

F.No. 93/IFD/2026-27  
Government of India  
Ministry/Department of ENVIRONMENT and FORESTS

Dated : 02-07-2026

To

The Principal Finance Secretary /Additional Chief Secretary  
/Finance Secretary, State Government of TELANGANA

Sub : Release of Grants to State Government of TELANGANA under Scheme (CSS) 4151-PROJECT TIGER AND ELEPHANT

Sir/Madam,

I am directed to convey the sanction of the president to release an amount of **Rs. 16150500.00 (Rupees One Crores Sixty-One Lakhs Fifty Thousand Five Hundred only) as a drawing limit in the form of Mother Sanction** during the Financial Year 2026-2027 to the State Government of TELANGANA for release of the Central Share under 4151-PROJECT TIGER AND ELEPHANT .

2 The Central Government shall provide assistance to the State Governments for various components, which are mentioned as per the guidelines under 4151-PROJECT TIGER AND ELEPHANT for SLS as per details given below:-

SLS included in Mother Sanction

S.No	SLS	SLS Code
1	PCCF HOFF Telangana Project Tiger and Elephant Non Recurring 60 40 Share	TL239
2	TL-PRJ TIGER	TL78

The amount is debitable to the heads of Demand No.028 -Department/Ministry of ENVIRONMENT and FORESTS

S.No	SLS Code	Function Head/ Budget Head	Allocated Amount
1		360106101020531	1942600.00
2		360106101020531	10977802.00
3		360106789020531	242825.00
4		360106789020531	1372224.00
5		360106796020531	242825.00
6		360106796020531	1372224.00

2. The sanction is issued in exercise of the powers delegated to Ministries under DFPR, 1978, as amended from time to time. Above grants are being released in accordance with the pattern of Assistance approved by the Ministry of Finance, Government of India. It is also certified that this Sanction is being issued in conformity with the rules and principles of the scheme.

3. After fetching Mother Sanction, the State Government shall push daily payment files for release of the central share as per the balance available in the relevant Head of Accounts of this Mother Sanction. Upon receipt of daily sanction, the Principal Accounts Officer shall authorize the Pay and Accounts Office (PAO) and further PAO shall authorize the Reserve Bank of India, Mumbai for affording credit of the daily sanctioned amount to SLS wise State Government Account. Upon receipt of the Central Share, the State Government shall push the payment file to e-Kuber for release of Central and State Share to the end beneficiary.

4. Further, the accounts of **State Government of TELANGANA** in so far as it relates to grants-in-aid will be open to inspection by the sanctioning authority and audit both; by the Controller & Auditor General of India or by any other designated by him and Internal audit by the Principal Accounts Office of the Ministry of ENVIRONMENT and FORESTS whenever it is called upon to do so.

5. The State/UT shall not make any changes in allocations or re-appropriations among different components/activities without approval of the Ministry/Department of ENVIRONMENT and FORESTS, GOI.

6. The grant has been sanctioned in accordance with the pattern approved by the Ministry of Finance and is in conformity with the rules and principles of the scheme as approved by the Ministry of Finance.

7. Grant in-aid shall be used for the purpose for which sanction is given. An annual utilization certificate (in Form **GFR 12C**) shall be furnished that the contribution has been utilized for the purpose for which it was sanctioned.

8. The sanction order is being issued in accordance with Rules 228 to 245 of General Financial Rules, 2017.

9. This sanction issues with the concurrence of integrated Finance Division's Dy. No. 93/IFD/2026-27 dated 02-07-2026 .

#### Remarks

Fund release to the SFD of  
Telangana

MOHAMMA  
D SAJID  
SULTAN

(PD Checker's name registered on PFMS)

To,

1. The Principal Finance Secretary /Additional Chief Secretary /Finance Secretary, State Government of TELANGANA .
2. The Accountant General TELANGANA .
3. The Director General of Audit, Central Expenditure, AGCR Building, New Delhi
4. IFD Section w.r.t. the Diary No. 93/IFD/2026-27 dated 02-07-2026 .
5. The Principal Accounts Office, Ministry of ENVIRONMENT and FORESTS
6. Pay and Accounts Office, Department of / Ministry of 075126-PAO(Environment), New Delhi

**F. No. 4-1(65)/2024-PT&E/E-239479**  
**Government of India**  
**Ministry of Environment, Forest & Climate Change**  
**Project Tiger & Elephant Division**

**Dated 03.07.2026**

To,

The Pay & Accounts Officer,  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to State Forest Department of Telangana during 2026-27-1<sup>st</sup> instalment – reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Telangana at the cost of ₹5,54,34,000/- (Rupees Five Crore Fifty-Four Lakh Thirty-Four Thousand Only) as per the details given in the table at Annexure.


2. I am directed to convey the sanction of the President to the payment and release of an amount of ₹1,61,50,500/- (Rupees One Core Sixty-One Lakh Fifty Thousand Five Hundred Only) as the 1<sup>st</sup> instalment 50% of Centre Share towards the Grant-in-aid to the Government of Telangana during the current financial year 2026-27. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/ work is undertaken.

3. The Grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored -Project Tiger & Elephant Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions: -

- i. Interest accrued to be deposited in CFI before release of instalment.
- ii. Payments are made by bank transfer and no cash payment is to be made.
- iii. Proposed activities under APO should be undertaken as per approved Guidelines of PT. The expenditure is incurred as per the allocation of funds
- iv. Funds for POL/maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- v. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- vi. Evidence of deposit of GST in case of contract payment and leviable goods are obtained along with UC and compliance of DBT scheme has to be ensured.
- vii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable UC is to be submitted as prescribed in GFR 2017.
- viii. Interest accrued to be deposited in CFI.
- ix. Activities should be undertaken as per approved guidelines of PT&E.
- x. Clear photographs for the work done, be kept in record and produced while seeking release of further instalment.
- xi. All relevant information and documents/certificates as required under GFR 209(I) have been received.

  
**मो. साजिद सुल्तान / Md. SAJID SULTAN**  
सहायक वन महानिरीक्षक  
Assistant Inspector General of Forests  
व्याघ्र परियोजना / Project Tiger  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
Ministry of Environment, Forest and Climate Change  
भारत सरकार / Government of India

- xii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- xiii. Terms and conditions of the service of the employees employed under the Project Tiger and Elephant Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- xiv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- xv. The Government of Telangana agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xvi. The accounts of the Project Tiger and Elephant Scheme shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xvii. The accounts of the Project Tiger and Elephant Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xviii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xix. Government of Telangana in respect of Project Tiger and Elephant Scheme may furnish their performance-cum-achievement report on or before 31.03.2027.
- xx. Tiger/Elephant Reserves will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored Scheme 'Project Tiger & Elephant' and for the purpose it is being sanctioned.
- xxi. Grants-in-aid to Government of Telangana is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xxii. Grants-in-aid shall be utilized before the end of the current financial year 2026-27 and unspent balance, if any, will be refunded by Government of Telangana to the Govt. of India.
- xxiii. Government of Telangana in respect of Project Tiger and Elephant Scheme will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xxiv. Grants-in-aid shall be utilized for Amrabad and Kawal Tiger Reserves strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Amrabad and Kawal Tiger Reserves) and Government of Telangana.
- xxv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xxvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xxvii. The payments of daily wagers should be done through DBT mode only (Rule 87 of GFR 2017)
- xxviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and Elephant and other Centrally Sponsored Schemes such as Eco-development and IDWH Schemes etc.
- xxix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xxx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.

  
भा. साजिद सुल्तान / Md. SAJID SULTAN  
सहायक वन महानिरीक्षक  
Assistant Inspector General of Forests  
व्याघ्र परियोजना / Project Tiger  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
Ministry of Environment, Forest and Climate Change  
सरकार / Government of India

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Telangana under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 28 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2026-27:

Component	Project Tiger		Project Elephant	Total
	Amrabad	Kawal		
3601.06.101.02.05.31-Grant-in-Aid General	4900000.00	8020400.00	0.00	12920400.00
3601.06.789.02.05.31-Special Component Plan for Scheduled Castes	612500.00	1002550.00	0.00	1615050.00
3601.06.796.02.05.31-Tribal Area Sub Plan/STC	612500.00	1002550.00	0.00	1615050.00
<b>Total</b>	<b>6125000.00</b>	<b>10025500.00</b>	<b>0.00</b>	<b>16150500.00</b>

9. These issues with the concurrence of Internal Finance Division vide their Dy. No.93/IFD/2025-26 Dated 02.07.2026. Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13) PFMS/ FCD/2020 dated 23.03.2021 must be ensured.

Yours faithfully,



(Md. Sajid Sultan)

Assistant Inspector General of Forests (NTCA)

मो. साजिद सुल्तान / Mr. SAJID SULTAN

Email: aig@ntca@nic.in

आसिस्टांट इन्स्पेक्टर जनरल फॉरेस्ट्स - 39

व्याघ्र परियोजना / Project Tiger

पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

भारत सरकार / Government of India

Copy to: -


1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Telangana. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2025-26 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Telangana.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Telangana.
5. The Field Director (s), Amrabad and Kawal Tiger Reserves, Telangana
6. The Accountant General, Telangana.

- xxxi. The expenditure is incurred as per the allocation of funds.
- xxxii. Payments are made by bank transfer and no cash payment is to be made.
- xxxiii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxxiv. Funds will not be diverted for any item other than specified herein.
- xxxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP)/CSS Guidelines.
- xxxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
  - xl. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
  - xli. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
  - xl.ii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
  - xl.iii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
  - xl.ii. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
  - xl.v. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
  - xl.vi. All guidelines under the project is to be followed scrupulously.
  - xl.vii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
  - xl.viii. The measurable outcome under the project (quantified) in terms of number of tigers/elephants in reserves, eco-tourism in tiger/elephant reserves, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
  - xl.ii. All labour payments strictly by Direct Benefit Transfer (DBT).
    - 1. The guidelines of Project Tiger and Elephant Scheme are followed by Tiger/Elephant Reserves and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Telangana is not required to furnish bond and sureties, in accordance with the Ministry of Finance O. M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

  
 श्री. साजिद सुल्तान / Md. SAJID SULTAN  
 सहायक वन महानिरीक्षक  
 Assistant Inspector General of Forests  
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 Ministry of Environment, Forest and Climate Change  
 नई दिल्ली / Government of India

7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF, PT&E, MoEF&CC, New Delhi
9. The IGF/AIGF, NTCA Regional Office, Nagpur.
10. Forest Finance Division, MoEF&CC, New Delhi.
11. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
12. Guard file/Spare copies.



(Md. Sajid Sultan)

Assistant Inspector General of Forests (NTCA)

मो. साजिद सुल्तान / Md. SAJID SULTAN  
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 Ministry of Environment, Forest and Climate Change  
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**Annual Plan of Operation 2026-27  
 (1<sup>st</sup> Instalment)**

**Amrabad and Kawal Tiger Reserves, Telangana**

**Project Tiger & Elephant:**

Subject	Project Tiger		Project Elephant	Total
	Amrabad	Kawal		
Total cost of APO including State Share	20490800	34963000	0.00	55454000
Central Share	12250000	20051000	0.00	32301000
1 <sup>st</sup> instalment release (50% of Central Share)	6125000	10025500	0.00	16150500
Net release 1 <sup>st</sup> instalment	6125000	10025500	0.00	16150500



(Md. Sajid Sultan)

Assistant Inspector General of Forests (NTCA)


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 Ministry of Environment, Forest and Climate Change  
 भारत सरकार / Government of India

## Annual Plan of Operation (Kawal Tiger Reserve) under Centrally Sponsored Scheme - Project Tiger for 2026-27


Annexure-I

(Rs. In Lakhs)

Sl. No.	ITEM OF WORK	Para Nos		Previous Year Details (2025-26)				Current Year Proposals (2026-27)				Justification / Remarks	
		Para No. CSS PT Guidelines	Para No. TCP	GPS / Locations / Coordinates	Physical		Financial		GPS / Locations Coordinates	Physical Target	Unit Cost		Amount (Financial Target)
					Target	Ach	Target	Ach					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>PART - A COMMITTED LIABILITIES OF FY 2025-26</b>													
<b>(A) NON - RECURRING - CORE (60:40)</b>													
1	Field Dress			19 041231-78 651121 19.210802-78 877794, 19.055802-79.108875	50	45	2.70	1.00	19 210809-78 877786, 19.41871-78 84441, 19.055802-79.108875	4	0.05	0.20	
2	Procurement of man power (Data Entry Operators), Driver	16.2.28	10.4.2		9	0	2.34	0.00		1	2.34	2.34	For Committed Liability of FY 2025-26
3	Tiger Monitoring Cell (Procurement of Hardware / Software items to Tiger Monitoring Cell and printing of TCP Books etc.)	16.2.20	9.4.1.d	19.119583-78.997858	0	0	20.00	0.00	NA	1	15.00	15.00	Tiger monitoring cell established at Office of the FDPT, Mancherla. It is proposed for procurement of Hardware / Software items to Tiger Monitoring Cell and printing of TCP Books etc.,
4	Project allowance to staff to all categories	16.15	14.3.1	19.119509 78 997837 19.28608 78 81150 19.42655 78 45238, 19.37344-79.28451	0	0	31.25	0.00	NA	---	---	23.25	<b>Phy. Unit in No's</b> The provision for project allowance to the executive staff including ministerial is kept only for the filled up posts and that which are performing duties by staying in the designated headquarters.
<b>Total (Non-Recurring Core) :</b>					<b>59</b>	<b>45</b>	<b>56.29</b>	<b>1.00</b>		<b>6</b>		<b>40.79</b>	
<b>(B) NON - RECURRING - BUFFER (60:40)</b>													
5	Data Processing Officer (DPO)	16.2.28	13.50	18 879645 - 79.450679°	13	0	6.60	0.00	19.041231-78 651121, 19.250439-79.847755,	1	3.30	3.30	Phy. Unit in No's The newly sanctioned posts of FDPT as per Tiger Conservation Plan of GOI requires minimum support staff on contract basis. The contractual support staff towards data processing and software support and for monitoring the MStripes and other data as sanctioned in the CSS (PT) APO for 2021-22 and 2022-23 are proposed to be continued.
6	Data Entry Operators (DEOs)	16.2.28	13.50		11	0	7.02	0.00	19.041231-78 651121, 19.250439-79.847755,	1	2.34	2.34	
7	Technical Assistant (TA)	16.2.28	13.50	18 879645 - 79.450679°	12	0	2.97	0.00	NA	1	2.97	1.49	DPO - 1 No x @ 0.27500 x 12 months = Rs 3.3 lakhs DEO - 1 No x @ 0.195 x 12 months = Rs. 2.34 lakhs Tech. Asst - 1 No x @ 0.24750 x 12 months = Rs 2.97 lakhs Drivers - 5 Nos x @ 0.195 x 12 months = Rs 11.76 lakhs Hence justified.
8	Drivers Nos	16.2.28	13.50	19.028137 - 79.41049 19.35243 79.47794	11	0	9.36	0.00	19.041231-78 651121, 19.250439-79.847755,	2	2.34	4.68	
9	Payment of compensation for cattle killing, death of human beings and crop predation* due to wild animals	16.4.1	12.30	19.37344-79.28451 19.19684-79.22202, 18.879645-79.450679° 18.882083-79.206262° 19.033041-79.357191°, 19.668125-78.534713	60	60	78.00	55.61	19.37344-79.28451 19.19684-79.22202, 18.879645-79.450679° 18.882083-79.206262° 19.033041-79.357191°, 19.668125-78.534713	--	--	10.00	For committed liability of FY 2025-26

  
**साजिद सुल्तान / Md. SAJID SULTAN**  
 सहायक वन महानिरीक्षक  
 Assistant Inspector General of Forests  
 व्याघ्र परियोजना / Project Tiger  
 संरक्षण, वन एवं जलवायु परिवर्तन विभाग  
 Ministry of Environment, Forest and Climate Change  
 भारत सरकार / Government of India

Sl. No.	ITEM OF WORK	Para Nos		Previous Year Details (2025-26)				Current Year Proposals (2026-27)				Justification / Remarks	
		Para No. CSS PT Guidelines	Para No. TCP	Physical		Financial		GPS / Locations Coordinates	Physical Target	Unit Cost	Amount (Financial Target)		
				Target	Ach	Target	Ach						
10	Anti Poaching trackers Nos	16.10.4	12.1.1	19.041231-78.651121 19.098566-78.780432° 19.190860-78.634857, 19.17533-79.24605 19.54481-79.30730, 19.068999-79.479481, 18.855145-79.789355 19.053321-79.827047 18.956743-79.789084, 18.882083-79.206262°, 19.119347-78.997736, 19.668125-78.534713	10	0	9.90	0.00	19.041231-78.651121 19.098566-78.780432° 19.190860-78.634857, 19.17533-79.24605	4	1.20	4.40	For committed liability of FY 2025-26
11	Engaging checkpost watchers Nus	16.2.13	9.4.1	19.016630-78.655130 19.161335-78.47013, 19.077660-79.092580 19.086282-78.947407 19.151086-78.923307	8	0	8.00	0.00	19.014514-78.659752 19.100974-78.808369° 19.34431-79.44212, 19.41879-78.844386, 18.879645-79.450679°, 18.956237-79.173213 19.077660-79.092580 19.086282-78.947407 19.151086-78.923307	4	1.45	5.80	Phy. Unit in No's There is no provision for Checkpost watchers in any scheme. This is now discontinued under CAMPA also. There is need for checkpost watchers for vehicle checking and also for assisting the staff for collections of toll fee/ User charges as the vehicles are standing in ling ques.
12	Engaging of Field Biologist	16.8.7	14.7.a	18.879645 - 79.450679°	15	0	3.84	0.00	NA	1	3.84	3.84	Phy. Unit in No's The total area of the Tiger Reserve is 2015.44 Sq kms. For monitoring the habitat, wildlife, WL census (01) Biologist is engaged. The services of the biologist are highly essential for the Kawal Tiger Reserve. Hence justified
<b>Total (Non-Recurring BUFFER):</b>				<b>151</b>	<b>60</b>	<b>125.69</b>	<b>55.61</b>			<b>14</b>		<b>35.85</b>	
<b>(C) RECURRING - CORE (50:50)</b>													
13	Engaging of sweeper, scavenger, night watchmen	16.2.1.3	11.20	19.041231-78.651121, 19.37344-79.28451, 19.119347-78.997736	9	0	13.20	0.00	19.356920-79.472094, 19.37341-79.28427, 18.855145-79.789355, 19.119347-78.997736	5	1.25	6.24	Phy. Unit in No's The newly sanctioned posts of FDPT as per Tiger Conservation Plan of GOI requires minimum support staff on contract basis for watch and ward the division office, guest houses etc Hence Justified Sweepers - 3 Nos x12073/- PM x 6 months = Rs 2.17314 lakhs (Mancherial District, Division and CF office) Watchmen - 2 Nos x12073/- PM x 6 months = Rs 1.44876 lakhs (For Mancherial District, Division and CF office) Scavenger - 2 Nos x12073/- PM x 6 months = Rs 1.44876 lakhs (For Mancherial District, Asifabad Division and Kaghaznagar Division) For Committed liability of FY 2025-26 is Rs 6.24 lakhs total of Rs 11.33 lakhs proposed
<b>Total (Recurring Core):</b>				<b>9</b>	<b>0</b>	<b>13.20</b>	<b>0.00</b>			<b>5</b>		<b>6.24</b>	
<b>(D) RECURRING - BUFFER (50:50)</b>													

  
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Sl. No.	ITEM OF WORK	Para Nos		Previous Year Details (2025-26)				Current Year Proposals (2026-27)				Justification / Remarks	
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				Target	Ach	Target	Ach						
14	Engaging of man power (sweepers, scavengers, Gardners, etc.,)	16.2.1.3	16.3.3	19.352324-79.478047, 18.879645-79.450679, 19.115135-79.013559	3	4	10.80	0.00	19.041231-78.651121, 19.352440-79.477890, 19.37341-79.28427.	3	1.20	3.60	Phy. Unit in No's For maintenance of CF and DFO/FDO Offices, night watchmen and sweepers are required including at Kagaznagar division. 1 Nos x Rs. 12073 each per month x 6 months = Rs 0.72438 lakhs Total -3 Nos x 12073/- PM x 6months =Rs. 2.17314 lakhs (For buffer Division Offices & FDPT Office, Mancherial) Committed liability for FY 2025-26 is Rs. 3.6 lakhs, total of Rs 6.50 lakhs proposed
<b>Total (Recurring Buffer):</b>				<b>3</b>	<b>4</b>	<b>10.80</b>	<b>0.00</b>		<b>3</b>		<b>3.60</b>		
<b>Grand Total of Core, Buffer, Corridor &amp; Territorial: PART - A</b>				<b>222</b>	<b>109</b>	<b>205.98</b>	<b>56.61</b>		<b>28</b>		<b>86.48</b>		
<b>(A) NON - RECURRING - CORE (60:40)</b>													
1	Binoculars			19.041231-78.651121, 19.055802-79.108875	10	9	1.50	0.90	19.21080-78.87778, 19.41871-78.84441, 19.05580-79.10887	11	0.45	4.95	
1	Touch lights			19.041231-78.651121, 19.055802-79.108875	30	30	1.40	1.20	19.21080-78.87778, 19.41871-78.84441, 19.05580-79.10887	20	0.06	1.20	Phy. Unit in No's The protection gear and field kits are required for the anti poaching watchers deployed for monitoring the wildlife and anti poaching operations. They stay in the camps inside forest and hence protection gears are very much essential as they work in tough conditions. Hence justified.
1	Field Dress	16.1.21	14.3.5	19.041231-78.651121, 19.210802-78.877794, 19.055802-79.108875	50	45	2.70	1.00	19.21080-78.87778, 19.41871-78.84441, 19.05580-79.10887	20	0.05	1.00	
1	Shoes, Caps, Belts			19.041231-78.651121, 19.148339-78.818164, 19.210802-78.877794	50	50	1.35	0.75	19.21080-78.87778, 19.41871-78.84441, 19.05580-79.10887	20	0.03	0.60	
2	Filing complaints in the Hon'ble Courts and taking witnesses and producing the accused before the court	16.1.18.1	10.3.3	19.098566-78.780432, 19.241513-78.753209, 19.119309-78.997837, 19.143901-78.938045, 19.055802-79.108875	20	31	4.00	3.00		40	0.10	4.00	Phy. Unit in No's In TR area and adjacent lot of villages are there and there is needed for financial assistance for filing complaints in wildlife cases, hence justified.
3	Check gates to prevent entry of vehicles inside the core area	16.2.1.3	9.4.1	19.137448-78.842382, 19.222655-78.854768, 19.175343-78.889801, 19.155289-78.871175, 19.118417-78.90725, 19.119347-78.997736, 19.043775-79.14945, 19.34150-78.77441, 19.28599-78.80638, 19.29391-78.77225, 19.26948-78.80848	16	7	2.52	1.08		0	0.00	0.00	Not proposed this year.
4	Maintenance of staff quarters	16.2.1.3	14.3.2	19.098566-78.780432, 19.48466-79.32221, 19.352928-79.477825, 19.28589-78.81156	8	6	6.00	3.80		3	1.00	3.00	Phy. Unit in No's 03 staff quarters are proposed for maintenance
5	Procurement of GSM Cameras	16.2.29	10.4.2	19.210802-78.877794	4	3	1.50	0.90	19.26935-78.65729, 19.21127-78.87746, 19.23173-78.62443, 19.25307-78.66513	0	0.00	0.00	Not proposed this year.

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6	Tiger Monitoring Cell (Procurement of Hardware / Software items to Tiger Monitoring Cell and printing of TCP Books etc.)	16.2.20	9.4.1.d	19.119583-78 997858	0	0	20.00	0.00	NA	1	10.00	10.00	Tiger monitoring cell established at Office of the FDPT, Manjeri. It is proposed for procurement of Hardware / Software items to Tiger Monitoring Cell and printing of TCP Books etc.
7	Procurement of Hardware items	16.2.18	9.4.1.d	19.041231-78 651121 19.098566-78 780432 19.210802-78 877794, 18 879645-79 450679, 19.119583-78 997858	7	4	12.75	2.30		A/a	--	3.00	Phy. Unit in No's Desktops (1) Nos x 85000.00= 85000.00 and Laptops (1) nos x 85000.00 =85000.00, Hard Discs (50) =6000x50 = 300000, and Colour Printer (01 No's) these are required for maintenance of the data base of wildlife monitoring, M-stripes, Wildlife census etc, as the present systems are not supporting the above activities. Hence justified
8	Information signages and display boards and other interpretation facilities for Newly Notified Tiger Reserve and development of Website	16.22.1	8.5.1	NA	6	5	7.00	3.50	19.27253-78 81607, 19.25422-78 82135, 19.25441-78 82124, 19.154190-78 916280, 19.112340-79 018770,	3	1.00	3.00	Phy. Unit in No's Signages are proposed in teh Core area as Kawal Tiger Reserve is newly formed Tiger Reserve requires minimum support towards providing basic minimum publicity and interpretation for awareness. The total area of CORE is 892.23 Sq Km and there is need for awareness on different subjects through signages. Hence justified.
9	Grassland Development - improvement & raising of natural grass lands with local palatable grass species as grass enclosures with Brushwood fence.		9.1.1	19.195574-78 824939	27	0	10.00	0.00		23	0.40	9.20	Phy. Unit in Ha In Core areas due to less moisture conditions, low perennial water sources the availability of fodder to the wildlife is not adequate. There are no extensive grasslands in TR. Hence it is proposed to raise fodder plots with enclosures using local wild palatable grass species and the seed is also collected during this year from the Tiger Reserve. Raising of fodder enclosures =23 Ha each fenced with Brushwood x @ 40000/- per Ha = Rs 9.20 Lakhs is proposed.
10	Study tours to other Tiger Reserves in India / Abroad	16.8.5	11.50	NA	4	0	2.00	0.00		13	1.00	13.00	Phy. Unit in No's Study tour to best performing Tiger Reserves in Tamilnadu, Kerala, Maharashtra, Madhya Pradesh to study good practices of relocation, eco-development and livelihood support to communities etc.
11	Workshops	16.8.6	11.50	19.041231-78 651121 19.098566-78 780432 19.174062-78 462953	13	14	5.20	4.93		20	0.20	4.00	Phy. Unit in No's Workshops for the purpose of trainings on M-Stripes, Information network of Wildlife monitoring, livelihood support activities, relocation practices etc. each training Rs. 20000/- x20 Nos = Rs 4.00 lakhs.



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12	Project allowance to staff to all categories	16.15	14.3.1	19.119309-78.997837 19.28608-78.81150 19.42655-78.45238 19.37344-79.28451	0	0	31.25	0.00	NA	---	---	30.80	Phy. Unit in No's The provision for project allowance to the executive staff including ministerial is kept only for the filled up posts and that which are performing duties by staying in the designated headquarters.
13	field kit to the staff containing Measurement tape, bill hook, bag, water bottle, plaster of paris, mug, glass, compass, etc	16.16.4	14.3.1	19.041231-78.651121, 19.119583-78.997858	50	44	2.40	1.61		5	0.03	0.15	Phy. Unit in No's Field Kit containing first aid box, compass, measuring tape, note book, writing pad, plaster of paris, mug, glass etc. is required for monitoring and recording the observations of the wildlife direct and indirect evidences. 10 Nos kits x @ 3000/- = Rs. 0.3 lakhs. hence justified
14	Strike Forces / Base Camps / Check Posts members	16.6.6	14.3.5	19.098880-78.644816 19.134392-78.617613 19.086814-78.607000 19.163904-78.687218 19.060862-78.642857, 19.119583-78.997858	25	0	0.75	0.00		20	0.03	0.60	Phy. Unit in No's The provision of torch to night patrolling staff is a basic necessity. The protection watchers and the staff patrolling in the night require torch and batteries for detection of any offence and also for safety. Hence 40 Nos torches x @ 3000/- = Rs. 1.20 lakhs is proposed, hence justified
15	Supply of Mosquito nets	16.16.5	9.4.1.2	19.098880-78.644816 19.134392-78.617613 19.086814-78.607000 19.163904-78.687218 19.060862-78.642857	15	15	0.23	0.23		20	0.02	0.30	Phy. Unit in No's As the staff stay in interior forest areas in Camps and needed for protection from mosquito and other insects.
16	Livelihood training support to individuals out of families located in the interior Core enclosure villages and other measures to fostering tourism.	16.17.2	8.10	19.210802-78.877794, 19.119583-78.997858	7	3	3.50	0.75		4	0.50	2.00	Phy. Unit in No's Alternative livelihood support trainings with NGO support on activities like Hotel house keeping, Auto driving courses, mobile phone repairs, computer courses etc for a duration of (45) days to (60) days in (10) batches in a year to selected interior 02 village youth. This activity provides better earning than the conventional livelihood practices of bamboo mat & basket making or to fostering tourism. This facility also shall be linked to relocation. (07 Trainings x @ Rs 50000/- = Rs. 3.50 lakhs is proposed. Hence justified



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					Target	Ach	Target	Ach					
17	Awareness creation on wildlife activities like World Wildlife Day and other practices	16.17.3	8.70	19.041231-78.651121 19.098566-78.780432° 19.210802-78.877794, 19.37344-79.28451, 19.35234-79.478048, 18.855145-79.789355, 18.879645-79.450679° 18.882083-79.206262° 19.033041-79.357191°, 19.119578-78.997819, 19.668125-78.534713	6	17	3.60	3.05		15	0.30	4.50	Phy. Unit in No's Displaying banners / posters / standees in the Airports, Railway Stations and Bus stations. Hosting panel discussions on local television channels and FM radio. Organizing awareness drives / walks involving school / college children, Panchayati Raj institutions, local NGOs, Eco-Development Committees, Civic societies, Local Administration etc, Administering Conservation oath / pledge, Organizing painting, photography, essay writing and debates competitions, nature walks in and around the Protected Areas / Tiger Reserves and Zoos. Hence justified.
18	Percolation Tanks with Solar pumps for developing permanent water source in the deep core areas without any other needs of water supply	16.22	9.1.2	19.197371-78.827074 19.196022-78.820401, 19.26231-78.80598	29	2	60.00	10.00		2	6.00	12.00	Phy. Unit in No's In the Core area water supply during the hot months of April, May & June a major problem and there is a need to provide water sources to prevent large scale migration of wildlife and herbivores. The terrain of the Core area is hilly and undulating without any perennial running stream. Hence there is a need to explore ground water through bore wells operated by Solar Power and filling the Percolation Tank for maintaining water resource for the wildlife. Hence Solar Power Bore wells are proposed at existing and also at New MEDIUM PT proposed above. Hence justified. 2 Nos x @6.00 lakhs = Rs. 12.00 lakhs is proposed.
19	Basic health care/ Health Camps	16.6.3	13.30	19.098566-78.780432° 19.181242-78.465729 19.210802-78.877794	7	6	1.50	1.25		5	0.40	2.00	Phy. Unit in No's Health camps are proposed in 6 tribal hamlets in 06 ranges in core area of Jannaram, Khanapur and Ulloor and Kagaznagar divisions.
20	To carry out prophylactic immunization of cattle in and around Tiger Reserve.	4.5.1	13.10		7	2	1.50	0.50		0	0.00	0.00	Not proposed this year
<b>Total (Non-Recurring Core) :</b>					<b>386</b>	<b>291</b>	<b>181.15</b>	<b>40.75</b>		<b>245</b>		<b>109.30</b>	
<b>(B) NON - RECURRING - BUFFER (60:40)</b>													
1	Night vision devices, search lights, field dress and boots to contractual staff etc	16.1.21	14.3.5	19.041231-78.651121, 19.3746-78.912752, 19.491729-79.78468, 18.855145-79.789355 19.053321-79.827047, 18.879645-79.450679° 19.668125-78.534713	39	35	3.24	2.83		15	0.06	0.90	Phy. Unit in No's The protection gear and field kits are required for the anti poaching watchers deployed for monitoring the wildlife and anti poaching operations in Buffer areas. They stay in the camps inside forest and hence protection gears are very much essential as they work in tough conditions. Hence justified.



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2	Establishment of wireless station	16.1.7	12.1.6	19.123061-78.620146 19.241513-78.753209, 19.35637-79.86759, 19.079956-79.626097 19.068999-79.479481, 19.053321-79.827047, 19.668125-78.534713 19.041231-78.651121, 19.35637-79.86759, 19.491729-79.78468, 19.079956-79.626097, 18.926352-79.752292, 18.879645-79.450679, 19.119583-78.997858, 19.668125-78.534713	7	3	7.00	3.00		0	0.00	0.00	Not proposed this year.
3	Walkie Talkies	16.1.7	12.1.6	19.041231-78.651121, 19.37344-79.28451, 19.35234-79.478048, 19.068999-79.479481, 18.879645-79.450679 <sup>a</sup> 18.882083-79.206262 <sup>a</sup> 19.033041-79.357191, 19.143824-78.938021 19.119299-78.997727 19.055662-79.108224, 19.66811-78.53472	30	18	4.40	1.90				10.00	Phy. Unit in No's The Walkie Talkies are required for the anti poaching watchers and field staff deployed for monitoring the wildlife and anti poaching operations in Buffer areas. They stay in the camps inside forest and hence communication devices are very much essential as they work in tough conditions. Hence justified
4	Filing complaints in the Hon'ble Courts and taking witnesses and producing the accused before the court	16.1.18.1	12.1.7	19.041231-78.651121, 19.37344-79.28451, 19.35234-79.478048, 19.068999-79.479481, 18.879645-79.450679 <sup>a</sup> 18.882083-79.206262 <sup>a</sup> 19.033041-79.357191, 19.143824-78.938021 19.119299-78.997727 19.055662-79.108224, 19.66811-78.53472	25	36	2.50	2.07		0	0.10	0.00	Not proposed this year.
5	Patrolling Camps	16.1.4	12.1.1					19.041231, 78.651121 19.122336, 78.701535 19.30132 - 78.65999	3	0.20	0.60	Phy. Unit in No's In Nimal Division 3 Patrolling camps are proposed as National Highway passed through this Division, in order to prevent wildlife poaching cases surveillance is needed, hence justified	
6	Construction of toilets	16.2.1.3	16.3.3	19.041360-78.650530, 19.37344-79.28451, 19.25637-79.867593, 18.879645-79.450679, 19.28624-78.81147, 19.668125-78.534711	7	1	4.80	1.20	19.486632-79.785245, 19.41871-78.84441, 19.668125-78.534711, 19.42656-78.452328, 18.855145-79.789355 18.956879-79.789195, 18.927449-79.408406 <sup>a</sup>	3	1.00	3.00	Phy. Unit in No's There are no facilities of wash rooms / toilets for the women field staff at Range headquarters. Hence justified

  
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7	Check gates to prevent entry of vehicles inside the Buffer area	16.2.1.3	12.1.3	19.1049627-78.629722, 19.03916-78.637384, 19.047019-78.6349406 19.236852-78.574955 19.195685-78.469808, 19.17563-79.27031, 19.352340-79.478048 19.479116-79.564167, 19.032731-9.394265 19.125705-79.847027 19.101090-79.371026 19.095844-79.422278 19.089496-79.401771, 19.33013-78.51212, 19.30887-78.545241, 19.59759-78.488210, 19.604719-78.489606, 19.628435-78.480276, 19.613635-78.550324.	16	11	3.10	1.10					Not proposed this year
8	Data Processing Officer (DPO)	16.2.28	13.50	18.879645 - 79.450679°	13	0	6.60	0.00	19.041231-78.651121, 19.250439-79.847755,	1	3.30	1.65	Phy Unit in No's The newly sanctioned posts of FDPT as per Tiger Conservation Plan of GOI requires minimum support staff on contract basis. The same contractual support staff towards data processing and software support and for monitoring the MStripes and other data as sanctioned in the CSS (PT) APO for 2021-22 and 2022-23 are proposed to be continued
9	Data Entry Operators (DEOs)	16.2.28	13.50		11	0	7.02	0.00	19.041231-78.651121, 19.250439-79.847755,	1	2.34	1.17	
10	Drivers Nos	16.2.28	13.50	*19.028137 - 79.41049 19.35243 79.47794	11	0	9.36	0.00	19.041231-78.651121, 19.250439-79.847755, 19.37341-79.28427,	5	2.34	5.85	DPO - 1 No x @ 0.27500 x 12 months = Rs.3.3 lakhs DEO - 1 No x @ 0.195 x 12 months = Rs. 2.34 lakhs Drivers - 5 Nos x @ 0.195 x 12 months = Rs 11.76 lakhs
11	Procurement of CC Cameras	16.2.29	12.1.3	19.041231-78.651121 19.210802-78.877794, 19.37462-78.91275, 18.956237-79.173213 19.077660-79.092580, 19.668111-78.53472	11	13	4.60	3.00		0	0.00	0.00	Not proposed this year



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12	Maintenance of Range Office	16.2.1.3	11.20	19.041231-78.651121, 19.37462-78.91275, 19.352340-79.478048 19.479116-79.564167 19.491729-79.784680 19.344326-79.863454 19.274076-79.762359, 19.079956-79.626097 19.068999-79.479481, 18.855145-79.789355, 19.055685-79.108293, 19.717789-78.771318 19.489234-78.675548 19.367303-78.773327	10	9	2.20	1.97	19.041231-78.651121 19.21127-78.87746, 19.041231-78.651121 19.18925-78.63782 19.181409-78.465735, 19.486632-79.785245, 19.37469-79.91276, 19.489254-78.675539, 19.42656-78.452328, 19.079956-79.626097 19.068999-79.479481, 18.855145-79.789355 18.956879-79.789195 19.053316-79.827307, 18.879645-79.450679° 18.882083-79.206262° 19.033041-79.357191° 19.143824-78.938021, 19.119299-78.997727, 19.055662-79.108224,	31	0.30	4.65	Phy. Unit in No's There is no provision for maintenance of range offices in other schemes and they need to be maintained. Hence proposed for maint of 16 range offices in 5 divisions
13	Deployment traps, cages to catch problematic animals.	16.4.4	12.30	NA	6	1	2.00	1.00	19.041231-78.651121	1	1.00	1.00	One trap cage is required in core area of Khanapur Division is proposed
14	Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	16.4.1	12.30	19.37344-79.28451 19.19684-79.22202, 18.879645-79.450679° 18.882083-79.206262° 19.033041-79.357191° 19.668125-78.534713	69	60	78.00	55.69		0	0.00	0.00	Not

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15	Engaging checkpost watchers Nos	16.2.13	9.4.1	19 016630-78 655130 19 161335-78 47013, 19 077660-79 092580 19 086282-78 947407 19 151086-78 923307	8	0	8.00	0.00	19 014514-78 659752 19 100974-78 808369, 19 34431-79 44212, 19 41879-78 844386, 18 879645-79 450679, 18 956237-79 173213 19 077660-79 092580 19 086282-78 947407 19 151086-78 923307	12	1.45	8.70	Phy Unit in No's There is no provision for Checkpost watchers in any scheme. This is now discontinued under CAMPA also. There is need for checkpost watchers for vehicle checking and also for assisting the staff for collections of toll fee/ User charges as the vehicles are standing in long que's
16	Procurement of Fire Blowers	16.2.15	9.3.1.2	19 190821-78 635950, 19 17647-79 27033, 19 068999-79 479481, 19 119583-78 997858, 19 667937-78 534419,	6	6	5.60	4.20	0.00				Not proposed this year
17	Engaging of Field Biologist	16.8.7	14.7 a	18 879645 - 79 450679°	15	0	3.84	0.00	NA	1	5.04	2.52	Phy. Unit in No's The total area of the Tiger Reserve is 2015.44 Sq kms. For monitoring the habitat, wildlife, WL census (01) Biologist is engaged. The services of the biologist are highly essential for the Kawal Tiger Reserve. Hence justified
18	Conducting training programmes	16.8.6	14.70	19 041231-78 651121 19 098566-78 780432° 19 181242-78 465729 19 210802-78 877794, 19 37344-79 28451, 19 35234-79 478048, 19 079956-79 626097 19 068999-79 479481, 18 855145-79 789355, 19 116715-79 009582	17	27	2.90	2.90	19 041231-78 651121 19 23173-78 62443 19 25307-78 66513 19 181409-78 465735, 19 352440-79 477890, 19 37341-79 28427, 19 079956-79 626097 19 068999-79 479481, 18 855145-79 789355 19 053321-79 827047 18 956743-79 789084, 19 116715-79 009582	28	0.15	4.20	Phy. Unit in No's The trainings on Habitat management, Census, offence cases and updating staff with recent procedures are proposed.

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19	Supply of mosquito net/ field kit to base camps	16.16.5	12.1.1	19.098880-78 644816 19.134392-78 617613 19.086814-78 607000 19.163904-78 687218 19.060862-78 642857, 19.19767-79 22203, 19.068999-79 479481, 18.994341-79 714336, 19.119583-78 997858, 19.644783-78 305784	65	71	0.93	0.93	19.098880-78 644816 19.134392-78 617613 19.086814-78 607000 19.163904-78 687218 19.060862-78 642857, 19.250439-79 847755, 19.31802-79 03519, 19.644783-78 305784, 19.068999-79 479481, 18.994341-79 714336 18.956921-79 78912 19.04530-79 78749, 18.879645-79 450679°	178	0.04	7.12	Phy. Unit in No's The staff staying in the interior areas at the Anti Poaching Camps need protection mosquitos and other insects Hence mosquito nets supply is proposed 168 Nos x @ Rs. 0.04228 each = Rs. 7.12 lakhs
20	field kit to the staff containing Measurement tape, bill hook, bag, water bottle, plaster of paris, mug, glass, compass, etc	16.16.5	12.1.1	19.041231-78 651121, 19.17563-79 27031, 19.274076-79 762359, 19.068999-79 479481, 19.119583-78 997858, 19.668125-78 534713	35	42	1.20	1.20	19.098880-78 644816, 19.134392-78 617613, 19.086814-78 607000, 19.163904-78 687218, 19.060862-78 642857, 19.041231-78 651121, 19.250439-79 847755, 19.31802-79 03519, 19.668125-78 534713, 19.068999-79 479481, 18.855145-79 789355 18.956879-79 789195 19.053316-79 827307, 18.879645-79 450679°	7	0.02	0.14	Phy. Unit in No's Field Kit containing first aid box, compass, measuring tape, note book, writing pad, plaster of paris, mug, glass etc is required for monitoring and recording the observations of the wildlife direct and indirect evidences. 7 Nos kits x @ 2000/- = Rs. 0.14 lakhs is proposed including Corridor of Kawal TR

  
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21	field kit to Strike Forces / Base Camps / Check Posts members	16.16.5	14.3.5	19.098880-78.644816 19.134392-78.617613 19.086814-78.607000 19.163904-78.687218 19.060862-78.642857, 19.17563-79.27031, 19.274076-79.762359, 19.068999-79.479481, 18.879645-79.450679°	35	25	1.35	0.90	19.261965-78.564879, 19.250439-79.847755, 19.41871-78.84441, 19.068999-79.479481, 18.879645-79.450679°	7	0.03	0.21	Phy. Unit in No's The provision of torch to night patrolling staff is a basic necessity. The protection watchers and the staff patrolling in the night require torch and batteries for detection of any offence and also for safety. Hence 7 Nos torches including batteries x @ 3000/- = Rs. 0.21 lakhs is proposed including Corridor of Kawal TR
22	Basic health care/ Health Camps	16.6.3	12.30	19.041213-78.650733, 19.17563-79.27031, 19.35234-79.478048, 19.079956-79.626097, 19.068999-79.479481	11	9	1.20	0.90	19.181409-78.465735, 19.250439-79.847755, 19.27653-78.97021, 19.079956-79.626097, 19.068999-79.479481	13	0.10	1.30	Phy. Unit in No's Health camps are proposed in 13 tribal hamlets in Buffer area of Khanapur, Asifabad and Kagaznagar divisions
23	To carry out prophylactic immunization of cattle in and around Tiger Reserve.	4.5.1	8.4.b	NA	6	5	1.50	1.25	0.00	0	0.00	0.00	Not proposed this year.
24	Percolation Tanks with Solar pumps for developing permanent water source in the deep core areas without any other needs of water supply.	16.22	9.1.2	19.197371-78.827074, 19.272488-79.764356	32	10	95.00	46.90	19.087385-78.724928 19.193548-78.476702 19.194425-78.460774, 19.39180-79.42370 19.38503-79.75059 19.36720-79.93953 19.25253-79.83180, 19.287606-78.563294, 19.1631183-79.482235 19.151125-79.842993 19.174745-79.418936, 19.033629-79.799544 19.025579-79.727321 18.928399-79.676482 18.896970-79.738774 18.944223-79.782447, 19.158213-79.055517	3	6.00	18.00	Phy. Unit in No's In the Buffer and Corridor where tiger movement is there, water supply during the hot months of April, May & June a major problem and there is a need to provide water sources to prevent large scale migration of wildlife and herbivores. Hence there is a need to explore ground water through bore wells operated by Solar Power and filling the Percolation Tank for maintaining water resource for the wildlife. Hence Solar Power Bore wells are proposed New MEDIUM PT. Hence justified. 3 Nos x @ 6.0 lakhs = Rs. 18.00 lakhs is proposed
<b>Total (Non-Recurring BUFFER):</b>					488	382	256.34	132.94		309		71.01	

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<b>(C) RECURRING - CORE (50:50)</b>													
1	Maintenance of patrolling camps / chowkies	16.1.4	12.1.6	19.119347-78.997736, 19.22240-78.80518	6	4	2.40	1.20	19.2991-78.58162 19.3066-78.62576 19.2991-78.58162 19.2423-78.6984, 19.28308-78.78081, 19.202170-78.973970 19.127500-79.062890 19.120660-79.093250	7	0.30	1.05	Phy. Unit in No's The existing patrolling camps and chowkies require repairs and maintenance. These are the old patrolling camps and maintenance is required for the stay of frontline staff and the Anti poaching workers Hence justified. 7 camps x @ 0.300 lakhs each = Rs. 1.65 lakhs proposed
2	Maintenance of wireless network	16.1.8	9.4.1	18.879645-79.450679°	1	0	0.00	0.00	NA	0	0.00	0.00	Not proposed this year
3	Maintenance of vehicles (For FDPT Vehicle, Dy Directors & APS vehicle)	16.1.20	9.4.1	18.873954 - 79.445351 19.37318.79.28443	11	4	10.50	6.75	19.37341-79.28427, 19.119585-78.997842	5	2.00	5.00	Phy. Unit in No's There is no provision for maintenance of vehicles of FDPT - 01 No, Deputy Directors - 5 Nos. Anti Poaching Squad - 1 No in any of the other schemes of the State Government. This includes fuel charges, repairs and maintenance, hence proposed. 5 Nos x @ Rs. 2 lakh each = Rs. 5 lakhs proposed
4	Maintenance of office equipment	16.1.23	14.30	19.041231-78.651121, 19.119347-78.997736	6	6	3.50	1.32	19.190853-78.635908 19.098566-78.780432° 19.35240-79.47821, 19.215519-79.203017, 19.378852-78.914445, 18.855145-79.789355, 18.956879-79.789195, 19.053316-79.827307, 19.119583-78.997858, 19.143824-78.938021, 19.119299-78.997727, 19.055662-79.108224	20	0.25	2.50	Phy. Unit in No's There is no other support towards procurement and maintenance of essential office equipments like office furniture, electricals, stationary, photocopiers, fax machines and other office equipments. hence justified
5	Repairs to the solar bore and pipe lines	16.1.25	9.20	19.12187-78.87615 19.24869-78.88892 19.18195-78.89468 19.17951-78.86278, 19.14978-78.896199 19.211586-78.948622, 19.27750-78.83274	28	20	11.00	3.96	NA	0	0.00	0.00	Not proposed this year

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6	Rewards to informers	16.1.17	10.3.3	NA	20	23	2.50	2.40	19.35240-79.47821, 19.215519-79.203017 19.378852-78.914445, 18.855145-79.789355 18.956879-79.789195 19.053316-79.827307	29	0.10	2.90	Phy. Unit in No's The maintenance of secret service information network is necessary towards intelligence leading to detection of major wildlife poaching, timber and vehicle cases, including APS. This shall be as per the policy and subject to approval by the Field Director.
7	wildlife poaching and major offence cases	16.1.17	103.30	19.25876-79.41486, 19.272488-79.764391	5	5	0.50	0.50	NA	21	0.10	2.10	Phy. Unit in No's Funds for charges for support for investigation, filing Complaints etc are needed
8	Maint of Sniffer Dog Squad	16.1.2	9.4.1 (g)	19.119289.78.997876	40	0	10.00	1.92	19.119177-78.118112	1	2.50	1.25	Phy. Unit in No's Sniffer Dog is maintained in Kawal Tiger Reserve since 2019. The services are utilised mainly to detect poaching cases and is noticed very effective. As on date, it has detected 16 cases of poaching. Maint is not provided in any other scheme and hence proposed
9	Maintenance of Forest Guard Quarters	16.2.1.3	11.20	19.37344-79.28451, 19.353373-79.477672 19.352515-79.478503 19.345430-79.863419, 19.170179-78.96269 19.143928-78.938718 19.143882-78.938343	6	8	2.00	2.00	19.098566-78.780432, 19.486632-79.785245 19.476739-79.567526 19.344306-79.863771, 19.224309-79.110426, 19.119933-78.998289 19.118976-78.997883	6	0.50	3.00	Phy. Unit in No's Old Forest Guard quarters need repairs to enable them to stay at headquarters. A total of 6 quarters for repair at Asifabad, Kaghaznagar, Khanapur and Mancherial Ranges are proposed for repairs each Unit @ Rs. 0.50 lakh x 6 Nos = Rs. 3.0 lakhs.
10	Maintenance of Foresters Quarters	16.2.1.3	11.20	19.351750-79.478651 19.264683-79.868548, 19.143988-78.937908 19.143898-78.938298	7	8	2.70	2.70	19.098215-78.780331, 19.486632-79.785245,	2	0.50	1.00	Phy. Unit in No's Old Forester quarters need repairs to enable them to stay at headquarters. A total of 9 quarters for repair at Jannaram Khanapur and Asifabad divisions are proposed for repairs each Unit @ Rs. 0.50lakh X2 Nos = Rs. 1 lakhs
11	Maintenance of Rangers Quarters	16.2.1.3	11.20	19.351394-79.479548, 19.143888-78.938001, 19.28627-78.81168	7	3	4.80	3.27	19.098215-78.780331, 19.486632-79.785245, 19.21551-79.20301, 19.119223-78.997745 19.143958-78.938042	2	0.60	1.20	Phy. Unit in No's The repairs for residential quarters of RFOs is proposed in Khanapur, Udumpu, Birsaipeet, Tadlapet, Dimadurthy, Kadlam, Jannaram, Indanpalli, Asifabad and Kagaznagar

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12	Maintenance of ACF quarters	16.2.1.3	11.20	19.12021-78.998532, 19.36759-78.77333	7	2	2.00	2.00	19.041120-78.651127, 19.356920-79.472094, 19.28314-78.78079, 19.12021-78.998532	1	1.00	1.00	Phy. Unit in No's The repairs are proposed for the quarters of Khanapur ACFs
13	Maintenance of FDPT quarters	16.2.1.3	11.20						19.098215-78.780331, 19.486632-79.785245,	1	3.00	3.00	Phy. Unit in No's The repairs are proposed for the quarters of FDPT KTR
14	Engaging of sweeper, scavenger, night watchmen	16.2.1.3	11.20	19.041231-78.651121, 19.37344-79.28451, 19.119347-78.997736	9	0	13.20	0.00	19.356920-79.472094, 19.37341-79.28427, 18.855145-79.789355, 19.119347-78.997736	7	1.45	5.08	Phy. Unit in No's The newly sanctioned posts of FDPT as per Tiger Conservation Plan of GOI requires minimum support staff on contract basis for watch and ward the division office, guest houses etc Hence Justified Sweepers - 3 Nos x12073/- PM x 6 months = Rs 2.17314 lakhs (Mancherial District, Division and CF office) Watchmen - 2 Nos x12073/- PM x 6 months = Rs 1.44876 lakhs (For Mancherial District, Division and CF office) Scavenger - 2 Nos x12073/- PM x 6 months = Rs 1.44876 lakhs (For Mancherial District, Asifabad Division and Kagaznagar Division) For Committed liability of FY 2025-26 is Rs 6.24 lakhs total of Rs 11.33 lakhs proposed
15	Maintenance of ACF Office	16.2.1.3	11.20	NA	5	1	2.00	1.00	19.356920-79.472094, 19.37340-79.28448, 18.855145-79.789355	4	1.00	2.00	Phy. Unit in No's The core area of Khanapur Division, buffer area of Chennai Division and Corridor area of Asifabad and Kagaznagar Division offices need maintenance. Hence proposed
16	Maintenance of FD Office	16.2.1.3	11.20	18.879645-79.450679	2	0	15.00	1.00	18.879645-79.450679	1	5.00	2.50	Phy. Unit in No's Proposals are made for Maintenance of Field Director Project Tiger, Kawal Tiger Reserve, Mancherial office at Mancherial.
17	Maintenance of Gate/ Check-posts	16.2.1.3	10.3.4	19.37344-79.28451, 19.418152-79.96647, 19.3527-78.78933	7	7	3.00	2.10	19.098215-78.780331, 19.446318-79.63389, 19.448718-79.606407, 19.42374-78.828193, 19.30752-78.82080, 19.30255-78.82098, 18.956237-79.173213, 19.077660-79.092580, 19.086282-78.947407, 19.151086-78.923307	7	0.50	1.75	Phy. Unit in No's The old check posts which are at Asifabad, Khanapur and Jannaram divisions need repairs hence justified. 2.250 lakhs proposed
18	Wireless towers & Walki Talkies	16.2.8	12.1.6	NA	8	5	2.40	0.50	NA	0	0.00	0.00	Not proposed this year.
19	Maint. of xerox machines FD & DFO offices	16.2.21.1	11.50	NA	9	1	8.00	2.00	19.37341-79.28427	2	1.50	3.00	Phy. Unit in No's The proposal is made for maintenance of Xerox machines Forest Officer offices at Asifabad and Mancherial



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20	Batteries and Memory cards	16.10.3	11.20	19.098566-78.780432°, 19.17563-79.27031, 19.344326-79.863454, 19.119583-78.997858	352	336	4.50	4.35	19.098215-78.780331, 19.37341-79.28427, 18.855145-79.789355, 19.119583-78.997858,	750	0.01	7.50	Phy. Unit in No's They are needed for regular wildlife census and monitoring of movement of wildlife
21	Removal of gregarious plant growth from grasslands	16.3.2	9.1.1.4	19.27595-78.81278	168	10	9.77	0.45	NA	0	0.00	0.00	Not proposed this year
22	Grassland Removal of obnoxious weed growth, planting of palatable grass and indigenous species, laying of brushwood fence, erection of solar pump with MPT.	16.3.4	9.1.1.4	19.048647-79.183955	13	0	5.60	0.00	NA	0	0.00	0.00	Not proposed this year
<b>Total (Recurring Core):</b>					<b>719</b>	<b>443</b>	<b>115.37</b>	<b>39.42</b>		<b>866</b>		<b>45.83</b>	
<b>(D) RECURRING - BUFFER (50:50)</b>													
	Binoculars									1	0.45	0.45	
	Torch lights @ 3000/- per each	16.1.22	14.3.5	19.37462-78.91275, 19.491729-79.78468, 19.079956-79.626097, 18.994341-79.714336, 19.668125-78.534713	35	45	1.20	1.20	19.098880-78.644816, 19.134392-78.617613, 19.086814-78.607000, 19.163904-78.687218, 19.060862-78.642857, 19.352402-79.47821, 19.22434-79.11046, 19.668125-78.534713, 19.079956-79.626097, 18.994341-79.714336, 18.879645-79.450679°	10	0.06	0.60	Phy. Unit in No's The protection gear and field kits are required for the anti poaching watchers deployed for monitoring the wildlife and anti poaching operations. They stay in the camps inside forest and hence protection gears are very much essential as they work in tough conditions. Hence justified.
	Field Dress @ 2500/- per each	16.1.22		19.37344-79.28451, 19.479116-79.564167, 19.079956-79.626097, 18.994341-79.714336, 19.668125-78.534713	35	39	0.83	0.84	19.098880-78.644816, 19.134392-78.617613, 19.086814-78.607000, 19.163904-78.687218, 19.060862-78.642857, 19.352402-79.47821, 19.22434-79.11046,	12	0.05	0.60	Phy. Unit in No's The protection gear and field kits are required for the anti poaching watchers deployed for monitoring the wildlife and anti poaching operations. They stay in the camps inside forest and hence protection gears are very much essential as they work in tough conditions. Hence justified.
	Shoes, Caps, Belts @ 1500/- each	16.1.22		19.37344-79.28451, 19.479116-79.564167, 19.079956-79.626097, 18.994341-79.714336, 19.668125-78.534713	35	45	0.55	0.51	19.098880-78.644816, 19.134392-78.617613, 19.086814-78.607000, 19.163904-78.687218, 19.060862-78.642857, 19.352402-79.47821, 19.22434-79.11046, 19.079956-79.626097, 18.994341-79.714336, 18.879645-79.450679°	12	0.03	0.36	Phy. Unit in No's The protection gear and field kits are required for the anti poaching watchers deployed for monitoring the wildlife and anti poaching operations. They stay in the camps inside forest and hence protection gears are very much essential as they work in tough conditions. Hence justified.

  
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Sl. No.	ITEM OF WORK	Para Nos		Previous Year Details (2025-26)				Current Year Proposals (2026-27)				Justification / Remarks	
		Para No. CSS PT Guidelines	Para No. TCP	GPS / Locations / Coordinates	Physical		Financial		GPS / Locations Coordinates	Physical Target	Unit Cost		Amount (Financial Target)
					Target	Ach	Target	Ach					
2	wildlife poaching and major offence cases		12.1.7	19.37344-79.28451, 19.479116-79.564167, 19.079956-79.626097, 19.668125-178.534713	35	40	2.95	1.94	19.041231-78.651121, 19.352402-79.47821, 19.47921-79.564836, 19.15977-79.12513 19.37341-79.28427, 19.668125-78.534713, 19.079956-79.626097, 18.855145-79.789355 18.956879-79.789195 19.053316-79.827307, 18.879645-79.450679° 18.882083-79.206262° 19.033041-79.357191°	34	0.05	1.70	Phy. Unit in No's Funds for charges for support for investigation , filing Complaints etc are needed
3	Maintenance of kuccha roads	16.2.2	12.10	NA	23	20	12.00	13.17	NA	0	1.00	0.00	Not proposed
4	Camera traps	16.2.11	15.10	19.668125-178.534713	26	38	15.00	11.12	NA	15	0.30	4.50	Phy. Unit in No's The total area of Kawal TR Buffer is 1123.21 Sq. kms Camera Traps are placed for monitoring the Wildlife at major locations and also in all the grids during wildlife census. For continuing the monitoring of wildlife camera traps are required
5	Batteries and Memory cards	16.2.11	15.10	19.17563-79.27031, 19.344326-79.863454, 19.668125-78.534713	110	155	2.10	1.92	19.041231-78.651121, 19.352402-79.47821, 19.17348-79.06764, 19.668125-78.534713, 19.079956-79.626097, 18.855145-79.789355, 18.879645-79.450679°	600	0.01	6.00	Phy. Unit in No's The total area of Kawal TR Buffer is 1123.21 Sq. kms Camera Traps are placed for monitoring the Wildlife at major locations and also in all the grids during wildlife census. For continuing the monitoring of wildlife replacement of batteries and memory cards are required.
6	Maintenance of staff quarters	16.2.14	16.3.3		0	0	0.00	0.00	19.17563-79.27031, 19.344326-79.863454, 19.668125-78.534713	2	0.30	0.60	Phy. Unit in No's The 02 staff quarters are proposed for maintenance
7	Maintenance of vehicle for Anti poaching squad	16.2.18	16.3.2.1		11	12	2.00	1.52	19.079956-79.626097, 18.855145-79.789355, 18.879645-79.450679°	1	1.00	1.00	Phy. Unit in No's There is need for accessories for maintaining the data of wildlife

Sl. No.	ITEM OF WORK	Para Nos		Previous Year Details (2025-26)				Current Year Proposals (2026-27)				Justification / Remarks	
		Para No. CSS PT Guidelines	Para No. TCP	GPS / Locations / Coordinates	Physical		Financial		GPS / Locations Coordinates	Physical Target	Unit Cost		Amount (Financial Target)
					Target	Ach	Target	Ach					
8	Computer accessories	16.2.21.1	16.30	19 37344-79.28451, 19 352595-79.477827, 19 079956-79.626097, 18 855145-79.789355, 18 879645-79.450679*, 19.668132-78.534560,	9	11	2.10	1.30	19.041231-78.651121 19.098566-78.780432*, 19.352402-79.47821, 19.21551-79.20301, 19.717789-78.771318 19.489234-78.675548 19.367303-78.773327 19.668125-78.534713, 19.079956-79.626097, 18.855145-79.789355 19.053321-79.827047 18.956743-79.789084, 18.879645-79.450679*, 19.143824-78.938021 19.119299-78.997727 19.055662-79.108224	3	0.10	0.30	Phy. Unit in No's The proposals are made for maintenance of wash rooms for women staff at range Hq mainly for Women staff in buffer.

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Sl. No.	ITEM OF WORK	Para Nos		Previous Year Details (2025-26)				Current Year Proposals (2026-27)				Justification / Remarks	
		Para No. CSS PT Guidelines	Para No. TCP	GPS / Locations / Coordinates	Physical		Financial		GPS / Locations Coordinates	Physical Target	Unit Cost		Amount (Financial Target)
					Target	Ach	Target	Ach					
9	Maintenance of Toilets	16.2.1.3	16.3.3	19.37344-79.28451, 19.352376-79.477941, 19.668132-78.534560,	5	2	3.00	1.91	19.041231-78.651121, 19.479096-79.570593, 19.21551-79.20301, 19.717789-78.771318 19.489234-78.675548 19.367303-78.773327 19.668125-78.534713, 19.079956-79.626097, 18.855145-79.789355 18.956879-79.789195 19.053316-79.827307, 18.879645-79.450679°	17	0.30	2.55	Phy. Unit in No's The (17) toilets including corridor are old and need repairs and maintenance

  
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Sl. No.	ITEM OF WORK	Para Nos		Previous Year Details (2025-26)				Current Year Proposals (2026-27)				Justification / Remarks	
		Para No. CSS PT Guidelines	Para No. TCP	GPS / Locations / Coordinates	Physical		Financial		GPS / Locations Coordinates	Physical Target	Unit Cost		Amount (Financial Target)
					Target	Ach	Target	Ach					
10	Maintenance of Range Office	16.2.1.3	16.3.3	19.344326-79.863454, 19.668132-78.534560,	8	0	1.50	1.25	19.041231-78.651121, 19.098566-78.780432, 19.486632-79.785245, 19.373449-79.284628, 19.174246-79.270074, 19.178973-79.271868, 19.443582-79.052210, 19.374627-78.912841, 19.717789-78.771318 19.489234-78.675548 19.367303-78.773327 19.668125-78.534713, 19.079956-79.626097, 18.855145-79.789355, 18.879645-79.450679 <sup>o</sup> 18.882083-79.206262 <sup>o</sup> 19.033041-79.357191 <sup>o</sup>	14	0.50	3.50	Phy. Unit in No's The (14) Range Offices including corridor are old and need repairs and maintenance.
11	Enganging of man power (sweepers, scavengers, Gardners, etc.)	16.2.1.3	16.3.3	19.352324-79.478047, 18.879645-79.450679 <sup>o</sup> , 19.115135-79.013559	3	4	10.80	0.00	19.041231-78.651121, 19.352440-79.477890, 19.37341-79.28427, 19.079956-79.626097, 18.855145-79.789355, 18.879645-79.450679 <sup>o</sup> , 19.115135-79.013559	4	1.45	2.90	Phy. Unit in No's For maintenance of CF and DFO/FDO Offices, night watchmen and sweepers are required including at Kagaznagar division. 1 Nos x Rs 12073/- PM x 6 months = Rs 0.72438 lakhs Total -3 Nos x 12073/- PM x 6months =Rs. 2.17314 lakhs (For buffer Division Offices & FDPT Office, Mancherial) Committed liability for FY 2025-26 is Rs 3.6 lakhs, total of Rs.6.50 lakhs proposed.

  
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Sl. No.	ITEM OF WORK	Para Nos		Previous Year Details (2025-26)				Current Year Proposals (2026-27)				Justification / Remarks	
		Para No. CSS PT Guidelines	Para No. TCP	GPS / Locations / Coordinates	Physical		Financial		GPS / Locations / Coordinates	Physical Target	Unit Cost		Amount (Financial Target)
					Target	Ach	Target	Ach					
12	Maintenance of check posts	16.2.1.3	12.1.3	19.612848-78.492992	9	4	1.50	1.11	19.016630-78.655130 19.161299-78.470152, 19.423740-78.828193, 19.612846-78.492978, 18.855145-79.789355, 18.879645-79.450679° 18.882083-79.206262°	7	0.50	1.75	Phy. Unit in No's The existing Checkposts need strengthening by way of repairs and maintenance as the roof and walls of these camps are damaged and leaking. These are the old patrolling camps and maintenance is required for the stay of frontline staff which improves their functioning in Corridor. Hence justified.
13	Maintenance of patrolling camps / chowkies	16.2.1.3	12.1.1	19.355714-79.892925	31	30	3.60	1.08	19.086814-78.607000, 19.123042-78.620180 19.211211-78.523710, 19.391408-79.731814 19.250439-79.847755 19.448718-79.606407, 19.06450-79.20817 19.35174-79.09148 19.23634-79.05127, 18.877583-79.844126 18.843131-79.760338, 18.879645-79.450679° 18.882083-79.206262° 19.033041-79.357191°	8	0.30	1.20	Phy. Unit in No's The existing patrolling camps need strengthening by way of repairs and maintenance as the roof and walls of these camps are damaged and leaking. These are the old patrolling camps and maintenance is required for the stay of frontline staff which improves their functioning in Corridor. Hence justified.
14	Grassland Development - raising of grass plots with local palatable grass species as grass enclosures with Brushwood fence	16.3.5	12.4.2	19.18453 - 78.92454 19.	30	7	12.00	0.30	19.096330-78.612917	10	0.30	3.00	Phy. Unit in Ha In Buffer areas due to less moisture conditions, low perennial water sources the availability of fodder to the wildlife is not adequate. Hence it is proposed to raise fodder plots with enclosures using local wild palatable grass species and the seed is also collected during this year from the Tiger Reserve with brushwood fencing. The movement of tigers is more in Corridor and herbivores are to be supported, Hence proposed.

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Sl. No.	ITEM OF WORK	Para Nos		Previous Year Details (2025-26)				Current Year Proposals (2026-27)				Justification / Remarks		
		Para No. CSS PT Guidelines	Para No. TCP	GPS / Locations / Coordinates	Physical		Financial		GPS / Locations Coordinates	Physical Target	Unit Cost		Amount (Financial Target)	
					Target	Ach	Target	Ach						
15	Percolation Tanks with Solar pumps for developing permanent water source in the deep areas without any other needs of water supply.	16.22	9.1.2	19.189283 - 78.754709 19.18453 - 78.92454 19.05936 - 79.17135	211	24	65.00	30.71	19.046927-78.621222 19.020602-78.622324 19.087385-78.724928 19.222581-78.466514, 19.383422-79.453980 19.39180-79.42370 19.38503-79.75059 19.36720-79.93953 19.25253-79.83180, 19.229714-79.862367, 19.073077-79.141551	1	6.00	6.00	Phy. Unit in No's In the Core area water supply during the hot months of April, May & June a major problem and there is a need to provide water sources to prevent large scale migration of wildlife and herbivores. The terrain of the Core area is hilly and undulating without any perennial running stream. Hence there is a need to explore ground water through bore wells operated by Solar Power and filling the Percolation Tank for maintaining water resource for the wildlife. Hence Solar Power Bore wells are proposed at existing and also at New MEDIUM PT proposed above. Hence justified 6 Nos x @6.00 lakhs = Rs 6.00 lakhs is proposed.	
<b>Total (Recurring Buffer):</b>					617	476	136.13	69.87		751		37.01		
<b>Grand Total of Core, Buffer, Corridor &amp; Territorial: PART - B</b>					2211	1592	688.98	282.97			2171		263.15	
<b>Grand Total of PART A&amp;B</b>					2828	1701	894.96	339.58			2199		349.62	

<b>Committed Liabilities 2025-26</b>						86.48	
<b>Ongoing Work 2026-27</b>						263.15	
<b>Total</b>						349.63	

Conservator of Forests & FDPT,  
Kawal Tiger Reserve, Mancherial



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**ANNUAL PLAN OF OPERATION AMRABAD TIGER RESERVE CIRCLE, ACHAMPET UNDER CENTRALLY SPONSORED PLAN SCHEME "PROJECT TIGER " FOR THE YEAR 2026-27**

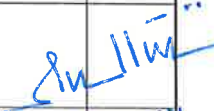
S. No.	Activity	Name of the Component	Item of work	Para No.		Previous Year Details				Current Year Proposal		ATR Circle Total			Remarks
				CSS-PT Guide lines	TCP	Physical		Financial		Location / GPS coordinates		Phy. Tar	Unit Cost	Amount (Financial Target)	
						Target	Achive ment	Target	Achivement	Location	GPS coordinates				
1	2	3	4	5	6	7	8	9	10	11	12	13	14		

**PART-A**

**COMMITTED LIABILITES OF 2025-26**

**NON-RECURRING (NR)**

<b>A</b>														
<b>Core</b>														
1	Habitat Improvement Works (as given in Management plan)	Habitat improvement measures.	Lantana/Parthenium /Prosopis etc., Weed Eradication	7.1.3	11.1.2.6	20	5	3.000	0.500	Lingal-Achampet				
2	Strengthening	Procurement of Camera Traps	Procurement of Camera Traps			10	10	3.000	3.000	Amrabad Division		0	0	
3	Strengthening	Creation of Cause Ways	Creation of Cause Ways	4.2	16.4.3	4	4	12.000	3.000	Akkamahadevi road- Amrabad Division	16.170556 78.827060			
									3.750	Dara to Gajjibandalua- Amrabad Division	16.173163 78.827684			
4	Strengthening	Creation of Cause Ways	Creation of Cause Ways	4.2	16.4.3	1		6.000	0.300	Achampet Division				
5	Strengthening	Creation of anicuts.	Construction of Percolation Tanks	16.2.15	7.6.0	5	5	9.000	0.900	Myakuti-Amrabad Division	16.172801 78.870182			
									0.900	Yapalapodi Amrabad Division	16.181770 78.824354			
									0.900	Daharamada -Amrabad Division				
									0.900	Akkamahadevi-Amrabad Division				
									1.800	Yerradhari-Amrabad Division				
6	Strengthening	Creation of Inspection Pathways	Creation of Inspection Pathways	16.2.3	12.1.2	13.500	3.000	20.700	5.400	Garalabodu PT to Umamaheshwaram PT- Amrabad Division	16.315992 78.717545			
							1.200		2.250	Balsuman Chenu to Pokkala area				
7	Staff Welfare	Improvement of basic facilities at Base camps	Improvement of basic facilities at Base camps	16.16.4	12.1.3			5.050	2.520	Amrabad Division				
8	Staff welfare	Supply of torch/ batteries	Providing torchlights and batteries	16.6.6	12.1.3			1.500	0.750	Amrabad Division				
9	Strengthening		Wages to Educational Officer & Eco Development officer	16.7.1	9.2.4			5.400	2.700	Amrabad Division				
				16.7.1	9.2.4			4.440	2.220	Amrabad Division				
10	Strengthening	Establishing monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes)	Implementation of M-Stripes 1 DPO @ 30555/- PM	16.2.27	9.2.4			3.667	1.833	Amrabad Division				
11	Strengthening	Establishing monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes)	Research Asst., Monitoring @ 42000/- PM and Equipment	16.2.27	9.2.4	1	1	5.040	2.520	Amrabad Division				
12	Fostering Tourism	Exposure visits for Peoples / media	Exposure visits for Peoples / media	16.17.3	11.3.2			2.000	1.000	Amrabad Division- Amrabad Division				
13	Strengthening	Errrection of Solar Borewell	Solar Borewell	17.5.1.2				6.000	3.000	Akkamahadevi road- Amrabad Division				
14								6.000	3.555	N Sagar				
15	Strengthening	Creation of fire watch tower, etc.	Creation of fire watch tower	16.2.15	10.4			20.000	20.000	Vatvarlapally-Amrabad Division				
16	Staff Development	Providing project allowance and special incentives.		16.8.2	12.1.3			20.784	13.550	Achampet Division				

  
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17	Staff Development	Providing project allowance and special incentives.		16.8.2	12.1.3			19.212	15.530	Amrabad Division				
18	Staff Development	Providing project allowance and special incentives.		16.8.2	12.1.3			10.440	8.560	N Sagar Division				
19	Staff Development	Providing project allowance and special incentives. (Contract & Out Sourcing Staff)	DEOs & DPOs	16.8.2	12.1.3			1,092	1,092	Achampet Division				
								0,588	0,588	Amrabad Division				
								0,720	0,720	N Sagar Division				
20	Staff Development	Providing project allowance and special incentives. (Contract & Out Sourcing Staff)	Driver	16.8.2	12.1.3			0.840	0.840	Achampet Division				
								0.420	0.420	Amrabad Division				
								0.060	0.060	N Sagar Division				
								7.440	7.440	Achampet Division				
21	Staff Development	Provision for ration allowance to field staff Assistant Commandant	FSD/DyRO/FBOs	16.8.2	12.1.3			14.040	14.040	Amrabad Division				
								5,100	5,100	N Sagar Division				
<b>Total (A) Non Recurring (Core)</b>								<b>190.533</b>	<b>131.638</b>					
<b>Buffer</b>														
B	Staff Development	Study tours for appraisal of good practices in other reserves	Study tours for field staff					1.000	0.500	Amrabad Division				
2	Staff Development	Study tours for appraisal of good practices in other reserves	Study tours for field staff	16.8.5	11.3.1			1.000	0.500	Achampet Division				
3	Strengthening	Man animal conflict	Man animal conflict	16.17.3	11.3.2			1.000	0.500	Achampet Division				
<b>Total (A) Non Recurring (Buffer)</b>								<b>3.000</b>	<b>1.500</b>					
<b>Total (A) Non Recurring (Core+Buffer) (A+B)</b>								<b>193.533</b>	<b>133.138</b>					
<b>RECURRING (R)</b>														
<b>C</b>														
<b>Core</b>														
1	Strengthening Refresher Trainings	Legal Aid support	Legal Aid support	16.1.18	10.300			0.500	0.250	Amrabad Division				
2	Strengthening	Trainings	Training of Refresher Courses	16.8.1	12.1.3			1.000	0.250	Amrabad Division				
3	Strengthening	Maint., of kaccha roads	Maint., of existing roads	4.200	12.7.51	38	9.8	19.00	0.675	Errakunta to Bambaskunta -Amrabad Division	16.341213	78.816820		
				4.200	12.7.51				2.025	Gundam bata to Gajjibandalu - Amrabad Division	16.311863	78.738942		
				4.200	12.7.51				1.250	Chukkalagundam to Thetabailu-Amrabad Division	16.381562	79.142716		
<b>Total Recurring (Core) (C)</b>								<b>20.500</b>	<b>4.450</b>					
<b>COMMITTED LIABILITES OF 2025-26( NON-RECURRING +RECURRING) (A+B+C) TOTAL</b>								<b>214.033</b>	<b>137.588</b>					
<b>PART-B</b>														
<b>FRESH WORKS FOR THE YEAR 2026-27</b>														
<b>NON-RECURRING (NR)</b>														
<b>D</b>														
<b>Core</b>														
1	Anti-Poaching	Establishing of Anti Poaching patrolling camps/chowkis/ buildings	Construction FD office Construction Lingal Range Office	16.1.3	12.1.2	1		75.000						
			Pocurment of River Patrolling Boat			1		25.00						
						1		25.000	12.50					
2	Habitat Improvement Works (as given in Management Plan)	Habitat improvement measures.	Lantana/Parthenium/P rosophis etc., Weed Eradication	7.1.3	11.1.2.6	25		3,750						
						10		1,500						
						10		1,500						
						10		1,500						
						10		1,500						
						1		0,300					1	0,025
						6		1,440					6	0,04
						14		2,520					14	0,03

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3			FSO / DyRO	16.8.2	12.1.3	64		10.752		Achampet, Amrabad & Nagarjunasagar Divisions	-	64	0.028	5.376
			Forest Beat Officers			178		25.632			-	178	0.024	12.816
			Driver			8		1.152			-	8	0.024	0.576
			Superintendents			4		0.720			-	4	0.03	0.360
			Senior Assistant			10		1.800			-	10	0.03	0.900
			Junior Assistant			16		2.304			-	16	0.024	1.152
			Tech. Officer / DM			4		0.540			-	4	0.027	0.270
			Technical Assistant			7		0.576			-	7	0.021	0.288
			Office subordinate			25		2.700			-	25	0.009	1.350
4	Staff Development	Providing project allowance and special incentives. (Contract & Out Station Staff)	DEOs & DPOs	16.8.2	12.1.3	25		2.400		Entire circle	-	25	LS	1.500
	Staff Development	Providing project allowance and special incentives. (Contract & Out Station Staff)	Driver			20		1.320		Entire circle	-	20	LS	1.200
5	Staff welfare	Provision for ration allowance to field staff- Assistant Commandant	FSO / DyRO	16.16.2.1	12.1.3	51		5.940		Entire circle	-	51	LS	2.970
			Forest Beat Officers			178		20.640			-	178	LS	10.320
6	Staff Welfare	Improvement of basic facilities at Base camps	Improvement of basic facilities at Base camps	16.16.4	12.1.3	8	5	14.620	7.266					
7	Staff welfare	Supply of torch/ batteries	Providing torchlights and batteries	16.6.6	12.1.3	LS	LS	2.500	1.3755					
9	Strengthening	Creation of anicuts.	Construction of Percolation Tanks	16.2.15	7.6.0	1	1	1.800	0.900					
10	Strengthening	Creation of anicuts.	Construction of Percolation Tanks	16.2.15	7.6.0	1	1	1.800	0.900					
11	Strengthening	Creation of anicuts.	Construction of Percolation Tanks	16.2.15	7.6.0	1	1	1.800	0.900					
12	Strengthening	Creation of anicuts.	Construction of Percolation Tanks	16.2.15	7.6.0	1	1	1.800	0.900					
13						1		1.800						
14	Strengthening	Creation of anicuts.	Construction of Percolation Tanks			1	1	1.800	1.800					
	Strengthening	Creation of anicuts.	Construction of Percolation Tanks			1		1.800	0.000					
15	Strengthening	Creation of anicuts.	Construction of Percolation Tanks	16.2.15	7.6.0	1		1.000						
						1		1.000						
						1		1.000						
						1		1.000						
16	Strengthening	Creation of fire watch tower, etc.	Creation of fire watch tower	16.2.15	10.4	1		20.000						
17	Strengthening	Creation of fire watch tower, etc.	Creation of fire watch tower	16.2.15	10.4	1		20.000						
18	Strengthening	Erection of Solar Borewell	Solar Borewell	17.5.1.2		1	1	6.000	3.000					
						1	1	6.000	3.000					
19	Strengthening	Erection of Solar Borewell	Solar Borewell	17.5.1.2		1	1	6.000	5.995					
20	Strengthening	Maintenance of Solar Borewells	Maintenance of Solar Borewell	17.5.1.2		1	1	2.500	2.500					
						1		2.000						

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21	Strengthening	Creation of Cause Ways	Creation of Cause Ways	4.2	16.4.3	1		2,000										
22						2	1	9,000	3,450									
23						3	2	9,000	4,500									
24	Strengthening	Creation of Inspection Pathways	Creation of Inspection Pathways	16.2.3	12.1.2	6	6	10,800	10,800									
						1	1	1,800	0,900									
						4	1	3,600	1,800									
						2.5	1.5	4,500	2,229									
								9,000	4,500									
								10,800	5,400									
25	Strengthening	Procurement of Camera Traps	Procurement of Camera Traps			30	30	9,000	10,775									
26	Strengthening	Field kit to Outsourcing staff	Field kit to Outsourcing staff					0,000										
27	Anti-Poaching	Creation of Wireless Network	Creation of Wireless Network (Repeaters, Hand Sets, Base	16.1.8	12.1.2	LS	Ls	5,000	2,720									
28	Fostering Tourism	Exposure visits for Peoples / media	Exposure visits for Peoples / media	16.17.3	11.3.2	LS	LS	1,500										
								2,000	1,100									
29	Strengthening		GIS Analyst					5,400										
30			Wages to Educational Officer & Eco Development officer					4,440										
31			Wages to Range Assistants	16.7.1	9.2.4			0,000	0	Amrabad , Achampet & Nagarjunasagar Division		6	0.262	9,417				
32	Strengthening	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring.	Implementation of M-Stripes 1 DEO @ 26519/- PM					3,182										
33	Strengthening	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring.	Implementation of M-Stripes 1 DPO @ 30555/- PM					1,820										
34	Strengthening	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring.	Research Asst., Monitoring @ 42000/- PM and Equipment	16.2.27	9.2.4	3		15,480		Amrabad , Achampet & Nagarjunasagar Division		3	1.26	7,560				
35	Strengthening	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring.	Implementation of M-Stripes 1 DEO @ 26519/- PM	16.2.27	9.2.4	1		3,182		DFO Nagarkurnool	16.402203 78.652069	1	0.2652	1,591				
36			Implementation of M-Stripes 1 DPO @ 30555/- PM	16.2.27	9.2.4	3		11,000		Amrabad , Achampet & Nagarjunasagar Division		3	0.3056	5,500				
<b>Total (D) Non Recurring (Core)</b>								<b>434.21</b>	<b>89.211</b>					<b>65.276</b>				
<b>E</b>	<b>Buffer</b>																	
37	Staff welfare	Provision for ration allowance to field staff	FSO / DyRO	16.16.1	7.00	13.00		1,560		Achampet Division	16.402203 78.652069	13	0.01	0,780				
			Forest Beat Officers			55.00		6,600			16.402203 78.652069	21	0.01	1,260				

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38	Staff Development	Study tours for appraisal of good practices in other reserves.	Study tours for field staff	16.8.5	11.3.1	3		2,500													
39	Forestry tourism	Publicity & Campaign	Publicity & Campaign	16.17.3	11.3.2	3	1	5,000	2,600												
40	Strengthening	Man animal conflict	Man animal conflict	16.17.3	11.3.2	3	1	2,500	1,000												
								<b>18,160</b>	<b>3,600</b>								<b>0.02</b>	<b>2.04</b>			
								<b>452.37</b>	<b>92.811</b>								<b>0.02</b>	<b>67.32</b>			
								<b>RECURRING (R )</b>													
								<b>Core</b>													
41	Anti-Poaching	Maintenance of vehicles (boats, motorbikes, mobility)	Maint., of boats & motor bikes for patrolling	16.1.20	12.1.2	4	2	8,000	3,000												
42	Anti-Poaching	Maintenance of wireless network.	Wireless network Repairs & Maintenance	16.1.8	12.1.2	LS	Ls	3,000	0.50												
43	Anti-Poaching	Maintenance of existing Anti Poaching patrolling camps/chowkis.	Repairs to the existing base camps	16.1.3	7.9.9.1	1	1	1,500	1,500												
						1	1	1,500	1,500												
44	Strengthening	Maint., of kaccha roads	Maint., of existing roads	4.200	12.7.51	5	2	2,500	1,250												
						15	7	7,500	3,750												
						15	7	7,500	3,750												
						3	1,000	1,500	0.620												
						20	10,000	10,000	5,000												
45	Strengthening	Maint., of kaccha roads	Maint., of existing roads	4.200	12.7.51	4	1,000	2,000	1,000												
46						6	2,500	3,000	1,190												
47						3		1,500													
48																					
49	Strengthening	Maintenance of office buildig	Maintenance office quarters/ staff quarters	4.2.00	12.7.51	2	1,000	2,000	1,000												
						2	1,000	1,000	0.500												
						2	1,000	1,000	0.500												
50	Strengthening	Legal Aid support	Legal Aid support	16.1.18	10.300	Ls	Ls	1,500	0.250												
51	Strengthening of Staff Services	Meetings	Division Level Meetings	16.8.1	12.1.3	Ls	Ls	1,500	1,000												
52	Refresher Trainings	Trainings	Training of Refresher Courses	16.8.1	12.1.3	Ls	Ls	3,000	0.750												
53	Rewards	Rewards	Rewards to Staff & Informers	16.1.17	10.300	Ls	Ls	0,900	0,300												
54	Strengthening	Maint of offices	Cost of Plotter for preparation of Maps	4.2.00	12.7.51	Ls	Ls	0,000	-												
								<b>63,900</b>	<b>27,360</b>												
								<b>Buffer</b>													
<b>H</b>																					

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55	Habitat Improvement Works (as given in Management Plan)	Creation of Solar Borewells	Creation of Solar Borewells		19.1.4	1	1	6.000	3.010						
56	Habitat Improvement Works (as given in Management Plan)	Strengthening of Infrastructure	Construction of Percolation Tanks												
<b>(Recurring- Buffer) (H) TOTAL</b>								<b>6.00</b>	<b>3.010</b>					<b>0.000</b>	
<b>TOTAL (Recurring- Core &amp; Buffer) (G+H)</b>								<b>69.90</b>	<b>30.370</b>					<b>0.00</b>	
<b>FRESH WORKS FOR THE YEAR 2026-27(NON-RECURRING +RECURRING ( D+E+G+H) TOTAL</b>								<b>522.270</b>	<b>123.181</b>					<b>67.31628</b>	
Committed Liabilities 2025-26														<b>137.588</b>	
Ongoing Work 2026-27														<b>67.316</b>	
<b>Total</b>														<b>204.904</b>	

  
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