

F.No. 92/IFD/2026-27  
Government of India  
Ministry/Department of ENVIRONMENT and FORESTS

Dated : 01-07-2026

To

The Principal Finance Secretary /Additional Chief Secretary  
/Finance Secretary, State Government of ODISHA

Sub : Release of Grants to State Government of ODISHA under Scheme (CSS) 4151-PROJECT TIGER AND ELEPHANT

Sir/Madam,

I am directed to convey the sanction of the president to release an amount of **Rs. 22658380.00 (Rupees Two Crores Twenty-Six Lakhs Fifty-Eight Thousand Three Hundred Eighty only) as a drawing limit in the form of Mother Sanction** during the Financial Year 2026-2027 to the State Government of ODISHA for release of the Central Share under 4151-PROJECT TIGER AND ELEPHANT .

2 The Central Government shall provide assistance to the State Governments for various components, which are mentioned as per the guidelines under 4151-PROJECT TIGER AND ELEPHANT for SLS as per details given below:-

SLS included in Mother Sanction

S.No	SLS	SLS Code
1	PROJECT TIGER- RECURRING	OR289
2	PROJECT ELEPHANT,ODISHA	OR78
3	PROJECT TIGER ODISHA	OR80

The amount is debitable to the heads of Demand No.028 -Department/Ministry of ENVIRONMENT and FORESTS

S.No	SLS Code	Function Head/ Budget Head	Allocated Amount
1		360106101020531	2368264.00
2		360106101020531	2510440.00
3		360106101020531	13965000.00
4		360106789020531	296033.00
5		360106789020531	313805.00
6		360106789020531	1455000.00
7		360106796020531	296033.00
8		360106796020531	313805.00
9		360106796020531	1140000.00

2. The sanction is issued in exercise of the powers delegated to Ministries under DFPR, 1978, as amended from time to time. Above grants are being released in accordance with the pattern of Assistance approved by the Ministry of Finance, Government of India. It is also certified that this Sanction is being issued in conformity with the rules and principles of the scheme.

3. After fetching Mother Sanction, the State Government shall push daily payment files for release of the central share as per the balance available in the relevant Head of Accounts of this Mother Sanction. Upon receipt of daily sanction, the Principal Accounts Officer shall authorize the Pay and Accounts Office (PAO) and further PAO shall authorize the Reserve Bank of India, Mumbai for affording credit of the daily sanctioned amount to SLS wise State Government Account. Upon receipt of the Central Share, the State Government shall push the payment file to e-Kuber for release of Central and State Share to the end beneficiary.

4. Further, the accounts of **State Government of ODISHA** in so far as it relates to grants-in-aid will be open to inspection by the sanctioning authority and audit both; by the Controller & Auditor General of India or by any other designated by him and Internal audit by the Principal Accounts Office of the Ministry of ENVIRONMENT and FORESTS whenever it is called upon to do so.

5. The State/UT shall not make any changes in allocations or re-appropriations among different components/activities without approval of the Ministry/Department of ENVIRONMENT and FORESTS, GOI.

6. The grant has been sanctioned in accordance with the pattern approved by the Ministry of Finance and is in conformity with the rules and principles of the scheme as approved by the Ministry of Finance.

7. Grant in-aid shall be used for the purpose for which sanction is given. An annual utilization certificate (in Form **GFR 12C**) shall be furnished that the contribution has been utilized for the purpose for which it was sanctioned.

8. The sanction order is being issued in accordance with Rules 228 to 245 of General Financial Rules, 2017.

9. This sanction issues with the concurrence of integrated Finance Division's Dy. No. 92/IFD/2026-27 dated 01-07-2026 .

#### **Remarks**

Fund release to the SFD of  
Odisha

MOHAMMA  
D SAJID  
SULTAN

(PD Checker's name registered on PFMS)

To,

1. The Principal Finance Secretary /Additional Chief Secretary /Finance Secretary, State Government of ODISHA .
2. The Accountant General ODISHA .
3. The Director General of Audit, Central Expenditure, AGCR Building, New Delhi
4. IFD Section w.r.t. the Diary No. 92/IFD/2026-27 dated 01-07-2026 .
5. The Principal Accounts Office, Ministry of ENVIRONMENT and FORESTS
6. Pay and Accounts Office, Department of / Ministry of 075126-PAO(Environment), New Delhi

**Computer No. E- 239027**  
**Government of India**  
**Ministry of Environment, Forest & Climate Change**  
**Project Tiger & Elephant Division**

**No. 4-1(67)/2024-PT&E**

**Date: 01.07.2026**

To,

The Pay & Accounts Officer,  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to State Forest Department of Odisha during the current financial year 2026-27 - 1<sup>st</sup> instalment – reg.**


Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Odisha at the cost of ₹7,75,01,500/- (Rupees Seven Crore Seventy-Five Lakh One Thousand Five Hundred Only) as per the details given in the table at **Annexure**.


2. I am directed to convey the sanction of the President to the payment and release of an amount of ₹2,26,58,380/- (Rupees Two Crore Twenty-Six Lakh Fifty-Eight Thousand Three Hundred Eighty Only) as the 1<sup>st</sup> instalment 50% of Centre Share towards the Grant-in-aid to the Government of Odisha during the current financial year 2026-27. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/ work is undertaken.

3. The Grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored -Project Tiger & Elephant Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions: -

- i. Interest accrued to be deposited in CFI before release of instalment.
- ii. Payments are made by bank transfer and no cash payment is to be made.
- iii. Proposed activities under APO should be undertaken as per approved Guidelines of PT and PE. The expenditure is incurred as per the allocation of funds
- iv. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- v. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- vi. Evidence of deposit of GST in case of contract payment and leviable goods are obtained along with UC and compliance of DBT scheme has to be ensured.
- vii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- viii. UC is to be submitted as prescribed in GFR 2017.
- ix. The programme be monitored by PD regularly and the progress Report be obtained periodically.

  
**मो. साजिद सुल्तान / Mr. SAJID SULTAN**  
सहायक वन महानिरीक्षक  
Assistant Inspector General of Forests  
राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण  
National Tiger Conservation Authority  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
Ministry of Environment, Forest and Climate Change  
भारत सरकार / Government of India

- x. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xi. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- xii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- xiii. Terms and conditions of the service of the employees employed in the Similipal and Satkosia Tiger Reserve, Odisha under the Project Tiger & Elephant Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- xiv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- xv. The Government of Odisha agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xvi. The accounts of the Similipal and Satkosia Tiger Reserve, Odisha shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xvii. The accounts of the Project Tiger & Elephant Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xviii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xix. Government of Odisha in respect of Similipal and Satkosia Tiger Reserve, Odisha may furnish their performance-cum-achievement report on or before 31.03.2027.
- xx. Similipal and Satkosia Tiger Reserve, Odisha will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger & Elephant Scheme' and for the purpose it is being sanctioned.
- xxi. Grants-in-aid to Government of Odisha is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xxii. Grants-in-aid shall be utilized before the end of the current financial year 2025-26 and unspent balance, if any, will be refunded by Government of Odisha to the Govt. of India.
- xxiii. Government of Odisha in respect Similipal and Satkosia Tiger Reserve, will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xxiv. Grants-in-aid shall be utilized for Odisha strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Similipal and Satkosia)
- xxv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xxvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xxvii. The payments of daily wages should be done through DBT mode only (Rule 87 of GFR 2017).
- xxviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other

  
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Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.


- xxix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xxx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxxi. The expenditure is incurred as per the allocation of funds.
- xxxii. Funds will not be diverted for any item other than specified herein.
- xxxiii. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxxiv. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxxv. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxvi. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxvii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxviii. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxix. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xl. All guidelines under the project is to be followed scrupulously.
- xli. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xlii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xliii. All labour payments strictly by Direct Benefit Transfer (DBT).
- xliv. The guidelines of Project Tiger & Elephant Schemes are followed by Similipal and Satkosia Tiger Reserve, Odisha and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Odisha is not required to furnish bond and sureties, in accordance with the Ministry of Finance O. M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a. The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- b. The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field

  
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works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, may kindly be advised to pass on credit to the books of the State Government of Odisha under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 28 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2026-27:

Component	Project Tiger		Project Elephant	Total
	Similipal	Satkosia		
3601.06.101.02.05.31 Grant-in-Aid General	1935560.00	2943060.00	13965000.00	<b>18843620.00</b>
3601.06.789.02.05.31 Special Component Plan for Scheduled Castes	242000.00	367880.00	1455000.00	<b>2064880.00</b>
3601.06.796.02.05.31 Tribal Area Sub Plan	242000.00	367880.00	1140000.00	<b>1749880.00</b>
<b>Total</b>	<b>2419560.00</b>	<b>3678820.00</b>	<b>16560000.00</b>	<b>22658380.00</b>

9. This issues with the concurrence of Internal Finance Division vide their Diary Number 92/IFD/2026-27 dated 01.07.2026 Compliance of all the guidelines/ instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13) PFMS/ FCD/2020 dated 23.03.2021 must be ensured.

10. Legacy data has been approved by Project Tiger & Elephant Division.

11. The Interest accrued in SNA Account has been deposited in Consolidated Fund of India by State Government of Odisha.

**Encl: As above**

Yours faithfully,



**(Md. Sajid Sultan)**

**Asstt. Inspector General of Forest (NTCA)**

**Email: aig2-ntca@nic.in**

**Tel. (EPABX): 011- 24367837-39**

**Copy to:-**

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Odisha. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2024-25 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Odisha.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Odisha.
5. The Field Director (s), Similipal and Satkosia Tiger Reserves, Odisha.
6. The Accountant General, Odisha.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF, PT&E, MoEF&CC, New Delhi
9. The IGF/AIGF, NTCA Regional Office, Nagpur.
10. Forest Finance Division, MoEF&CC, New Delhi.
11. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
12. Guard file/Spare copies.



(Md. Sajid Sultan)

Asstt. Inspector General of Forest (NTCA)

Annexure

**Annual Plan of Operation 2026-27  
(1<sup>st</sup> Instalment)  
Similipal and Satkosia Tiger Reserve,  
Odisha**

**Project Tiger & Elephant:**

Subject	Project Tiger		Project Elephant	Total
	Similipal	Satkosia		
Total cost of Apo including State Share	9288600.00	13012900.00	55200000.00	77501500.00
Central Share	4839130.00	7357640.00	33120000.00	45316770.00
1 <sup>st</sup> instalment to be release	2419560.00	3678820.00	16560000.00	22658380.00

**Summary for State (Project Tiger):**

Sl. No.	Item	Sanction	Centre	State
1	Non recurring (60:40%)	9288598.00	6276096.00	4184064.00
2	Recurring (50:50%)	13012900.00	5920669.00	5920669.00
	<b>Total</b>	<b>22301498.00</b>	<b>12196765.00</b>	<b>10104733.00</b>



(Md. Sajid Sultan)

Asstt. Inspector General of Forest (NTCA)


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Ministry of Environment, Forest and Climate Change  
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Project Tiger

(a) Similipal Tiger Reserve:

Proposal of Committed Liabilities for the year 2025-26 under Centrally Sponsored Scheme- Project Tiger & Elephant in respect of Similipal Tiger Reserve, Baripada to be released during 2026-27

Sl. No.	Particulars of works	Para No. of CS S-PT Guidelines/ Para of TCP	Core/B offer Division	Physical Achievement		Financial Target (Rs. In Lakh)			Financial Achievement (Rs. In Lakh)			Fund required for FY-2026-27	Justification
				Target	Achievement	Target	Released	Achievement	Central Share	State Share	Total		
1	2	3	4	5	6	7	8	9	10	11	12		13
<b>APO 2025-26</b>													
<b>NON- RECURRING (CORE)</b>													
1	<b>Anti-Poaching initiatives</b>												
a	Procurement of Field Gear, Night Vision, Devices etc.	<b>16.1.15/ STR-1 2.4.2</b>	Similipal South WL		Purchase Leser Range Finder-25pcs, Sunto Campas-22pcs	5.00 000	3.0 000	3.0 000	1.80 000	1.20 000	3.0 000		
			Similipal North WL		Purchase of Field Gear	5.00 000	3.0 000	3.0 000	1.80 000	1.20 000	3.0 000		
c	Deployment of Camp Labourer for patrolling (1 squad=5 persons)	<b>16.1.2/ STR-7.2.5.1</b>	Similipal South WL		Wages to Camp Labourer	44.0 000	15. 000	15.0 000	9.00 000	6.00 000	15. 000		
			Similipal North WL		Wages of Protection Assistants engage in different Ranges	44.0 000	15. 000	15.0 000	9.00 000	6.00 000	15. 000		
d	Vehicular patrolling comprising of JTF/ APR & Squad members equipped with field gears		Similipal South WL		Purchase POL and Hired charges for Patrolling Squad	10.0 000	5.0 000	5.00 000	3.00 000	2.00 000	5.0 000	5.00000	Clearup the credit bill of POL purchase for Govt. vehicle during Jan to March, 2026


  
**Dr. Sajid Sultan / Md. SAJID SULTAN**  
 सहायक वन महानिरीक्षक  
 Assistant Inspector General of Forests  
 राष्ट्रीय बाघ संरक्षण प्राधिकरण  
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 Ministry of Environment, Forest and Climate Change  
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2 Strengthening Infrastructure												
a	Improvement of FRHs/ Rest Sheds Jenabil, Khairi, Gurguria, Barehipani & Chahala	16.2.12/ STR-7.2.5.1	Similipal South WL	Improvement of Rest Sheds at Jenabil	1.00 000	1.0 000	1.00 000	0.60 000	0.40 000	1.0 000		
			Similipal North WL	Improvement of FRHs/Rest Sheds-Khairi, Gurguria, Barehipani, Chahala	1.00 000	1.0 000	1.00 000	0.60 000	0.40 000	1.0 000		
b	Establishing Monitoring System for Tigers Intensive protection and Ecological Status (M-Stripes).	16.2.14/ STR-7.2.5.4	Similipal South WL	Purchase -04nos Mobile, SD Card, External Hard Disk etc.	1.00 000	1.0 000	1.00 000	0.60 000	0.40 000	1.0 000		
			Similipal North WL	Procurement of mobile phone 08 nos.	1.00 000	1.0 000	1.00 000	0.60 000	0.40 000	1.0 000		
c	Installation of VHF Base Station & Tower	16.2.8/ STR-4.7.6.3	Similipal South WL	Procurement of PPset 7 nos. & spare parts	5.77 000	2.0 000	2.00 000	1.20 000	0.80 000	2.0 000		
			Similipal North WL	Procurement of VHF Base station with accessories 03 nos.	5.00 000	2.0 000	2.00 000	1.20 000	0.80 000	2.0 000		
d	Procurement of PP Sets and strengthening of communication network	16.2.8/ STR-4.7.6.3	Similipal South WL	Procurement of 12 nos. PP Set	4.50 000	3.0 000	3.00 000	1.80 000	1.20 000	3.0 000		
			Similipal North WL	Procurement of PP set-23 nos.	12.0 000	6.0 000	6.00 000	3.60 000	2.40 000	6.0 000		
e	Procurement of Equipment for existing patrolling Camps/ Chowkis	16.1.4/ STR-7.2.5.1	Similipal South WL	Purchase MS chain-4ft- 500pcs, Pad lock-504pcs, Sports equipments etc.	4.00 000	4.0 000	4.00 000	2.40 000	1.60 000	4.0 000		
			Similipal North WL	Procurement of equipments for camps	4.50 000	4.2 000	4.20 000	2.52 000	1.68 000	4.2 000		


f	Gathering of Geographical Information for GIS database.	16.2.10/ STR-9.5 & 9.6	Similipal North WL	Paid Wages to GIS expert	5.40 000	5.4 000	5.40 000	3.24 000	2.16 000	5.4 000		
g	Procurement of Hardware	16.2.10/ STR-9.5 & 9.6	Similipal South WL	Purchase Computer Accessories	1.00 000	0.5 000	0.50 000	0.30 000	0.20 000	0.5 000		
			Similipal North WL	Procurement of Memory Card- 52 nos.	1.00 000	0.5 000	0.50 000	0.30 000	0.20 000	0.5 000		
h	Procurement of Software	16.2.10/ STR-9.5 & 9.6	Similipal South WL	Remuneration to DEO	32.8 340 0	20. 000 00	20.0 0000	12.0 0000	8.00 000	20. 000	12.83400	Payment of remuneration to the DEOs engaged during the month of Feb & March, 2026
i	Reward to informers	16.1.12/ STR-4.7.6.2	Similipal South WL		1.00 000	0.0 000	0.00 000	0.00 000	0.00 000	0.0 000		
			Similipal North WL		1.00 000	0.0 000	0.00 000	0.00 000	0.00 000	0.0 000		
<b>3 Research and Field Equipment</b>												
a	Day to day Monitoring of Wild Animals	16.7.1/ STR-7.1	Similipal South WL	Purchase one no. A1 computer, smart Monitor-1no, Battery-2000 nos, Hard Disk, 32GB SD Card-40pc, etc.	10.0 000	5.0 000	5.00 000	3.00 000	2.00 000	5.0 000		
			Similipal North WL	Procurement of Battery for camera trap 4200 nos.	4.00 000	2.0 000	2.00 000	1.20 000	0.80 000	2.0 000		
b	Capturing Problematic and Aberrant Wild Animals	16.10.1.2/ STR-11.2	Similipal South WL		1.00 000	0.0 000	0.00 000	0.00 000	0.00 000	0.0 000		
			Similipal North WL	Procurement of Equipment for Elephant Rescue Centre at Kanchinda	5.00 000	5.0 000	5.00 000	3.00 000	2.00 000	5.0 000		

  
**म. साजिद सुल्तान / Md. SAJID SULTAN**  
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 Ministry of Environment, Forest and Climate Change  
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		Baripada	Procurement of rescue equipments	1.50 000	1.5 000	1.50 000	0.90 000	0.60 000	1.5 000	
c	Procurement of tranquilizing equipment and Drugs.	16.16.4/ STR-7.2.5.1	Similipal South WL	Purchase Tranquilizing Equipment and Drugs	1.00 000	1.0 000	1.00 000	0.60 000	0.40 000	1.0 000
4	<b>Staff Development and Capacity Building</b>									
a	<b>Project Allowance</b>									
	Provision of Project Allowance to staff of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines	16.15/ STR-12.4	Similipal South WL	Payment of Project Allowance to Staff	14.4 500	8.8 473	8.84 735	5.30 841	3.53 894	8.8 473
		Similipal North WL	8.22 000		4.0 000	4.00 000	2.40 000	1.60 000	4.0 000	
		Baripada	4.00 000		2.0 000	2.00 000	1.20 000	0.80 000	2.0 000	
		Karanjia	6.00 000		3.0 000	3.00 000	1.80 000	1.20 000	3.0 000	
		Rairangpur	6.69 000		1.1 526	1.15 265	0.69 159	0.46 106	1.1 526	
c	Study tour of field staff to other Tiger Reserve	16.8.5/ STR-8.4	Similipal South WL		1.00 000	0.0 000	0.00 000	0.00 000	0.0 000	
			Similipal North WL		1.00 000	0.0 000	0.00 000	0.00 000	0.0 000	
e	Provision for ration allowance to field staff	16.16/ STR-8.4	Similipal South WL	Paid to Ration Allowance to Field Staff	11.1 500	6.4 909	6.49 099	3.89 459	2.59 640	6.4 909
f	Supply of Field Kit	16.16.4/ STR-7.2.5.1	Similipal South WL	Purchase Blanket-325nos, Mattres-26no, 32GB SD Card-300nos.Sports Item, Jacket- 52 pcs etc	20.0 000	10. 000	10.0 0000	6.00 000	4.00 000	10. 000

  
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		Similipal North WL	Supply of field kit (Torch Light)	3.70 000	2.0 000	2.00 000	1.20 000	0.80 000	2.0 000		
g	Supply of Medicine	16.16.3/ STR-8.4	Similipal South WL	Purchase Medicine for Field Staff/ Protection Asst.	1.00 000	0.5 000	0.50 000	0.30 000	0.20 000	0.5 000	
			Similipal North WL	Purchase Medicine for Field Staff/ Protection Asst.	1.00 000	0.5 000	0.50 000	0.30 000	0.20 000	0.5 000	
<b>TOTAL NON- RECURRING (CORE)</b>					<b>290.714 00</b>	<b>145.59 099</b>	<b>145.5909</b>	<b>87.35459</b>	<b>58.2364 0</b>	<b>145.59 099</b>	<b>17.83400</b>
<b>NON- RECURRING (BUFFER)</b>											
<b>1 Strengthening</b>											
a	Procurement of Hardware, Software, Manpower, training, etc.		Similipal North WL	Paid wages to DEOs	8.00 000	8.0 000	8.00 000	4.80 000	3.20 000	8.0 000	
c	Redressing of Man-Animal Conflict		Similipal South WL		1.00 000	0.0 000	0.00 000	0.00 000	0.00 000	0.0 000	
i	Specialized training in Park Interpretation	16.8.7/ STR-5.4	Similipal South WL		1.00 000	0.0 000	0.00 000	0.00 000	0.00 000	0.0 000	
			Similipal North WL		1.00 000	0.0 000	0.00 000	0.00 000	0.00 000	0.0 000	
j	Specialized training in the use of Global Information System (GIS), anti-poaching operations.		Similipal South WL		1.00 000	0.0 000	0.00 000	0.00 000	0.00 000	0.0 000	
k	Provision for Ration Allowance to Field Staff (Buffer)	16.16/ STR-8.4	Similipal North WL	Payment of Ration Allowance to field staff	7.22 400	3.0 248	3.02 480	1.81 488	1.20 992	3.0 248	
			Baripada		2.00 000	1.0 000	1.00 000	0.60 000	0.40 000	1.0 000	

  
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			Karanjia		3.00 000	1.5 000	1.50 000	0.90 000	0.60 000	1.5 000		
			Rairan gpur		2.68 320	1.2 660	1.26 601	0.75 961	0.50 640	1.2 660		
I	Supply of Mosquito net and filed Kit	16.16/ STR-8.4	Similipal North WL	Procurement of Mosquito net & filed kit	2.70 000	0.5 000	0.50 000	0.30 000	0.20 000	0.5 000		
			Baripada		0.50 000	0.5 000	0.50 000	0.30 000	0.20 000	0.5 000		
			Rairan gpur		0.56 000	0.5 600	0.56 000	0.33 600	0.22 400	0.5 600		
2	<b>Eco-Development</b>											
a	Basic Health Care/ Health camp for staffs	16.16/ STR-6.3	Similipal North WL	Organised health camps	1.50 000	1.0 000	1.00 000	0.60 000	0.40 000	1.0 000		
			Karanjia		1.00 000	1.0 000	1.00 000	0.60 000	0.40 000	1.0 000		
b	To carry out prophylactic immunisation of cattle in and around Tiger Reserve	16.16/ STR-6.3	Similipal South WL		1.00 000	0.0 000	0.00 000	0.00 000	0.00 000	0.0 000		
			Karanjia		1.00 000	0.0 000	0.00 000	0.00 000	0.00 000	0.0 000		
e	Deployment of Dogs Squad	16.1.11/ STR-11.1	Similipal South WL		2.00 000	0.0 000	0.00 000	0.00 000	0.00 000	0.0 000		
<b>TOTAL NON- RECURRING (BUFFER)</b>					<b>37.1 7</b>	<b>18. 350</b>	<b>18.3 5081</b>	<b>11.0 1049</b>	<b>7.34 032</b>	<b>18. 350</b>	<b>0.00000</b>	
<b>HIRAKUD (WL) DIVISION, (Tiger bearing adjoining Tiger Reserve)</b>												
1	<b>Anti-Poaching</b>											

  
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b	Deployment of camp labourers for patrolling	16.1.5	Hirakud WL		Paid wages to Protection Asst.	22.4 624 0	11. 230 00	11.2 3000	6.73 800	4.49 200	11. 230 00	1.64860	
	<b>TOTAL NON RECURRING Tiger bearing adjoining Tiger Reserve</b>					22.4 624 0	11. 230 00	11.2 3000	6.73 800	4.49 200	11. 230 00	1.64860	
	<b>TOTAL NON RECURRING (CORE + BUFFER + Tiger bearing adjoining Tiger Reserve)</b>					350. 343 60	175 .17 180	175. 1718 0	105. 1030 8	70.0 687 2	175 .17 180	19.48260	
	<b>RECURRING</b>												
	<b>APO 2025-26</b>												
	<b>RECURRING CORE</b>												
1	<b>Protection, Enforcement &amp; Prosecution</b>												
	<b>Anti-Poaching</b>												
b	Deployment of camp labourers for patrolling	16.1.2/ STR-7.2.5.1	Similip al Sout h WL	30 On os	Paid to wages to Protection Asst	660. 000 00	330 .00 000	330. 0000 0	165. 0000 0	165. 000 00	330 .00 000	57.84068	Clearup the pending wages of Protection assistant engaged during the month of March, 2026
			Similip al Nort h WL		Paid to wages to Protection Asst	286. 000 00	143 .00 000	143. 0000 0	71.5 0000 0	71.5 000 000	143 .00 000	0.00000	

  
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		Karanji a	Payment of wages to camp laborers for patrolling	22.0000 0	11.0000 00	11.0000	5.5000	5.5000	11.0000	5.56270	Clearup the pending wages of Protection assistant engaged during the month of Jan, Feb & March, 2026
		Rairan gpur	Payment of wages to camp laborers for patrolling	22.0000 0	11.0000 00	11.0000	5.5000	5.5000	11.0000	0.00000	
c	Legal support for defending court cases	16.1.13	Similipal South WL	0.5000 0	0.5000 0	0.5000	0.2500	0.2500	0.5000		
			Similipal North WL	0.5000 0	0.5000 0	0.5000	0.2500	0.2500	0.5000		
d	Maintenance of vehicles, boats	16.1.14/ STR-4.7.6.2	Similipal South WL	25.0000 0	20.0000 00	20.0000	10.0000	10.0000	20.0000	5.00000	Clearup the credit bill of POL purchase for Govt. vehicle during February & March, 2026
f	Maintenance and strengthening of Communication Network	16.2.8/ STR-4.7.6.3	Similipal South WL	5.0000 0	1.0000 0	1.0000	0.5000	0.5000	1.0000		
			Similipal North WL	3.0000 0	0.7500 0	0.7500	0.3750	0.3750	0.7500		
2	Strengthening of Infrastructure										
e	Maintenace of DD Residence	16.2.1/ STR-7.2.5.1	Similipal South WL	1.0000 0	0.0000 0	0.0000	0.0000	0.0000	0.0000		
			Similipal North WL	1.0000 0	0.0000 0	0.0000	0.0000	0.0000	0.0000		

  
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f	Maintenance of FD Residence	16.2.1/ STR-7.2.5.1	Similip al Sout h WL		1.00 000	0.0 000	0.00 000	0.00 000	0.00 000	0.0 000		
g	Maintenace of DD Office	16.2.1/ STR-7.2.5.1	Similip al Sout h WL		1.00 000	0.0 000	0.00 000	0.00 000	0.00 000	0.0 000		
			Similip al Nort h WL		1.00 000	0.0 000	0.00 000	0.00 000	0.0 000			
h	Maintenance of FD Office	16.2.1/ STR-7.2.5.1	Similip al Sout h WL		1.00 000	0.0 000	0.00 000	0.00 000	0.0 000			
i	Maintenance of Hardware.	16.2.10/ STR-9.5 & 9.6	Similip al Sout h WL	Repair of Computer, purchase C artridge etc.	1.00 000	0.5 000	0.50 000	0.25 000	0.25 000	0.5 000		
			Similip al Nort h WL	Procurement of Memory Card- 5 2 nos.	1.00 000	0.5 000	0.50 000	0.25 000	0.25 000	0.5 000		
j	Maintenance of Software	16.2.10/ STR-9.5 & 9.6	Similip al Sout h WL	Repair of Computer, purchase C artridge etc.	1.00 000	0.5 000	0.50 000	0.25 000	0.25 000	0.5 000		
			Similip al Nort h WL	Procurement of Memory Card- 5 2 nos.	1.00 000	0.5 000	0.50 000	0.25 000	0.25 000	0.5 000		
m	Maintenace of Toilets	16.2.1/ STR-7.2.5.1	Similip al Sout h WL	Mainteance of one no.Toilet at P odadiha	3.00 000	1.0 000	1.00 000	0.50 000	0.50 000	1.0 000		
			Similip al Nort h WL	Mainteance of Toilet at Haldia	2.50 000	1.0 000	1.00 000	0.50 000	0.50 000	1.0 000		
n	Maintenace of equipments	16.2.1.2/ STR-7.2.5.1	Similip al Nort h WL		1.00 000	0.0 000	0.00 000	0.00 000	0.00 000	0.0 000		
<b>4 Capacity Building</b>												
a	Capacity building and training of staff	16.8.1/ STR-8.4	Similip al Sout h WL		1.00 000	1.0 000	1.00 000	0.50 000	0.50 000	1.0 000		

  
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			Similipal North WL	Organised capacity building training	1.00 000	1.0 000	1.0 000	0.50 000	0.50 000	1.0 000		
b	Procurement of Heavy Duty Solar Powered Search Light and Batteries for night patrolling and surveillance	16.16/ STR-8.4	Similipal South WL		2.00 000	0.0 000	0.0 000	0.0 000	0.0 000	0.0 000		
			Similipal North WL		2.00 000	0.0 000	0.0 000	0.0 000	0.0 000	0.0 000		
<b>5 Habitat Improvement and Water Development</b>												
a	Animal Disease Surveillance on commonly occurring disease of domesticated animals and birds and physical surveillance on wild elephants	16.16/ STR-6.3	Similipal North WL		1.00 000	0.0 000	0.0 000	0.0 000	0.0 000	0.0 000		
<b>TOTAL RECURRING CORE</b>					<b>104</b>	<b>523</b>	<b>523</b>	<b>261</b>	<b>261</b>	<b>523</b>	<b>68.40338</b>	
<b>RECURRING (BUFFER)</b>					<b>7.50</b>	<b>.75</b>	<b>7500</b>	<b>8750</b>	<b>875</b>	<b>.75</b>		
<b>1 Anti-Poaching</b>												
e	Maintenance of Field Gear, Night Vision Device	16.1.15/ STR-12.4.2	Similipal North WL	Procurement of field kit for all ranges	7.50 000	3.0 000	3.0 000	1.50 000	1.50 000	3.0 000		
h	Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.).	16.2.8/ STR-10.2	Similipal North WL	Maintenance of vehicles	11.0 000	6.0 000	6.0 000	3.0 000	3.0 000	6.0 000	5.00000	Clearup the credit bill of POL purchase for Govt. vehicle during January, February & March, 2026


  
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(b) Satkosia Tiger Reserve:

Proposal of Committed Liabilities for the year 2025-26 under Centrally Sponsored Scheme- Project Tiger in respect of Satkosia Tiger Reserve, Angul to be released during 2026-27


Item of Works	Target			Achievement			Funds required for FY 2026-27	Justification
	Amount	Quantity/ Unit	Location	Amount	Quantity/ Unit	Location		
<b>Non-recurring Core</b>								
Deployment of camp labourers for patrolling	24.16	1 No.	Pampasar, Purunakote, Tikarpada, Raigoda and Jillinda	20.16	Wages of 1 No. Squad personnel	Pampasar, Purunakote, Tikarpada, Raigoda and Jillinda		
Organising of vehicular Patrolling by constituting Squads	112.08	6 Nos.	Satkosia Wildlife & Mahanadi Wildlife Division	26.3968	Wages of 6 Nos. Squad personnel	Pampasar, Purunakote, Tikarpada, Raigoda and Jillinda & All Ranges of Mahanadi WL Divn.	66.00	Clearup the pending wages of Protection assistant engaged during the month of March, 2026
Procurement of Software	0.70	10 Nos.	Satkosia & Mahanadi Wildlife Division		10 Nos.	Pampasar, Purunakote, Tikarpada, Raigoda and Jillinda & All Ranges of Mahanadi WL Divn.		
Procurement of Hardware	1.00	1 No.	Satkosia Wildlife Division	1.00	1 No.	Satkosia Wildlife Division, Angul		

  
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Purchase of Camera trap battery	1.17	25 Nos.	Satkosia & Mahanadi Wildlife Division	0.00	0	Pampasar, Purunakote, Tikarpada, Raigoda and Jillinda & All Ranges of Mahanadi WL Divn.		
Wages of Biologists	4.80	2 Nos.	Satkosia Wildlife Division	2.40	Wages of Biologists 1 No.	Satkosia Wildlife Division & FD, STR, Angul		
Providing project allowance and special incentives	1.20	1 No.	Satkosia Wildlife Division	0.60	Providing special incentives to VAS 1 No.	Satkosia Wildlife Division, Angul	0.60	Clearup the pending Special allowance
Project Allowance	18.05	147 Nos.	Satkosia & Mahanadi Wildlife Division	8.80	Project Allowance to 147 Nos. staff	Satkosia & Mahanadi Wildlife Division	3.08	Clearup the pending Project allowance
Ration Allowance	12.10	92 Nos.	Satkosia & Mahanadi Wildlife Division	5.70	Ration Allowance to 92 Nos. staffs	Satkosia & Mahanadi Wildlife Division	2.1672	Clearup the pending Ration allowance
Supply of medicine	1.35	91 Nos.	Satkosia & Mahanadi Wildlife Division	0.00	0	All Ranges of Mahanadi WL Division		
<b>Total-Non-recurring Core</b>	<b>176.61</b>			<b>65.05680</b>			<b>71.84720</b>	
<b>Non-recurring Buffer</b>								

  
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Deployment of Elephant Squad	24.16	2 Nos.	Pampasar, Purunakote, Tikarpada, Raigoda and Jillinda	10.16	Wages of 2 Nos. Squad personnel	Pampasar, Purunakote, Tikarpada, Raigoda and Jillinda of Satkosia Wildlife Division, Angul	
Redressing Man- Animal Conflict	48.32	4 Nos.	Satkosia Wildlife & Mahanadi Wildlife Division	35.04	82 Wages of 4 Nos. Squad personnel	Pampasar, Purunakote, Tikarpada, Raigoda, Jillinda & All Ranges of Mahanadi WL Divn.	8.2718 Clearup the pending wages of Protection assistant engaged during the month of March, 2026
Mainstreaming wildlife concerns in tiger bearing forests and fostering corridor conservation-Anti-poaching operations	84.56	8 Nos.	Satkosia Wildlife & Mahanadi Wildlife Division	56.56	Wages of Squad personnel through Service provider	Pampasar, Purunakote, Tikarpada, Raigoda, Jillinda & All Ranges of Mahanadi WL Divn.	5.00 Clearup the pending wages of Protection assistant engaged during the month of March, 2026
Supply of medicine	0.10	1 No.	Athgarh (T) Division	0.05	Supply of medicine to staff	Athgarh (T) Division	
	0.10	1 No.	Dhenkanal (T) Division	0.05	Supply of medicine to staff	Dhenkanal (T) Division	
	0.10	1 No.	Athmallik (T) Division	0.00	Supply of medicine to staff	Athmallik (T) Division	
	0.10	1 No.	Angul (T) Division	0.05	Supply of medicine to staff	Angul (T) Division	
<b>Total-Non-Recurring Buffer</b>	<b>157.44</b>			<b>101.92</b>			<b>13.27</b>
<b>Total-Non Recurring (Core+Buffer)</b>	<b>334.05</b>			<b>166.97</b>	<b>500</b>		<b>85.11</b>
<b>Recurring Core</b>							

  
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Deployment of Anti-poaching Squad	96.64	8 Nos.	Satkosia Wildlife & Mahanadi Wildlife Division	50.00	Wages of 8 Nos. Squad personnel	Pampasar, Purunakote, Tikarpada, Raigoda and Jillinda & All Ranges of Mahanadi WL Divn.	23.32	Clearup the pending wages of Protection assistant engaged during the month of March, 2026
Deployment of camp labourers for patrolling	72.48	6 Nos.	Satkosia Wildlife & Mahanadi Wildlife Division	40.00	Wages of 5 Nos. Squad personnel	Pampasar, Purunakote, Tikarpada, Raigoda, Jillinda & All Ranges of Mahanadi WL Divn.	4.16	Clearup the pending wages of Protection assistant engaged during the month of March, 2026
Maintenance of vehicles (boats, motorbikes, mobility)	10.56	23 Nos.	Satkosia Wildlife & Mahanadi Wildlife Division	6.00	Maintenance of vehicles	Satkosia Wildlife & Mahanadi Wildlife Division		
Legal support for defending court cases	0.50	2 Nos.	Satkosia Wildlife & Mahanadi Wildlife Division	0.00	0	0		
Monitoring of wild animals	3.00	65 Nos.	Satkosia Wildlife & Mahanadi Wildlife Division	0.00	0	Satkosia Wildlife Division, Angul & Mahanadi Wildlife Division		
<b>Total-Recurring Core</b>	<b>183.18</b>			<b>96.00000</b>			<b>27.48000</b>	
<b>Recurring Buffer</b>								

  
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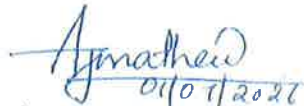
Deployment of local work force for patrolling	43.50	6 Nos.	Satkosia Wildlife & Mahanadi Wildlife Division	18.97	Wages of 8 Nos. Squad Personnel through service provider	Pampasar, Purunakote, Tikarpada, Raigoda, Jillinda All Ranges of Mahanadi WL Divn.	17.53	Clearup the pending wages of Protection assistant engaged during the month of March, 2026
Operation Monsoon- Ensuring special site specific protection measures during monsoon considering the terrain and accessibility of Protected Areas	27.34	3 Nos.	Satkosia Wildlife & Mahanadi Wildlife Division	12.34	Wages of Squad Personnel through service provider	Pampasar, Purunakote, Tikarpada, Raigoda, Jillinda, All Ranges of Mahanadi WL Divn.		
Procurement of Compass, Range Finder, GPS, Camera traps	1.00	20 Nos.	Satkosia Wildlife & Mahanadi Wildlife Division	0.00	20 Nos.	Pampasar, Purunakote, Tikarpada, Raigoda, Jillinda, All Ranges of Mahanadi WL Divn.		
Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.)	2.00	7 Nos.	Satkosia Wildlife & Mahanadi Wildlife Division	1.20	2 Nos.	Pampasar, Purunakote, Tikarpada, Raigoda, Jillinda, All Ranges of Mahanadi WL Divn.		
Deployment of squad for Adjoining area (Angul, Athmallik, Athgarh, Dhenkanal)	7.20	1 No.	Athmallik (T) Division	3.41364	1 No.	Athmallik (T) Division		
<b>Total-Recurring Buffer</b>	<b>81.04</b>			<b>35.92364</b>			<b>17.53000</b>	
<b>Total-Recurring (Core + Buffer)</b>	<b>264.22</b>			<b>131.92364</b>			<b>45.01000</b>	
<b>Total-STR (NR + R)</b>	<b>598.2700</b>			<b>298.89864</b>			<b>130.12900</b>	

  
**मो. साजिद सुल्तान / Mr. SAJID SULTAN**  
 सहायक वन महानिरीक्षक  
 Assistant Inspector General of Forests  
 राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण  
 National Tiger Conservation Authority  
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forest and Climate Change  
 भारत सरकार / Government of India

## Annexure

## Project Elephant: Items proposed for release during the current financial 2026-27

Item of works	Amount (₹ in lakh)
Deployment of division level elephant squad to handle anti-depredation and anti-poaching activities. (Each squad shall comprise one forester/forest guard, 5 suitable local youth engaged through service provider, hired vehicle, anti-depredation equipment's like spotlight, crackers, sirens etc. @ ₹18.00 lakh per squad towards wages of 5 squad members & other ancillary activities) 18 squad @ ₹18.00 lac per squad	324.00
Installation of early warning system 150 No @ ₹0.30 lac each	45.00
Elephant Proof Trench (PET) for prevention of incursion of wild elephants to human settlement/cultivations 7 km @ ₹8.50 lac per km	59.50
Spreading awareness campaigns in vernacular languages both in audio and audio-visual mode involving local villages, PRI members, VSS & EDC members, Gaja Sathi volunteers & procurement of IEC materials LS	20.00
Erection of signage's on elephant prone areas/localities LS	17.00
<b>Total</b>	<b>465.50</b>
<b>APO for Scheduled Caste</b>	
Deployment of division level elephant squad to handle anti-depredation and anti-poaching activities. (Each squad shall comprise one forester/forest guard, 5 suitable local youth engaged through service provider, hired vehicle, anti-depredation equipment's like spotlight, crackers, sirens etc. @ ₹18.00 lakh per squad towards wages of 5 squad members & other ancillary activities) 2 squad @ ₹18.00 lac per squad	36.00
Installation of early warning system 35 No @ ₹0.30 lac each	10.50
Erection of signage's on elephant prone areas/localities LS	2.00
<b>Total</b>	<b>48.50</b>
<b>APO for Tribal Sub Plan</b>	
Deployment of division level elephant squad to handle anti-depredation and anti-poaching activities. (Each squad shall comprise one forester/forest guard, 5 suitable local youth engaged through service provider, hired vehicle, anti-depredation equipment's like spotlight, crackers, sirens etc. @ ₹18.00 lakh per squad towards wages of 5 squad members & other ancillary activities) 2 squad @ ₹18.00 lac per squad	36.00
Fixing of signage's in elephant prone areas LS	2.00
<b>Total</b>	<b>38.00</b>
<b>Total cost of APO including State Share</b>	<b>552.00</b>
<b>Central Share (60% of APO)</b>	<b>331.20</b>
<b>1<sup>st</sup> instalment to be release 50% Central Share</b>	<b>165.60</b>

  
 01/01/2026  
 (डॉ. अजु मैथ्यू जॉर्ज)  
 (Dr. AJU MATHEW GEORGE)  
 वैज्ञानिक 'सी'/Scientist 'C'  
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Min. of Environment, Forest and Climate Change  
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 Govt. of India, New Delhi