

F.No. 95/IFD/2026-27  
Government of India  
Ministry/Department of ENVIRONMENT and FORESTS

Dated : 02-07-2026

To

The Principal Finance Secretary /Additional Chief Secretary  
/Finance Secretary, State Government of UTTARAKHAND

Sub : Release of Grants to State Government of UTTARAKHAND under Scheme (CSS) 4151-PROJECT TIGER AND ELEPHANT

Sir/Madam,

I am directed to convey the sanction of the president to release an amount of **Rs. 53076700.00 (Rupees Five Crores Thirty Lakhs Seventy-Six Thousand Seven Hundred only) as a drawing limit in the form of Mother Sanction** during the Financial Year 2026-2027 to the State Government of UTTARAKHAND for release of the Central Share under 4151-PROJECT TIGER AND ELEPHANT .

2 The Central Government shall provide assistance to the State Governments for various components, which are mentioned as per the guidelines under 4151-PROJECT TIGER AND ELEPHANT for SLS as per details given below:-

SLS included in Mother Sanction

S.No	SLS	SLS Code
1	□□□□□□□□ □□□□□ (□□□□□□□□ □□□□□□ □□ □□□□□□)	UK226
2	Project Tiger & Elephant (PT&E) Recurring (50/50)	UK399

The amount is debitable to the heads of Demand No.028 -Department/Ministry of ENVIRONMENT and FORESTS

S.No	SLS Code	Function Head/ Budget Head	Allocated Amount
1		360106101020531	18291960.00
2		360106101020531	25974800.00
3		360106789020531	1158120.00
4		360106789020531	3246850.00
5		360106796020531	1158120.00
6		360106796020531	3246850.00

2. The sanction is issued in exercise of the powers delegated to Ministries under DFPR, 1978, as amended from time to time. Above grants are being released in accordance with the pattern of Assistance approved by the Ministry of Finance, Government of India. It is also certified that this Sanction is being issued in conformity with the rules and principles of the scheme.

3. After fetching Mother Sanction, the State Government shall push daily payment files for release of the central share as per the balance available in the relevant Head of Accounts of this Mother Sanction. Upon receipt of daily sanction, the Principal Accounts Officer shall authorize the Pay and Accounts Office (PAO) and further PAO shall authorize the Reserve Bank of India, Mumbai for affording credit of the daily sanctioned amount to SLS wise State Government Account. Upon receipt of the Central Share, the State Government shall push the payment file to e-Kuber for release of Central and State Share to the end beneficiary.

4. Further, the accounts of **State Government of UTTARAKHAND** in so far as it relates to grants-in-aid will be open to inspection by the sanctioning authority and audit both; by the Controller & Auditor General of India or by any other designated by him and Internal audit by the Principal Accounts Office of the Ministry of ENVIRONMENT and FORESTS whenever it is called upon to do so.

5. The State/UT shall not make any changes in allocations or re-appropriations among different components/activities without approval of the Ministry/Department of ENVIRONMENT and FORESTS, GOI.

6. The grant has been sanctioned in accordance with the pattern approved by the Ministry of Finance and is in conformity with the rules and principles of the scheme as approved by the Ministry of Finance.

7. Grant in-aid shall be used for the purpose for which sanction is given. An annual utilization certificate (in Form **GFR 12C**) shall be furnished that the contribution has been utilized for the purpose for which it was sanctioned.

8. The sanction order is being issued in accordance with Rules 228 to 245 of General Financial Rules, 2017.

9. This sanction issues with the concurrence of integrated Finance Division's Dy. No. 95/IFD/2026-27 dated 02-07-2026 .

#### **Remarks**

Fund release to the SFD of  
Uttarakhand

VAIBHAV  
MATHUR

(PD Checker's name registered on PFMS)

To,

1. The Principal Finance Secretary /Additional Chief Secretary /Finance Secretary, State Government of UTTARAKHAND .
2. The Accountant General UTTARAKHAND .
3. The Director General of Audit, Central Expenditure, AGCR Building, New Delhi
4. IFD Section w.r.t. the Diary No. 95/IFD/2026-27 dated 02-07-2026 .
5. The Principal Accounts Office, Ministry of ENVIRONMENT and FORESTS
6. Pay and Accounts Office, Department of / Ministry of 075126-PAO(Environment), New Delhi

भारत सरकार

Government of India

पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest & Climate Change

राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण

National Tiger Conservation Authority

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Dated: 03.07.2026

To,

The Pay & Accounts Officer,  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to (a) Corbett and (b) Rajaji Tiger Reserves, Uttarakhand State during 2026-27 – 1<sup>st</sup> instalment – reg.**


Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Uttarakhand at the cost of ₹ 17,56,70,000/- (Rupees Seventeen Crore Fifty-Six Lakh Seventy Thousand only) as per the details given in the table at Annexure.

2. I am directed to convey the sanction of the President to the payment and release of an amount of ₹ 5,30,76,700/- (Rupees Five Crore Thirty Lakh Seventy-Six Thousand Seven Hundred Only) as the 1<sup>st</sup> instalment 50% of Centre Share towards the Grant-in-aid to the Government of Uttarakhand during the current financial year 2026-27. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/ work is undertaken.

3. The Grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored -Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions: -

- i. The expenditure is incurred as per the allocation of funds
- ii. Payments are made by bank transfer and no cash payment is to be made.
- iii. Funds for POL/maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- iv. Compensation for loss due to wildlife is to supplement the State Govt. fund as per the rules of State Govt.
- v. GFR is followed by implementing agency along with the economic instructions issued by Government of India from time to time.
- vi. Evidence of deposit of GST in case of contract payment and leviable goods are obtained along with UC and compliance of DBT scheme has to be ensured.
- vii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained, where able applicable.
- viii. UC is to be submitted as prescribed in GFR 2017.
- ix. Interest accrued to be deposited in CFI.
- x. Activities should be undertaken as per approved guidelines of PT&E.
- xi. All relevant information and documents/certificates as required under GFR 209(I) have been received.

  
श्री. साजिद सुल्तान / Md. SAJID SULTAN  
सहायक वन महानिरीक्षक  
Assistant Inspector General of Forests  
राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण  
National Tiger Conservation Authority  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
Ministry of Environment, Forest and Climate Change  
भारत सरकार / Government of India

- xii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- xiii. Terms and conditions of the service of the employees employed in the **(a) Corbett and (b) Rajaji Tiger Reserves, Uttarakhand** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- xiv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- xv. The **Government of Uttarakhand** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xvi. The accounts of the **(a) Corbett and (b) Rajaji Tiger Reserves, Uttarakhand** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xvii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xviii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xix. Government of **Uttarakhand** in respect of **(a) Corbett and (b) Rajaji Tiger Reserves, Uttarakhand** may furnish their performance-cum-achievement report **on or before 31.03.2026**.
- xx. **(a) Corbett and (b) Rajaji Tiger Reserves, Uttarakhand** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xxi. Grants-in-aid to **Government of Uttarakhand** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xxii. Grants-in-aid shall be utilized before the end of the current financial year 2027-28 and unspent balance, if any, will be refunded by **Government of Uttarakhand** to the **Govt. of India**.
- xxiii. Government of **Uttarakhand** in respect of **(a) Corbett and (b) Rajaji Tiger Reserves, Uttarakhand** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xxiv. Grants-in-aid shall be utilized for **(a) Corbett and (b) Rajaji Tiger Reserves, Uttarakhand** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**(a) Corbett and (b) Rajaji Tiger Reserves, Government of Uttarakhand**).
- xxv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xxvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xxvii. The payments of daily wages should be done through DBT mode only (Rule 87 of GFR 2017).
- xxviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.




- xxix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xxx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxxi. The expenditure is incurred as per the allocation of funds.
- xxxii. Payments are made by bank transfer and no cash payment is to be made.
- xxxiii. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxxiv. Funds will not be diverted for any item other than specified herein.
- xxxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xl. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xli. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xlii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xliii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xliv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xlv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xlvi. All guidelines under the project is to be followed scrupulously.
- xlvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xlviii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xlix. All labour payments strictly by Direct Benefit Transfer (DBT).
1. The guidelines of Project Tiger Schemes are followed by (a) **Corbett** and (b) **Rajaji Tiger Reserves** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

3. As the annual budget of the Scheme is approved by the Central Government, the Government of Uttarakhand is not required to furnish bond and sureties, in accordance with the Ministry of Finance O. M. No. 14(1)-EII (A)/64 dated 23.6.1965.

4. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.



**श्री. राजजिब सुल्तान / Mr. Sultan**  
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 Assistant Inspector General of Forests  
 राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण  
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 Ministry of Environment, Forest and Climate Change  
 भारत सरकार / Government of India

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Uttarakhand under intimation to this Department.

7. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2026-27:

Sl. No.	Component	Project Tiger		Project Elephant	Total
		Corbett	Rajaji		
1.	3601.06.101.02.05.31-Grant-in-Aid General	23500000/-	11739760/-	9027000/-	44266760/-
2.	3601.06.789.02.05.31-Special Component Plan for Scheduled Castes	2937500/-	1467470/-	0.00	4404970/-
3.	3601.06.796.02.05.31-Tribal Area Sub Plan/STC	2937500/-	1467470/-	0.00	4404970/-
	<b>Total</b>	<b>29375000/-</b>	<b>14674700/-</b>	<b>9027000/-</b>	<b>53076700/-</b>

8. This issues with the concurrence of Internal Finance Division vide their Dy. No. 95/IFD/2026-27 Dated 02/07/2026. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13) PFMS/ FCD/2020 dated 23.03.2021 must be ensured.**

10. Legacy data has been approved by The Project Tiger and Elephant Division.

11. The interest amount has been deposited by State Government and report has been submitted.

Yours faithfully,



(Md. Sajid Sultan),

Assistant Inspector General of Forests (NTCA)

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Copy to:-

1. The Secretary (EF&CC), MoEF&CC.
2. The Secretary (Forests), Govt. of Uttarakhand. A copy of the detailed sanction, Government of India, Ministry immediately.
3. The Secretary (Finance), Govt. of Uttarakhand.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Uttarakhand.
5. The Field Director(s), (a) Corbett and (b) Rajaji Tiger Reserves, Uttarakhand.
6. The Accountant General, Uttarakhand.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF, NTCA(Hqrs), New Delhi .
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.

को. साजिद सुल्तान / Md. SAJID SULTAN  
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 Assistant Inspector General of Forests  
 राष्ट्रीय वन्य जीव संरक्षण प्राधिकरण  
 National Tiger Conservation Authority  
 पर्यावरण, वन्य जीव संरक्षण और जलवायु परिवर्तन विभाग  
 Ministry of Environment, Forest and Climate Change  
 भारत सरकार / Government of India

**Annual Plan of Operation 2026-27  
(1<sup>st</sup> Instalment)**

**(a) Corbett and (b) Rajaji Tiger Reserves, Uttarakhand**

**Project Tiger & Elephant:**

S. No.	Items	Content	Project Tiger		Project Elephant	Total
			Corbett	Rajaji		
1.	Total cost of APO including State Share	A	105660000	49950000	20060000	175670000
2.	Central share	B	58750000	29349400	18054000	106153400
3.	1 <sup>st</sup> instalment to be release 50% Central Share	C	29375000	14674700	9027000	53076700
4.	Net released 1 <sup>st</sup> instalment	D	29375000	14674700	9027000	53076700

**Project Tiger: Summary for State**

S. No.	Item	Sanction	Central Assistance	State Share
1.	Non Recurring	25736000	23162000	2574000
2.	Recurring	129874000	64937000	64937000
	<b>Total</b>	<b>155610000</b>	<b>88099000</b>	<b>67511000</b>



(Md. Sajid Sultan),

Assistant Inspector General of Forests (NTCA)

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Ministry of Environment, Forest and Climate Change  
भारत सरकार / Government of India


## Annual Plan of Operation (Wildlife zone, Uttarakhand) under Centrally Sponsored Scheme – Project Tiger for 2026-27

Amount in lacs


S. No.	Item of work	Para No.		Previous Year Details (2025-26)				Current Year Proposal (2026-27)				GPS coordinates	Justification	
		CSS-PT Guidelines	TCP	Physical		Financial		Location / division	Physical Target	Unit Cost	Amount (Financial)			
				Target	Achievement	Target	Achievement							
<b>A.NON-RECURRING (NR) Core Area - RTR</b>														
<b>1- Protection &amp; Anti poaching activities</b>														
1	Monitoring of wildlife	16.2.14						RTR Level	LS	LS	2.50		Regular monitoring of movement of tiger, elephant and other wild animals is carried out in the sensitive areas to improve surveillance and to accordingly plan patrolling activities. Camera traps, Battery for camera, Storage chips & CCTV Cameras, Sensors, E-eye, range finders, other protective and monitoring equipments for QRTs and RRT. The demand is for pending bills/committed expenditure.	
2	Special patrolling	16.1.6						RTR Level	4	LS	5.00		Funds are needed for organizing patrols, Inside and Outside the tiger reserve. The fund will also be used for organising joint and surprise/random patrols and combing operations in response to specific information. In highly sensitive areas, RTR also jointly organizes patrols and flag marches with staff from neighboring divisions and from Uttar Pradesh in which logistics and other support are borne by RTR. The demand is for pending bills/committed expenditure.	
<b>3-Human wildlife conflict mitigation</b>														
3	Repairing of existing stone wall	16.4						Chidak, banyawala, sendhli, rasoolpur beat, etc	150 RM	0.08	14.00	30.144995 78.087322 30.08.54 77.56.06	Required for establishing solar fencing around staff campuses and chaukis for safety and security of staff. Villages and settlements bordering RTR will also be solar fenced to minimize human wildlife conflict. The walls made in the past require annual maintenance and there is huge demand from public for repairing such walls especially along the southern fringes which is a hard boundary immediately adjoining densely populated areas and agriculturally active lands. The demand is for pending bills/committed expenditure.	
4	Repair of solar fencing	16.4						Hamol, chidak, ranipur, mayapur, Sendhli, teera, etc.	500 m	LS	7.90	30.053343° 78.140407° 30.049824° 78.140488° 30.017332° 78.112925°	The demand is for pending bills/committed expenditure.	
5	Plastic Waste/litter management	16.17						Plastic Waste	50 nos	LS	0.32		The fund will be used managing plastic waste/litter in tourism area and for awareness targeted at discouraging littering and plastic use. This is required as Rajaji is adjoining cities like Dehradun, Haridwar and Rishikesh. The demand is for pending bills/committed expenditure.	
6	Monitoring of conflict animal	16.4		2	2	0.50	0.50	RTR	four vehicles on rent	LS	5.00	Hiring of vehicles	The fund would be utilized to hiring of vehicles, awareness creation and equipment. The demand is for pending bills/committed expenditure.	
<b>4-Staff welfare</b>														
7	Provision of ration allowances to field staffs	16.15						RTR Level	180 Employee* 12 month	LS	30.00		Ration allowance for field staff as per NTCA norms. The demand is for pending bills/committed expenditure.	
8	Core area provision of project allowances to staff of all categories	16.16						RTR Level	213 Employee* 12 month	LS	22.00		Ration allowance for field staff as per NTCA norms. demand is for pending bills/committed expenditure.	
<b>6-Wildlife conservation awarness</b>														
9	Awareness and celebration of important days like wildlife week, Global tiger days, etc.	16.17.3						Wildlife week, World Environment day, Global Tiger day, Social Media Campaigning and Other	LS	LS	10.00		The fund will be used for Wildlife conservation awarness. The demand is for pending bills/committed expenditure.	
<b>TOTAL of Non-Recurring (RTR)-</b>													<b>96.71</b>	

  
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 राष्ट्रीय वन्य जीव संरक्षण प्राधिकरण  
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S. No.	Item of work	Para No.		Previous Year Details (2025-26)				Current Year Proposal (2026-27)				GPS coordinates	Justification
		CSS-PT Guidelines	TCP	Physical		Financial		Location / division	Physical Target	Unit Cost	Amount (Financial)		
				Target	Achievement	Target	Achievement						
<b>Allied Division (Haridwar Forest Division) of RTR - Non-Recurring</b>													
<b>1- Protection &amp; Anti poaching activities</b>													
10	Procurement of field gears and other protective equipments	16.1.15						Haridwar Forest Division	LS	LS	2.00		This fund will be used for procurement of patrolling paraphernalia like GPS sets, metal detectors, uniforms, shoes, binoculars, sleeping bags, torches, ruck sacks, mosquito nets, beds, beddings, tents, utensils, rainwear, solar charging equipment, solar home system, smart stick, etc. These items are critically required to equip the frontline staff for safety, effective patrolling and also to improve their living conditions
11	Establishment of Monitoring system for Tiger intensive protection and Ecological Status	16.2.14						Haridwar Forest Division	LS	LS	1.00		The fund is required for the implementation of the M-STriPES program in Haridwar Forest Division This fund will be used to supply data log books, repairing damaged GPS, supply of android smart phones, GPS sets for staff in chowkis along with, batteries, SD cards and charging paraphernalia laptop, mobiles, camera, camera traps (white flash and IR), Camera Traps Security Box, Night Vision, Binocular, Smart Stick, scanner Thermal imager, High beam Torch, printer etc. The equipment is required for effective monitoring and implementation of the M-STriPES program.
12	Procurement of ammunition and purchase and maintenance of arms.	16.1.10		LS		0.00	0.00	Haridwar Forest Division	100	0.05	1.40		For Procurement of arms, ammunition and annual maintenance of weapons used by field staff.
<b>2-Human wildlife conflict mitigation</b>													
13	Repair of Existing Soler Fencing							Haridwar Range/Haridwar Beat	1.25	2.50	2.50	29°48' 37" 78°08' 59"	
14	Procurement of tranquilizing equipments, cages, other equipments and drugs	16.4.12						Haridwar Forest Division	LS	LS	1.00		
<b>3-Staff welfare</b>													
15	Health check ups for staffs	16.16.3						Haridwar Forest Division	1	1.00	0.83		Health check ups for staff.
<b>TOTAL of Non-Recurring buffer area (HFD)-</b>											<b>8.73</b>		
<b>Allied Division (Lansdowne Forest Division) of RTR - Non-Recurring</b>													
<b>1- Strengthening</b>													
16	Hiring of vehicle for petroling							Kotdwar range	1 vehicle, 2 months	0.40	0.80		
								Laldhang range	1 vehicle, 2 months	0.40	0.80		
<b>2-Human wildlife conflict mitigation</b>													
17	Creation of protection wall/solar fencing	16.4.12									0		
18	Repairing of existing stone wall	16.4.12						Lalpani-2			0.05	29°43'16.35"N 78°31'36.52"E	
								Paniyali-1	10 Mtr LS		0.50	29°45'24.24"N 78°31'20.59"E	
								Gawalgarh -3a	10 Mtr LS		0.50	29°46'1.38"N 78°28'46.29"E	

  
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 National Tiger Conservation Authority  
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forest and Climate Change  
 भारत सरकार / Government of India

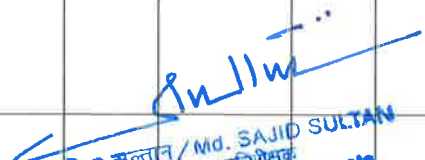
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		CSS-PT Guidelines	TCP	Physical		Financial		Location / division	Physical Target	Unit Cost	Amount (Financial)		
				Target	Achievement	Target	Achievement						
19	Repair of solar fencing	16.4.12						Lalpani-1b	--		0.05	29°42'47.09"N 78°31'31.34"E	
								Rawasan-1 4B (Laldhang Village Boder)	365 Mtr	LS	1.22	N-29°51'22.51" E-078°19'03.6"	
<b>TOTAL of Non-Recurring buffer area (LFD)-</b>											<b>3.92</b>		
<b>TOTAL of Non-Recurring RTR circle-</b>											<b>109.36</b>		
<b>A.NON-RECURRING (NR) Core Area - CTR</b>													
<b>1-Antipoaching Activities</b>													
20	Procurement of ammunition and purchase & maintenance	10.1.1.2	10.1.1.2					CTR	LS	LS	0.90	CTR	For procurement of arms, ammunition and annual maintenance of weapons used by field staff
21	Special patrolling	16.1.4	12.1					CTR	30	0.30	9.00	CTR	Funds are needed for organizing special and surprise patrols and combing operations in response to specific information and in highly sensitive areas. CTR also jointly organizes patrols and flag marches with staff from neighboring divisions and from Uttar Pradesh in which the logistics and other support are borne by CTR.
22	Maintenance of e-surveillance network	16.2.29	10.1.1.2					Jhima, Kalagarh,	12	0.75	9.00	N 29°36'47.6" E 078°36'48.8" N 29°36'53.8" E 078°34'34.70"	Required for the maintenance and upgradation of various surveillance systems in the park. Presently 18 E-surveillance is working between Ramnagar to Kalagarh.
								KTR	4	0.50	2.00	N 29.843592" E 78.681955"	
23	M-STIPES	16.2.14	9.1					Kalagarh TR	1	LS	2.35	KTR	The fund is required for the implementation of the M-STIPES program in Corbett Tiger Reserve. This fund will be used to supply data log books, replace damaged GPS, supply Android smart phones GPS sets to staff in new chaukis, batteries and charging paraphernalia (For Core Area).
<b>2-Strengthening of infrastructure with in Tiger Reserve</b>													
24	Drinking water facility	16.16.1	13.5 (4)					Kalagarh - Lalbagh Chowki	1 No.	2.50	2.50	N29°26'46.10" E078°53'24.53" N29°27'1.53" E078°53'19.85"	Required for ensuring supply of clean water to field stations. The water supply to existing chaukis also frequently face damage by wildlife and by landslides and therefore funds are needed to maintain continuous supply of clean water to chaukis.
								Kalagarh - Khtpani Chowki	1 No.	1.00	1.00	N29°26'46.10" E078°53'24.53"	
								Kalagarh TR	1 No.	1.50	1.50	N 29.843592" E 78.681955"	
25	Establishing and maintenance of staff Quarters	16.1.3	14.4					Kalagarh TR	8 No.	3.00	24.00	N 29.843592" E 78.681955"	Maintenance of staff quarters
26	Fostering Eco-tourism in Tiger Reserve	16.17.3	11.1.1					Sarpduli & CTR Store	1 No.	2.75	2.75	CTR	CTR receives a large number of visitors including VVIP and VIP and as such is also the public face of NTCA & Project Tiger. Support is needed to maintain and improve facilities and also for supporting eco-tourism activities of Tiger Reserve. Fund will be used for augmenting the ecotourism activities and putting various signages inside and at the periphery of the reserve.
<b>TOTAL of Non-Recurring (CTR)-</b>											<b>56.00</b>		
<b>A.NON-RECURRING (NR) Buffer Area -CTR</b>													
<b>1- Antipoaching Activities</b>													
27	Procurement of field gear, night vision devices etc	16.1.2	12.1					Kalagarh TR	LS	LS	6.29	KTR, Lansdown	Procurement of patrolling paraphernalia like GPS sets, Camera traps, metal detectors, binoculars, drones, solar charging equipment etc. These items are critical requirements to equip staff for safety, effective patrolling and also to improve living conditions. At Present 300 field employees in CTR.
28	Antipoaching camp/touring officer quarters	16.1.3	7.2.28					Kalagarh TR	4 No.	2.50	10.00	N 29.84352" E 78.681963"	Fund required for the maintenance of Antipoaching camp/touring officer quarters
<b>2-Strengthening of infrastructure with in Tiger Reserve</b>													

  
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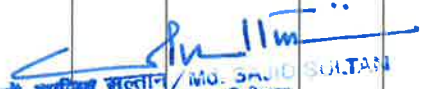
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29	Office improvement	16.1.3	13.6					Field Director's Office Ramnagar	3 No.	2.22	6.66	N 29°23'52.94" E 079°07'30.76"	Repairing of offices at below locations 1. Field Director Office, Ramnagar 2. Corbett Reception 3. Range Office Bijrani 4. Kalagarh TR ranges
								Corbett TR Reception	1 Nos.	2.50	2.50	N 29° 23' 60" E 079° 07' 12"	
								Bijrani Range Office	1 No.	1.82	1.82	N-29025'45.72" E-079007'23.81"	
								Kalagarh TR	6 No.	3.00	18.00	N 29.84352" E 78.681963"	
<b>3-Information &amp; Technology</b>													
30	Procurement of hardware, Software/GIS	16.1.5	9.3					CTR Kalagarh TR	LS LS	LS LS	2.00 1.00	CTR N 29.84352" E 78.681963"	Required to digitize records and augment of electronic communication. Presently all works are done using computer & internet facility but these facilities are not available at the sub-divisional offices & Range offices so we plan to upgrade our staff offices upto Range level. The fund will be used for procuring new hardware, replacement of ageing machines in the offices, antivirus and other data protection software for securing database.
<b>4-Addressing man-animal conflict</b>													
31	Veterinary Medicines		1.2.6.5					CTR	L.S.	LS	5.30	CTR	For general veterinary health care management of Camp Elephants and other rescued wild animals. It will also be used to replenish chemicals and drug stock as well as infrastructure of the veterinary unit of CTR.
<b>5-Staff development and capacity building</b>													
32	Capacity building/training	16.8.1	7.2.2.7					CTR	2	0.50	1.00	CTR	Training of staff is conducted at Corbett Wildlife Training Centre, Kalagarh as well as through other training in the field. The training is imparted not just to the staff of CTR but also of nearby forest divisions of Uttarakhand and Uttar Pradesh. Various topics like human wildlife conflict, wildlife population monitoring, habitat management, patrolling techniques, use of GPS etc. are covered. Thus, strengthening of Kalagarh Training Centre is required.
<b>6-Staff Welfare Activities</b>													
33	Provision of Project allowance to staff (all categories) of Project Tiger.	16.15	13.5 (4)					CTR	297	Annexure No. 1	7.25	CTR	Project allowance as per the prescribed norms of NTCA.
34	Other welfare activities	16.16	13.5 (4)					CTR	500	0.03	15.00	CTR	Providing ration to antipoaching staff and provisioning of solar lighting systems, solar lamp posts, water filters, and purification units, utensils, solar powered portable fans, kitchens and toilets in chaukis.
35	Ration Allowance	16.16.1	13.5 (4)					CTR	232	Annexure No. 2	6.00	CTR	Ration allowance as per the prescribed norms of NTCA.
<b>7-Office Expenditure</b>													
36	Publicity and extension	16.17.3	7.2.2.9					CTR	L.S.	LS	4.70	CTR	For preparing signage, boards and pamphlets and other awareness and promotional literature and conducting awareness programs for schools and public. In addition regular field trips for teachers and students are conducted. Movie and documentary shows are screened for the public to create awareness and develop advocacy for wildlife conservation and protection issues.
								KTR	LS	LS	4.48	KTR, Lansdowne	
<b>TOTAL of Non-Recurring Buffer (CTR)</b>											<b>92.00</b>		
<b>TOTAL of Non-Recurring CTR circle</b>											<b>148.00</b>		
<b>TOTAL of Non-Recurring (Core+buffer area) CTR+RTR</b>											<b>257.36</b>		
<b>B.RECURRING (R) Core Area - RTR</b>													
<b>1- Protection &amp; Anti poaching activities</b>													

  
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				Target	Achievement	Target	Achievement						
37	Deployment of antipoaching and protection squads	16.1.2						RTR Level	LS	LS	12.40		The area of RTR (core and buffer) is 1075 14 square km which is spread over rugged and difficult to access terrain of the shivalik himalayas in three districts viz. Dehradun, Haridwar and Pauri Garhwal. For antipoaching activities and managing/ mitigation of man animal conflict daily wage workers are employed from local communities to supplement the efforts of the permanent staff. Each beat is spread over an area of several square kilometres and due to the difficult terrain as also the presence of Tigers, Elephants and Leopards patrolling and other forest and wildlife protection activities cannot be left alone to a lone forest guard. The deployment of these squads are critical for protection of forests and wildlife and also for safety of the forest personnel. This fund will be used to pay for the wages of such manpower engaged. Currently 175 such personnel are working in Rajaji Tiger Reserve. Without this provision, the protection activities will be seriously compromised. The demand is for pending bills/committed expenditure.
38	Organizing vehicular patrolling by constituting (Tiger Protection Force comprising of field staff, laborers and police/SAF/ex-army personnel, with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.	16.1.2						Daily wagers for rapid responds/Elephants during squads.	50 labour	0.12	40.00		The fund would be utilized to prevent and mitigate human wildlife conflict in various ranges with the involvement of local communities. Elephant driving squads are organised to manage man elephant conflict especially along the southern fringe of Rajaji requirements include manpower. Extra manpower is also required sometimes to manage other activities in the tiger reserve. The demand is for pending bills/committed expenditure.
<b>2-Strengthening of antipoaching activities, etc.</b>													
39	Maintenance of existing vehicles	16.2.8						POL and annual mantainance	LS	LS	25.00		Patrolling is the main activity undertaken to ensure safety of forests and wildlife and daily foot and vehicular patrols are conducted. Vehicles are available upto the range level, however, most of the vehicles are old and require frequent maintenance work. because of the hilly terrain and kuccha roads, wear and tear of vehicles is also more. This fund is required for fuel and annual maintenance and service of existing vehicles, tractors, two whcelers etc. The demand is for pending bills/committed expenditure.
40	Repair of staff quarters i.e. FG/Forester chowkies, etc.	16.1.3						Bulindawala, ramgarh, bullawala Chowki, Motichur west beat, Danda east beat, Chilla beat, Rawasan campus, ranipur campus, beriwara campus, dhaultkhand campus, etc chowkies	10	LS	25.00	30.035918° 78.209819° 29.975047° 78.211022° 29.860472° 78.317027° 29°56'20.89" 78° 8'11.34" 30.035208 78.020411	Repair of Chowkis is required to improve protection in remote and sensitive areas. Many chaukis are affected by seepage and they need to be retrofitted with timed roofs to arrest the problem. The chowkis will be well furnished with kitchen, attached toilet, basic furniture like beds, chairs, water filter, tables and solar lighting. Good chaukis will be an incentive for staff to stay in their stations. The demand is for pending bills/committed expenditure.
41	Fostering Eco-tourism in Tiger Reserve	16.17						Maintenance of entry gates and tourist facilities at entry gates	LS	LS	10.00	30°00'40" 78°11'30"	The fund use for Fostering Eco-tourism in Tiger Reserve. The demand is for pending bills/committed expenditure.

  
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42	Maintenance of Rest House	16.5						All range	1	LS	15.00	N 30.207025 78.047644 30.013227° 78.189688° 30.046220° 78.218076° 29.971463° 78.210571° 29°57'32.02" 78° 6'18.92"	Rest houses and TO quarters are used by touring field officers and also by tourists, researchers, visiting dignitaries etc. The fund is required for the Repair of Rest Houses/TO quarters in RTR. They will be well furnished with kitchen, attached toilet, basic furniture like beds, chairs, furnishings, crockery, water filter, tables, solar lighting etc. The demand is for pending bills/committed expenditure
43	Maintenance of range offices/ACF offices/ head office	16.2.1						Delhradun, Chilla ACF Office, Haridwar, Ramgarh, Kansro etc	4	LS	20.00	30°.14',51.3" 78°.01',17.2" 30.081983 78.140847 29.973431° 78.209616°	The fund is required for the maintenance of offices of the RTR. The demand is for pending bills/committed expenditure.
44	Maintenance of residence of range officers/ACFs/FD	16.2.1						ACF, ros, director residence, etc	4	LS	15.00	30°.14',51.3" 78°.01',17.2" 30°.14',51.3" 78°.01',17.2" 30.081983 78.140847	The fund is required for the maintenance of quarters. The demand is for pending bills/committed expenditure.
45	Creation/Maintenance of toilets and gender based toilets.	16.2.1						Amsot	1	2.00	2.00	30°.14',51.3" 78°.01',17.2"	As RTR has received a good number of lady staff in recent years, there is an urgent need to provide them with separate toilets ensuring privacy and dignity. The demand is for pending bills/committed expenditure.
46	Supply of drinking water facility to staff	16.16						All range	LS	LS	20.00	29.974249° 78.211988° 29.952699° 78.263116° 30.019967° 78.273744° 30°.14',51.3" 78°.01',17.2" 30.144857 78.087322	Required for ensuring supply of clean water to field stations. The water supply to existing chaukis also frequently face damage by wildlife and by landslides and therefore funds are needed to maintain continuous supply of clean water to chaukis. The demand is for pending bills/committed expenditure.
47	Supply of food/ration for Patrolling team	16.16						RTR Level	LS	LS	15.00		The fund is required for providing ration kit to field staff/daily wagers engaged in patrolling and monitoring of wildlife. The demand is for pending bills/committed expenditure
48	Maintenance of elephant camps	16.1.11						Chilla elephant camp	LS	LS	30.00	29.972668° 78.209547°	RTR currently have 07 elephants in Elephants camp at Chilla. These elephants are being used for patrolling in the interior areas during the monsoons when road networks are disrupted. Upgradation and maintenance of infrastructure, maintenance of food and medicines for elephants, disease surveillance, establishment of elephant neo natal care unit in isolated area, Upgradation of elephant camp is proposed under which repair of building, kitchen, recreational area, etc. would be taken up. The demand is for pending bills/committed expenditure.
49	Maintenance of wireless network Purchase of wireless handsets	16.1.5						RTR Level	LS	LS	5.00		Required for establishing new base stations and maintenance work on existing wireless stations. The wireless handsets and base stations need regular maintenance and replacement of batteries and other charging paraphernalia. This requirement is critical to keep the communication network working throughout the year. As there are many shadow areas so there is requirement of new repeaters as well. The demand is for pending bills/committed expenditure.

  
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50	Rewards to informers	16.1.12							LS	LS	2.00		To ensure a regular flow of information about wildlife offenders, informers are routinely rewarded using this 'secret fund'. Also keeping in view that the principle threats are from across the interstate border, developing a network of informers across the interstate border is necessary. The demand is for pending bills/committed expenditure.
<b>3-Habitat Improvement</b>													
51	Removal of lantana and other obnoxious weeds 3rd year	16.3						Ramgarh, kansro, motichur, chillawali, beriwara, dholtkhand, haridwar, chilla, gohari.	302	0.032780	9.91		The demand is for pending bills/committed expenditure.
<b>4-Soil &amp; Water Conservation</b>													
52	Water retention structures/maintenance of wells, anicut and pipelines for waterholes	16.2.5						All range	LS	LS	35.00	30.24479 78.020028 30.14143 78.087701 30.019315° 78.111046° 30.059122° 78.298403°	During the peak summer seasons many water sources inside the buffer go dry. In an effort to provide water facilities for the wild animals, earthen ponds are created by excavation of river beds. Water gets accumulated in these ponds and fulfill the requirement of water for wildlife during the summer seasons. The demand is for pending bills/committed expenditure.
53	Soil & Water Conservation Measures (Checkdam, Chalkhal, Spurs, side walls, retaining walls, etc)	16.2.5						All range	LS	LS	35.00	29.952671° 78.263767° 30.083993 78.300897 30.035725 78.023827 30.037559 77.970374 30.062685 77.099173 30.026803 77.981842	The RTR landscape is marked by many raus which during the monsoons bring down a huge amount of debris causing erosion and washing away roads and batiyas in its wake. This fund is being demanded to undertake mitigation works to protect the assets of RTR. Also RTR is the watershed for many streams and water sources south of the central ridge, therefore water conservation and rejuvenation works need to be carried out. The demand is for pending bills/committed expenditure.
<b>5-Road network/Forest fire</b>													
54	Maintainence of road networks. In km	16.2.2						Safari road, patrolling, road, etc	LS	LS	40.00	30°15'01.2" 78°00'58.4" 30°14'47.0" 77°58'31.8" 30°10'14.7"	Rajaji Tiger Reserve has a rich network of over 400 Kms of fair weather roads which serve as the lifeline of the Reserve. The roads suffer damage from the heavy rains that lash the landscape during the monsoons, causing slope failure, rock falls, damage to retaining walls and causeways. The fund is critical to repair damaged roads so that staff's reach and presence is continuously established in all the areas of the Reserve. The demand is for pending bills/committed expenditure.
<b>TOTAL of Recurring Core (RTR)-</b>											<b>356.31</b>		

**Allied Division (Haridwar Forest Division) of RTR - Recurring**

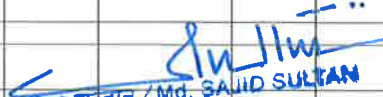
<b>1-Strengthening of antipoaching activities, etc.</b>													
55	Maintenance of existing vehicles							Haridwar Forest Division	10	0.25	2.50		Patrolling is the main activity undertaken to ensure safety of forests and wildlife. Vehicles are available upto the range level. Some of the vehicles are old and require frequent maintenance work. This fund is required for fuel and annual maintenance and service of existing vehicles, tractors and motor boats.
56	Establishment and maintenance of staff quarters/chaukies	16.1.3						Shyampur Range/Khara Beat	1	2.50	2.50	29°54'13.43" 78°16'4.23"	Repair of Chowkis is required to improve protection in remote and sensitive areas. The chowkis will be well furnished with kitchen, attached toilet, basic furniture like beds, chairs, water filter, tables and solar lighting.
								Khanpur ange/Khanpur South Beat	1	2.50	2.50	30°02'22" 77°51'41"	Construction rates are as per PWD schedule of rate.
								Chiryapur Range/Kotawali Beat	1	2.50	2.50	29°49'35" 78°17'12"	
57	Maintenance of residence of range officers/ACFs/FD							DFO/ACF	1	4.26	4.26		
58	Maintenance of wireless network Purchase of wireless							Haridwar Forest Division	LS	LS	1.00		

  
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<b>2-Road network</b>													
59	Reconstruction of Damaged Bridges							Khanpur Range/Khanpur South Beat	1	4.00	4.00	30°4'14.34" 77°53'13.39"	Reconstruction of Damaged Bridges
60								Khanpur Range/Khanpur Kendriya Beat	1	4.00	4.00	30°3'12" 77°52'7"	
<b>TOTAL of Recurring buffer (HFD)</b>											<b>23.26</b>		
<b>Allied Division (Lansdowne Forest Division) of RTR - Recurring</b>													
<b>1-Strengthening of antipoaching activities, etc.</b>													
61	Repair of staff quarters i.e. P/G/Forester chowkies, etc.							Type-2 quarter tilwadhang	1 no	LS	1.00	29°45'29.60 78°32'3.97	
								Type-2 quarter tilwadhang	1 no	LS	1.00	29°45'28.99"N 78°32'4.14"E	
								Forth class quarter tilwadhang	2 no	LS	1.00	29°45'29.91"N 78°32'5.58"E	
								Forester Chowki Chamriya Section	01 no.	LS	1.00	N 29°49'19.0, E 078°19.26.1	
62	Renovation of antipoaching camps	16.2.1						Sigaddi-10-Melimachan and Forest guard choki	2 no	LS	0.02	N 29°50'18.0,E 078°21.58.0	
63	Maintenance of Rest House	16.2.1						Outhouse of Laldhang rest house	-	-	0.01	N 29°51'16.0, E 078°19.09.0	
64	Maintenance of residence of range officers/ACFs/FD							ACF Residence Kotdwar	-	-	0.01	29°45'30.14"N 78°31'21.60"E	
65	Supply of drinking water facility to staff	16.1.3						Jaspur Forest Campus	-	-	0.05	N 29°49'20.0, E 078°19.26.0	
66	Maintenance of office equipments								LS	LS	0.50	-	
67	Maintenance of wireless network Purchase of wireless handsets												
<b>2-Habitat Improvement</b>													
68	Removal of lantana and other obnoxious weeds							Papidandakham	5	30977/ph	1.55	29°47'1" N 78°23'8" E	
<b>3-Soil &amp; Water Conservation Measures</b>													
69	Maintenance of water holes							Sigaddi-4	-	-	0.01	29°47'16.40"N 78°30'57.69"E	
								Rawasan-I-4b	1	LS	0.50	N 29°845395, E 078.355448	
<b>4-Road network</b>													
70	Creation of road networks should be increased	16.2.2						Laldhang-medan pedal/aswa marg/ Sukhro-Mundula	6.00km	LS	1.50	N 29°51'45.8, E 078°20.48.3	
								Lalpani 1b baheda sroat-100 feet fire line	3.50km	LS	1.00	29°44'34.98"N 78°31'57.36"E	
71	Maintenance of fire lines							Kotri-kotdwar Madhya	14.40 km	LS	0.95	29°43'43.70"N 78°32'40.21"E	
								Giwai-Kamwa ashram	8.00km	LS	0.11	29°46'43.11"N 78°31'46.16"E	
								Rawasan nadi-bandal sroat tak	10	LS	0.35	N 29.852392, E 078.318904	
<b>TOTAL of Recurring buffer (LFD)</b>											<b>10.56</b>		
<b>TOTAL of Recurring RTR circle-</b>											<b>390.14</b>		

  
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S. No.	Item of work	Para No.		Previous Year Details (2025-26)				Current Year Proposal (2026-27)				GPS coordinates	Justification
		CSS-PT Guidelines	TCP	Physical		Financial		Location / division	Physical Target	Unit Cost	Amount (Financial)		
				Target	Achievement	Target	Achievement						
<b>B. RECURRING (R) Core Area - CTR</b>													
<b>1-Antipoaching Activities</b>													
72	Deployment of Antipoaching squads	16.1.2	12.1					CTR	Wages of 300 daily workers for 8 Months	0.125 per Month	300.00	To be deployed throughout the Reserve	Daily wage workers are employed from fringe villages for Anti-Poaching activities. They are deployed at sensitive areas and interstate boundaries of CTR. The deployment of these squads are critical for protection of forests and wildlife. Their number needs to be enhanced keeping in view enhanced threats and to augment manpower as we have increased our reach and presence in remote locations. The fund will also be used to meet provisions for antipoaching squad members. Currently 300 daily labours are working in Core area of Corbett Tiger Reserve. Wages liability of 300 labours @12500 pm for 8 Months = Rs. 300,00,000/-
73	Organizing vehicular patrolling by constituting (Tiger Protection Force comprising of field staff, labourers and police/SAF/ex-army personnel, with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.	16.1.4	13.4.4					CTR	Wages of 8 ex army personnel for 07 Months	0.30000 Per Month	16.80	To be deployed throughout the Reserve	A specialized force known as TPF (Tiger Protection force) has been constituted since August 2018. The force comprising of armed 25 ex-army personnel to be deployed in Core areas. They are deployed in groups along with few daily wage workers and are sent on patrolling duties. They also act as a quick response team in cases of specific intelligence inputs. These units form an important part of the antipoaching activity in the Tiger Reserve. Wages liability of 8 Ex-army personnel @ Rs. 30,000 for 07 Months = Rs. 16,80,000/-
74	Ensuring special site-specific protection measures during monsoon as Operation Monsoon considering the terrain and accessibility of protected Areas.	16.1.7	12 (16)					Kalagarh	2	1.21	2.42	CTR	Operation Monsoon is a special Antipoaching operation for protection of wildlife during the monsoon months where special foot patrols are organized in the entire tiger reserve. During the monsoons, the road network is disrupted because of heavy monsoon rains rendering many locations unapproachable on vehicles. For this purpose, Special patrolling staff have to be employed and provisions made for ration, safety etc.
							Jhirna	3	1.08	3.25	KTR		
							Plain	2	0.50	1.00			
							Adnala	2	0.50	1.00			
							Maidavan	2	0.50	1.00			
							Mandal	2	0.50	1.00			
							Sonanadi	2	0.50	1.00			
							Pakhrao	2	0.50	1.00			
75	Deployment of local work force for patrolling and surveillance of water holes and for manning of strategic barriers.	16.1.10	12.2					CTR	10	0.40	4.00	CTR	Work Force required for patrolling and monitoring of water holes and Strategic barriers.
<b>2-Mitigation of Human Wildlife Conflict</b>													
76	(b) P.C.C and Khadanja works under solar fencing for prevention of earthing problem	16.4.12	8.4.5					Maidavan	1	2.50	2.50	N-29°38'18.8" E-78°57'23.14"	For maintaining adequate voltage, preventing earthing issues and prolonging life span of solar fence P.C.C or khadanja work is necessary. Construction Cost of P.C.C. work & Khadanja is approximately Rs. 1000 Per running meter.
							Mandal	1	2.50	2.50	N-29°32'53.9" E-079°06'26.02"		
							Adnala	1	2.50	2.50	N-29°35'29.62" E-078°34'34.66"		
							Sonanadi	1	2.50	2.50	N-29°32'45.8" E-078°39'04.8"		
							Pakhro	1	2.50	2.50	N-29°35'59.41" E-078°34'31.87"		
							Plain	1	2.50	2.50	N-29°48'22.1" E-078°39'47.1"		
<b>3-Strengthening of infrastructure with in Tiger Reserve</b>													
77	Establishment and maintenance of existing patrolling Chowkis and staff quarters.	16.3	14.4 (9)					Bijrani Chowki	1 Nos.	0.60	0.60	N- 29°24'5.06" E- 79°07'29.76"	Various Forest guard, Forester Chowkis and field stations require annual maintenance to improve living condition of staff. In Corbett more than 125 Chowkis & antipoaching camps are present. Maintenance rates are as per DSR schedule of rates.
							Dhela	2 Nos.	2.58	5.16	N 29° 24'05.17'' E 078° 58' 15.66''		
							Maidavan	1	2.50	2.50	N-29°38'18.8" E-78°57'23.14"		
							Mandal	1	2.50	2.50	N-29°32'53.9" E-079°06'26.02"		

  
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		CSS-PT Guidelines	TCP	Physical		Financial		Location / division	Physical Target	Unit Cost	Amount (Financial)		
				Target	Achievement	Target	Achievement						
								Adnala	1	2.50	2.50	N-29°35'29.62" E-078°34'34.66"	
								Sonanadi	1	2.50	2.50	N-29°32'45.8" E-078°39'04.8"	
								Pakhro	1	2.50	2.50	N-29°35'59.41" E-078°34'31.87"	
								Plain	1	2.50	2.50	N-29°48'22.1" E-078°39'47.1"	
78	Establishing and maintenance of wireless network	16.1.5	12.2( c)					CTR	LS	LS	2.00	CTR	Required for establishing new base stations and maintenance work on existing wireless stations. The wireless handsets and base stations need regular maintenance and replacement of batteries and other charging paraphernalia. This requirement is critical to keep the communication network working throughout the year. At Present 220 Wireless Handsets & 68 Wireless stations are in corbett Tiger Reserve.
								KTR	LS	LS	2.00	KTR	
79	Procurement/ maintenance of elephant squads	16.1.11	10.1.2					Dhikala	3	3.00	9.00	CTR	CTR has 12 camp Elephant These elephants are used for regular and monsoon Patrolling. The fund will be used to upkeep these elephants
								Bijrani	2	2.86	5.72	CTR	
								Kalagarh TR	LS	LS	5.00	N 29.84352"	
80	Maintenance/Creation/ Up gradation of road network	16.2.2	10.1.2					Maidavan	30	0.35	10.50	N-29°38'18.8" E-78°57'23.14"	Corbett Tiger Reserve has a rich network of over 500 Kms of fair weather roads which serve as the lifeline of the Reserve. The roads suffer damage from the heavy rains that lash the landscape during the monsoons, causing slope failure, rock falls, damage to retaining walls and causeways. The fund is critical to repair damaged roads so that staff reach and presence is continually established in all the areas of the Reserve. Road maintenance/ Creation rates are as per schedule rate of Corbett Tiger Reserve.
								Mandal	15	0.35	5.25	N-29°32'53.9" E-079°06'26.02"	
								Adnala	35	0.35	12.25	N-29°35'29.62" E-078°34'34.66"	
								Sonanadi	30	0.35	10.50	N-29°32'45.8" E-078°39'04.8"	
								Pakhro	40	0.35	14.00	N-29°35'59.41" E-078°34'31.87"	
								Plain	35	0.35	12.25	N-29°48'22.1" E-078°39'47.1"	
81	Maintenance/creation of bridges dams anicuts.	16.2.11						Maidavan	1 No.	LS	3.00	29.62253° N 78.98060° E	There are bridges at various places in the road network. Annual maintenance is required to keep them in proper condition. They are critical links to some of the remotest and vulnerable locations.
82	Housekeeping buildings	16.2.1	7.2.28					Sarpduli	1 No.	2.88	2.88	N 29° 35' 06.3" E 078° 51' 45.3" N 29° 35' 06.4" E 078° 51' 45.3"	Fund will be used for the maintenance of Forest Rest Houses & Maintenance of RO system/Water ATMs and solid waste management so as to minimise the use of single use plastic.
								Moreghatti	1	3.00	3.00	N-29°32'45.25" E-078°39'06.18"	
								Rathuwadhab	1	3.00	3.00	N 29°40'11.15" E078°51'01.32"	
								Mundiyapani	1	3.00	3.00	N 29°41'56.34" E078°44'52.98"	
								Haldupadaw	1	3.00	3.00	N 29°39'10.70" E078°44'13.99"	
<b>4-Habitat Improvement &amp; Water Development</b>													
83	Weed eradication and removal of gregarious plant growth from grasslands.	16.3	4.2.1 (i)					Kalagarh South Beat- C.No 06	45.3 Hect	0.18	8.24	29°28'55.38" 78°46'47.55"	Eradication of invasive weeds like Lantana, Parthenium, Cassia tora etc. from the affected areas.
								Lakkadghat Beat, C.No. 1	47 Hect	0.10	4.80	29°26'46.10" 78°53'24.53"	
								Lakkadghat Beat, C.No. 2	8.28 Ha.	0.18	1.51	29°29'20.40" 78°46'43.93"	
								Aamdanda Beat, Phooltal Block C.No. 6	25 Ha.	0.18	4.55	29°25'45.720 79°07'23.81"	
								Bhumkiya Beat, Km 23-24, Sarpduli	40 Ha	0.18	7.28	29°32'35.32" 78°59'31.55"	
								Kalagarh TR	75 Ha.	0.18	13.65	29°38'18.8" 78°57'23.14"	
84	Habitat Improvement (Grassland Development)	16.3	4.2.1(i)					Lakkadghat Beat, C.No. 2	19 Ha.	0.18	3.49	29°29'20.40" 78°46'43.93"	

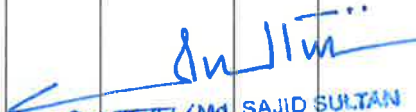
  
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		CSS-PT Guidelines	TCP	Physical		Financial		Location / division	Physical Target	Unit Cost	Amount (Financial)		
				Target	Achievement	Target	Achievement						
85	Soil & moisture conservation works	16.3	7.2.28					Kharagate jamunagwad Road		1,50	1,50	29°27'26.87"N 29°27'26.87"N 29°26'46.57"N 78°56'34.44"E	The landscape of Corbett Tiger Reserve is cut across by many rivers and seasonal streams, also given that most part of the reserve is hilly terrain, there is a major problem of erosion and landslides that cause heavy damage to roads and baliyas and other infrastructure. The demand is urgently required to replace or strengthen old structures as also to create new structures to mitigate erosive activity at critical locations
								Maidavan		1,00	3,00	N-29°38'18.8" E-78°57'23.14"	
								Mandal		1,00	3,00	N-29°32'53.9" E-079°06'26.02"	
								Adnala		1,00	3,00	N-29°35'29.62" E-078°34'34.66"	
<b>5-Forest Fire Management</b>													
86	Maintenance of fire watch tower.	16.2.4	7.2.2.8					Kalagarh TR	2 No.	2,50	5,00	N 29°39'06.37" E078°44'29.11" N-29°38'15.36" E-078°42'33.71"	Corbett Tiger Reserve has a network of about 30 watch towers which are used for surveillance, early detection of forest fires and also for night halts by patrol units. The fund will be used for the annual maintenance work like replacement of floor sheets, Roof's sheets and strengthening ladders/ stairs
<b>TOTAL of Recurring Core (CTR)</b>											<b>533.60</b>		

**B. RECURRING (R) Buffer Area - CTR**

**1-Antipoaching Activities**


87	Deployment of Antipoaching squads	16.1.2	12.1					CTR	Wages of 200 daily workers for 8 Months	0.125 per month	200.00	To be deployed throughout the Reserve	Daily wage workers are employed from fringe villages for Anti-Poaching activities. They are deployed at sensitive areas and interstate boundaries of CTR. The deployment of these squads are critical for protection of forests and wildlife. Their number needs to be enhanced keeping in view enhanced threats and to augment manpower as we have increased our reach and presence in remote locations. The fund will be used to meet provisions for antipoaching squad members. Currently 200 daily labours are working in Buffer area of Corbett Tiger Reserve. Wages liability of 200 labours @ 12500 for 08 Months = Rs. 2,00,00,000/-
88	Organizing vehicular patrolling by constituting (Tiger Protection Force comprising of field staff, labourers and police/SAF/ex-army personnel, with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.	16.1.4	13.4.4					CTR	Wages of 6 ex army personnel for 07 Months	0.30000 Per Month	12.60	To be deployed throughout the Tiger Reserve	A specialized force known as STPF (Special Tiger Protection force) has been constituted since August 2018. The STPF comprising of armed 20 ex-army personnel in buffer area. They are deployed in groups along with few daily wage workers and are sent on patrolling duties. They also act as a quick response team in cases of specific intelligence inputs. These units form an important part of the antipoaching activity in the Tiger Reserve. Wages liability of 06 Ex-army personnel @ Rs. 30000 for 07 Months=Rs. 12,60,000/-
89	Deployment of local work force for patrolling and surveillance of water holes and for manning of strategic barriers.	16.1.10	12.2					KTR	3 No.	0.50	1.50	KTR	Work Force required for patrolling and monitoring of water holes and Strategic barriers.
90	Legal support for defending court cases	16.1.13	10.1.1					KTR	8 No.	0.25	2.00	KTR	For meeting expenses incurred in court cases and prosecution in Wildlife and Forest offences. There are also several matters in the NGT, High Court and Supreme Court in which support is needed. Average 10 no. of cases in District court/ High Court/Supreme Court/NGT per year. Apart from this, fund will also be used for consultancy services for the tiger reserve.

  
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		CSS-PT Guidelines	TCP	Physical		Financial		Location / division	Physical Target	Unit Cost	Amount (Financial)		
				Target	Achievement	Target	Achievement						
<b>2-Strengthening of infrastructure with in Tiger Reserve</b>													
91	Establishing and maintenance of wireless network	16.1.5	12.2 (c)					Kalagarh TR	12 No.	0.25	3.00	KTR	Required for establishing new base stations and maintenance work on existing wireless stations. The wireless handsets and base stations need regular maintenance and replacement of batteries and other charging paraphernalia. This requirement is critical to keep the communication network working throughout the year. At Present 225 Wireless Handsets & 68 Wireless stations are in corbett Tiger Reserve.
92	Maintenance/Creation/ Up gradation of road network	16.2.2	10.1.2					Bijrani	625 Mtr	0.02	12.50	BIJRANI N 29°28'23.1" E 079°03'40.9"	Corbett Tiger Reserve has a rich network of over 500 Kms of fair weather roads which serve as the lifeline of the Reserve. The roads suffer damage from the heavy rains that lash the landscape during the monsoons, causing slope failure, rock falls, damage to retaining walls and causeways. The fund is critical to repair damaged roads so that staff reach and presence is continually established in all the areas of the Reserve. Road maintenance/ Creation rates are as per schedule rate of Corbett Tiger Reserve.
93	Maintenance of vehicles (Gypsy, jeep, truck, tractor)	16.2.8	12.2 (1)					CTR	6 No.	1.50	9.00	Corbett Tiger Reserve	Patrolling is the main activity undertaken to ensure safety of forests and wildlife. Vehicles are available upto the range level. Some of the vehicles are old and require frequent maintenance work. This fund is required for fuel and annual maintenance and service of existing vehicles, tractors and motor boats.
94	Maintenance of museums/Souvenir shop	16.2.1	7.2.28					KTR CTR	4 No. 8 No.	1.50 2.50	6.00 20.00	Kalagarh Tiger Reserve Corbett Tiger Reserve	Special maintenance and upgradation of existing interpretation centre /museum/ Souvenir shop at Dhangarhi & Kaladhungi
95	Maintenance of staff Qtr	16.2.1	14.4 (9)					Corbett Tiger Reserve, Ramnagar	7 No.	3.50	24.50	N 29° 23' 45" E 079° 7' 21" N 29° 23' 60" E 079° 07' 12" N 29° 23'20.72" E 079° 05'45.09"	Annual maintenance of various staff quarters. The repairs and upkeep of many staff quarters are pending for lack of adequate budget, also Corbett Tiger Reserve has a good number of chaukis/quarters that date back to the colonial times and also have heritage value. More than 95 Residential staff qtrs are situated in forest compound Ramnagar.
								Maidavan	1	3.00	3.00	N-29°38'18.8" E-78°57'23.14"	
								Mandal	1	3.00	3.00	N-29°32'53.9" E-079°06'26.02"	
								Adnala	1	3.00	3.00	N-29°35'29.62" E-078°34'34.66"	

  
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		CSS-PT Guidelines	TCP	Physical		Financial		Location / division	Physical Target	Unit Cost	Amount (Financial)			
				Target	Achievement	Target	Achievement							
								Sonanadi	1	3.00	3.00	N-29°32'45.8" E-078°39'04.8"		
								Pakhro	1	3.00	3.00	N-29°35'59.41" E-078°34'31'87"		
								Plain	1	3.00	3.00	N-29°48'22.1" E-078°39'47.1"		
<b>3-Office Expenditure</b>														
96	Maintenance of office equipment	16.2.1	9.3					CTR	LS	LS	4.00	Corbett Tiger Reserve	The fund is required for the regular maintenance of office equipment like photocopiers, printers, computers, power backup equipment, telephones etc.	
								KTR	LS	LS	3.00	Kalagarh Tiger Reserve		
97	Office expenditure		9.3					CTR	L.S.	LS	3.60	CTR	The fund is required for routine expenditure incurred in running the various offices of the Reserve Required A4	
								KTR	L.S.	LS	2.50	KTR		
<b>4-Habitat Improvement &amp; Water Development</b>														
98	Weed eradication and removal of gregarious plant growth from grasslands.	16.3	4.2.1 (i)					Sawalde Middle Beat, Plot No. 13 & 14	50 Ha.	0.18	9.10	N.29° 24' 57'' E.078° 59' 15''	Eradication of invasive weeds like Lantana, Parthenium, Cassia tora etc. from the affected areas.	
								Jhirna - Phanto west Beat, C.No. 49	66.80 Ha.	0.10	6.82	N 29° 24' 31.58" E 078° 55' 33.74"		
								Jhirna Beat C.No. 8	50 Ha.	0.36	1.78	N 29° 26' 46.10" E 078° 53' 24.53"		
								Jhirna - Phathar kuwa Chour 49	7.65 Ha.	0.18	1.39	N 29° 24' 27.10" E 078° 55' 36.33"		
								Kalagarh TR	70 Ha.	0.18	12.74	Kalagarh TR		
99	Habitat Improvement (Grassland Development)	16.3	4.2.(1)					Jhirna - Phanto west Beat, C.No. 49	66.80 Ha.	0.79	5.28	N 29° 24' 31.58" E 078° 55' 33.74"	Grassland Development in Phanto west beat, C.No. 49 & Kalagarh TR	
								Jhirna - Phathar kuwa Chour 49	20 Ha.	0.18	3.61	N 29° 24' 27.10" E 078° 55' 36.33"		
								Kalagarh TR	85 Ha.	0.12	10.08	Kalagarh TR		
<b>5-Wildlife Week and other days celebration</b>														
100	Wildlife Week and other days held in celebration of Wildlife, forest and environment		7.2.2.9					KTR	L.S.	LS	2.00	KTR	Wildlife week, World environment day and other notable days are observed by organizing programs in collaboration with local NGOs, villages and educational institutions. The fund will be used for organizing programs for awareness.	
<b>TOTAL of Recurring Buffer (CTR)</b>						<b>0.00</b>	<b>0.00</b>				<b>375.00</b>			
<b>TOTAL of Recurring CTR circle</b>											<b>908.60</b>			
<b>TOTAL of Recurring (Core+buffer area) CTR+RTR</b>											<b>1298.74</b>			
<b>GRAND TOTAL of (NR+R)-</b>											<b>1556.10</b>			

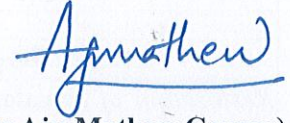
  
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**Project Elephant: Items proposed for release during the current financial 2026-27 to the State  
Forest Department of Uttarakhand**

Item of Work	Amount (₹ in lakh)
<b>Improvement of Elephant Habitat &amp; Corridors</b>	
<b>Restoration of grassland &amp; creation of chauris by removal lantana camera and other anxious weeds</b> A. First year removal of lantana 251 Ha i. Rajaji TR 148 ha/ii. Corbett TR 40 ha/iii. Lansdown FD 5 ha/iv. Terai West FD 28 ha/v. Haridwar FD 30 ha	63.45
B. Second year removal lantana in Rajaji TR 130 ha	10.15
C. Third year removal lantana in Rajaji TR & Corbett TR 168 ha	5.70
<b>Augmentation of water availability and conservation of water Construction of patrolling path</b>	6.80
A. Digging temporary water holes on river & road beds at Rajaji TR 34 No @ ₹0.20 lac each	
B. Creation of water holes	16.10
Cleaning and maintenance of water holes	10.40
Operational cost of filling water holes	2.90
Creation of large water bodies for use of elephants	9.00
Drinking water facility in forest guard chowki/ range quarters	7.00
<b>Mitigation of Human-Elephant Conflict</b>	2.00
Solar plant for remote area in Rajaji TR ( <i>Range- Beribara, Dolkhand</i> )	
Maintenance of solar fencing in Lansdown FD	1.50
<b>Protection of Elephants</b>	3.00
Repair, maintenance and POL for patrolling vehicles	
Repair of guns and rifles	1.50
Improvement of existing elephant camps, anti-poaching units, purchase of medicines and patrolling gears ( <i>Rajaji TR, Corbett TR, Kalagrah TR Haridwar FD</i> )	16.00
Management of Captive Elephant (Food medicine and keeping expenses for domesticated elephants & Maintenance of Elephant camps)	19.00
Improvement of patrolling path 70 km (Rajaji TR, Lansdown FD, Haridwar FD, Ramnagar FD)	12.00
Support for Rapid Response Team for rescue & protection of elephants	0.50
Long patrolling & short patrolling in Rjaji TR, Lansdown FD, Haridwar FD	6.60
<b>Publication and Awareness-</b> Expenses on publication and advertisement etc.	0.50
<b>MIKE Programme, Census, Management Plan, EDC, Training etc.</b>	0.50
i. Monitoring of elephants and implementation of MIKE programme in Shivalik Elephant Reserve	
ii. Training of officers and field staff of Shivalik Elephant Reserve	1.50
<b>Documentation, Monitoring and Evaluation</b>	1.00
i. Documentation	
ii. Monitoring and Evaluation	0.50
<b>Miscellaneous Expenses-Signage's and Miscellaneous</b>	3.00

*Arunathew*

Total cost of Apo including State Share	200.60
Central Share (90%)	180.54
1 <sup>st</sup> instalment to be release (50% Central Share)	90.27



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