

F.No. 104/IFD/2026-27
Government of India
Ministry/Department of ENVIRONMENT and FORESTS

Dated : 06-07-2026

To

The Principal Finance Secretary /Additional Chief Secretary
/Finance Secretary, State Government of UTTAR PRADESH

Sub : Release of Grants to State Government of UTTAR PRADESH under Scheme (CSS) 4151-PROJECT TIGER AND ELEPHANT

Sir/Madam,

I am directed to convey the sanction of the president to release an amount of **Rs. 64912880.00 (Rupees Six Crores Forty-Nine Lakhs Twelve Thousand Eight Hundred Eighty only) as a drawing limit in the form of Mother Sanction** during the Financial Year 2026-2027 to the State Government of UTTAR PRADESH for release of the Central Share under 4151-PROJECT TIGER AND ELEPHANT .

2 The Central Government shall provide assistance to the State Governments for various components, which are mentioned as per the guidelines under 4151-PROJECT TIGER AND ELEPHANT for SLS as per details given below:-

SLS included in Mother Sanction

S.No	SLS	SLS Code
1	PROJECT TIGER AND ELEPHANT (NON RECURRING) 4151	UP5
2	PROJECT TIGER AND ELEPHANT (RECURRING) 4151	UP56

The amount is debitable to the heads of Demand No.028 -Department/Ministry of ENVIRONMENT and FORESTS

S.No	SLS Code	Function Head/ Budget Head	Allocated Amount
1		360106101020531	11078280.00
2		360106101020531	42063784.00
3		360106789020531	627435.00
4		360106789020531	5257973.00
5		360106796020531	627435.00
6		360106796020531	5257973.00

2. The sanction is issued in exercise of the powers delegated to Ministries under DFPR, 1978, as amended from time to time. Above grants are being released in accordance with the pattern of Assistance approved by the Ministry of Finance, Government of India. It is also certified that this Sanction is being issued in conformity with the rules and principles of the scheme.

3. After fetching Mother Sanction, the State Government shall push daily payment files for release of the central share as per the balance available in the relevant Head of Accounts of this Mother Sanction. Upon receipt of daily sanction, the Principal Accounts Officer shall authorize the Pay and Accounts Office (PAO) and further PAO shall authorize the Reserve Bank of India, Mumbai for affording credit of the daily sanctioned amount to SLS wise State Government Account. Upon receipt of the Central Share, the State Government shall push the payment file to e-Kuber for release of Central and State Share to the end beneficiary.

4. Further, the accounts of **State Government of UTTAR PRADESH** in so far as it relates to grants-in-aid will be open to inspection by the sanctioning authority and audit both; by the Controller & Auditor General of India or by any other designated by him and Internal audit by the Principal Accounts Office of the Ministry of ENVIRONMENT and FORESTS whenever it is called upon to do so.

5. The State/UT shall not make any changes in allocations or re-appropriations among different components/activities without approval of the Ministry/Department of ENVIRONMENT and FORESTS, GOI.

6. The grant has been sanctioned in accordance with the pattern approved by the Ministry of Finance and is in conformity with the rules and principles of the scheme as approved by the Ministry of Finance.

7. Grant in-aid shall be used for the purpose for which sanction is given. An annual utilization certificate (in Form **GFR 12C**) shall be furnished that the contribution has been utilized for the purpose for which it was sanctioned.

8. The sanction order is being issued in accordance with Rules 228 to 245 of General Financial Rules, 2017.

9. This sanction issues with the concurrence of integrated Finance Division's Dy. No. 104/IFD/2026-27 dated 06-07-2026 .

Remarks

Fund release to the SFD of
Uttar Pradesh

VAIBHAV
MATHUR

(PD Checker's name registered on PFMS)

To,

1. The Principal Finance Secretary /Additional Chief Secretary /Finance Secretary, State Government of UTTAR PRADESH .
2. The Accountant General UTTAR PRADESH .
3. The Director General of Audit, Central Expenditure, AGCR Building, New Delhi
4. IFD Section w.r.t. the Diary No. 104/IFD/2026-27 dated 06-07-2026 .
5. The Principal Accounts Office, Ministry of ENVIRONMENT and FORESTS
6. Pay and Accounts Office, Department of / Ministry of 075126-PAO(Environment), New Delhi

F. No. 4-1(57)/2024-PT&E/E-239686

Government of India/भारत सरकार

Ministry of Environment, Forest & Climate Change/पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय
(Project Tiger & Elephant Division/ व्याघ्र एवं हाथी परियोजना प्रभाग)

Date: 06.07.2026

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to Dudhwa, Pilibhit and Ranipur Tiger Reserves, Uttar Pradesh State during 2026-27 – 1st instalment – reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Uttar Pradesh at the cost of ₹ 2514.280 lakh (Rupees Twenty Five Crore Fourteen Lakh Twenty Eight Thousand only) as per the details given in the table at Annexure.

2. I am directed to convey the sanction of the President to the payment and release of an amount of ₹ 649.1288 lakh (Rupees Six Crore Forty Nine Lakh Twelve Thousand Eight Hundred Eighty Only) as the 1st instalment 50% of Centre Share towards the Grant-in-aid to the Government of Uttar Pradesh during the current financial year 2026-27. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The Grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored -Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions: -

- i. The expenditure is incurred as per the allocation of funds.
- ii. Payments are made by bank transfer and no cash payment is to be made.
- iii. Funds for POL/maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- iv. Compensation for loss due to wildlife is to supplement the State Govt fund as per the rules of State Govt.
- v. GFR is followed by implementing agency along with the economic instructions issued by Government of India from time to time.
- vi. Evidence of deposit of GST in case of contract payment and leviable goods are obtained along with UC and compliance of DBT scheme has to be ensured.
- vii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained, where able applicable.
- viii. UC is to be submitted as prescribed in GFR 2017.
- ix. Activities should be undertaken as per approved guidelines of PT&E.
- x. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- xi. Terms and conditions of the service of the employees employed in the Dudhwa, Pilibhit and Ranipur Tiger Reserves, Uttar Pradesh under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

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पवन जेफ / PAWAN JEPH
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Assistant Inspector General of Forests
व्याघ्र परियोजना / Project Tiger
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Ministry of Environment, Forest and Climate Change

- xii. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- xiii. The Government of Uttar Pradesh agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xiv. The accounts of the Dudhwa, Pilibhit and Ranipur Tiger Reserves, Uttar Pradesh shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xv. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xvi. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xvii. Government of Uttar Pradesh in respect of Dudhwa, Pilibhit and Ranipur Tiger Reserves, Uttar Pradesh may furnish their performance-cum-achievement report on or before 31.03.2027.
- xviii. Dudhwa, Pilibhit and Ranipur Tiger Reserves, Uttar Pradesh will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xix. Grants-in-aid to Government of Uttar Pradesh is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xx. Grants-in-aid shall be utilized before the end of the current financial year 2027-28 and unspent balance, if any, will be refunded by Government of Uttar Pradesh to the Govt. of India.
- xxi. Government of Uttar Pradesh in respect of Dudhwa, Pilibhit and Ranipur Tiger Reserves, Uttar Pradesh will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xxii. Grants-in-aid shall be utilized for Dudhwa, Pilibhit and Ranipur Tiger Reserves, Uttar Pradesh strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Dudhwa, Pilibhit and Ranipur Tiger Reserves), Government of Uttar Pradesh.
- xxiii. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xxiv. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xxv. The payments of daily wages should be done through DBT mode only (Rule 87 of GFR 2017).
- xxvi. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xxvii. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xxviii. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxix. The expenditure is incurred as per the allocation of funds.
- xxx. Payments are made by bank transfer and no cash payment is to be made.
- xxxi. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxxii. Funds will not be diverted for any item other than specified herein.
- xxxiii. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxxiv. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxxv. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.

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 Ministry of Environment, Forest and Climate Change
 सरकार / Government of India

- xxxvi. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxxvii. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxxviii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxix. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xl. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xli. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xlii. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xliii. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xliv. All guidelines under the project is to be followed scrupulously.
- xlv. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xlvi. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xlvii. All labour payments strictly by Direct Benefit Transfer (DBT).
- xlviii. The guidelines of Project Tiger & Elephant Schemes are followed by Dudhwa, Pilibhit and Ranipur Tiger Reserves and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

3. As the annual budget of the Scheme is approved by the Central Government, the Government of Uttar Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O. M. No. 14(1)-EII (A)/64 dated 23.6.1965.

4. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:


(a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.

(b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Uttar Pradesh under intimation to this Department.

7. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2026-27:


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Ministry of Environment, Forest and Climate Change
भारत सरकार / Government of India

**Annual Plan of Operation 2026-27
(1st Instalment)**

Dudhwa, Pilibhit and Ranipur Tiger Reserves, Uttar Pradesh

Project Tiger & Elephant:

(Rs. In Lakhs)

Total Part A+ B (APO for CFY 2025-26 & ongoing work 2026-27)							
Items		Dudhwa	Pilibhit	Ranipur	Total	PE	Total PT+PE
Cost APO including State's share	A	1449.1160	672.6540	190.5500	2312.3200	201.9600	2514.280
Center's share in APO	B	738.1130	340.8495	98.1190	1177.0815	121.1760	1298.258
1st release @50% of Center share	C = .50*B	369.0565	170.4248	49.0595	588.5408	60.5880	649.1288
1st release @50% of Center share of Total Committed Liabilities FY 2025-26 & 2026-27		369.0565	170.4248	49.0595	588.5408	60.5880	649.1288

Project Tiger: Summary for State

Part -A Committed Liabilities

(Rs. In Lakhs)

Activities	Dudhwa TR			Pilibhit TR			Ranipur TR			Total Central Share	Total State Share	Total APO Cost
	Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total			
NON RECURRING	48.93	32.62	81.55	17.10	11.40	28.50	10.85	7.23	18.08	76.88	51.25	128.13
RECURRING	481.34	481.34	962.68	251.90	251.90	503.79	43.23	43.23	86.46	776.47	776.47	1,552.93
Total Part A	530.27	513.96	1,044.23	269.00	263.30	532.29	54.08	50.46	104.54	853.34	827.72	1,681.06

Part -B Ongoing Work 2026-27

(Rs. In Lakhs)

	Dudhwa			Pilibhit			Ranipur			Total Central Share	Total State Share	Total APO Cost
	Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total			
NON RECURRING	32.40	21.60	54.00	10.01	6.67	16.68	6.20	4.14	10.34	48.61	32.41	81.02
RECURRING	175.44	175.44	350.89	61.84	61.84	123.69	37.84	37.84	75.67	275.12	275.12	550.25
	207.84	197.04	404.89	71.85	68.51	140.36	44.04	41.97	86.01	323.73	307.53	631.26
Total Part -A +B	738.11	711.00	1,449.12	340.84	331.81	672.65	98.12	92.43	190.55	1,177.07	1,135.25	2,312.32


(Pawan Jeph)

Assistant Inspector General (NTCA)

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 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India

The details of ongoing work and committed liabilities for the FY 2026-27, expenditure to be incurred for 1st & 2nd Qtr. during the current financial year are as under

Annual Plan of Operation (PILIBHIT TIGER RESERVE- PILIBHIT) under Centrally Sponsored Scheme – Project Tiger and Elephant for 2026-27


(Rs In lakh)

Sr. No.	Item	Para No.		Location/GPS Coordinates		Previous Year detail				Current Financial Year 2026-27				Justification	
		CSS PT Guidelines	TCP			Physical		Financial		Location/GPS Coordinates		Physical Target	Unit cost		Amount (Financial Target)
						Target	Achievement	Target	Achievement	Latitude (N)	Longitude (E)				
		Latitude (N)	Longitude (E)	Target	Achievement	Target	Achievement	Latitude (N)	Longitude (E)	Physical Target	Unit cost	Amount (Financial Target)			
	PILIBHIT TIGER RESERVE- PILIBHIT														
	NON - RECURRING (NR)							Core							
20	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project	16.15	7.2.2.6			104	104	10.43	7.00			101	LS	10.30	The project allowance will act as an incentive for officers/Staff
21	Provision for ration allowance to field staff	16.16.1	7.2.2.6			82	82	8.46	6.00			78	LS	8.05	Most of the Forest chowki are located in remote and difficult
22	supply of medicine Kit for field staff	16.16.3	7.2.2.6			Ls	0	1.00	0.00			LS	LS	1.00	Staff living in remote chowkis do not have access to medical care
	Total NON - RECURRING (Core)							160.59	82.92					19.35	
	NON - RECURRING (NR)							Buffer							
32	Antipoaching operation, ration, DPOL, etc	16.9.2	7.2.2.1			Ls	Ls	5.00	3.22			Ls	Ls	5.00	For protection activities ,fuel and maintenance of patrolling
	Total NON - RECURRING (Buffer)							6.00	3.22					5.00	
	Total NON - RECURRING							166.59	86.14					24.35	
	RECURRING							Core							
1	Night chowkidar, Kshetra Sahayak, Part-time Sweeper Electrician, Rest house attendant		7.2.2.1			205	0	27.94	0.00			432	0.09634		As majority of forest chowkis are situated in bordering sensitive
2	Wages of Wireless operator (24 x 12month)		7.2.2.1			336	0	45.79	0.00			288	0.09634	27.75	As majority of forest chowkis are situated in bordering sensitive
3	Forest beat watchers 77 X 12 months)	16.1.5	7.2.2.1			756	0	103.03	0.00			924	0.09634	89.02	As majority of forest chowkis are situated in bordering sensitive
5	Fire watcher - 54 beat (1 watcher for per beat x 04 months)		7.2.2.3			216	0	29.44	0.00			216	0.09634	20.81	As majority of forest chowkis are situated in bordering sensitive

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	NON - RECURRING (Buffer)														
	Total (NR-Buffer)						2.40	0.00						0.00	
	RECURRING (Buffer)														
	TOTAL (Recurring Buffer)						13.91	1.00						0.00	
	Grand Total SF Shajhanpur						16.31	1.00						0.00	
	Adjoining AMANGARGH Tiger Reserve, Social Forestry Division, Bijnor														
	NON - RECURRING (Buffer)														
26	Project allowance rate wide GO No. 15-3/2010 NTCA dated 27.1.2010	16.15	13.1		Ls	0	4.00	0.00	-		Ls	Ls	5.00	The remoteness in which the field staff that perform their	
27	Ration allowance a due to year 2022-23 park allowance rate wide GO No. 15-3/2010 NTCA	16.16.3			Ls	Ls	4.00	1.9160	-		Ls	Ls	4.00	Staff living in remote chowkies do not have access to medical store	
	Total Non Recurring						22.63	2.916					9.00		
	RECURRING						Buffer								
36	Protection Watcher (12 beat, 2 labour, 12 Month					288	0	39.25	0.00		24	0.09634	2.31	As majority of forest chowkis are situated in bordering sensitive	
38	Man power support wages of Ordali, Choukidar, Dakiya, Driver, Khallasi 12 Month					144	0	19.62	0.00	-	144	0.09634	13.87	As majority of forest chowkis are situated in bordering sensitive	
40	Computer Operator salary 12 month@13500 per month	16.2.19				24	0	4.56	0.00	-	24	0.135	3.24	As majority of forest chowkis are situated in bordering sensitive	
	Total Recurring							72.28	0.00				19.43		
	AMANGARH TIGER RESERVE, BIJNOR SF Division) Grand Total							94.91	2.916				28.43		
	PILIBHIT TIGER RESERVE, PILIBHIT GRAND TOTAL							1291.54	110.43				280.73		

	Core & Buffer		Total	Wages Till Sept, 2026	CS
Non Recurring	24.35	9.00	33.35	16.68	10.01
Recurring	227.95	19.43	247.38	123.69	61.84
	252.30	28.43	280.73	140.36	71.85


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Annexure - II(B)

Previous Year 2025-26 Liability of Ranipur Tiger Reserve, Chitrakoot Under Centrally Sponsored Scheme**Project Tiger for 2025-26**

(Rs. In Lakhs)

Sl. No.	Item	Para No.		Previous Year liability Details			Justification
		CSS-PT Guidelines	TCP	Physical Target	Unit Cost	Amount (Financial)	
1	2	3	4	5	6	7	8
NON-RECURRING (Core) (Central share 60% & State share 40%)							
1	Purchase of wireless tower (42 mtr.) with accessories for base set at Kalyanpur & Satti Chauki, Manikpur-1 Range, RTR	10.3.1.2	Submitted for approval	1	2.50	2.50	Previous Year 2025-26 liability for Purchase of wireless tower (42 mtr.) with accessories for base set.
2	Park allowance	7.2.2.5	Submitted for approval	L.S.	-	4.12	Previous Year 2025-26 liability for Park allowance.
3	Ration allowance	7.2.2.5	Submitted for approval	L.S.	-	3.26	Previous Year 2025-26 liability for Park allowance.
4	Purchase of Hardware and software for computers in Ranipur Tiger Reserve Division & Field Director offices	8.5	Submitted for approval	L.S.	-	0.60	Previous Year 2025-26 liability for Purchase of Hardware and software for computers.
SubTotal Non Recurring (Core)						10.48	
NON-RECURRING (Buffer) (Central share 60% & State share 40%)							
5	Construction of Type-1 building at Jamwant Eco-Tourism Centre, Markundi-2 Range.	10.3.1.1	Submitted for approval	1	L.S.	7.60	Previous Year 2025-26 liability for consturcted Type-1 Forest Guard Chowki at Jamwant Eco-Tourism Centre, Markundi-2 Range.
SubTotal Non Recurring (Buffer)						7.60	
Total (Non Recurring)						18.08	
RECURRING (Core) (Central share 50% & State share 50%)							
6	Daily wage watcher would be deployed in all 17 beats of Manikpur-1 & Markundi-1 Range, RTR	13.4	Submitted for approval	195	0.12	23.40	Previous Year 2025-26 liability for Daily wage watcher would be deployed in all 17 beats of Manikpur-1 & Markundi-1 Range.
7	Watchers for Fire Season from 16 Feb to 15 June (17 beats of Manikpur-1 & Markundi-1 Range @2 Watcher per beat.	13.4	Submitted for approval	81	0.12	9.72	Previous Year 2025-26 liability for Watchers for Fire Season.
8	FRH Chaukidar & Cook.	13.4	Submitted for approval	24	0.12	2.88	Previous Year 2025-26 liability for FRH Chaukidar, Cook & Drivers for Ranges.
9	Drivers for Manikpur-1 & Markundi-1 Ranges etc.	13.4	Submitted for approval	24	0.12	2.88	
10	Deployment of manpower for Maintenance of Barriers, 3 Manikpur-1 & 2 Markundi-1	13.4	Submitted for approval	39	0.12	4.68	Previous Year 2025-26 liability for Deployment of manpower for Maintenance of Barriers.
11	Annual Maintenance of Core area main kachcha forest roads within the geographical area of Ranipur Tiger Reserve. (Length 50km Width 3 mtr)	10.3.1.3	Submitted for approval	17	0.20	3.40	Previous Year 2025-26 liability for Annual Maintenance of Core area main kachcha forest road.

पवन जेफ / PAWAN JEPH
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 भारत सरकार / Government of India

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Sl. No.	Item	Para No.		Previous Year libilty Details			Justification
		CSS-PT Guidelines	TCP	Physical Target	Unit Cost	Amount (Financial)	
1	2	3	4	5	6	7	8
12	Office Expenditure for Stationary etc. FD & DD offices. (in L.S.)	4.4	Submitted for approval	LS	-	1.10	Previous Year 2025-26 libilty for Office Expenditure for Stationary etc.
SubTotal Recurring (Core)						48.06	
RECURRING (Buffer) (Central share 50% & State share 50%)							
13	One daily wage watchers would be deployed in 25 beats of Ranipur Tiger Reserve Division	15.3	Submitted for approval	162	0.12	19.44	Previous Year 2025-26 libilty for Daily wage watcher would be deployed in all 25 beats.
14	Watchers for Fire Season from 15 Feb to 15 June	15.3	Submitted for approval	61	0.12	7.32	Previous Year 2025-26 libilty for Watchers for Fire Season.
15	Chaukidar/Cook 4 for FRH, Range Chaukidar 5, Field assistent 5 for Ranges etc.	15.3	Submitted for approval	57	0.12	6.84	Previous Year 2025-26 libilty for Chaukidar/Cook for FRH.
16	Rental car for Field Director, RTR	10.3.1.4	Submitted for approval	12	0.40	4.80	Previous Year 2025-26 libilty for Rental car for Field Director.
SubTotal Recurring (Buffer)						38.40	
Total (Recurring)						86.46	
GRAND TOTAL						104.54	

1	Central share	54.08
2	State share	50.46
	Total	104.54

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The details of ongoing work and committed liabilities for the FY 2026-27, expenditure to be incurred for 1st & 2nd Qtr. during the current financial year are as under

Annexure-II(A)

ANNUAL PLAN OF OPERATION (Ranipur Tiger Reserve, Chitrakoot) Under Centrally Sponsored Scheme - Project Tiger for 2026-27

(Rs. In Lakhs)

Sl. No.	Item	Para No.		Previous Year Details				Current Year Proposal				Justification			
		CSS-PT Guidelines	TCP	Location/GPS	Physical		Financial		Location/GPS coordinates	Physical Target	Unit Cost		Amount (Financial)	Central share	State share
					Target	Achievement	Target	Achievement							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	14
NON-RECURRING (Core) (Central share 60% & State share 40%)															
7	Park allowance is given to FD@ 2000Rs., DD@ 1500Rs, SDO@1300, Rangers, Steno, SR, Assistant @ 1000Rs. Deputy Ranger, Forester, Driver, Junior Assistant @ 900Rs., Rest lower staff @ 700Rs. Per month. Rs. (In L.s)	7.2.2.5	Submitted for approval		L.S.		9.62			L.S.	-	9.06	5.44	3.62	As per the NTCA guidelines, project allowance is admissible to all frontline staff and ministerial staff. (List being enclosed)
8	Ration allowance is given @ 860 per month to Forester & below level staffs- Ranipur Tiger Reserve buffer- all over the reserve. Ration allowance to all the field staff. Rs. (In L.s)	7.2.2.5	Submitted for approval		L.S.		7.64			L.S.	-	7.22	4.33	2.89	As per the NTCA guidelines, ration allowance is admissible to all frontline staff. (List being enclosed)
9	Engagement of one Research Scholar/Biologist/Environmentalist for field studies of Ranipur Tiger Reserve.	8.2	Submitted for approval		6		2.40			11	0.40	4.40	2.64	1.76	RTR is the newly established Tiger Reserve. It will be proper to engage one Research Scholar/Biologist/ Environmentalist for field studies of Ranipur Tiger Reserve.
							29.89	3.50	SubTotal Non Recurring (Core)			20.68	12.41	8.27	
NON-RECURRING (Buffer) (Central share 60% & State share 40%)															
							26.10	3.00	Sub Total Non Recurring (Buffer)			0.00	0.00	0.00	
			Total				55.99	6.50	Total (Non Recurring)			20.68	12.41	8.27	
RECURRING (Core) (Central share 50% & State share 50%)															
1	Daily wage watcher would be deployed in all 17 beats of Manikpur-1 & Markundi-1 Range, RTR (17x2x12)	13.4	Submitted for approval		204	9	24.48	1.08		408	0.10	40.80	20.40	20.40	Due to paucity of regular staff these watchers are deployed on daily wages for the safety of forest area.
2	Watchers for Fire Season from 16 Feb to 15 June (17 beats of Manikpur-1 & Markundi-1 Range @2 Watcher per beat, (17x2x4)	13.4	Submitted for approval		136	55	16.32	6.60		136	0.10	13.60	6.80	6.80	During pinch period RTR is very prone to forest fire as the whole area is surrounded by villages. Villagers very often enter in to the RTR for collection of Mahuwa flowers & very often lit ground fire which some times engulfs the forests.
3	FRH Chaukidar & Cook (4x12)	13.4	Submitted for approval		24		2.88			48	0.10	4.80	2.40	2.40	Due to paucity of regular staff these watchers are deployed on daily wages for the safety of forest area.
4	Drivers for Manikpur-1 & Markundi-1 Ranges etc. (2x12)	13.4	Submitted for approval		24		2.88			24	0.10	2.40	1.20	1.20	
5	Range Chaukidar, Office assistant & Field assistant for Manikpur-1 & Markundi-1 Ranges etc. (3*2*12)	13.4	Submitted for approval		0		0.00			72	0.10	7.20	3.60	3.60	
6	Data entry operator and computer operator for Manikpur-1 & Markundi-1 Ranges, RTR (2x12)	13.4	Submitted for approval		0		0.00			24	0.135	3.24	1.62	1.62	
7	Deployment of manpower for Maintenance of Barriers, 3 Manikpur-1 & 2 Markundi-1 (5x12)	13.4	Submitted for approval		48	9	5.76	1.08		60	0.10	6.00	3.00	3.00	Barriers are being established at Manikpur-1 & Markundi-1 Ranges.

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							230.51	15.36	Sub Total Recurring (Core)	78.04	39.02	39.02		
RECURRING (Buffer) (Central share 50% & State share 50%)														
1	One daily wage watchers would be deployed in 25 beats of Ranipur Tiger Reserve Division (25x12)	15.3	Submitted for approval		288	126	34.56	15.12	300	0.10	30.00	15.00	15.00	Due to paucity of regular staff these watchers are deployed on daily wages for the safety of forest area.
2	Watchers for Fire Season from 15 Feb to 15 June (24 Beats in Ranipur Tiger Reserve Division @1 Watcher per beat, (25x1x4)	15.3	Submitted for approval		96	35	11.52	4.20	100	0.10	10.00	5.00	5.00	During summer season temperature in this Bundelkhand region shoots up above 45 ^o C which ignites forest fire in the forest of buffer area, Where people from nearby villages come to collect the Mahua flowers & Tendu leaves.
3	Chaukidar/Cook 4 for FRH, Range Chaukidar 5, Field assistant 5 & Drivers 5 for Ranges etc. (19x12)	15.3	Submitted for approval		84	27	10.08	3.24	228	0.10	22.80	11.40	11.40	Due to paucity of regular staff these watchers are deployed on daily wages for the safety of forest area.
4	Data entry and computer operators for range offices, Ranipur Tiger Reserve (5x12)	15.3	Submitted for approval		0		0.00		60	0.135	8.10	4.05	4.05	There are daily rated Data entry and computer operators engaged in all buffer ranges of RTR for proper digitisation of various information etc.
5	Deployment of manpower for Maintenance of 02 Barriers Markundi-2 (2x12)	15.3	Submitted for approval		0		0.00		24	0.10	2.40	1.20	1.20	Barriers are being established at Manikpur-1 & Markundi-1 Ranges.
							69.74	22.56	Sub Total Recurring (Buffer)		73.30	36.65	36.65	
							300.25	37.92	Total (Recurring)		151.34	75.67	75.67	
							356.24	44.42	GRAND TOTAL		172.02	88.08	83.94	

1	Central share	88.08
2	State share	83.94
	Total	172.02

Items	Total Amount	Till Sept, 2026	Central Share
Non-recurring	20.68	10.342	6.2052
Recurring	151.34	75.67	37.835
	172.02	86.01	44.04

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 सहायक वन महानिरीक्षक
 Assistant Inspector General of Forests
 व्याघ्र परियोजना / Project Tiger
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India

Annual Plan of Operation (PILIBHIT TIGER RESERVE- PILIBHIT) under Centrally Sponsored Scheme – Project Tiger and Elephant for liability 2025-26

(Rs In lakh)

PART - A

Sr. No.	Item	Para No.		Location/GPS Coordinates		Previous Year detail				Liability Year 2025-26				
		CSS PT Guidelines	TCP			Physical		Financial		Location/GPS Coordinates		Physical Target	Unit cost	Amount (Financial Target)
				Target	Achievement	Target	Achievement	Latitude (N)	Longitude (E)					
	PILIBHIT TIGER RESERVE- PILIBHIT													
	NON-RECURRING (NR)													
1	Anti-Poaching squads DPOL, patrolling vehicle maintenance & Logistic support	16.16	7.2.2.1:								LS	LS	5.00	chapter 7.2.2.1: Theme Plan for Protection(TCP) : Organizing vehicular patrolling by constituting squads comprising of field staff, watchers, with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad. Heavy flood took place this year which increased risk of illegal activities. Thus more intensive patrolling is needed. This includes wages for the drivers on daily wage for the patrolling vehicles including DPOL.
2	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff	16.15	7.2.2.6								104	LS	3.44	The project allowance will act as an incentive for officers/Staff working in difficult areas.(Details of eligible officers/staff with sanctioned allowances attached)
3	Provision for ration allowance to field staff	16.16.1	7.2.2.6								82	LS	2.46	Most of the Forest chowki are located in remote and difficult areas. Provision of ration will support staff and will keep them motivated. It becomes more important and relevant as majority of some chowkis of PTR get disconnected with Main land during monsoon due to heavy floods. (Given details of the number of field staffs and corresponding rate (Rs. 860.00 per month) so as to sum total as Rs.9.29 lakh) PDF List are Enclosed with this.
	TOTAL Non-Recurring (Core)													10.90
	RECURRING													
4	Last year committed daily wages (spill over) for Forest beat watchers, Wireless operators, Barrier gate man, biologist, veterinary doctor etc balance (184 X 12 month)	16.15	7.2.2.1								2200	0.09634	212.72	Previous year(2025-26) committed labour wages expenditure is being sent additionally with the current APO.
7	Wireless AMC & Network Maintenance etc work For complete division	16.18	4.3								LS	LS	5.00	Chapter 4.3 Protection and Intelligence gathering (TCP):Wireless communication is backbone of communication and control in the Uger reserve. The annual maintenance of the Infrastructure is important to keep it operational. For continuous operation trained operator shall be deployed at each stations on rotation basis.
8	Establish of wireless tower									28.677950	79.909402	1	2.50	2.50
9	Maintenance Including DPOL of all vehicles in PTR	16.1.20	7.2.2.1:								LS	LS	10.00	Annual maintenance and DPOL for the vehicles in the park that are used for patrolling and management.

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 Ministry of Environment, Forest and Climate Change, Govt. of India

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Sr. No.	Item	Para No.		Location/GPS Coordinates		Previous Year detail				Liability Year 2025-26				Justification	
		CSS PT Guidelines	TCP			Physical		Financial		Location/GPS Coordinates		Physical Target	Unit cost		Amount (Financial Target)
						Target	Achievement	Target	Achievement						
		Latitude (N)	Longitude (E)	Target	Achievement	Target	Achievement	Latitude (N)	Longitude (E)						
10	Purchase of ration, medicine food supplements, sugarcane and riding gears for camp elephants	12.1									₹	1.50	6.00	To provide balanced food material and nutritional supplements to ensure good health of camp elephants, including medicines and maintenance of riding gear etc.	
11	Legal support for defending court cases.	16.1.18									₹	₹	5.00	The proposal is made for the payment of fees to the lawyers engaged in dealing with the wildlife & forest offence cases in various courts. Partial achievement of previous year target owing to non release of second installment	
12	Maintenance of Water bodies	16.2.16	7.2.2.4											7.2.2.4 Theme Plan for Habitat Interventions/maintenance to augment welfare factors: To maintain the capacity and quality of existing water holes/Sources as they get silted due to soil erosion and leaf litter. There maintenance is essential to ensure availability of water throughout the year.	
	Mainakot comp. 1							28 41 49.60	80 06 50.60	1	1.00	1.50			
	Mainakot comp. 2							28 41 44.49	80 05 17.78	1	1.50	1.50			
	Chaugahi comp. 108							28 42 03.32	79 59 49.20	1	1.00	1.00			
	Malasi comp. 103							28 42 48.20	80 02 19.00	1	1.00	1.00			
	Mahof comp. 114c							28 42 44.43	79 56 40.75	1	1.00	1.00			
	Mahof comp. 116							28 41 50.36	79 56 45.75	1	1.00	1.00			
	Mahof comp. 105							28 43 40.53	79 59 40.83	1	1.00	1.00			
	Mala comp. 129b							28 34 57.30	79 59 46.70	1	1.00	1.00			
	Mala comp. 128a							28 35 10.30	79 58 35.50	1	1.00	1.00			
	Bhalro							28 38 56.35	79 59 59.86	1	1.00	1.00			
	Dhamela comp. 118							28 40 19.10	79 54 35.50	1	1.00	1.00			
	Mala comp. 126b							28 35 48.70	79 55 42.00	1	1.00	1.00			
	Mala comp. 127							28 35 15.40	79 56 33.10	1	1.00	1.00			
	Ghara comp. 130							28 33 39.14	79 56 41.68	1	1.00	1.00			
	Ghara comp. 131							28 33 46.40	79 67 08.10	1	1.00	1.00			
	Mala comp. 127a							28 36 14.60	79 57 14.50	1	1.00	1.00			
	Harahi comp. 73a							28 41 23.74	80 09 45.90	1	1.00	1.00			
	Navadiya comp. 74a							28 40 20.76	80 13 34.77	1	1.00	1.00			
	Chungchilyal comp. 16							28 23 01.00	80 00 43.00	1	1.50	1.50			
	Devhana comp. 11							28 23 45.60	79 58 49.90	1	1.00	1.00			
	Pasgawan comp. 7							28 19 36.50	79 57 50.60	1	1.25	1.25			
	Devhana comp. 6							28 24 56.90	79 58 45.80	1	1.00	1.00			
13	Maintenance of Kaccha roads	16.2.3	7.2.2.1								350.00	0.07	24.50	7.2.2.1 Theme Plan for protection(TCP): PTR have large networks of forest roads for patrolling and other conservation activities because of rain and other weather effects these Kaccha roads requires annual repair & maintenance to keep them motorable in all weather conditions.	
14	Maintenance of fire lines and firebreaks	16.2.15	7.2.2.3								350.00	0.07	24.50	7.2.2.3 Theme Plan for Fire Protection Terai forest is highly susceptible for fire incidence so to reduce fire hazards and to prevent the grassland of great biodiversity significance. 30 meter wide fire line is needed.	
14	Grassland Improvement	16.3.4	7.2.1.7								500	0.15	75.00	7.2.1.7 Zone Plan for habitat restoration (TCP) To support herbivore population intervention in grasslands is very essential. The grassland located at various places throughout the reserve would be managed by cutting grass in checker board pattern. This will ensure good composition of palatable grass throughout the year.	
TOTAL (Recurring Core)													388.97		


Sl No	Item	Para No.		Location/GPS Coordinates		Previous Year detail				Liability Year 2025-26				Justification
		CSS PT Guidelines	TCP			Physical		Financial		Location/GPS Coordinates		Physical Target	Unit cost	
				Target	Achievement	Target	Achievement	Latitude (N)	Longitude (E)					
										Latitude (N)	Longitude (E)			
	RECURRING													
1	Maintenance of vehicle	16.1.20	13.2					Buffer				1.50		The vehicles are deployed for protection, patrolling and miscellaneous works associated with efficient functioning. Chain type tractor shall be deployed for grassland management and management of fire line. Annual maintenance and DPOL will be met with this funds for all the vehicles in the park that are used in patrolling and management.
2	Protection Watcher (12 beat, 2 labour, 12 Month)											27.74		To control illicit felling and poaching, watchers will be deployed in every beat, who will act as monsoon, fire and beat watchers for preventing poaching and protection of forests from fire and illicit felling of trees. Rate for daily wage based labour is revised to Rs. 9634 as per rate of semi skilled labour commissioner letter no 1360-89 dated 08/10/2020 Rs. 13628.00 consolidated amount which includes EPF, ESIC both employee and employer share, service charge of agencies, handling charge of EPF, GST etc.
3	Man power support wages of Ordal, Choukdar, Dakiya, Driver, Khallasi 12 Month											17.92		
4	Computer Operator salary 12 month @ 13500 per month	16.2.19										3.24		Rs. 19000/- rate consolidated amount including EPF, ESIC, service charge and GST for data entry computer operator for net wages Rs 13500/-
5	Fire lines maintenance											5.60		
6	Field staff special training in management planting											1.00		
	Total Recurring AMANGARH TIGER RESERVE, BILSHIRSI Division)											57.00		
	Grand Total Amangarh											71.00		
	PILIBHIT TIGER RESERVE, PILIBHIT GRAND TOTAL											532.29		


(Rs. Five Crore Thirty Two Lakh Twenty Nine Thousand only)

(P.P. Singh)
 Field Director
 Pilibhit Tiger Reserve, Circle
 Pilibhit

ABSTRACT
APO Summary liability year 2025-26
Pilibhit Tiger Reserve

Name of Division	Items						Amount (Rs. in lakh)		
	NON RECURRING			RECURRING			Central Share	State Share	Total
	Central Share	State Share	Total	Central Share	State Share	Total			
2	3	4	5	6	7	8	9	10	11
PROJECT TIGER									
Pilibhit Tiger Reserve	6.54	4.36	10.90	197.73	197.73	395.47	204.27	202.09	406.37
Social Forestry Division, Pilibhit	1.20	0.80	2.00	19.09	19.09	38.18	20.29	19.89	40.18
Social Forestry Division, Shahjahanpur	0.96	0.64	1.60	6.57	6.57	13.14	7.53	7.21	14.74
Amangarh Tiger Reserve, Bijnor	8.40	5.60	14.00	28.50	28.50	57.00	36.90	34.10	71.00
Total	17.10	11.40	28.50	251.89	251.89	503.79	269.00	263.30	532.29


(P.P. Singh)
 CF/Field Director
 Pilibhit Tiger Reserve Circle
 Pilibhit


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 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India

The details of ongoing work and committed liabilities for the FY 2026-27, expenditure to be incurred for 1st & 2nd Qtr. during the current financial year are as under

Annual Plan of Operation (Dudhwa tiger reserve, Lakhimpur Kheri) under Centrally Sponsored Scheme-Project Tiger for 2026-27

(Rs in Lakhs)

S. No.	Item of work	Para No.		Location / GPS coordinate	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinate	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	12	14
Non-Recurring (Core) (60:40)													
3	350 no. Patrolling Kits for Daily wagers Dudhwa Division 350, Katarniaghat Division 0	16.1 (xv)	7.8.2.2		180	80	5.40	2.40		350	0.04	14.00	Necessary for equipping the staff and workforce for effective monitoring, surveillance and patrolling. The daily wage staff will be provided with uniforms, torches, shoes, mosquito nets etc for efficient patrolling.
15	Park allowance is given to FD @ 2000Rs. , DD@ 1500Rs, SDO@1300, Rangers, Steno, SR, Assistant @ 1000Rs. Deputy Ranger, Forester, driver, Junior Assistant @ 900Rs., STPF staff & rest lower staff @ 700Rs. per month. Rs. (in L.s)	16.15	15.1.9		1	1	33.37	32.97	-	1	35.57	54.28	As per the NTCA guidelines, project allowance is admissible to all frontline staff and ministerial staff.
16	Ration allowance is given @860 per month to Forester & below level staffs- KTG- DD Palia- DD Buffer- All over the reserve. Ration allowance to all the field staff. Rs. (in L.s)		15.1.9		1	1	24.81	24.80	-	1	24.80	39.73	As per the NTCA guidelines, ration allowance is admissible to all frontline staff.
Total Non-Recurring (Buffer) (60:40)							51.80	30.78				0.00	
Total Non-Recurring (Core+Buffer) (60:40)							246.22	126.65				108.01	
Recurring (Core)(50:50)													
77	daily wage watchers would be deployed in 46 beats of Dudhwa Tiger Reserve Division-88 and 41 beats of Katarniaghat Division-56 Total 144x12x1728	16.1 (ii)	7.5.1	-	822	122	82.20	12.2000		1728	0.10000	172.80	There are 46 beats in Dudhwa Division and 41 beats in Katarniaghat. Depending upon the sensitivity of the beats, 1-3 watchers per beat are deployed for day-night patrolling and anti poaching operations since the area is highly sensitive and situated along porous Indo-Nepal border besides being in human dominated landscape. Since these workers are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are quite abreast of the behaviour of wildlife as well as the terrain, treating them as for semi-skilled labour as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 9984/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 10,000/- for this year.
78	(ii) Watchers for Fire Season from 1st April to 15th June, 2026 & 16th February to 31th March 2027 (Dudhwa division-26 & Katarniaghat-41 Tota 67) 67x4= 268	16.1(ix)	7.5.1	-	195	103	19.45	10.25		268	0.10000	26.80	1-2 watchers per beat besides beat watchers are deployed particularly for fire prevention and control during fire season as the forest falls within the Terai Arc Landscape and is quite vulnerable to fire. Presence of a number of villages in the periphery exerts immense biotic pressure add further aggravates the chances of fire being kindled by notorious elements for getting fresh fodder for their cattle and for getting wild mushroom. Since these workers are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are quite abreast of the behaviour of wildlife as well as the terrain, treating them as for semi-skilled labour as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 9984/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 10,000/- for this year.

पवन जेफ / PAWAN JEPH
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 वन्य प्रायोजन / Project
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 Ministry of E-

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79	Watchers for Operation Monsoon from 16th June to 15th October (Dudhwa division-26 & Katarniaghat-41 Tota 64) 67x4= 268	16.1 (ix) 16.1 (vii)	7.5.1	-	256	164	25,6000	16,4000		268	0.10000	26.80	1-2 watchers per beat besides beat watchers are deployed particularly for fire prevention and control during fire season as the forest falls within the Terai Arc Landscape and is quite vulnerable to fire. Presence of a number of villages in the periphery exerts immense biotic pressure add further aggravates the chances of fire being kindled by notorious elements for getting fresh fodder for their cattle and for getting wild mushroom. Since these workers are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are quite abreast of the behaviour of wildlife as well as the terrain, treating them as for semi-skilled labour as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 9984/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 10,000/- for this year.
80	Deployment of manpower for Maintenance of Barriers (10 in Dudhwa Division and 8 in Katarniaghat Division) 18x2x12¼432	16.1(ix)	7.5.1	-	216	36	21,60	3,60	0	432	0.10000	43.20	For checking of vehicles and movement of villagers in and around the tiger reserve. Since these workers are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are quite abreast of the behaviour of wildlife as well as the terrain, treating them as for semi-skilled labour as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 9984/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 10,000/- for this year.
81	Night chaukidar, daria, Kshetra Sahayak, mali, room attendant, electrician, sweeper, Forest rest house chaukidar, gate man etc. (Dudhwa Division 25, Katarniaghat Division 20) (45x12¼540)	16.1 (ix)	7.5.1	-	272	55	27,25	5,50		540	0.10000	54.00	2 permanent staff (01 in Nishangarha, 01 in Katarniaghat Ranges) have expired and to cover for them there is need to employ in the form of daily wagers. There is a need for 3 more daily wagers to keep the tourist huts in Eco-tourism complexes in Katarniaghat Range and Kakraha clean and tidy as at present there are no room attendants employed as such.
82	14 nos. Data entry operator and computer operator, (Dudhwa Division 07 and Katarniaghat division 07) 14x12=168	16.2 (x)	7.5.1	-	74	16	9,99	2,16		168	0.135	22.68	For Compilation of Data, MSTRIPES Periodic reports and monitoring of range level activities Analysis, Data entry/computer operators have been engaged. Stipulated wage rate for skilled labour as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 11185/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). However, computer operators have been working previously on a fixed monthly remuneration of Rs. 13500/- without being concerned about extra working hours beyond their usual stipulated duty hours. The same fixed remuneration has been proposed for this year.
83	Driver for Dudhwa Division 11 and for Katarniaghat division 07 (18x12=216)	16.1 (ii)	7.5.1	-	109	16	11,99	1,76		216	0.11200	24.19	Drivers are engaged on daily wages for the vehicles of range officers patrolling vehicles and for driving the vehicle of Data collection team. Since they are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are trained in the skill of driving vehicles besides being quite abreast of the behaviour of wildlife as well as the terrain, treating them as skilled labour, as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 11185/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 11200/- for this year.

84	12 no., Fence watcher for RRA-1 and RRA-2 dudhwa Division(12x12)	16.1 (ix)	7,3	-	72	0	7.20	0.00	-	144	0.10000	14.40	To monitor Rhino's Rehabilitation Areas-I & II, fence watchers are deployed. The solar fence system of Rhino Reintroduction area 1 in south sonaripur and RRA 2 in belrayan range are monitored 24x7 by fence watchers, to keep the fence alive, clear the undergrowth below fence and maintenance as the fences are regularly damaged by wild elephants. Since they are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are trained in the skill of driving vehicles besides being quite abreast of the behaviour of wildlife as well as the terrain, treating them as skilled labour, as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs, 11185/- (for a month taking 26 days of actual duty in a month with D.A, rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 11200/- for this year.
232	23 Person Wages of wireless operator, Wages of wireless operator salary 16x12 dudhwa division, And 07x12 Katarniaghat Division (23x12x276)	16.1 (v)	7,6.3	-	145	28	14,50	2,80	-	276	0.10000	27.60	There are 35 wireless stations in Dudhwa TR Division and 10 stations in Katarniyaghat Division that need a wireless operator at every station for maintaining a smooth and safe communication. Since these workers are working in the forest day and night. Since they are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are trained in the skill of driving vehicles besides being quite abreast of the behaviour of wildlife as well as the terrain, treating them as semi skilled labour, as per letter no.386-61 Pravartan-(MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs, 9984/- (for a month taking 26 days of actual duty in a month with D.A, rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs, 10000/- for this year.
300	Salary of Veterinarian Senior vet. In Dudhwa Division-1@75000/month, Vet. in KTG Division-1), 65000/month			-	6	0	3.90	0.0000	-	12	0.65	7.80	There is no permanent post of veterinarian in Dudhwa TR which is situated in the Terai Arc Landscape in a very densely populated area because of which it faces immense biotic pressure. The Katarniyaghat Division is situated in other far off district where a separate Veterinary unit is required keeping in view the human-wildlife negative interface issues.
301	Salary of Veterinarian Senior vet. In KTG Division-1), 75000/month				6	0	4.50	0.0000	-	12	0.75	9.00	Based on the experience and work load the remuneration of veterinarian of Katarniyaghat is increased by Rs. 10000/- per month,
303	Wages of Mahouts on daily wages, 1x12 months in Dudhwa Division	16.1 (xi)	7,9.1	-	6	0	0.66	0.00	-	12	0.11	1.34	To ensure proper care of elephants. 04 mahouts are engaged on a fixed monthly remuneration basis (including EPF and ESIC with contribution from both employer and employee) as the sanctioned posts and the actual deployment of permanent staff is lesser than required. Since they are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are trained in the skill of driving vehicles besides being quite abreast of the behaviour of wildlife as well as the terrain, treating them as skilled labour, a fixed remuneration of Rs 12715/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Since they are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are trained in the skill of driving vehicles besides being quite abreast of the behaviour of wildlife as well as the terrain, treating them as skilled labour, as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs, 11185/- (for a month taking 26 days of actual duty in a month with D.A, rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs, 11200/- for this year.


304	Wages of Characutter, 39x12 Dudhwa Division	16.1 (xi)	7,9.1	-	234	0	23.40	0,00	-	468	0,10	46.80	<p>One or two chara cutters are engaged per elephant as per requirement to ensure proper care of elephants. 39 chara cutters are engaged on a fixed monthly remuneration basis (including EPF and ESIC with contribution from both employer and employee) as the sanctioned posts and the actual deployment of permanent staff is lesser than required.</p> <p>Since these workers are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are quite abreast of the behaviour of wildlife as well as the terrain, treating them as semi skilled labour, a fixed remuneration of Rs 11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed.</p> <p>Stipulated wage rate for semi-skilled labour as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 9984/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 10,000/- including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below:</p> <p>Employee's remuneration (Remunertion in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC).</p> <p>{8869+12*8869/100+0.75*8869/100=9999.80 or say Rs. 10000/-}</p> <p>Employer's share of EPF @12% of remuneration amount in hand i.e. 8869*12/100= Rs.1064.28/-</p> <p>Employer's share of ESIC @3.25% of remuneration amount in hand i.e. 8869*3.25/100= Rs.288.24/-</p> <p>Total amount of remuneration (excluding Service charges and GST)= 10000+1064.28+288.24=11352.52 or say, 11353/-</p>
305	Purchase of ration, medicine, food supplements and riding gear (Katarniyaghat Division)	16.1 (xi)	7,9.1	-	1	0	3,78	0,00	-	1	5.00	5,00	To provide balanced food material and nutritional supplements to ensure good health of camp elephants, including medicines and maintenance of riding gear etc.
307	Wages of characutter (Katarniyaghat Division)- 1 X 12 months	16.1 (xi)	7,9.1	-	0	0	0,00	0,00	-	12	0,10	1,20	<p>One characutters are engaged to ensure proper care of elephants on fixed monthly remuneration basis. Since these workers are working in the forest day and night. Since they are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are trained in the skill of driving vehicles besides being quite abreast of the behaviour of wildlife as well as the terrain, treating them as semi skilled labour, as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 9984/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 10000/- for this year.</p>
308	Salary of wages Dog Squad 1x12=12 (Katarniyaghat Division)	16.1(iv) 16,1 (xi)	7,8.1	-	7	4	0,7700	0,44	-	12	0,11200	1,34	<p>To ensure proper care of Dog, manpower is needed. A fixed monthly remuneration. (including EPF and ESIC with contribution from both employer and employee) is proposed.</p> <p>Stipulated wage rate for skilled labour as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 11185/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 11200/- including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below:</p> <p>Employee's remuneration (Remunertion in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC).</p> <p>{11200+12*11200/100+0.75*11200/100=12715/-}</p> <p>Employer's share of EPF @12% of remuneration amount in hand i.e. 11200*12/100= Rs.1192/-</p> <p>Employer's share of ESIC @3.25% of remuneration amount in hand i.e. 11200*3.25/100= Rs.323/-</p> <p>Total amount of remuneration (excluding Service charges and GST)= 11200+1192+323=12715/-</p>

318	Medical checkup and emergency medicines for all staff- permanent and daily wage- Katarniaghat Division- 100.	16.16	7.5.1	-	0	0	0.00	0.00	-	100	0.01	1.00	To ensure proper health of the staff and to avoid spread of zoonotic diseases, periodic health camp will be organized on priority.
329	Total- Recurring (core)						854.68	115.30				485.96	
330							0.00	0.00					
331	Recurring (Buffer)												
333	Deployment of beat watchers @ 02 watchers per beat, 59 beats in buffer division for 12 months (Beat Watcher Sampurnanagar-12, Palia-9, Bhira-13, Mailani-18, South Nighasan-11, North Nighasan-16, RSP-3, Majhgai-6 & Dhaurahra-15) 103x12x1236	16.1 (ix)	11.3	-	1416	0	104,0000	0.0000		1236	0.10	123.60	There are 59 beats in Dudhwa Buffer Zone Division. Owing to the area being highly sensitive as mostly it is surrounded by densely populated villages where a number of cattle are also present which exert enormous biotic pressure on the forest and wildlife, two watchers per beat are deployed for day and night. Since they are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are trained in the skill of driving vehicles besides being quite abreast of the behaviour of wildlife as well as the terrain, treating them as semi skilled labour, as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 9984/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 10000/- for this year.
334	(ii) One watchers per beat for Fire Season for the month of march to June, 59x1x4	16.1 (ix) 16.2 (ix)	12.4.4	-	0	0	0.00	0.00		236	0.10	23.60	One watcher per beat is deployed particularly for fire prevention and control during fire season as the forest falls within the Terai Arc Landscape and is quite vulnerable to fire. Presence of a number of villages in the periphery exerts immense biotic pressure add further aggravates the chances of fire being kindled by notorious elements for getting fresh fodder for their cattle and wild mushroom. Since these workers are working in the forest day and night. Since they are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are trained in the skill of driving vehicles besides being quite abreast of the behaviour of wildlife as well as the terrain, treating them as semi skilled labour, as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 9984/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 10000/- for this year.
335	Cook for STPF in North Nighasan Range(01nos)1+1x12			-	0	0	0.00	0.00		12	0.10	1.20	These are required for smooth functioning of the tiger reserve and maintenance of the heritage properties inside the tiger reserve.
336	(iv) Forest Rest House Chaukidar(4 nos) and sweeper (4no) 4+4x1x12	16.1 (ix)	15.1.9	-	72	0	7.20	0.00		96	0.10	9.60	There are 4 forest rest houses in Buffer Division, which need a chaukidar and a sweeper in all the FRHs. These are required for smooth functioning of the tiger reserve and maintenance of the heritage properties inside the tiger reserve. Since these workers are working in the forest day and night. Since they are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are trained in the skill of driving vehicles besides being quite abreast of the behaviour of wildlife as well as the terrain, treating them as semi skilled labour, as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 9984/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 10000/- for this year.
338	Computer operator, Data entry operator and Computer operator, Buffer Division-13, 11x12	16.7	12.4.3	-	99	0	13.37	0.00		132	0.13500	17.82	For Compilation of Data, MSTriPES Periodic reports and monitoring of range level activities Analysis, Data entry/computer operators hve been engesed. Stipulated wage rate for skilled labour as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 11185/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). However, computer operators have been working previously on a fixed monthly remuneration of Rs. 13500/- without being concerned about extra working hours beyond their usual stipulated duty hours. The same fixed remuneration has been proposed for this year.

339	Driver for DTR buffer division (08 Range) 8x12	16.1 (iv)	12.4.3	-	72	0	7.92	0.00		96	0.11	10.75	Drivers are engaged on daily wages for the vehicles of range officers patrolling vehicles and for driving the vehicle of Data collection team. Since they are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are trained in the skill of driving vehicles besides being quite abreast of the behaviour of wildlife as well as the terrain, treating them as skilled labour, as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 11185/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months), Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 11200/- for this year.
340	8 Person Wages of wireless operator in Buffer division 8x12	16.1 (v)	7.6.3	-	40	0	4.00	0.00		96	0.10	9.60	There are 9 wireless stations in Buffer division that needs a wireless operator at every station for 24 hour operation through out the year. Since these workers are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are quite abreast of the behaviour of wildlife as well as the terrain, treating them as semi skilled labour, as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 9984/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 10000/- for this year.
341	Deployment of Pharmacist 1 No. (For 12 Months) Katarniaghat Division @ 35000/-	16.17	7.5.1	-	0	0	0.00	0.00		12	0.35	4.20	The veterinarian working in this wildlife division needs a pharmacist to assist in postmortem and health check-up of dead wild animals.
Total Recurring Buffer							Total	265.9600	57.5900			200.3720	
Total Recurring (Core and Buffer)							Total	1120.6400	172.8900			Total	686.3320
APO FOR OUTSIDE LANDSCAPE (Adjoining Tiger bearing area- South Kheri Division, Lakhimpur Kheri)													
NON-RECURRING													
402	DPOL			-	0	1	0.73	0.00		1	2.00	2.00	
403	Fire Fighting squads(12 Beat, 1 Labour 4 months, 01 April 2025 to 15 June 2025, 16 February 2026 to 31 March 2026	16.10.1 (iii)		-	24	0	2.72	0.00		48	0.10000	4.80	Since these workers are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are quite abreast of the behaviour of wildlife as well as the terrain, treating them as semi skilled labour, as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 9984/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 10000/- for this year.
404	Mansoon Patrolling (12 beat, 1 labour, 4 Months 16 June 2025 to 15 October 2026			-	15	0	1.70	0.00		30	0.10000	3.00	
405	Winter opration (12 beat, 1labour 4 Months, 1 November 2025 to 15 February 2026			-	0	0	0.00	0.00		0	0.00000	0.00	
406	Men power support wages of Chowkidar in two ranges (Mohammdi & Gola) (12 Month, 1 April 2025 to March 2026			-	12	0	1.36	0.00		24	0.10000	2.40	Since these workers are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are quite abreast of the behaviour of wildlife as well as the terrain, treating them as semi skilled labour, as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 9984/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 10000/- for this year.

407	Computer Operator 02 salary 12 month	16.10.1 (iii)	-	-	12	0	1.62	0.00	-	24	0.13500	3.24	For Compilation of Data, MSTRIPES Periodic reports and monitoring of range level activities Analysis, Data entry/computer operators hve been engesed. Stipulated wage rate for skilled labour as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 11185/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). However, computer operators have been working previously on a fixed monthly remuneration of Rs. 13500/- without being concerned about extra working hours beyond their usual stipulated duty hours. The same fixed remuneration has been proposed for this year.
Total Recurring South Kherl							13.715	0.000				15.44	
Total R+NR (South Kherl)							26.595	0.000				15.44	
Grand Total Dudhwa TR+Katrnlyaghat (Core+Buffer)+North Kheri (Buffer)+Adjoining area							1393.46	299.540				809.7800	

Items	Total Ongolng Work 2026-27	Ongoing Work 2026-27 Till Sept26	Central Share
Non-Recurring	108.01	54.00	32.4024
Recurring	701.77	350.89	175.443
	809.78	404.89	207.8454


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Annual Plan of Operation (Dudhwa tiger reserve, Lakhimpur Kheri) under Centrally Sponsored

Budget Required for Committed Expenditure for Spillover work Year 2025-26

Non-Recurring (Core) (60:40)												
1	100 no. Patrolling Kits for Daily wagers Katarniaghat Division 100	16.1 (xv)	78.2.2	300	300	9.00	9.00		100	0.03	3.00	Necessary for equipping the staff and workforce for effective monitoring, surveillance and patrolling. The daily wage staff will be provided with uniforms, torches, shoes, mosquito nets etc for efficient patrolling.
2	Construction of RCC Waterhole with boring in Murtiha Range			0	0	0.00	0.00	28.187195 81.292628 28.16333333 81.30066667	1	5.00	5.00	Water sources form an integral part of habitat management. In case of inadequate water sources, pakka or rcc waterholes act as bridgin mechanism in habitat management by providing much needed water for all the lifeforms thereby rpomoting the bidoversity of the ecosystem. Murtiha Range is surrounded by many villages on the forest fringe areas and often face human-wildlife conflict scenario and having two more pucca waterholes will help in reducing human wildlife conflict situation in the range.
3	Construction of RCC Waterhole with boring in Sujauli Range			0	0	0.00	0.00	28.16861111 81.1816666728 .19650000 81.18236111	1	5.00	5.00	Water sources form an integral part of habitat management. In case of inadequate water sources, pakka or rcc waterholes act as bridgin mechanism in habitat management by providing much needed water for all the lifeforms thereby rpomoting the bidoversity of the ecosystem. Sujauli Range is known for its vast grasslands, having two RCC waterholes will enhance the prey base and act as water storage during lean season and summers.
4	Construction of RCC Waterhole with boring in Katarniaghat Range			0	0	0.00	0.00	28.306888 81.117181	1	5.00	5.00	Water sources form an integral part of habitat management. In case of inadequate water sources, pakka or rcc waterholes act as bridgin mechanism in habitat management by providing much needed water for all the lifeforms thereby rpomoting the bidoversity of the ecosystem. Katarniaghat Range acts as a host to diverse species such as Rhinos, Tigers, Elephants, Barasingha etc, an additional 02 RCC waterholes will help in improving the potential of the range in hosting the vast majority of the species already present in Katarniaghat.
5	Construction of watch tower with solar pump and 1 rooms near Mutna taal sathiyana range			0	0	0.00	0.000		1	15.00	15.00	
6	Construction of watch tower near Khaddaghat sathiyana range			0	0	0.00	0.000		1	5.00	5.00	
7	Construction of watch tower Maura chauki , N. Sonaripur			0	0	0.00	0.000		1	10.00	10.00	
8	Construction of Forester residence in Maurachouki North Sonaripur			0	0	0.00	0.000	28.429462, 80.833979	1	10.00	10.00	
9	Purchase of 500 rounds of ammunition/cartridge for arms of field staff (Katarniaghat)	16.1(x)		500	500	2.50	2.50		500	0.01	2.50	Field staff in their line of duty are often required to fire their weapons to ward off persons involved in illegal felling, poachers as well as their own safety in same consequences. Field staff in Katarniaghat Division have not been provided with enough rounds of ammunition from past several years and require urgent addition to their depleting reserves of ammunition.
Total-Non Recurring (core) (60:40)					Total	11.50	11.50				60.50	
Non-Recurring (Buffer) (60:40)												


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 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India

10	Construction of Boundrywall 200mt, Range Campus Bhceera	16.2(i)			0	0	0.00	0.00	N 28 32 63.00 E 80 49 15.18 N 28 32 67.18 E 80 49 20.18 N 28 32 65.63 E 80 49 19.60	200	0.05	10.00	The old Boundry Wall maintenance of forest rest houses/Range Buffer Zone need to be maintained For Safety of Range Perperty/Case Property Kept in the Range Campus.
11	Construction of Fire Watch Tower in Dhaurahra Range	16.2(iv)			1	1	10.00	10.00	N 28 05 13.00 E 81 07 16.00	1	10.00	10.00	It is very important to construct a fire watch tower to prevent fire incidents inside the forest area.
							10.00	10.00				20.00	
							21.50	21.50				80.50	
	Recurring (Core)(50:50)												
12	daily wage watchers would be deployed in 46 beats of Dudhwa Tiger Reserve Division-74 and 42 beats of Katerniaghat Division-41 116×12%1392	16.1 (ii)	7.5.1		1044	1044	104.40	104.4000		1392	0.10000	139.20	There are 46 beats in Dudhwa Division and 41 beats in Katerniaghat. Depending upon the sensitivity of the beats, 1-3 watchers per beat are deployed for day-night patrolling and anti poaching operations since the area is highly sensitive and situated along porous Indo-Nepal border besides being in human dominated landscape. Since these workers are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are quite abreast of the behaviour of wildlife as well as the terrain, treating them as semi skilled labour, a fixed remuneration of Rs 11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Stipulated wage rate for semi-skilled labour as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 9984/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 10,000/- including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below: Employee's remuneration (Remunertion in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC). (8869+12*8869/100+0.75*8869/100=9999.80 or say Rs. 10000/-) Employer's share of EPF @12% of remuneration amount in hand i.e. 8869*12/100= Rs.1064.28/- Employer's share of ESIC @3.25% of remuneration amount in hand i.e. 8869*3.25/100= Rs.288.24/- Total amount of remuneration (excluding Service charges and GST)= 10000+1064.28+288.24=11352.52 or say, 11353/-
13	(ii) Watchers for Fire Season from 1st April to 15th June, 2025 & 16th February to 31th March 2026 (Dudhwa division-23x4=92	16.1(ix)	7.5.1		195	195	19.50	19.50		92	0.10000	9.20	1-2 watchers per beat besides beat watchers are deployed particularly for fire prevention and control during fire season as the forest falls within the Terai Arc Landscape and is quite vulnerable to fire. Presence of a number of villages in the periphery exerts immense biotic pressure add further aggravates the chances of fire being kindled by notorious elements for getting fresh fodder for their cattle and for getting wild mushroom. Since these workers are working in the forest day and night, a fixed remuneration of Rs 11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Looking into their skills, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.

14	Watchers for Operation Monsoon from 16th June to 15th October (Dudhwa division-23x4= 92	16.1 (ix) 16.1 (vii)	7.5.1	-	256	256	25.6000	25.6000		92	0.10000	9.20	1-2 watchers per beat besides beat watchers are deployed particularly for monsoon patrolling as the area becomes inaccessible because of heavy downpour due to which it becomes difficult to traverse the kachcha roads, thus more man power is required. Since these workers are working in the forest day and night, fixed pay of Rs 11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Looking into their skills, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too
15	Deployment of manpower for Maintenance of Barriers (10 in Dudhwa Division and 7 in Katarniaghat Division) 17x2x12=408	16.1(ix)	7.5.1	-	228	228	22.80	22.80	0	408	0.10000	40.80	For checking of vehicles and movement of villagers in and around the tiger reserve. Since these workers are working in the forest day and night, a fixed remuneration of Rs 11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Looking into their skills and kind of duty hours, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too
16	Night chaukidar, dacia, Kshetra Sahayak, mali, room attendant, electrician, sweeper, Forest rest house chaukidar, gate man etc. (Dudhwa Division 22, Katarniaghat Division 16 (38x12=456)	16.1 (ix)	7.5.1	-	396	396	39.60	39.60		456	0.10000	45.60	2 permanent staff (01 in Nishangarha, 01 in Katarniaghat Ranges) have expired and to cover for them there is need to employ in the form of daily wagers. There is a need for 3 more daily wagers to keep the tourist huts in Eco-tourism complexes in Katarniaghat Range and Kakraha clean and tidy as at present there are no room attendants employed as such.
17	10nos Data entry operator and computer operator, (Dudhwa Division 04 and Katarniaghat division 06) 10x12=120	16.2 (x)	7.5.1	-	150	150	20.25	20.25		120	0.14	16.20	For Compilation of Data, MSTRIPES Periodic reports and monitoring of range level activities. Analysis, Data entry/computer operators have been engaged. Stipulated wage rate for skilled labour as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 11185/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). However, computer operators have been working previously on a fixed monthly remuneration of Rs. 13500/- without being concerned about extra working hours beyond their usual stipulated duty hours. The same fixed remuneration has been proposed for this year also including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below: Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC). (11973+12*11973/100+0.75*11973/100=13500/-) Employer's share of EPF @12% of remuneration amount in hand i.e. 11973*12/100= Rs.1436.76/- Employer's share of ESIC @3.25% of remuneration amount in hand i.e. 11973*3.25/100= Rs.389.12/- Total amount of remuneration (excluding Service charges and GST)= 13500+1436.76+389.12=15325.88 or say Rs. 15326/-

18	Driver for Dudhwa Division 10 and for Katarniaghat division 06 (16x12=192)	16.1 (ii)	7.5.1	-	168	168	18.82	18.82		192	0.11000	21.12	<p>Drivers are engaged on daily wages for the vehicles of range officers patrolling vehicles and for driving the vehicle of Data collection team.</p> <p>Since they are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are trained in the skill of driving vehicles besides being quite abreast of the behaviour of wildlife as well as the terrain, treating them as skilled labour, a fixed remuneration of Rs 12715/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed.</p> <p>Stipulated wage rate for skilled labour as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 11185/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 11200/- including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below:</p> <p>Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC).</p> <p>(11200+12*11200/100+0.75*11200/100=12715/-)</p> <p>Employer's share of EPF @12% of remuneration amount in hand i.e. 11200*12/100= Rs.1192/-</p> <p>Employer's share of ESIC @3.25% of remuneration amount in hand i.e. 11200*3.25/100 = Rs.323/-</p> <p>Total amount of remuneration (excluding Service charges and GST)= 11200+1192+323=12715/-</p>
19	12 no., fence watcher for RRA-1 and RRA-2 dudhwa Division(12x12)	16.1 (ix)	7.3	-	108	108	10.80	10.80		144	0.10000	14.40	<p>To monitor Rhino's Rehabilitation Areas-I & II, fence watchers are deployed. The solar fence system of Rhino Reintroduction area 1 in south sonaripur and RRA 2 in belrayan range are monitored 24x7 by fence watchers, to keep the fence alive, clear the undergrowth below fence and maintenance as the fences are regularly damaged by wild elephants.</p> <p>Since these workers are working in the forest day and night, a fixed remuneration of Rs 11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed.</p> <p>Looking into their skills and kind of duty hours, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them.</p>
20	Payment of advocates and personnel for effective litigation in court (Katarniaghat)	16.1 (xiii)	15.1.8	-	1	1	1.50	1.50	-	1	3.00	3.00	<p>For proper disposal of court cases which will prove a deterrent. Expenditures incurred in countering the cases at different cases, lawyer fees at local courts, miscellaneous expenditures including travel and stay expenses' of staff in defending the cases to get favorable judgments against the offenders for maximum punishments, which will act as a deterrent.</p>
21	Construction of Inspection Hut in Sujauli Range				0	0	0.00	0.00	28.20027778 81.20972222	1	10.00	10.00	<p>Patrolling camps play a significant role in securing forests and wildlife from illegal felling as well as poachers. Sujauli being a large range with huge grasslands needs an extra patrolling camp in addition to the existing 3 patrolling camps. Dharmapur range is vulnerable to illegal felling and poaching as well and there is an immediate need to reinforce groundstaff efforts by having an extra patrolling camp.</p>
22	Maintenance of forest roads Dudhwa TR Division 500km	16.2 (ii)	7.9.2	28.6913 8889 80.5511 1111	500	500	35.00	35.00	28.69138889 80.55111111	500	0.07	35.00	<p>All the forest roads in Dudhwa TR gets damaged due to high rainfall, flood, deep fragile soil and heavy grass growth during monsoon season necessitates the repair of forest roads every year immediately after rainy season to keep them ready and motorable. Regular maintenance of all the roads is necessary for effective patrolling, surveillance</p>

23	Special Repair of Rhino fence Ring Road S, Sonaripur Range	16.2 (ii)	7.9.2	-	20	10	15.00	15.00	28.424310 80.700842	7.50	1.00	7.50	and monitoring of illegal activities inside the forest through smooth vehicular movement.
24	Special Repair of Bhadi Ring Road Belrajan Range	16.2 (ii)	7.9.2	-	14	7	10.50	10.50	28.426630 80.840295	7.50	1.00	7.50	
25	300 Km Road, Annual maintenance of Road, Katarniaghat Division.			28.3427 7778 81.0905 5556 28.3359 2500 81.1283 3333 28.3750 0000 81.1250 0000 28.3850 0000 81.0794 4444 28.3647 2222 81.1852 7778 28.3647 2222 81.1852 7778 28.3647 2222 81.1852 7778 28.3297 2222 81.1252	300	300	21.00	21.00	28.34277778 81.09055556 28.33592500 81.12833333 28.37500000 81.12500000 28.38500000 81.07944444 28.36472222 81.18527778 28.36472222 81.18527778 28.36472222 81.18527778 28.36472222 81.18527778 28.32972222 81.12527778	300	0.07	21.00	
26	Maintenance of Wireless Network including AMC and purchase of batteries/accessories Rs.2.00 Lacs for Dudhwa Division And Rs. 3.00 Lacs For Katarniaghat Division	16.2 (iii)	7.6.3	-	1	1	7.00	7.00	-	1	5.00	5.00	The existing wireless towers in the field need annual maintenance for smooth operation. The existing handsets, batteries, chargers, solar charging systems, damaged handsets, base sets, and mobile sets in patrolling vehicles need maintenance and proper upkeep. Wireless network is backbone of communication system in areas where there is no means of communication
27	23 Person Wages of wireless operator, Wages of wireless operator salary 16x12 dudhwa division, And 05x12 Katarniaghat Division (21x12/252)	16.1 (v)	7.6.3	-	270	210	27.00	27.00	-	252	0.10000	25.20	There are 35 wireless stations in Dudhwa TR Division and 10 stations in Katarniaghat Division that need a wireless operator at every station for maintaining a smooth and safe communication. Since these workers are working in the forest day and night, fixed remuneration of Rs 11353/month including EPF with contribution (including EPF and ESIC with contribution from both employer and employee) has been proposed. Looking into their skills and kind of duty hours, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.

28	Maintenance, 300 kms of fire line of 30 meters width, Under entire Dudhwa Division	16.2 (vi)	12.4.4	28.48583333 80.68500000 28.51500000 80.68138889 28.51833333 80.62833333 28.59111111 80.61833333 28.55088889 80.61666667 28.48563611 80.65222222 28.51611111 80.65222222 28.51833333 80.62833333	300	300	21.00	21.00	28.48583333 80.68500000 28.51500000 80.68138889 28.51833333 80.62833333 28.59111111 80.61833333 28.55088889 80.61666667 28.48563611 80.65222222 28.51611111 80.65222222 28.51833333 80.62833333	250	0.07	17.50	
29	Maintenance, of fire lines 200 km of different width, Katarniaghat Division	16.2 (vi)	12.4.4	28.33472222 81.12388889 28.29000000 81.13611111 28.32722222 81.13166667 28.33888889 81.13222222	200	200	14.00	14.00	28.33472222 81.12388889 28.29000000 81.13611111 28.32722222 81.13166667 28.33888889 81.13222222	200	0.07	14.00	The forest of Katarniaghat is susceptible to fire, which pose a constant threat to wildlife, specially birds and reptiles including its habitat. To control fire and minimize the damage, regular fire drills are done, for which fire line maintenance is a must.
30	Maintenance and repair work Katarniaghat Division office	16.2 (i)	7.5.6	-	1	1	10.00	10.00	28.29666666 81.12277777	1	10.00	10.00	Katarniaghat Division office needs urgent upgradation as the Division office has several shortages of rooms and office furniture. Funds are also require to maintain the sanctity of the Division office.
31	Office Expenditure, Stationary etc. Dy. Director office DTR (2.5) & KTG office (2.5) & FD Office (2.5)(in L.S.)	16.2 (viii)	7.9.1	-	1	1	6.00	6.00	-	3	2.00	6.00	In order to address day to day correspondences with different offices, stationry and other office expenditure has to be made from the proposed amount, both for the office of DD DTR Division & DFO, KTG Division

32	Maintenance of Vehicles with DPOL (Dudhwa Division- 47 vehicle)	16.2 (viii)	7.9.1		1	1	30	30.00		1	25.00	25.00	Dudhwa Tiger Reserve is spread across a vast area in Tarai. Vehicular patrolling is main component of protection efforts. Maintenance of all the patrolling vehicles is must to ensure that all vehicles are fit for patrolling and attending to emergency situations. This area is also very sensitive due to its proximity with porous Indo Nepal border.
35	Maintenance of Water holes 20 no., Dudhwa division, about 25 pakka and kaccha water holes annual maintenance	16.2 (ix) 16.2 (vii)	7.3.2	28.4797 22 80.6622 22 28.2744 44 80.4111 11 28.4866 66 80.6500 00 28.5180 55 80.6030 552 80.4975 000 80.6516 66 28.5094 44 80.6725 000 28.6127 77 80.5891 66 28.4447 22 80.7319	16	16	6.40	6.40	28.479722 80.662222 28.274444 80.411111 28.486666 80.650000 28.518055 80.603052 80.4975000 80.651666 28.509444 80.6725000 28.612777 80.589166 28.444722 80.731944 28.648055 80.522500 28.359235 80.796347 28.428055 80.359722 28.371944 80.433055 28.366944 80.432777 28.350277 80.442500 28.541111 80.660277 28.479444	45	0.40	18.00	Maintenance of Kuccha water holes is necessary to enhance its water retention capacity so as to cater to the water needs of wildlife during summer. The pakka concrete water holes also need to be maintained to ensure the water availability during pinch period.

36	DUDHWA-10 ha Removal of Lantana 20ha Sumerpur-3, Sarota-1, Maholi-3, Gulra-2 . Katarniaghat Division 40ha.	16.2. (ix)	7.2.4 (c)	28.3925 0000 80.4122 2222 28.4033 3333 80.4477 7778 28.3083 3333 81.1138 8889 28.1244 4444 81.1566 6667 28.2930 55 81.1444 44 28.3133 88 81.1319	0	0	0.00	0.00	28.39250000 80.41222222 28.40333333 80.44777778 28.30833333 81.11388889 28.12444444 81.15666667 28.293055 81.144444 28.313388 81.131944	30	0.50	15.00	Defnatly it is a habitat improvement which enhanles the growth of palatable grasses.
37	Purchase of ration, medicine, food supplements, sugar cane and riding gears for camp elephants (Dudhwa division)	16.1(xi)	7.3.2	-	8	8	24.00	24.00	-	8	3.00	24.00	To provide balanced food material and nutritional supplements to ensure good health of camp elephants, including medicines and maintenance of riding gear etc.
38	Salary of Veterinarian Senior vet. In Dudhwa Division-1@65000/month, Vet. in KTG Division-1), 65000/month			-	6	6	3.90	3.9000	-	12	0.65	7.80	There is no permanent post of veterinarian in Dudhwa TR which is situated in the Terai Arc Landscape in a very densely populated area because of which it faces immense biotic pressure. The Katarniaghat Division is situated in other far off district where a seperate Veterinary unit is required keeping in view the human-wildlife negative interface issues.
39	Salary of Veterinarian Senior vet. In KTG Division-1), 75000/month			-	4	4	1.60	1.6000	-	12	0.75	9.00	Based on the experience and work load the remuneration of veterinarian of Katarniaghat is increased by Rs. 10000/- per month.
40	Maintenance of Dog Squad with fooding & lodging (Dudhwa Division)	16.1(iv) 16.1 (xi)	7.8.1	-	1	1	1.25	1.25	-	1	2.00	2.00	One dog of Belgian Malinois breed is there in Dudhwa TR Division, which is quite useful in investigations as well as patrolling. To ensure better upkeep of the said dog, balanced diet has to be provided.

41	Wages of Mahouts on daily wages, 1x12 months in Dudhwa Division	16.1 (xi)	7,9,1	-	24	24	2.69	2.69	-	12	11,00	132.00	<p>To ensure proper care of elephants, 04 mahouts are engaged on a fixed monthly remuneration basis (including EPF and ESIC with contribution from both employer and employee) as the sanctioned posts and the actual deployment of permanent staff is lesser than required.</p> <p>Since they are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are trained in the skill of driving vehicles besides being quite abreast of the behaviour of wildlife as well as the terrain, treating them as skilled labour, a fixed remuneration of Rs 12715/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed.</p> <p>Stipulated wage rate for skilled labour as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 11185/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months).</p> <p>Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 11200/- including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below:</p> <p>Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC). $(11200+12*11200/100+0.75*11200/100=12715/-)$</p> <p>Employer's share of EPF @12% of remuneration amount in hand i.e. $11200*12/100=$ Rs.1192/-</p> <p>Employer's share of ESIC @3.25% of remuneration amount in hand i.e. $11200*3.25/100=$ Rs.323/-</p> <p>Total amount of remuneration (excluding Service charges and GST)= $11200+1192+323=12715/-$</p>
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42	Wages of Characutter, 39x12 Dudhwa Division	16.1 (xi)	7.9.1	-	234	234	23.40	23.40	-	468	0.10	46.80	<p>One or two chara cutters are engaged per elephant as per requirement to ensure proper care of elephants. 39 chara cutters are engaged on a fixed monthly remuneration basis (including EPF and ESIC with contribution from both employer and employee) as the sanctioned posts and the actual deployment of permanent staff is lesser than required. Since these workers are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are quite abreast of the behaviour of wildlife as well as the terrain, treating them as semi skilled labour, a fixed remuneration of Rs 11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed.</p> <p>Stipulated wage rate for semi-skilled labour as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 9984/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 10,000/- including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below:</p> <p>Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC). $(8869+12*8869/100+0.75*8869/100=9999.80$ or say Rs. 10000/-)</p> <p>Employer's share of EPF @12% of remuneration amount in hand i.e. $8869*12/100=$ Rs.1064.28/-</p> <p>Employer's share of ESIC @3.25% of remuneration amount in hand i.e. $8869*3.25/100=$ Rs.288.24/-</p> <p>Total amount of remuneration (excluding Service charges and GST)= $10000+1064.28+288.24=11352.52$ or say, 11353/-</p>
43	Purchase of ration, medicine, food supplements and riding gear (Katarniyaghat Division)	16.1 (xi)	7.9.1	-	1	1	2.50	2.50	-	1	3.78	3.78	To provide balanced food material and nutritional supplements to ensure good health of camp elephants, including medicines and maintenance of riding gear etc.
44	Salary of wages Dog Squad 1x8=8 (Katarniyaghat Division)	16.1(iv) 16.1 (xi)	7.8.1	-	12	12	1,3440	1.34	-	8	0.11000	0.88	<p>To ensure proper care of Dog, manpower is needed. A fixed monthly remuneration. (including EPF and ESIC with contribution from both employer and employee) is proposed.</p> <p>Stipulated wage rate for skilled labour as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 11185/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 11200/- including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below:</p> <p>Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC). $(11200+12*11200/100+0.75*11200/100=12715/-)$</p> <p>Employer's share of EPF @12% of remuneration amount in hand i.e. $11200*12/100=$ Rs.1192/-</p> <p>Employer's share of ESIC @3.25% of remuneration amount in hand i.e. $11200*3.25/100=$ Rs.323/-</p> <p>Total amount of remuneration (excluding Service charges and GST)= $11200+1192+323=12715/-$</p>

45	Maintenance of Dog Squad with fooding & lodging (Katarniaghat Division)	16.1(iv) 16.1 (xi)	7,8.1	-	1	1	2,00	2,00	-	1	4,00	4,00	One dog of German Shepherd breed is there in Katarniaghat Division, which is quite useful in investigations as well as patrolling. To ensure better upkeep of the said dog, balanced diet has to be provided.
46	Maintenance of View line (in km) 70 km, Katarniaghat Division	16.17	7,5.1	28,3272 2222 81,1316 6667 28,3390 2778 81,1322 2222 28,3050 8333 81,1575 0000 28,3050 8333 81,1575 0000	70	70	3,50	3,50	28,37694444 80,45555556 28,35444444 80,45083333 28,37027778 80,42583333 28,37722222 80,45833333 28,40333333 80,44777778	70	0,05	3,50	To make a better view for the tourists to sight and appreciate wildlife besides ensuring their safety in the ecotourism zone, it is important to maintain the view lines after monsoon. These also act as fire breaks and facilitate in monitoring the wildlife.
47	Payment of Postmortem and disposal of carcass, Katarniaghat Division.(L.S.)	16.4.	-	-	1	1	2,52	2,52	-	1	1,00	1,00	Expenditures will be incurred in disposing of the carcass of dead scheduled animals as per SOP, for postmortem, honorarium and other expenses of doctors, transportation and treatment of severely injured animals etc will be met.
48	Deployment of field biologist - 2 No. For Dudhwa Tiger Reserve (01 in DTR Division) Experienced (4-5 years) @45000 (Consolidated)x12 Experienced (1-3 years)@35000(Consolidated)x12	16.7	12,7.2	-	6	6	2,70	2,70	-	12	0,45	5,40	Biologist along with involvement of various communities participate in flora and fauna survey. Hence the need for a separate amount involving flora and fauna survey in the Park.
49	Total- Recurring (core)						537.57	537.57				755.58	
50													
51	Recurring (Buffer)												
52	Payment of advocates and personnel for effective litigation in court	16.1 (xiii)	15,1.8	-	1	1	1,50	1,50	-	1	3,00	3,00	For proper disposal of court cases which will prove a deterrent. Expenditures incurred in countering the cases at different cases, lawyer fees at local courts, miscellaneous expenditures including travel and stay expenses' of staff in defending the cases to get favorable judgments against the offenders for maximum punishments, which will act as a deterrent.
53	Deployment of beat watchers @ 02 watchers per beat, 59 beats in buffer division for 12 months (Beat Watcher Sampurnanagar-12, Palia-9, Bhira-13, Mailani-18, South Nighasan-11, North Nighasan 16, RSP-3, Majhgai-6 & Dhaurahra-15) 103x12¼1236	16.1 (ix)	11.3	-	1180	1180	118,0000	118,0000		1236	0,10	123,60	There are 59 beats in Dudhwa Buffer Zone Division. Owing to the area being highly sensitive as mostly it is surrounded by densely populated villages where a number of cattle are also present which exert enormous biotic pressure on the forest and wildlife, two watchers per beat are deployed for day-night patrolling and anti poaching operations. The said daily wage workers are to be paid.

54	(iv) Forest Rest House Chaukidar(4 nos) and sweeper (4no) 4+4x1x12	16.1 (ix)	15.1.9	-	72	72	9.60	9.60		96	0.10	9.60	There are 4 forest rest houses in Buffer Division, which need a chaukidar and a sweeper in all the FRHs. These are required for smooth functioning of the tiger reserve and maintenance of the heritage properties inside the tiger reserve. Since these workers are working in the forest day and night, fixed remuneration of Rs 11353/month including EPF with contribution (including EPF and ESIC with contribution from both employer and employee) has been proposed. Looking into their skills and kind of duty hours, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.
55	(v) Protection of Barriers, 11x12	16.1 (ix)		-	108	108.00	14.40	14.40		132	0.10	13.20	For checking of vehicles and movement of villagers in and around the tiger reserve. Since these workers are working in the forest day and night, fixed remuneration of Rs 11353/month including EPF with contribution(including EPF and ESIC with contribution from both employer and employee) has been proposed. Looking into their skills and kind of duty hours, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.
56	Computer operator, Data entry operator and Computer operator, Buffer Division-13, 11x12	16.7	12.4.3	-	139	139	19.31	19.31		132	0.13500	17.82	For Compilation of Data, MSTRIPES Periodic reports and monitoring of range level activities Analysis, Data entry/computer operators hve been engesed. Stipulated wage rate for skilled labour as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 11185/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). However, computer operators have been working previously on a fixed monthly remuneration of Rs. 13500/- without being concerned about extra working hours beyond their usual stipulated duty hours. The same fixed remuneration has been proposed for this year also including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below: Employee's remuneration (Remunertion in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC). (11973+12*11973/100+0.75*11973/100=13500/-) Employer's share of EPF @12% of remuneration amount in hand i.e. 11973*12/100= Rs.1436.76/- Employer's share of ESIC @3.25% of remuneration amount in hand i.e. 11973*3.25/100= Rs.389.12/- Total amount of remuneration (excluding Service charges and GST)= 13500+1436.76+389.12=15325.88 or say Rs. 15326/-

57	Driver for DTR buffer division (08 Range) 8x12	16.1 (iv)	12.4.3	-	90	90	13.44	13.44		96	0.11	10.56	<p>As per the UP Govt order no- 8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges (including EPF and ESIC with contribution from both employer and employee) of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.</p> <p>Since they are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are trained in the skill of driving vehicles besides being quite abreast of the behaviour of wildlife as well as the terrain, treating them as skilled labour, a fixed remuneration of Rs 12715/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed.</p> <p>Stipulated wage rate for skilled labour as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 11185/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 11200/- including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below:</p> <p>Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC). $(11200+12*11200/100+0.75*11200/100=12715/-)$ Employer's share of EPF @12% of remuneration amount in hand i.e. $11200*12/100=$ Rs.1192/- Employer's share of ESIC @3.25% of remuneration amount in hand i.e. $11200*3.25/100=$ Rs 323/- Total amount of remuneration (excluding Service charges and GST)=</p>
30	8 Person Wages of wireless operator in Buffer division 8x12	16.1 (v)	7.6.3	-	63	63	6.30	6.30		96	0.10	9.60	<p>There are 9 wireless stations in Buffer division that needs a wireless operator at every station for 24 hour operation through out the year. Since these workers are working in the forest day and night, fixed remuneration of Rs 11353/month (including EPF and ESIC with contribution from both employer and employee) has been proposed. Looking into their skills and kind of duty hours, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.</p>
63	DPOL for all patrolling vehicles in buffer Division including vehicles of DD office (Buffer) & Field Director, Dudhwa TR	16.2 (viii)	7.9.1		1	1	20.00	20.00		1	13.00	13.00	<p>For efficient patrolling and rapid mobility of forest staff to curtail any attempt of illicit felling and poaching. (All Vehicle-35)</p>
	Total Recuring Buffer					Total	202.5540	202.5500				200.3800	
	Total Recuring (Core and Buffer)					Total	740.1240	740.1240			Total	955.9621	
APO FOR OUTSIDE LANDSCAPE (Adjoining Tiger bearing area- South Kheri Division, Lakhimpur													
NON-RECURRING													

64	Pending payment for 2022-23 of Tranquilising Gun & Accessories	16,10.1 (ii)	-	-	0	0	0.00	0.00	-	1	1.05	1.05	The area is prone to human wildlife conflict A number of cases of straying of tigers into human dominated areas and sugercane field are being reported within the jurisdiction of division. Therefore, having tranquilising equipment is must.
Total Non Recurring							0.00	0.00		Total		1.05	
RECURRING													
65	Fire Fightinmg squads(12 Beat, 1 Labour 4 months, 01 April 2025 to 15 June 2025, 16 February 2026 to 31 March 2026	16,10.1 (iii)	-	-	24	24	2.40	2.40	-	24	0.10000	2.40	Since these workers are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are quite abreast of the behaviour of wildlife as well as the terrain, treating them as semi skilled labour, a fixed remuneration of Rs 11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed.
66	Mansoon Patrolling (12 beat, 1 labour, 4 Months 16 June 2024 to 15 October 2025		-	-	0	0	0.00	0.00	-	15	0.10000	1.50	Stipulated wage rate for semi-skilled labour as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 9984/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months).
67	Winter opration (12 beat, 1labour 4 Months, 1 November 2024 to 15 February 2024		-	-	0	0	0.00	0.00	-	0	0.00000	0.00	Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 10,000/- including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below: Employee's remuneration (Remunertion in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC). (8869+12*8869/100+0.75*8869/100=9999.80 or say Rs. 10000/-) Employer's share of EPF @12% of remuneration amount in hand i.e. 8869*12/100= Rs.1064.28/- Employer's share of ESIC @3.25% of remuneration amount in hand i.e. 8869*3.25/100= Rs.288.24/- Total amount of remuneration (excluding Service charges and GST)= 10000+1064.28+288.24=11352.52 or say, 11353/-

68	Men power support wages of Chowkidar in two ranges (Mohammdi & Gola) (12 Month, 1 April 2025 to March 2026)		-	-	12	12	1.20	1.20	-	12	0.10000	1.20	Drivers are engaged on daily wages for the vehicles of range officers patrolling vehicles and for driving the vehicle of Data collection team. Since they are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are trained in the skill of driving vehicles besides being quite abreast of the behaviour of wildlife as well as the terrain, treating them as skilled labour, a fixed remuneration of Rs 12715/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Stipulated wage rate for skilled labour as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 11185/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 11200/- including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below: Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC). (11200+12*11200/100+0.75*11200/100=12715/-) Employer's share of EPF @12% of remuneration amount in hand i.e. 11200*12/100= Rs.1192/- Employer's share of ESIC @3.25% of remuneration amount in hand i.e. 11200*3.25/100= Rs.323/- Total amount of remuneration (excluding Service charges and GST)= 11200+1192+323=12715/-	
69	Computer Operator 02 salary 12 month	16.10.1 (iii)	-	-	12	12	1.62	1.62	-	12	0.13500	1.62	For Compilation of Data, MSTRIPES Periodic reports and monitoring of range level activities Analysis, Data entry/computer operators hve been engaged. Stipulated wage rate for skilled labour as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 11185/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). However, computer operators have been working previously on a fixed monthly remuneration of Rs. 13500/- without being concerned about extra working hours beyond their usual stipulated duty hours. The same fixed remuneration has been proposed for this year also including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below: Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC). (11973+12*11973/100+0.75*11973/100=13500/-) Employer's share of EPF @12% of remuneration amount in hand i.e. 11973*12/100= Rs.1436.76/- Employer's share of ESIC @3.25% of remuneration amount in hand i.e. 11973*3.25/100= Rs.389.12/- Total amount of remuneration (excluding Service charges and GST)= 13500+1436.76+389.12=15325.88 or say Rs. 15326/-	
Total Recurring South Kheri							5.220	5.220				6.72		
Total R+NR (South Kheri)							5.220	5.220					7.77	
Grand Total Dudhwa TR+Katarniyaghat (Core+Buffer)+North							766.844	766.844					1044.23	

Dudhwa Tiger Reserve, Palia+Katarniyaghat WL Division (Core)	Non Recurring (Core)	60.50
Dudhwa Tiger Reserve, Buffer Zone/North Kheri Division (Buffer)	Non Recurring (Buffer)	20.00
Total Core+Buffer	Non-Recurring(Total)	80.50

Dudhwa Tiger Reserve, Palia+Katarniyaghat WLDivision (Core)	Recurring (Core)	755.58
Dudhwa Tiger Reserve, Buffer Zone/North Kheri Division (Buffer)	Recurring (Buffer)	200.38
Total Core+Buffer	Recurring(Total)	955.96
Total Dudhwa Tiger Reserve (Core+Buffer)	Non-Recurring+Recurri	1036.46
Adjoining area (South Kheri Division)	Non Recurring	1.05
Adjoining area (South Kheri Division)	Recurring	6.72
Total Dudhwa Tiger Reserve (Core+Buffer)+Adjoining area (South Kh	Non Recurring	81.55
Total Dudhwa Tiger Reserve (Core+Buffer)+Adjoining area (South Kh	Recurring	962.68
Grand Total Dudhwa Tiger Reserve (Core+Buffer)+Adjoining area (So	Non-Recurring+Recurri	1044.23

**Project Elephant: Items proposed for release during the current financial 2026-27 to the State
Forest Department of Uttar Pradesh**

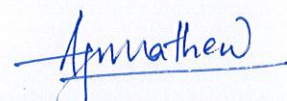
Item of works	Amount (₹ in lakh)
Amangarh Elephant Reserve	
Habitat Improvement	
Maintenance of plantation 1 st year 10 ha @ ₹24500/- per ha	2.45
Plantation work 10 ha @ ₹41700/- per ha	4.17
Soil and moisture conservation structure/provision of vegetative check dams 10 ha @ ₹25000/- per ha	2.50
Eradication of lantana and unwanted weeds 30 ha @ ₹20000/- per ha	6.00
Improvement of CHAURS including eradication of weeds/shrubs etc. 10 ha @ ₹15000/- per ha	1.50
Fire Protection Measures	
Uprooting, cutting, cleaning & burning of fire lines 20 km @ ₹2500/- per km	0.50
Control burning along roads on both sides 20 km @ ₹2500/- per km	0.50
Operational cost of vehicle (including cost of patrol/diesel etc.) to extent, vehicles are used for fire protection works (patrolling transportation of drinking water firefighting team etc.)	2.00
Strengthening of Anti-poaching infrastructure	
Improvement of roads 18 km @ ₹25000/- per km	4.50
Operational cost of vehicle for anti-poaching activities and purchase of anti-poaching kit for patrolling 5 No @ ₹5000/- each	0.25
Solar street/street light 5 No @ ₹25000/- each	1.25
Repair & maintenance of existing watch towers 2 No @ ₹100000/- each	2.00
Management of Man-Animal Conflict	
Erection/establishment of electric wire (solar energy) fencing to prevent depredation to reduce man-animal//boundary wall repair 2 km @ ₹425000/- per km	8.50
Veterinary care of injured animals, disposal of death animals	1.00
Injured elephant treatment medicine, lab/post-mortem charge	1.00
Publicity Awareness	
Training of tranquilizing of wild animals behaviour, veterinary care and census preparation 2 No @ ₹40000/- each	0.80
Training of Wildlife Protection (legal procedure) and intelligence gathering for preventing of wildlife crimes 1 No @ ₹50000/-	0.50
Installation of hoardings including written material 10 No @ ₹30000/- each	3.00
Bijnor Forest Division	
Habitat Improvement	
Soil and moisture conservation structure/provision of vegetative check dams 3 No @ ₹25000/- each	0.75
Habitat Restoration Measures	
Eradication of lantana and unwanted weeds 300 ha @ ₹20000/- per ha	60.00
Water resource Development	
Construction of pucca water holes 4 No @ ₹300000/- each	12.00

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Tube well submersible boring for recharge of pucca water holes (with generator, engine etc.) 1 No @ ₹1000000/- each	10.00
Creation of salt licks	
Creation of salt licks 20 No @ ₹2000/- each	0.40
Fire Protection Measures	
Uprooting, cutting, cleaning & burning of fire lines 10 km @ ₹2500/- per km	0.25
Control burning along road on both sides 6 km @ ₹2500/- per km	0.15
Operational cost of vehicles (including cost of petrol/diesel etc.) to extent, vehicles are used for fire protection works (patrolling transportation of drinking water fire-fighting team etc.)	3.00
Strengthening of Anti-poaching Infrastructure	
Construction of anti-poaching camps/ awareness centre 2 No @ ₹500000/- each	10.00
Improvement of roads (special repairing of roads) 10 km @ 20000/- per km	2.00
Operation cost of vehicles for anti-poaching activities and purchase of anti-poaching kits for patrolling	3.00
Solar lights for forest 10 No @ ₹25000/- each	2.50
Rewards for secret information regarding wild life crimes and intelligence gathering	1.00
Hiring of vehicles for organizing raids against wild life crimes	1.50
Construction of watch tower 2 No @ ₹300000/- each	6.00
Repair & maintenance of existing watch towers 1 No @ ₹100000/-	1.00
Management of Man-Animal Conflict	
Maintenance of old electric fencing 3 Km @ ₹100000/- per km	3.00
Veterinary care for injured animals, disposal of dead animal	1.00
Ex-gratia payment for human life/crop damage by wild animals	5.00
Publicity Awareness	
Training of tranquilizing of wild animals behaviour, veterinary care and census preparation	0.75
Training of Wildlife Protection (legal procedure) and intelligence gathering for preventing of wildlife crimes	0.75
Shivalik Division	
Advance soil work 10 ha @ ₹40000/- per ha	4.00
Plantation 3 ha @ ₹31000/- per ha	0.93
Soil and moisture conservation structure provision of vegetative dams 10 No @ ₹5500/- each	0.55
Habitat Restoration Measures	
Improvement of CHAURS including eradication of weeds shrubs etc. 31 ha @ ₹22000/- per ha	6.82
Water Resource Development	
Construction of pucca water holes 3 No @ ₹246000/- each	9.84
Creation of Salt Licks	
Creation of salt lick 15 No @ ₹1000/- each	0.15
Fire Protection Measures	
Uprooting, cutting, cleaning & burning of fire lines 10 km @ ₹2000/- per km	0.20

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Operational cost of vehicles (including cost of petrol/diesel etc.) to extent, vehicles are used for fire protection works (patrolling transportation of drinking water fire-fighting team etc.)	1.00
Strengthening of Anti-poaching Infrastructure	
Improvement of roads 8 km	2.00
Repair & maintenance of existing watch towers	4.00
Publicity Awareness	
Installation of hoardings including written material	0.50
Total cost of APO including State Share	201.96
Central Share (60% of APO)	121.76
Net release 1st instalment (50% Central Share)	60.588



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 Min.of Environment, Forest and Climate Change
 भारत सरकार, नई दिल्ली
 Govt. of India, New Delhi