

F.No. 94/IFD/2026-27  
Government of India  
Ministry/Department of ENVIRONMENT and FORESTS

Dated : 02-07-2026

To

The Principal Finance Secretary /Additional Chief Secretary  
/Finance Secretary, State Government of TAMIL NADU

Sub : Release of Grants to State Government of TAMIL NADU under Scheme (CSS) 4151-PROJECT TIGER AND ELEPHANT

Sir/Madam,

I am directed to convey the sanction of the president to release an amount of **Rs. 69801120.00 (Rupees Six Crores Ninety-Eight Lakhs One Thousand One Hundred Twenty only) as a drawing limit in the form of Mother Sanction** during the Financial Year 2026-2027 to the State Government of TAMIL NADU for release of the Central Share under 4151-PROJECT TIGER AND ELEPHANT .

2 The Central Government shall provide assistance to the State Governments for various components, which are mentioned as per the guidelines under 4151-PROJECT TIGER AND ELEPHANT for SLS as per details given below:-

SLS included in Mother Sanction

S.No	SLS	SLS Code
1	PROJECT ELEPHANT-0260[TN]	TN103
2	Project Tiger - Recurring (4151)	TN337
3	PROJECT TIGER (CSS) [TN]	TN61

The amount is debitable to the heads of Demand No.028 -Department/Ministry of ENVIRONMENT and FORESTS

S.No	SLS Code	Function Head/ Budget Head	Allocated Amount
1		360106101020531	10418600.00
2		360106101020531	17626200.00
3		360106101020531	30789760.00
4		360106789020531	664500.00
5		360106789020531	1302320.00
6		360106789020531	3848710.00
7		360106796020531	1302320.00
8		360106796020531	3848710.00

2. The sanction is issued in exercise of the powers delegated to Ministries under DFPR, 1978, as amended from time to time. Above grants are being released in accordance with the pattern of Assistance approved by the Ministry of Finance, Government of India. It is also certified that this Sanction is being issued in conformity with the rules and principles of the scheme.

3. After fetching Mother Sanction, the State Government shall push daily payment files for release of the central share as per the balance available in the relevant Head of Accounts of this Mother Sanction. Upon receipt of daily sanction, the Principal Accounts Officer shall authorize the Pay and Accounts Office (PAO) and further PAO shall authorize the Reserve Bank of India, Mumbai for affording credit of the daily sanctioned amount to SLS wise State Government Account. Upon receipt of the Central Share, the State Government shall push the payment file to e-Kuber for release of Central and State Share to the end beneficiary.

4. Further, the accounts of **State Government of TAMIL NADU** in so far as it relates to grants-in-aid will be open to inspection by the sanctioning authority and audit both; by the Controller & Auditor General of India or by any other designated by him and Internal audit by the Principal Accounts Office of the Ministry of ENVIRONMENT and FORESTS whenever it is called upon to do so.

5. The State/UT shall not make any changes in allocations or re-appropriations among different components/activities without approval of the Ministry/Department of ENVIRONMENT and FORESTS, GOI.

6. The grant has been sanctioned in accordance with the pattern approved by the Ministry of Finance and is in conformity with the rules and principles of the scheme as approved by the Ministry of Finance.

7. Grant in-aid shall be used for the purpose for which sanction is given. An annual utilization certificate (in Form **GFR 12C**) shall be furnished that the contribution has been utilized for the purpose for which it was sanctioned.

8. The sanction order is being issued in accordance with Rules 228 to 245 of General Financial Rules, 2017.

9. This sanction issues with the concurrence of integrated Finance Division's Dy. No. 94/IFD/2026-27 dated 02-07-2026 .

#### **Remarks**

Fund release to the SFD of  
Tamil Nadu

VAIBHAV  
MATHUR

(PD Checker's name registered on PFMS)

To,

1. The Principal Finance Secretary /Additional Chief Secretary /Finance Secretary, State Government of TAMIL NADU .
2. The Accountant General TAMIL NADU .
3. The Director General of Audit, Central Expenditure, AGCR Building, New Delhi
4. IFD Section w.r.t. the Diary No. 94/IFD/2026-27 dated 02-07-2026 .
5. The Principal Accounts Office, Ministry of ENVIRONMENT and FORESTS
6. Pay and Accounts Office, Department of / Ministry of 075126-PAO(Environment), New Delhi

**F. No. 4-1(60)/2024-PT&E/E-239315**  
**Government of India**  
**Ministry of Environment, Forest & Climate Change**  
**Project Tiger & Elephant Division**

To,

Dated 03.07.2026

The Pay & Accounts Officer,  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to (a) Anamalai, (b) KMTR (c) Mudumalai (d) SMTR (e) Sathyamangalam Tiger Reserves, Tamil Nadu State during 2026-27-1<sup>st</sup> instalment – reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Tamil Nadu at the cost of ₹25,83,28,520/- (Rupees Twenty-Five Crore Eighty-Three Lakh Twenty-Eight Thousand Five Hundred Twenty Only) as per the details given in the table at Annexure.

2. I am directed to convey the sanction of the President to the payment and release of an amount of ₹6,98,01,120/- (Rupees Six Core Ninety-Eight Lakh One Thousand One Hundred Twenty Only) as the 1<sup>st</sup> instalment 50% of Centre Share towards the Grant-in-aid to the Government of Tamil Nadu during the current financial year 2026-27. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/ work is undertaken.

3. The Grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored -Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions: -

- i. The expenditure is incurred as per the allocation of funds
- ii. Payments are made by bank transfer and no cash payment is to be made.
- iii. Funds for POL/maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- iv. Compensation for loss due to wildlife is to supplement the State Govt fund as per the rules of State Govt.
- v. GFR is followed by implementing agency along with the economic instructions issued by Government of India from time to time.
- vi. Evidence of deposit of GST in case of contract payment and liveable goods are obtained along with UC and compliance of DBT scheme has to be ensured.
- vii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained, where able applicable.
- viii. UC is to be submitted as prescribed in GFR 2017.
- ix. Interest accrued to be deposited in CFI.
- x. Activities should be undertaken as per approved guidelines of PT&E.
- xi. Clear photographs for the work done, be kept in record and produced while seeking release of further instalment.
- xii. All relevant information and documents/certificates as required under GFR 209(I) have been received.

  
श्री. साजिद सुल्तान / Md. SAJID SULTAN  
सहायक वन महानिरीक्षक  
Assistant Inspector General of Forests  
व्याघ्र परियोजना / Project Tiger  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
Ministry of Environment, Forest and Climate Change  
सरकार / Government of India

- xiii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- xiv. Terms and conditions of the service of the employees employed in the (a) Anamalai, (b) KMTR (c) Mudumalai (d) SMTR (e) Sathyamangalam Tiger Reserves, Tamil Nadu under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- xv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- xvi. The Government of Tamil Nadu agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xvii. The accounts of the (a) Anamalai, (b) KMTR (c) Mudumalai (d) SMTR (e) Sathyamangalam Tiger Reserves, Tamil Nadu shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xviii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xix. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xx. Government of Tamil Nadu in respect of (a) Anamalai, (b) KMTR (c) Mudumalai (d) SMTR (e) Sathyamangalam Tiger Reserves, Tamil Nadu may furnish their performance-cum-achievement report on or before 31.03.2027.
- xxi. (a) Anamalai, (b) KMTR (c) Mudumalai (d) SMTR (e) Sathyamangalam Tiger Reserves, Tamil Nadu will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xxii. Grants-in-aid to Government of Tamil Nadu is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xxiii. Grants-in-aid shall be utilized before the end of the current financial year 2026-27 and unspent balance, if any, will be refunded by Government of Tamil Nadu to the Govt. of India.
- xxiv. Government of Tamil Nadu in respect of (a) Anamalai, (b) KMTR (c) Mudumalai (d) SMTR (e) Sathyamangalam Tiger Reserves, Tamil Nadu will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xxv. Grants-in-aid shall be utilized for (a) Anamalai, (b) KMTR (c) Mudumalai (d) SMTR (e) Sathyamangalam Tiger Reserves, Tamil Nadu strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director ((a) Anamalai, (b) KMTR (c) Mudumalai (d) SMTR (e) Sathyamangalam Tiger Reserves, Tamil Nadu), Government of Tamil Nadu.
- xxvi. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xxvii. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xxviii. The payments of daily wagers should be done through account transfer/ account payee Cheques only duly linked with Aadhar Number.

  
 श्री. साजिद सुल्तान / Md. SAJID SULTAN  
 सहायक वन महानिरीक्षक  
 Assistant Inspector General of Forests  
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 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forest and Climate Change  
 भारत सरकार / Government of India

- xxix. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xxx. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xxxii. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxxiii. The expenditure is incurred as per the allocation of funds.
- xxxiv. Payments are made by bank transfer and no cash payment is to be made.
- xxxv. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxxvi. Funds will not be diverted for any item other than specified herein.
- xxxvii. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxxviii. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxxix. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xl. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xli. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of liveable goods are sent along with UC.
- xlii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xliii. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xliiii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xliv. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xlv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xlvi. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xlvii. All guidelines under the project is to be followed scrupulously.
- xlviii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xlix. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- l. All labour payments strictly by Direct Benefit Transfer (DBT).
- li. The guidelines of Project Tiger Schemes are followed by (a) Anamalai, (b) KMTR (c) Mudumalai (d) SMTR (e) Sathyamangalam Tiger Reserves, Tamil Nadu and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.
4. As the annual budget of the Scheme is approved by the Central Government, the Government of Tamil Nadu is not required to furnish bond and sureties, in accordance with the Ministry of Finance O. M. No. 14(1)-EII (A)/64 dated 23.6.1965.

  
 मो. साजिद सुल्तान / Md. SAJID SULTAN  
 सहायक वन महानिरीक्षक  
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 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forest and Climate Change  
 सरकार / Government of India

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Tamil Nadu under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 28 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2026-27:

S. No.	Component	Anamalai	KMTR	Mudu malai	Sathya manglam	SMTR	Project Elephant	Total
1.	3601.06.101.02.05.31-Grant-in-Aid General	7060000	6089140	9700000	10467800	7891440	17626200	58834580.00
2.	3601.06.789.02.05.31-Special Component Plan for Scheduled Castes	883000	761140	1212470	1308500	986430	664500	5816050.00
3.	3601.06.796.02.05.31-Tribal Area Sub Plan/STC	882000	761140	1212480	1308450	986430	0.00	5150490.00
<b>Total</b>		<b>8825000</b>	<b>7611420</b>	<b>12124950</b>	<b>13084750</b>	<b>9864300</b>	<b>18290700</b>	<b>69801120.00</b>

9. These issues with the concurrence of Internal Finance Division vide their Dy. No. 94/IFD /2026-27 Dated 02.07.2026. Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13) PFMS/ FCD/2020 dated 23.03.2021 must be ensured.

  
साजिद सुल्तान / Md. SAJID SULTAN  
सहायक वन महानिरीक्षक  
Assistant Inspector General of Forests  
व्याघ्र परियोजना / Project Tiger  
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Ministry of Environment, Forest and Climate Change  
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Yours faithfully,



(Md. Sajid Sultan)  
Assistant Inspector General of Forests (NTCA)

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Ministry of Environment, Forest and Climate Change  
भारत सरकार / Government of India

Copy to: -

1. The Secretary (EF&CC), MoEF&CC.
2. The Secretary (Forests), Govt. of Tamil Nadu. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2024-25 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Tamil Nadu.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Tamil Nadu.
5. The Field Director(s), (a) Anamalai, (b) KMTR (c) Mudumalai (d) SMTR (e) Sathyamangalam Tiger Reserves, Tamil Nadu.
6. The Accountant General, Tamil Nadu.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF (NTCA), Regional Office, Bengaluru.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.



(Md. Sajid Sultan)  
Assistant Inspector General of Forests (NTCA)

श्री. साजिद सुल्तान / Md. SAJID SULTAN  
सहायक वन महानिरीक्षक  
Assistant Inspector General of Forests  
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Ministry of Environment, Forest and Climate Change  
भारत सरकार / Government of India

**Annual Plan of Operation 2026-27  
(1<sup>st</sup> Instalment)**

**(a) Anamalai, (b) KMTR (c) Mudumalai (d) SMTR (e) Sathyamangalam Tiger Reserves, Tamil Nadu**

**Revised Project Tiger & Elephant:**

Subject	Project Tiger	Project Elephant	Total
Total cost of APO including State Share	197359520.00	60969000.00	258328520.00
Central Share	103020840.00	36581400.00	139602240.00
1 <sup>st</sup> instalment release (50% of Central Share)	51510420.00	18290700.00	69801120.00
Net release 1 <sup>st</sup> instalment	51510420.00	18290700.00	69801120.00

**Project Tiger:**

S. No.	Items	Total Sanction	Central Assistance	State Share
1.	Non-Recurring (60:40)	43410820.00	26046490.00	17364330.00
2.	Recurring (50:50)	153948700.00	76974350.00	76974350.00
	<b>Total</b>	<b>197359520.00</b>	<b>103020840.00</b>	<b>94338680.00</b>



(Md. Sajid Sultan)

Assistant Inspector General of Forests (NTCA)

मौ. साजिद सुल्तान / Mr. SAJID SULTAN

सहायक वन महानिरीक्षक

Assistant Inspector General of Forests

व्याघ्र परियोजना / Project Tiger

पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

भारत सरकार / Government of India

**PART-A (Committed liabilities and Ongoing works)  
PROJECT TIGER - ANNUAL PLAN OF OPERATION - 2026-27  
SRIVILLIPUTHUR MEGAMALAI TIGER RESERVE (SMTR), MADURAI**

(Rs. In Lakhs)

Sl. No.	Component No.	Item of works	Division	Para No		Previous year Details (2025-26)					Current year proposal (2026-27)			Justification	
				CSS - PT Guidelines	TCP	Location / GPS coordinates	Physical		Financial		Location / GPS coordinates	Physical Target	Unit cost		Amount (Financial Target)
							Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>I. NON RECURRING</b>															
<b>A CORE</b>															
<b>I. ESTABLISHMENT AND MAINTENANCE OF EXISTING PATROLLING CAMPS/CHOWKIS/AND DEPLOYMENT OF CAMP LABOURERS FOR PATROLLING.</b>															
1	NC1	Committed Liabilities - Improvement of existing anti-poaching camp sheds	Megamalai	16.2.1.1	Under Scrutiny	Seelamuthiapuram, Anna Nagar N09.67597 E77.46817	2 Nos	2 Nos	12.00	8.00	Seelamuthiapuram, Anna Nagar N09.67597 E77.46817	2 Nos	6.00	4.00	COMMITTED LIABILITIES - APO 2025-2026 (Component No. NC2) - The work is completed. An amount of Rs. 8.00 lakhs has been utilized only as per the availability of funds in 1st installment. Balance payment couldnot be made due to non-receipt of funds in 2nd instalment. Hence, it is proposed as Committed Liability.
2	NC2	Committed Liabilities - Upgradation of existing buildings as Transit Camps	Megamalai	16.2.11	Under Scrutiny	Manjanoothu, Gandamanur N09.69862 E77.45104 N09.91739 E77.52194	2 Nos	7	14.00	--	Manjanoothu, Gandamanur N09.69862 E77.45104 N09.91739 E77.52194	2 Nos	7.00	14.00	COMMITTED LIABILITIES - APO 2025-2026 - Component No. NC3. Tender has been carried out. This work is highly essential. It couldn't be carried out due to lack of funds. Hence, this component is proposed as spill over work
<b>Sub-total (I)</b>														<b>18.00</b>	
<b>II. PROCUREMENT OF SCIENTIFIC EQUIPMENTS, FIELD GEAR, NIGHT VISION DEVICE ETC.,</b>															
3	NC3	Procurement of field gears including field dress to frontline staff and protection watchers	Megamalai	16.1.15	Under Scrutiny	Entire division	LS	LS	5.00	2.500	Entire division	LS	LS	2.50	Committed Liability 2025-2026 - Sanctioned in APO 2025-2026 - Component No. NC4. Field gears for field staff are essential for field conducting field activities. The work is completed, but payment couldn't be made fully for want of funds. Hence, this amount is proposed as committed liability.
4	NC4	Committed Liabilities - Procurement of digital camera for the tiger reserve	Megamalai	16.1.15	Under Scrutiny	Entire division	LS	LS	5.00	2.500	Entire division	LS	2.00	2.00	Committed Liability 2025-2026 - Sanctioned in APO 2025-2026 - Component No. NC5. This work is highly essential. It couldn't be carried out due to lack of funds. Hence, this component is proposed as spill over work
			Srivilliputhur	16.1.15	Under Scrutiny	Entire division	LS	--	5.000	--	All Range	LS	2.00	2.00	
<b>Sub-total (II)</b>														<b>6.50</b>	
<b>III. PROVISION OF PROJECT ALLOWANCE TO STAFF (ALL CATEGORIES) OF PROJECT TIGER (PROVIDING PROJECT ALLOWANCE TO MINISTERIAL STAFF IS A NEW COMPONENT) (NON RECURRING). SEPARATE FOR ALL CATEGORIES.</b>															
5	NC5	Project allowance to staff as per the guidelines of Government of India	Megamalai	16.8.2	Under Scrutiny	Entire division	206 Nos	LS	18.35	5.86925	Entire division	206 Nos	LS	7.42	Committed Liability - 2025-2026 - Sanctioned in APO 2025-26 - Component No. NC6 - The project allowance has been paid for 6 months and is pending for the month of October 2025 to March 2026 (Rs.7.42992 lakh for Megamalai Division & Rs.6.41384 lakh for Srivilliputhur Division & Rs.2.32406 lakh for FD, Madurai Office). The same could not be paid for want of funds. Hence, proposed as spill over works. The same is also proposed as committed liabilities
			Srivilliputhur	16.8.2	Under Scrutiny	Entire division	116 Nos	89 Nos	10.260	3.84616	Entire division	116 Nos	LS	6.41	
			FD, Madurai	16.8.2		FD, SMTR	25 Nos	LS	6.120	2.1585	Entire division	116 Nos	LS	2.32	
6	NC6	Project allowance to staff as per the guidelines of GoI.	Megamalai	16.8.2	Under Scrutiny	Entire division	206 Nos	LS	18.35	5.86925	Entire division	211 Nos	LS	4.82	Ongoing As per guidelines of NTCA project allowance is paid to all permanent staff as per the rates specified (Annexure enclosed) Megamalai - 18.73 for 12 months; Srivilliputhur - 9.95 for 12 months; FD - Madurai - 6.17 for 12 months; Since April 2026 to June 2026 - 3 months project allowance only proposed.
			Srivilliputhur			Entire division	116 Nos	89 Nos	10.260	3.84616	Entire division	116 Nos	9.948	2.49	
			FD, Madurai			FD, SMTR	25 Nos	LS	6.120	2.1585	FD Office	26 Nos	LS	1.54	
7	NC7	Committed Liability Preparation of Tiger Conservation Plan for SMTR	FD, Madurai	16.9	Under Scrutiny	FD, SMTR	LS	LS	9.17	5.29	FD, SMTR	LS	LS	3.88	Committed Liability 2025-26 TCP has been prepared in consultation with Global Tiger Forum for which an amount of Rs.18.75 lakh has been paid to it. This amount has been utilized from other tiger conservation foundations of the state on reimbursable basis. This has to be reimbursed. Hence Rs.18.75 lakh has been proposed in the APO 2024-25, and Rs.18.00 lakh has been sanctioned. Out of which as per the fund release, an amount of Rs.9.57988 lakh has been spent. Hence the balance amount Rs.9.17012 lakh is proposed in APO 2025-26 and sanctioned. Due to non receipt of 2nd installment balance Rs.2.80012 lakh could not be reimbursed. Hence this amount is proposed as committed liability.
<b>Sub-total (III)</b>														<b>28.88</b>	
<b>V STRENGTHENING OF INFRASTRUCTURE WITHIN TIGER RESERVE (STAFF WELFARE)</b>															

**शहायक वन महानिरीक्षक**  
**Assistant Inspector General of Forests**  
 व्യാज-परियोजना / Project Tiger  
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forest and Climate Change  
 नई दिल्ली / Government of India

Sl. No.	Component No	Item of works	Division	Para No		Previous year Details (2025-26)					Current year proposal (2026-27)				Justification
				CSS - PT Guidellness	TCP	Location/ GPS coordinates	Physical		Financial		Location/ GPS coordinates	Physical Target	Unit cost	Amount (Financial Target)	
							Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
8	NC8	<b>Committed liabilities</b> - Improvement and maintenance of Deputy Director 's office @ division head quarters	Srivilliputhur								Deputy Director office, Srivilliputhur N 09.534839 E 77.652793	LS	10.00	10.00	<b>Committed liabilities</b> - This work was approved last year. The work is going on and nearing completion. However, due to insufficient funds, the outstanding amount remains unpaid to the registered contractor. Hence, request to prioritize the release of the pending amount and the component may kindly be sanctioned.
<b>Sub-total (V)</b>														<b>10.00</b>	
<b>Sub total Non-recurring CORE (I to VI = A)</b>														<b>63.38</b>	
<b>B BUFFER</b>															
<b>I. CONDUCTING TIGER MONITORING</b>															
9	NB1	<b>Committed liabilities</b> - Conducting tiger monitoring as per phase IV protocol such as Logistics, Consumable etc.,	Megamalai Srivilliputhur	16	Under Scrutiny	Entire division	1 No	2.00	2.00	1.00	Entire division	1 No	2.00	1.00	<b>Committed Liability - Sanctioned in APO 2025-26 - Component No. NC8-</b> The work is completed but payment couldn't be made for want of funds. The necessary equipment for Phase IV tiger monitoring has been procured, and the associated expenditure has been incurred. Hence, request to prioritize the release of the pending amount and the component may kindly be sanctioned. Hence, this amount is proposed as committed liability.
<b>Sub-total (I)</b>														<b>2.00</b>	
<b>II. STRENGTHENING OF INFRASTRUCTURE WITHIN TIGER RESERVE</b>															
10	NB2	<b>Committed Liabilities</b> - Construction of twin FG and FW quarters for two beats (multi-storeyed model) at Megamalai Range of Megamalai Division	Megamalai	16.2.1.3	Under Scrutiny	Kadamalalkundu N09.791438, E77.495694	1 No		35.00	14.000	Kadamalalkundu N09.791438, E77.495694	1 No	35.00	21.00	<b>Committed Liability - Sanctioned in APO 2025-2026 (Component No. NB2)</b> Tender has been carried out. It is proposed to construct two combined forest guard and forest watchers as a multi-storeyed building. This will reduce space usage and further, will reduce the cost of construction. This work is highly essential. It couldn't be carried out due to lack of funds. Hence, this component is proposed as committed liability.
<b>Sub-total (II)</b>														<b>21.00</b>	
<b>III CREATION AND MAINTENANCE OF INFRASTRUCTURE FACILITIES (CHECK POST, OFFICE BUILDINGS, HOUSE KEEPING BUILDINGS)</b>															
11	NB3	<b>Committed Liabilities</b> - Improvement of existing check post building	Megamalai	16.12	Under Scrutiny	Ghat Road Check post N09.66663 E77.37267	1 No	-	10.00	-	Ghat Road Check post N09.66663 E77.37267	1 No	10.00	10.00	<b>Committed Liability - Sanctioned in APO 2025-2026 (Component No. NB3).</b> A new check post is constructed in the Ghat road. It is a crucial location. Additional funds are required to provide electricity supply, water facility, plumbing arrangements, over head tank etc.,. It couldn't be carried out due to lack of funds. Tender has been carried out. Hence, this component is proposed as committed liability.
12	NB4	<b>Committed Liabilities</b> - Improvement and maintenance of Range office Building and premises etc.,	Srivilliputhur	16.12	Under Scrutiny	Srivilliputhur Range N 09.512589 E 77.624399	1 No	-	6.00	-	Srivilliputhur Range N 09.512589 E 77.624399	1 No	6.00	6.00	<b>Committed liabilities</b> - this work was approved last year, the necessary funds were not received. However, the tender process has been completed and the work order has been issued. work under process. Therefore, considering the importance of the project, it is proposed for the current financial year
13	NB5	<b>Committed Liabilities</b> - Improvement and maintenance of Range office Building and premises etc.,	Srivilliputhur	16.12	Under Scrutiny	Watrap Range N09.647608 E77.585082	1 No	-	10.00	-	Watrap Range N 09.647608 E 77.585082	1 No	10.00	10.00	<b>Committed liabilities</b> - This work was approved last year, the necessary funds were not received. However, the tender process has been completed and the work order has been issued. work under process. Therefore, considering the importance of the project, it is proposed for the current financial year
14	NB6	<b>Committed Liabilities</b> - Improvement of Range Office and range office campus in the tiger reserve	Megamalai	16.2.1	Under Scrutiny	Cumbum N09.7235 E77.28735	1 No	-	6.00	-	Cumbum N09.7235 E77.28735	1 No	6.00	6.00	<b>Committed Liability - Sanctioned in APO 2025-2026 (Component No. NB9)</b> - The Forest Range Offices at Cumbum East are very old. The campuses require specific protection. Further, the range offices are very small which need to be improved. It couldn't be carried out due to lack of funds. Tender has been carried out. Hence, this component is proposed as committed liability.
<b>Sub-total (III)</b>														<b>32.00</b>	
<b>Sub total Non-recurring BUFFER (I to V) = B</b>														<b>55.00</b>	
<b>C TIGER BEARING AREA</b>															
<b>IV WILDLIFE CONSERVATION / AWARENESS</b>															
15	NT1	Conducting Phase IV monitoring - creation of transect line for conducting AITE and monitoring	Madurai Theni	16.3.1 16.3.1	Under Scrutiny Under Scrutiny	- -	- -	- -	- -	- -	Madurai Division Theni Division	42 Km 70 km	0.0390 0.0384	1.64 2.69	The All India Tiger Estimation 2026 is being conducted in Madurai & Theni Forest Division during 2025-26. For conducting Tiger Census transect lines were created 42km in 21 Beats (each beat 2 km) of Madurai Division and 70 km in Theni Forest Division.  For 3 m clearing of fireline - FSR 2025-26 rate has been taken as base and calculated for 1 m width (i.e. 1/3rd of the amount per km) and proposed.
<b>Sub total (IV)</b>														<b>4.33</b>	
<b>Sub total Non-recurring Tiger Bearing Area (I to VI) = C</b>														<b>4.33</b>	

Sl. No.	Component No	Item of works	Division	Para No		Previous year Details (2025-26)				Current year proposal (2026-27)				Justification	
				CSS - PT Guideline/s	TCP	Location/ GPS coordinates	Physical		Financial		Location/ GPS coordinates	Physical Target	Unit cost		Amount (Financial Target)
							Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Sub total Non-recurring (Core + Buffer + Tiger Bearing Area)</b>													<b>122.71</b>		
<b>NON - RECURRING (CORE + BUFFER + TIGER BEARING AREA) ABSTRACT</b>															
													<b>FD, Madurai</b>	<b>7.74</b>	
													<b>Madurai</b>	<b>1.64</b>	
													<b>Theni</b>	<b>2.69</b>	
													<b>Megamalai</b>	<b>72.74</b>	
													<b>Srivilliputhur</b>	<b>37.90</b>	
													<b>Total</b>	<b>122.71</b>	
<b>RECURRING</b>															
<b>D CORE</b>															
<b>I ACTIVITIES &amp; MEASURES</b>															
16	RC1	<b>Committed liabilities</b> - Engaging anti-poaching watchers / Protection mazdoor for anti poaching activities	Megamalai	16.1.1	Under Scrutiny	All Ranges	90 Nos		236.57	102.47165	All Ranges	90 Nos	Rs.21904 per month for 12 months	82.45	<b>Committed Liability - Sanctioned in APO 2025-26 - Component No. NC8</b> - Wages for Anti-poaching watchers have been paid for 7 months and is pending for the month of November 2025 to March 2026. The same could not be paid for want of funds. Hence, proposed as committed liabilities (Megamalai Division - Rs.82.44983 lakh & Srivilliputhur Division - Rs.68.88933 lakh)
			Srivilliputhur				Entire division	70 Nos / Nov 25 to March 26							
17	RC2	<b>Committed liabilities</b> - Supply of ration to front line staff staying in anti-poaching camps sheds to strengthen camping facility and supporting camping staff.	Srivilliputhur		Under Scrutiny	All Ranges	LS	LS	6000	1.000	All Ranges	LS		3.50	<b>Committed liabilities</b> - It is proposed to supply ration to all the anti-poaching camp shed and make them operational. All that the foot patrol team requires is ration and the facility to cook food in all the permanent and transit camps. It is proposed to strengthen these camps with ration for efficient functioning.
<b>Sub total (I)</b>													<b>151.34</b>		
<b>II FIRE CONTROL AND MANAGEMENT</b>															
18	RC3	<b>Committed liabilities</b> - Annual fire line clearing - 3 mtr width	Megamalai	16.2.6	Under Scrutiny	All Ranges	112 km	112 km	12.88	-	All Ranges	112 km	0.1150	12.88	<b>Committed liabilities - Sanctioned in APO 2025-26 - Component No. RC5</b> - The work was completed during 2025-2026, but the 2nd instalment fund not released. Hence it is proposed as committed liability.
			Srivilliputhur				100 Km	100 Km	11.36	-	Entire division	100 Km			
19	RC4	Engaging anti-poaching watchers / protection mazdoors for anti poaching activities	Megamalai	16.1.1	Under Scrutiny	All Ranges	90 Nos		236.57	102.47165	All Ranges	90 Nos	Rs.21904 per month for April 2026	19.71	<b>Ongoing Work</b> The evolution of forest protection by developing anti-poaching network is a breakthrough in forest management. Anti-poaching watchers are crucial component in forest protection. In a tiger reserve, they are pivotal in implementing all tiger conservation initiatives including standard protocols. Currently, 165 anti-poaching watchers are engaged in tiger conservation initiatives. Wages covering EPF, ESI (both employee & Employer contributions), Agency Service Cost and GST for engaging through outsourcing agency.
			Srivilliputhur				70 Nos	70 Nos	166.6654	88.23241	Entire division	48 Nos			
20	RC5	<b>Committed liabilities</b> - Maintenance of firelines (Tiger Reserve / Sanctuary) at interstate boundary at 6 m width in Rajapalayam range 18 Kms.	Megamalai	16.2.6	Under Scrutiny	Megamalai Range, Chinnamanur Range Starting Point N09.418803 E77.340499 Ending point N9.521061 E77.402616	31 Km	31 km	6.20	-	Megamalai Range, Chinnamanur Starting point N09.418803 E77.340499 Ending point N9.521061 E77.402616	31 Km	0.20	6.20	<b>Committed Liability - Sanctioned in APO 2024-25 - Component No. RC6</b> - The interstate boundary clearing work is completed during 2025-2026. The component couldn't be financially achieved for want of funds. Hence, it is proposed as committed liability.
			Srivilliputhur				18 Km	18 Km	3.57	-		18 Km			
<b>Sub total (II)</b>													<b>64.40</b>		
<b>III MONITORING OF WILD ANIMALS</b>															
21	RC6	<b>Committed Liabilities</b> - Engaging biologist and ecologist for species specific and habitat / landscape specific activities	Megamalai	16.10.3	Under Scrutiny	Megamalai Division	2 Nos	2 Nos	10.21	5.95420	Megamalai Division	2 Nos	0.42530	4.25	<b>Committed Liability - Sanctioned in APO 2025-26 - Component No. RC10</b> - Wages for the biologist has been paid for 7 months and is pending for the month of November 2025 to March 2026 (Rs.4.253 lakh). The same could not be paid for want of funds. Hence, proposed as committed liabilities
22	RC7	Engaging Field biologist for species specific and habitat / landscape specific activities	Megamalai	16.10.3	Under Scrutiny	Division Office	1 No	1 No	5.104	2.9771	Division Office	1 No	0.42530	0.43	<b>Ongoing Work</b> The biologist will focus on species specific activities while the ecologist will focus on habitat / landscape specific activities. They will be used in documentation of the wild populations. Their role is highly important for the tiger reserve. Wages for April 2026 - one month only proposed.
			Srivilliputhur										Division Office	1 No	

Sl. No.	Component No	Item of works	Division	Para No		Previous year Details (2025-26)					Current year proposal (2026-27)			Justification	
				CSS - PT Guideliness	TCP	Location/ GPS coordinates	Physical		Financial		Location/ GPS coordinates	Physical Target	Unit cost		Amount (Financial Target)
							Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
23	RC8	Committed Liabilities - Engaging Data Entry Operator	Megamalai	16.2.23	Under Scrutiny	Headquarters	2 Nos	2 Nos	6.87408	4.00988	Megamalai Division	2 Nos	0.28642/ 1 month	1.72	Committed Liability - Sanctioned in APO 2025-26 - Component No. RC11 - Wages for the Data entry operator has been paid for 7 months and is pending for the month of November 2025 to March 2026 were paid from EDC/ETMC due to insufficient funds. Approval is requested for this component to reimburse the said amount (Megamalai - Rs.1.71852 lakh & Srivilliputhur - Rs.7.93961 lakh). The same could not be paid for want of funds. Hence, proposed as committed liabilities
			Srivilliputhur			Deputy Director office, FEO office and Rajapalayam, Saptur, Watrap and Srivilliputtur Ranges	6 Nos	6 Nos	20.62224	12.02333	Deputy Director office, FEO office and Rajapalayam, Saptur, Watrap and Srivilliputtur Ranges	6 Nos	Rs.28642/ Per No (5 Months only)	7.94	
24	RC9	Engaging Data Entry Operator 2026-27	Megamalai	16.2.23	Under Scrutiny						DD Office	1 No	0.28851/ 1 month	0.29	Ongoing The computer operators / Legal assistant to assist court cases will be engaged on contractual basis. They are highly essential for data entry and maintenance. Hence, this cost is proposed. This provision also includes a data entry operator for the Field Director Office (Tiger Reserve's HQ) - 1 No - which has been sanctioned in the APO 2025-26. Wages covering EPF, ESI (both employee & Employer contributions), Agency Service Cost and GST for engaging through outsourcing agency. Hence, the cost is proposed as per approved APO 2025-26 wages rate with 5% escalation. The variation in the rates is due to the difference in wage rate in respective districts; Wages for April 2026 - one month only proposed.
			Srivilliputhur									FD Office, DD office	2 Nos	Rs.27193/- per month for Srivilliputhur Division Rs.28668/- per month for FD Office, Madurai.	
<b>Sub total (III)</b>													<b>15.62</b>		
<b>IV PROVISIONS FOR FUEL, LUBRICATION AND VEHICLE MAINTENANCE</b>															
25	RC10	Additional fuel for the departmental vehicles used tiger conservation activities	Megamalai	6.1.20	Under Scrutiny	All Ranges	3000 Litres	-	3.00	-	All Ranges	1740 Lr	0.00100	1.74	Ongoing The Government fuel sealing for vehicles during varied emergencies is not sufficient enough and anti-poaching operations require more utilization of vehicles to transport the patrolling team to the nearest accessible point of patrol, therefore additional fuel is required. There are 36 vehicles used in the tiger reserve administration. The cost will be used for additional fuel requirements of these vehicles depending upon its actual and essential use. The cost is inclusive of additional fuel allotment to the Forest Veterinary Officer, Forest Protection Squad Unit and the Field Director.
			Srivilliputhur				4000 Ltrs	2000 Ltrs	4.000	2.000	All Ranges	2000 Lr	0.00100	2.00	
<b>Sub total (IV)</b>													<b>3.74</b>		
<b>Sub total Recurring CORE (I to IV) = D</b>													<b>235.10</b>		
<b>E BUFFER</b>															
<b>I ANTI-POACHING MEASURES</b>															
26	RB1	Committed Liabilities - Providing conveyance allowance for anti poaching watchers / protection watchers in the form of fuel charges	Megamalai	16.1.23	Under Scrutiny	Megamalai Division	90 Nos	-	7.56	3.87	Megamalai Division	90 Nos	0.00700	2.74	Committed Liability - Sanctioned in APO 2025-26 - Component No. RB3 - Conveyance allowance for Anti Poaching watchers have been paid for 7 months and is pending for the month of November 2025 to March 2026 (Rs.2.737 lakh). The same could not be paid for want of funds. Hence, proposed as committed liability
27	RB2	Providing conveyance allowance for anti poaching watchers / protection watchers in the form of fuel charges	Megamalai	16.1.23	Under Scrutiny	Entire division	70 Nos	-	5.88	-	Megamalai	90 Nos	0.00700	0.63	Ongoing The anti-poaching watchers / protection watchers are engaged in patrolling activities and tiger monitoring activities on daily basis. They have been directed to have a minimum of 20 patrol days in a month. It is essential to support them in conveyance to their patrol localities as most of these places are remote and far from their range headquarters. This support will motivate them to a great extent. Hence, a cost in the name of conveyance allowance is proposed to be provided to them as a support to their tiger conservation efforts. For April 2026 - one month only proposed.
			Srivilliputhur			Entire Division						Srivilliputhur	48 Nos	0.00700	
<b>Sub total (I)</b>													<b>3.71</b>		
<b>Sub total Recurring BUFFER (I to V = E)</b>													<b>3.71</b>		
<b>F TIGER BEARING AREAS</b>															
<b>I ANTIPOACHING ACTIVITIES</b>															
28	RT1	Committed Liability Engaging Anti-Poaching Watchers	Madurai	16.1.2	Under Scrutiny	Uslampatti Range	3 no. x 12 mths	3 no. x 12 mths	7.90	4.59981	Uslampatti & Sholavandan Range	3 Nos for 5 months	0.21904	3.29	Committed liability This component has been sanctioned in APO 2025-26, due to non receipt of 2nd instalment funds, the balance payment could not be made for 5 Nos of APWs for 3 months. Hence it is proposed.
<b>Sub total (I)</b>													<b>3.29</b>		
<b>V ESTABLISHING MONITORING SYSTEM FOR TIGERS INTENSIVE PROTECTION AND ECOLOGICAL STATUS</b>															
			Madurai									5 months salary to be paid	0.28642	1.43	Committed Liability 2025-26 APO - The wages for the data entry operator is to be paid for the months from November 2025 to March 2026. The Data Entry Operator is engaged in full and hence, the wages for the balance period is to be paid. Therefore, this component may be sanctioned to dissolve the liability


Sl. No.	Component No	Item of works	Division	Para No		Previous year Details (2025-26)				Current year proposal (2026-27)				Justification			
				CSS - PT Guideliness	TCP	Location/ GPS coordinates	Physical		Financial		Location/ GPS coordinates	Physical Target	Unit cost		Amount (Financial Target)		
							Target	Achievement	Target	Achievement							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
29	RTZ	Engaging Data Entry Operator	Madurai	16.2.27	Under Scrutiny	Division Office	Madurai Division	-	3.54000	2.00490	Madurai Division	April 2026- one month	0.28668	0.29	Ongoing One data entry operator is essential for Madurai division. It is a tiger bearing area and in the recent AITE 2026, the entire division was covered and the DEO was assigned the task of stock assessment, deployment and data collection from the AITE exercise. Hence, this cost is highly essential. Wages for April 2026 - one month only proposed.		
													Sub total (V)	1.72			
													<b>Sub total Recurring Tiger Bearing Area (I to VI = F)</b>		<b>5.01</b>		
													<b>Sub total Recurring (Core + Buffer+Tiger Bearing Area)</b>		<b>243.82</b>		
													<b>RECURRING (CORE + BUFFER + TIGER BEARING AREA) ABSTRACT</b>				
													FD, Madurai	-			
													Madurai	5.01			
													Theni	-			
													Megamalai	133.04			
													Srivilliputhur	109.27			
													Total	247.32			
													<b>Grand total Non-Recurring + Recurring</b>		<b>366.53</b>		
													<b>NON - RECURRING + RECURRING - GRAND TOTAL</b>				
													FD, Madurai	7.74			
													Madurai	6.65			
													Theni	2.69			
													Megamalai	205.78			
													Srivilliputhur	147.17			
													Total	370.03			
													<b>OVERALL - ABSTRACT</b>				
													Details	Recurring	Non Recurring	Total	
													1	Core	235.10	63.38	298.48
													2	Buffer	3.71	55.00	58.71
													3	Tiger Bearing Area	5.01	4.33	9.34
													Total	243.82	122.71	366.53	
													4	GoI Share	121.91	73.63	195.54
													5	State Share	121.91	49.08	170.99
													<b>Total of APO 2026-27</b>		<b>243.82</b>	<b>122.71</b>	<b>366.53</b>

It is certified that

1. No deviation has been done, except as approved by the NTCA.
2. Items proposed are as per CSS - PT Guidelines.

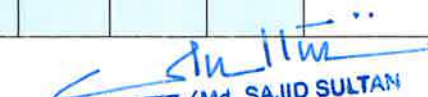
Counter Signed

Principal Chief Conservator of Forests  
and Chief Wildlife WardenConservator of Forests and Field Director,  
Srivilliputhur Megamalai Tiger Reserve, Madurai

  
 नो. साजिद सुल्तान / Md. SAJID SULTAN  
 सहायक वन महानिरीक्षक  
 Assistant Inspector General of Forests  
 व्याघ्र परियोजना / Project Tiger  
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forest and Climate Change  
 भारत सरकार / Government of India

**Centrally Sponsored Scheme - Project Tiger - Annual Plan of Operation 2026-2027**  
**Part - A**  
**Committed liabilities of APO 2025-26**  
**Sathyamangalam Tiger Reserve, Erode**  
**Recurring Expenses - Core Zone**

Sl. No.	Item of Work	Para No.		Previous Year approved proposal (2025-2026)						Current Year proposal (2026-2027)					Justification	
		CSS PT Guidelines	TCP	GPS / Location	Unit	Physical Target	Physical Achievement	Unit cost (In Rs.)	Financial Target (Rs In lakhs)	Financial Achievement (Rs In lakhs)	GPS / Location	Unit	Physical	Unit cost (In Rs.)		Amount (Rs In lakhs)
<b>Recurring Core zone</b>																
<b>I Anti-poaching Activities</b>																
A1	Engaging Anti-poaching watchers for APCs located in strategic locations	4.1	4.3	Total Number of Camps : 23 Total No of APWs engaged : 137  Directly engaged 45 Through Outsourcing mode : 92	No.	137 APWs in 23 Camps Calculation Sheet enclosed separately	137 APWs in 23 Camps Calculation Sheet enclosed separately	Rs 15,625 /- month for directly engaged APW  Rs. 21,904/- for APWs engaged through outsourcing mode	326.19516	167.67973	Pending payments for the financial year 2025-26 Total Number of Camps : 23 Total No of APWs engaged : 137  Directly engaged 45 Through Outsourcing mode : 92		137 APWs in 23 Camps Calculation Sheet enclosed separately	Rs 15,625 /- month for directly engaged APW Rs. 21,904/- for APWs engaged through outsourcing mode	155.66427	Total number of 137 Anti-Poaching watchers (APWs) are engaged in 23 Anti-poaching Camps. Out of this, 42 APWs are engaged in Sathyamangalam Division and 95 APWs are engaged in Hassanur Division, at rate of 6 APWs per camp. These camps are crucial for the protection of the Reserve.  Out of these 137 APWs, 45 are employed directly and their names are listed in the state-wide seniority list. The remaining 92 are employed through outsourcing mode starting from June 2024. The pay for APWs engaged through outsourcing mode, is Rs 21,904/-, which includes EPF, ESI and other charges.  During the financial year 2025-26, only the first installment of funds has been received and utilized. In order to incur the remaining expenditure, this is proposed.
A2	Provision for ration commodities for field staff staying in remotely located in Anti Poaching Camps	4.1	10.3.2	Total Number of Camps : 23 Total No of APWs engaged : 137	No of Camps	23	23	Rs 160 per person per day  Rs. 19,200 per camp (with 4 Watchers) per month	52.99200	21.55621	Pending payments for the financial year 2025-26 Total Number of Camps : 23 Total No of APWs engaged : 137	No of Camps	23	Rs 160 per person per day  Rs. 19,200 per camp (with 4 Watchers) per month	31.43578	At each Anti-Poaching camp, there are three Anti-Poaching Watchers (APWs) and one frontline staff member who stays on a rotational basis. Their daily ration requirement is estimated to be Rs. 160 per person per day based on the local market.  During the financial year 2025-26, only the first installment of funds has been received and utilized. In order to incur the remaining expenditure, this is proposed.
A3	Refilling charges for LPG connections provided in APCs functioning in core region	4.1	10.3.2	Total No of Camps - 23	No of Camps	23	23	Rs 1,950 per Cylinder; 23 Camps; One Cylinder per month	5.38200	0.85684	Pending payments for the financial year 2025-26 Total No of Camps - 23	No of Camps	23	Rs 1,950 per Cylinder; 23 Camps; One Cylinder per month	2.66412	The LPG Cylinder (Commercial Use) is used in each camp for the preparation of food for APWs and Frontline Staff who are staying there. The total requirement is Rs 1950 x 12 x 23 camps.  During the financial year 2025-26, only the first installment of funds has been received and utilized. In order to incur the remaining expenditure, this is proposed.
A4	Providing of field gear, boots, blankets, torches, raincoat, bags etc., to anti-poaching watchers and Anti Depredation Watchers	4.1	13.2	Total No of APWs engaged : 137 (Sathyamangalam APWs - 42 Hassanur APWs - 95) Anti-Depredation Watchers : 35 (Sathyamangalam - 15 ADS Hassanur - 20 ADS)	No	172	172	9,000.00	15.48000	13.29058	Pending payments for the financial year 2025-26 Total No of APWs engaged : 42 (Sathyamangalam APWs) : 15 Anti-Depredation Watchers : 15 (Sathyamangalam)	No	57	9,000.00	2.18941	During the financial year 2025-26, only the first installment of funds has been received and utilized. In order to incur the remaining expenditure, this is proposed.
A5	Providing first aid kit with basic medicines for emergency situations	4.1	10.3	Total No of Camps - 23	No	23		2,000.00	0.46000							

  
**मो. साजिद सुल्तान / Md. SAJID SULTAN**  
 सहायक वन महानिरीक्षक  
 Assistant Inspector General of Forests  
 व्याघ्र परियोजना / Project Tiger  
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forest and Climate Change  
 भारत सरकार / Government of India



Sl. No.	Item of Work	Para No.		Previous Year approved proposal (2025-2026)						Current Year proposal (2026-2027)					Justification	
		CSS PT Guidelines	TCP	GPS / Location	Unit	Physical Target	Physical Achievement	Unit cost (In Rs.)	Financial Target (Rs in lakhs)	Financial Achievement (Rs in lakhs)	GPS / Location	Unit	Physical	Unit cost (In Rs.)		Amount (Rs in lakhs)
<b>II Staff development and Capacity Building</b>																
A15	Payment of Project Allowance	4.8	8.5.2		LS	LS	LS	27.43200	9.06732	Pending payments for the financial year 2025-26		LS	LS	18.36460	As per NITCA guidelines, Project Allowance is paid to all permanent employees of the reserve at specified rates. During the financial year 2025-26, only the first installment of funds has been received and utilized. In order to incur the remaining expenditure, this is proposed.	
A16	Rewards to nil category of Staff and Secret Service Expenditure for intelligence gathering	4.8	10.3.2	Nil	LS	LS	50,000	0.50000								
A17	Conducting training on smart patrol, anti-poaching activities, park management topics like habitat management, field ecology, water management and jurisprudence to the front line staff	4.8	8.4	Nil	No	2	25,000	0.50000	0.50000							
A18	Exposure visit of Field Director, Deputy Director and other field team and travel expenditure for official conferences, meetings and visits.	4.8	8.4	NA	LS	LS	2,00,000	2.00000								
A19	Purchase of books, journals, printing of pamphlets, books etc. for staff sensitization and conservation awareness.	4.8	13.2	NA	LS	LS	1,00,000	1.00000								
<b>III Office Expenses &amp; Legal Support:</b>																
A20	Purchase of equipment & computer accessories, consumables for Field Director, Deputy Director & Range Offices.	4.1	7.2.1.4		LS	LS	3,00,000	3.00000								
A21	Cost of office stationaries and other essential items in Field Director, Deputy Director & Range Offices.	4.1	13.3		LS	LS	3,00,000	3.00000								
A22	Broadband charges for FD and DDs and Range Offices	4.1	7.2.1.4		per month	12	1,200	1.72800	0.06065	Pending payments for the financial year 2025-26	per month	12	1,200	0.94735	During the financial year 2025-26, only the first installment of funds has been received and utilized. In order to incur the remaining expenditure, this is proposed.	
<b>IV Addressing Human Wildlife conflict:</b>																
A23	Engaging Anti-Depredation Watchers to address Human-Wildlife conflict in Core Zone	4.4	7.2.2	Thalavady Range 4 No's Jeeragahalli Range 4 No's Hassanur Range 4 No's Germalem Range 4 No's Shavani Sagar 4 No's Vilamundy 4 No's Thalimalai 4 No's	No	28	28 / 6 months	Rs 21,904 per person per month - for 6 months	36.79872	34.91140	Pending payments for the financial year 2025-26	No	28	Rs 21,904 per person per month - for 6 months	1.54353	The level of human-wildlife conflict in all four Ranges of Hassanur Division is quite high due to various reasons. This situation leads to the destruction of farmlands in villages that are adjacent to the forest boundaries. To address this issue, local youth will be employed to drive back the animals into the forest. This proposal is included to mitigate the conflict. During the financial year 2025-26, only the first installment of funds has been received and utilized. In order to incur the remaining expenditure, this is proposed.
A24	Expenditure for emergency situations, rescue operations, post-mortems, relocation treatments, and other conflict situations. It also covers special elephant drives and raids on an SOS basis, ensuring comprehensive conflict management.	4.4	5.4		LS	LS	5,00,000	5.00000		Pending payments for the financial year 2025-26	LS	LS	5,00,000	3.20800	In Hassanur Division, expenditure was incurred under this component in anticipation of the second installment; hence, the amount is proposed.	
A25	Strengthening public cooperation in mitigating human wildlife conflict	4.4	5.4		LS	LS	5,00,000	5.00000								

Sl. No.	Item of Work	Para No.		Previous Year approved proposal (2025-2026)						Current Year proposal (2026-2027)					Justification						
		CSS PT Guidelines	TCP	GPS / Location	Unit	Physical Target	Physical Achievement	Unit cost (in Rs.)	Financial Target (Rs in Lakhs)	Financial Achievement (Rs in lakhs)	GPS / Location	Unit	Physical	Unit cost (in Rs.)		Amount (Rs in Lakhs)					
<b>V Awareness and Publicity</b>																					
A26	Awareness programme for tiger conservation, including educational / promotional visits.	4.3	7.2.1.2	NA	Nos	5		25,000	1.25000						Pending payments for the financial year 2025-26	Nos	5	25,000	1.25000	In Hassanur Division, expenditure was incurred under this component in anticipation of the second instalment; hence, the amount is proposed.	
<b>VI Forest Fire Protection</b>																					
A27	Engaging local communities for fighting extinguishing operations in core zone.	4.1	10.4.3	All Ranges	MD	2000		660.45	13.20900						Pending payments for the financial year 2025-26	MD	1500	660.45	9.98675	In Hassanur Division, expenditure was incurred under this component in anticipation of the second instalment; hence, the amount is proposed.	
<b>VII Strengthening of infrastructure within Tiger Reserves</b>																					
A28	Engaging Driver for Deputy Director vehicle.	4.2	7.2.1.4	Hassanur Division	No	1	1 Nos/ 7 Months	Rs 24,894/- per person per month	2.98728	1.70562					Pending payments for the financial year 2025-26 Hassanur Division	No	1	Rs 24,894/- per person per month	1.21830	During the financial year 2025-26, only the first instalment of funds has been received and utilized. In order to incur the remaining expenditure, this is proposed.	
A29	Additional fuel and maintenance for vehicles of FDs, DDs & FROs and two-wheelers used by Foresters used for patrolling and Anti-poaching activities	4.2	10.3	All Ranges - 13 Nos. Sathyamangalam - 5 Nos. Hassanur - 7 Nos. FD vehicle - 1 No.	No	13 No 75 litre additional fuel per month for 12 months @ Rs 95.00 per litre	5 Nos/ 10 months + 7 Nos/ 8 Months + 1 No / 3 months	Rs 95.00 per litre	11.11500	4.87180					Pending payments for the financial year 2025-26 Sathyamangalam - 5 Nos. Hassanur - 7 Nos. FD vehicle - 1 No.	No	13 No 75 litre additional fuel per month for 12 months @ Rs 95.00 per litre	Rs 95.00 per litre	5.88695	All vehicles used in the Sathyamangalam Tiger Reserve operate in hilly areas and rough terrain of the forests. Due to this terrain, they are regularly susceptible to wear and tear as well as damage by wild animals, especially elephants and Indian Gaur. In addition, long-range patrolling activities require more fuel than the 90 litres sanctioned by the Government. The average consumption is 200 litres per month. As there are 14 vehicles used in the Core Zone, maintenance and additional fuel expenditure are essential.  During the financial year 2025-26, only the first instalment of funds has been received and utilized, in order to incur the remaining expenditure, this is proposed.	
A30	Maintenance of existing anti-poaching camps including repairing works	4.2	10.3.2	1.Ethukatti temporary APC- Jeeragahalli range N11.652918- E076.928123 2.Gottawadi East APC - Jeeragahalli range N11.652918- E076.928123 3.Kambikuttai APC- Germalam range 4.Shooting lodger- Germalam range 5.Karadi bungalow- Germalam range	No	5		3.500	17.50000												
A31	Repair, maintenance and improvement works of Forest Rest House.	4.2	11.3	Chickahalli Forest Rest House N11.660235, E76.926139	No	1		20,00,000.00	20.00000												
<b>VIII Research and Wildlife Monitoring</b>																					
A31	Cleaning of transect lines in Core Zone	4.7	7.2.2.2	Hassanur Division - 30 beats Sathyamangalam Division - 15 beats Total - 45 beats (each beats x 2 km)	Km	45		6,000	2.70000						Pending payments for the financial year 2025-26 Hassanur Division - 30 beats Sathyamangalam Division - 15 beats Total - 45 beats (each beats x 2 km)	Km	45	6,000	2.70000	expenditure was incurred under this component in anticipation of the second instalment; hence, the amount is proposed.	
A32	Engaging Biologist for Tiger Monitoring Call and in division.	4.7	7.2.1.4	Hassanur Division - 1 No Sathyamangalam Division - 1 No	No	2	1 No x 11 months + 1 Nos x 8 Months	Rs.42,530/- per month	10.20700	6.17691					Pending payments for the financial year 2025-26 Hassanur Division - 1 No Sathyamangalam Division - 1 No	No	2	Rs.42,530/- per month	4.06596	Biologists are needed for continuous monitoring of field studies, camera trap studies, MStrIPES patrolling, following the 8-day protocol, and data analysis in divisions.  During the financial year 2025-26, only the first instalment of funds has been received and utilized, in order to incur the remaining expenditure, this is proposed.	

Sl. No.	Item of Work	Para No.		Previous Year approved proposal (2025-2026)						Current Year proposal (2026-2027)					Justification	
		CSS PT Guidelines	TCP	GPS / Location	Unit	Physical Target	Physical Achievement	Unit cost (In Rs.)	Financial Target (Rs In lakhs)	Financial Achievement (Rs In lakhs)	GPS / Location	Unit	Physical	Unit cost (In Rs.)		Amount (Rs In lakhs)
A33	Engaging Data Entry Operator cum Data Analyst for M-Stripes Patrolling	4.7	7.2.1.4	Hassanur Division - 1 No Sathyamangalam Division - 1 No	No	2	1 No x 11 months + 1 Nos x 8 Months	Rs. 24,894 per person	5.97458	3.48733	Pending payments for the financial year 2025-26 Hassanur Division - 1 No Sathyamangalam Division - 1 No	No	2	Rs. 24,894 per person	2.40621	It has been proposed to hire computer operators and data entry operators on a monthly wage basis for M Stripes and Tiger Monitoring Cell. Starting from May 2024, they will be hired on an outsourcing basis.  During the financial year 2025-26, only the first instalment of funds has been received and utilized. In order to incur the remaining expenditure, this is proposed
A34	Engaging Data Entry Operator cum data analysts to process M Stripes / census/survey data and other data collection in all ranges and Deputy Directors offices	4.7	7.2.1.4	FD Office - 1 No.  Hassanur Division - 6 Nos. (DD Office, Hassanur - 1 No Germalam Range-1 No Thalavady Range - 1 No Hassanur Range - 1 No Jaerhalli - 1 No Eco Range & Forest Squad, Hassanur - 1 No)  Sathyamangalam Division 8 Nos. (DD Office, Sathyamangalam - 2 No Bhavani Nagar-1 No Vilamundy-1 No Talamalai-1 No Eco Range & FPS Squad Ranga, Sathyamangalam - 1 No)	No	13	5 Nos. x 11 months + 6 Nos x 8 Months	Rs. 24,894 per person	36.83464	17.70647	Pending payments for the financial year 2025-26  Hassanur Division - 6 Nos. (DD Office, Hassanur - 1 No Germalam Range - 1 No Thalavady Range - 1 No Hassanur Range - 1 No Jaerhalli - 1 No Eco Range & Forest Squad, Hassanur - 1 No)  Sathyamangalam Division - 6 Nos. (DD Office, Sathyamangalam - 2 No Bhavani Nagar-1 No Vilamundy - 1 No Talamalai-1 No Eco Range & FPS Squad Ranga, Sathyamangalam - 1 No)	No	12	Rs. 24,894 per person	12.34620	Computer operators and data entry operators are regularly employed at all Ranges on a daily wage basis. They are essential to the functioning of M Stripes, performing tasks such as data entry, documentation, and administrative duties. Starting in May 2024, they will be hired on an outsourcing basis.  During the financial year 2025-26, only the first instalment of funds has been received and utilized. In order to incur the remaining expenditure, this is proposed
			<b>Total</b>						<b>663.71386</b>	<b>313.70241</b>					<b>280.87337</b>	

**Centrally Sponsored Scheme - Project Tiger - Annual Plan of Operation 2026-2027**  
**Part - A**  
**Committed liabilities of APO 2025-26**  
**Sathyamangalam Tiger Reserve, Erode**  
**Recurring Expenses - Buffer Zone**

Sl. No.	Item of Work	Para No.		Previous Year approved proposal (2025-2026)						Current Year proposal (2026-2027)					Justification	
		CSS FT Guidelines	TCP	GPS / Location	Unit	Physical Target	Physical Achievement	Unit cost (in Rs.)	Financial Target (Rs in Lakhs)	Financial Achievement (Rs in Lakhs)	GPS / Location	Unit	Physical	Unit cost (in Rs.)		Amount (Rs in Lakhs)
<b>Recurring Buffer Zone</b>																
<b>I Anti-poaching activities</b>																
B1	Engaging Anti-poaching watchers for APCs located in strategic locations	4.1	13.2	Total Number of Camps : 13 Total No of APWs engaged : 78  Directly engaged 30 Through Outsourcing mode : 48	No.	78 APWs in 13 Camps Calculation Sheet enclosed separately	78 Nos x 11 Months (Directly engaged - 30 Nos. Outsourcing - 48 Nos.)	Rs 15,625 /- month for directly engaged APW  Rs.21,904/- for APWs engaged through outsourcing mode	162.41700	81.65684	Pending payments for the financial year 2025-26 Total Number of Camps : 13 Total No of APWs engaged : 78  Directly engaged 30 Through Outsourcing mode : 48	No.	78 APWs in 13 Camps Calculation Sheet enclosed separately	Rs.15,625 /- month for directly engaged APW  Rs.21,904/- for APWs engaged through outsourcing mode	70.40000	A total of 78 Anti Poaching watchers (APWs) are engaged in 13 Anti Poaching Camps. Out of these 78 APWs, 30 are employed directly and their names are found in the state wide sensitivity list. The remaining 48 are employed through outsourcing mode starting from June 2024. The pay for APWs engaged through the outsourcing mode, is Rs 21,904, which includes EPF, ESI, and other charges.  During the financial year 2025-26, only the first installment of funds has been received and utilized. In order to incur the remaining expenditure, this is proposed
B2	Provision for ration commodities for field staff staying in remotely located in Anti Poaching Camps	4.1	13.2	Total Number of Camps : 13 Total No of APWs engaged : 78	No of Camps	13	13 camps x 11 months	160 per person per day  Rs. 19,200 per camp (with 4 Watchers) per month	26.20800	15.28738	Pending payments for the financial year 2025-26 Total Number of Camps : 13 Total No of APWs engaged : 78	No of Camps	13	160 per person per day  Rs. 19,200 per camp (with 4 Watchers) per month	10.92100	At each Anti Poaching camp, there are three Anti Poaching Watchers (APWs) and one frontline staff member who stays on a rotational basis. Their daily ration requirement is estimated to be Rs 160 per person per day based on the local market.  During the financial year 2025-26, only the first installment of funds has been received and utilized. In order to incur the remaining expenditure, this is proposed
B3	Refilling charges for LPG connections provided APCs functioning with in Tiger Reserve	4.1	13.2	Total No of Camps : 13	No of Camps	13	13 camps x 11 months	Rs 1,950 per Cylinder; 23 Camps; One Cylinder per month	3.04200	0.23505	Pending payments for the financial year 2025-26 Total No of Camps - 13	No of Camps	7	Rs 1,950 per Cylinder; 23 Camps; One Cylinder per month	0.50000	The LPG Cylinder (Commercial Use) is used in each camp for the preparation of food for APWs and frontline staff who are staying there. The total requirement is Rs 1950 x 12 x 13 camps.  During the financial year 2025-26, only the first installment of funds has been received and utilized. In order to incur the remaining expenditure, this is proposed
B4	Providing of field gear, boots, blankets, torches, raincoat, bags etc., to anti-poaching watchers and Anti Depredation Watchers	4.1	13.2	Total No of APWs engaged : 78 Anti-Depredation Watchers : 12	No	90	90	9000	8.10000	8.10000						
B5	Providing first aid kit with basic medicines for emergency situations.	4.1	15.6	Total No of Camps - 13	No	13		2000	0.26000							
B6	Engaging temporary drivers on monthly wages for patrolling, water supply and anti-depredation vehicles	4.1	13.2	1. Sathyamangalam Range - 1 No 2. T. N. Palayam Range - 1 No 3. Kadambur Range - 1 No	No	3	3 nos x 11 months	Rs.24,894/- per person per month	8.96184	4.49344	Pending payments for the financial year 2025-26 1. Sathyamangalam Range - 1 No 2. T. N. Palayam Range - 1 No 3. Kadambur Range - 1 No	No	3	Rs.24,894/- per person per month	2.34000	Five vehicles are used in the Buffer Zone to supply water and ration commodities to Anti Poaching Camps. These vehicles are also used for elephant driving operations at night, as these ranges are high conflict zones. The fuel, driver wages and vehicle maintenance expenses are regularly supported under Project Tiger.  During the financial year 2025-26, only the first installment of funds has been received and utilized. In order to incur the remaining expenditure, this is proposed
B7	Fuel Charges for Patrolling Vehicles, Anti Depredation Squad vehicles and wildlife rescue vehicles	4.1	13.2	1. Sathyamangalam Range - 1 No 2. T. N. Palayam Range - 1 No 3. Kadambur Range - 1 No	No	3 No	3 nos x 11 months	150 litre fuel per month @ Rs. 95.00 per litre	5.13000	2.34705	Pending payments for the financial year 2025-26 1. Sathyamangalam Range - 1 No 2. T. N. Palayam Range - 1 No 3. Kadambur Range - 1 No	No	3 No	150 litre fuel per month @ Rs. 95.00 per litre	2.78300	Five vehicles (Wildlife Camper) are currently being utilized in the Buffer Zone to patrol the area, monitor tigers, conduct camera trap exercises, and anti-depredation by field teams. The fuel, wages for drivers, upkeep expenses, etc., for these multi utility vehicles are regularly provided by the Project Tiger Scheme.  During the financial year 2025-26, only the first installment of funds has been received and utilized. In order to incur the remaining expenditure, this is proposed

Sl. No.	Item of Work	Para No.		Previous Year approved proposal (2025-2026)						Current Year proposal (2026-2027)					Justification	
		CSS PT Guidelines	TCP	GPS / Location	Unit	Physical Target	Physical Achievement	Unit cost (in Rs.)	Financial Target (Rs in lakhs)	Financial Achievement (Rs in lakhs)	GPS / Location	Unit	Physical	Unit cost (in Rs.)		Amount (Rs in lakhs)
B6	Incentive to informants and documentation, preparation of criminal dossiers & investigation charges	4.1	10.3.2	Nil	LS	LS		50,000	0.50000							
<b>II Staff development and Capacity Building</b>																
B9	Rewards to all category of Staff and Secret Service Expenditure for intelligence gathering	4.8	10.3.2	Nil	LS	LS		25,000	0.25000							
<b>III Office Expenses &amp; Legal Support:</b>																
B10	Maintenance of office equipments in Range Offices in Buffer Zone	4.1	7.2.1.4	Range office - 5	LS	LS	LS	LS	2.00000	2.00000						
B11	Provision for Broad band charges/ Data card charges to all range offices in Buffer Zone	4.1	7.2.1.4	1.Sathyamangalam Range - 1 No 2.T. N. Palayam Range - 1 No 3.Kadambur Range - 1 No 4.PPS Squad, Sathy Range - 1 No	No	5	LS	1,200	0.72000	0.24083						
B12	Cost of office stationaries and other essential items in DD & Range offices	4.1	7.2.1.4	Range office - 5	No	5	5	LS	0.50000	0.50000						
B13	Procurement of Bio metric machines for attendance for temporary staff working in Reserve	4.1	12.4	Sathyamangalam division	No	10	10	7,000	0.70000	0.70000						
<b>IV Addressing Human Wildlife conflict:</b>																
B14	Engaging anti degradation watchers to address man animal conflict in fringe areas of high conflict zones throughout the year	4.4	5.4	1.H. Palayam Range 3 No Kadambur Range 5 No Sathyamangalam Range 4 No	No	12	12 Nos x 9 months	Rs.21,504 per person per month	31.54176	16.88833	Pending payments for the financial year 2025-26 T.N. Palayam Range 3 No Kadambur Range 5 No Sathyamangalam Range 4 No	No	12	Rs.21,994 per person per month	14.57400	The level of human wildlife conflict in the Buffer Zone is quite high due to various reasons. This situation leads to the destruction of farmlands in villages that are located near the forest boundaries. To address this issue, the proposal includes employing local youth who will drive back the animals into the forest.  During the financial year 2025-26, only the first installment of funds has been received and utilized. In order to incur the remaining expenditure, this is proposed
B15	Expenditure for emergency, rescue operation, Post mortem, relocation treatment and special elephant drive, special camps on SOS basis	4.4	11.5.2	Nil	LS	LS	LS	2,00,000.00	2.00000	0.50000						
B16	Conducting immunization camps in and around fringe villages in all Ranges of Buffer Zone	4.4	11.5.2	Nil	LS	5		10,000.00	0.50000							
<b>V Forest Fire Protection</b>																
B17	Engaging mazdoors for fire fighting operations in all Ranges	4.1	13.4	Sathyamangalam Division	MDS	200		860.45	1.32090							
<b>VI Strengthening of infrastructure within Tiger Reserves</b>																
B18	Maintenance and additional fuel for vehicles of DD & FRCs used for patrolling and anti-poaching activities (75 litre additional fuel per month for 12 months @ Rs.95.00 per litre)	4.2	10.3	Sathyamangalam Division	No	3	3 x 11 months	3 No. 75 litre additional fuel per month for 12 months @ Rs.95.00 per litre	2.56500	1.50000	Pending payments for the financial year 2025-26 Sathyamangalam Division	No	3	3 No. 75 litre additional fuel per month for 12 months @ Rs.95.00 per litre	1.06500	All vehicles used in the Sathyamangalam Tiger Reserve operate in hilly areas and rough terrain of the forests. Due to this terrain, they are regularly susceptible to wear and tear as well as damage by wild animals, especially elephants and Indian Gaur. In addition, long range patrolling activities require more fuel than the 90 litres sanctioned by the Government. The average consumption is 200 litres per month. As there are 3 vehicles used in the Buffer Zone, maintenance and additional fuel expenditure are essential.  During the financial year 2025-26, only the first installment of funds has been received and utilized. In order to incur the remaining expenditure, this is proposed

Sl. No.	Item of Work	Para No.		Previous Year approved proposal (2025-2026)							Current Year proposal (2026-2027)					Justification
		CSS PT Guidelines	TCP	GPS / Location	Unit	Physical Target	Physical Achievement	Unit cost (In Rs.)	Financial Target (Rs in lakhs)	Financial Achievement (Rs in lakhs)	GPS / Location	Unit	Physical	Unit cost (In Rs.)	Amount (Rs in lakhs)	
<b>VII Research and Wildlife Monitoring</b>																
B19	Clearing of transect lines Sathyamangalam Division	4.7	7.2.2.2	Sathyamangalam Division	Km	62 Km (31 beats, each beat 2 km)	62 Km (31 beats, each beat 2 km)	9,000.00	3.72000	3.72000						
B20	Engaging Data Entry Operators for all Ranges in the Buffer Zone	4.7	7.2.1.4	T.N Palayam Range - 1 No Sathyamangalam Range-1 No Kadambur Range - 1 No	No.	3	3 x 9 months	Rs 24,894 per person	8.96184	5.38819	Pending payments for the financial year 2025-26 T.N Palayam Range - 1 No Sathyamangalam Range -1 No Kadambur Range -1 No	Nil	3	Rs.24,894 per person	3.49000	Computer operators and data entry operators are regularly employed at all Ranges on a daily wage basis. They are essential to the functioning of M Stipes, performing tasks such as data entry, documentation, and administrative duties. Starting in May 2024, they will be hired on an outsourcing basis.  During the financial year 2025-26, only the first installment of funds has been received and utilized. In order to incur the remaining expenditure, this is proposed
<b>IX Eco Development Activities</b>																
B21	Assistance to LDC in Buffer Zone and in villages abutting the Reserve for livelihood activities			Sathyamangalam Division	LS	LS	LS		7.60000							
									296.88834	155.13717					106.17300	

Centrally Sponsored Scheme - Project Tiger - Annual Plan of Operation 2026-2027

Part - A

Committed liabilities of APO 2025-26  
Sathyamangalam Tiger Reserve, Erode  
Recurring Expenses - Tiger Bearing Areas

Sl. No.	Item of Work	Para No.		Previous Year approved proposal (2025-2026)						Current Year proposal (2026-2027)					Justification	
		CSS PT Guidelines	TCP	GPS / Location	Unit	Physical Target	Physical Achievement	Unit cost (in Rs.)	Financial Target (Rs in lakhs)	Financial Achievement (Rs in lakhs)	GPS / Location	Unit	Physical	Unit cost (in Rs.)		Amount (Rs in lakhs)
<b>Recurring Tiger Bearing Areas</b>																
<b>I Anti-poaching activities</b>																
C1	Engaging Anti-poaching watchers in tiger bearing ranges.	4.1	7.1	Total Number of Camps : 13 Total No of APWs engaged: 76  Directly engaged 2 Through Outsourcing mode: 74	No	76	76 x 10 months	Rs.15,625 /- month for directly engaged APW  Rs 21,904/- for APWs engaged through outsourcing mode	198.26000	118.31990	Total Number of Camps ; 13 Total No of APWs engaged : 76  Directly engaged 2 Through Outsourcing mode : 74 -Spill over amount of the Financial Year 2025-26	No	76	Rs.15,625 /- month for directly engaged APW  Rs 21,904/- for APWs engaged through outsourcing mode	79.93800	A total of 80 Anti-Poaching watchers are employed at a rate of 6 APWs per camp for 13 camps in the Erode Forest Division for regular protection activities. These camps are crucial for the protection of the tigers in the landscape. The pay for outsourcing mode, it is Rs 21,904, which includes EPF, ESI, and other charges.  During the financial year 2025-26, only the first installment of funds has been received and utilized. In order to incur the remaining expenditure, this is proposed
C2	Clearing of transact lines Erode Forest Division	4.7	7.2			44	No of 2 km Lines	5,600.00	2.46400			44	No of 2 km Lines	5,600.00	2.46400	In anticipation of the release of the second installment, the transact line works have been completed. An amount of Rs. 2.464 lakhs is now required to settle the outstanding bills.
C3	Providing of field gear, boots, blankets, torches, raincoat, bags etc., to anti-poaching watchers and Anti Depredation Watchers	4.1	7.1		No	78	78	6,000	4.68000	4.06000		No	78	6,000	0.23000	During the financial year 2025-26, only the first installment of funds has been received and utilized. In order to incur the remaining expenditure, this is proposed
<b>Recurring - Tiger Bearing Area - Total</b>									<b>205.40400</b>	<b>122.37990</b>				<b>82.63200</b>		

**Centrally Sponsored Scheme - Project Tiger - Annual Plan of Operation 2026-2027**  
**Part - A**  
**Committed liabilities of APO 2025-26**  
**Sathyamangalam Tiger Reserve, Erode**  
**Non Recurring Expenses - Core Zone**

Sl. No.	Item of Work	Para No.		Previous Year approved proposal (2025-2026)							Current Year proposal (2026-2027)					Justification
		CSS PT Guidelines	TCP	GPS / Location	Unit	Physical Treget	Physical Achievement	Unit cost (in Rs.)	Financial Target (Rs in lakhs)	Financial Achievement (Rs in lakhs)	GPS / Location	Unit	Physical	Unit cost (In Rs.)	Amount (Rs in lakhs)	
<b>D</b>	<b>Non Recurring Core zone</b>															
<b>I</b>	<b>Strengthening Infrastructure within Tiger Reserves:</b>															
	<b>Research and Field equipment</b>															
D13	Purchase of camera traps with memory cards	16.7	9.2.1.3	Sathyamangalam Division	No	100	100	25,000	25.000	25.000						
D14	Purchase of memory cards for camera traps	16.7	9.2.1.3	Sathyamangalam Division	No	100	100	400	0.400	0.400						
D17	Purchase of hard disks 4 TB (4 Nos.), SSD Hard Disk 1 TB (1 No.)	16.7	9.2.1.3		No			2,00,000	2.000	2.000						
D18	Purchase of camera trap batteries	16.7	9.2.1.3		LS	25,000	25,000	40	10.000	10.000						
		<b>Total</b>							<b>37.4000</b>	<b>37.4000</b>						<b>0.00</b>

Centrally Sponsored Scheme - Project Tiger - Annual Plan of Operation 2026-2027

Part - A

Committed liabilities of APO 2025-26

Sathyamangalam Tiger Reserve, Erode

Non Recurring Expenses - Buffer Zone

Sl. No.	Item of Work	Para No.		Previous Year approved proposal (2025-2026)						Current Year proposal (2026-2027)					Justification	
		CSS PT Guidelines	TCP	GPS / Location	Unit	Physical Target	Physical Achievement	Unit cost (In Rs.)	Financial Target (Rs in lakhs)	Financial Achievement (Rs in lakhs)	GPS / Location	Unit	Physical	Unit cost (In Rs.)		Amount (Rs in lakhs)
<b>E</b>	<b>Non Recurring Buffer</b>															
<b>I</b>	<b>Strengthening Infrastructure within Tiger Reserves:</b>															
E3	Construction of new Range Officer quarters at Kadambur Range in Sathyamangalam Division.	16.2.1	7.2.1.4	Sathyamangalam Division Kadambur Range N 11.62655, E 77.32802	No	1		38,08,000	38.08000		Pending payments for the financial year 2025-26 Sathyamangalam Division Kadambur Range N 11.62655, E 77.32802	No	1	38,08,000	38.08000	The work was included in the Project Tiger APO 2025-26; however, funds have not been received for this component. The works are currently under process. Hence, it is proposed to revalidate this item for the year 2026-27.
E4	Improvement and maintenance of existing Forest Guard and Watcher quarters Sathyamangalam Range and T.N. Palayam Range			Sathyamangalam Range 1) Dhimbam beat N11.62402 E77.12910 2) Chikkarasampalayam beat N11.53551 E077.20662 T.N. Palayam Range 1) Kanakkampalayam beat N11.52490 E77.44527 2) Vilankombal beat N11.51981 E77.35918	No.	2	1	7,02,000	14.04000	7.36000	Pending payments for the financial year 2025-26 T.N. Palayam Range 1) Kanakkampalayam beat N11.52490 E77.44527 2) Vilankombal beat N11.51981 E77.35918	No	1	7,02,000	6.68000	The work was included in the Project Tiger APO 2025-26, and a sum of Rs.7,36,000/- was allotted under the first instalment. The work was completed in Sathyamangalam Range. However, the work are under progress in T.N Palayam Range. Hence, it is proposed to revalidate this item for the year 2026-27 and to allot the balance amount of Rs.6.68,000/- to complete the work.
		<b>Total</b>						<b>52.12000</b>	<b>7.36000</b>					<b>44.76000</b>		

**श्री. साजिद सुल्तान / Md. SAJID SULTAN**  
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 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forest and Climate Change  
 भारत सरकार / Government of India

**ABSTRACT**  
**Project Tiger APO 2026-27**  
**Sathyamangalam Tiger Reserve, Erode**

₹ in lakhs

Sl No	Details	Recurring	Non Recurring	Total
<b>PART - A</b>				
<b>Committed Liabilities of APO 2025-2026</b>				
1	Core Zone	280.873		280.873
2	Buffer Zone	106.173	44.760	150.933
3	Tiger Bearing Areas	82.632		82.632
4	<b>Total of Part A</b>	<b>469.678</b>	<b>44.760</b>	<b>514.438</b>
5	Government of India Share	234.839	26.856	261.695
6	State Share	234.839	17.904	252.743
<b>PART - B</b>				
<b>Works proposed for 2026-2027</b>				
1	Core Zone	616.902	-	616.902
2	Buffer Zone	293.045	-	293.045
3	Tiger Bearing Areas	210.988	-	210.988
4	<b>Total of Part B</b>	<b>1,120.935</b>	<b>-</b>	<b>1,120.935</b>
5	Government of India Share	560.4675	-	560.4675
6	State Share	560.4675	-	560.4675
<b>Grand Total</b>				
	<b>Grand Total of Part A and Part B</b>	<b>1,590.613</b>	<b>44.760</b>	<b>1,635.373</b>
	Government of India Share	795.307	29.856	822.163
	State Share	795.307	17.904	813.211

Counter Signed :

Digitally signed by  
 K RAJKUMAR  
 Date: 25-05-2026  
 22:39:00


Chief Conservator of Forests & Field Director,  
 Sathyamangalam Tiger Reserve, Erode

Principal Chief Conservator of Forests &  
 Chief Wildlife Warden,  
 Chennai-32.

मो. साजिद सुल्तान / Md. SAJID SULTAN  
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 Ministry of Environment, Forest and Climate Change  
 भारत सरकार / Government of India

**CENTRALLY SPONSORED SCHEME- PROJECT TIGER - ANNUAL PLAN OF OPERATION - 2026-27**  
**KALAKAD MUNDANTHURAI TIGER RESERVE, TIRUNELVELI**

S. NO	Items	Para No. CSS Project Tiger Guide-lines	TCP No.	Previous Year Works 2025-26				Current Year Proposal for 2026-27 - PART A & B				Justification	
				Location /GPS Coordinates	Physical		Financial Rs. in lakhs		Location or GPS co-ordinates	Physical	Financial Rs. in lakhs		
					Tar	Ach	Tar	Ach.			Unit Rate		Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>APO 2026-27 - PART A</b>													
<b>A</b>	<b>Non Recurring Core</b>												
<b>1</b>	<b>Anti Poaching Activities</b>												
A1	i) Supply of ration to APWs / Protection mazdoor staying in remote locations	16.1	7.2.2.1	Ambasamudram - 24 Nos Kalakad - 36 Nos	60 Nos. / 150 camp days	60 Nos	14.400	8.291	Ambasamudram - 24 Nos Kalakad - 34 Nos	24 Nos / 63 camp days & 34 Nos/ 59 days	Rs.160/ camp day	5.629	Ration Allowance has been paid for 7 months / 87 camp days and 7 months/ 91 days in respect of Ambasamudram and Kalakad Divisions respectively, on receipt of 1st Instalment during 2025-26. Balance 5 months / 63 camp days and 5 months/ 59 days payment are pending in respect of Ambasamudram and Kalakad Divisions respectively which has been claimed as committed liabilities. Also the Ration allowances provision is given for the ongoing activities.
	ii) Supply of ration to APWs / Protection mazdoor staying in remote locations - For ongoing activities 2026-27								Ambasamudram - 49 Nos Kalakad - 19 Nos	68 Nos / 50 camp days	Rs.160/ camp day	5.440	
A2	Supply of field kit - Providing bags, field dress, rain coats, shoes, etc., to all Protection Mazdoors and APWs.	16.1	7.2.2.1	Ambasamudram - 24 Nos Kalakad - 36 Nos	60 Nos.	60 Nos.	3.000	2.900	Ambasamudram - 74 Nos Kalakad - 34 Nos	108 Nos.	5000 / No.	5.400	This is an ongoing activity to support the Frontline Protection Mazdoors, APWs with proper gear for efficient functioning in remote areas as per NTCA guidelines. Hence proposed.
A3	Supply of field kit - Providing bags, field dress, rain coats, shoes, etc., to all Frontline Staff.	16.1	7.2.2.1	Ambasamudram - 91 Nos Kalakad - 53 Nos	144 Nos	144 Nos	7.200	7.100	Ambasamudram - 92 Nos Kalakad - 56 Nos	148 Nos.	3000 / No.	4.440	This is an ongoing activity to support the Frontline staff with proper gear for efficient functioning in remote areas as per NTCA guidelines. Hence proposed.
A4	Procurement of MSTRIPES mobile for beat staff in Kalakad Division						0.000	0.000	Kalakad - 16 Nos	16 Nos	0.25	4.000	It is an ongoing activity to procure Mstripes compatible Mobiles for Frontline staff/ APWs at the Beat level to improve the Forest protection measures. Hence proposed.
	<b>Sub Total</b>						<b>24.600</b>	<b>18.291</b>				<b>24.909</b>	
<b>2</b>	<b>Strengthening infrastructure within Tiger Reserves</b>												
A5	Improvement and up gradation of Anti Poaching Camps in Ambasamudram Division - Committed Liabilities of 2025-26	16.2	7.2.2.1	Ambasamudram - 8 Nos Kalakad - 4 Nos	12 Nos.	5 Nos.	24.000	8.000	Mundanthurai Range, Ingikuzhi - 1No. (N8.619615 E77.276559)	1 No.	2.00	2.000	During 2025-26 - 5 AP Camp maintenance works are physically completed. But payment has been made only of 4 Nos. with the 1st Instalment. Hence balance amount now proposed.

  
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S. NO	Items	Para No. CSS Project Tiger Guide-lines	TCP No.	Previous Year Works 2025-26				Current Year Proposal for 2026-27 - PART A & B				Justification	
				Location /GPS Coordinates	Physical		Financial Rs. in lakhs		Location or GPS co-ordinates	Physical	Financial Rs. in lakhs		
					Tar	Ach	Tar	Ach.			Unit Rate		Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A6	Upgradation and maintenance of Kayal building & Interpretation centre at Papanasam Range of 2025-26	16.2	7.2.1.6	Papanasam	1 No.	1 No.	7.000	3.371	Papanasam Range, Kayal Park & Building - 1 No. N 8 714339 E 77 362101	1 No. Balance completed works	LS	3.629	The Physical works of the proposed maintenance in Kayal Building is completed. An amount of Rs, 3,371 Lakhs has been paid against the allotment of Rs, 7,00 lakhs with the 1st instalment, Balance amount is proposed now.
A7	Maintenance of Existing Checkpost in Tiger Reserves			Kalakad(Thalayanai and Nambi koil)	2 Nos.	2 Nos	1.000	1.000				0.000	
A8	Establishing Wireless cum Surveillance Monitoring Centre	16.2	10.3	Ambai Division	1 No.	-	2.000	0.000				0.000	
A9	Maintenance of Asst. Wildlife Warden Office in Eco Development Division, KMTR	16.2	7.2.1.6	Ambasamudram - 2 Nos & Kalakad - 2 Nos	2 Nos.	-	16.000	8.000				0.000	
A10	Maintenance of Eco Development Office and Agasthiyar meeting Hall, KMTR	16.2	7.2.1.6	Kalakad	LS	LS	1.500	1.500		0	0.00	0.000	
A11	Maintenance of Eco Development Officer Quarters	16.2	7.2.1.6	Kalakad	LS	LS	2.000	0.000				0.000	
	<b>Sub Total</b>						<b>53.50</b>	<b>21.87</b>				<b>5.629</b>	
<b>3</b>	<b>Habitat improvement measures</b>												
A12	Construction of New Check Dam/ Percolation Pond	16.3	7.2.2.2	Mundanthurai & Ambasamudram Range	2 Nos.	1 No.	12.000	6.000				0.000	
A13	Maintenance and Desilting of existing Check Dams	16.3	7.2.2.2	Ambasamudram - 6 Nos Kalakad - 13 Nos	19 Nos.	19 Nos.	41.000	40.896				0.000	

S. NO	Items	Para No. CSS Project Tiger Guide-lines	TCP No.	Previous Year Works 2025-26				Current Year Proposal for 2026-27 - PART A & B				Justification	
				Location /GPS Coordinates	Physical		Financial Rs. In lakhs		Location or GPS co-ordinates	Physical	Financial Rs. in lakhs		
					Tar	Ach	Tar	Ach.			Unit Rate		Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A14	Maintenance of existing Percolation Pond	16.3	7.2.2.2	Ambasamudram - 2 Nos. Kalakad - 1 No.	3 Nos.	2 Nos.	3,000	2,000				0,000	
A15	Restoration of Grassland	16.3	7.2.2.2	Mundanthurathurai & Ambasamudram Range	60 Ha.	30 Ha.	36,000	18,000				0,000	
A16	Providing Drinking water facilities to wild animals			Kalakad	LS		4,000	0,000	Ambasamudram (Rs.1,00L) & Kalakad(Rs.1,50L)	LS	LS	2,500	Amount was not charged pending 2nd instalment. During summer season, water has to be filled in manually in water troughs to meet out the requirement of wildlife. The committed expenditures carried out in 2025-26 is pending. Hence, this provision.
	<b>Sub Total</b>						<b>96.000</b>	<b>66.896</b>				<b>2,500</b>	
4	<b>Mainstreaming wildlife concerns in tiger bearing forests outside tiger reserves, and fostering corridor conservation in such areas through restorative strategy involving local people to arrest fragmentation of habitats.</b>												
A17	Maintenance of existing Web portal ( <a href="https://bcrlip.org/BCRLIP/">https://bcrlip.org/BCRLIP/</a> ) and SURABI mobile app of KMTR Eco Development Division - digital documentation of 263 EDCs Data records in Eco Development Division of KMTR			Ambasamudram Division (EDO works)	LS		1,500	0,000	Ambasamudram Division (EDO works)	LS	LS	1,500	Digital documentation of 263 VFCs/ EDCs had been done through Eco Development Division website and Surabhi mobile app to KMTR Ecodevelopment Division volunteers thus for yearly maintenance provision is essential for yearly service costs. Payment is pending since 2nd instalment was not received in 2025-26.
	<b>Sub Total</b>						<b>1,500</b>	<b>0,000</b>				<b>1,500</b>	
5	<b>Carrying out Independent monitoring and the evaluation of tiger reserves.</b>												
A18	Conducting Research, Assessment, Monitoring and Study in KMTR			FD Office	LS		10,000	0,000				0,000	
	<b>Sub Total</b>						<b>10,000</b>	<b>0,000</b>				<b>0,000</b>	

S. NO	Items	Para No. CSS Project Tiger Guide-lines	TCP No.	Previous Year Works 2025-26				Current Year Proposal for 2026-27 - PART A & B				Justification	
				Location /GPS Coordinates	Physical		Financial Rs. in lakhs		Location or GPS co-ordinates	Physical	Financial Rs. in lakhs		
					Tar	Ach	Tar	Ach.			Unit Rate		Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>6 Addressing Man Animal Conflicts</b>													
A19	Erection of Horizontal Solar Fencing along the Boundary for preventing Wild animals in the Core area	16.4	7.2.1.5		*	*	0.000	0.000		0	0.00	0.000	
<b>Sub Total</b>							<b>0.000</b>	<b>0.000</b>				<b>0.000</b>	
<b>7 Staff welfare Activities</b>													
A20	i) Supply of ration to front line staff @ Rs.860/-per month /per individual	16.16	8.5	Ambasamudram - 91 Nos Kalakad - 53 Nos	144 Nos. / 12 months	144 Nos. / 7 months	14.860	8.108	Ambasamudram - 87 Nos Kalakad - 53 Nos	140 Nos / 5 months	860 / No. / month	6.020	Ration Allowance has been paid for 7 months using the 1st instalment. Balance amount pending for 5 months is proposed now. Also the Ration allowances is provided for 4 months as an ongoing activity as per NTCA Ref. No. 12-7/2010 dated 31.07.2014 & Ref. No. 15-31/2012 dated 06.06.2014.
	Ambasamudram - 87 Nos Kalakad - 53 Nos								140 Nos / 4 months	860 / No. / month	4.816		
<b>Sub Total</b>							<b>14.860</b>	<b>8.108</b>				<b>10.836</b>	
<b>Total for Non Recurring - Core</b>							<b>200.460</b>	<b>115.166</b>				<b>45.374</b>	
<b>B Non Recurring - Buffer</b>													
<b>1 Anti Poaching activities in Buffer</b>													
B1	Supply of ration to the frontline staff staying in remote locations in Kanniyakumari Division	16.1	7.2.2.1	Kanniyakumari	40 Nos/ 12 months	40 Nos/ 8 months	4.130	2.752	Kanniyakumari	40 Nos/ 4 months	Rs 860/ month	1.378	Ration Allowance has been paid for 8 months using the 1st instalment. Balance amount pending for 4 months is proposed now. Also the Ration allowances is provided for 4 months as an ongoing activity for the staff in the Buffer area as per NTCA Ref. No. 12-7/2010 dated 31.07.2014 & Ref. No. 15-31/2012 dated 06.06.2014.
	Kanniyakumari								40 Nos/ 4 months	Rs.860/ month	1.376		
B2	Supply of ration to the Protection mazdoor staying in remote locations in Buffer area of KMTR for 2026-27	16.1	7.2.2.1	*	*	*	0.000	0.000	Ambasamudram - Kadayam Range	10 Nos/ 50 camp days	Rs.160/ day / No.	0.800	Ration allowance is proposed as per NTCA guidelines. This ration allowance is proposed for the Protection Mazdoors engaged in Buffer Area under PT for 180 Camp days. Balance amount will be paid in the 2nd mother sanction to be released during the last two quarters of the financial year 2026-27.

S. NO	Items	Para No. CSS Project Tiger Guide-lines	TCP No.	Previous Year Works 2025-26				Current Year Proposal for 2026-27 - PART A & B				Justification	
				Location /GPS Coordinates	Physical		Financial Rs. in lakhs		Location or GPS co-ordinates	Physical	Financial Rs. In lakhs		
					Tar	Ach	Tar	Ach.			Unit Rate		Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
B3	Improvement and maintenance of Anti-poaching shed in Kanniyakumari Division			Thovachi(2 Nos), Muthukuzhivayal, Chellanthuruthi	4 Nos	4 Nos	8.000	8.000				0.000	
B4	Constuction of Forest Guard cum Forest Watcher Combined Quarters in Kalakad Division			Kilamalai, Muthukuzhivayal, Vellachiodai, Nambikoil II and Padmaneri	1 No.		30.000	0.000				0.000	
	<b>Sub Total</b>						<b>42.130</b>	<b>10.752</b>				<b>3.554</b>	
<b>2</b>	<b>Co-existence agenda in buffer and fringe areas with landscape approach.</b>												
B5	Immunization and veterinary camps to prevent the outbreak of zoonotic diseases from livestock, dogs etc., to wild animals and Ultra sound scanner for conducting camps			Kalakad	10 Nos	3 Nos	5.000	1.500	Ambasamudram Division Kadayam Range	1 No.	0.500	0.500	Vaccination of Domesticated animals, stray dogs, etc., prevents transmission of vulnerable zoonotic disease to the wild animals carried out in the fringe villages. The pending liability is proposed now.
	<b>Sub Total</b>						<b>5.000</b>	<b>1.500</b>				<b>0.500</b>	
<b>3</b>	<b>Addressing Man Animal Conflicts</b>												
B6	Payment of compensation for crop damage, human death, cattle lifting, human injury and property damage.			Ambasamudram	LS	LS	5.000	0.000				0.000	
B7	Anti Depredation activities by driving back of Wild animals like Elephants, Sloth Bear, Etc., outside the Reserve	16.4	7.2.1.5				0.000	0.000	Ambasamudram & Kalakad (Rs.1.00L each)	LS	LS	2.00	Driving back is a controlled operation to push wild animals that have strayed into human inhabited areas, farm lands, back into their natural forest habitats. These operations are controlled and prevent human-wildlife conflict and ensure the safety of both residents and the animals.The committed liabilities carried out is proposed now.

S. NO	Items	Para No. CSS Project Tiger Guide-lines	TCP No.	Previous Year Works 2025-26				Current Year Proposal for 2026-27 - PART A & B				Justification		
				Location /GPS Coordinates	Physical		Financial Rs. in lakhs		Location or GPS co-ordinates	Physical	Financial Rs. in lakhs			
					Tar	Ach	Tar	Ach.			Unit Rate		Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
B8	Procurement of Trap Cages for Rescue, Capture and Rehabilitation of Wildanimals straying outside the Reserve	16.4	7.2.1.5				0.000	0.000	Ambasamudram - 1 No., Kalakad - 2 Nos.	3 Nos.	2.00	6.00	Trap cages are required for the safe capture and relocation of problematic wildlife species during conflict situations. These include cages for monkeys/langurs, leopard, sloth bears and small mammal. Claim is proposed for the items already procured.	
<b>Sub Total</b>							<b>5.000</b>	<b>0.000</b>				<b>8.000</b>		
<b>Total for Non Recurring - Buffer</b>							<b>52.130</b>	<b>12.252</b>					<b>12.054</b>	
<b>TOTAL FOR NON RECURRING - CORE &amp; BUFFER</b>							<b>252.590</b>	<b>127.418</b>					<b>57.428</b>	
<b>C RECURRING - CORE</b>														
<b>1 Antipoaching Initiatives</b>														
C1	Engagement of Protection Mazdoor during 2025-26	16.1	7.2.2.1	Ambasamudram - 25 Nos Kalakad - 8 Nos	33 Nos. / 12 months	33 Nos. / 7 months	71.866	41.899	Ambasamudram - 25 Nos Kalakad - 8 Nos	33 Nos. / 5 Months	18148 / No. / Month	29,944	Payment for the Protection Mazdoors were made for 7 months using the 1st instalment. Pending payment for 5 months is proposed. Since it is an regular ongoing activity, the wages are proposed for 4 months in this year. The liabilities are being paid from the KMTCF which has to be replaced.	
	Ambasamudram - 35 Nos Kalakad - 12 Nos								47 Nos. / 4 Months					18148 / No. / Month
C2	Legal support for defending cases in the court	16.1	10.3	Ambasamudram & Kalakad	LS	LS	2.000	0.000	Ambasamudram & Kalakad	LS	LS	0.500	The Wildlife Offences and Scheduled Timber Offences require unavoidable and genuine expenses in the course of Legal action in the Court. Pending liabilities are proposed.	
C3	Logistics to prosecute the offenders	16.1	10.3	Ambasamudram & Kalakad	LS	LS	2.000	0.000	Ambasamudram & Kalakad	LS	LS	0.500	This amount is proposed for the expenses carried out during prosecution of the offenders in Wildlife & Scheduled Timber offences. Pending liabilities are proposed.	
C4	Maintenance of Trekking path 3m width in Kalakad Division			Kalakad	41 Kms	44.3 Kms	5.130	3.921				0.000		
C5	Maintenance of existing old coupe roads and patrol roads in core area of Tiger Reserve			Kalakad	8 Kms	6 Kms	12.000	9.000				0.000		
<b>Sub Total</b>							<b>92.996</b>	<b>54.82</b>				<b>65.062</b>		

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					Tar	Ach	Tar	Ach.			Unit Rate		Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>2</b>	<b>Strengthening of Infrastructure within Tiger Reserves</b>												
C6	Refilling charges for LPG connections provided to all Anti Poaching Camps	16.2	7.2.2.1	Ambasamudram -127 Nos Kalakad - 70 Nos	197 Nos.	197 Nos.	1,970	1,919	Total Ambasamudram - 150 Nos Kalakad - 70 Nos	70 Nos.	0,01	0,700	Refilling the LPG connections is much required for frequent & regular camping in the Anti-Poaching Camps for intense monitoring. The committed expenditures are proposed now.
C7	Installation of new CCTV camera and maintenance of existing CCTV camera in Camp office, Eco Tourism areas, etc.,			Kalakad	22 Nos	22 Nos	4,750	4,750	-			0,000	
C8	Provision of Post-Mortem Charges and safe Disposal of Wildlife Carcasses	16.2	8.3.5	Ambasamudram, Kalakad, Tenkasi and Kanniyakumari	LS	LS	16,000	5,738	Tenkasi(Rs.2,00L) and Kanniyakumari(Rs.1,50L)	LS	LS	3,500	Provision is given for conducting post-mortem examinations of wildlife carcasses and for the safe and scientific disposal of carcasses in accordance with wildlife protection protocols, enabling proper investigation into the cause of death. Pending payment of Rs.3.50 lakhs in 2025-26 and 4.00 lakhs in 2026-27 already spent is proposed as committed liability.
	Provision of Post-Mortem Charges and safe Disposal of Wildlife Carcasses -ongoing activity								LS	LS	4,000		
	<b>Sub Total</b>						<b>22.72</b>	<b>12.407</b>				<b>8.200</b>	
<b>3</b>	<b>Habitat Improvement &amp; Water Development</b>												
C9	Maintenance of Fire line of 3 m width for prevention of spreading fire to adjacent areas.	16.3	10.4	Ambasamudram - 100 Kms Kalakad - 49 Kms	149 Kms		18,625	0,000	Ambasamudram - 60 Kms Kalakad - 30 Kms	90 Kms	0,125	11,250	Maintenance of Fireline is an ongoing activity. Since 2nd instalment was not received, payments pending, Firelines play a major role in preventing the spread of fire from one area to other. It is essential to maintain fire lines annually as the precautionary method.Hence proposed.
C10	Maintenance of Fire line of 6 m width for prevention of spreading fire to adjacent areas.	16.3	10.4	Kalakad	60 Kms		9,000	0,000				0,000	
C11	Maintenance of existing water troughs / Water holes	16.3	7.2.2.2	Ambasamudram - 2 Nos Kalakad - 6 Nos	8 Nos.	2 Nos.	4,000	1,000				0,000	

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					Tar	Ach	Tar	Ach.			Unit Rate		Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
C12	Maintenance & Repair of existing older rough stone dry packing checkdams			Kalakad	20 RM	*	4,000	0,000				0,000	
C13	Construction of Dry stone packing in Kalakad Range of Kalakad Division			Kalakad	5 Nos.	*	5,000	0,000				0,000	
C14	Construction of Dry stone packing in Upper Kodayar Range of Kalakad Division			Kalakad	4 Nos.	*	3,000	0,000				0,000	
C15	Carrying out Vista Clearance on Road Margins up to 3 Meters on Either Side for Improved visibility and Fire Safety	16.3	7.2.2.2			*	0,000	0,000	Ambasamudram - 50 Kms Kalakad - 20 Kms GPS coordinates attached in Annexure	70 Kms	0.125	8,750	Clearing vegetation on both side of Roads will improve visibility, reduce sudden animal crossing. This will help to improve visibility, prevent wildlife accidents and reduce fire risk along forest roads. On expectation of funds works carried out before monsoon. Hence proposed as committed liability.
	<b>Sub Total</b>						<b>43.625</b>	<b>1.000</b>				<b>20.000</b>	
<b>4</b>	<b>Addressing Human Animal Conflicts</b>												
C16	Erection of Solar powered fence in sensitive places			Kalakad	2 Km	2 km	16,000	16,000				0,000	
C17	Maintenance of existing Solar fence			Ambasamudram	18 Kms	18 kms	3,600	3,600				0,000	
C18	Fuel for Patrolling camper vehicles used for Antipoaching & Human Animal conflict Activities for all Ranges	16.4	7.2.2.1	Ambasamudram - 2 Vehicles/ 2400 ltr, Kalakad - 4 Vehicles/ 4800 ltr	7200 ltr	*	6,680	3,743	Ambasamudram - 5 Vehicles/4200 ltr, Kalakad - 3 Vehicles/ 2520 ltr for 12 months	2240 Lits. for 8 Vehicles @ 70 Lits per month / vehicle for 4 months	95.00 / Lit	2,128	The Regular Range vehicles have fuel provisions from State Government Non Plan Heads. The patrolling camper vehicles used for night patrolling and anti-poaching operations, transportation of provisions to APW camps are not covered under the above heads. Hence the proposal is given for Fuel to the Camper Vehicles in all Ranges which is an ongoing activity. The monthly liabilities are now paid thru KMTCF which to be replaced.
C19	Handling Man animal Conflict issues such as rescue and rehabilitation of wildlife.	16.4	7.2.1.5	Ambasamudram-Rs.2,00L & Kalakad-Rs.1,00L	LS	LS	3,000	1,000	Ambasamudram-Rs.2,00L & Kalakad-Rs.1,00L	LS	LS	3,000	Wild animals straying into Human habitations are rescued and relocated to the Forest areas. The rescued animal is being fed and taken care of before rehabilitation and hence the committed expenditures are proposed.
	<b>Subtotal</b>						<b>29,280</b>	<b>24,343</b>				<b>5,128</b>	

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					Tar	Ach	Tar	Ach.			Unit Rate		Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5	<b>Co-existence agenda in buffer and fringe areas with landscape approach</b>												
C20	Additional Fuel of vehicles of DD, FROs & Veterinary Vehicles used for protection patrolling and Human Animal conflict mitigation activities, etc.,	16.4	7.2.2.1	FD office - 4 Vehicles/ 2400 ltr, Ambasasmudram - 2 Vehicles/ 1200 ltr and Kalakad - 1 Vehicle/ 600 ltr	7 Vehicles/ 4200 ltr @ 50 ltrs/ Vehicle/ month		3.900	0.557	FD - 1 No., EDO - 1 No., ACF Squad - 1 No., FRO, KMTR Squad - 1 No., Veterinary Unit - 1 No., DD, Ambai - 1 No., DD, Kalakad - 1 No.,	7 Vehicles/ 1400 ltr @ 50 ltrs/ Vehicle/ month for 4 months	95.00 / Lit	1,330	Fuel provisions are limited in the regular allotment which is not sufficient to cover the essential patrolling & inspection requirements. Hence Addl. Fuel is proposed for FD, DD, EDO, Squad & Veterinary Vehicles for effective management & protection. Balance Fuel Charges will be paid in the 2nd mother sanction to be released during the last two quarters of the financial year 2026-27.
C21	Engaging Data Entry Operators for FD Office, Ambai Dn. & EDO Dn., for 2025-26	16.5	9.2	FD Off., - 1 No., EDO office - 3 Nos., DD, Ambai - 3 Nos & DD, Kalakad - 4 Nos.,	11 Nos. / 12 months	11 Nos. / 7 months	27.410	15.976	FD Off., - 1 No., EDO office - 3 Nos., DD, Ambai - 3 Nos & DD, Kalakad - 4 Nos.,	11 Nos / 5 months	20765 / No. / Month	11.421	Payment for the 7 DEOs engaged, has been made for 7 months using the 1st instalment. Balance pending payment for 5 months is proposed now. The current year wages for 4 Nos. are being paid from KMTCF hence proposed the committed liabilities..
	Engaging Data Entry Operators for FD Office, Ambai Dn. & EDO Dn., -- ongoing activity			FD Off., - 1 No., EDO office - 3 Nos.,	4 Nos / 4 months	20765 / No. / Month	3.322						
C22	Engaging System analyst in FD Office for 2025-26	16.5	9.2	FD Office	1 No. / 12 Months	1 No. / 7 Months	4.221	2.463	FD Office, KMTR, Tirunelveli	1No. / 5 Months	35188 / No. / Month	1.759	Payment for the System Analyst engaged at the Field director Office has been made for 7 months using the 1st instalment. Balance pending payment for 5 months is proposed now. The payments are being made through KMTCF. Hence proposed as comitted liabilities.
	Engaging System analyst in FD Office - ongoing activity			FD Office, KMTR, Tirunelveli	1No. / 4 Months	35188 / No. / Month	1.408						
C23	Engaging temporary driver on monthly wages for FD & EDO Vehicles for 2025-26	16.5	9.2	Ambai Division	2 Nos. / 12 Months	2 Nos. / 7 Months	4.816	2.809	FD Off & EDO Off.	2 Nos. / 5 Months	20067 / No. / Month	2.007	Payment for the 2 Drivers engaged, has been made for 7 months using the 1st instalment. Balance pending payment for 5 months is proposed now. The payments are being made through KMTCF. Hence proposed as comitted liabilities.
	Engaging temporary driver on monthly wages for FD, EDO & Veterinary Vehicles ongoing activity			FD Off, EDO Off. & Veterinary Unit	2 Nos. / 4 Months	20067 / No. / Month	1.605						
C24	International and National level days, awareness programme, World Tiger day Awareness, Mini Marathon, Wildlife week Awareness, World Environmental Day, World Forestry Day etc.	16.5	9.2	Ambasasmudram	8 Nos		2.000	0.000				0.000	
<b>Subtotal</b>							<b>42.347</b>	<b>21.805</b>				<b>22.852</b>	

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					Tar	Ach	Tar	Ach.			Unit Rate		Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
6	<b>Supporting States for Staff Development &amp; Capacity Building in Tiger Reserves</b>												
C25	Periodical capacity building training programmes for field staff on the context of wildlife population estimation techniques, flora and fauna of KMTR, fire prevention and mangement, addressing human wildlife conflicts, forest research etc.,	16.8	7.2.2.6	Ambasamudram - 2 Nos & Kalakad - 2 Nos	4 Nos.	3 Nos.	2.000	1.500	Ambasamudram - 1 Nos & Kalakad - 1 Nos	2 Nos.	0.500	1.000	The Forest Range Officers, foresters and frontline staff have to be given periodical training on wildlife population estimation techniques, flora and fauna of KMTR, fire prevention and mangement, addressing human wildlife conflicts, forest research etc.,The claim is made for the completed activity for payment.
C26	Conducting training on jurisprudence and wildlife forensics to frontline staff in coordination with judiciary	16.8	7.2.2.6	Ambasamudram & Kalakad	LS	LS	1.000	0.500	Ambasamudram	1 No,	0.500	0.500	The Forest Range Officers, foresters and frontline staff have to be given periodical training on wildlife forensics, offence detection and detention in co-ordination with crime control agencies and judiciary.The claim is made for the completed activity for payment.
C27	Conducting Review and Monitoring training once in 3 months on smart patrol and M stripes patrolling activities to the front line staff and APWs.	16.8	7.2.2.6				0.000	0.000	Ambasamudram	2 Nos.	0.10	0.200	M STRIPES patrolling activities carried out by the Range staff is periodically monitored by the DD or the FD for effective management and to evaluate strategies for better patrolling. All staff, APWs, Protection Mazdoors will be reviewed. This requires a minimum expenditure. Proposed for the committed expenditures.
	<b>Subtotal</b>						<b>3.000</b>	<b>2.000</b>				<b>1.700</b>	
7	<b>Carrying out independant monitoring and the evaluation of Tiger Reserves</b>												
C28	Annual Wildlife population estimation in Core area of Tiger Reserve for AITE 2025-26	16.13	9.2	Ambasamudram - Rs.3.00L & Kalakad Rs.2.50 L	LS		5.500	0.000	Ambasamudram - Rs.3.00L & Kalakad Rs.2.50 L	LS	LS	5.500	All India Tiger Estimation process has been carried out with Phase I to IV monitoring during 2025-26. The expenditure made during this process couldn't be met out in the 1st instalment. The amount is proposed now. Conducting pre and post monsoon protocol in the Tiger Reserve is mandatory which requires expenditures related to purchase of batteries, ropes, etc., Hence proposed for the committed expenditures related to Tiger estimation.
	Annual Wildlife population estimation in Core area of Tiger Reserve ongoing activity.								Ambasamudram - Rs.2.00L & Kalakad Rs.1.50 L	LS	LS	3.500	
C29	Maintenance of existing Transect lines for Wildlife Population Assessment	16.13	9.2	Kalakad	40 Kms	40 Kms	4.000	4.000	Ambasamudram - 58 Kms Kalakad - 30 Kms GPS coordinates attached in Annexure	88 Kms	0.050	4.400	Existing Transect Lines are to be regularly maintained during the Pre & Post Monsoon protocols for regular wildlife census and scientific monitoring which has been completed. Hence the committed expenditure is proposed.
	<b>Sub Total</b>						<b>9.500</b>	<b>4.000</b>				<b>13.400</b>	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
8	<b>Provision for Project allowances to all category of staff in Tiger Reserve</b>												
C30	Project allowance to staff as per the guidelines of NTCA - 2025-26	16.15	8.5	FD Office - Rs.3,50L, Ambasadram - Rs.7,75L and Kalakad - Rs.6,75L	LS	LS	18.000	8.1356	FD Office - Rs.3,460L, Ambasadram - Rs.2,672L and Kalakad - Rs.3,692L	LS	LS	9.860	Project Allowances has been partly paid using the amount available in 1st Instalment. The balance amount is proposed now. The committed liability for the current year is also proposed for 4 months.
	Project allowance to staff as per the guidelines of NTCA - Ongoing activity								FD Office - Rs.4,000L, Ambasadram - Rs.7,750L and Kalakad - Rs.6,750L	4 months	LS	6.000	
C31	Provision for First Aid Kit	16.15	8.5	Ambasadram - 5 Nos & Kalakad - 5 Nos	10 Nos	-	1,000	0.000	Kalakad - 5 Nos	LS	LS	0,500	First Aid Kits are necessary in all Range Offices, DD Office and Checkpost for emergency medical assistance which has been procured. Hence proposed.
C32	Provision for broad band charges / data card charges to the Field Director Office, Deputy Director Office and All Range Offices	16.15	8.5	FD Office, Ambasadram & Kalakad	10 Nos.	-	1.800	0,080	FD Office, Ambasadram & Kalakad	LS	LS	0.330	All data updation, Mstripes data entry, online portals require proper broadband data network. Hence proposed for data network connection monthly charges in all Offices as Committed liability for 4 months.
C33	Mobile Phone Allowance / Charges for Field Staff and Monitoring Officers - FD, DD & FROs - 4 Nos.	16.15	8.5	FD Office, Ambasadram & Kalakad	15 Nos.	-	1.800	0.180				0.000	
	<b>Sub Total</b>						<b>22.600</b>	<b>8.396</b>				<b>16.690</b>	
	<b>Recurring - Core - Total</b>						<b>266.068</b>	<b>128.770</b>				<b>153.032</b>	
D	<b>RECURRING - BUFFER</b>												
1	<b>Anti Poaching Initiatives in Buffer zone</b>												
D1	Wages for Engaging Protection Mazdoor for the Buffer Zone of KMTR in Ambasadram and Kanniyakumari Division for 2025-26	16.1	7.2.2.1	Ambasadram - 10 Nos & Kanniyakumari - 9 Nos	19 Nos. / 12 Months	10 Nos. / 7 Months & 9 Nos/ 8 months	41.380	25.770	Ambasadram - 10 Nos & Kanniyakumari - 9 Nos	10 Nos. / 5 Months & 9 Nos/ 4 months	18148/ No. / Month	15.607	Payment for the Protection Mazdoors engaged in the Buffer area has been made for 7 months using the 1st Instalment. Pending payment for 5 months is proposed now. The current wages are being paid thru the KMTCF which is proposed as committed liability for 4 months.
	Wages for Engaging Protection Mazdoor for the Buffer Zone of KMTR in Ambai Dn.- ongoing activity								Ambasadram - 11 Nos & Kanniyakumari - 9 Nos	20 Nos. / 4 Months	18148/ No. / Month	14,518	
	<b>Sub Total</b>						<b>41.380</b>	<b>25.770</b>				<b>30.125</b>	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	<b>Human Animal Conflict Activities in Buffer</b>												
D2	Handling Man animal Conflict issues such as rescue and rehabilitation of wildlife	16.4	7.2.1.4				0.000	0.000	Ambasamudram Division - Kadayam Range	LS	LS	2.000	This season Kadayam Range Buffer area witnessed huge human elephant conflict.Hence to mitigate human wildlife conflict this provision is given.The committed expenditures carried out has been proposed.
	Sub Total						0.000	0.000				2.000	
	<b>Recurring - Buffer - Total</b>						<b>41.38</b>	<b>25.77</b>				<b>32.125</b>	
	<b>RECURRING - CORE &amp; BUFFER - Total</b>						<b>307.448</b>	<b>154.540</b>				<b>185.157</b>	
	<b>NON RECURRING &amp; RECURRING - Total</b>						<b>560.038</b>	<b>281.958</b>				<b>242.585</b>	
<b>E</b>	<b>Tiger Bearing Areas</b>												
	<b>Non-Recurring</b>												
1	<b>Redressing Man Animal Conflict</b>												
E-1	Purchase of Camper vehicles used for Antipoaching activities, Fire protection, transportation of camp provisions, rescue of strayed wild animals, etc.,	16.6.3	2.1	Tenkasi	1 No.	1 No.	16.000	16.000				0.000	
E-2	Improvement of Antipoaching Shed of 2025-26	16.2.1.1	10.3	Kanniyakumari - 2 nos & Tenkasi -2 Nos	4 Nos	3 Nos	8.000	6.000	Tenkasi	1 No.	2.00	2.000	Pending payment for the completed work of Rs.2.00 Lakhs is proposed as committed liability.
E-3	Conducting awareness camps in fringe villages	16.6.3	2.1	Kanniyakumari - 5 nos & Tenkasi -5 Nos	10 Nos	7Nos	1.500	1.050	Tenkasi - 12 Nos.	6 Nos	0.15	0.900	Awareness creation is very much essential for effective and sustainable consevation forest and wildlife.Committed liability of the completed works is proposed.
E-4	Maintenance of Elephant Proof Trenches	16.10.1	7.2.2	Kanniyakumari - 2 Kms & Tenkasi -6 Kms	8 Kms	2 Kms	10.000	2.500				0.000	
E-5	Purchase of Trap Cages for rescue and rehabilitation of wildlife	16.4.1.3	4.2	Kanniyakumari & Tenkasi	LS	LS	4.000	4.000				0.000	
E-6	Conducting Livestock Immunization camp						0.000	0.000	Kanniyakumari - 10 Nos	4 Nos.	0.50	2.000	Vaccination of Domesticated animals, stray dogs, etc., prevents transmission of vulnerable zoonotic disease to the wild animals in fringe villages. Proposed for the completed camps as committed liability.
	<b>Sub-Total</b>						<b>39.500</b>	<b>29.550</b>				<b>4.900</b>	

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					Tar	Ach	Tar	Ach.			Unit Rate		Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	<b>Habitat Improvement measures</b>												
E-7	Maintenance of transect lines	16.10.3	5.1	Tenkasi - 37 Nos	37 Nos		1.850	0.000	Tenkasi	37 Nos	0.05	1.850	Permanent transects are a mandate in wildlife population estimation especially in Tiger Reserves. The works are completed and proposed as committed liability. Hence, this provision
E-8	Fireline clearing 3 m width	16.2.15	2.4.2	Kanniyakumari -10 Km & Tenkasi -10 Km	20 Kms	10 Kms	2.430	1.215	Tenkasi	10 Kms	0.1215	1.215	Fireline clearing works completed and Pending for payment. Proposed as committed liability..
E-9	Maintenance of natural water holes and earthen ponds by desilting and bund maintenance, etc.,	16.2.16	3.1	Kanniyakumari -3 Nos.	3 Nos	2 Nos	6.000	4.000	Kanniyakumari	1 No	2.00	2.000	Works completed and Pending payment for Rs.2.000 Lakhs. Hence proposed as committed liability.
	<b>Sub-Total</b>						<b>10.280</b>	<b>5.215</b>				<b>5.065</b>	
3	<b>Antipoaching operations and Monitoring of Wild animals</b>												
E-10	Maintenance of Perunchani Watch Tower	16.2.1	1.4	Kanniyakumari	LS	LS	2.000	2.000				0.000	
E-11	Maintenance of existing Checkpost building	16.2.21	1.3	Kanniyakumari -Ponmanai and Thadikarankanam Checkpost	LS	LS	2.500	2.500				0.000	
E-12	Construction of FG&FW Combined Staff Quarters	16.2.1.3	2.5	Kanniyakumari (APM, Asambu, Maramalai, Samikuchi)	2 Nos		40.000	0.000				0.000	
E-13	Creation of Pathway from the main road to the Forest Range Office, FRO Quarters, Forester Quarters	16.2.1.3	2.5	Kanniyakumari (APM)	LS	LS	15.000	15.000				0.000	

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					Tar	Ach	Tar	Ach.			Unit Rate		Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
E-14	Periodical training to frontline staffs on M-STRIPES, human Wildlife conflict and wildlife population estimation.	16.8.3	5.3	Kanniyakumari - 2 Nos & Tenkasi - 2 Nos	4 Nos	2 Nos	1.000	0.500	Tenkasi	2 Nos	0.250	0.500	Periodical training on the updates of the MSTRIPES app is highly essential to the Frontline staff, since, the data collected using the app is highly useful in the data and analysis related to wildlife. Hence, this provision.
E-15	Annual Wildlife Population estimation	16.8.3	5.3	Kanniyakumari & Tenkasi	LS	LS	2.000	0.000	Kanniyakumari - Rs.1.00L & Tenkasi - Rs.3.00L	LS	LS	4.000	Assessment of Tigers, co-predators, prey population is very much essential for effective management and suitability of the habitat. The committed expenditures carried out in this process has been proposed.
E-16	Driving back of wild animals into forests 2025-26			Kanniyakumari & Tenkasi	LS	LS	2.000	1.750	Kanniyakumari	LS	LS	0.250	Pending payment of Rs.0.25 Lakhs completed in 2025-26 is proposed. Since, the sanctuaries are surrounded by patta lands. During the summer season, the elephants are entering nearby agricultural lands and damaging agricultural crops. Hence this provision. The committed liability already carried over id proposed.
	Kanniyakumari - Rs.2.00L & Tenkasi - Rs.5.00L								LS	LS	7.000		
E-17	Engaging Antipoaching watchers for Tiger bearing area						0.000	0.000	Tenkasi	12 Nos./ 4 months	0.18148	8.711	Antipoaching watchers are very much essential to support the patrolling staff. Since, majority of the antipoaching camps are located in the remote areas with no vehicle accessibility and all the requirements for camping has to be carried on foot. The payments for the year are being made from the KMTCF for replacement. Hence proposed the committed liability for 4 months.
E-18	Supply of Field Gears to Frontline Field staff and Protection Mazdoors	16.1.15	1.2	Tenkasi	LS		1.000		Tenkasi	LS	LS	5.000	Anti-poaching watchers and frontline staff work in remote areas with adverse environmental conditions. Uniforms and other field gears are very much vital for field personnel which has been procured. Hence proposed as committed liability.
<b>Sub-Total</b>							<b>65.500</b>	<b>21.750</b>			<b>25.461</b>		
<b>Sub-Total (Non-Recurring)</b>							<b>115.280</b>	<b>56.515</b>			<b>35.426</b>		

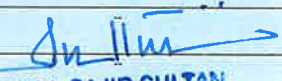
S. NO	Items	Para No. CSS Project Tiger Guide-lines	TCP No.	Previous Year Works 2025-26				Current Year Proposal for 2026-27 - PART A & B				Justification	
				Location /GPS Coordinates	Physical		Financial Rs. in lakhs		Location or GPS co-ordinates	Physical	Financial Rs. in lakhs		
					Tar	Ach	Tar	Ach.			Unit Rate		Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<b>Recurring</b>												
	<b>Antipoaching Initiatives</b>												
F-1	Engaging Fire protection watcher for 4 months for 2025-26	16.2.15	3.11	Kanniyakumari - 6Nos Nellai - 6 Nos	12 Nos		10.514	0.000	Tenkasi	6 Nos/ 4 months	0.21875	5.250	Pending payment of Rs.5.250 Lakhs is proposed as spill over.
	Engaging Fire protection watcher for 4 months ongoing activity.								Tenkasi	6 Nos/ 2 months	0.21875	2.625	Fire Protection watchers must be engaged during the fire season for 4 months to monitor and control the spread of fire in Forest areas. Hence, this provision. Balance amount will be paid in the 2nd mother sanction to be released during the last two quarters of the financial year 2026-27.
	<b>Sub-Total (Recurring)</b>						<b>10.514</b>	<b>0.000</b>				<b>7.875</b>	
	<b>Tiger Bearing Areas (Non Recurring + Recurring)</b>						<b>125.794</b>	<b>56.515</b>				<b>43.301</b>	
	<b>Grand Total</b>						<b>685.828</b>	<b>338.473</b>				<b>285.886</b>	

  
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 Ministry of Environment, Forest and Climate Change  
 भारत सरकार / Government of India

Annexure 1

Annual Plan of Operation of Anamalai Tiger Reserve (ATR) under Centrally Sponsored Scheme - Project Tiger 2026-27

S. No.	Item of Work	Para No		Previous Year Details				Current Year Proposal 2026-27				Justification	
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location / GPS Coordinates	Physical Target	Unit Cost (in Rs.)		Amount (Financial Target)
					Target	Achievement	Target	Achievement					
<b>PART - A COMMITTED LIABILITIES OF 2025-26</b>													
<b>Non-Recurring (NR) - Core</b>													
<b>I Anti-poaching Activities</b>													
1	Providing refilling charges for LPG connection to all 42 Anti Poaching Camps Pollachi division - 20 Nos Tiruppur Division - 22 Nos		8 8 1 8 / 234	--	LS	--	1,00,000	0,00,000	--	--	--	--	
2	Improvement of Anti-Poaching Camp in Pollachi Division	16.1.4	8 8 1 8										
a	Pollachi Range - Pottanadai APW camp			N 10.507422° E 76.942998°	1 No	1 No	5,00,000	5,00,000	--	--	--	--	
b	Manambolli Range - Idiyar APW Camp			N 10.2350° E 76.9583°	1 No	1 No	5,00,000	5,00,000	--	--	--	--	
c	Ulandy Range - Mantirimmattam			N 10.456122° E 76.840176°	1 No	1 No	5,00,000	5,00,000	--	--	--	--	
d	Valparai Range - Kaduappari Arch APW Camp			N 10.435070° E 76.990726°	1 No	1 No	5,00,000	5,00,000	--	--	--	--	
3	Purchase of essential items for all camps ( Cot, mattress, bed, trunk box, utensils etc.) @ Rs.50,000/ camp for 20 permanent camps & 4 temporary camp in Pollachi division	16.1.4	8 8 1 8	--	24 Nos	24 Nos	6,00,000	6,00,000	--	--	--	--	
4	Solar fencing for Anti- Poaching camps in Pollachi Division	16.1.4	8 8 1 8										
a	Chinnakallar APC			N 10.288265° E 76.981471°	1 No	1 No	0,80,000	0,80,000	--	--	--	--	
b	Periyakallar APC			N 10.28448° E 77.00779°	1 No	1 No	1,10,000	1,10,000	--	--	--	--	
c	Idiyar APC			N 10.268611° E 76.990555°	1 No	1 No	1,00,000	1,00,000	--	--	--	--	
d	Mantirimmattam APC			N 10.37232° E 76.86535°	1 No	1 No	0,80,000	0,80,000	--	--	--	--	
e	Sheikalnudi APC			N 10.33287° E 76.83658°	1 No	1 No	0,80,000	0,80,000	--	--	--	--	
5	Maintenance of existing patrolling camps/chowkis. Improvement of Existing Anti-poaching camp												
<b>Tiruppur Division</b>													
<b>Amaravathi Range</b>													
a	Manjampati Camp			10 16 05.2 77 16 44.8	1 No	1 No.	5,00,000	5,00,000	--	--	--	--	
b	Thalaji Camp			10 18 43.2 77 15 03.4	1 No	1 No.	5,00,000	5,00,000	--	--	--	--	
<b>Udumalpet Range</b>													
c	Attanadai Camp			N 10.39009° E 77.17304°	1 No.	1 No.	5,00,000	5,00,000	--	--	--	--	
d	Esaldittu Camp			N 10.27 17° E 77 12 14°	1 No.	1 No.	5,00,000	5,00,000	--	--	--	--	

  
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S. No.	Item of Work	Para No		Previous Year Details				Current Year Proposal 2026-27				Justification	
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location / GPS Coordinates	Physical Target	Unit Cost (in Rs.)		Amount (Financial Target)
					Target	Achievement	Target	Achievement					
II	Strengthening Administration, Infrastructure and Tiger habitat.												
I	Maintenance / Construction of staff quarters, family hostels, office improvement, house keeping, buildings, museum												
a	Maintenance Manjampatti South Beat FG & FW Quarters at Amaravathi			10 26 02.9 77 15 43.6	1 No.	--	4,00,000	0,00,000	--	--	--	--	--
b	Maintenance Thalaji East Beat FG & FW Quarters at Amaravathi			10 25 57.2 77 15 42.6	1 No.	--	3,50,000	0,00,000	--	--	--	--	--
c	Maintenance Thalaji West Beat FG & FW Quarters at Manupatty			10 29 26.4 77 14 22.8	1 No.	--	4,25,000	0,00,000	--	--	--	--	--
d	Maintenance of Forester quarters in Manupatty, Udumalpet Range			10 29 26 77 14 23	1 No.	--	3,00,000	0,00,000	--	--	--	--	--
e	Maintenance of Forest Guard quarters in Esalittu East beat of Udumalpet Range			10 29 26 77 14 23	1 No.	--	3,00,000	0,00,000	--	--	--	--	--
2	Welfare of Tribal Residential School and Primary Health Centre at Topship												
	Engaging temporary teachers for Tribal schools for teaching 85 tribal students Pollachi division	16.6.4	4.7.4 / 256										
a	Standard Ist to Vth - 51 Nos @ Rs 832/day- for One Skilled Grade - II Teacher (Through Outsourcing mode) - April -2025 to March - 2026	16.6.4	4.7.4 / 256	--	1 No x 12 months	1 No x 7 months	3,41,052	1,93,360	--	1 No x 5 months	27918	1,38,659	<b>Committed Expenditure</b> Wages has been settled to Temporr Teacher during 2025-26. This is sanctioned for the year 2025-26. But fund not released. As it is a committed expenditure, this provision may kindly be allowed.
	Standard Ist to Vth - 43 Nos @ as per collectorate rate with outsourcing method for One Skilled Grade - II Teacher - April -2026								--	1 No x 1 month	27918	0,27,918	<b>Committed Expenditure</b> Wages for the month of April -2026 has been paid to Temporr Teacher during 2026-27 through ATC Foundation. Hence, this amount is required for reimbursement to be ATC Foundation.
b	Standard Vth to VIII - 34 Nos @ Rs. 872/day- for One Skilled Grade - I Teacher (Through Outsourcing mode) - April -2025 to March - 2026	16.6.4	4.7.4 / 256	--	1 No x 12 months	1 No x 7 months	3,56,160	2,02,575	--	1 No x 5 months	28332	1,40,796	<b>Committed Expenditure</b> Wages has been settled to Temporr Teacher during 2025-26. This is sanctioned for the year 2025-26. But fund not released. As it is a committed expenditure, this provision may kindly be allowed.
	Standard Vth to VIII - 41 Nos @ as per collectorate rate with outsourcing method- I Teacher - April -2026								--	1 No	28332	0,28,332	<b>Committed Expenditure</b> Wages for the month of April -2026 has been paid to Temporr Teacher during 2026-27 through ATC Foundation. Hence, this amount is required for reimbursement to be ATC Foundation.
3	Providing barbed wire fence around Pollachi Range office - 150 Mts.						150 Mts.	--	0,61,500	0,00,000	--	--	--
4	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring.												
a	Procurement of mobile phone (Android OS - Redmi) for M-Stripes for Pollachi division -20 Nos and Tiruppur division - 10 Nos, Total 30 Nos ) @ Rs 25000 / Per.No	16.2.27	8.4.4 / 164	--	30 Nos	--	7,50,000	0,00,000	--	30 Nos	25000 / No	7,50,000	<b>Committed Expenditure</b> Works was completed during 2025-26. This is sanctioned for the year 2025-26. But fund not released. As it is a committed expenditure, this provision may kindly be allowed.
b	Procurement of office (Mstripe) equipments Computer, Printer, UPS, Network infrastructure (WIFI and LAN) etc. for DD office, Pollachi division	16.2.27	8.4.4 / 164	--	LS	--	3,00,000	0,00,000	--	--	--	--	--
c	Purchase of DSLR camera for Monitoring and documentation work in pollachi Division	16.2.27	8.4.4 / 164	--	1 No.	--	3,00,000	0,00,000	--	--	--	--	--

S. No.	Item of Work	Para No		Previous Year Details				Current Year Proposal 2026-27				Justification	
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location / GPS Coordinates	Physical Target	Unit Cost (in Rs.)		Amount (Financial Target)
					Target	Achievement	Target	Achievement					
5	Maintenance of fire watch tower.												
	Improvement of existing watch towers												
	<b>Tiruppur division - Amaravathi Range</b>												
a	Kootan			10.355 77.22827	1 No.	--	4.00000	0.00000	--	--	--	--	--
b	Vasoolparai			10.418292 77.31324	1 No.	--	4.00000	0.00000	--	--	--	--	--
c	Chinnakkal Watch Tower			10.41023 77.2403	1 No.	--	4.00000	0.00000	--	--	--	--	--
d	Thoovanam Watch Tower			10.37251 77.26783	1 No.	--	4.00000	0.00000	--	--	--	--	--
	<b>III Addressing man animal conflict</b>												
1	Purchase of kits for Animal Rescue Operation at Rattikadai in Valparai Range (Ropes - 23 Nos - Ladders, Life jackets, full body harness, gumboots etc.)	16.2.27	8.4.4 / 164	--	LS	--	2.50000	0.00000	--	--	--	--	--
2	Procurement of traps to catch problematic animals. Procurement of Tiger/Leopard Trap Cages, Squeeze cages and animal rescue kit and release of the Wild animals which are straying outside the Forest areas (Tiruppur Division - 2.00 lakhs)		9.8 / 294	--	LS	LS	2.00000	2.00000	--	--	--	--	--
	<b>IV Research and field equipment</b>												
1	All India Tiger Estimation Post and Pre monsoon census Pollachi Division - 3 Nos. Tiruppur Division - 3 Nos.	16.2.27	9.8 / 294	--	6 Nos	--	3.00000	0.00000	--	--	--	--	--
2	Transect lines marking, maintenance and clearing for 52 beats -102lines- Rs 5000/transsect line (Pollachi Division - 32 beats-62 lines - and Tiruppur Division - 21 beats-40 lines)	16.2.27	9.8 / 294	--	102 lines	--	5.10000	0.00000	--	--	--	--	--
	<b>3 Day to day monitoring of wild animals</b>												
a	Purchase of Camera Trap Batteries for grid survey @ Rs.50 / per no. Tiruppur Division - 6500 Nos	16.1.21	9.8/294	--	9500 Nos.	8665 Nos	4.75000	4.33229	--	--	--	--	--
b	Labour charges for fixing of Camera Trap for each grid @ 50 Mandays @ Rs.660.45/Per day for Tiruppur division.	16.1.21	9.8/294	--	50 Mandays	--	0.33023	--	--	--	--	--	--
c	Purchase of Memory Card 32 GB @ Rs.600/- for Pollachi division - 270 Nos. Tiruppur division - 300 Nos.	16.1.21	9.8/294	--	570 Nos.	570 Nos.	3.42000	3.42000	--	--	--	--	--
d	Purchase of Compass ( Tiruppur division - 10 Nos)	16.1.21	9.8/294	--	10 Nos.	--	0.50000	0.00000	--	--	--	--	--
e	Procurement of Range finder @ Rs.15,000/- ( Tiruppur division - 2 Nos)	16.1.21	9.8/294	--	2 Nos.	--	0.30000	0.00000	--	--	--	--	--
f	Purchase of Hard Drive 5 TB, 8 Nos @ Rs.25,000/- (Pollachi division - 6 Nos) (Tiruppur division - 2 Nos)	16.1.21	9.8/294	--	8 Nos.	--	2.00000	0.00000	--	--	--	--	--
g	Repair & maintenance of existing Camera Traps (Tiruppur division - 2.00 lakhs and Pollachi division - 1.00 lakhs)	16.1.21	9.8/294	--	LS	LS	3.00000	3.00000	--	--	--	--	--
	<b>V Staff Development</b>												
1	Cell phone bill payment for Field Director, Deputy Director, Rangers, Foresters and Crisis Management Cell and land line Phone charge for crime control board at camp office (April - 2025 to March-2026).	16.1.21	8.8.18/236	--	39 Nos	LS	4.44000	2.49486	--	LS	LS	1.91156	<b>Committed Expenditure</b> Allowance is pending during 2025-26. This is sanctioned for the year 2025-26. But fund not released. As it is a committed expenditure, this provision may kindly be allowed.

S. No.	Item of Work	Para No		Previous Year Details				Current Year Proposal 2026-27				Justification	
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location / GPS Coordinates	Physical Target	Unit Cost (in Rs.)		Amount (Financial Target)
					Target	Achievement	Target	Achievement					
	Cell phone bill payment for Field Director, Deputy Director, Rangers, Foresters and Crisis Management Cell and land line Phone charge for crime control board at camp office (April - 2026)			--				--	LS	LS	0.79120	<b>Committed Expenditure</b> Allowance is pending for the month of April-2026. Hence it is proposed.	
2	Provision of Project Allowance to staff (all categories) of Project Tiger (April - 2025 to March 2026)	16.8.5	8.8.18 / 236	--	291 Nos	LS	23.20800	13.55852	--	LS	LS	10.44221	<b>Committed Expenditure</b> Allowance is pending during 2025-26. This is sanctioned for the year 2025-26. But fund not released. As it is a committed expenditure, this provision may kindly be allowed.
	Provision of Project Allowance to staff (all categories) of Project Tiger (April - 2026)								--	305 Nos	LS	1.85492	<b>Committed Expenditure</b> Allowance is pending for the month of April-2026. Hence it is proposed.
3	Ration allowance as per the guidelines of CSS-PT for Forester, Forest Guard and Forest Watchers permitted by GOI @ Rs.860/- per person (April - 2025 to March-2026)	16.8.5	8.8.18 / 236	--	195 Nos	LS	20.12400	10.62290	--	LS	860/month	7.83446	<b>Committed Expenditure</b> Allowance is pending during 2025-26. This is sanctioned for the year 2025-26. But fund not released. As it is a committed expenditure, this provision may kindly be allowed.
	Ration allowance as per the guidelines of CSS-PT for Forester, Forest Guard and Forest Watchers permitted by GOI @ Rs.860/- per person (April - 2026)									190 Nos	860/month	1.63400	<b>Committed Expenditure</b> Allowance is pending for the month of April-2026. Hence it is proposed.
4	Ration Provision for Anti-poaching Watchers (April - 2025 to March-2026) Pollachi division - 35 Nos Tiruppur division -21 Nos Total -56 Nos	16.8.5	8.8.18 / 236	--	56 Nos	56 Nos x 7 Months	16.80000	9.80000	--	56 Nos	Rs. 2500/Person/ Per month for 5 months	7.00000	<b>Committed Expenditure</b> Works was completed during 2025-26. This is sanctioned for the year 2025-26. But fund not released. As it is a committed expenditure, this provision may kindly be allowed.
	Ration Provision for Anti-poaching Watchers (April - 2026) Pollachi division - 35 Nos Tiruppur division -21 Nos Total -56 Nos								--	56 Nos	Rs. 2500/Person/ Per month	1.40000	<b>Committed Expenditure</b> Provision for the month of April -2026 has been paid during 2026-27 through ATC Foundation. Hence, this amount is required for reimbursement to be ATC Foundation.
5	Study tour / field exposure for field / office staff, etc. to Tiger Reserve areas	16.8.5	11.4	--	LS	--	3.00000	0.00000	--	LS	LS	3.00000	This is Sanctioned for the year 2025-26. But fund not released. This provision may kindly be allowed.
<b>VI Fostering eco-tourism</b>													
1	Up-gradation of Rest Houses, dormitory and Trekking shed etc.,												
<b>(A) Pollachi Division</b>													
a	Improvement of toilet facilities at reception centre Topship in Ulandy Range			N 10.4711481° E 76.843724	1 No	1 No	5.00000	5.00000	--	--	--	--	--
b	Improvement of hornbill rest house in Ulandy Range			N 10.468833° E 76.840808°	1 No	1 No	10.65000	10.65000	--	--	--	--	--
c	Maintenance and improvement of rest houses at Attakatty			N 10.445355° E 76.982416°	3 Blocks	3 Blocks	9.00000	9.00000	--	--	--	--	--
<b>(B) Tiruppur Division</b>													
a	Improvement of Anaravathi Range Rest House			10.4291488 77.2671623	1 No.	1 No.	6.00000	6.00000	--	--	--	--	--
b	Improvement of Chinnar Rest House			10.35400 77.21842	1 No.	1 No.	6.00000	6.00000	--	--	--	--	--
c	Improvement of Chinnar Trekking Shed			10.21.14 77.13.6	1 No.	1 No.	4.50000	4.50000	--	--	--	--	--
2	Engaging Eco sanitary watchers in Pollachi Division - 2700 Mandays @ Rs.670.45/day as per the FSR rate for 2025-26 and Tiruppur division 1500 Mandays @ Rs.660.45/day as per the FSR rate for 2025-26		7.3.14 / 82	--	2700 Mandays	1575 Mandays	18.10215	10.55943	--	1109 Mandays	670.45 / MD	7.43824	<b>Committed Expenditure</b> Wages has been settled to Eco Sanitary Watcher during 2025-26. This is sanctioned for the year 2025-26. But fund not released. As it is a committed expenditure, this provision may kindly be allowed.
				--	1500 Mandays	875 Mandays	9.90675	5.77888	--	617 Mandays	660.45/ MD	4.07412	



S. No.	Item of Work	Para No		Previous Year Details				Current Year Proposal 2026-27				Justification	
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location / GPS Coordinates	Physical Target	Unit Cost (in Rs.)		Amount (Financial Target)
					Target	Achievement	Target	Achievement					
5	Capacity building for in service staffs in Attakutti training centre in Pollachi division			--	LS	--	2.00000	0.00000	--	LS	LS	2.00000	<b>Committed Expenditure</b> Works was completed during 2025-26 (2 days general training to newly recruited FG cum Driver, Forest Guard and Forest Watcher-105 Nos). This is sanctioned for the year 2025-26. But fund not released. As it is a committed expenditure, this provision may kindly be allowed.
<b>Sub Total (Non-Recurring - Core)</b>							<b>325.8765</b>	<b>171.73506</b>				<b>71.86196</b>	
<b>Non-Recurring - Buffer</b>													
<b>I</b>	<b>Anti-poaching Activities</b>												
1	Maintenance of existing patrolling camps/chowkis. Improvement of Existing Anti-poaching camp Koolman Range Purchase of Essential items like Cot, Bed, Water heater, Cooking Vessels, Gas stove, Cylinder, etc. for Koolak Anti Poaching campshed at Koolak.			--	LS	--	1.25000	0.00000	--	--	--	--	
<b>II</b>	<b>Staff Development</b>												
1	Cell phone bill payment for Rangers, Foresters - Tiruppur Division (April - 2025 to March - 2026)	16.1.21	8 X 18/236	--	6 Nos	LS	0.36000	0.21009	--	LS	LS	0.15000	<b>Committed Expenditure</b> Allowance is pending during 2025-26. This is sanctioned for the year 2025-26. But fund not released. As it is a committed expenditure, this provision may kindly be allowed.
	Cell phone bill payment for Rangers, Foresters - Tiruppur Division (April - 2026)								--	7 Nos	Rs. 500/month	0.03500	<b>Committed Expenditure</b> Allowance is pending for the month of April-2026. Hence it is proposed.
2	Project allowance as per the guidelines of CSS-PT all employees of staff permitted by GOI, Tiruppur Division - (April - 2025 to March - 2026)	16.15	9.7.3 / 292	--	27 Nos	LS	2.14800	1.15309	--	LS	LS	0.94020	<b>Committed Expenditure</b> Allowance is pending during 2025-26. This is sanctioned for the year 2025-26. But fund not released. As it is a committed expenditure, this provision may kindly be allowed.
	Project allowance as per the guidelines of CSS-PT all employees of staff permitted by GOI, Tiruppur Division - (April - 2026)								--	27 Nos	LS	0.17800	<b>Committed Expenditure</b> Allowance is pending for the month of April-2026. Hence it is proposed.
3	Ration allowance as per the guidelines of CSS-PT for Forester, Forest Guard and Forest Watchers and Anti Poaching Watchers permitted by GOI Tiruppur Division - 16 Nos @Rs.860/- per No/month for 12 months (April - 2025 to March - 2026)	16.16.1	9.7.1 / 291	--	25 Nos	25 Nos	2.38000	1.18206	--	LS	860/month	0.98900	<b>Committed Expenditure</b> Allowance is pending during 2025-26. This is sanctioned for the year 2025-26. But fund not released. As it is a committed expenditure, this provision may kindly be allowed.
	Ration allowance as per the guidelines of CSS-PT for Forester, Forest Guard and Forest Watchers permitted by GOI @ Rs.860/- per person (April - 2026)								--	25 Nos	860/month	0.21500	<b>Committed Expenditure</b> Allowance is pending for the month of April-2026. Hence it is proposed.
4	Ration Provision for Anti-poaching Watchers - 16 Nos - Tiruppur Division (April - 2025 to March 2026) in Buffer zone	16.8.5	8 X 18 / 236	--	16 Nos	16 Nos	4.80000	2.80000	--	16 Nos	Rs. 2500/Person/Per month for 5 months	2.00000	<b>Committed Expenditure</b> Works was completed during 2025-26. This is sanctioned for the year 2025-26. But fund not released. As it is a committed expenditure, this provision may kindly be allowed.
	Ration Provision for Anti-poaching Watchers - 15 Nos - Tiruppur Division (April - 2026) in Buffer zone	16.8.5	8 X 18 / 236						--	15 Nos	Rs. 2500/Person/Per month	0.37500	<b>Committed Expenditure</b> Provision for the month of April -2026 has been paid during 2026-27 through ATC Foundation. Hence, this amount is required for reimbursement to be ATC Foundation.

S. No.	Item of Work	Para No		Previous Year Details				Current Year Proposal 2026-27				Justification	
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location / GPS Coordinates	Physical Target	Unit Cost (in Rs.)		Amount (Financial Target)
					Target	Achievement	Target	Achievement					
<b>III</b>	<b>Strengthening, Administration, Infrastructure and Tiger habitat.</b>												
1	Maintenance / Construction of staff quarters, family hostels, office improvement, house keeping, buildings, museum												
a	Improvement & Maintenance of FG & FW Quarters for Kookal beat at kookal, Kolumam Range			10 17 13 77 23 57	1	--	3.00000	0.00000	--	--	--	--	
b	Improvement & Maintenance of FG & FW Quarters of kavalapatti beat, Kolumam Range			10 25 45 77 25 37	1	--	3.00000	0.00000	--	LS	LS	1.00000	
												<b>Committed Expenditure</b> Works was completed during 2025-26. This is sanctioned for the year 2025-26. But fund not released. As it is a committed expenditure, this provision may kindly be allowed.	
2	Maintenance of Hardwares												
a	Hardware, software, gps, procurement of office equipments Laptop, Computer, UPS, FAX etc.,	16.2.28	8.4.4 / 164	--	LS	--	2.00000	0.00000	--	LS	LS	2.00000	
												<b>Committed Expenditure</b> Works was completed during 2025-26 (Purchase of Mobile phone). This is sanctioned for the year 2025-26. But fund not released. As it is a committed expenditure, this provision may kindly be allowed.	
b	Procurement of Mobile Phone (Android OS for M-STRIPEs) for Kolumam and Vaidharavu Range of Tiruppur Division - 5 Nos @ Rs 25000.	16.2.27	8.4.4/173	--	5 Nos	--	1.25000	0.00000	--	5 Nos	25000/No	1.25000	
												<b>Committed Expenditure</b> Works was completed during 2025-26. This is sanctioned for the year 2025-26. But fund not released. As it is a committed expenditure, this provision may kindly be allowed.	
<b>IV</b>	<b>Addressing man animal conflict</b>												
1	Procurement of traps to catch problematic animals (i) Procurement of tranquilizing medicines, animal rescue tools, maintenance of rescue vehicle with rescue equipments etc., (Kolumam Range)	16.1.22	9.8 / 294	--	LS	--	2.00000		--	--	--	--	
2	Purchase of Animal Rescue Kit with Accessories		8.1.8.1 / 131	--	2 set	--	1.97000	0.00000	--	--	--	--	
3	Purchase of snake Rescue Kit with Accessories			--	1 set	--	0.32000	0.00000	--	--	--	--	
4	Purchase of Post-mortem Kit for Buffer Area			--	2 set	--	0.70000	0.00000	--	--	--	--	
5	Providing salt licks to the wildlife (Kolumam and Vaidharavu Range)		9.2.4 / 271	--	LS	--	1.00000	0.00000	--	--	--	--	
	<b>Sub Total (Non-recurring - Buffer)</b>						<b>26.37800</b>	<b>5.34674</b>				<b>9.13220</b>	
<b>(Non-recurring - TIGER BEARING AREAS - OUTSIDE THE TIGER RESERVE)</b>													
<b>I</b>	<b>Strengthening, Administration, Infrastructure and Tiger habitat.</b>												
1	Procurement of stationery and other equipments for data bank (Coimbatore Division)	16.2.27	8.4.6/170	--	LS	--	1.00000	0.00000	--	--	--	--	
<b>II</b>	<b>Wildlife Conservation and awareness</b>												
1	Creating awareness among the villagers regarding the need for protection and conservation of forests (Kodaikanal Division)	16.17.3	7.3.13/88	--	LS	--	1.00000	0.00000	--	--	--	--	
	<b>Sub Total Non recurring (Tiger bearing areas outside tiger reserve)</b>						<b>2.00000</b>	<b>0.00000</b>				<b>0.00000</b>	
	<b>Total Non recurring (Core+Buffer+TBA)</b>						<b>354.16565</b>	<b>177.08240</b>				<b>80.99416</b>	

S. No.	Item of Work	Para No		Previous Year Details				Current Year Proposal 2026-27				Justification	
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location / GPS Coordinates	Physical Target	Unit Cost (in Rs.)		Amount (Financial Target)
					Target	Achievement	Target	Achievement					
<b>Recurring (R) – Core</b>													
1	<b>Strengthening, Administration, Infrastructure and Tiger habitat.</b>												
1	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring. Conducting sensitization camps & training to staff / NGOs etc., for population estimation of tiger, its co-predators & prey (Pollachi Division -Rs. 1.00 lakhs and Tiruppur Division - Rs. 0.70 lakhs)	16.17.3	8.6.4 / 195	--	LS	LS	1,70,000	1,70,000	--	--	--	--	
2	Computer operators salary 3 Nos as per District Collector rate 2024-25 + 3% + (Apr-2025 to Mar-26) CCF and FD office - 1 No. ACF, FPS, Pollachi under the control of CCF and FD - 1 No. Deputy Director, Pollachi division - 1 No. Deputy Director, Tiruppur division - 1 No.	16.10.3	8.4.4 / 162	--	1 No x 12 months	--	3,60,864	0,00,000	--	--	--	--	
					2 Nos x 12 months	2 Nos x 7 months	6,82,104	3,31,742		2 Nos x 5 months	2,79,180	2,79,180	
					1 No x 12 months	1 No x 6 months	3,35,004	1,52,332		1 No x 6 months	2,73,820	1,75,048	
	Computer operators salary 2 Nos as per collectorate rate with outsourcing method (Apr-2026) ACF, FPS, Pollachi under the control of CCF and FD - 1 No. Deputy Director, Pollachi division - 1 No. Deputy Director, Tiruppur division - 1 No.								--	2 Nos	2,79,180	0,55,836	
									--	1 No	2,73,820	0,27,382	
5	Procurement of Stationery and other equipments for data bank (CCF and FD office -0.50 lakhs, Pollachi division - Rs. 0.50 lakhs and Tiruppur division @ Rs. 0.75 lakhs each)	16.10.3	8.4.4 / 162	--	LS	LS	1,75,000	1,00,000	--	LS	LS	0,75,000	
4	Engaging Data Entry Operators / Qualified computer personnel for MIS and GIS applications. As per District Collector rate of Computer operator 2024-25 + 3% (Apr-2025 to Mar-26) - DD, Pollachi division- 1 No and DD, Tiruppur division -1 No.	16.10.3	8.4.6 / 167	--	1 No x 12 months	1 No x 7 months	3,41,052	1,93,361	--	1 No x 5 months	2,79,180	1,39,590	
					1 No x 12 months	1 No x 6 months	3,35,004	1,52,332		1 No x 6 months	2,73,820	1,75,048	
	Engaging Data Entry Operators / Qualified computer personnel for MIS and GIS applications collectorate rate with outsourcing method (Apr-2026) DD, Pollachi division- 1 No and DD, Tiruppur division -1 No.	16.10.3	8.4.6 / 167						--	1 No	2,79,180	0,27,918	
									--	1 No	2,73,820	0,27,382	
5	Engaging 6 Nos. of computer operators for Range Offices as per District Collector Rate 2024-25 + 3% (Apr-2025 to Mar-26) : Pollachi Range - 1 No, Valparai Range -1 No, Manambholly Range - 1 No, Ulandy Range - 1 No, Anuravathy Range - 1 No, Udumalpet Range - 1 No	16.10.3	8.4.4 / 162	--	4 Nos x 12 months	4 Nos x 7 months	13,64,208	7,61,348	--	4 Nos x 5 months	2,79,180	5,30,441	
					2 Nos x 12 months	--	6,70,008	0,00,000		2 Nos x 12 months	2,73,820	6,54,760	
	Engaging 6 Nos. of computer operators for Range Offices as per collectorate rate with outsourcing method (Apr-2026) : Pollachi Range - 1 No, Valparai Range -1 No, Manambholly Range - 1 No, Ulandy Range - 1 No, Anuravathy Range - 1 No, Udumalpet Range - 1 No								--	4 Nos	2,79,180	1,11,672	
									--	2 Nos	2,73,820	0,54,764	

S. No.	Item of Work	Para No		Previous Year Details				Current Year Proposal 2026-27				Justification	
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location / GPS Coordinates	Physical Target	Unit Cost (in Rs.)		Amount (Financial Target)
					Target	Achievement	Target	Achievement					
6	Engaging Biologists - 3 Nos (Apr-2025 to Mar-26) 1) DD, Pollachi division - 2 Nos. 2) DD, Tiruppur division - 1 No.	16.10.3	8.4.5 / 166	--	3 Nos x 12 months	LS	13,99,176	2,80,200	--	LS	LS	5,47,327	<b>Committed Expenditure</b> Wages has been settled to Biologists during 2025-26. This is sanctioned for the year 2025-26. But fund not released. As it is a committed expenditure, this provision may kindly be allowed.
	Engaging Biologists - 3 Nos (Apr-2026) - outsourcing method 1) DD, Pollachi division - 2 Nos. 2) DD, Tiruppur division - 1 No.									3 Nos	38866	1,16,598	<b>Committed Expenditure</b> Wages for the month of April -2026 has been paid to staffs during 2026-27 through ATC Foundation. Hence, this amount is required for reimbursement to be ATC Foundation.
7	Engaging Anti Poaching Watchers 56 Nos for 25 days / 12 months for Pollachi and Tiruppur Divisions (Apr - 2025 to Mar -2026) Pollachi division -15 Nos Tiruppur division - 21 Nos	16.10.3	8.8.25 / 246	--	56 Nos x 12 months	56 Nos x 4 months	147,19,488	53,66,480	--	56 Nos x 8 months	21904	93,53,008	<b>Committed Expenditure</b> Wages has been settled to Anti Poaching Watchers during 2025-26. This is sanctioned for the year 2025-26. But fund not released. As it is a committed expenditure, this provision may kindly be allowed.
	Engaging Anti Poaching Watchers 56 Nos for 25 days / 12 months for Pollachi and Tiruppur Divisions - outsourcing method (Apr - 2026) Pollachi division -35 Nos Tiruppur division - 21 Nos									56 Nos	21904	12,26,634	<b>Committed Expenditure</b> Wages for the month of April -2026 has been paid to staffs during 2026-27 through ATC Foundation. Hence, this amount is required for reimbursement to be ATC Foundation.
8	Preparation of Tiger Conservation Plan for the period from 2024-25 to 2033-34 (Printing charges, Collection of Documents, Documentation charges, Honorarium & etc.)			--	LS	--	3,00,000	0,00,000	--	LS	LS	0,27,610	<b>Committed Expenditure</b> Works was completed during 2025-26. This is sanctioned for the year 2025-26. But fund not released. As it is a committed expenditure, this provision may kindly be allowed.
9	Maintenance of Hardware, Maintenance of office equipments like Xerox machine, FAX machine, cell phones, Computers, power supply units, batteries, solar lights, oil engine and generators and Stationery etc. (CCF and FD office - 2.00 lakhs, Pollachi division - 2.00 lakhs and Tiruppur Division - 2.00 Lakhs)	16.2.21	8.6.17 / 199	--	LS	--	6,00,000	4,00,000	--	LS	LS	2,00,000	<b>Committed Expenditure</b> Works was completed during 2025-26. This is sanctioned for the year 2025-26. But fund not released. As it is a committed expenditure, this provision may kindly be allowed.
10	Cost of office stationeries and other essential office items etc. (CCF and FD Office -1.00 Lakh, Pollachi Division -1.00 lakhs Tiruppur Division - 1.0 Lakhs)	16.2.21	8.6.17 / 199	--	LS	--	3,00,000	2,00,000	--	LS	LS	1,00,000	<b>Committed Expenditure</b> Works was completed during 2025-26. This is sanctioned for the year 2025-26. But fund not released. As it is a committed expenditure, this provision may kindly be allowed.
<b>II Anti-poaching Activities</b>													
1	Maintenance of wireless network	16.1.8	8.8.18 / 237	--	1 No x 12 months	1 No x 6 months	2,85,600	1,38,600	--	1 No x 6 months	23100	1,38,600	<b>Committed Expenditure</b> Wages has been settled to Wireless operator during 2025-26. This is sanctioned for the year 2025-26. But fund not released. As it is a committed expenditure, this provision may kindly be allowed.
	Engaging wireless operators for managing wireless stations -1 Nos for 25 days / month for 12 months as per collector Rate + 3% - April -2025 to Mar -2026												
	Engaging wireless operators for managing wireless stations -1 No for 25 days as per collector Rate 2025-26- April -2026									1 No	23300	0,23,300	<b>Committed Expenditure</b> Wages for the month of April -2026 has been paid to staff during 2026-27 through ATC Foundation. Hence, this amount is required for reimbursement to be ATC Foundation.
2	Maintenance of existing wireless sets/repenter, etc. (Tiruppur division - Rs. 1.00 Lakhs and Pollachi division - Rs. 1.00 lakhs)			--	LS	LS	2,00,000	2,00,000	--	--	--	--	--
3	Additional Fuel maintenance of vehicles used for anti-poaching activities, fire protection, Highway patrolling interstate meetings etc.	16.2.15	8.5.23 / 154										
	CCF and FD Office -1 No												
	DD, Pollachi Division - 6 Nos (4 Ranges, Deputy Director-1, V Asst.-1)												
	DD, Tiruppur Division - 4 Nos (2 Ranges, Deputy Director-1, ACF-1)												
Total - 11 Vehicles													
Additional Fuel charges for 11 Vehicles @ 50 ltr/pm @ Rs. 100/ltr				11 Nos	LS	6,27,000	0,10,435	--	LS	LS	0,43,619	<b>Committed Expenditure</b> Works was completed during 2025-26. This is sanctioned for the year 2025-26. But fund not released. As it is a committed expenditure, this provision may kindly be allowed.	

S. No.	Item of Work	Para No		Previous Year Details				Current Year Proposal 2026-27				Justification	
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location / GPS Coordinates	Physical Target	Unit Cost (in Rs.)		Amount (Financial Target)
					Target	Achievement	Target	Achievement					
	Vehicle Maintenance charges for 11 Vehicle @ Rs.25000/vehicle			--	11 Nos	LS	2.75000	2.42270	--	LS	LS	0.00000	
4	<p><b>Rewards to informers.</b></p> <p>Secret service fund (information, Intelligence, reward &amp; awards) (Tiruppur Division - Rs 100 lakhs and Pollachi division - 0.5 lakh)</p>	16.1.17	8.8.17/232	--	LS	LS	1.50000	0.50000	--	LS	LS	1.00000	<b>Committed Expenditure</b> Works was completed during 2025-26. This is sanctioned for the year 2025-26. But fund not released. As it is a committed expenditure, this provision may kindly be allowed.
5	<p>Providing field dress and gears, Kit, Ruck sack, torch, Chargers, medical aid kit, Shoes, Back Bag, etc., for APWs in core zone.</p> <p>1. Pollachi Division - 35 Nos 2. Tiruppur Division - 21 Nos</p>		9.7/291	--	56 Nos.	56 Nos.	5.04000	5.04000	--	--	--	--	
6	<p>Anti-depredation Watchers for driving back the wild animals during crop minding or strayed animals including rescue &amp; rehabilitation of all animals as per FSR Rate 2025-26.</p> <p>Pollachi Division - 3600 Mandays @ Rs.670.45/ day / 25 Days per month</p> <p>Tiruppur Division - 1200 Mandays @ Rs.660.45/ day / 25 Days per month</p>	16.10.3	8.1.7.3/125	--	3600 Mandays	2100 Mandays	24.13620	14.07925	--	1500 Mandays	670.45/MD	10.05659	<b>Committed Expenditure</b> Wages has been settled to ADS during 2025-26. This is sanctioned for the year 2025-26. But fund not released. As it is a committed expenditure, this provision may kindly be allowed.
				--	1200 Mandays	--	7.92540	0.00000	--	1200 Mandays	660.45/MD	7.92530	
	<p>Anti-depredation Watchers for driving back the wild animals during crop minding or strayed animals including rescue &amp; rehabilitation of all animals as per FSR Rate 2026 (April-2026)</p> <p>Pollachi Division - 300 Mandays @ Rs.672.35/ day / 25 Days per month</p> <p>Tiruppur Division - 100 Mandays @ Rs.662.35/ day / 25 Days per month</p>			--					--	300 Mandays	672.35/MD	2.01708	<b>Committed Expenditure</b> Wages for the month of April -2026 has been paid to staffs during 2026-27 through ATC Foundation. Hence, this amount is required for reimbursement to be ATC Foundation.
				--					--	100 Mandays	662.35/MD	0.66236	
7	<p>Fire Watchers December 2025 to Mar 2026</p> <p>Pollachi Division - 2000 Mandays @ Rs.670.45/ day / 25 Days per month</p> <p>Tiruppur Division - 1200 Mandays @ Rs.660.45/ day / 25 Days per month</p> <p>(Pollachi Range, Ulandy Range, Valparai Range, Mannimboli Range, Udumalpet Range and Anuravathi Range)</p>	16.2.15	8.5.6.2/147	--	2000 Mandays	--	13.40900	0.00000	--	--	--	--	<b>Committed Expenditure</b> Wages to be settled to Fire watchers. This is sanctioned for the year 2025-26. But fund not released. As it is a committed expenditure, this provision may kindly be allowed.
				--	1200 Mandays	--	7.92540	0.00000	--	335 Mandays	660.45/MD	2.21312	
8	<p>Engaging Tiger / Elephant / Nilgiri Tahr / LTM trackers (April -2025 to Mar-2026) as per FSR Rate 2025-26.</p> <p>Pollachi Division - 1800 Mandays @ Rs.670.45/ day / 25 Days per month</p> <p>Tiruppur Division - 1200 Mandays @ Rs.660.45/ day / 25 Days per month</p>	16.10.3	8.8.15.2/215,226	--	1800 Mandays	1050 Mandays	12.06810	7.03962	--	740 Mandays	670.45 / MD	4.95882	<b>Committed Expenditure</b> Wages has been settled to Trackers during 2025-26. This is sanctioned for the year 2025-26. But fund not released. As it is a committed expenditure, this provision may kindly be allowed.
				--	1200 Mandays	--	7.92540	0.00000	--	1200 Mandays	660.45 / MD	7.92528	
	<p>Engaging Tiger / Elephant / Nilgiri Tahr / LTM trackers (April -2026) as per FSR Rate 2026-27.</p> <p>Pollachi Division - 150 Mandays @ Rs.672.35/ day / 25 Days per month</p> <p>Tiruppur Division - 100 Mandays @ Rs.662.35/ day / 25 Days per month</p>			--					--	150 Mandays	672.35/MD	1.00854	<b>Committed Expenditure</b> Wages for the month of April -2026 has been paid to staffs during 2026-27 through ATC Foundation. Hence, this amount is required for reimbursement to be ATC Foundation.
				--					--	100 Mandays	662.35/MD	0.66236	
9	<p>Engaging temporary tribal Mazdoors on daily wages for evards for department Elephants in Ulandy Range for April 2025 to March 2026 - 1500 Mandays @ Rs.832/day for 25 days - Pollachi division (As per Collector Rate 2025-26)</p>	16.10.3	9.7.6/293	10.443621 76.848278	1500 Mandays	875 Mandays	12.48000	7.28000	10.443621 76.848278	631 Mandays	832/MD	5.25131	<b>Committed Expenditure</b> Wages has been settled to Temporary Mazdoors during 2025-26. This is sanctioned for the year 2025-26. But fund not released. As it is a committed expenditure, this provision may kindly be allowed.



S. No.	Item of Work	Para No		Previous Year Details				Current Year Proposal 2026-27				Justification	
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location / GPS Coordinates	Physical Target	Unit Cost (in Rs.)		Amount (Financial Target)
					Target	Achievement	Target	Achievement					
	<p>Pollachi Range - 25km ( Chinnusalankatti to Neerattam ( 4km) Contoorcaul to Pattinammam ( 3km) Mullupatti Arc to Annappan ( 6 Km) Vedikarampoly to Urundakulipallam ( 6km) Kanikapalam to Yaamithalikuudu ( 6KM)</p> <p>Valparai Range - 25km ( Gas mattam to Deviyaru (3 Km) Veugichangal to sempatti (2 Km) Kadamparai to Vaandal (5Km) Kadamparai 501 palam to Kettupatti(5 Km) Akkamalai Area (10Km)</p> <p>Manambolly Range - 25km ( Manambolly power House to 10adi paalam (20 KM) Paalokadavu pirivu to Maanthirumattam ( 5KM)</p> <p>Ulbandy Range - 25km ( Anaikundy to Vargalayar)</p>			<p>N10.28182 E 76.56471 N. 10.2721 E 76.5642 N. 10.28213 E. 76.55251 N 10.287 E 76.5430 N. 481224 E. 77.058826 N. 10.485137 E 77. 044105 N. 10. 484167 E. 76.99179 N. 10.46759 E. 76.990638 N. 10.468874 E. 77.0558918 N 10.467913 E. 77.039981</p> <p>N 10.2308 E 77.0254 N 10.2238 E 77.0404 N10.2254 E 77.0323 N. 10.2340 E 77.0341 N10.2323 E 77.0255 N. 10.2309 E 77.0445 N 10.2502 E 77. 02.34 N 10.2620 E 77.03.08 N 10.224339 E 77. 41019 N. 10.172842 E. 76.585293</p> <p>10.212901 76.522601 10. 222402 76.5226.00</p> <p>10 19 37.00 76 51 00.30</p>	100 Km	--	11.70606	0.00000	<p>N10.28182 E 76.56471 N. 10.2721 E 76.5642 N. 10.28213 E. 76.55251 N 10.287 E 76.5430 N. 481224 E. 77.058826 N. 10.485137 E 77. 044105 N. 10. 484167 E. 76.99179 N. 10.46759 E. 76.990638 N. 10.468874 E. 77.0558918 N 10.467913 E. 77.039981</p> <p>N 10.2308 E 77.0254 N 10.2238 E 77.0404 N10.2254 E 77.0323 N. 10.2340 E 77.0341 N10.2323 E 77.0255 N. 10.2309 E 77.0445 N 10.2502 E 77. 02.34 N 10.2620 E 77.03.08 N 10.224339 E 77. 41019 N. 10.172842 E. 76.585293</p> <p>10.212901 76.522601 10. 222402 76.5226.00</p> <p>10 19 37.00 76 51 00.30</p>	--	--	--	--
2	<p>Supply of water to the wild animals during pinch period 5 Units / Range @ Rs.7000 / per unit / for 4 months - (Anaravathi Range in Tiruppur Division)</p> <p>For Pollachi Division fuel charges- 300 lt. x 4 months @ 100 lt. / month for 2 vehicles</p>	8.3.22 / 153		--	1x5 Units 4 months	--	1.40000	0.00000	--	--	--	--	--
					300 lt/monthx2x4 months	--	2.40000	0.00000	--	--	--	--	--
3	<p>Legal support for defending court cases. Logistic support to prosecute offenders (Tiruppur Division - 2 Nos and Pollachi division - 1 No.)</p>	16.1.18	8.8.16.6 / 228	--	3 Nos	2 Nos	1.50000	1.00000	--	LS	LS	0.50000	--
4	<p>Procurement of Post-mortem equipments (Pollachi division - Rs. 1.00 lakh and Tiruppur division - Rs 2.00 lakhs)</p>		8.6.3 / 195	--	LS	LS	3.00000	3.00000	--	--	--	--	--
<b>IV Addressing Man Animal Conflict</b>													
1	<p>Conducting sensitization camps &amp; training for man-animal conflict (Pollachi division- Rs. 0.50 lakh)</p>	16.2.27	8.4.4 / 162	--	LS	LS	0.50000	0.50000	--	--	--	--	--

S. No.	Item of Work	Para No		Previous Year Details				Current Year Proposal 2026-27				Justification	
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location / GPS Coordinates	Physical Target	Unit Cost (in Rs.)		Amount (Financial Target)
					Target	Achievement	Target	Achievement					
V	<b>Sniffer Dog Squad</b>												
1	Engaging sniffer dog watcher in Pollachi division as per FSR Rate 2025-26 - 300 Mandays @ Rs 670.45/ day / 25 Days per month			--	300 Mandays	174 Mandays	2.01135	1.16169	--	125 Mandays	670.45 / MD	0.83805	<b>Committed Expenditure</b> Wages has been settled to sniffer dog watcher during 2025-26. This is sanctioned for the year 2025-26. But fund not released. As it is a committed expenditure, this provision may kindly be allowed.
	Engaging sniffer dog watcher in Pollachi division as per FSR Rate 2026-27 -25 Mandays @ Rs 672.35/ day / 25 Days per month								--	25 Mandays	672.35 / MD	0.16809	<b>Committed Expenditure</b> Wages for the month of April -2026 has been paid to staff during 2026-27 through ATC Foundation. Hence, this amount is required for reimbursement to be ATC Foundation.
2	Providing Provision, Medicine Etc., to Sniffer Dog @ Rs. 30000/Month (12 Months) - Pollachi division			--	1 dog	--	3.60000	0.00000	--	LS	LS	0.99935	<b>Committed Expenditure</b> This is sanctioned for the year 2025-26. But fund not released. As it is a committed expenditure, this provision may kindly be allowed.
<b>Sub Total (Recurring - Core)</b>							<b>36.91302</b>	<b>129.9956</b>				<b>187.70142</b>	
<b>Recurring (R) - Buffer</b>													
1	<b>Anti-poaching Activities</b>												
1	Engaging Fire Protection watchers @ Rs 660.45 / days / 25 Days per month during December 2025 to March 2026- 1000 Mandays	16.2.15	8.3.6.1/157	--	1000 MD	--	6.60450	0.00000	--	--	--	--	--
	Vandaravon Range -500 MD									--	--	--	--
	Kolumam Range -500 MD									--	--	--	--
2	Annual maintenance of fire lines 21 kms @ Rs 11531.46 / km. 3 meter width (FSR Rate 2025-26)	16.2.15	8.3.6.1/157		21 km	--	2.42161	0.00000					
	Kolumam Range - 21 kms			10 21 30					10 21 30	--	--	--	--
				77 21 48					77 21 48	--	--	--	--
	Kombuthurai to Kalapattam - 10km			10 19 19					10 19 19	--	--	--	--
				77 20 59					77 20 59	--	--	--	--
				10 21 23					10 21 23	--	--	--	--
				77 21 37					77 21 37	--	--	--	--
	Kombuthurai to Vaniyamparai - 6 Km			10 20 12					10 20 12	--	--	--	--
				77 21 17					77 21 17	--	--	--	--
				10 20 11					10 20 11	--	--	--	--
				77 20 53					77 20 53	--	--	--	--
	Kallali to Yenikatti -5 Km			10 20 1					10 20 1	--	--	--	--
				77 20 16					77 20 16	--	--	--	--
3	Annual maintenance of fire lines 35 kms @ Rs 19813.50 / km. 6 meter width (FSR Rate 2025-26)	16.2.15	8.3.6.1/157	10 9 977 19 21	35 km	--	6.93473	0.00000	10 9 977 19 21	--	--	--	--
	Kolumam Range - 35 kms									--	--	--	--
	Estate to Vepptavaya 5 km			10 18 40					10 18 40	--	--	--	--
				77 21 26					77 21 26	--	--	--	--
				10 18 46					10 18 46	--	--	--	--
				77 22 17					77 22 17	--	--	--	--
	Narayanothur to Sethi kuthalam 5 km			10 21 10					10 21 10	--	--	--	--
				77 24 43					77 24 43	--	--	--	--
				10 20 39					10 20 39	--	--	--	--
				77 23 40					77 23 40	--	--	--	--
	Kartupatturai to velamadai 5 km			10 24 31.1					10 24 31.1	--	--	--	--
				77 20 16.2					77 20 16.2	--	--	--	--
				10 22 18					10 22 18	--	--	--	--
				77 20 51					77 20 51	--	--	--	--
	Sethattupatti to Karpaganatha Sany Solai - 3.5km			10 19255					10 19255	--	--	--	--
				77 224785					77 224785	--	--	--	--
				10 1849					10 1849	--	--	--	--
				77 2217					77 2217	--	--	--	--

S. No.	Item of Work	Para No		Previous Year Details				Current Year Proposal 2026-27				Justification	
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location / GPS Coordinates	Physical Target	Unit Cost (in Rs.)		Amount (Financial Target)
					Target	Achievement	Target	Achievement					
	Uppunni oodai to Erattappali - 1.5km			10.391517 77.398903 10.387648 77.402886					10.391517 77.398903 10.387648 77.402886	--	--	--	
	Periyathurai to Valakattussolai -5km			10.2021 77.2114 10.1936 77.2021					10.2021 77.2114 10.1936 77.2021	--	--	--	
	Mangali to Varavandi -5km			10.2327 77.1855.0 10.2130.4 77.18.57.3					10.232.7 77.18.55.0 10.21.30.4 77.18.57.3	--	--	--	
	Kanjikadu to Nagamkovi - 5 Km			10.322345 77.33348 10.301628 77.340744					10.322345 77.33348 10.301628 77.340744	--	--	--	
4	Additional Fuel, maintenance of vehicles used for anti-poaching activities, fire protection, Highway patrolling interstate meetings etc. Vandaravu Range - 1 No. Kolumam Range -1 No	16.2.15	8.3.6.1		LS	LS	1.00643	0.10000		LS	LS	0.90000	<b>Committed Expenditure</b> This is sanctioned for the year 2025-26. But fund not released. As it is a committed expenditure, this provision may kindly be allowed.
5	Providing field dress and gears, Kit, Ruck sack, torch, Chargers, medical aid kit, Shoes, Back Bag etc. for APWs in buffer zone - 16 Nos		9.7/291	--	16 Nos.	16 Nos.	1.44000	1.44000	--	--	--	--	
6	Wildlife concerns Monitoring of wild animals, Engaging Elephant / Tiger tracking watcher (April -2025 to Mar-2026) as per FSR Rate 2025-26 - 1000 Mandays @ Rs. 660.45/ day / 25 Days per month	16.10.3	8.2.1 / 109		1200 Mandays	--	7.92540	0.00000		1194 Mandays	660.45/MD	7.88566	<b>Committed Expenditure</b> Wages has been settled to tracker during 2025-26. This is sanctioned for the year 2025-26. But fund not released. As it is a committed expenditure, this provision may kindly be allowed.
	Wildlife concerns Monitoring of wild animals, Engaging Elephant / Tiger tracking watcher (April -2026) as per FSR Rate 2026-27 - 91 Mandays @ Rs. 662.75/ day / 25 Days per month								--	91 mandays	662.35/MD	0.60275	<b>Committed Expenditure</b> Wages for the month of April -2026 has been paid to staffs during 2026-27 through ATC Foundation. Hence, this amount is required for reimbursement to be ATC Foundation.
7	Engaging Driver - 2 Nos (Vandaravu & Kolumam Range) as per district collector rate + 3% (April - 2025 to March - 2026)	16.10.3	10.7.3 / 145	--	600 Mandays	--	4.38600	0.00000	--	593 Mandays	731/MD	4.53350	<b>Committed Expenditure</b> Wages has been settled to driver during 2025-26. This is sanctioned for the year 2025-26. But fund not released. As it is a committed expenditure, this provision may kindly be allowed.
	Engaging Driver - 2 Nos (Vandaravu & Kolumam Range) as per district collector rate 2025-26 (April -2026)								--	50 Mandays	731/MD	0.36550	<b>Committed Expenditure</b> Wages for the month of April -2026 has been paid to staffs during 2026-27 through ATC Foundation. Hence, this amount is required for reimbursement to be ATC Foundation.
8	Engaging Anti Poaching watchers 16 Nos for 25 days / 12 month (April -2025 to March - 2026)	16.10.3	8.8.25 / 246	--	16 Nos x 12 months	--	42.05568	0.00000	--	16 Nos x 12 months	21904	42.05568	<b>Committed Expenditure</b> Wages has been settled to APW during 2025-26. This is sanctioned for the year 2025-26. But fund not released. As it is a committed expenditure, this provision may kindly be allowed.
	Engaging Anti Poaching watchers 15 Nos for 25 days x 1 month (April -2026) - outsourcing method								--	15 Nos	21904	3.28560	<b>Committed Expenditure</b> Wages for the month of April -2026 has been paid to staffs during 2026-27 through ATC Foundation. Hence, this amount is required for reimbursement to be ATC Foundation.
<b>II</b>	<b>Strengthening, Administration, Infrastructure and Tiger habitat.</b>												
1	Engaging Computer operators - 2 Nos (Vandaravu & Kolumam Range) as per district collector rate 13% (April -2025 to March - 2026)	16.10.3	10.7.3 / 145	--	2 Nos x 12 months	--	6.79080	0.00000	--	2 Nos x 12 months	28295	6.71100	<b>Committed Expenditure</b> Wages has been settled to Computer operators during 2025-26. This is sanctioned for the year 2025-26. But fund not released. As it is a committed expenditure, this provision may kindly be allowed.

S. No.	Item of Work	Para No		Previous Year Details				Current Year Proposal 2026-27				Justification	
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location / GPS Coordinates	Physical Target	Unit Cost (in Rs.)		Amount (Financial Target)
					Target	Achievement	Target	Achievement					
	Engaging Computer operators - 2 Nos (Vandaravu & Kolumam Range) as per district collector mtc (April-2026) - outsourcing method									2 Nos	28295	0.56590	<u>Committed Expenditure</u> Wages for the month of April -2026 has been paid to staffs during 2026-27 through ATC Foundation. Hence, this amount is required for reimbursement to be ATC Foundation
<b>III</b>	<b>Habitat Improvement</b>												
1	Prophylactics immunization of cattle in the fringe villages at 2 Camps @ Rs 0.50		8 8 27 / 248	--	2 Camps	2 Camps	1 00000	1 00000					
2	Supply of water to the wild animals during pitch period 5 Units / Range @ Rs 7000 / per unit / for 4 months Kolumam Range - 1 No		8 3 22 / 153	--	1 No x 5 units x 4 months	--	1 40000	0 00000					
<b>IV</b>	<b>Wildlife Conservation and awareness</b>												
1	Conducting Wildlife Week Celebration, world forestry day, etc. in (Buffer area of Area of Annamalai Tiger Reserve) @ Rs. 50000/- per no.		8 8 12 / 208	--	2 Nos.	--	1 00000	0 00000		2 Nos	50000 /No	1 00000	<u>Committed Expenditure</u> Works was completed during 2025-26. This is sanctioned for the year 2025-26. But fund not released. As it is a committed expenditure, this provision may kindly be allowed
<b>V</b>	<b>Phase IV Monitoring</b>												
1	Eight Day Protocol for All India Tiger Estimation 2018 (Phase I Data Collection) 2 Km Transect Clearing and Marking Starting Point, 400M, 800M, 1200M, 1600M, 2000 M Ending Points Conducting training programme @ 20,000/-/Range	16.10.3	8 2 4 / 114	--	2 Nos.	--	0 40000	0 00000		2 Nos.	20000/No.	0 40000	<u>Committed Expenditure</u> Works was completed during 2025-26. This is sanctioned for the year 2025-26. But fund not released. As it is a committed expenditure, this provision may kindly be allowed
2	Clearing transect Lines 13 x 2 Kms (26 KM) @ Rs 5000/- per Km		7 2 1 15 / 40	--	26 km	26 km	1 30000	1 30000					
<b>Sub Total (Recurring- Buffer)</b>							<b>3 462 14</b>	<b>3 000 00</b>				<b>68 105 59</b>	
<b>Recurring (R) - TIGER BEARING AREAS - OUTSIDE THE TIGER RESERVE</b>													
<b>I</b>	<b>Anti-poaching Activities</b>												
1	Fire Watchers @ Rs 600.45 / Man-days for 4 month from December 2025 to March 2026 - 400 Man-days - Kodikamal Division	16.2.15	8 3 6 1/157	--	400 Man-days	--	2 64 180	0 00000					
	Poonbarai Range - 100 MD												
	Mannavanur Range - 100 MD												
	Palani Range - 100 MD												
	Berjam Range - 100 MD												
<b>II</b>	<b>Addressing man animal conflict</b>	16.10.3	8 2 1 / 109										
1	Driving back conflict animals into forest I. Kodikamal division -100 Mandays			--	100 Man-days	--	0 66045	0 00000					
<b>III</b>	<b>Phase IV Monitoring</b>												
1	Eight Day Protocol for All India Tiger Estimation (Phase I Data Collection) 2 Km Transect Clearing and Marking Starting Point, 400M, 800M, 1200M, 1600M, 2000M Ending Points in Tiger bearing Forest division	16.10.3	8 2 4 / 114	--	LS	LS	5 00000	5 00000					
<b>Sub Total (Recurring - Tiger Bearing Areas Outside tiger reserve)</b>							<b>8 30 225</b>	<b>5 00 000</b>				<b>0 00 000</b>	
<b>Total (Recurring-Care+ Buffer- TBA)</b>							<b>4 26 33 121</b>	<b>3 38 0 150</b>				<b>2 55 80 701</b>	
<b>Grand Total PART A - (Non Recurring + Recurring)</b>							<b>8 01 04 886</b>	<b>3 15 31 996</b>		<b>0 00 000</b>		<b>3 36 80 117</b>	

S. No.	Item of Work	Para No		Previous Year Details				Current Year Proposal 2026-27				Justification	
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location / GPS Coordinates	Physical Target	Unit Cost (In Rs.)		Amount (Financial Target)
					Target	Achievement	Target	Achievement					
<b>PART - B</b>													
<b>FRESH WORKS FOR THE YEAR 2026-27</b>													
<b>Non-Recurring (NR) - Core</b>													
<b>I</b>	<b>Anti-poaching Activities</b>												
	Engaging temporary teachers for Tribal schools for teaching 84 tribal students Pollachi division	16.6.4	4.7.4 / 256										
a	Standard Ist to Vth - 43 Nos @ Rs. 816/day for One Skilled Grade - II Teacher (Through Outsourcing mode) - May-2026 to March - 2027								1 No x 11 months	27917	3.07087	At Topslip I Tribal Residential Middle School run with 84 tribal students In this school 1 PT Assistant and 1 - second grade teacher post sanctioned But one PT assistant has not been filled up so far. Hence engaging two temporary teachers - (1. Skilled B Ed. with TET completed another one secondary grade teacher) are essential to run the tribal middle school. Hence this is proposed.	
b	Standard Vth to VIII -41 Nos @ Rs. 855/day- for One Skilled Grade - I Teacher (Through Outsourcing mode) - May -2026 to March - 2027			--	--	--	--	--	1 No x 11 months	29152	3.20672	At Topslip I Tribal Residential Middle School run with 84 tribal students In this school 1 PT Assistant and 1 - second grade teacher post sanctioned But one PT assistant has not been filled up so far. Hence engaging two temporary teachers - (1. Skilled B Ed. with TET completed another one secondary grade teacher) are essential to run the tribal middle school. Hence this is proposed.	
<b>II</b>	<b>Staff Development</b>												
1	Cell phone bill payment for Field Director, Deputy Director, Rangers, Foresters and Crisis Management Cell and land line Phone charge for crime control board at camp office (May- 2026 to March-2027)	16.1.21	8.8.18/236	--	--	--	--	--	66 Nos	LS	4.18880	For effective protection, funds are essential to maintain a continuous communication network via cell phones and land lines.	
2	Provision of Project Allowance to staff (all categories) of Project Tiger (May - 2026 to March- 2027)	16.8.5		--	--	--	--	--	305 Nos	LS	22.06108	Project Allowance is given in accordance with the National Tiger Conservation Authority's guidelines	
3	Ration allowance as per the guidelines of CSS-PT for Forester, Forest Guard and Forest Watchers permitted by GOI @ Rs.860/- per person (May - 2026 to March-2027)	16.8.5	8.8.18 / 236	--	--	--	--	--	190 Nos	860/month	18.18040	As per National Tiger Conservation Authority letter No. 1531/2012/NTCA dt. 06.06.2016, funds are necessary to provide ration allowance to personnel in Six Ranges for the period May 2026 to March 2027.	
<b>Sub Total (Non-Recurring - Core)</b>							0.00000	0.00000			50.70787		
<b>Non-Recurring - Buffer</b>													
<b>I</b>	<b>Staff Development</b>												
1	Cell phone bill payment for Rangers, Foresters - Tiruppur Division (May - 2026 to March - 2027)	16.1.21	8.8.18/236	--	--	--	--	--	7 Nos	LS	0.38500	For effective protection, funds are essential to maintain a continuous communication network via cell phones.	
2	Project allowance as per the guidelines of CSS-PT all employees of staff permitted by GOI Tiruppur Division - (May - 2026 to March - 2027)	16.15	9.7.3 / 292	--	--	--	--	--	27 Nos	LS	1.95800	Project Allowance is given in accordance with the National Tiger Conservation Authority's guidelines	
3	Ration allowance as per the guidelines of CSS-PT for Forester, Forest Guard and Forest Watchers and Anti Poaching Watchers permitted by GOI Tiruppur Division - 16 Nos @ Rs.860/- per No/month for 11 months (May - 2026 to March - 2027)	16.16.1	9.7.1 / 291	--	--	--	--	--	25 Nos	860/Month	2.36500	As per National Tiger Conservation Authority letter No. 1531/2012/NTCA dt. 06.06.2016, funds are necessary to provide ration allowance to personnel in two Ranges for the period May 2026 to March 2027.	
<b>Sub Total (Non-recurring - Buffer)</b>							0.00000	0.00000			4.70800		
<b>Total Non recurring (Core + Buffer)</b>							0.00000	0.00000			55.41587		


S. No.	Item of Work	Para No		Previous Year Details				Current Year Proposal 2026-27				Justification	
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location / GPS Coordinates	Physical Target	Unit Cost (in Rs.)		Amount (Financial Target)
					Target	Achievement	Target	Achievement					
<b>Recurring (R) - Core</b>													
<b>I</b>	<b>Strengthening, Administration, Infrastructure and Tiger habitat.</b>												
1	Computer operators salary 3 Nos as per District Collector rate 2025-26 (May-2026 to Mar-27) ACF, FPS, Pollachi under the control of CCF and ID - 1 No. Deputy Director, Pollachi division - 1 No. Deputy Director, Tiruppur division - 1 No	16.10.3	8.4.4 / 162	--	--	--	--	--	--	--	--		
				--	--	--	--	--	2 Nos x 11 months	27917	6.14174	The Tiger Reserve is functioning with inadequate number of Typist and Steno Typist. It is very difficult to manage day today office administration as the works involve updation and documentation on daily basis. Hence, the services of Computer Operators are very essential for all offices in the Tiger Reserve.	
				--	--	--	--	--	1 No x 11 months	27382	3.01202		
2	Engaging Data Entry Operators / Qualified computer personnel for MIS and GIS applications. As per District Collector rate of Computer operator 2025-26 - DD, Pollachi division- 1 No and DD, Tiruppur division -1 No (May-2026 to Mar-2027)	16.10.3	8.4.6 / 167	--	--	--	--	--	1 No x 11 months	27917	3.07087	Data Entry Operator for GIS software is required for data entry, grouping and mapping which is essential for better management of the Tiger Reserve.	
				--	--	--	--	--	1 No x 11 months	27382	3.01202		
3	Engaging 6 Nos. of computer operators for Range Offices as per District Collector Rate 2025-26 (May-2026 to Mar-27) : Pollachi Range - 1 No. Valparai Range -1 No. Manambolli Range - 1 No. Ulandy Range - 1 No. Anaravathy Range - 1 No. Udumalpet Range - 1 No	16.10.3	8.4.4 / 162	--	--	--	--	--	4 Nos x 11 months	27917	12.28348	Core Zone of Anamalai Tiger Reserve comprises 2 divisions with Six Ranges. Reports and other related documents originate in the ranges where there are no permanent Computer Operators or supporting office staff. Hence it is proposed and this may be allowed.	
				--	--	--	--	--	2 Nos x 11 months	27382	6.02404		
4	Engaging Biologists - 3 Nos (May-2026 to Mar-27) 1) DD, Pollachi division - 2 Nos. 2) DD, Tiruppur division -1 No	16.10.3	8.4.5 / 166	--	--	--	--	--	3 Nos x 11 months	40698	13.43034	Anamalai Tiger Reserve has rich diversity of Fauna and Flora which need to be explored and documented. To carry out this exercise, the services of a qualified biologist is very much essential. It is proposed to engage biologist for Pollachi and Tiruppur division. Hence this may be allowed.	
5	Engaging Anti Poaching Watchers 56 Nos for 25 days / 12 month for Pollachi and Tiruppur Divisions (May - 2026 to Mar-2027) Pollachi division -15 Nos Tiruppur division - 21 Nos	16.10.3	8.8.25 / 246	--	--	--	--	--	56 Nos x 11 months	21904	134.92864	The core area is having 35 Anti Poaching Camps. Each Camp needs to be stationed atleast by 4 Anti Poaching Watchers to cover various protection duties like interior area foot patrolling, Inter state boundary patrolling, camp lating etc. Hence, 47 Nos of APWs not adequate. Now, 56 Anti-poaching Watchers are required for 35 camps. As per G.O(Ms). No. 20, ECC and FI FR 2(1), Dept. Dated. 03.02.2025 is fixed the monthly wages to Anti poaching watcher. Hence it is proposed.	
<b>II</b>	<b>Anti-poaching Activities</b>												
1	Anti-depredation Watchers for driving back the wild animals during crop raiding or strayed animals including rescue & rehabilitation of all animals as per FSR Rate 2026-27 Pollachi Division - 3300 Mandays @ Rs 672.35/ day / 25 Days per month Tiruppur Division - 1100 Mandays @ Rs. 662.35/ day / 25 Days per month	16.10.3	8.1.7.3 / 125	--	--	--	--	--	3300 Mandays	672.35/MD	22.18755	During monsoon and migration time, the elephants commonly move to the paddy fields abutting the core area and cause damage to public property and sometime cause loss of human life also. Mitigation strategy will be helpful in keeping wild animals inside RF and saving from major untoward incidences. Hence in order to mitigate this problem, this provision is required to meet out the expenditure.	
				--	--	--	--	--	1100 Mandays	662.35/MD	7.28585		
2	Engaging Tiger / Elephant / Nilgiri Tahr / LTM trackers (May -2026 to Mar-2027) as per FSR Rate 2026-27 Pollachi Division - 1650 Mandays @ Rs 672.35/ day / 25 Days per month Tiruppur Division - 1100 Mandays @ Rs. 662.35/ day / 25 Days per month	16.10.3	8.8.15.2 / 215, 226	--	--	--	--	--	1650 Mandays	672.35 / MD	11.09378	It is necessary to engage the tribal watchers for tracking the Tiger / Elephant / Nilgiri Tahr / Lion Tailed Macaque movement to avoid man-animal conflict by driving them away from human habitation areas and road sides whenever they stray in to the area. These persons have been engaged for the past several years due to which the incidence of poaching and mitigation of Human - Animal Conflict has been substantially reduced in the Tiger Reserve. Hence, provision is required for payment of wages to the persons engaged.	
				--	--	--	--	--	1100 Mandays	662.35 / MD	7.28585		

S. No.	Item of Work	Para No		Previous Year Details				Current Year Proposal 2026-27				Justification	
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location / GPS Coordinates	Physical Target	Unit Cost (In Rs.)		Amount (Financial Target)
					Target	Achievement	Target	Achievement					
3	Additional Fuel, maintenance of vehicles used for anti-poaching activities, fire protection, Highway patrolling interstate meetings etc.,	16.2.15	8.3.23 / 154	--	--	--	--	--	--	LS	LS	0.58087	<p>Pollachi - Valparai state highway traverses through Reserve Forest area of Anamalai Tiger Reserve. Further Coimbatore, Dindigul National highway is nearer to Tiger Reserve area in several locations. Regular patrolling is very much essential for effective protection, monitoring to prevent any illegal activities. Further a very important issue often associate with the protected area because of human pressures around them is the problem of roads and road kills of wildlife.</p> <p>The existing ceiling available to the department vehicles is inadequate to perambulate the entire -958 sq.km. of Core area especially the inaccessible and vulnerable areas. Hence, fuel and maintenance charges for department / Highway patrolling vehicles is necessary for conducting anti poaching activities, fire protection, highway patrolling, interstate joint patrolling, census operations, trainings and for other unforeseen works. Hence it is proposed.</p>
<b>Sub Total (Recurring -Core)</b>						0.00000	0.00000					250.33705	
<b>Recurring (R) - Buffer</b>													
<b>I Anti-poaching Activities</b>													
1	Wildlife concerns Monitoring of wild animals, Engaging Elephant / Tiger tracking watcher (May -2026 to Mar-2027) as per FSR Rate 2026-27 - 1109 Mandays @ Rs. 662.35/ day / 25 Days per month	16.10.3	8.2.1 / 109	--	--	--	--	--	--	1109 Mandays	662.35/MD	7.34546	It is necessary to engage watchers for tracking the Tiger / Elephant movement to avoid man-animal conflict by driving them away from human habitation areas and road sides whenever they stray into the area. These persons have been engaged for the past several years due to which the incidence of poaching and mitigation of Human - Animal Conflict has been substantially reduced in the Tiger Reserve. Hence provision is required for payment of wages to the persons engaged.
2	Engaging Driver - 2 Nos (Vandaravu & Kollumam Range) as per district collector rate 2025-26 (May 2026 to March - 2027)	16.10.3	10.7.3 / 145	--	--	--	--	--	--	550 Mandays	735/MD	4.04250	An area of 150 km of buffer zone has been taken over from Kodaikanal Wildlife sanctuary during September-2019 to this division for which there are no driver post available for the Range vehicles which hinders the patrolling and hence it is proposed.
3	Engaging Anti Poaching watchers 16 Nos. for 25 days / 12 month (May-2026 to March - 2027)	16.10.3	8.8.25 / 246	--	--	--	--	--	--	16 Nos x 11 months	21904	38.55104	The buffer area is having 7 Anti Poaching Camps. Each Camp needs to be stationed atleast by 4 Anti Poaching Watchers to cover various protection duties like interior area foot patrolling, Interstate boundary patrolling, camp halting etc. Hence, 16 Anti-poaching Watchers are required for 7 camps. As per G.O (Ms) No. 20, ECC and F( FR.2(1)), Dept. Dated. 03.02.2025 is fixed the monthly wages to Anti poaching watcher. Hence it is proposed.
<b>II Strengthening, Administration, Infrastructure and Tiger habitat.</b>													
1	Engaging Computer operators - 2 Nos (Vandaravu & Kollumam Range) as per district collector rate 2025-26 (May-2026 to March - 2027) - (Outsourcing method)	16.10.3	10.7.3 / 145	--	--	--	--	--	--	2 Nos x 11 months	28295	6.22490	An area of 150 km of buffer zone has been taken over from Kodaikanal Wildlife sanctuary during September-2019 to Tiruppur division. The Tiger Reserve is functioning with inadequate number of Typist and Steno Typist. It is very difficult to manage the day to day office administration as the works involve updation and documentation on a daily basis. Hence, the services of Computer Operators are very essential for all offices in the Tiger Reserve.
<b>Sub Total (Recurring - Buffer)</b>						0.00000	0.00000					58.16300	
<b>Total (Recurring - Core + Buffer)</b>						0.00000	0.00000					286.50095	
<b>Grand Total PART B (Non Recurring + Recurring)</b>						0.00000	0.00000					341.91682	
<b>GRAND TOTAL (PART-A+PART-B)</b>						811.94686	315.31396	0.00000	0.00000	0.00000	0.00000	678.71799	

Details	Non Recurring			Recurring			Total
	Central Share (60%)	State Share (40%)	Total Central and State Share	Central Share (50%)	State Share (50%)	Total Central and State Share	
<b>PART - A</b>							
<b>COMMITTED LIABILITIES OF 2025-26</b>							
Core	43 11718	28 74478	71.86196	93 85071	93 85071	187 70142	259 56338
Buffer	5 47932	3 65288	9 13220	34 05280	34 05280	68 10559	77 23779
Tiger Bearing Areas	0 00000	0 00000	0.00000	0 00000	0 00000	0 00000	0 00000
<b>Total of Part - A</b>	<b>48.596496</b>	<b>32.397664</b>	<b>80.99416</b>	<b>127.903505</b>	<b>127.903505</b>	<b>255.80701</b>	<b>336.80117</b>

  
**मो. साजिद सुल्तान / Md. SAJID SULTAN**  
 सहायक वन महानिरीक्षक  
**Assistant Inspector General of Forests**  
 व्याघ्र परियोजना / Project Tiger  
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
**Ministry of Environment, Forest and Climate Change**  
 भारत सरकार / Government of India

REVISED ANNUAL PLAN OF OPERATION - PROJECT TIGER SCHEME - MUDUMALAI TIGER RESERVE UDHAGAMANDALAM FOR THE YEAR 2026-27													ANNEXURE - I
Sl.No	Item of works	Para No.		Previous year Details				Current year APO (2026-27)				Justification	
		CSS-PT Guide lines	TCP / Working Plan	Location / GPS co- ordinates	Physical		Financial		Location / GPS co- ordinates	Physical Target	Unit cost lakhs)		(Rs. in Amount (Financial Target)
					Target	Achievement	Target	Achievement					
<b>PART - A</b> <b>Committed Liabilities of 2025-26</b>													
<b>NON-RECURRING- CORE</b>													
<b>I ANTI POACHING ACITIVITIES</b>													
<b>I ANTI POACHING ACITIVITIES</b>													
1	Strengthening/ maintenance of existing Anti-poaching camp	16.1 (iii)	10.3.1	1.Kelakolli APC N 11.56588 E 76.50179	1 No	1 No	10.00	10.00	---	---	---	---	---
2	Deployment of Tiger Protection Force	16.1 (iv)	7.2.2.2	MTR -Core	1 squad @ 6 No.per month for 2 months	1 squad @ 6 No.per month for 2 months	1.97	1.970	MTR -Core	1 squad @ 6 No.per month for 12 months	Rs.21904 (Calculation for Unit Rate is enclosed in Fomat 1)	7.36	The squad functions under the direct controlof the Deputy Director. Mandate of the squad is to carry out patrolling operations along the inter state boundary of kerala and kamataka. secret information passed by the Deputy Director. The team conducts raids around the village and town areas. <b>This item was approved in the APO previous year and acheivement could not be made due to the non receipt of fund.</b>
3	Procurement of field gear	16.1 (xv)	7.2.2.2	MTR -Core	111 No's (90+15+6)	111 No's (90+15+6)	8.88	5,199	MTR -Core	46 No's	0.08	3.68	There are totally 90 Anti Paoching watchers, 15 Anti Depredation watchers and 6 Nos of Tiger Protection squad watchers engaged in the division for effective perambulation. For better functioning and safety of these watchers the field gears such as uniform sets and shoes are required to be supplied for ensuring their efficient working conditions. <b>This item was approved in the APO previous year and acheivement could not be made due to the non receipt of fund.</b>
<b>II ADDRESSING MAN-ANIMAL CONFLICT</b>													
2	Engaging anti- depredation watchers to drive wild animals from Agri land.	16.4.1(iii)	7.2.2.2	MTR-CORE	15 Nos x 12 months	15 Nos x 6 months	39.43	19.71	MTR -Core	15 Nos x 6 months	Rs.21904 (Calculation for Unit Rate is enclosed in Fomat 1)	19.59	The southern boundary of the Mudumalai Tiger Reserve core division is located along the villages of the Gudalur territorial Forest Division. From time-to-time elephants, tigers and leopards from the Mudumalai Tiger Reserve infiltrate in to these villages and cause damage to humans. These ADW watchers are very important to prevent this damage and drive the animal back to forest. <b>This item was approved in the APO previous year and acheivement could not be made due to the non receipt of fund.</b>

  
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Sl.No	Item of works	Para No.		Previous year Details					Current year APO (2026-27)				Justification
		CSS-PT Guide lines	TCP / Working Plan	Location / GPS co- ordinates	Physical		Financial		Location / GPS co- ordinates	Physical Target	Unit cost (Rs. in lakhs)	Amount (Financial Target)	
<b>IV RESEARCH AND REGULAR PHASE IV TIGER MONITORING</b>													
1	Conducting Tiger Phase IV monitoring & Engaging Senior Biologist	16.7	9.20	MTR-CORE	2 No x 12months	1 No x 6months	10.510	2.70	MTR -Core	2 No x 6months	Rs.44972 (Calculation for Unit Rate is enclosed in Fomat I)	5.85	Biologist is required for scientific wildlife monitoring, habitat assessment, and biodiversity conservation. <b>This item was approved in the APO previous year and acheivement could not be made due to the non receipt of fund.</b>
2	Conducting Tiger Phase IV monitoring & Engaging Data entry operator	16.7	9.20	MTR-CORE	1No x 12months	1 No x 6months	3.91	1.72	MTR -Core	1 No x 6months	Rs.32052.01 (Calculation sheet for Unit Rate is enclosed in Fomat I)	1.71	Data Entry Operator is required compilation of reports, database management, and digitization of field data and office files in Phase IV Monitoring Centre. <b>This item was approved in the APO previous year and acheivement could not be made due to the non receipt of fund.</b>
3	Conducting Tiger Phase IV monitoring Engaging GIS Analyst 1No @31000 x 12 months=2.894	16.7	9.20	MTR-CORE	1No x 12months	1 No x 6months	5.10	2.41	MTR -Core	1 No x 6months	Rs.40087 (Calculation sheet for Unit Rate is enclosed in Fomat I)	2.45	GIS Analyst is required in for spatial mapping of forests, wildlife habitats, and monitoring land-use changes in MTR. <b>This item was approved in the APO previous year and acheivement could not be made due to the non receipt of fund.</b>
5	Purchase of hardware for effective monitoring and data processing	16.7	8.10	MTR-CORE	L.S	L.S	3.00	2.02	---	---	---	---	---
6	Research and development programme and various aspects of conservation of reserve	16.7	8.10	MTR-CORE	LS	LS	1.00	0.00	---	---	---	---	---
<b>V STAFF DEVLOPMENT AND CAPACITY BUILDING</b>													
1	Providing ration allowance to Field staff	16.8(ii)	8.50	MTR -Core	147 Nos for 12 months	126 Nos for 6 months	11.86	5.73	MTR -Core	138 Nos for 6 months	Rs.860 per month per person	6.18	As per Govt. of India Ministry of Environment Forest and Climate change (NTCA) notification No.15- 31/2012-NTCA, dt.06-06-2014 (NTCA Ref.No.12-7/2010, dt.31-07-2014) ration allowance is sanctioned to Forester, Forest Guards and below, working on regular patrols at field level in Tiger Reserves @ Rs.860/- per month. <b>This item was approved in the APO previous year and acheivement could not be made due to the non receipt of fund.</b>
2	Study tour/ field exposure for field/office staff etc to Tiger reserve areas	16.8(v)	11.40	MTR-CORE	LS	LS	1.50	1.50	MTR -Core	LS	3.00	3.00	Needed to absorb new initiatives and practices in other tiger reserves for further development of the reserve by visting different Tiger Reserves outside the State. <b>This item was approved in the APO previous year and acheivement could not be made due to the non receipt of fund.</b>

Sl.No	Item of works	Para No.		Previous year Details					Current year APO (2026-27)				Justification
		CSS-PT Guide lines	TCP / Working Plan	Location / GPS co- ordinates	Physical		Financial		Location / GPS co- ordinates	Physical Target	Unit cost (Rs. in lakhs)	Amount (Financial Target)	
VI	<b>PROVISION OF PROJECT ALLOWANCE TO STAFF (ALL CATAGORIES)</b>												
1	Project allowance as per the guidelines of CSS-PT pay for all employees of staff permitted by GOI.	16.15	8.50	MTR-CORE	196 nos x 12 months	191 Nos x 6 months	15.76	6.67	MTR-CORE	176 Nos x 6 months	LS	7.30	Project allowance to the officers and staff (As per sanctioned strength) from 1.4.2007 at the approved rate by NTCA. This item was approved in the APO previous year and acheivement could not be made due to the non receipt of fund.
VII	<b>STAFF WELFARE ACTIVITIES</b>												
1	Provision of Torches, Medical kit, Uniform, rain coat, hunter shoes etc., for regular staff	16.16	8.50	MTR-CORE	196 nos	0.00	9.80	0.00	---	---	---	---	---
VIII	<b>FOSTERING ECO-TOURISM IN TIGER RESERVE</b>												
1	Engaging Eco watchers	16.17	10.3.1	MTR-CORE	10 No's x 12 months	10 No's x 6 months	18.36	13.06	MTR-CORE	10 No's x 6 months	Rs.21904 (Calculation for Unit Rate is enclosed in Fomat I)	5.30	Since there is 15.9 km of National Highway Roads running through the Core area of Mudumalai Tiger Reserve. Visitors passing through National Highways are littering many plastic wastes inside the reserve. Hence Eco watchers are required to collect the plastic litter regularly. This item was approved in the APO previous year and acheivement could not be made due to the non receipt of fund.
2	Maintenance of awareness boards. Publicity materials in tourism zone	16.17	11.40	MTR-CORE	LS	0	1.00	0	---	---	---	---	---
<b>TOTAL NON-RECURRING - CORE</b>							<b>142.08000</b>	<b>72.68457</b>					<b>62.42</b>
<b>NON - RECURRING-BUFFER</b>													
I	<b>ANTI POACHING ACITIVITIES</b>												
1	Construction of new Quarters			1. Siriyur Forester quarters N11.53077 E076.70455 2. Gundatty Beat FG/FW Quarters N11.53522 E076.80554	1 No	0.00	18.00	0.00	1. Siriyur Forester quarters N11.53077 E076.70455 2. Gundatty Beat FG/FW Quarters N11.53522 E076.80554	1.00	18.00	18.00	This item was approved in the 2025-2026 and an amount of Rs.18.00 lakhs has been sanctioned and released. The Bill for 18.00 lakh have been prepared and submitted. but in SNA level the funds were revoked by GoI so payment could not be made for the completed work and is considered as Pending Liability for FY 25-26. Hence this amount is proposed during this year.

Sl.No	Item of works	Para No.		Previous year Details					Current year APO (2026-27)				Justification	
		CSS-PT Guide lines	TCP / Working Plan	Location / GPS co-ordinates	Physical		Financial		Location / GPS co-ordinates	Physical Target	Unit cost lakhs)	(Rs. in		Amount (Financial Target)
2	Deployment of Tiger Protection Force	16.1 (ii)	7.2.2.1	Masinagudi Division	2 squad 12 Nos.per month x 12 months	Rs. 12500 per month each x 9 months	31.54176	13.41	Masinagudi Division	2 squad 12 Nos x 3 months (Rs.12500/-)	Rs. 21904 per month each		4.310	This item was approved in the 2025-2026 Fund amounting to Rs.4.31 lakhs 3 months (Jan 2026, Feb 2026 and March 2026 @ Rs.12,500 per month) for wages payment as per actuals has been claimed from MTCF on reimbursement basis for the wages payment. Hence an amount of Rs.4.31 lakh has been considered as pending liability during 2025-26 and proposed during this year.
3	Supply / Procurement of field gear to various Watchers 99 APWs, 11 APW, (State seniorty), 15-ADWs, 12 Tiger squad watchers, 8 Eco watcher & 3 Nos of Highway patrol Squad)	16.1 (xv)	7.2.2.1	Masinagudi Division	151 Nos	Rs.8000 per person	12.08	5.13	Masinagudi Division	LS	LS		0.91	This item was approved during 2025-2026. The bill for an amount of Rs.0.91 lakhs bill has been prepared and submitted, but in SNA level the the funds were revoked by Gol so payment could not be made for the completed work and is considered as Pending Liability for FY 25-26. Hence this amount is proposed during this year.
<b>II STRENGTHENING OF INFRASTRUCTURE WITHIN TIGER RESERVES</b>														
1	Procurement of GPS (E-trex 30 model) and Accessories	16.2.(xi)	7.2.2.1	Masinagudi Division	5.00	0.30	1.50	0.00	Masinagudi Division	0.00	0.00		1.46	Pending liabilities
2	Purchase of E-bikes for highway patrolling	16.2(viii)		Masinagudi Division	1.00	1.50	0.00	0.00	Masinagudi Division	0.00	0.00		0.00	...
<b>III ADDRESSING MAN-ANIMAL CONFLICT</b>														
1	Purchase of Post Mortem Kits and expenses for Post-mortem activities, Rescue kit & rescue operation	16.4.1. (iv)	7.2.2.4	Masinagudi Division	LS	LS	1.00	1.00	Masinagudi Division	LS	LS		0.00	...

Sl.No	Item of works	Para No.		Previous year Details				Current year APO (2026-27)				Justification	
		CSS-PT Guide lines	TCP / Working Plan	Location / GPS co- ordinates	Physical		Financial		Location / GPS co- ordinates	Physical Target	Unit cost (Rs. in lakhs)		Amount (Financial Target)
IV	RESEARCH AND REGULAR PHASE IV TIGER MONITORING												
2	ii 8-day protocol exercise Pre-monsoon and Post monsoon periods	16.7	7.2.2.5	Masinagudi Division	LS	LS	2.00	0.39	Masinagudi Division	LS	LS	1.61	This item was approved for 2025-2026 and amount of Rs.2.00 lakhs has been sanctioned but an amount of Rs.0.39 lakhs was released and spent. For completion of work Rs. 1.61 lakhs have been claimed from MTCF on a reimbursement basis and work has been completed and Rs.1.61 lakh has been considered as pending liability. Hence this amount is proposed during this year.
3	Consumables i.e Camera trap batteries and accessories. etc	16.7	7.2.2.5	Masinagudi Division	LS	LS	3.00	0.00	Masinagudi Division	-	-	3.00	This item was approved in the 2025-2026 and an amount of Rs.3.00 lakhs has been claimed from MTCF on reimbursement basis and work has been completed. Hence this amount is considered as pending liability and is proposed during this year.
V	STAFF WELFARE ACTIVITIES												
1	Provision of field kit, torches, Medical kit, rain coat, hunter shoes etc., for regular staff & Front line staff	16.8(i)	11.40	Masinagudi Division	LS	LS	6.54	2.86	Masinagudi Division	LS	LS	0.48	This item was approved during 2025-2026 and an amount of Rs.6.54 lakh has been sanctioned and Rs.3.35 lakhs was released. The work has been completed. Out of the total release an amount Rs.2.86 lakhs was spent, for the balance amount of 0.48 Lakhs bills has been prepared and submitted. In SNA level the funds were revoked by the GoI and payment could not be made and is considered as Pending Liability for FY 25-26. Hence this amount is proposed during this year.
3	Conducting medical camp for staff (Permanent and temporary) of Mudumalai Tiger Reserve.	16.8(viii)	11.40	Masinagudi Division	250 personnel	LS	1.00	0.41	Masinagudi Division	0.00	0.00	0.59	This work was approved during the 2025-2026 and an amount of Rs.1.00 is sanctioned and released. The work has been completed. Out of the total release an amount of Rs.0.41 lakh has been spent and for balance amount of Rs.0.59 lakh bills has been prepared and submitted. In the SNA level the funds were revoked by GoI and payment could not be made for the completed work and it is considered as Pending Liability for FY 25-26. Hence this amount is proposed during this year.
VII	PROVISION OF PROJECT ALLOWANCE TO STAFF (ALL CATEGORIES)												
TOTAL NON RECURRING - BUFFER							76.662	23.19517					30.37
TOTAL NON - RECURRING(CORE & BUFFER)							218.74	95.88					92.79

Sl.No	Item of works	Para No.		Previous year Details					Current year APO (2026-27)				Justification
		CSS-PT Guide lines	TCP / Working Plan	Location / GPS co- ordinates	Physical		Financial		Location / GPS co- ordinates	Physical Target	Unit cost (Rs. in lakhs)	Amount (Financial Target)	
	RECURRING-CORE												
I	ANTI POACHING ACITIVITIES												
1	Engaging Anti-Poaching Watchers	16.1(iii)	10.3.1	MTR-CORE	65 No's x 12 months	61 No's x 7 months	170.85	75.50	MTR-CORE	61 No's x 12 months	Rs.21904 (Calculation for Unit Rate is enclosed in Fomat I)	63.34	The landscape is situated in tri-junction area and APC's are established at strategic location to carry out protection activities in the reserve. There are 18 Anti poaching camps in core area. Anti-poaching watchers will stay at these camps and carry out protection activities 24 x 7. <b>This item was approved in the APO previous year and acheivement could not be made due to the non receipt of fund.</b>
2	Engaging of Temporary Cavady	16.1(iii)	10.3.1	MTR-CORE	30 No's x 12 months	30 No's x 7 months	78.84	45.70	MTR-CORE	30 No's x 5 months	Rs.21904 (Calculation for Unit Rate is enclosed in Fomat I)	23.62	The Theppakadu Elephant Camp was established in 1927 in Mudumalai Tiger Reserve. Presently 29 Elephants are maintained in this Camp. Apart form these Elephants orphaned and abandoned wild elephant calves in the state where also maintained in this camp, for which 44Nos of Mahouts and Cavadies Post were sanctioned to lookmafter the camp Elephnats. Out of which 12Nos of post are vacant. Hence 30 Nos of Temporary works are prposed to look after the Camp Elephants.This <b>item was approved in the APO previous year and acheivement could not be made due to the non receipt of fund.</b>
3	Supply of Ration to Anti-Poaching camps	16.1(iii)	10.3.1	MTR-CORE	18 camps x 12 months	18 camps x 7 months	43.20	17.83	MTR-CORE	18 camps x 5 months	Rs.20000/- per camp	15.85	Anti-poaching watchers stay in the APC's 24X7 to carry out protection activities. Hence they need to be supplied with ration items for cooking. <b>This item was approved in the APO previous year and acheivement could not be made due to the non receipt of fund.</b>

Sl.No	Item of works	Para No.		Previous year Details					Current year APO (2026-27)				Justification
		CSS-PT Guide lines	TCP / Working Plan	Location / GPS co-ordinates	Physical		Financial		Location / GPS co-ordinates	Physical Target	Unit cost (Rs. in lakhs)	Amount (Financial Target)	
II	STRENGTHENING OF INFRASTRUCTURE WITHIN TIGER RESERVE												
1	Improvement and maintenance of staff Qrs.	16.2. (i)	7.2.1.7	1.FGDL qtrs at Mukkatty N11.56126 E76.38427	1	1	3.00	3.00	...	...	...	...	...
				2.Driver and Cleaner Combined qtrs theppakadu N11.58032 E076.58146	1	1	5.00	5.00	...	...	...	...	...
				3.Office Assistant Qtrs Theppakadu	1	1	2.00	2.00	...	...	...	...	...
				4.Junior Assistant Qtrs Theppakadu	1	1	2.00	2.00	...	...	...	...	...
2	Maintenance of fair weather Road	16.2. (i)	7.2.2.7	1.Nelakottai Range - Narathi to Narathibetta Road N11.62742 E76.43472	1km	1km	10.00	0.00	1.Nelakottai Range - Narathi to Narathibetta Road N11.62742 E76.43472	1km	10.00	10.00	These roads should be maintained as fair weather Roads. Stone block paving is done to existing width including side drain to ensure mobility for protection. <b>This item was approved in the APO previous year and acheivement could not be made due to SNA Sparsh Pending</b>
3	Maintenance of vehicles. Jeeps including lubricants.	16.2(viii)	10.50	MTR-CORE	14Nos	1 No	1.00	0.29	...	...	...	...	...
6	Cost of office stationery in the office of field director, deputy director and range offices.	16.2(x)	7.2.1.7	MTR-CORE	LS	LS	1.00	1.00	MTR-CORE	LS	LS	0.00	-

Sl.No	Item of works	Para No.		Previous year Details				Current year APO (2026-27)				Justification	
		CSS-PT Guide lines	TCP / Working Plan	Location / GPS co- ordinates	Physical		Financial		Location / GPS co- ordinates	Physical Target	Unit cost lakhs) (Rs. in		Amount (Financial Target)
8	Engaging computer operators	16.2(x)	7.2.1,7	MTR-CORE	2 Nos x12 months x 24875 per month for Head Office and 6 Nos x12 months x 19900 for 20 days per month for Range Office (Rs. 18720 / each / month)	2 Nos x 7 months x 24875 per month for Head Office and 6 Nos x 7 months x 19900 for 20 days per month for Range Office (Rs. 18720 / each / month)	27.47	14.43	MTR-CORE	2 Nos x 5 months x 24875 per month for Head Office and 6 Nos x 5 months x 19900 for 20 days per month for Range Office (Rs. 18720 / each / month)	Rs.32606.50 for DD office, Rs.27287.53 for Range Office (Calculation for Unit Rate is enclosed in Fomat I)	10.27	Since the system of office work depends on Computers. Computer operators are required for entry of data on day to day activates including monitoring, office correspondence, including pay bills and bill payment of Treasury mode, filing online APO, online monitoring of Forest guidelines and other online works etc., due to acute dearth of permanent office staff in the following offices during 2025-26. <b>This item was approved in the APO previous year and acheivement could not be made due to the non receipt of fund.</b> 1) DD Office - 2 Nos 2) Mudumalai Range - 1 No. 3) Mukurthi Range - 1 No. 4) Kargudi Range - 1 No. 5) Theppakkadu Range - 1 No. 6) Nellakottai Range - 1 No. 7) Elephant Camp Range - 1 No. 8) Relocation Range -1No <b>Total 9 Nos</b>
9	Annual maintenance of fire line in fire vulnerable locations and along roadsides for avoiding further spread of wild fire to a width of 6 meters.	16.2(vi)	10.40	1)Kargudi Range (69.00km) N 11.53494, E 76.52506 N 11.56582, E 076.50182 2)Theppakadu Range (46.00km) N 11.613206, E 076.565600 N 11.606021, E 076.613455 3)Mudumalai Range (43.00km) N 11.60276 E 076.47604 N 11.62913 E 076.43649 4)Nellakottai Range (32.00km) N11.592199, E 076.358246 N 11.633862 E 76.407816	190.00 km	157.62km	38.56	31.78	1)Kargudi Range (69.00km) N 11.53494, E 76.52506 N 11.56582, E 076.50182 2)Theppakadu Range (46.00km) N 11.613206, E 076.565600 N 11.606021, E 076.613455 3)Mudumalai Range (43.00km) N 11.60276 E 076.47604 N 11.62913 E 076.43649 4)Nellakottai Range (32.00km) N11.592199, E 076.358246 N 11.633862 E 76.407816	32.40 km	30 mandays x 666.85 = Rs.20293.50/- per Km	6.78	The Mudumalai Tiger Reserve is home to a large number of exotic weeds such as Lantana and Eupatorium. These weeds dry up mainly during summer and are the main cause of large forest fires. This fire must be prevented. Otherwise the fire is likely to spread throughout the forest. Different types of roads pass through this division. Therefore, existing fire lines on both sides of the road can be maintained to a width of 6m to prevent the spread of wildfires from one place to another and to prevent further damage to wildlife habitat. <b>This item was approved in the APO previous year and acheivement could not be made due to the non receipt of fund.</b>

Sl.No	Item of works	Para No.		Previous year Details				Current year APO (2026-27)				Justification	
		CSS-PT Guide lines	TCP / Working Plan	Location / GPS co-ordinates	Physical		Financial		Location / GPS co-ordinates	Physical Target	Unit cost (Rs. in lakhs)		Amount (Financial Target)
10	Annual maintenance of fire line along the interstate border to a width of 15 meters.	16.2(vi)	10.40	1)Mudumalai Range (7.00km) N11.67743, E076.44223 N 11.606893 E76.509147 2)Theppakadu (30.00km) N.11.608176 E076.616114 N11.704855, E076.511208 3)Nelakottai (12km) N11.63510 E076.43441 N11.59245 E076.35808	49 Kms	0.00	21.53	0.00	1)Mudumalai Range (7.00km) N11.67743, E076.44223 N 11.606893 E76.509147 2)Theppakadu (30.00km) N.11.608176 E076.616114 N11.704855, E076.511208 3)Nelakottai (12km) N11.63510 E076.43441 N11.59245 E076.35808	49 Kms	64.94 mandays x 676.45 = Rs.43928.663/- per Km	21.52	The Bandipur Tiger Reserve, the Nagarhole Tiger Reserve and the Wayanad Sanctuary are located in the northern part of the Mudumalai Tiger Reserve. Like in Mudumalai Tiger Reserve, the exotic weeds such as Lantana and Eupatorium are also abundant in these protected areas. These weeds dry up mainly during summers and are a major cause of forest fires. In previous years, wildfires usually erupted in these protected areas and then entered the Mudumalai Tiger Reserve. This fire must be prevented. Otherwise the fire is likely to spread throughout the forest of Mudumalai tiger reserve. The interstate border of this division is 49 km. Maintaining the existing firebreak lines up to 15 meters wide in this border area can prevent the spread of wildfires from Karnataka and Kerala into the Mudumalai and prevent damage to wildlife habitat. <b>This item was approved in the APO previous year and achievement could not be made due to the non receipt of fund.</b>
11	Engaging fire watchers for 4 months.	16.2(vi)	10.40	MTR-CORE	20 Nos x 4 months =80 Nos	0.00	26.42	0.00	MTR-CORE	20 Nos x 4 months =80 Nos	25 mandays x 660.45 = Rs.16511.25/- per month	25.32	Maintaining fire prevention lines can prevent the spread of wildfires from one place to another. However, if the fire is noticed immediately after the breaks out, the fire can be prevented from spreading further into the forest. For this, we can get information as soon as a wildfire occurs by camping and hiring firefighters or fire watchers in key areas where wildfires occur. Based on this information, the fire can be prevented from spreading further into the forest immediately. <b>This item was approved in the APO previous year and achievement could not be made due to the non receipt of fund.</b>
III	INTERPRETATION AND AWARENESS CENTRE												
I	Provision of LPG gas for Elephant camps.	16.21	7.2.1.6	MTR-CORE	62 Cylinders/ month (12month)	62 Cylinders/ month (7month)	17.11	7.49	MTR-CORE	62 Cylinders/ month (5 months)	0.02	4.64	There are 29 captive elephants in the elephant camp at the Mudumalai Tiger Reserve. Funding is provided for the food materials to these 29 elephants. But the gas cylinders needed to cook those foods. On an average 62 LPG cylinders (commercial) would be consumed per month. <b>This item was approved in the APO previous year and achievement could not be made due to the non receipt of fund.</b>

Sl.No	Item of works	Para No.		Previous year Details			Current year APO (2026-27)				Justification	
		CSS-PT Guide lines	TCP / Working Plan	Location / GPS co- ordinates	Physical	Financial	Location / GPS co- ordinates	Physical Target	Unit cost (Rs. in lakhs)	Amount (Financial Target)		
IV	HABITAT IMPROVEMENT & WATER DEVELOPMENT											
1	2nd year maintenance of removal of invasive species like Lantana camera, Eupatorium etc (Heavy growth)	16.3	7.2.2.1	1. Neerallah area - 10Ha.	1. Theppakdu Range, Neerallah -5Ha N 11.677820 E 76.486430 N 11.677609 E 76.486437	5 Ha						
				2. Gamehut of Mandamoola 10 ha.	2. Gamehut Junction to Mandakkarai vayal-5Ha N 11.60000 E 76.50498 N 11.60756 E 76.50807	5 Ha	10.15	10.15				
				3. Gamehut 10Ha	3. Kargudi Range - Kargudi beat-5Ha N 11.57715 E 76.53280 N 11.57711 E 76.53269	5 Ha						
				4) 4) Pambatti Vayal-10Ha	4. Nelakottai Range, Elanur Medu - 5Ha N 11.60953 E 76.43459	5 Ha						
2	3rd year maintenance of removal of invasive species like Lantana camera, Eupatorium etc (Heavy growth)	16.3	7.2.2.1		1. Neerallah area -10Ha. N 11.677820 E 76.486430 N 11.677609 E 76.486437	10 Ha	13.10	13.08	1. Theppakdu Range, Neerallah -5Ha N 11.677820 E 76.486430 N 11.677609 E 76.486437		0.00	
<b>TOTAL RECURRING - CORE</b>							<b>471.23</b>	<b>229.25</b>			<b>181.34</b>	



Sl.No	Item of works	Para No.		Previous year Details				Current year APO (2025-27)				Justification	
		CSS-PT Guide lines	TCP / Working Plan	Location / GPS co- ordinates	Physical	Financial	Location / GPS co- ordinates	Physical Target	Unit cost lakhs)	(Rs. in Amount (Financial Target)			
5	Annual maintenance of anti - poaching camp buildings including minor repairs.	16.2(vi)	7.2.2.1	O Road Anti Poaching camp - 8 lakh N11.58267 E076.68031 Bison road Anti Poaching camp - 2 lakh N11.54455 E076.56992 Kootruparai Anti Poaching camp - 10 lakh N11.59053 E076.62769 Palthatipatti Anti Poaching camp - 3 lakh N11.61334 E076.74816 Tiger squad Anti Poaching camp - 8 lakh N11.57601 E076.64629 Singara Range - 3 lakh	5 Nos	5 Nos	7.50	0.00				7.50	This work was approved during the year 2025-2026 and an amount of Rs.7.50 lakh is sanctioned and released. The bills for 7.50 lakhs has been prepared and submitted but in the SNA level the funds has been revoked by Govt so the payment could not be made for the completed work and is considered as Pending Liability for FY 25-26. Hence this amount is proposed during this year
6	Secret service fund and rewards for all category of staff and incentives for gathering	5.1		Masinagudi Division	LS	LS	1.000	0.60	Masinagudi Division	LS	LS	0.40	Gathering intelligence through surveillance of suspects and vulnerable locations is essential and will encourage the staff to work efficiently and sincerely.

Sl.No	Item of works	Para No.		Previous year Details				Current year APO (2026-27)				Justification	
		CSS-PT Guide lines	TCP / Working Plan	Location / GPS co- ordinates	Physical	Financial	Location / GPS co- ordinates	Physical Target	Unit cost lakhs)	(Rs. in lakhs)	Amount (Financial Target)		
II	STRENGTHENING OF INFRASTRUCTURE WITHIN TIGER RESERVES												
1	Maintenance of vehicles, including POL Jeeps including lubricants.	16.2.viii	7.2.1.8	Masinagudi Division	LS	LS	2.00	1.42	Masinagudi Division	9 Nos	LS	0.43	This work was approved during 2025-2026. An amount of Rs.2.00 lakh has been sanctioned for the work and Rs.1.45 lakh was released. Out of the total release Rs.1.42 lakh has been spent. The bills for Rs.2752 has been prepared and submitted but the funds has been revoked by Gol so the payment could not be processed. For completion of work Rs.40329/- has been claimed from MTCF on reimbursement basis. This amount of Rs.43.08 is considered as Pending Liability for FY 25-26.Hence this amount is proposed during this year.
2	Cost of office stationery in the office of deputy director and range offices.	16.2.(x)	7.2.1.8	Masinagudi Division	LS		1.00	0.76	Masinagudi Division	LS	0.00	0.10	This work was approved in the 2025-2026 and an amount of Rs.1.00 has been sanctioned but Rs.0.76 lakhs has been released and spent. For completion of the work Rs.0.10 lakh has been claimed from MTCF on reimbursement basis and work was completed. This amount is considered as Pending Liability for FY 25-26. Hence this amount is proposed.
3	Maintenance of office equipments like computers, Xerox machine, printer, UPS and other equipments.	16.2(x)	7.2.1.8	Masinagudi Division	LS		1.00	0.41	Masinagudi Division	LS	LS	0.10	This work was approved during the year 2025-2026. An amount of Rs.1.00 has been sanctioned but Rs.0.51 lakh was released. Out of the total release an amount of Rs.0.41 lakh has been spent. For the balance amount of Rs.0.10 lakh bill were prepared and submitted. In the SNA level the fund were revoked by the Gol so the payment could not be made for the completed work and is considered as Pending Liability for FY 25-26. Hence this amount is proposed.

Sl.No	Item of works	Para No.		Previous year Details					Current year APO (2026-27)				Justification
		CSS-PT Guide lines	TCP / Working Plan	Location / GPS co-ordinates	Physical		Financial		Location / GPS co-ordinates	Physical Target	Unit cost lakhs) (Rs. in	Amount (Financial Target)	
4	Engaging computer operators.	16.2 (x)	7.2.1.8	Masinagudi Division	8 Nos 4 Nos x12 months x 24875 per month for Head Office and 4 Nos x12 months x 24875 for 20 days per month for Range Office (Rs. 19900 / each / month)	Rs.32606 pm (As per District Collectorate rate approved) for Deputy Director office and Rs.27287/- each for Range office	28.750	9.17	Masinagudi Division	8 Nos (4 Nos Head Office and 4 Nos Range Office)	Rs.24875 pm - head office Rs.18600 pm for range office	10.37	This work was approved during the year 2025-2026. An amount of Rs.28.750 has been sanctioned and Rs.9.30 lakh only released. Out of the total release an amount of Rs.9.17 lakh has been spent. For the balance amount of Rs.11904/- bill were prepared and submitted. In SNA level the funds were revoked by Gol so the payment could not be made. For completion of work Rs.1025221/- has been claimed from MTCF on reimbursement basis and work was completed. Hence an amount of Rs.1037125/- is considered as Pending Liability for FY 25-26 and is proposed during this year.
5	Annual maintenance of fire line in fire vulnerable locations and along roadsides for avoiding further spread of wild fire to a width of 6 meters.	16.2.(vi)	13.40	Masinagudi Division	300 km	Rs. 22000/ km (Rs. 20005 + 10% exclation)	66.00	0.00	Masinagudi Division	300 km	Rs. 22000/ km	66.00	This work was approved in the 2025-2026. An amount of Rs.66.00 lakh has been sanctioned and released. The bills for Rs.66.00 was prepared and submitted. In SNA level the funds were revoked by Gol so payment could not be made for the completed work and this amount is considered as Pending Liability for FY 25-26.Hence this is proposed during this year.
7	Additional fuel for the vehicles during the fire season.	16.2.(viii)	7.2.1.8	Masinagudi Division	9 Nos	LS	3.00	0.00	Masinagudi Division	0.00	0.00	0.35	This work was approved during the year 2025-2026. An amount of Rs.3.00 lakh has been sanctioned. To complete the work an amount of Rs.0.35 lakh has been claimed from MTCF on reimbursement basis.This amount is considered as Pending Liability for FY 25-26.Hence this is proposed during this year.
8	Installation and maintenance of wireless equipments such base sets, walkie Talkies, batteries, antenna etc.	16.2.(iii)	7.2.2.1	Masinagudi Division	LS	LS	2.000	0.00	Masinagudi Division	0.00	0.00	0.48	This work was approved during the year 2025-2026. An amount of Rs.2.00 lakh has been sanctioned. To complete the work an amount of Rs.0.48 lakh has been claimed from MTCF on reimbursement basis.This amount is considered as Pending Liability for FY 25-26.Hence this is proposed during this year.

Sl.No	Item of works	Para No.		Previous year Details				Current year APO (2026-27)				Justification	
		CSS-PT Guide lines	TCP / Working Plan	Location / GPS co-ordinates	Physical	Financial		Location / GPS co-ordinates	Physical Target	Unit cost lakhs	(Rs. in lakhs)		Amount (Financial Target)
9	Improvement and maintenance of staff Qtrs.	16.2. (i)	11.40	Kannampalayam FG Quarters N11_51507 E077.00025 Forest Range Officer Quarters building at Kilkotagiri N11_178 E076.93 614 1. Combined FG/FW Quarters at Anaikatty N11_55396 E076.75498 2. Combined Drivers and Basic servant quarters at Masinagudi N11_56841 E076.63905 Segure Range Officer Quarters Masinagudi Range	3 Nos		21.50	0.18	0	0.00	0.00	21.32	This work was approved during the year 2025-2026. An amount of Rs.21.50 has been sanctioned and released. Out of the total release an amount of Rs.0.18 lakh has been spent. For the balance amount of Rs.21.32 lakhs bill were prepared and submitted. In SNA level the funds were revoked by Gol so the payment could not be made for completed work. This amount is considered as Pending Liability for FY 25-26.Hence this is proposed during this year.
10	Improvement and maintenance of non - residential buildings.	16.2. (i)	7.2.1.8	Forest Range Office building at Kilkotagiri N11.45 153 E076.93 613 Singara Range Office N 11.56771 E 076. 63798 Forest Laundry - 1 lakh N11.57540 E076.64700	3 Nos		5.00	0.00	0.00	0.00	0.00	5.00	This work was approved during the year 2025-2026. An amount of Rs.5.00 lakh has been sanctioned and Rs.5.00 has been released. The bills for Rs.5.00 lakh has been prepared and submitted . In SNA level the funds has been revoked by Gol so the payment could not been made for completed work. This amount is considered as Pending Liability for FY 25-26.Hence this is proposed during this year.
III	HABITAT IMPROVEMENT & WATER DEVELOPMENT												
IV	ADDRESSING MAN-ANIMAL CONFLICT												
2	Conducting medical camps in fringe villages	16.4	7.2.2.4	Masinagudi Division	LS		1.000		Masinagudi Division	LS	LS	1.00	This work was approved during the year 2025-2026. An amount of Rs.1.00 lakh has been sanctioned and released. The bills for Rs.1.00 lakh has been prepared and submitted . In SNA level the funds has been revoked by Gol so the payment could not been made for completed work.. Hence it is considered as Pending Liability for FY 25-26 and proposed.

Sl.No	Item of works	Para No.		Previous year Details				Current year APO (2026-27)				Justification	
		CSS-PT Guide lines	TCP / Working Plan	Location / GPS co- ordinates	Physical	Financial		Location / GPS co- ordinates	Physical Target	Unit cost (Rs. in lakhs)	Amount (Financial Target)		
3	Engaging anti-depredation watchers to drive wild animals from Agri land.	16.4(iii)	7.2.2.4	Masinagudi Division	15 Nos x 12 months Rs. 21904	39,4270	11,60	Masinagudi Division	15 Nos x 3 Months (Rs.0,12500)	Rs. 12500 per month each	4.835	This item was approved during 2025-2026 and an amount of Rs.39,427 lakh has been sanctioned and Rs.11.72 lakhs was released. The work has been completed. Out of the total release an amount Rs.11.60 lakhs was spent, for the balance amount of Rs.12000 bills has been prepared and submitted. In SNA level the funds were revoked by the Gol and payment could not be made and to complete the work and Rs.471500/ was claimed from MTCF on reimbursement basis and work was completed as per actuals. An amount of Rs.4.835 lakh is considered as Pending Liability for FY 25-26. Hence this amount proposed during this year.	
<b>V</b>	<b>FOSTERING ECO-TOURISM IN TIGER RESERVE</b>												
1	Maintenance of awareness boards, Publicity materials in tourism zone	16.17	7.2.2.4	Masinagudi Division	LS	1,000		Masinagudi Division	LS	LS	1.00	This work was approved during the year 2025-2026. An amount of Rs.1.00 lakh has been sanctioned and released. The bills for Rs.1.00 lakh has been prepared and submitted. In SNA level the funds has been revoked by Gol so the payment could not been made for completed work. This amount is considered as Pending Liability for FY 25-26. Hence proposed during this year.	
2	Creation of awareness on Vulture conservation to School Children in buffer areas of Tiger Reserve.	16.17	7.2.2.5	Masinagudi Division	8 camps	1,000		Masinagudi Division	0.00	0.00	0.00		
2	Engaging Eco-sanitary watchers	16.17	7.2.2.1	Masinagudi Division	8 No	Rs. 15300	14.69	4.37	Masinagudi Division	8 Nos x 3 months (Rs.0,12500)	Rs. 21904 per month each	2.56	This work was approved during the year 2025-2026. An amount of Rs.14.69 lakh has been sanctioned and Rs.4.46 lakh was released. Out of the total release an amount of Rs. 4.37 lakh has been spent. The bills for balance amount of Rs 8500 has been prepared and submitted. In SNA level the funds has been revoked by Gol so the payment could not been made for completed works and Rs.247500/ was claimed from MTCF on reimbursement basis and work was completed as per actuals. Hence it is considered as Pending Liability for FY 25-26 and this amount is proposed during this year.
<b>VI</b>	<b>STAFF DEVELOPMENT AND CAPACITY BUILDING</b>												
1	Conducting training in various aspects to staff with the help of specialised personal or institution	16.8(vi)	7.2.2.3	Masinagudi Division	LS	LS	1.00	0.000	Masinagudi Division	0.00	0.00	0.00	

Sl.No	Item of works	Para No.		Previous year Details					Current year APO (2026-27)				Justification
		CSS-PT Guide lines	TCP / Working Plan	Location / GPS co- ordinates	Physical		Financial		Location / GPS co- ordinates	Physical Target	Unit cost lakhs)	(Rs. in Amount (Financial Target)	
2	Conducting training and capacity building coaching class, for youngsters in Buffer areas	16.8(vi)	7.2.2.3	Masinagudi Division	LS	LS	2.50		Masinagudi Division	0.00	0.00	0.00	
<b>VII</b>	<b>RESEARCH &amp; FIELD EQUIPMENTS</b>												
1	Research and survey of vulture.	16.7	11.10	Masinagudi Division	LS	LS	1.000		Masinagudi Division	0.00	0.00	0.00	
3	Conducting study / survey of birds and other species in MTR Masinagudi division	16.7	11.10	Masinagudi Division	LS	LS	0.50		Masinagudi Division	0.00	0.00	0.00	
<b>TOTAL RECURRING - BUFFER</b>							<b>496.02</b>	<b>160.72</b>				<b>180.62</b>	
<b>Total Recurring (Core &amp; Buffer)</b>							<b>967.25</b>	<b>389.96</b>				<b>361.96</b>	
<b>RECURRING - TIGER BEARING AREAS</b>													
1	Maintenance of Fire Lines (6m width)	16.2(vi)	10.40	N.11.25800 E.076.50410 N.11.23778 E.076.52188 N.11.23940 E.076.45290 N.11.26040 E.076.52570	20 km	0.00	4.06	0.00	N.11.25800 E.076.50410 N.11.23778 E.076.52188 N.11.23940 E.076.45290 N.11.26040 E.076.52570	20 km	30 mandays x 666.85 = Rs.20293.50/- per Km	2.94	The Mukuruthi National Park is located adjoining to Kerala State border from where fire threats are common. Hence to protect the Park from spreading of fire, fire breaks in the form of fire line are to be maintained. Also fire lines within the Park area is also maintained for fire protection. This item was approved in the APO previous year and achievement could not be made due to the non receipt of fund.
2	Hiring Fire Protection Watchers for 4 months from December to March	16.2(vi)	10.40	MTR-CORE	5 Nos x 4 months	0.00	3.30	0.00	MTR-CORE	-	-	-	-
<b>A</b>	<b>TOTAL RECURRING - MUKURUTHI NATIONAL PARK</b>						<b>7.36</b>	<b>0.00</b>				<b>2.94</b>	
<b>B</b>	<b>NILGIRIS DIVISION</b>												
<b>I</b>	<b>ADDRESSING MAN-ANIMAL CONFLICT</b>												
1	Engaging anti- depredation watchers to drive wild animals from Agri land for 12 months		2.7-10	11.411763 76.705970	20 Nos*12 Months	20 Nos*6 Months	63.08	31.5354	-	-	-	0.00000	

Sl.No	Item of works	Para No.		Previous year Details				Current year APO (2026-27)				Justification	
		CSS-PT Guide lines	TCP / Working Plan	Location / GPS co- ordinates	Physical		Financial		Location / GPS co- ordinates	Physical Target	Unit cost (Rs. in lakhs)		Amount (Financial Target)
2	Engaging Senior Biologist to conduct Phase IV monitoring and M-stripes data analysis. (1 No X 12 Months X Rs.35000)	-	2.72	11 411763 76 705970	1Nos*12 Months	1Nos*6 months	5.193	2.5945	-	-	-	-	
3	Procurement of Android Mobiles for M.Stripes Patrolling for Staff @ 0.20/-Lakhs	-	2.7.2	-	-	-	2.000	1.00	-	-	0	-	
<b>TOTAL RECURRING – NILGIRIS DIVISION</b>							<b>70.273</b>	<b>35.130</b>				<b>0.000</b>	

Sl.No	Item of works	Para No.		Previous year Details				Current year APO (2026-27)				Justification
		CSS-PT Guide lines	TCP / Working Plan	Location / GPS co- ordinates	Physical		Financial	Location / GPS co- ordinates	Physical Target	Unit cost (Rs. in lakhs)	Amount (Financial Target)	
C	GUDALUR DIVISION											
I	ADDRESSING MAN-ANIMAL CONFLICT											
2	Approved in the Project Tiger APO 2025-2026 (Recurring Component) Engaging Anti-Depredation Squad watchers through an outsourcing method and by a service provider (20 Nos. @ 2 months @ 21,904/-)		2.6.13.5.4	Gudalur	20 Nos / 12 Months	20 Nos / 12 Months			20 Nos / 2 Months	0.21904	8.7484	Engaged Anti-Depredation Squad watchers through an outsourcing method via manpower agency (20 Nos. for 2 months @ Rs.21,904/-) as committed expenditure under Project Tiger APO 2025-2026. An amount of Rs.8.7484 lakh is required to reimburse FDA Nilgiris for wages incurred during the year 2025-2026.
	TOTAL RECURRING – GUDALUR DIVISION						0.000	0.000			8.748	
	TOTAL RECURRING – TIGER BEARING AREAS						77.63	35.13			11.69	
	TOTAL RECURRING (CORE, BUFFER & TIGER BEARING AREAS)						1044.88	425.09			373.65	
	GRAND TOTAL						1263.62	520.97			466.44	

  
**मो. साजिद सुल्तान / Md. SAJID SULTAN**  
 सहायक वन महानिरीक्षक  
 Assistant Inspector General of Forests  
 व्याघ्र परियोजना / Project Tiger  
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forest and Climate Change  
 भारत सरकार / Government of India

**Project Elephant: Items proposed for release during the current financial 2026-27 to the State  
Forest Department of Tamil Nadu**

Item of Work	Amount (₹ in lakh)
<b>General APO</b>	
<b><i>Protection of Elephant</i></b>	16.00
Establishment of anti-poaching camps 2 No @ ₹8.00 lac each	
Improvements to existing anti-poaching camp 4 No @ ₹2.00 lac each	8.00
Strengthening of infrastructure	6.00
a. Maintenance of wireless, batteries, UPS and communication network etc. LS	
b. Engaging wireless operators 3 No @ ₹0.235 lac each for 12 month	8.46
c. Construction of anti-poaching sheds cum watch towers 4 No @ ₹13.00 lac each	52.00
d. Maintenance of watch towers 4 No @ ₹2.00 lac each	8.00
e. Maintenance of anti-poaching sheds 4 No @ ₹1.50 lac each	6.00
f. Procurement of field gears like filed dress, rain coats, night vision device, boots, binoculars, search lights, GPS etc. LS	4.00
Rewards to informers LS	6.50
Logistic arrangements to prosecute the offenders LS	1.00
Immunization camp for cattle around elephant reserve to prevent diseases 7 No @ ₹1.00 lac each	7.00
Engaging ant-poaching watchers 20 No @ ₹0.166 lac each for 12 month	39.84
<b><i>Conservation and Development of Habitats and Corridors</i></b>	
Improvement of habitat/corridor by enrichment plantation /raising fodder plantation in the forest areas/habitat restoration 10 ha @ ₹0.60 lac per ha	6.00
Augmenting water supply to the wildlife	4.00
a. Maintenance of existing water holes 4 No @ ₹1.00 lac each	
b. Creation of percolation pond 2 No @ ₹8.00 lac each	16.00
c. Maintenance of percolation pond LS	3.00
d. Creation of water hole LS	6.00
e. Maintenance of water hole LS	6.00
f. Maintenance of check dam 5 No @ ₹2.00 lac each	10.00
g. Maintenance of bore well 2 No @ ₹2.00 lac each	4.00
h. Supply of water to the wild animals during pinch period LS	3.00
Salt licks LS	3.00
Fire protection measures	5.00
a. Fire line cleaning-6m LS	
b. Engaging fire watchers 1600 manday @ ₹0.006 per mandays	9.60
c. procurement of fire-fighting equipment LS	2.00
Soil and water conservation measures LS	2.00
<b><i>Eliciting Public Co-operation and Mitigation of Human-Elephant Conflict</i></b>	
Ex-gratia payment for loss of life, injuries, damage to property, crop etc.LS	150.00
Setting up of anti-depredation squads/labours 2000 mandays @ ₹0.006 lac per manday	12.00
Fuel and maintenance for special patrolling off road vehicle LS	3.00
Maintenance of elephant proof trenches LS	10.00
Maintenance of solar fence 10 km @ ₹1.00 lac per km	10.00



Rescue and release of wild elephants/capture and translocation of problematic elephants LS	5.00
Procurement of medicine, post-mortem kit, sample collection box etc. LS	2.00
<b>Improvement of Support Services including Monitoring, Research, Training, Education, Awareness &amp; Publicity</b>	
Implementation of Monitoring Illegal Killing of Elephants (MIKE) including purchase of necessary equipment's etc. LS	1.00
Preparation of management plans/action plan-including research studies, payment for consultants, basis support costs, printing etc. LS	0.50
Important day/event celebrations to create awareness ( <b>Spill over 2025-26 i.e. World Elephant Day 2025</b> ) LS	57.50
Conducting nature/awareness camps 10 No @ ₹0.50 lac each	5.00
<b>Captive Elephant Management and Welfare</b>	
To improve and create infrastructure for the welfare of the elephants in domestic use, including veterinary care, rehabilitation centre etc. LS	2.00
<b>Elephant rehabilitation &amp; Rescue Centre, Trichy</b>	
Erection of Bore well at size 15 to 30 cm dia at Ave. depth of 175 m (To overcome the water scarcity in summer Season) 1 No @ ₹7.50 lac	7.50
Elephant Medicine and equipment (Elephant medicine and equipment is to maintaining their physical and psychological wellbeing enabling them to live healthy lives free from pain and distress) LS	1.00
Purchase of green fodder for 5 elephants @ 180kg/day/Elephant (Green Fodder is vital for elephants providing essential nutrients, High fibre, boosting immunity, evicting digestion and ensuring overall health and helping their balanced diet) LS	10.00
Purchase of Concentrate feed ration for 5 elephant 20kg/day/Elephant (Purchase of feed ration contracted food for elephant typically in the form of specific high nutrition's minutes is primarily used to provide essential vitamins and minerals that may be efficient in their primarily forage diet) LS	5.00
Formation of high density planting of Fodder trees (Green fodder serves several critical nutritional and behavioural purposes for elephants, particularly those in conservation or rehabilitation settings) LS	5.00
Wages for mahout and cavady 16 No @ ₹0.20 lac each for 12 months	38.40
Wages for non-technical staff 8 No @ ₹0.18 lac each for 12 months	17.24
Wages for technical staff 1 No @ ₹0.25 lac for 12 month	3.00
<b>APO – Scheduled Caste Sub Plan</b>	
<b>Erode Division-</b> Installation of solar street lights in villages (In the forest fringe villages in these ranges, electricity power supply is not available. Further, transmission line erection to the forest fringe villages is also very difficult. Hence, it is opted to provide solar lights to the forest fringe villages wherever there is no provision of electricity) 15 km @ ₹0.35 lac each	5.25
<b>Sathyamangalam Division-</b> Installation of solar street lights in villages (In the forest fringe villages in these ranges, electricity power supply is not available. Further, transmission line erection to the forest fringe villages is also very difficult. Hence, it is opted to provide solar lights to the forest fringe villages wherever there is no provision of electricity) 10 No @ ₹0.50 lac each	5.00
Awareness and outreach activities in villages	1.80

*Amathew*

(In the forest fringe villages in these ranges, electricity power supply is not available. Further, transmission line erection to the forest fringe villages is also very difficult. Hence, it is opted to provide solar lights to the forest fringe villages wherever there is no provision of electricity.) 3 No @ ₹0.60 lac each	
<b>Tiruppur Division-</b> Conducting skill development activities for communities in the field of furniture making using Lantana material, briquetting at Karuttupathi settlement 2 No @ ₹0.50 lac each	1.00
Conducting health camps in 17 settlements (The camps are intended to prevent diseases by early detection and to arrive early remedies) 10 No @ ₹0.10 lac each	1.00
Immunization of cattle possessed by communities who are residing in enclosure which in Tiger Reserve (Vaccination of cattle inside settlements wherever residing within Tiger Reserve to prevent possible outbreak of diseases and taking for necessary precautionary measures) 10 No @ ₹0.15 lac each	1.50
Providing Solar Street lights facilities to settlements (Erection of solar street light facilities in settlements will improve the living standard awareness and education status of people.) 15 No @ ₹0.44 lac each	6.60
<b>Total including State Share</b>	<b>609.69</b>
<b>Central Share (60% of APO)</b>	<b>365.814</b>
<b>1<sup>st</sup> instalment to be release (50% Central Share)</b>	<b>182.907</b>



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