

F.No. 85/IFD/2026-27
Government of India
Ministry/Department of ENVIRONMENT and FORESTS

Dated : 23-06-2026

To

The Principal Finance Secretary /Additional Chief Secretary
/Finance Secretary, State Government of WEST BENGAL

Sub : Release of Grants to State Government of WEST BENGAL under Scheme (CSS) 4151-PROJECT TIGER AND ELEPHANT

Sir/Madam,

I am directed to convey the sanction of the president to release an amount of **Rs. 31739000.00 (Rupees Three Crores Seventeen Lakhs Thirty-Nine Thousand only) as a drawing limit in the form of Mother Sanction** during the Financial Year 2026-2027 to the State Government of WEST BENGAL for release of the Central Share under 4151-PROJECT TIGER AND ELEPHANT .

2 The Central Government shall provide assistance to the State Governments for various components, which are mentioned as per the guidelines under 4151-PROJECT TIGER AND ELEPHANT for SLS as per details given below:-

SLS included in Mother Sanction

S.No	SLS	SLS Code
1	WB PROJECT TIGER AND ELEPHANT 4151	WB233
2	WB277 West Bengal Project tiger and Elephant 4151	WB277

The amount is debitible to the heads of Demand No.028 -Department/Ministry of ENVIRONMENT and FORESTS

S.No	SLS Code	Function Head/ Budget Head	Allocated Amount
1		360106101020531	5141600.00
2		360106101020531	21795200.00
3		360106789020531	642700.00
4		360106789020531	1758400.00
5		360106796020531	642700.00
6		360106796020531	1758400.00

2. The sanction is issued in exercise of the powers delegated to Ministries under DFPR, 1978, as amended from time to time. Above grants are being released in accordance with the pattern of Assistance approved by the Ministry of Finance, Government of India. It is also certified that this Sanction is being issued in conformity with the rules and principles of the scheme.

3. After fetching Mother Sanction, the State Government shall push daily payment files for release of the central share as per the balance available in the relevant Head of Accounts of this Mother Sanction. Upon receipt of daily sanction, the Principal Accounts Officer shall authorize the Pay and Accounts Office (PAO) and further PAO shall authorize the Reserve Bank of India, Mumbai for affording credit of the daily sanctioned amount to SLS wise State Government Account. Upon receipt of the Central Share, the State Government shall push the payment file to e-Kuber for release of Central and State Share to the end beneficiary.

4. Further, the accounts of **State Government of WEST BENGAL** in so far as it relates to grants-in-aid will be open to inspection by the sanctioning authority and audit both; by the Controller & Auditor General of India or by any other designated by him and Internal audit by the Principal Accounts Office of the Ministry of ENVIRONMENT and FORESTS whenever it is called upon to do so.

5. The State/UT shall not make any changes in allocations or re-appropriations among different components/activities without approval of the Ministry/Department of ENVIRONMENT and FORESTS, GOI.

6. The grant has been sanctioned in accordance with the pattern approved by the Ministry of Finance and is in conformity with the rules and principles of the scheme as approved by the Ministry of Finance.

7. Grant in-aid shall be used for the purpose for which sanction is given. An annual utilization certificate (in Form **GFR 12C**) shall be furnished that the contribution has been utilized for the purpose for which it was sanctioned.

8. The sanction order is being issued in accordance with Rules 228 to 245 of General Financial Rules, 2017.

9. This sanction issues with the concurrence of integrated Finance Division's Dy. No. 85/IFD/2026-27 dated 23-06-2026 .

Remarks

Fund release to the State Forest
Department of West Bengal

VAIBHAV
MATHUR

(PD Checker's name registered on PFMS)

To,

1. The Principal Finance Secretary /Additional Chief Secretary /Finance Secretary, State Government of WEST BENGAL .
2. The Accountant General WEST BENGAL .
3. The Director General of Audit, Central Expenditure, AGCR Building, New Delhi
4. IFD Section w.r.t. the Diary No. 85/IFD/2026-27 dated 23-06-2026 .
5. The Principal Accounts Office, Ministry of ENVIRONMENT and FORESTS
6. Pay and Accounts Office, Department of / Ministry of 075126-PAO(Environment), New Delhi

F. No. 4-1(56)/2024-PT&E/ E-238988

Government of India/भारत सरकार

Ministry of Environment, Forest and Climate Change/पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय
(Project Tiger & Elephant Division / व्याघ्र एवं हाथी परियोजना प्रभाग)

Indira Paryavaran Bhawan/इंदिरा पर्यावरण भवन,
Jor Bagh Road, New Delhi/जोर बाग रोड, नई दिल्ली

Date: 23rd June, 2026

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to Government of West Bengal during the current financial year 2026-27- 1st instalment – reg.

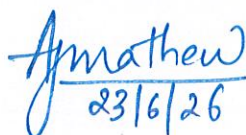
Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in West Bengal at the cost of ₹11,00,80,000/- (Rupees Eleven Crore Eighty Thousand only) as per details given in the table at Annexure.

2. I am directed to convey the sanction of the President to the payment and release of an amount of ₹3,17,39,000/- (Rupees Three Crore Seventeen Lakh Thirty-Nine Thousand Only) as the 1st instalment of Centre Share towards the Grants-in-aid to the Government of West Bengal during the current financial year 2026-27. The balance of the Central Assistance will be released in due course after a review of the progress of expenditure/ work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in- Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions: -

- i. Payments are made by bank transfer and no cash payment is to be made.
- ii. Proposed activities under APO should be undertaken as per approved Guidelines of PT and PE. The expenditure is incurred as per the allocation of funds.
- iii. Funds for POL/maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- iv. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- v. Evidence of deposit of GST in case of contract payment and leviable goods are obtained along with UC and compliance of DBT scheme has to be ensured.
- vi. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- vii. UC is to be submitted as prescribed in GFR 2017.
- viii. The programme be monitored by PD regularly and the progress Report be obtained periodically.
- ix. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- x. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- xi. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.


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- xii. Terms and conditions of the service of the employees employed under the Project Tiger and Elephant Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- xiii. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- xiv. The Government of West Bengal agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xv. The accounts of the Project Tiger and Elephant Scheme shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xvi. The accounts of the Project Tiger and Elephant Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xvii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xviii. Government of West Bengal in respect of Project Tiger and Elephant Scheme may furnish their performance-cum-achievement report on or before 31.03.2027.
- xix. Tiger/Elephant Reserves will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored Scheme 'Project Tiger & Elephant' and for the purpose it is being sanctioned.
- xx. Grants-in-aid to Government of West Bengal is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xxi. Grants-in-aid shall be utilized before the end of the current financial year 2026-27 and unspent balance, if any, will be refunded by Government of West Bengal to the Govt. of India.
- xxii. Government of West Bengal in respect of Project Tiger and Elephant Scheme will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xxiii. Grants-in-aid shall be utilized for Buxa and Sundarban Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Buxa and Sundarban Tiger Reserve) and Government of West Bengal.
- xxiv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xxv. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xxvi. The payments of daily wages should be done through DBT mode only (Rule 87 of GFR 2017).
- xxvii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and Elephant and other Centrally Sponsored Schemes such as Eco-development and IDWH Schemes etc.
- xxviii. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xxix. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxx. The expenditure is incurred as per the allocation of funds.
- xxxi. Payments are made by bank transfer and no cash payment is to be made.
- xxxii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxxiii. Funds will not be diverted for any item other than specified herein.
- xxxiv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP)/CSS Guidelines.
- xxxv. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxxvi. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.


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- xxxvii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxxviii. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxxix. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xl. Il measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xli. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xl.ii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xl.iii. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xl.iiii. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xl.v. All guidelines under the project is to be followed scrupulously.
- xl.vi. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xl.vii. The measurable outcome under the project (quantified) in terms of number of tigers/ elephants in reserves, eco-tourism in tiger/ elephant reserves, % age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xl.viii. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl.ix. The guidelines of Project Tiger and Elephant Scheme are followed by Tiger/Elephant Reserves and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of West Bengal is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

5. The terms and conditions of the payment are as under:
- a. The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
 - b. The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of West Bengal under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 28 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2026-27:

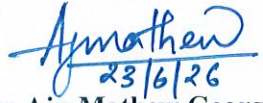
₹ in Lakhs					
Scheme	Budget Head	Buxa TR	Sundarban TR	Project Elephant	Grand Total (PR + PE)
Centrally	3601.06.101.02.05.31	59.941	132.144	77.28	269.365

J. Mathew
23/6/26

Sponsored Scheme of Project Tiger & Elephant	(Grant-in-Aid General)				
	3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	7.493	16.518	0.00	24.011
	3601.06.796.02.05.31 (Tribal Area Sub Plan/STC)	7.496	16.518	0.00	24.014
Total		74.93	165.18	77.28	317.39

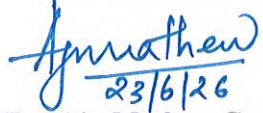
9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Unique Dy. No. 85/IFD/2026-27 dated 23/06/2026. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/ 2020 dated 23.03.2021 must be ensured.**

Yours faithfully,


23/6/26
(Dr. Aju Mathew George)
Scientist 'C' (PT&E)
Email: aju.mg@gov.in

Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of West Bengal. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2025-26 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of West Bengal.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of West Bengal.
5. The Field Director, Buxa and Sundarban Tiger Reserve, West Bengal
6. The Accountant General, West Bengal.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF, PT&E, MoEF&CC, New Delhi/ Regional Office, Guwahati.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.

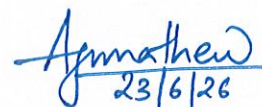

23/6/26
(Dr. Aju Mathew George)
Scientist 'C' (PT&E)

West Bengal Annual Plan of Operation 2026-27

(1st Instalment)

(₹ in Lakhs)

Subject	Project Tiger		Total Project Tiger	Project Elephant	Grand Total (PT+PE)
Total cost of APO including State Share	255.43	587.77	843.20	257.60	1100.80
Central Share	149.85	330.36	480.21	154.56	634.77
1 st instalment to be release (05 Central Share)	74.93	165.18	240.11	77.28	317.39



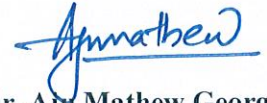
(Dr. Aju Mathew George)
Scientist 'C' (PT&E)

Project Elephant

Items proposed for release during the current financial 2026-27

Item of Work	Amount (₹ in lakh)
Eastern Duars Elephant Reserve	
Protection of Elephants	
Veterinary care/post-mortem of wild elephant 20 No @ ₹0.40 lac each	8.00
Rescue of elephants 2 No @ ₹0.50 lac each	1.00
Purchase of medicine and drug for tranquilization and necessary equipment's for different division 10 No @ ₹0.50 lac each	5.00
Remuneration to informers working to prevent elephant LS	1.00
Protection of Elephant Habitats and Corridors	
Creation of water bodies 5 No @ ₹2.00 lac each	10.00
Maintenance of water holes at different locations inside the protected areas 10 No @ ₹0.50 lac each	5.00
Fire protection measures-fire lines clearance 100 km @ ₹0.10 lac per km	10.00
Eliciting Public Co-operation (including mitigation of human-elephant conflict)	
Maintenance of energised fencing, barriers etc. 20 km @ ₹1.00 lac per km	20.00
Operating cost of skilled labourers for driving elephant in Eastern Duars ER 200 unit @ ₹0.12 lac per unit	24.00
Maintenance of vehicle and POL for monitoring and anti-poaching of elephants 5 No @ ₹2.00 lac each	10.00
Supply of search lights 100 No @ ₹0.05 lac each	5.00
Supply of crackers to villagers to protect their crops 500 No @ ₹0.006 lac each	3.00
Conducting training and workshop for creating awareness and capacity building among staff and villagers 4 No @ ₹0.50 lac each	2.00
Captive Elephant Management and Welfare	
Management of (110 kunki elephant) captive elephants, health/veterinary care etc. 50 No @ ₹0.60 lac each	30.00
Development of Pilkhanas (Permanent Camp)	8.00
(a) Management of Existing captive elephant camp 8 No @ ₹1.00 lac each	
Mayurjharna Elephant Reserve	
Protection of Elephants	
Purchase of search light, batteries and fire crackers for preventing elephant depredation 20 No @ ₹0.35 lac	7.00
Protection of Elephant Habitats and Corridors	
Creation of elephant habitat by planting green/tree fodder and water points LS	20.00
Maintenance of water points LS	25.00
Eliciting Public Co-operation (including mitigation of human-elephant conflict)	
Setting up anti-depredation Rapid Action Team with cracker, torch etc. 30 No @ ₹0.40 lac each	12.00
Creation of energised fencing, barriers etc. 3.6 km @ ₹6.00 lac per km	21.60
Annual maintenance of energised fencing, barriers etc. 15 km @ ₹1.00 lac per km	15.00

Operating cost of skilled labourers for driving elephant 125 units @ ₹0.12 per unit	15.00
Total cost of APO including State Share	257.60
Central Share (60% of APO)	154.56
1st instalment to be release 50% Central Share	77.28



(Dr. Aju Mathew George)
Scientist 'C' (PT&E)

Buxa Tiger Reserve:

Sl. No.	Activity	Item of Work	Para No. CSS PT Guide lines	Para No. TCP	Current year Proposal (2025-26)				Current year Proposal (2026-27)					
					Location / GPS Coordinates	Physical Target	Physical Achievement	Amount (Financial Target) (Rs. in Lakh)	Amount (Financial Achievement) (Rs. in Lakh)	Location / GPS Coordinates	Physical Target	Unit Price	Amount (Financial Target) (Rs. in Lakh)	
NON-RECURRING-CORE														
1	Anti-Poaching	Providing 100% support to tiger reserves for raising, arming and deploying Special Tiger Protection	Expenditure against Committed and continuing ongoing work of engaging unskilled labourers @ 2persons/ chowki 8	16.1.1	10.2	(i) 26°37'41.58"N 89°39'8.97"E, 23rd Mile PG Tower (ii) 26°39'45.10"N, 89°38'40.43"E, 25 Mile tower (iii) 26°40'39.56"N, 89°37'54.37"E, 26 Mile tower, (iii) 26°41'56.20"N, 89°32'4.26"E, 28 mile tower (iv) 26°38'50.43"N, 89°45'49.26"E, Tiamari tower, (v) 26°33'46.56"N, 89°43'43.64"E, Thandadhora Tower	2125	12036.00	70.13	39.72	(i) 26°39'45.10"N, 89°38'40.43"E, 25 Mile tower (ii) 26°40'39.56"N, 89°37'54.37"E, 26 Mile tower, (iii) 26°41'56.20"N, 89°32'4.26"E, 28 mile tower (iv) 26°38'50.43"N, 89°45'49.26"E, Tiamari tower, (v) 26°33'46.56"N, 89°43'43.64"E, Thandadhora Tower	2869	330.00	9.4677

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2	Anti-Poaching	Establishing and maintenance of existing patrolling camps / chowkis and deployment of camp labourers for patrolling.	Expenditure against Committed and continuing ongoing work of upkeep of antipoaching tower including drinking water supply, Solar light etc. (i) Chuniajhora Watch Tower-HP Range, (ii) 28th mile Tower-	16.1.3	10.3	(i) 26°37'41.58"N 89°39'8.97"E, 23rd Mile PG Tower (ii) 26°39'45.10"N, 89°38'40.43"E, 25 Mile tower, (iii) 26°40'39.56"N, 89°37'54.37"E, 26 Mile tower, (iv) 26°41'56.20"N, 89°32'4.26"E, 28 mile tower, (v) 26°38'50.43"N, 89°45'49.26"E, Tiamari tower, (vi) 26°33'46.56"N, 89°43'43.64"E, Thandajhora Tower, (vii) 26°43'16.09"N, 89°35'41.48"E, TGN Tower, (viii) 26°33'7.60"N, 89°45'7.64"E, Singijhora tower, (ix) 26°35'29.98"N, 89°46'10.44"E, Murderjhora Tower, (x) 26°39'22.32"N, 89°40'1.56"E,	6.29	10.78	6.44	11.00	(i) 26°37'41.58"N 89°39'8.97"E, 23rd Mile PG Tower (ii) 26°39'45.10"N, 89°38'40.43"E, 25 Mile tower, (iii) 26°40'39.56"N, 89°37'54.37"E, 26 Mile tower, (iv) 26°41'56.20"N, 89°32'4.26"E, 28 mile tower, (v) 26°38'50.43"N, 89°45'49.26"E, Tiamari tower, (vi) 26°33'46.56"N, 89°43'43.64"E, Thandajhora Tower, (vii) 26°43'16.09"N, 89°35'41.48"E, TGN Tower, (viii) 26°33'7.60"N, 89°45'7.64"E, Singijhora tower, (ix) 26°35'29.98"N, 89°46'10.44"E, Murderjhora Tower, (x) 26°39'22.32"N, 89°40'1.56"E,	2.24	0.98	2.1952
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3	Anti-Poaching	Organizing vehicular patrolling by constituting squads (Tiger Protection Force) comprising of field staffs, labourers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribed	Expenditure against Committed and continuing ongoing work of engaging hired vehicle for conducting anti-poaching duty, Special raid program me, night patrolling, Forest patrolling etc to protect forersts and wildlife through the year. (1448.72 per day)	16.14	10.3	7.00	4.00	35.00	20.00	LS	5	10.75
										6.46	5	32.3

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4	Anti-Poaching	Maintenance of Patrolling path	Expenditure against Committed and continuing ongoing work of Maintenance of Patrolling Path	16.2.3	5 i(iii)	1. 26°29'51.09"N 89°50'17.71"E to 26°30'47.55"N 89°49'44.17"E Barobisha beat under Bholka Range, 2. 26°34'46.75"N 89°52'24.50"E to 26°35'36.13"N 89°52'11.67"E Chengmari Beat under Bholka Range, 3. 26°40'28.59"N 89°51'39.26"E to 26°40'12.67"N 89°51'14.96"E Sankosh Beat under Kumargram Range, 4. 26°41'35.45"N 89°48'37.19"E to NLS 26°42'9.17"N 89°48'35.07"E from Central tower to KG 1 Beat, 5. 26°43'55.57"N 89°45'2.94"E to 26°42'15.17"N 89°45'16.59"E from Bhutanghat to Youth Hostel 6. 26°42'25.47"N 89°42'12.80"E to 26°43'37.24"N	20.00	13.20	9.20	6.02	4.56	0.46	2.0976
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Anti-Poaching	Maintenance of Patrolling path	Expenditure against Committed and ongoing work of Maintenance of Patrolling Path	16.2.3	5 (iii)								
				8.	26°41'53.03"N 3"N 89°36'23.22"E to 26°40'18.72"N 2"N 89°36'8.05"E E Shikari Road	8. 26°41'53.03"N 89°36'23.22"E to 26°40'18.72"N 89°36'8.05"E Shikari Road, 9. 26°37'39.16"N 89°39'10.17"E to 26°40'13.31"N 89°37'45.35"E 23PG Road						
				9.	26°37'39.16"N 6"N 89°39'10.17"E to 26°40'13.31"N 1"N 89°37'45.35"E 23PG Road	10. 26°43'17.10"N 89°35'40.55"E 26°43'33.32"N 89°33'27.34"E Santalabari to STB 3 Compartment, (i) 23 Sanghai to North Panbari Beat, ERVK-						
				10.	26°43'17.10"N 0"N 89°35'40.55"E 26°43'33.32"N 2"N 89°33'27.34"E Santalabari to STB 3 Compartment	Central road between GDB & BNB Block, HTG- 26°42'2.23"N & 89°24'4.92"E to 26°45'44.21"N & 89°23'29.31"E (iii) West Poro beat to Chaltajhora tower, NMT- 26°35'45.42"N & 89°26'50.36"E to 26°36'32.30"N & 89°27'38.17"E, (iv) RVK Road, WDPD- 26°33'53.61"N, 89°29'31.57"E to 26°36'29.19"N to 89°28'37.29"E (v) Cheko beat to 22 mile tower,						
					(i) 23 Sanghai to North Panbari Beat, ERVK-							

Srinathar

6	Mainstreaming wildlife concerns	Habitat improvement measures.	Expenditure against Committed work Maintainance of grassland plantation : : 30 Ha South Raydak Range, Marakhat a Beat Marakhat a l	16.10. <u>1.5</u>	7.2.1 .1.2	1. 26°33'6.23" N 89°45'8.74" E at MKT 7 2. 26°32'52.4 5"N 89°44'39.3 7"E at SR7 3. 26°37'44.2 5"N 89°39'8.88" E near 23rd mile PG 4. 26°41'41.5 1"N	62.0 0	39.20	7.44	4.66	1. 26°33'6.23"N 89°45'8.74"E at MKT 7 2. 26°32'52.45"N 89°44'39.37"E at SR7 3. 26°37'44.25"N 89°39'8.88"E near 23rd mile PG Tower Jayanti 4. 26°41'41.51"N 89°45'45.51"E at NR1 5. 26°42'4.01"N 89°47'27.42"E at NLS 1	4.38	0.1 65	0.722 7
							0					0	0.1 65	0

Arunathar

8	Strengthening	Staff Quarters	Expenditure against Commitment work of Repair of Quarters, Barrack of front line staff	16.2.1 <u>3</u>	7.2.2 .1	1. Balapara Beat 89°47'27.4 2"E 89°52'7.97" E 2. 26°29'46.4 8"N 89°50'20.6 7"E Barobisha Beat 3. 26°35'16.1 3"N 89°50'36.8 6"E Chengmari Beat 4. 26°32'54.2 6"N 89°49'15.2 3"E Ghoramara Beat 5. 26°44'16.2 9"N 89°34'2.55" E Buxaduar Beat 6. 26°42'37.0 7"N 89°33'40.9 5"E Buxaroad	40.0 0	14.67	38.00	14.18	1. Balapara Beat 89°47'27.42"E 89°52'7.97"E 2. 26°29'46.48"N 89°50'20.67"E Barobisha Beat 3. 26°35'16.13"N 89°50'36.86"E Chengmari Beat 4. 26°32'54.26"N 89°49'15.23"E Ghoramara Beat 5. 26°44'16.29"N 89°34'2.55"E Buxaduar Beat 6. 26°42'37.07"N 89°33'40.95"E Buxaroad Beat 7. 26°44'16.29"N 89°34'2.59"E Chunabhathi Beat 8. 26°44'15.98"N 89°34'2.55"E Sanatalabari Beat 9. 26°39'32.99"N 89°40'25.39"E Chunajhora Beat 10. 26°40'42.02"N 89°41'56.06"E Hatipota Beat 11. 26°41'55.26"N 89°36'52.35"E Bhutiabusty Beat 12. 26°41'55.08"N 89°36'32.33"E North Jayanti Beat 13. 26°37'41.47"N 89°40'8.45"E South Jainti Beat	4.94	0.9 5	4.693	
													0	0.9 5	0

Anwar

9	Project Allowance	Expenditure against Committed and continuing ongoing work of Providing of Project Allowance to staff (all categories) of Project Tiger (providing	Provision of Project Allowance to staff (all categories) of Project Tiger	16.15	8.5.1	26°33'6.66" N, 89°28'27.45"E, (vii) Pana Beat-26°46'7.73" N, 89°28'13.41"E	LS	IS	46.248	22.584	LS	LS	44.29
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Amathend

Total (Non-Recurring Core)										270.676	140.760	0.000	185.328	
NON-RECURRING-BUFFER														
1	Anti-Poaching	Expenditure against committed and ongoing work of Creation of wireless network.	Repairing, maintenance and replacement of Existing wireless network including battery etc.	16.2.3	Part -5 J(ii) page -3	(i) WRVK-26°37'6.08" N, 89°31'34.58"E, (ii) 8°E, (iii) Pana-26°41'11.38"N, 8°N, 89°24'33.02"E, (iii) Nimati-26°39'7.36"N, 89°26'14.50"E, (iv) 0"E, (iv) EDDPO-26°33'19.18"N, 8°N, 89°31'58.39"E, (v) 9"E, (v) WDPO-26°33'19.35"N, 5"N, 89°31'59.74"E, (vi) 4"E, (vi) ERVK-26°33'39.56"N, 6"N, 89°36'52.76"E, (vii) HTG-26°41'23.66"N, 6"N, 89°24'2.72"E j) 26°38'31.1	10.00	5.00	9.50	4.69	i) 26°21'9"N & 89°41'9"E, - SRD Range ii) 26.464943 N & 89.806427E- Bholka. iii) 26.617869 N & 89.825794E Kumargram, (i) WRVK-26°37'6.08"N, 89°31'34.58"E, (ii) Pana-26°41'11.38"N, 89°24'33.02"E, (iii) Nimati- 26°39'7.36"N, 89°26'14.50"E, (iv) EDDPO- 26°33'19.18"N, 89°31'58.39"E, (v) WDPO- 26°33'19.35"N, 89°31'59.74"E, (vi) ERVK- 26°33'39.56"N, 89°36'52.76"E, (vii) HTG- 26°41'23.66"N, 89°24'2.72"E	3.01	0.95	2.8595

Amrutha

1	Anti-Poaching	Expenditure against continuing ongoing work	Deployment of unskilled camp labourers over 15 nos of existing Chowki @ 02 personnel x 15 camp x 312 x 284 per day (i) Bholka	16.1.3	13.1	4°N & 89°43'21.50"E, - NRD Range	3000.00	1515.00	9.90	4.97	(i) 26°37'41.58"N 89°39'8.97"E, 23rd Mile PG Tower (ii) 26°39'45.10"N, 89°38'40.43"E, 25 Mile tower (iii) 26°40'39.56"N, 89°37'54.37"E, 26 Mile tower (iv) 26°41'56.20"N, 89°32'4.26"E, 28 mile tower (v) 26°38'50.43"N, 89°45'49.26"E, Tiamari tower (vi) 26°33'46.56"N, 89°43'43.64"E, Thandajhora Tower (vii) 26°43'16.09"N, 89°35'41.48"E, TGN Tower (viii) 26°33'7.60"N, 89°45'7.64"E, Singijhora tower (ix) 26°35'29.98"N, 89°46'10.44"E, Murderjhora Tower (x) 26°39'22.32"N, 89°40'1.56"E, Chuniajhora Tower (xi) 26°41'43.41"N,	5151	330.00	16.9983
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Amathew

											26°41'11.38"N, 89°24'33.02"E			
1	Strengthening	Bridge/ Culvert	Maintenance of old Bridge & Culvert	16.02. 10	5 (iii)	(i) ERVK- 26°36'46.8 4"N, 89°37'40.6 2"E, (ii) EDPO- 26°35'44.3 1"N, 89°33'16.8 3"E, (iii) HTG- 26°42'22.7 8"N, 89°24'6.20" E, (iv) NMT- 26°36'31.4 4"N, 89°28'6.25" E, (v) WRVK- 26°38'1.31" N, 89°31'24.5 7"E, (vi) WDPO- 26°35'38.7 3"N, 89°28'31.0	0.00	0.00			1. 26.685698 N & 89.811159 E Kumargram 2. 26.682643N & 89.84296 E Kumargram 3. 26.586754N & 89.846354E Bholka 4.26.502517N & 89.8444 E Bholka 5. 26°32'26"N & 89°44'48"N South Rydak 6. 26.569307"N& 89.755754E South Rydak 7.26.504191N & 89.833974E Bholka. (i) ERVK- 26°36'46.84"N, 89°37'40.62"E, (ii) EDPO- 26°35'44.31"N, 89°33'16.83"E, (iii) HTG- 26°42'22.78"N, 89°24'6.20"E, (iv) NMT- 26°36'31.44"N, 89°28'6.25"E, (v) WRVK- 26°38'1.31"N, 89°31'24.57"E, (vi) WDPO- 26°35'38.73"N, 89°28'31.08"E, (vii) Pana- 26°42'3.61"N, 89°30'56.60"E, (viii) Zinda Bala EDPO-	0	0.9 5	0
4														

Amrithan

1	Road	Expenditure against Committed and continuing ongoing work Maintenance of Road	16.2.3	5 i(iii)	8"E, (vii) Pana- 26°42'3.61" N, 89°30'56.6 0"E, (viii) Zinda Bala EDPO- 26°33'55.2 6"N, 89°35'14.4 3"E, (ix) 20 mile WDPO- 26°35'31.5 0"N, 89°29'50.1 0"E	25.0 0	13.20	11.25	5.92	26°33'55.26"N, 89°35'14.43"E, (ix) 20 mile WDPO- 26°35'31.50"N, 89°29'50.10"E	7.2	0.4 5	3.25
5					1. 26°29'51.0 9"N 89°50'17.7 1"E to 26°30'47.5 5"N 89°49'44.1 7"E Barobisha beat under Bholka Range 2. 26°34'46.7 3"N	25.0 0	13.20	11.25	5.92	1. 26°29'51.09"N 89°50'17.71"E to 26°30'47.55"N 89°49'44.17"E Barobisha beat under Bholka Range 2. 26°34'46.73"N 89°52'24.50"E to 26°35'36.13"N 89°52'11.67"E Chengmari Beat under Bholka Range 3. 26°40'28.59"N 89°51'39.26"E to 26°40'12.67"N 89°51'14.96"E Sankosh Beat under Kumargram	7.2	0.4 5	3.25

Ajmal

E to	26°42'15.1	7"N	89°45'16.5	9"E from	Bhutanghat	to Youth	Hostel	6.	26°42'25.4	7"N	89°42'12.8	0"E to	26°43'37.2	4"N	89°41'19.1	9"E from	HP 2B to	HP1	7.	26°41'42.6	0"N	89°37'46.1	7"E to	26°39'52.5	5"N	89°38'57.1	3"E from	Bhutiabust	y WT to	Phaskhawa	8.	26°41'53.0	3"N	89°36'23.2	2"E to	26°40'18.7	2"N	89°36'8.05"
Start Point-	26°46'54.13"N,	89°25'48.67"E, End	Point- 26°46'12.03"N,	89°24'21.76"E, (iv)	WRVK, 2 no Core	Buffer, Start Point-	26°38'44.26"N,	89°33'47.70"E, End	Point- 26°39'36.48"N,	89°33'53.32"E, (v)	EDPO, Vital Road, Start	Point- 26°36'55.55"N,	89°35'21.99"E, End	Point- 26°37'48.43"N,	89°34'58.70"E, (vi)	ERVK- 22 mile Road,	Start Point-	26°37'45.03"N,	89°36'52.31"E, End	Point- 26°36'51.07"N,	89°36'42.14"E																	

1																					
7		Veterinary Unit	Maintenance of building of Vet unit, procurement of equipment, feed for rescued animal, procurement of medicine	-	6.5	26°36'55.5 5"N, 89°35'21.9 9"E, End Point- 26°37'48.4 3"N, 89°34'58.7 0"E, (vi) ERVK - 22 mile Road, Start Point- 26°37'45.0 3"N, 89°36'52.3 1"E, End Point- 26°36'51.0 7"N, 89°36'42.1 4"E	1.00	0.00	7.00	0.00	(i) WRVK- 26°37'7.98"N, 89°32'5.72"E	0.00	3.00	0.00							

Amrathur

18	Strengthening	a) Expenditure against Committed work of Procuring camera traps	a) Procuring camera traps	16.2.2 2	12.2		50.00	19.00	11.50	4.577		20.00	0.25	5.00
												0.00	0.25	0.00
		Total (Non-Recurring Buffer)							51.15	20.153				36.072
		Total Non Recurring							321.826	160.913				221.400
RECURING-CORE														
19	Anti-Poaching	Expenditure against continuing ongoing work of Maintenance of wireless tower.	Maintenance of existing RT set, walky-talkies, CC camera	16.2.3	4.8.1	(i) 26°39'22.06"N, 89°40'2.04"E, -HP range (ii) 26°40'39.10"N, 89°37'54.50"E, -JNT range (iii) 26°41'55.68"N, 89°32'4.36"E - BD Range (iv) 26°41'35.47"N, 89°48'37.52"E, - KG Range (v) 26°39'25.17"N, 89°38'40.49"E, - JNT range (vi) 26°37'41.74"N, 89°39'9.61"E, - JNT range (vii) 26°43'15.46"N, 89°35'41.61"E - JNT range	11.00	0.00	2.75	0.00		9	0.25	2.25

2	0	Strength	Maintenance of fire lines and firebreaks.	Upkeep in \$, cleaning and creation of fireline @ 15mds/km	16.2.6	7.2.2.3a	1.									23	0.1	2.53
2	1						26°41'39.47"N 89°48'22.50"E to 26°41'45.92"N 89°47'25.73"E NLS Beat of KG Range	45.00	45.00	4.95	4.95	(i) Sikari FL WRVK 26°37'43.45"N & 89°31'20.36"E to 26°41'17.83"N & 89°31'44.97"E (ii) 18 mile road EDDPO 26°33'49.72"N & 89°31'54.30"E to 26°33'35.36"N & 89°35'28.29"E (iii) Jaam road FL Nimati 26°36'36.05"N & 89°26'35.31"E to 26°38'19.92"N & 89°26'42.87"E, (iv) Gokulbari Road FL, Nimati- 26°36'31.78"N, 89°27'58.72"E to 26°38'17.47"N, 89°27'30.13"E, (v) 20 mile FL, ERVK- 26°35'21.07"N, 89°35'44.33"E to 26°35'17.70"N, 89°38'45.88"E, 1. 26°41'39.47"N 89°48'22.50"E to 26°41'45.92"N 89°47'25.73"E NLS Beat of KG Range. 2. 26°42'11.13"N	0	0.1	0			

Amrathud

2	Strengthening	Expenditure against continuing work	Maintenance existing water hole (including maintenance of tankers) by way of removing algal growth, desilting, leakage sealing etc.	16.2.7	7.2.1 .1.3	1. 26°42'0.57" N 89°32'8.47" E-28th Mile 2. 26°42'58.95" N 89°36'1.52" E- TGN Waterhole 3. 26°43'34.44" N 89°44'51.07" E- Mainabari WH 4. 26°42'2.92" N 89°47'51.12" E- KG WH 5. 26°41'50.14" N 89°48'42.44" E- Central Tower WH 6. 26°40'22.67" N 89°39'18.08" E- Bhutiabusty WH 7. 26°39'23.93" N 89°40'8.73" E- Chunia tower WH 8. 26°39'57.13" N 89°39'43.36" E- Chunia WH 9. 26°37'38.51" N 89°37'49.45" E- 23mile WH 10. 26°40'22.06" N 89°35'30.37" E- 13 Pukuri, (i) 25 mile Hati Tower- 26°39'38.49" N & 89°33'8.43" E (ii) Ramp- 26°39'30.31" N & 89°33'15.58" E (iii) 23.5 mile- 26°38'15.55" N & 89°34'1.40" E (iv) 23 mile- 26°37'48.03" N & 89°35'30.94" E X 2 (v) 22 mile tower & Road- 26°37'4.32" N & 89°33'38.14" E X 2 (vi)	20.00	10.00	3.00	1.10	5	0.1 1	0.55 0.95
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Amsthaw

2	Strengthening	Expenditure against Committed and continuing ongoing work of Maintenance of	Maintenance of kuccha roads, patrolling paths etc.	16.2.2	Part-5, (ii) Page -3	1. 26°41'38.27"N 89°51'36.75"E to 26°41'40.67"N 89°50'56.23"E in Sankosh Beat of KG Range 2. 26°40'49.28"N 89°49'59.05"E to 26°41'17.86"N 89°49'10.72"E in KG Beat og Kumargram	10	0.18	1.80
3						1. 26°41'38.27"N 89°51'36.75"E to 26°41'40.67"N 89°50'56.23"E in Sankosh Beat of KG Range 2. 26°40'49.28"N 89°49'59.05"E to 26°41'17.86"N 89°49'10.72"E in KG Beat og Kumargram	10	0.18	1.80

			Administration Staff (including HRA and other admissible allowance)																
25		Will component	Vehicle hiring and fuel: 1 vehicles	-			LS	LS	5.00	5.00									
26		Will component	Travel for project personal (investigators and project fellows)	-			LS	0.00	1.00	0.00									
27		Will component	Stakeholder Workshops	-			LS		1.00	0.00									
28		Will component	Contingency (includes Accommodation in Field, Communication, Stationeries, etc.)	-			LS	0.00	1.00	0.00									

Amathew

		ammunit ion.																	
3	Strength	Procurement of compass, range finder, Global Positioning System (GPS), camera traps.	Procurement of camera for trapping (Cuddback attack) including battery, SD card etc,	<u>16.2.1</u> 1	12.2		29.00	0.00	7.25	0.00		Attached Forest Range- 26°30'10.16"N., 89°31'46.11"E	0	0.26	0				
4	ening																		
5			Procurement of Compass (suunoto)	<u>16.2.1</u> 1	12.2		0.00	0.00	0.00	0.00		Attached Forest Range- 26°30'10.16"N., 89°31'46.11"E	0	0.9	0.00				
RECURRING BUFFER																			
Total Recurring																			
Grand Total																			
								0.0000	9.4100	2.1461									2.0000
									61.5100	30.7550									34.0280
									383.336	191.668									255.4275

Amwether

Sunderbans Tiger Reserve:

SL No.	Item	Para No.		Physical Target (2025-26)		Financial Target (In Lakh) (2025-26)		Amount Required (in Lakh)
		CSS-PT Guideline	TCP	Target	Achievement	Target	Achievement	
NON-RECURRING (NR)								
CORE								
1	Creating basic Infrastructure - Anti Poaching Beat/camps and other infrastructure	16.1.3	12.7, 12.1, & 10.4.3	139	0.98	139.00	7.10537	7.35951
2	Strengthening of Protection - Procurement of vehicles, Boats, Speed Boats	16.1.14	4.2 & 6.1.4	90	1.59	90.00	0.00	57.51026
3	Strengthening Of Protection - Monitoring and Surveillance	16.2.15	8.1.2 & 10.4.4.2	15	19.360	15.000	1.80799	23.16845
4	Research and Equipments-	16.7	8.1 & 9.1	75	37.69	75.00	20.98751	16.69973
5	Habitat Development Measures	16.10.1.5	7.1.2.1.3 & 12.7	18		18.0000	0.00	6.94941
6	Staff Welfare - Project Allowance and Special incentives	16.8.2	10.4.2.2 & 12.7	17.26	179.20	17.2600	5.89048	11.60361

7	Staff Welfare-Provision for Ration Allowance to eligible staff	16.16	10.4.2.2	30.96	275.10	30.9600	22.23342	21.63760
8	Staff Welfare - Field kits for enabling patrolling	16.16	6.1.2.4	24	19.48	24.00	7.92242	3.76357
9	Digitized Database, Mapping for Planning and Execution	16.2.13	9.1 & 12.7	4.8		4.80	0.00	0.00
10	Fostering EcoTourism - Awareness Generation in line with the Carrying Capacity	16.17	12.7	3	2.90	3.00	1.50122	1.40000
-	TOTAL-						67.45	150.09
<u>BUFFER</u>								
11	Creating Basic Infrastructure - Anti Poaching camps and other infrastructure	16.1.3	10.4.1	337	0.231	337.000	2.48321	64.60982

Amrutha

19	Deployment of Armed Squad- Patrolling operations, Prevention of Straying incidences, Capturing problematic wild animals	16.1.2	10.3	34	-	65.00	0.00	60.00	
20	Deployment of Armed Squad - Boat hiring	16.10.1.4	12.1	600	600	60.00	60.00	0.00	
21	Deployment of Local Workforce Anti-Poaching-(Tiger Protection Force) comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset or paraphernalia for apprehending offenders	16.1.9	3.1.1, 3.7&5.3.1	3000	-	9.69	0.00	9.69000	
22	Strengthening of Protection Anti-Poaching-Maintenance of vehicles, Boats, Existing Patrolling camps	16.1.14	6.1.4	20		25.00	0.00	0.00	
23	Development of Habitat	16.2.7	7.1.2.1.3 & 12.7	5	-		0.00	0.00	
24	Anti-Poaching-Rewards to informers	16.1.12	10.5	4	-	2.00	0.00	0.00	
25	Anti-Poaching-Legal support for defending court cases	16.1.13	10.4	5	-	3.00	0.00	0.00	
26	Capacity Building - Staff skill development	16.8.4	8.1.4	6	-	6.00	0.00	0.00	
	TOTAL-						60.00	69.69	
BUFFER									
27	Deployment of Armed Squad- Patrolling operations, Prevention of Straying incidences and Capturing problematic wild animals	16.1.2	10.3	39	35	100.00	89.91932	50.00	

Amathur

<u>28</u>	Deployment of Armed Squad - Boat Hiring for Anti Poaching Squad	16.1.2	10.3	31	22	80.00	57.22908	20.00	
<u>29</u>	Strengthening Infrastructure for better protection management	16.2.1	7.1.2.2.3	30	2.00	60.00	0.45765	0.15755	
<u>30</u>	Development of Habitat	16.2.7	7.1.2.1.3 & 12.7	10	0.50	5.00	0.00	0.00	
<u>31</u>	Maintenance of arms and ammunition	16.1.10	7.1.2.1.4	2	1.00	2.00	0.00	0.00	
<u>32</u>	Publicity and Extension	16.2.1	14.3.1 & 15.9	10	2.25	22.50	3.19792	0.00	
	TOTAL-						150.80397	70.15755	
	TOTAL-RECURRING (CORE + BUFFER) -						210.80397	139.84755	
	TOTAL(NR+R)-(FOR SUNDARBAN TIGER RESERVE)						329.20216	428.07305	
BUFFER (NON-RECURRING)									
1	Creating Basic Infrastructure - Anti Poaching camps and other infrastructure	16.1.3	10.4.1	19.6	0	0	0	0	
2	Strengthening Of Protection - Monitoring and Surveillance	16.2.4 & 16.2.3	7.1.2.1.3 & 12.7	30	L.S	13	0	4.99901	
3	Fostering EcoTourism - Awareness Generation in line with the Carrying Capacity	16.2.1	4.4	4	2.5	5	0.97328	2.70482	
4	Addressing Man - Animal Conflict	16.4.1.3	5.4.1	5.00	5.00	5.00	1.49814	2.91659	
5	Measure to Prevent Tiger Straying and Human Animal Conflict in Fringe Villages	16.2.1	4.4	L.S	L.S	52.19	2.409	49.78100	

6	Eco-Development of Fringe Villages, rehabilitation, Community Welfare Projects, Livelihood enhancement	16.6	12.7	44	5	8			0										1.49854
7	Research and Equipments-	16.7	8.1 & 9.1	L.S	L.S	7.179			4.51422										2.65000
8	Staff Welfare-Provision for Ration Allowance to eligible staff	16.16	10.4.2.2	1140	308	2.6488			2.6488										5.34
9	Staff Welfare - Field kits for enabling patrolling, group accidental insurance	16.16	6.1.2.4	164	25	10.25			3.42776										6.61181
10	Digitized Database, Mapping for Planning and Execution	16.2.13	9.1 & 12.7	LS	L.S	2			0.0969										0
TOTAL -NON-RECURRING																			
RECURRING(R)																			
11		16.2.13	9.1 & 12.7	68000	L.S	24.50			0										64.47418

Amethur

	Deployment of Armed Squad- Patrolling operations, Prevention of Straying incidences, Capturing problematic wild animals												
12	Deployment of Local Workforce Anti-Poaching-(Tiger Protection Force) comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders	16.1.9	3.1.1, 3.7&5.3.1	3000	1433	10	0	0	0	10.7256			
13	Strengthening of Protection Anti-Poaching-Maintenance of vehicles, Boats, Existing Patrolling camps	16.1.14	6.1.4	L.S	L.S	8	0.00	8	0				
14													
15													
	TOTAL RECURRING								0	83.19978			
	TOTAL -RECURRING +NON RECURRING								15.5681	159.70155			
	TOTAL (RECURRING + NON RECURRING) (FOR TIGER BEARING FOREST AREA)												
									15.57	159.70155			
	GRAND TOTAL (TIGER RESERVE + TIGER BEARING FOREST AREA)												
									344.77	587.7746			

Anandhu