

F.No. 98/IFD/2026-27
Government of India
Ministry/Department of ENVIRONMENT and FORESTS

Dated : 02-07-2026

To

The Principal Finance Secretary /Additional Chief Secretary
/Finance Secretary, State Government of MADHYA PRADESH

Sub : Release of Grants to State Government of MADHYA PRADESH under Scheme (CSS) 4151-PROJECT TIGER AND ELEPHANT

Sir/Madam,

I am directed to convey the sanction of the president to release an amount of **Rs. 104531450.00 (Rupees Ten Crores Forty-Five Lakhs Thirty-One Thousand Four Hundred Fifty only) as a drawing limit in the form of Mother Sanction** during the Financial Year 2026-2027 to the State Government of MADHYA PRADESH for release of the Central Share under 4151-PROJECT TIGER AND ELEPHANT .

2 The Central Government shall provide assistance to the State Governments for various components, which are mentioned as per the guidelines under 4151-PROJECT TIGER AND ELEPHANT for SLS as per details given below:-

SLS included in Mother Sanction

S.No	SLS	SLS Code
1	Project Tiger and Elephant (Non-Recurring)-3730	MP502
2	Project Tiger and Elephant (Project Elephant)-3730	MP503
3	Project Tiger and Elephant (Recurring)-3730	MP505

The amount is debitable to the heads of Demand No.028 -Department/Ministry of ENVIRONMENT and FORESTS

S.No	SLS Code	Function Head/ Budget Head	Allocated Amount
1		360106101020531	1128600.00
2		360106101020531	17810080.00
3		360106101020531	64912200.00
4		360106789020531	2226260.00
5		360106789020531	8114025.00
6		360106796020531	2226260.00
7		360106796020531	8114025.00

2. The sanction is issued in exercise of the powers delegated to Ministries under DFPR, 1978, as amended from time to time. Above grants are being released in accordance with the pattern of Assistance approved by the Ministry of Finance, Government of India. It is also certified that this Sanction is being issued in conformity with the rules and principles of the scheme.

3. After fetching Mother Sanction, the State Government shall push daily payment files for release of the central share as per the balance available in the relevant Head of Accounts of this Mother Sanction. Upon receipt of daily sanction, the Principal Accounts Officer shall authorize the Pay and Accounts Office (PAO) and further PAO shall authorize the Reserve Bank of India, Mumbai for affording credit of the daily sanctioned amount to SLS wise State Government Account. Upon receipt of the Central Share, the State Government shall push the payment file to e-Kuber for release of Central and State Share to the end beneficiary.

4. Further, the accounts of **State Government of MADHYA PRADESH** in so far as it relates to grants-in-aid will be open to inspection by the sanctioning authority and audit both; by the Controller & Auditor General of India or by any other designated by him and Internal audit by the Principal Accounts Office of the Ministry of ENVIRONMENT and FORESTS whenever it is called upon to do so.

5. The State/UT shall not make any changes in allocations or re-appropriations among different components/activities without approval of the Ministry/Department of ENVIRONMENT and FORESTS, GOI.

6. The grant has been sanctioned in accordance with the pattern approved by the Ministry of Finance and is in conformity with the rules and principles of the scheme as approved by the Ministry of Finance.

7. Grant in-aid shall be used for the purpose for which sanction is given. An annual utilization certificate (in Form **GFR 12C**) shall be furnished that the contribution has been utilized for the purpose for which it was sanctioned.

8. The sanction order is being issued in accordance with Rules 228 to 245 of General Financial Rules, 2017.

9. This sanction issues with the concurrence of integrated Finance Division's Dy. No. 98/IFD/2026-27 dated 02-07-2026 .

Remarks

Fund release to the SFD of
Madhya Pradesh

VAIBHAV
MATHUR

(PD Checker's name registered on PFMS)

To,

1. The Principal Finance Secretary /Additional Chief Secretary /Finance Secretary, State Government of MADHYA PRADESH .
2. The Accountant General MADHYA PRADESH .
3. The Director General of Audit, Central Expenditure, AGCR Building, New Delhi
4. IFD Section w.r.t. the Diary No. 98/IFD/2026-27 dated 02-07-2026 .
5. The Principal Accounts Office, Ministry of ENVIRONMENT and FORESTS
6. Pay and Accounts Office, Department of / Ministry of 075126-PAO(Environment), New Delhi

F. No. 4-1(60)/2024-PT&E

भारत सरकार

Government of India

पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest & Climate Change

राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण

National Tiger Conservation Authority

Dated: 03.07.2026

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to State Forest Department of Madhya Pradesh during 2026-27-1st instalment – reg.


Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Madhya Pradesh at the cost of ₹40,25,31,700/- (Rupees Forty Crore Twenty-Five Lakh Thirty-One Thousand Seven Hundred Only) as per the details given in the table at Annexure.


2. I am directed to convey the sanction of the President to the payment and release of an amount of ₹10,45,31,450/- (Rupees Ten Core Forty-Five Lakh Thirty-One Thousand Four Hundred Fifty Only) as the 1st instalment 50% of Centre Share towards the Grant-in-aid to the Government of Madhya Pradesh during the current financial year 2026-27. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/ work is undertaken.

3. The Grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored -Project Tiger & Elephant Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:

- i. The expenditure is incurred as per the allocation of funds.
- ii. Payments are made by bank transfer and no cash payment is to be made.
- iii. Proposed activities under APO should be undertaken as per approved Guidelines of PT and PE. The expenditure is incurred as per the allocation of funds
- iv. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- v. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- vi. Evidence of deposit of GST in case of contract payment and leviable goods are obtained along with UC and compliance of DBT scheme has to be ensured.
- vii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- viii. UC is to be submitted as prescribed in GFR 2017.
- ix. The programme be monitored by PD regularly and the progress Report be obtained periodically.
- x. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xi. All relevant information and documents/certificates as required under GFR 209(I) have been received.


श्री साजिद सुल्तान / Md. SAJID SULTAN
सहायक वन महानिरीक्षक
Assistant Inspector General of Forests
राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण
National Tiger Conservation Authority
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
भारत सरकार / Government of India

- xii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- xiii. Terms and conditions of the service of the employees employed in the Kanha, Pench, Satpura, Sanjay-Dubri, Bandhavgarh, Panna, Veerangana Durgavati and Kuno Tiger Reserves/National Park, Madhya Pradesh under the Project Tiger & Elephant Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- xiv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- xv. The Government of Madhya Pradesh agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xvi. The accounts of the Kanha, Pench, Satpura, Sanjay-Dubri, Bandhavgarh, Panna, Veerangana Durgavati and Kuno Tiger Reserves/National Park, Madhya Pradesh shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xvii. The accounts of the Project Tiger & Elephant Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xviii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xix. Government of Madhya Pradesh in respect of Kanha, Pench, Satpura, Sanjay-Dubri, Bandhavgarh, Panna, Veerangana Durgavati and Kuno Tiger Reserves/National Park, Madhya Pradesh may furnish their performance-cum-achievement report on or before 31.03.2027.
- xx. Pench, Bor, Nawegaon-Nagzira, Tadoba-Andhari, Melghat and Sahyadri Tiger Reserve, Madhya Pradesh will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger & Elephant Scheme' and for the purpose it is being sanctioned.
- xxi. Grants-in-aid to Government of Madhya Pradesh is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xxii. Grants-in-aid shall be utilized before the end of the current financial year 2026-27 and unspent balance, if any, will be refunded by Government of Madhya Pradesh to the Govt. of India.
- xxiii. Government of Madhya Pradesh in respect of Kanha, Pench, Satpura, Sanjay-Dubri, Bandhavgarh, Panna, Veerangana Durgavati and Kuno Tiger Reserves/National Park will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xxiv. Grants-in-aid shall be utilized for Kanha, Pench, Satpura, Sanjay-Dubri, Bandhavgarh, Panna, Veerangana Durgavati and Kuno Tiger Reserves/National Park, Madhya Pradesh strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Kanha, Pench, Satpura, Sanjay-Dubri, Bandhavgarh, Panna, Veerangana Durgavati and Kuno Tiger Reserves/ National Park), Government of Madhya Pradesh.
- xxv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xxvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xxvii. The payments of daily wages should be done through DBT mode only (Rule 87 of GFR 2017).
- xxviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.


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 National Tiger Conservation Authority
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forest and Climate Change
 भारत सरकार

- xxix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xxx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxxii. The expenditure is incurred as per the allocation of funds.
- xxxiii. Funds will not be diverted for any item other than specified herein.
- xxxiv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxxv. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxxvi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxvii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxviii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxix. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xl. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xli. All guidelines under the project is to be followed scrupulously.
- xlii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xliii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xliiii. All labour payments strictly by Direct Benefit Transfer (DBT).
- xliv. The guidelines of Project Tiger & Elephant Schemes are followed by Kanha, Pench, Satpura, Sanjay-Dubri, Bandhavgarh, Panna, Veerangana Durgavati and Kuno Tiger Reserves/National Park, Madhya Pradesh and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Madhya Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O. M. No. 14(1)-EII (A)/64 dated 23.6.1965.


5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Madhya Pradesh under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 28 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2026-27:


मं. साजिद सुल्तान / Md. SAJID SULTAN
सहायक वन महानिरीक्षक
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Ministry of Environment, Forest and Climate Change
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(₹ in lakhs)

Component	Project Tiger											Project Elephant	Total
	Bandhavgarh TR	Kanha TR	Sanjay Dubri TR	Satpura TR	Madhav TR	Ratapani TR	Kuno TR	GandhiSagar TR	Panna TR	Pench TR	Veerangana Durgavati TR		
3601.06.101.0 2.05.31 Grant-in-Aid General	70.054	202.808	29.102	80.303	9.84	17.673	26.887	8.083	90.074	239.54	52.833	11.286	64.0083
3601.06.789.0 2.05.31 Special Component Plan for Scheduled Castes	8.757	25.351	3.638	10.041	1.23	2.209	3.361	1.01	11.259	29.943	6.604	0.00	103.403
3601.06.796.0 2.05.31 Tribal Area Sub Plan/STC	8.757	25.351	3.638	10.041	1.23	2.209	3.361	1.01	11.259	29.943	6.604	0.00	103.403
Total	87.568	253.51	36.377	100.412	12.30	22.091	33.609	10.104	112.593	299.425	66.041	11.286	1045.315

9. This issues with the concurrence of Internal Finance Division vide their Dy. No. 98/IFD/2025-26 Dated 02.07.2026. Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13) PFMS/ FCD/2020 dated 23.03.2021 must be ensured.

Yours faithfully,



(Md. Sajid Sultan),
Assistant Inspector General of Forests (NTCA)
Email: aig2-ntca@nic.in
Tel: +91-11-24367837-39

Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Madhya Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2025-26 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Madhya Pradesh.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh.
5. The Field Director (s), Kanha, Pench, Satpura, Sanjay-Dubri, Bandhavgarh, Panna, Veerangana Durgavati and Kuno Tiger Reserves/National Park, Madhya Pradesh
6. The Accountant General, Madhya Pradesh.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF, PT&E, MoEF&CC, New Delhi
9. The IGF/AIGF, NTCA Regional Office, Nagpur.
10. Forest Finance Division, MoEF&CC, New Delhi.
11. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
12. Guard file/Spare copies.

**Annual Plan of Operation 2026-27
(1st Instalment)**

Kanha, Pench, Satpura, Sanjay-Dubri, Bandhavgarh, Panna, Veerangana Durgavati and Kuno Tiger Reserves/National Park, Madhya Pradesh

Revised Project Tiger & Elephant:

		Bandhavgarh TR	Kanha TR	Sanjay Dubari TR	Satpura TR	Madhav TR	Ratapani TR	Kuno TR	Gandhi Sagar TR	Panna TR	Pench TR	Veerangana Durgavati TR	Total
Cost Total APO including State's share	A	337.780	1,009.370	136.960	378.010	48.000	79.920	117.650	34.680	427.490	1,197.700	220.137	3,987.697
Total Center's share in APO Part - A	B	175.136	507.019	72.754	200.824	24.600	44.182	67.217	20.208	225.185	598.850	132.082	2,068.057
1st release @50% of Center share of Total Committed Liabilities	C	87.568	253.510	36.377	100.412	12.300	22.091	33.609	10.104	112.593	299.425	66.041	1,034.029
Net 1st Release	D	87.568	253.510	36.377	100.412	12.300	22.091	33.609	10.104	112.593	299.425	66.041	1,034.029

Project Tiger:

S. No.	Items	Total Sanction	Central Assistance	State Share
1.	Non Recurring	74208700.00	44525200.00	29683500.00
2.	Recurring	324561000.00	162280500.00	162280500.00
	Total	398769700.00	206805700.00	191964000.00




(Md. Sajid Sultan),
Assistant Inspector General of Forests (NTCA)

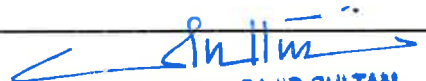
Annual Plan of Operation (PANNA TIGER RESERVE, PANNA M.P.) under Centrally Sponsored Scheme – Project Tiger for 2026-27

(Rs in Lakhs)

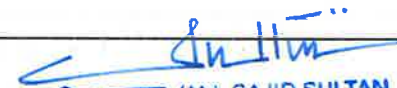
S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal			Justification		
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)	
					Target	Achievement	Target	Achievement 31-03-2026						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
PART - A COMMITTED LIABILITIES WORKS (2025-26)														
NON-RECURRING (NR)														
Core														
A	Antipoaching Activities													
1	Deployment of antipoaching squads													
2	Construction of Patrolling Camps													
	Construction of forest Guard Naka Beat Brajpura Range Kishangarh Core	4.2	10.3	N-24.53837 E-79.78775	1		1.680	0.000						
3	Procurement of vehicles													
	Four - wheel driven vehicle	4.2	10.3	PTR	1		17.000	0.000						
	Four - wheel driven vehicle (Bolero Camper)	4.2	10.3	PTR	1		10.500	0.000						
	Four - wheel driven vehicle (Bolero Camper)									1		10.50	This amount is required for pending payment year 2025-26	
4	Purchase of Wireless equipment and accessories													
	Wireless base set and Hand Sets Accessories/Repair	4.2	10.3	PTR			3.000	0.000						
	Payment of license and royalty for new wireless sets			PTR			3.000	2.873						
	Wireless base set and Hand Sets Accessories/Repair											3.00	This amount is required for pending payment year 2025-26	
5	Purchase of camera Trap													
	Perchase of Battery of Drone/ camera Trap and mantinance of Drone/ camera Trap	4.2	10.3	PTR			3.000	0.000						
6	Elephant and elephant camps													
	Food	4.1	12.1		19		6.000	3.557						
	Medicines	4.2	12.2		19		4.000	0.000						
	Accessories	4.2	12.1		19		3.000	0.000						
	Food											2.45	This amount is required for pending payment year 2025-26	
	Medicines											3.00	This amount is required for pending payment year 2025-26	
	Accessories											3.00	This amount is required for pending payment year 2025-26	
7	Rewards to informers and staff	4.1	10.5		LS		1.000	0.100						
	Rewards to informers and staff											0.60	This amount is required for pending payment year 2025-26	
8	Legal Aid	4.1	10.3		LS		0.500	0.000						
B	Strengthening of Infrastructure													


मो. साजिद सुलतान / Md. SAJID SULTAN
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 Assistant Inspector General of Forests
 राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण
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 Ministry of Environment, Forest and Climate Change

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement 31-03-2026					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Civil works												
(I)	Construction of buildings												
(II)	Special Repair work of buildings												
	Maintinance of old Patrolling Camps/Watch Tower, etc						5.000	0.000					
	Maintinance of old Patrolling Camps/Watch Tower, etc											5.00	This amount is required for pending payment year 2025-26
(III)	Construction of Cattle Proof Wall/Chainlink fancing												
1	Hand pumps												
	Maintenance of Hand Pump All Patrilling Camp Range PTR	4.2	10.3		LS		2.000	0.000					
	Maintenance of Hand Pump All Patrilling Camp Range PTR											2.00	This amount is required for pending payment year 2025-26
2	Water Resource Construction/Maintenance												
	Deepening Of Jhiriya Safai in All Range						1.390	0.000					
	Deepening Of Jhiriya Safai in All Range	4.2	10.3		PTR		2.000	0.000					
	Deepening Of Jhiriya Safai in All Range											2.00	This amount is required for pending payment year 2025-26
6	Procurement of hardware and software												
	Desktop computers, Printer and Accessories	4.2	10.3		PTR		2.000	0.000					
	Antivirus Software	4.2	10.3		PTR		0.250	0.000					
	Antivirus Software											0.24	This amount is required for pending payment year 2025-26
C	Habitat Development/Grassland												
	Development of Grass land displaced village Surajpura Comp. 503, 513 Range Madla			N-24°39'01.57" E-78°56'55.19"	35 hac.		3.330	0.000					
	Development of Grass land displaced village Kaneri Comp. 503 Range Madla			N-24°39'51.12" E-79°55'51.08"	52 hac.		4.940	0.000					
	Jhalar, Development of Grass land, Comp. 499, 500 Range Gaharighat			N-24°32'56.98" E-79°53'16.12"	77 hac.		7.320	0.000					
	Sakra, Development of Grass land, Comp. 484, 483 Range Gaharighat			N-24°34'06.87" E-79°52'37.48"	60 hac.		5.700	0.000					
	Weed eradication work Repura/chanari Comp. 658 Range Chandranagar			N-24°41'50.67" E-79°58'22.44"	45 hac.		4.280	0.000					


मो. साजिद सुल्तान / Md. SAJID SULTAN
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 राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण
 National Tiger Conservation Authority
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India

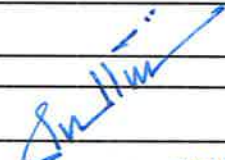
S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement 31-03-2026					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Weed eradication work Motachaukan Comp. 654 Range Chandranagar			N-24°38'43.73" E-79°57'27.30"	25 hac.		2.380	0.000					
	Grasslad and habitat development work Beat Brajpura Mankorahar Comp. 507 Range Kishangarh Core			N-24°32'32.49" E-79°48'16.29"	68 hac.		6.500	0.000					
	Grasslad and habitat development work Beat Mangraila Kharyani Bhat Comp. 501 Range Kishangarh Core			N-24°33'26.05" E-79°50'45.78"	82 hac.		7.800	0.000					
D	Staff welfare activities												
	Maintenance of Solar Light All Range PTR	4.3	4.3		PTR		3.000	0.000					
	Maintenance of Solar Light All Range PTR											3.00	This amount is required for pending payment year 2025-26
E	Water Resource Maintenance												
F	Provision of Project Allowance to staff (all categories) of Project Tiger												
	Payment of Project Allowance to staff	4.1	13.4		127		11.480	0.000					
	Payment of Project Allowance to staff				127		2.980	0.000					
	Payment of Ration Allowance to staff	4.1	13.4		666		68.740	13.765					
	Payment of Ration Allowance to staff				663		7.810	1.353					
	Payment of Project Allowance to staff											11.48	This amount is required for pending payment year 2025-26
	Payment of Ration Allowance to staff											54.98	This amount is required for pending payment year 2025-26
G	Research Activities												
	Phase Tiger Monitoring/ All India Tiger estimation												
	Tranquilisation drugs	4.4	9.2		PTR		4.500	0.000					
	Daninject accessories	4.4	9.2		PTR		2.500	0.000					
	Supporting drugs	4.4	9.2		PTR		2.000	0.000					
H	Staff Development and Capacity Building												
	Purchase of Medical kit												
	Trainings	4.8	8.4		PTR		2.000	0.000					
	Trainings											2.00	This amount is required for pending payment year 2025-26
I	Making Tiger Conservation Plan												


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S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement 31-03-2026					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SUB TOTAL (NON-RECURRING CORE) :-													
Buffer													
A	Antipoaching Activities												
1	Purchase of Wireless equipment and accessories												
2	Rewards to informers and staff	4.1	10.5		LS		1,000	0.000					
	Rewards to informers and staff											0.15	This amount is required for pending payment year 2025-26
3	Legal Aid	4.1			LS		0.400	0.000					
B	Strengthening of Infrastructure												
1	Civil works												
(I)	Construction of buildings												
	Construction of Forest Guard Naka Camps Banehrikhurd Range Panna Buffer			N-24°50'30.06" E-080°12'41.59"	1		6.380	0.000					
	Construction of Watch Tower Jhinna Tourist gate Beat Salaiya Compt. 288 Range Panna Buffer			N-24.783328 E-080.1168	1		5.720	0.000					
	Construction of Forest Guard Naka Beat Amarchua Compt. P-183 Range Panna Buffer			N-24°49'58" E-80°9'55"	1		6.380	0.000					
(II)	Special Repair work of buildings												
(III)	Construction of cattle proof wall/Chainlink fencing												
(IV)	Construction of Culverts/Raptas												
2	Upgradation of Road Network												
3	Construction/Deepening of Earthen Ponds												
4	Hand pumps												
5	Water Resource Construction/Maintenance												
C	Habitat Development/Grassland												
D	Provision of Project Allowance to staff (all categories) of Project Tiger												
	Payment of Project Allowance to staff	4.15	13.4		73		6.390	0.000					
	Payment of Ration Allowance	4.15	13.4		66		6.810	2.198					
	Payment of Project Allowance to staff											6.39	This amount is required for pending payment year 2025-26
	Payment of Ration Allowance											4.61	This amount is required for pending payment year 2025-26
SUB TOTAL (NON-RECURRING BUFFER) :-							33.080	2.198				11.15	

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 C:\Users\user\Documents\2026\AcctData - Fy -2026-27\APO Folder\MPI\Panna Tiger Reserve


S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement 31-03-2026					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Total Committed Liabilities (Non Recurring) :-					245.660	23.846						114.40	
RECURRING (R)													
Core													
1	Protection of Wages												
	Wages of Patrolling Camp Watchers General Patrolling, Computer Operators, Barriers Labours, Wireless Operators, Mahawat & Characutter, Monsoon Patrolling, Tiger Tracking	4.1	13.4	PTR	540		760.000	370.705					
	Wages of Patrolling Camp Watchers General Patrolling, Computer Operators, Barriers Labours, Wireless Operators, Mahawat & Characutter, Monsoon Patrolling, Tiger Tracking											123.16	This amount is required for pending payment year 2025-26
	Maintenance of Vehicles						0.800	0.791					
	Maintenance of Vehicles											3.10	This amount is required for pending payment year 2025-26
	Maintenance of Vehicles	4.2	10.3	PTR			5.000	1.465					
	P.O.L.	4.2	10.3	PTR			2.000	1.115					
	Maintinace of old Patrolling Camps/Watch Tower, etc/ Old Building Putai Work	4.2	10.3	PTR			9.000	0.000					
	Maintenance of roads	4.2	10.3	PTR	757.72 Km.		58.000	0.000					
	Maintenance of roads									757.72 Km.		58.000	This amount is required for pending payment year 2025-26
	Field equipment for staff	4.2	10.3	PTR			1.000	0.000					
	Purchase of Provisions for fire fighting teams	4.2	10.4	PTR			2.000	0.000					
	Purchase of Provisions for fire fighting teams											1.37	This amount is required for pending payment year 2025-26
2	Water Resource Maintenance												
3	Mainstreaming wildlife concerns in tiger bearing forests												
	Compensation in cattle kill and human injury / death cases by wild animals.	4.4	5.4		LS		0.000	0.000					
4	Fire Protection												
	Fireline Cleaning and Burning ,Fire watchers training programes,publicity etc.	4.2	10.4	PTR	1474.25 K.M.	107.75 KM	36.723	0.000					
	Fire watchers engaged	4.2	10.4	PTR	75		26.000	0.000					
	Vehicles engaged for fire protection during Fire Season	4.2	10.4	PTR	12		15.000	0.000					
	Fire fighting equipment (1st)	4.2	10.4	PTR	LS		2.000	0.000					


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S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement 31-03-2026					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Fire watchers engaged	4.2	10.4	PTR	LS		3,250	0.043					
	Vehicles engaged for fire protection during Fire Season	4.2	10.4	PTR	LS		5.350	3.746					
	Fireline Cleaning and Burning	4.2	10.4							1366.50 K.M.		36.72	This amount is required for pending payment year 2025-26
	Fire watchers engaged	4.2	10.4							75		26.00	This amount is required for pending payment year 2025-26
	Vehicles engaged for fire protection during Fire Season	4.2	10.4							12		15.000	This amount is required for pending payment year 2025-26
	Fire fighting equipment (1st)	4.2	10.4									2.000	This amount is required for pending payment year 2025-26
5	Rescue Squad equipment												
	Purchasing of Rescue Squad equipment	4.2	10.3				2.000	0.000					
	Purchasing of Rescue Squad equipment						0.660	0.000					
6	Office expenses												
	Stationary	4.2	10.3	PTR	LS		4.000	0.000					
	Other Expence	4.2	10.3	PTR	LS		4.300	0.959					
	Maintenance of office equipment and Purchase/Maintenance of Furniture	4.2	10.3	PTR	LS		2.000	0.000					
	Other Expence	4.2	10.3	PTR	LS		0.521	0.238					
	Other Expence	4.2	10.3									3.43	This amount is required for pending payment year 2025-26
7	Maintenance of equipment												
8	Maintenance of Conservation education & Awareness and inter pretation, Ecotourism facilities												
	Maintenance Wayside exhibits, Display boards, Man animal conflict awarenes programm, EDCs development programm etc	4.2	10.3	PTR			1.500	0.000					
	Maintenance Wayside exhibits, Display boards, Man animal conflict awarenes programm, EDCs development programm etc	4.2	10.3									0.60	This amount is required for pending payment year 2025-26
	Publications of Brochure,booklets, books ,	4.2	10.3	PTR			2.000	0.000					
	Wildlife week Celebrations	4.2	10.3	PTR	LS		2.000	0.080					
	Wildlife week Celebrations	4.2	10.3									1.71	This amount is required for pending payment year 2025-26
9	Research activities												
SUB TOTAL (RECURRING CORE) :-							945.104	379.142				271.09	
Buffer													
1	Protection Wages												
	Maintenance of Vehicles	4.2	4.8				4.000	0.000					

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S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement 31-03-2026					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Maintenance of roads	4.2	4.8		271.15 Km.		22,000	0,000					
	Maintenance of roads	4.2	4.8							271.15K m.		22,00	This amount is required for pending payment year 2025-26
	Fire Protection												
	Fire watchers engaged	4.2	4.8		50		20,000	0,000					
	Fire watchers engaged	4.2	4.8				4,100	3,715					
	Fire watchers engaged	4.2	4.8							55		20,00	This amount is required for pending payment year 2025-26
2	Mainstreaming wildlife concerns in tiger bearing forests												
3	Maintenance of Conservation education & Awareness and inter pretation, Ecotourism facilities												
SUB TOTAL (RECURRING BUFFER) :-							50.100	3.715				42.00	
Total Committed Liabilities (Recurring) :-							995.204	382.857				313.09	
Committed Liabilities (Year 2025-26) Grand Total :-							1240.864	406.703				427.49	


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Part-A

Annexure -II

Annual Plan of Operation for the Year 2026-27

Centally Sponsored plan scheme " Project tiger and Elephant"

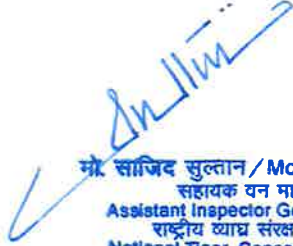
Name of the PA:- Gandhisagar Wildlife Sanctuary, Division Mandasaur

S. No.	Item of works	Para No.		Location/GPS coordinates	Previous Year Details 2025-26				Current Year Proposal 2026-27				Justification	
		CSS - PT Guidelines	TCP		Physical		Financial		Location/GPS coordinates		Physical Target	Unit cost		Amount (Financial Target)
					Targ.	Achiv.	Targ.	Achiv.	N	E				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Part-A														
Non Recurring Works (Core)														
	Water Conservation Works													
1	Construction of water Saucer	24.7	17.5.1.2	GS West Beat Kunamata Compt 944	1.00	1.00	1.00	0.00	24°36'52.06"N	75°32'14.31"E	01Nos	1	1.00	लंबित भुगतान वर्ष 2025-26
2	Construction of water Saucer	24.7	17.5.1.2	GS West Beat Rawlikudi Compt 941	1.00	1.00	1.00	0.00	24°35'24.42"N	75°31'20.94"E	01Nos	1	1.00	लंबित भुगतान वर्ष 2025-26
3	Construction of water Saucer	24.7	17.5.1.2	GS West Beat Rawlikudi Compt 942	1.00	1.00	1.00	0.00	24°36'9.85"N	75°31'53.91"E	01Nos	1	1.00	लंबित भुगतान वर्ष 2025-26
4	Construction of water Saucer	24.7	17.5.1.2	GS West Beat Neemuchok Compt 986	1.00	1.00	1.00	0.00	24°37'42.93"N	75°32'10.10"E	01Nos	1	1.00	लंबित भुगतान वर्ष 2025-26
				Total	4	4.00	4.00	0.00				total	4.00	
1	Upgradation of forest roads Golabawdi Watch Tower to Rawlikudi Gate No. 3	16.1.1.5	11.1.1	Beat Rawlikudi and Golabavdo 941-942-943-944-935	4700 Rmt	0	16.45	11.20	24°37'2.35"N 24°34'56.48"N	75°31'17.84"E to 75°31'41.09"E	47000	3.5	5.25	लंबित भुगतान वर्ष 2025-26
2	Upgradation of forest roads (Tirdhani maraj se)	16.1.1.5	11.1.1	GS West Beat Ghatol Ghati Compt 875-970	3000 Rmt	0	6.27	0.90	24°38'37.1"N 24°39'35.84"N	75°24'11.6"E 75°23'27.08"E	3000 Rmt	2.09	5.37	लंबित भुगतान वर्ष 2025-26
3	Upgradation of forest roads(Hanumanji to Buj Nadi)	16.1.1.5	11.1.1	GS West Beat Bhutbavdi Compt 966	2400 Rmt	0	5.016	0.72	24°39'2.98"N 24°29'34.12"N	75°26'28.45"E 75°27'28.98"E	2400 Rmt	2.09	4.3	लंबित भुगतान वर्ष 2025-26
4	Upgradation of forest roads(16.1.1.5	11.1.1	GS West Beat Ghatol Ghati Compt 970	1000 Rmt	0	2.09	1.09	24°39'19.36"N	75°24'4.5"E	1000 Rmt	2.09	1	लंबित भुगतान वर्ष 2025-26
5	Upgradation of forest roads(Ghatol Ghati to Ambapani)	16.1.1.5	11.1.1	GS West Beat Bhutbavdi Ghatol Ghati Compt 968-967-970	3500 Rmt	0	7.315	1.06	24°38'37.4"N 24°38'46.3"N	75°24'12.5"E 75°36'12.2"E	3500 Rmt	2.09	6.26	लंबित भुगतान वर्ष 2025-26
6	Upgradation of forest roads(Dayli Nake se Futiya tak)	16.1.1.5	11.1.1	GS West Beat Dayli Compt 969	1200 Rmt	0	2.508	0.01	24°37'19.08"N 24°34'19.24"N	75°24'22.51"E 75°25'1.81"E	1200 Rmt	2.09	2.5	लंबित भुगतान वर्ष 2025-26
				total		0	39.65	14.97				total	24.68	
	Non RECURRING						43.65	14.97				Sub Total	28.68	

Part-A Recurring Works


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S. No.	Item of works	Para No.		Location/GPS coordinates	Previous Year Details 2025-26				Current Year Proposal 2026-27				Justification	
		CSS - PT Guidelines	TCP		Physical		Financial		Location/GPS coordinates		Physical Target	Unit cost		Amount (Financial Target)
					Targ.	Achiv.	Targ.	Achiv.	N	E				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Maintenance of forest roads Plain Area	3.5, 2.5		East and West Gandhisagar	-	-	-	-	0.00		63	9520	6.00	लंबित भुगतान वर्ष 2025-26
							0.00	0.00				Total	6.00	
							0.00	0.00	RECURRING WORK			Sub Total	6.00	60
									RECURRING WORK+ Non RECURRING WORK			G Total	34.68	


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Annual Plan of Operations (Bandhavgarh Tiger Reserve) Under Centrally Sponsored Scheme - Project Tiger & Elephant Project for 2026-27

Sl. No.	Item of Work	Location/GPS		Previous Year Details				Current Year Proposal (2026-27)					Justification							
		Para No.		Latitude		Longitude		Physical Achievement		Financial Target (Rs in Lakh)		Latitude		Longitude		Physical Target (No./Ha./Km.)	Unit Cost	Amount (Financial Target) (Rs in Lakhs)		
		CSS-PT Guidelines	TCP	dd	mm	ss	dd	mm	ss	Physical Target (No./Ha./Km.)	Achievement (No./Ha./Km.)	Amount (Financial Target)		Achievement	dd				mm	ss
1	2	3	4	3			4		5		6		7		8			9	10	11

Part-A

NON-RECURRING (NR)

CORE ZONE


COMMITTED LIABILITIES WORKS (2025-26)

1 Anti-poaching Activities:	4.1																				
Wages (Patrolling/ Protection/ General):																					
1 Core Area: Organizing vehicular patrolling by constituting squads (Tiger Protection Force) comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.	4.1																	37	13421	0.45	Outstanding Payment of 2025-26 Rs. 0.45 Lakhs
2 Strengthening of Infrastructure:																					
Field Gear:	4.2																				
4 Procurement of Solar chargers for wireless handset																				3.04	Outstanding Payment of 2025-26 Rs. 3.04 Lakhs
Other Construction Work	4.2																			5.90	Outstanding Payment of 2025-26 Rs. 5.90 Lakhs
3 Addressing Man-animal Conflict:	4.4																				
Rescue of Animals:																					
1 Tranquilization Accessories (darts, CO2, Cylinder, Syringes & Needles etc.)																		LS		1.14	Outstanding Payment of 2025-26 Rs. 1.14 Lakhs
8 Provision of Project & Ration Allowances:	4.8																				
1 Payment of Project Allowance to Officers/ Staffs																				4.53	Outstanding Payment of 2025-26 Rs. 4.53 Lakhs
2 Provision of Ration Allowance to Staffs																				37.69	Outstanding Payment of 2025-26 Rs. 37.69 Lakhs


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 भारत सरकार / Government of India


Annual Plan of Operations (Kanha Tiger Reserve) Under Centrally Sponsored Scheme - Project Tiger for 2026-27

Sl. No.	Item of Work	Para No.		Location/ GPS Coordinates	Previous Year Details				GPS Location		Current Year Proposal			Justification
		CSS-PT Guidelines	TCP		Physical		Financial (Rs. In Lakh)		Latitude	Longitude	Physical Target (No./Ha./Km.)	Unit Cost	Amount (Financial)	
					Target	Achiev.	Target	Achiev.						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Part-A														
NON-RECURRING (NR)														
CORE ZONE														
COMMITTED LIABILITIES WORKS (2025-26)														
NON-RECURRING (NR)														
1	ANTI-POACHING ACTIVITIES:													
1	Procurement of Wireless Handheld/ Mobile/ Fixed Sets and Batteries	4.7	14.5 2.1.3							LS	LS	4.00	These important works were proposed in the APO and subsequently completed after being sanctioned in the financial year 2025-26 under the non-recurring head in the core zone of the tiger reserve. However, due to non-release of 50% of the sanctioned amount, the payments remain incomplete. To settle these outstanding payments, the proposed amounts are essential, hence, this proposal is being made.	
2	STRENGTHENING INFRASTRUCTURE:													
	Construction of Bridge/ Culvert/ Causeway/ Irish Bridge etc.:	4.1	16.2.1											
1	Culvert at Indri Camp			Kisli						1	LS	4.27	-----"	
2	Culvert on Amanala			Mukki						1	LS	5.39	-----"	
3	Culvert at Kiwardabra Tiraha			Mukki						1	LS	4.88	-----"	
3	ADDRESSING MAN-ANIMAL CONFLICT:	4.4	15.3.7											
	Tranquilization Accessories/ Equipment & Drugs									LS	LS	3.60	-----"	
4	STAFF DEVELOPMENT & CAPACITY BUILDING:													
1	Procurement of Water Filters and Accessories for Field Staff			Core Zone								0.11	-----"	
	Total: Committed Liabilities (NR - Core Zone):						32.6	18.06				22.25		
CURRENT YEAR PROPOSAL (2026-27)														
	Sub Total (Non-Recurring - Core Zone):						8.60	0.11				0.00		
BUFFER ZONE														
COMMITTED LIABILITIES WORKS (2025-26)														
1	Strengthening of Infrastructure:													
1	Procurement of Water Filter, Storage-cum-Bed Trunks for Field Staff											1.09	These important works were proposed in the APO and subsequently completed after being sanctioned in the financial year 2025-26 under the non-recurring head in the buffer zone of the tiger reserve. However, due to non-release of 50% of the sanctioned amount, the payments remain incomplete. To settle these outstanding payments, the proposed amounts are essential, hence, this proposal is being made.	
	Sub Total (Liabilities - Buffer Zone):						10.91	3.76				1.09		
CURRENT YEAR PROPOSAL (2026-27)														
	Sub Total (Non-Recurring - Buffer Zone):						6.50	5.40				0.00		
	Total (Non-Recurring: C+B+Corridor):						58.61	27.33				23.34		
RECURRING (R)														
CORE ZONE														
COMMITTED LIABILITIES WORKS (2025-26)														
1	ANTI-POACHING ACTIVITIES:	4.1	16.1.14											


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 National Tiger Conservation Authority
 पर्यावरण, वन एवं जलवायु परिवर्तन
 Ministry of Environment, Forest and
 भारत सरकार / Government of India

Sl. No.	Item of Work	Para No.		Location/ GPS Coordinates	Previous Year Details				GPS Location		Current Year Proposal			Justification
		CSS-PT Guidelines	TCP		Physical		Financial (Rs. In Lakh)		Latitude	Longitude	Physical Target (No./Ha./Km.)	Unit Cost	Amount (Financial)	
					Target	Achiev.	Target	Achiev.						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Ex-servicemen Engaged for Patrolling			Core Zone						15	LS	54.64	These important works were proposed in the APO and subsequently completed after being sanctioned in the financial year 2025-26 under the recurring head in the core zone of the tiger reserve. However, due to non-release of 50% of the sanctioned amount, the payments remain incomplete. To settle these outstanding payments, the proposed amounts are essential, hence, this proposal is being made.	
2	Wages for Tiger Protection Force with employee Provident Fund (12%)			Core Zone						60	LS	80.24	-----"	
3	Wages for Patrolling Camp Watchers and Wireless Attendants with Employee Provident Fund (12%)			Core Zone						310	LS	225.00	-----"	
4	Payment for Assistant Programmer & GIS Operator and Data Entry Operator with Contributory Provident Fund (12%)			Core Zone						6	LS	27.91	-----"	
	Fire Protection:	2	12.3.3											
1	Wages for Fire Protection			Core Zone						321	LS	125.00	-----"	
2	Fireline Cleaning & Burning			Core Zone						1980	LS	70.00	-----"	
	Project Vehicle:													
1	Maintenance of Project Vehicles			Core Zone								0.76	-----"	
2	POL of Project Vehicles			Core Zone								1.98	-----"	
2	STRENGTHENING INFRASTRUCTURE:													
1	Repair/ Maintenance of Buildings/ Patrolling Camps/ FRH/ Labour Huts etc.	4.2	10.7.1	Core Zone						LS	LS	14.58	-----"	
2	Maintenance/Repair of All Culverts/ Box Culvert/ Causeway/ Roads etc.	4.2	12.4	Core Zone						79.00	LS	67.16	-----"	
3	Repair/Maintenance of All Forest Roads	4.2	10.7.1	Core Zone						13.20	LS	99.28	-----"	
3	HABITAT IMPROVEMENT & WATER DEVELOPMENT:	4.3	12.3.3 & 24.7											
1	Eradication of Brushwood from Meadows			Core Zone						423	LS	10.48	-----"	
2	Eradication of Lantana & Other Invasive Weed Species from Meadows			Core Zone								16.22	-----"	
3	Barughans eradication at Katoldeeh meadow			Bhaisanghat								2.40	-----"	
	Water Development:													
1	Maintenance of All Waterholes in the Core Zone			Core Zone								24.95	-----"	
2	Repair of Well at Khatia Camp			Kisli								1.00	-----"	
4	RESEARCH & FIELD EQUIPMENT:											0.00	-----"	
1	Maintenance/ Repair of Mobile Set and Accessories			Core Zone								0.43	-----"	
2	Maintenance of Solar System			Core Zone								0.25	-----"	
3	Maintenance of Computer and Accessories			Core Zone								1.97	-----"	
5	PROVISION OF PROJECT & RATION ALLOWANCES:													
1	Provision of Ration Allowance to Staffs (Patrolling Staff/TPF/ Casual Laboueres/ Sthaikarmi, Operators etc.)			Core Zone								2.28	-----"	
6	MONITORING & EVALUATION:											0.00	-----"	
1	Stationery for Office Functioning			Core Zone								2.04	-----"	
	CORRIDORS (Kanha-Pench, Kanha-Achanakmar & Kanha-Nawegaon-Nagzira)													
7	ANTI-POACHING ACTIVITIES:											2.33	-----"	
1	Wages for Patrolling			Core Zone										
	Total Committed Liabilities (Recurring-Core Zone):						361.43	189.87				830.91		
CURRENT YEAR PROPOSAL (2026-27)														
	Sub Total (Recurring - Core Zone):						1405.90	690.67				0.00		
BUFFER ZONE														
COMMITTED LIABILITIES WORKS (2025-26)														

Sl. No.	Item of Work	Para No.		Location/ GPS Coordinates	Previous Year Details				GPS Location		Current Year Proposal			Justification
		CSS-PT Guidelines	TCP		Physical		Financial (Rs. In Lakh)		Latitude	Longitude	Physical Target (No./Ha./Km.)	Unit Cost	Amount (Financial)	
					Target	Achiev.	Target	Achiev.						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Strengthening Infrastructure:													
1	Special Repair/ Maintenance of Old Buildings/ Patrolling Camps/ RO Qtr./ RA Qtr./ FG Naka/ Wireless Room/ FRH/ Labour Huts etc.	4.2	16.4.3	Buffer Zone								7.21	These important works were proposed in the APO and subsequently completed after being sanctioned in the financial year 2025-26 under the non-recurring head in the buffer zone of the tiger reserve. However, due to non-release of 50% of the sanctioned amount, the payments remain incomplete. To settle these outstanding payments, the proposed amounts are essential, hence, this proposal is being made.	
	Fire Protection:													
1	Fireline Cleaning & Burning											20.00	-----"	
2	Anti-poaching Activities:													
1	Wages for Patrolling Camp Watchers & General Patrolling along with Contributory Provident Fund (12%)											72.00	-----"	
1	Wages for Wireless Attendants with Contributory Provident Fund (12%)											13.55	-----"	
1	Payment for Data Entry Operator with Contributory Provident Fund (12%)											21.04	-----"	
3	Modernization of Information Technology:													
1	Maintenance of Wireless System and Other Accessories	4.1	18.3,19.1.2	Buffer Zone								0.50	-----"	
1	Maintenance of Computer and Accessories	4.7	14.5.2,1.3, 17.3.2 & 20.5	Buffer Zone								1.30	-----"	
1	Maintenance of Office Furniture, Equipment & Other Expenses											1.32	-----"	
1	Maintenance of Solar Equipment and Mobiles											0.25	-----"	
	Maintenance of Nature Trail											5.00	-----"	
1	Maintenance of Natural Trails and other ecotourism sites													
4	Addressing Man-animal Conflict:													
1	Gousevak wages for vaccination											1.85	-----"	
5	Co-Existing Agenda in Buffer and Fringe Areas:													
1	Wildlife Week Celebrations											0.55	-----"	
2	Fees for Engaging Lawyers											0.25	-----"	
3	Diet and Medicines for Sniffer Dog at Khatia											1.41	-----"	
	Provision of Project & Ration Allowances:	4.8	24.4											
1	Payment of Project Allowance to Officers/ Field Staffs/ Sthai Karmi/ Ministerial Staff/ Labourers			Mandla								5.73	-----"	
2	Provision of Ration Allowance to Staffs Field staff and Patrolline/TPF Laboueres)			Mandla								3.16	-----"	
	Sub Total (Liabilities - Buffer Zone):						77.56	38.10				155.12		
CURRENT YEAR PROPOSAL (2026-27)														
	Sub Total (Recurring - Buffer Zone):						377.54	187.63				0.00		
CORRIDORS (Kanha-Pench, Kanha-Achanakmar & Kanha-Nawegaon-Nagzira)														
CURRENT YEAR PROPOSAL (2026-27)														
	Sub Total (Recurring - Corridor):						7.23	5.22				0.00		
	Total (Recurring):						2229.66	1111.49				986.03		
	GRAND TOTAL (NR + R): Part-A						2288.27	1138.82				1009.37		


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 National Tiger, Conservation Authority
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India


Annual Plan of Operation {Sanjay Dubari Tiger Reserve, Sidhi (MP)} under Centrally Sponsored Scheme - Project Tiger for 2026-27

PART-1

Name of PA : Sanjay Dubari Tiger Reserve, Sidhi (MP)

Rupees in Lakhs

Sl. No.	Item of work	Para		Location GPS Coordinates	Previous Year Details 2025-26 Date 31-03-2026				Current Year Proposal 2026-27				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location GPS Coordinates	Physical Target	Unit Cost	Amount Financial Target	
					Target	Achiev.	Target	Achiev.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NON-RECURRING WORKS (Core Zone)													
Anti-poaching Activities:													
1	Provision of Ration Allowance to Staffs	4.15	C-13 (13.4)	STR	140 field staff/ permanent Worker (sthaikarmi)		4.40	0.00	STR	140 field staff/ permanent Worker (sthaikarmi)	0	12.61	As per sanctioned APO of CSS-PT for 2025-26 works were completed by march 2026 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2025-26
2	Maintenance of rest houses/ Inspection huts/ Eco center/FD Camp	4.2	C-7	Bastua/Dubari/Pondi/Mohan	LS	0	1.00	0.00	Dubari	LS	0	0.60	As per sanctioned APO of CSS-PT for 2025-26 works were completed by march 2026 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2025-26
3	Construction of barrier hut	4.2	C-11	Range-bastua Piprahi ghatiya Gate N 24°01'51.1" E 81°41'25.2"	1 No.	1.5/No	1.50	0.00	Range-bastua Piprahi ghatiya Gate N 24°01'51.1" E 81°41'25.2"	1 No.	1.5/No	1.03	As per sanctioned APO of CSS-PT for 2025-26 works were completed by march 2026 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2025-26
4	construction for stop dam cum bridge	4.3	C-5	Range-pondi Domarpath north RF 336 chutki baranw nala N-23°52'36.27" E-81°05'24.5.38"	1 No	0.4	0.40	0.00	Range-pondi Domarpath north RF 336 chutki baranw nala N-23°52'36.27" E-81°05'24.5.38"	1 No	0.4	0.40	As per sanctioned APO of CSS-PT for 2024-25 works were completed by march 2025 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2024-25
5	Installation of Hand Pumps	4.2	C-7	Range bastua FG Naka Gijohar N 23°57' 11.25 " E 081° 43' 29.47"	1 NO.	0.90	0.90	0.00	Range bastua FG Naka Gijohar N 23°57' 11.25 " E 081° 43' 29.47"	1 NO.	0.90	0.90	As per sanctioned APO of CSS-PT for 2025-26 works were completed by march 2026 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2025-26
6		4.2	C-7	Range bastua Ramgarh Naka N- 23° 59' 24.0" E- 081° 40' 14.5"	1 No.	LS	1.50		Range bastua Ramgarh Naka N- 23° 59' 24.0" E- 081° 40' 14.5"	1 No.	LS	1.50	As per sanctioned APO of CSS-PT for 2025-26 works were completed by march 2026 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2025-26
7	Payment of Project Allowance to Officers/ Staffs	4.15	C-13 (13.4)	STR	126 officers & field staff, ministerial staff	0	4.27	0.00	STR	126 officers & field staff, ministerial staff	0	11.99	As per sanctioned APO of CSS-PT for 2025-26 works were completed by march 2026 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2025-26
Total Non-Recurring (Core Zone):							13.97	0.00				29.03	
NON-RECURRING WORKS (Buffer Zone),													
Anti-poaching Activities:													
Strengthening of Infrastructure:													
Other Construction Works:													
Water Resource Development:													
Construction of Tanks :													


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 National Tiger Conservation Authority
 संकलन, वन एवं जलवायु परिवर्तन विभाग
 Ministry of Environment, Forest and Climate Change

Sl. No.	Item of work	Para		Location GPS Coordinates	Previous Year Details 2025-26 Date 31-03-2026				Current Year Proposal 2026-27				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location GPS Coordinates	Physical Target	Unit Cost	Amount Financial Target	
					Target	Achiev.	Target	Achiev.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8	Construction of new Stop Dam	4.3	C-5	Range madwas Beat Kundaur R-1465 N-23°50'52.3" E- 81°45'20.1"	30	met.	20.00	0.00	Range madwas Beat Kundaur R-1465 N-23°50'52.3" E- 81°45'20.1"	30	met.	1.56	As per sanctioned APO of CSS-PT for 2025-26 works were completed by march 2026 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2025-26
9	General Maintenance of buildings	4.2	C-6	(Buffer Zone)	01 nos.	-	3.00	0.00	(Buffer Zone)	01 nos.	-	3.00	As per sanctioned APO of CSS-PT for 2024-25 works were completed by march 2025 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2024-25
10		4.2	C-6	(Buffer Zone)	20 nos.	-	10.00	0.00	(Buffer Zone)	20 nos.	-	2.65	As per sanctioned APO of CSS-PT for 2025-26 works were completed by march 2026 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2025-26
11	Special Repair work of Forest Guard Naka	4.1	C-6	STR (Buffer Zone)	1 No.	-	1.00	0.00	STR (Buffer Zone)	1 No.	-	1.00	As per sanctioned APO of CSS-PT for 2024-25 works were completed by march 2025 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2024-25
12	(i) Soil & Mositure Conservation Work loose bolder check dam.	-	-	Range- tamsar R-1499 23°58'32.6" 81°56'59.1"	150Cmt	-	1.00	0.00	Range- tamsar R-1499 23°58'32.6" 81°56'59.1"	150Cmt	-	1.00	As per sanctioned APO of CSS-PT for 2025-26 works were completed by march 2026 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2025-26
13	(i) Soil & Mositure Conservation Work loose bolder check dam.	-	-	Range- tamsar R-1500 23°57'22.9" 81°57'33.9"	300Cmt	-	2.00	0.00	Range- tamsar R-1500 23°57'22.9" 81°57'33.9"	300Cmt	-	2.00	As per sanctioned APO of CSS-PT for 2025-26 works were completed by march 2026 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2025-26
14	Construction New cpt	-	-	Range-madwas Beat Dadar P-1388 24°03'21.0" 81°50'08.0"	710 RM	-	2.50	0.00	Range-madwas Beat Dadar P-1388 24°03'21.0" 81°50'08.0"	710 RM	-	2.50	As per sanctioned APO of CSS-PT for 2025-26 works were completed by march 2026 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2025-26
Total Non-Recurring (Buffer Zone):							39.50	0.00				13.71	
Total Non-Recurring (Core+Buffer Zone):							53.47	0.00				42.74	
RECURRING WORKS (Core Zone)													
Anti-poaching Activities:													
15	Installation of Hand Pump, With Submarsibal	4.2	C-7	Range Cumpus Kusmi	1 No	0	1.50	0.00	Range Cumpus Kusmi	1 No	0	1.50	As per sanctioned APO of CSS-PT for 2024-25 works were completed by march 2025 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2024-25
16	Health Camps	4.16	C-13	STR	2 No.	-	2.00	0.00	0	00	0	0.00	As per sanctioned APO of CSS-PT for 2024-25 works were completed by march 2025 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2024-25

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 पर्यावरण, वन, एवं जल विभाग

Sl. No.	Item of work	Para		Location GPS Coordinates	Previous Year Details 2025-26 Date 31-03-2026				Current Year Proposal 2026-27				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location GPS Coordinates	Physical Target	Unit Cost	Amount Financial Target	
					Target	Achiev.	Target	Achiev.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
17	Fireline Cleaning & Burning	4.2	C-10 (10.4)	STR	1267.55 km..	0	30.11	0.00	STR	1267.55 km..	0	19.81	As per sanctioned APO of CSS-PT for 2025-26 works were completed by march 2026 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2025-26
18	Food	4.1	C-12	STR	04 elephant	0	8.40	0	STR	04 elephant	0	1.97	As per sanctioned APO of CSS-PT for 2025-26 works were completed by march 2026 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2025-26
19	Wages for Monsoon patrolling	4.1	C-10	STR	35 Beat	0	17.50	0.00	STR	35 Beat	0	9.31	As per sanctioned APO of CSS-PT for 2025-26 works were completed by march 2026 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2025-26
20	Maintenance of sniffer dog for wildlife crime control. (Food/Medicine, Wages of Dog Handler, maintenance of customised vehicle)	4.1	C-10	STR	01 No.	0	4.06	0.00	STR	01 No.	0	1.79	As per sanctioned APO of CSS-PT for 2025-26 works were completed by march 2026 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2025-26
21	Cement Concrete Road	4.2	C-10	Pondi Range beat Domarpat N RF 335 Papraghati N 23° 53' 08.44" E 081° 51' 53.71"	370 Meter	0	0.20	0	Pondi Range beat Domarpat N RF 335 Papraghati N 23° 53' 08.44" E 081° 51' 53.71"	370 Meter	0	0.20	As per sanctioned APO of CSS-PT for 2024-25 works were completed by march 2025 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2024-25
22	Maintenance of Tourism Roads	4.2	C-10	Range-Dubari/bastua	40 Km	0	12.00	0.00	Range-Dubari	40 Km	0	6.00	As per sanctioned APO of CSS-PT for 2025-26 works were completed by march 2026 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2025-26
23	Specical Repair of Forest Roads	4.2	C-10	Mohan, Kusmi to machmahua N23°59'35.76" E081°59'38.07"	6 Km.	0	6.00	0.00	Mohan, Kusmi to machmahua N23°59'35.76" E081°59'38.07"	6 Km.	0	6.00	As per sanctioned APO of CSS-PT for 2024-25 works were completed by march 2025 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2024-25
24	Special Repair & Up gradation of Roads PCC	4.2	C-10	Range pondi Beat Agarjiriya East RF 338 Karuha Ghatiya N23°54'02.3" N23°55'33.0"	200 met	0	10.00	0.00	Range pondi Beat Agarjiriya East RF 338 Karuha Ghatiya N23°54'02.3" N23°55'33.0"	200 met	0	7.57	As per sanctioned APO of CSS-PT for 2025-26 works were completed by march 2026 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2025-26
25	Cement Road Construction	4.2	C-10	Range Pondi Saidol N Semarghati RF 308 N 23° 52' 26.45" E 081° 50' 38.42"	340 Meter	0	0.19	0.00	Range Pondi Saidol N Semarghati RF 308 N 23° 52' 26.45" E 081° 50' 38.42"	340 Meter	0	0.19	As per sanctioned APO of CSS-PT for 2024-25 works were completed by march 2025 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2024-25

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 National Tiger, Conservation Authority
 पर्यावरण, वन एवं जलवायु परिवर्तन विभाग

Sl. No.	Item of work	Para		Location GPS Coordinates	Previous Year Details 2025-26 Date 31-03-2026				Current Year Proposal 2026-27				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location GPS Coordinates	Physical Target	Unit Cost	Amount Financial Target	
					Target	Achiev.	Target	Achiev.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
26	Causeway Construction	4.3	C-5	Range-bastua RF 210 Bhaurer N 24°01' 39.2 " E 081° 42' 33.6"	15 met	15	6.00	0.00	Range-bastua RF 210 Bhaurer N 24°01' 39.2 " E 081° 42' 33.6"	15 met	15	2.26	As per sanctioned APO of CSS-PT for 2025-26 works were completed by march 2026 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2025-26
27	Construction of earthen tanks	4.3	C-10	Range mohan chihrahiya Talab RF-465 N 23° 59' 2.4" E 082° 00' 49.3"	1 No	0	9.13	0.00	Range mohan chihrahiya Talab RF-465 N 23° 59' 2.4" E 082° 00' 49.3"	1 No	0	9.13	As per sanctioned APO of CSS-PT for 2024-25 works were completed by march 2025 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2024-25
28	Deepening of Talabs/Tanks	4.3	C-10	Range Pondi Lalmata Agarjhiya W RF-339 N 23° 54' 30.6" E 081° 52' 59.9"	1	0	0.18	0.00	Range Pondi Lalmata Agarjhiya W RF-339 N 23° 54' 30.6" E 081° 52' 59.9"	1	0	0.18	As per sanctioned APO of CSS-PT for 2024-25 works were completed by march 2025 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2024-25
29	Maintenance of Waterhole	4.3	C-10	range mohan RF 447 padri pani N23°57'02.57" E082°06'21.00'	1 No.	0.30	0.30	0.00	range mohan RF 447 padri pani N23°57'02.57" E082°06'21.00'	1 No.	0.30	0.30	As per sanctioned APO of CSS-PT for 2025-26 works were completed by march 2026 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for
30			C-10	range mohan RF 448 odradar N23°57'15.25" E082°05'54.15'	1 No.	0.30	0.30	0.00	range mohan RF 448 odradar N23°57'15.25" E082°05'54.15'	1 No.	0.30	0.30	
Total Recurring (Core Zone):							107.87	0.00				66.51	
RECURRING WORKS (Buffer Zone)													
Anti-poaching Activities:													
31	Wages for Monsoon patrolling	4.1	C-7	Buffer Ranges	39 Beat per	-	19.50	0.00	Buffer Ranges	39 Beat per	-	3.03	As per sanctioned APO of CSS-PT for 2025-26 works were completed by march 2026 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2025-26
32	Wages for Monsoon patrolling	4.1	C-7		39 Beat per Beat 01 Labourer for 04 month	-				Beat 01 Labourer for 04 month	-	20.28	
33	Fire Protection Fire Line clearing and burning	4.2	C-10	STR (Buffer Ranges)	977 Km.	0	15.60	0.00	STR (Buffer Ranges)	977 Km.	0	4.40	As per sanctioned APO of CSS-PT for 2025-26 works were completed by march 2026 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2025-26
Total Recurring (Buffer Zone):							35.10	0.00				27.71	
Total Recurring (Core+Buffer Zone):							142.97	0.00				94.22	
Total-(NR Core+R Core+NR Buffer+R Buffer)							196.44	0.00				136.96	

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**Annual Plan of Operation for the Year 2026-27 Centrally Sponsored Scheme "Project Tiger and Elephant" 3730 - Annexure - II (Sanction Works)
Madhav Tiger Reserve, Shivpuri (M.P.)**

Part A (Committed Liabilities arising from pending payments of FY 2025-26)

(Rs in Lakhs)

S. No.	Item of Works	Para No.	TCP	Location/GPS Coordinates	Previous Year Details				Range	Location/GPS Coordinates	N	E	Current Year Proposal			Justification
					Physical Target	Physical Achievement	Financial Target	Financial Achievement					Physical Target	Unit Cost	Amount (Financial Target)	
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
	Non- RECURRING ACTIVITIES															
1	Saucer Construction			Chand 531	1	1	1.0	0	Madhya			1	1	1.00	Pending payments : Work has been completed in FY 2025-26 but payment has not been done.	
2	Construction of Kharanja (m.) Pakka	6.7.1.5	-	Beat Karai North 104	50m	50 m	5.0	0	East			50 m	1	5.00	Pending payments : Work has been completed in FY 2025-26 but payment has not been done.	
	Non- RECURRING ACTIVITIES Total :-				0	0	6.0	0						6.00		
	RECURRING ACTIVITIES															
3	Project Allowance & Ration Allowance for the staff engaged in Tiger Project	6.7.1.5	-	Project Allowance & Ration Allowance for the staff engaged in Tiger Project	76	0	20.00	0.92	All Ranges in MTR	Project Allowance & Ration Allowance for the staff engaged in Tiger Project	-	-	150	As per Norms	10.00	Pending Payments for FY 2025-26 As per NTCA guidelines, project allowance and rations allowance are provided to deal with difficult working conditions
4	Sign Board Construction for Tiger Protection and awareness				20	0	5.00	0	All Ranges of MTR	All Ranges of MTR			2	0.5	1.00	Pending Payments for FY 2025-26.To create awareness amongst people residing in forest fringe areas, signages are required
5	Wages ingaging for local youth for forestry operation/computer operators				0	0	35.0	30.84	All Ranges of MTR	All Ranges of MTR			7	As per Norms	2.00	Pending Payments for FY 2025-26 Wages ingaging for local youth for forestry operation/computer operators
6	Antipoaching squad, Tiger monitoring squad & wages local youth for resque operation Driver & labour etc.				102	102	100.0	61.08	All Ranges of MTR	All Ranges of MTR			142		18.00	Pending Payments for FY 2025-26 Antipoaching squad, Tiger monitoring squad & wages local youth for resque operation Driver & labour etc. Thus, for wages 142*1 months @ 12500 = Rs 18 lakh is required
7	Tiger monitoring vehicle on rent				0	0	20.0	0.0	All Ranges of MTR	All Ranges of MTR			2	Each Rental Vehicle @ Rs 50000 per month	2.00	Pending Payments for FY 2025-26.For monitoring of tigers
8	Govt Vehicle repair, Tube purchase & Annual maintenance				0	0	10.0	1.35	All Ranges of MTR	All Ranges of MTR					5.00	Pending Payments for FY 2025-26.Regular maintenance of vehicles
9	Office Expenses (Purshase of Computer, Printer etc)				0	0	10.0	3.08	All Ranges of MTR	All Ranges of MTR					2.00	Pending Payments for FY 2025-26 For office expenditure
10	Training of Staffs				0	0	4.0	0	All Ranges of MTR	All Ranges of MTR					2.00	Pending Payments for FY 2025-26. For canacity building of forest personels
	RECURRING ACTIVITIES Total :-				198	0	204.00	97.27							42.00	
	Non-recurring (Part A) Total						6.00	0							6.00	
	recurring (Part A) Total :						204.00	97.27							42.00	

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Grand Total (Part A):-

210,000

97,27

48,00

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Annual Plan of Operation (Ratapani Tiger Reserve Obaidullaganj) under Centrally Sponsored Scheme – Project Tiger for 2026-27

(Rs in Lakhs)

S. No.	Item of works	Para No.		Location /GPS coordinates	Previous Year Details				Range/Beat Place/Compt. No.	Current Year Proposal						Physical Target	Unit cost	Amount (Financial Target)	Justification
		CSS - PT Guidelines	TCP		Physical		Financial			Location/GPS coordinates			Lat	Long.					
					Targ.	Achiv.	Targ.	Achiv.											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Part A																			
Non Recurring Works (Core)																			
CURRENT YEAR_ NEW WORKS PROPOSALS																			
Non Recurring Works (NR) Core																			
Anti Poching Activies																			
A2	Strengthening of Infrastructure																		
2	Field Gear- Procurement of Torch, Battery, Powerbank etc. for Field Staff in the Core Zone	24.7														All Ranges	LS	1.00	yafcr Hkqxrku o"KZ 2025&26
3	Maintenance of Solar panels and batterv	24.7														All Ranges	LS	1.00	yafcr Hkqxrku o"KZ 2025&26
4	Repairs and acceries of MSTripes Mobile phones	24.7														All Ranges	LS	1.00	yafcr Hkqxrku o"KZ 2025&26
							0.00												3.00
A3	Addressing Man-animal Conflict:																		
1	Rescue of Animals:																		
2	Tranquilization Drugs	15.3.7														All Ranges		0.50	yafcr Hkqxrku o"KZ
3	Miscellaneous Equipment (rescue equipment)	15.3.7														All Ranges		0.38	yafcr Hkqxrku o"KZ 2025&26
	Sub Total A2-A3						0.00	0.00											0.88
	Total A1-A8						0.00	0.00											3.88
D	Habitat improvement works (as given in management plan)																		
1	Lantana/ Weed Eradication	7.1.3														Delawadi South Mathar RF 537	50	0.65	yafcr Hkqxrku o"KZ 2025&26
																Delawadi North Mathar RF 540	50	0.68	yafcr Hkqxrku o"KZ 2025&26
							0.00	0.00											Total 1.33
3	Construction of Pond	16.1.1.5	0													Barkherda Barrusot-2 PF 977	1	9.90	yafcr Hkqxrku o"KZ 2025&26
																Bineka sajoli RF 442	1	9.90	yafcr Hkqxrku o"KZ 2025&26
							0.00	0.00											19.80
4	Deepning of Pond															Barkherda Umariva RF 577	Total	1.29	yafcr Hkqxrku o"KZ 2025&26
																Dahod Bithori PF 918	1	7.99	yafcr Hkqxrku o"KZ 2025&26
																Bineka N Silari RF 447	1	7.00	yafcr Hkqxrku o"KZ 2025&26

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Annual Plan of Operation for the Year 2026-27 Centrally Sponsored Scheme "Project Tiger and Elephant" (Part- A)

Name of the PA :- Kuno National Park, Sheopur (M.P.)

(Rs in Lakhs)

S. No.	Item of Works	Para No.			Previous Year Details				Location	Current Year Proposal			Justification
		CSS- PT Guidelines	TCP	Location /GPS coordinates	Physical		Financial			Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Pending APO 3730 year 2025-26 :-												
	Non- RECURRING ACTIVITIES												
1	Construction of Kharanja (meter)	-	-	-	-	-	-	-	Ochhapura Taal - Bagacha road C/No. 711	-	-	0.32	-
2	Construction of Kharanja (meter)	-	-	-	-	-	-	-	Ochhapura Taal - Bagacha road C/No. 699	-	-	0.32	-
3	Construction of Kharanja (meter)	-	-	-	-	-	-	-	Ochhapura Natani Kho road C/No. 726	-	-	1.10	-
4	Construction of Kharanja (meter)	-	-	-	-	-	-	-	Ochhapura Sironi to Taal road C/No. 709	-	-	1.10	-
5	Construction of Kharanja (meter)	-	-	-	-	-	-	-	Ochhapura Taal - Bagacha road C/No. 701	-	-	1.10	-
6	Construction of Bori Bandhan (meter)	-	-	-	-	-	-	-	Palpur East Beat- pipalwadi east 132, (mandir ke peeche nale me) range - Palpur East	-	-	0.60	-
7	Construction of Rapta (meter)	-	-	-	-	-	-	-	Ochhapura 762 to Taal road C/No. 717	-	-	4.87	-
8	Construction of Saucer	-	-	-	-	-	-	-	Dhoret Imaliya South 1037	-	-	0.35	-
9	Construction of Saucer	-	-	-	-	-	-	-	Dhoret Imaliya South Nearest Watch Tower 1036	-	-	0.44	-
10	Construction of Saucer	-	-	-	-	-	-	-	Dhoret Agra West 1041	-	-	0.63	-
11	Construction of Saucer	-	-	-	-	-	-	-	Ochhapura Bagcha North 671	-	-	3.58	-
12	Construction of Saucer	-	-	-	-	-	-	-	Ochhapura Dob South 666	-	-	0.97	-
13	Ghat Cutting & Repair Work (meter)	-	-	-	-	-	-	-	Palpur EastBeat - Ahera P-123 Maswani on Main road	-	-	15.97	-
14	Maintenance of solar,wireless, tranquilisation and monitoring equipment and vehicles	-	-	-	-	-	-	-	Division Maintenance of solar,wireless, tranquilisation and monitoring equipment, vehicles etc.	-	-	0.86	-
15	Upgradation of Forest Road for Tourist road (km)	-	-	-	-	-	-	-	Palpur EastBeat -Masavani P-127, P-118, P-122, P-123 Route No. 03 Ahera Gate to Masavani Watch Tower	-	-	16.25	-
16	Upgradation of Forest Road for Tourist road (km)	-	-	-	-	-	-	-	Palpur EastBeat -Khalai P - 102 Route No. 03 Lengdadeh to Masavani Watchtower	-	-	15.74	-
17	Upgradation of Forest Roads (km)	-	-	-	-	-	-	-	Dhoret beat agra west Comp.1041 se Imliya fireline par road upgradation and Ghat cutting, mummikaran work (Dhoret)	-	-	1.41	-
18	Upgradation of Forest Roads (km)	-	-	-	-	-	-	-	Beat - Basera Madhya C/No. 1028 From Sunai Tiraha to Basaira Ghat Permanent Patrolling Camp	-	-	3.34	-
19	Upgradation of Forest Roads (km)	-	-	-	-	-	-	-	Beat - Imaliya South C/No. 1036 C/No. 1036 to C/No. 1029	-	-	1.56	-
20	Upgradation of Forest Roads (km)	-	-	-	-	-	-	-	Mannat Kho to Taal C/No. 712-711	-	-	13.41	-
	Sub Total (Non recurring - Core)						0.00	0.00				83.92	
	Sub Total (Non recurring - Buffer)						0.00	0.00				0.00	
	Non- RECURRING ACTIVITIES Total :-						0.00	0.00				83.92	
	RECURRING ACTIVITIES												
21	Eradication of Weeds (Maintanance work) (ha.)	-	-	-	-	-	-	-	Compartment No -680 range - Ochhapura	-	-	0.25	-
22	Eradication of Weeds (Maintanance work) (ha.)	-	-	-	-	-	-	-	Compartment No -701 range - Ochhapura	-	-	0.25	-
23	Eradication of Weeds (Maintanance work) (ha.)	-	-	-	-	-	-	-	Compartment No -711 range - Ochhapura	-	-	0.25	-
24	Enhance Protection Hiring of ex-army personnel	-	-	-	-	-	-	-	Enhance Protection Hiring of ex-army personnel	-	-	7.41	-

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25	Maintenance of solar,wireless, tranquilisation and monitoring equipment and vehicles	-	-	-	-	-	-	-	Maintenance of solar,wireless, tranquilisation and monitoring equipment and vehicles	-	-	0.57	
26	Project Allowance & Ration Allowance for the staff engaged in Cheetah Project	-	-	-	-	-	-	-	Project Allowance & Ration Allowance for the staff engaged in Cheetah Project	592 Persons Previous year	592 Persons Previous year	25.00	-
	Sub Total (Recurring - core)					0.00	0.00					33.73	
	Sub Total (Recurring - Buffer)					0.00	0.00					0.00	
	RECURRING ACTIVITIES Total :-					0.00	0.00					33.73	
	Total Pending APO 3730 year 2025-26:-					0.00	0.00					117.65	


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Annual Plan of Operation (Satpura Tiger Reserve, Narmadapuram) under Centrally Sponsored Scheme – Project Tiger for 2026-27

(Rs in Lakhs)

S. No.	Item of works	Para No.		Location/GPS coordinates	Previous Year Details				Current Year Proposal								Justification		
		CSS - PT Guidelines	TCP		Physical		Financial		Location/GPS coordinates						Physical Target	Unit cost		Amount (Financial Target)	
					Targ.	Achiv.	Targ.	Achiv.	Range/Beat Place/Compt. No.	Lat			Long.						
										DD	MM	SS	DD	MM					SS
1	2	3	4	5	6	7	8	9	10						11	12	13.00	14	
PART-A (Liabilities of Financial Year 2025-26)																			
Non Recurring Works (Core)																			
CURRENT YEAR_NEW WORKS PROPOSALS																			
Non Recurring Works (NR) Core																			
Anti Poaching Activities																			
1	Deployment of Tiger Protection Anti Poaching Squad and Wages for Ex-Army personnel	10.1(f)	12.6.3.1	2 Core Ranges	4 Units (Each unit consists of 01 ex-servicemen & 20 local work force. hiring of vehicles /POL equipment's etc		17.84	5.65	2 Core Ranges	0	0	0	0	0	0	0	0		
2	Wireless license & Royalty and Wireless maintenance			All Ranges	L.S.	L.S.	3.00	0.00	All Ranges	0	0	0	0	0	0	L.S.	L.S.	1.50	Finacial Year 2025-26 pending payment
Sub total A 1-2							0.00	20.84	5.65									1.50	
A2	Strengthening of Infrastructure																		
1	Field Gear- Procurement of Torch, Battery, Powerbank etc. for Field Staff in the Core Zone	24.7	17.5.1.2	06 core ranges	L.S.	L.S.	2.00	0.00	06 core ranges	0	0	0	0	0	0	L.S.	L.S.	0.00	
2	Maintenance of Solar panels and battery		12.7.2.2	06 core ranges	L.S.	L.S.	3.00	3.00	06 core ranges	0	0	0	0	0	0	L.S.	L.S.	0.00	
3	Procurement of office furnitures & equipments	16.2.2	7.3.1	All Ranges	0	0	0.46	0	All Ranges	0	0	0	0	0	0	L.S.	L.S.	0.00	
A3	Addressing Man-animal Conflict:																		
	Rescue of Animals:																		
1	Tranquilization Accessories (Syringes & Needles etc.)	15.3.7	11.5.3	All Ranges	L.S.	L.S.	0.50	0	All Ranges	0	0	0	0	0	0	L.S.	L.S.	0.00	
2	Tranquilization Drugs	15.3.7	11.5.3	All Ranges	L.S.	L.S.	1.00	0	All Ranges	0	0	0	0	0	0	L.S.	L.S.	0.00	


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3	Miscellaneous Equipment	15.3.7	11.5.3	All Ranges	L.S.	L.S.	1.00	0.00	All Ranges	0	0	0	0	0	0	L.S.	L.S.	0.00	
Sub Total A2+A3							7.96	3.00										0.00	
Total A							28.80	8.65										1.50	
B Staff Development:																			
1	Training	24.4	14.5.1	06 core ranges	6*25000		1.50	0	06 core ranges	0	0	0	0	0	0	0	0	1.00	Pending payments of the work done in year 2025-26.
2	Excursion cum Orientation tours	24.4	14.5.1	All Ranges	L.S.		1.00		All Ranges	0	0	0	0	0	0	0	0	0.00	
Sub Total B							2.50	0.00										1.00	
C Training for community of forest villages																			
1	First aid training	10.9.1	14.5.1	6 core Ranges	6*10000		0.60	0.00	6 core Ranges	0	0	0	0	0	0	0	0.00	0.00	
Sub Total C							0.60	0.00										0.00	
D Habitat improvement works (as given in management plan)																			
1	Mopping up lantana	7.1.3	11.1.2.6		Matkuli / Soapur/ 407-30 ha	Matkuli / Soapur/ 407-30 ha	1.05	1.05	Matkuli / Soapur/ 407-30 ha (3rd year)	22	35	23.27	78	18	20.58				
2					Matkuli / Birikhapa 462-30 ha	Matkuli / Birikhapa 462-30 ha	1.05	1.05	Matkuli / Birikhapa 462-30 ha (3rd year)	22	34	12.76	78	20	35.72				
3					East Pachamarhi/ Beat Bariaam/ / P-269- 70 ha	East Pachamarhi/ Beat Bariaam/ / P-269- 70 ha	1.75	1.75	East Pachamarhi/ Beat Bariaam/ / P-269- 70 ha (3rd year)	22	29	30.60	78	27	41.06				
4					East Pachamarhi/ Beat Ghogari/ / P-290- 70 ha	East Pachamarhi/ Beat Ghogari/ / P-290- 70 ha	1.75	1.75	East Pachamarhi/ Beat Ghogari/ / P-290- 70 ha (3rd year)	22	34	15.80	78	30	16.90				
5					East Pachamarhi/ Beat Fiferi/ / P-285- 60 ha	East Pachamarhi/ Beat Fiferi/ / P-285- 60 ha	1.50	1.50	East Pachamarhi/ Beat Fiferi/ / P-285- 60 ha (3rd year)	22	32	42.00	78	31	42.00				
6					West Pachmarhi/Neemghan RF/481- 60 ha	West Pachmarhi/Neemghan RF/481- 60 ha	1.50	1.50	West Pachmarhi/Neemghan RF/481- 60 ha (3rd year)	22	30	50.43	78	18	51.38				


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7				West Pachmarhi, Binora PF/252,255-60 ha	West Pachmarhi, Binora PF/252,255-60 ha	1.50	1.50	West Pachmarhi, Binora PF/252,255-60 ha (3rd year)	22	25	7.75	78	24	54.93					
1	Construction of pond	16.1.1.5		Kamti/pattan 122	Kamti/pattan 122	15.00	0	Kamti/pattan 122	22	55	14.13	78	20	51.38	1	15.00	Pending payments of the work done in year 2024-25.		
1	Creation of bridges / raptas	16.1.1.5	11.1.1	East Pachamarhi/ Beat Fiferi P-285- 55 mtr		12.90	9.25	East Pachamarhi/ Beat Fiferi P-285- 55 mtr	0	0	0	0	0	0	0	0	3.65	Pending payments of the work done in year 2024-25.	
2				Churna/ Koti/ 137,138- 30 mtr		2.74	2.74	Churna/ Koti/ 137,138- 30 mtr	0	0	0	0	0	0	0	0	0	0.00	
3				Churna/ Gularpani/ 165 - 40 mtr		5.53	4.47	Churna/ Gularpani/ 165 - 40 mtr	0	0	0	0	0	0	0	0	0	1.06	Pending payments of the work done in year 2024-25.
1	Maintenance of Culvert / raptas			Kamti/beat Suariya 281 - 150 mtr		0.80	0.80	Kamti/beat Suariya 281 - 150 mtr	0	0	0	0	0	0	0	0	0.00		
2				Kamti/beat Jaharghat 231 - 200 mtr		1.75	0	Kamti/beat Jaharghat 231 - 200 mtr	0	0	0	0	0	0	0	0	1.75	Pending payments of the work done in year 2024-25.	
1	Creation of CC Road	16.1.1.5	11.1.1	Matkuli/West Parraspani 367- 120 mtr		0.27	0.27	Matkuli/West Parraspani 367- 120 mtr	0	0	0	0	0	0	0	0	0.00		
2				East Pachamarhi/ Beat Fiferi / P-285- 300 mtr		0.23	0.23	East Pachamarhi/ Beat Fiferi / P-285- 300 mtr	0	0	0	0	0	0	0	0	0	0.00	
3				West Pachamarhi/ Beat Rorighat / P-256 - 100 mtr		4.90	4.90	West Pachamarhi/ Beat Rorighat / P-256 - 100 mtr	0	0	0	0	0	0	0	0	0	0.00	
4				West Pachamarhi/ Beat Rorighat / P-256 - 200 mtr		7.00	6.95	West Pachamarhi/ Beat Rorighat / P-256 - 200 mtr	0	0	0	0	0	0	0	0	0	0.05	Pending payments of the work done in year 2024-25.
1	Forest road improvement (bolder soiling)	16.1.1.5	11.1.1	Matkuli/Rakha 457,459- 3000 mtr		0.22	0.22	Matkuli/Rakha 457,459- 3000 mtr	0	0	0	0	0	0	0	0	0.00		
2				Matkuli/Dhargaoon 402, 400- 4000 mtr		6.20	6.20	Matkuli/Dhargaoon 402, 400- 4000 mtr	0	0	0	0	0	0	0	0	0	0.00	
3				Matkuli/ Khari/ 446, 447- 7000 mtr		4.76	4.68	Matkuli/ Khari/ 446, 447- 7000 mtr	0	0	0	0	0	0	0	0	0	0.07	Pending payments of the work done in year 2024-25. Boulder Soling Work required for enhanced all weather mobility.
1	Maintenance of Barasingha Enclosure			Bori/Bori 13,14		23.00	5.6	Bori/Bori 13,14							0	17.40	Pending payments of the work done in year 2024-25. Barasingha enclosure maintenance was carried out		

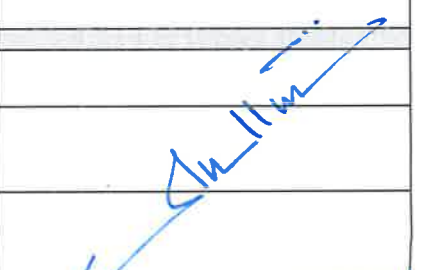
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Sub total D						95.40	56.41										38.98					
E. Staff development & capacity building																						
1	Payment of Project Allowance to Staff	4.15	17.5.2	6 Core Ranges	215 Staff and Officers FD-1 DD-1 ACF-5 veterinary dr.-1 RO-12 Dy. ranger-10 Forester-40 Forestguard-123 Head Clerk-2 DM-1 Accountant-2 UDC-3 LDC-11 4th Class-4	20.49		6 Core Ranges										215 Staff and Officers FD-1 DD-1 ACF-5 veterinary dr.-1 RO-12 Dy. ranger-10 Forester-40 Forestguard-123 Head Clerk-2 DM-1 Accountant-2 UDC-3 LDC-11 4th Class-4	215 Staff and Officers FD-1 DD-1 ACF-5 veterinary dr.-1 RO-12 Dy. ranger-10 Forester-40 Forestguard-123 Head Clerk-2 DM-1 Accountant-2 UDC-3 LDC-11 4th Class-4	22.99	To provide project tiger allowance to all officers and staff including executive and other staff of tiger reserve as per NTCA guidelines (Pending payments of the work done in Year 2024-25 & 2025-26)	
2	Food Allowance	4.15	17.5.2	6 Core Ranges	281 Staff (40 Forester, 123 Forestguard, 90 Sthai karmi, 05 asstt. Mahaouts and 23 drivers)	29.00		6 Core Ranges										281 Staff (40 Forester, 123 Forestguard, 90 Sthai karmi, 05 asstt. Mahaouts, Characutter and 23 drivers)	281*14*860	33.83	To Provide food material to the field staff, patrolling camps and drivers (Pending payments of the work done in Year 2024-25 & 2025-26)	
Total E						0	49.49	0.00												56.82		
Total Non Recurring (NR) Core							176.790	65.060													98.30	

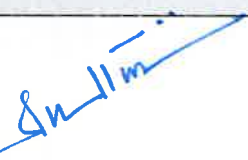
Non Recurring Works (Buffer)

CURRENT YEAR-NEW WORKS PROPOSALS

A Anti Poaching Activities																					
A Strengthening of Infrastructure:																					
Field Gear:																					
1	Procurement of Torch, Battery, Powerbank etc. for Field Staff in the Buffer Zone		19.1.4	4 Buffer Ranges	60		1.80		4 Buffer Ranges	0	0	0	0	0	0	0	0	0	0	0.00	
2	Maintenance of Solar panels and battery		19.1.4	4 Buffer Ranges	L.S.	L.S.	3.00	1.70	4 Buffer Ranges	0	0	0	0	0	0	0	L.S.	L.S.		0.00	
Sub total A							4.80	1.70												0.00	
B Habitat improvement works (as given in management plan)																					
1	Creation of bridges / raptas	16.1.1.5		Bagra Buffer	Bagra Buffer/beat E sehra 263- 30 mtr		0.57	0.53		0	0	0	0	0	0	0	0	0	0	0.00	
2	Creation of CC Road	16.1.1.5		Bagra Buffer	Bagra Buffer/beat W Parsapani 227, 229- 70 mtr		0.16	0		0	0	0	0	0	0	0	0	0	0	0.00	


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3	Forest road improvement (bolder soiling)	16.1.1.5		Bagra Buffer	Bagra Buffer/beat S Bineka 251-5460 mtr	0.14	0.09		0	0	0	0	0	0	0	0	0.00				
Sub total B						0.87	0.62										0.00				
C 1 Provision of Project & Ration Allowances:																					
1	Payment of Project Tiger Allowance to Staff	21.1	19.1.5		84 Staff and officers Range officer-4 Deputy ranger-4 Forester-14 Forestguard-60 UDC-1 LDC-1	7.65		0	0	0	0	0	0	0	0	0	84 Staff and officers Range officer-4 Deputy ranger-4 Forester-14 Forestguard-60 UDC-1 LDC-1	84 Staff and officers 14*4*0.01=0.56 14*4*0.009=0.50 14*14*0.009=1.76 14*60*0.007=5.88 14*1*0.009=0.13 14*1*0.007=0.10	8.93	The proposal has been made in accordance with the GOL guidelines for providing "Project Allowance & Areas" to officers/ permanent field labour, field staff and ministerial staff. Hence the proposal is made. (Pending payments of the work done in Year 2024-25 & 2025-26)	
2	Food Allowance	21.1	19.1.5		91 staff (14 Forester, 60 Forestguard, 10 Sthai karmi) (7 Driver)	9.39		4 Buffer Ranges	0	0	0	0	0	0	0	0	91 staff (14 Forester, 60 Forestguard, 10 Sthai karmi) (7 Driver)	91*14*860	10.96	The proposal has been made in accordance with the GOL guidelines for providing "Ration Allowance" to forester, FG, permanent field labours, drivers, choukidar and daftari. Hence the proposal is made. (Pending payments of the work done in Year 2024-25 & 2025-26)	
Total C						0.00	17.04	0.00										19.89			
D Staff welfare activities																					
1	Purchase and repair of Laptop, Computer & accessories	4.16			L.S.	L.S.	1.00	0.98	All Range	0	0	0	0	0	0	0	L.S.				
Sub Total D						1.00	0.98												0.00		
Total Non Recurring (NR) Buffer						23.71	3.30												19.89		
Total Non Recurring (NR) Buffer & Core						200.50	68.36												118.19		
Recurring Works (R) Core																					
A Anti Poaching Activities																					
1	Maintenance of wireless sets	4.1	12.7.5.2		For 48 Fixed wireless set, 200 hand sets, 23 vehicle set	2.00	0.43	6 Core Ranges	0	0	0	0	0	0	0	0					
Sub total A						2.00	0.43												0.00		
B Rewards and Awards																					
1	Reward to informers	4.1	17.5.2		L.S.	L.S.	0.50		6 Core Ranges	0	0	0	0	0	0	0	L.S.	L.S.	0.00		
2	Awards for staff	5.1	17.5.3		L.S.	L.S.	0.20		6 Core Ranges	0	0	0	0	0	0	0	L.S.	L.S.	0.00		
3	Office running Expenses like Stationary, computer maintenance and other accessories etc.		12.10.2.4		L.S.	L.S.	3.00	0.64	All Ranges	0	0	0	0	0	0	0	L.S.	L.S.	0.00		
Sub total B						0	3.70	0.64											0.00		
C 1	Wages of wireless attendants	16.1.14	12.7.5.2		34 wages of wireless attendants for all ranges i.e. 17 station with 2 wireless attendants	51.91	21.33	All Ranges	0	0	0	0	0	0	0	0				0.00	


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2	Wages of wireless attendants and All Wages	16.1.14	12.7.5.2		Wages of wireless attendants and All Wages	67.14	35.05	0	0	0	0	0	0	0	0	0	Wages of wireless attendants and All Wages	252.82	Work of Finacial Year 2024-25 and 2025-26 the Payments need to be done in this financial year. (Fundneeds to be repayed back to Park Development Fund)
3	Wages of Nigrani camp Shramiks	16.1.14	12.7.5.2		wages of 27 wagers for Nigrani camps for all	76.33	31.37	All Ranges	0	0	0	0	0	0	0	0		0.00	
4	Wages for Patrolling Beat Watchers & General Patrolling	16.1.14	12.7.2.3		wages for 126 watchers of 126 beats	274.36	75.04	6 Core Ranges	0	0	0	0	0	0	0	0		0.00	
5	Driver	10.1	12.7.2.4		27 Driver	50.51	16.94	6 Core Ranges	0	0	0	0	0	0	0	0		0.00	
6	Driver for JCB	10.1	12.7.2.4		1 Driver	1.87	0.63	All Ranges	0	0	0	0	0	0	0	0		0.00	
7	Barrier watcher	10.1	12.7.7.2		11 barriers are there in all 6 core ranges.	33.59	6.90	6 Core Ranges	0	0	0	0	0	0	0	0		0.00	
8	Wages of computer operator	4.2	12.7.7.1		14 computer operators	45.33	8.78	6 Core Ranges	0	0	0	0	0	0	0	0		0.00	
9	Dog Handler	4.2	12.7.7.1		1 Handler	1.87	0.63	6 Core Ranges	0	0	0	0	0	0	0	0		0.00	
10	Motor boat Operator	4.2	12.7.2.3		6 motor boat in madai	11.22	3.76	6 Core Ranges	0	0	0	0	0	0	0	0		0.00	
11	Elephant mahaouts (Elephant Keeper)	4.2	16.1		5 mahout	9.35	3.14	6 Core Ranges	0	0	0	0	0	0	0	0		0.00	
12	chaff cutter (Chara cutter)	4.2	16.1		10 chaff cutter	15.37	6.27	6 Core Ranges	0	0	0	0	0	0	0	0		0.00	
13	Barahsingha enclosure watcher		13.2.8		4 watcher	6.11	2.51	Core Ranges	0	0	0	0	0	0	0	0		0.00	
14	Tiger Monitoring watcher		13.2.8					Core Ranges	0	0	0	0	0	0	0	0		0.00	
15	Employees Provident Fund to be contributed for Labours (@ 13%)				All Ranges	55.00	6.50	All Ranges	0	0	0	0	0	0	0	0		0.00	
	Sub total C				0	699.96	218.85											252.82	
D	Motor Boat Engine Repairing	10.1	11.2.2		L.S.	2.50	1.55	All Ranges											
	Sub total D				0	2.50	1.55										0	0.00	
E Strengthening of infrastructure with in Tiger Reserve																			
1	POL For Boats and Vehicles / Maintenance	4.2	11.2.2		37 four wheelers, 21 two wheelers & 6 Boats	5.00	1.31	All Ranges	0	0	0	0	0	0	0	0		0.00	

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2	Maintenance of Forest Road 1311 km (872 km hill and 439 km plain road)	4.2	12.7.5.1		1311 km (only 575 km hill and 371 km plain road proposed due to budget constraint))		120.75	96.88	6 Core Ranges	0	0	0	0	0	0	0	0	0.00		
Sub total E							125.75	-98.49										0.00		
F Fire Protection																				
1	Fire line Cleaning and Burning	18.3.19	12.10.2.1		3902 km firelines (only 2331 km proposed due to budget constraint)		32.00	13.44	6 Core Ranges	0	0	0	0	0	0	0	0	0	0	
Sub total F						0	32.00	13.44										0.00		
G Research and field equipments																				
1	Purchase of census equipment and accessories like cell, memory card etc. for Monitoring of wild animals	10.10 (c)	15.1		L.S.		5.00	0	6 Core Ranges	0	0	0	0	0	0	0	L.S.	LS	0.00	
2	Monitoring of wild animals	10.10 (c)	15.1		8 GB memory card		2.00	0	6 Core Ranges	0	0	0	0	0	0	0	L.S.	LS	5.00	Finacial Year 2025-26 pending payment
3					Repairing/purchase of Camera Traps		5.00	0		0	0	0	0	0	0	0	0	0	0.00	
4					Purchase of Cell		2.00	0		0	0	0	0	0	0	0	L.S.	LS	2.00	Finacial Year 2025-26 pending payment
Total G							14.00	0.00											7.00	
H Conservation, Education & Awareness, Eco-tourism in reserve																				
1	Environmental education to surrounding villagers and School children and interpretation material etc.	4.17	9.14.3.1		L.S.	L.S.	0.50		6 Core Ranges	0	0	0	0	0	0	0	L.S.	L.S.	0.00	
2	Wildlife Week Celebrations	4.17	9.14.3.1		L.S.	L.S.	1.00		6 Core Ranges	0	0	0	0	0	0	0	L.S.	L.S.	0.00	
Sub total H						0	1.50	0.00											0.00	
Total Recurring (R) Core							881.41	333.10												259.82
Recurring Works (Buffer)																				
A Anti Poaching Activities																				
Rewards and Awards																				
1	Patrolling camp Watcher	10.1	15.5		60 beat watchers engaged in 60 beats patrolling		91.60	32.06	4 buffer range	0	0	0	0	0	0	0			0.00	
2	Driver	10.1	15.5		7 Driver		13.09	4.39	4 buffer range	0	0	0	0	0	0	0			0.00	


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3	Barrier	10.1	15.5		7 barrier		21.37	4.39	4 buffer range	0	0	0	0	0	0			0.00	
4	Wages of computer operator on hire basis	10.1	15.5		6 centres		19.43	3.76	4 buffer range	0	0	0	0	0	0			0.00	
Total A (A1+A8)							0	145.49	44.60									0.00	
B Strengthening of infrastructure with in Tiger Reserve																			
1	Maintenance of Forest Road 249 km (139 km hill and 110 km plain road)	10.7.1	14.3.10		Forest Road 249 km (only 95 km hill and 67 km plain road proposed due to budget constraint)		20.49	8.01	4 buffer range	0	0	0	0	0	0			0.00	
Sub total B							20.49	8.01										0.00	
C Fire Protection																			
1	Fireline Cleaning and Burning	16.4.1	15.2.1		1634 km (only 640 km proposed due to budget constraint)		10.00	0.32	4 Buffer Ranges	0	0	0	0	0	0	0	0.00	0.00	
Sub total CI							0	10.00	0.32									0.00	
D Conservation, Education & Awareness, Eco-tourism in reserve																			
1	Environmental education to surrounding villagers and School children and interpretation material etc.	4.17	16.3.3		L.S.	L.S.	1.00	0.00	4 Buffer Ranges	0	0	0	0	0	0	0.00	0.00	0.00	
2	Wildlife week Celebration	4.17	16.3.4		L.S.	L.S.	1.00		4 Buffer Ranges	0	0	0	0	0	0	0.00	0.00	0.00	
Total D							2.00	0.00										0.00	
Total Recurring (R) Buffer							177.98	52.93										0.00	
Total Recurring (Core @ Buffer)							1059.39	386.03										259.82	
flexi Fund/ PDF									Flexi Fund									0.00	
Total STR							1259.89	454.39											378.01

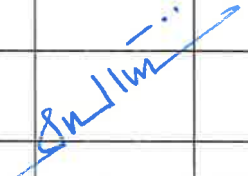

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Annual Plan of Operation for the Year 2026-27
Centrally Sponsored Plan Scheme "Project Tiger and Elephant"

Name of the PA - Pench Tiger Reserve, Seoni, MP

(Rs in Lakhs)

S. No.	Item of work	Para No.		Previous Year Details 2025-26					Current Year Proposal 2026-27					Justification
		CSS-PT Guideline	TCP	Location / GPS coordinates	Physical		Financial		Location / GPS coordinates		Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achiev.	Target	Achievement	N	E				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Part - A Committed Liabilities (Recurring Works)														
i	Establishing and Maintenance of existing Patrolling Camps / Chowkis and Deployment of Camp Labourers for Patrolling etc. and Provision of project allowance to all categories of staff working in tiger reserves;						482.54	457.00					943.24	
ii	Upgradation of Road				Kms.			0.00			Kms.		23.03	
iii	Provision of project allowance to all categories of staff working in tiger reserves;													
a.	Provision of Project Allowance to Field and Ministerial Staff. Core and Buffer Zone PTR - F. Staff - 180 Mini. Staff - 15, 71 Permanent Worker and 02 MIS Asst. Progra. and 512 Casual Worker.	16.15	2 (viii)	FD		1	2000				1	2000	30.48	It is proposed to provide project allowance to officers and staff, both field as well as ministerial, of the Core and Buffer Zone Pench Tiger Reserve as per NTCA directives.
b.	Ration Allowance to foresters and forest guards, Permanent Workers, Casual Workers of Core and Buffer, PTR	16.16	2 (viii)	PTR Core and Buffer									61.79	This provision for the welfare of staff has been notified vide the Gazette of India, Extraordinary, Part III - Section 4, MoEF, New Delhi dated 06-06-2014
iv	Deployment of Tiger Protection Force													
v	Maintenance of vehicles				Nos.						Nos.			
a.	Maintenance of Vehicles (22 Vehicle, 12 Motor Cycle and 4 Motorboats)	16.1.14	2 (vi)	PTR		22		0.00			22		20.27	For the effective patrolling and protection of Flora and Fauna of the tiger reserve, the regular maintenance of vehicles is needed so the amount is proposed.
b.	POL for Vehicles/ Motor boat	16.1.14	2 (vi)	PTR		28 vehicles & 12 motor cycle					28 vehicles & 18 motor cycle		14.99	For the movement of vehicles for patrolling and other official works POL is required for vehicles/motor boat.
vi	Habitat improvement and water development													


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 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India

S. No.	Item of work	Para No.		Previous Year Details 2025-26				Current Year Proposal 2026-27				Justification		
		CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical		Financial		Location / GPS coordinates		Physical Target		Unit Cost	Amount (Financial Target)
					Target	Achiev.	Target	Achievement	N	E				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Eradication of Weeds such as Chakoda, Van tulsi, Parthenium etc.							0.00			Hectares		48.26	
vii	Fire Protection				Kms									
	Fireline Cleaning and Burning Fire watchers engaged Fire watcher Camps (Repairing) Purchase of Equipments and Provisions for fire fighting teams	16.2.6	3 (x)	3 m, 6 m, 12 m, 18 m, Wide	824.155			0.00					42.09	
Viii	Maintenance of buildings				Nos.						Nos.			
	Repair work of buildings etc.	16.2.1	2 (vi)	PTR	LS			0.00			LS		13.55	Regular repair and renovation these proposed buildings is essential. This will enhance the life of these buildings and also provide better working condition to the Staff
Grand Total								482.54	457.00	Grand Total			1197.70	


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**Annual Plan of Operation for the Year 2025-26 (PART-A Liability)
Centrally Sponsored Scheme Project Tiger and Elephant**

Name of PA- Veerangana Durgavati Tiger Reserve, (Nauradehi (W.L.))

S.no.	Item of work	Para No.		Location/ GPS Coordinati es	Previous Year Details				Current Year Proposal				Justification	
					Physical		Financial (Rs in		Location/GPS		Physical Target (No/ha/K	Unit Cost		Amount (Financi al
					Target	Achive.	Target	Achive.	Latitude	Longitud e				
3	4	5	6	7	8	9	10	11	12	13	14			


Part-A Committed Liabilites

Project Tiger and Elephant (Non Recurring-MP502)


Non Recurring Core Zone

1	Strengthening of Infrastructure															
1	Construction of Building															
1	Patrolling camp Bindali	Part-2 Page No 303		Nauradehi	1	1	1.88	0						1.88		
2	Patrolling camp North Malkuhi RF 465			Dogargaon	1	1	13.85	2.7254							11.12	
3	Patrolling camp Revenue Area Tindni			Sarra	1	1	13.85	4.1564							9.69	
4	Patrolling camp Beat Pipla RF 340			Sarra	1	1	13.85	4.1564							9.69	
5	Patrolling Camp Hardua RF 133			Jhapan	1	1	13.85	5.8305							8.02	
6	Patrolling Camp Buffer Area Balakot			Mohi	1	1	13.85	3.9841							9.87	
7	Patrolling Camp Beat Kudpura RF 280	Part-2 Page No 303		Jhapan	1	1	13.85	2.4522							11.40	
8	Constnution of Inspection Hut Sarsala	Part-2 Page No 303		Dogargaon	1	1	24.90	3.9726							20.93	
2	Veerangana Durgavati Tiger Reserve TCP Writing	Part-2 Page No 303		Sagar			5.00								1.05	
3	Vehicle Shed	Part-2 Page No 303		Rahli Campus	1	1	2.50	1.5178							0.98	
4	Chitalwada Construction Work Relocated Village Jamun hatri Beat Jhapan PF 141, 142	Part-2 Page No 303		Jhapan			33.00	6.7921							26.21	
1	Construction of Rapta Baskarya Ghat Chakranala RF 255	Part-2 Page No 303		Nauradehi			25.00	12.81							12.19	


विगत वित्तीय वर्ष 2025-26 में स्वीकृत कार्यों के लिये पूर्ण बजट राशि विमुक्त न होने के कारण कार्य अपूर्ण रह गये है। अतः कार्यों को पूर्ण करने एवं लंबित देयको के भुगतान हेतु राशि आवश्यक है।


ANIL KUMAR
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S.no.	Item of work	Para No.		Location/ GPS Coordinates	Previous Year Details				Current Year Proposal					Justification
					Physical		Financial (Rs in		Location/GPS		Physical Target (No/ha/K	Unit Cost	Amount (Financial)	
					Target	Achieve.	Target	Achieve.	Latitude	Longitude				
2	StopDam Maintanance Khagoriya RF 172	Part-2 Page No 303		Mohli			3.00	1.0021					2.00	
3	Beat Bandha Simariya RF 312 Hola Chowka	Part-2 Page No 303		Nauradehi			9.00	0.00					4.50	
5	Trap Camera	Part-2 Page- 302		Sagar			20.00	4.996					15.00	विगत वित्तीय वर्ष 2025-26 अंतर्गत अखिल भारतीय बाघ आंकलन हेतु कैमरा ट्रेप कय किये जाने हेतु स्वीकृति प्राप्त हुई थी। अतः उक्त लंबित भुगतान राशि आवश्यक है।
1	Contrution of Petrolling camp Beat Sarsala PF 698				1 Nos	1 Nos	0.00	5.0303					1.66	विगत वित्तीय वर्ष 2025-26 में स्वीकृत कार्यों के लिये पूर्ण बजट राशि विमुक्त न होने के कारण कार्य अपूर्ण रह गये है। अतः कार्यों को पूर्ण करने एवं लंबित देयको के भुगतान हेतु राशि आवश्यक है।
2	Contrution of Petrolling camp Jhamara RF 287				1 Nos	1 Nos	0.00	2.5732					2.57	
3	Publicity & Publication				LS	LS	3.00						1.00	
1	Anti- Poaching Activities													
1	Laboures Wages (Petrolling Camp/Bairrer/computer operator/General)	Part-2 Page- 302		All Range	120 (120X12150X 12)	120 (120X12150X 12)	174.96	151.24					50.00	बजट मद 3730-प्रोजेक्ट टाईगर एवं एलिफेंट अंतर्गत ए.पी.ओ. समय पर स्वीकृत न होने के कारण सुरक्षा श्रमिकों के पारिश्रमिक भुगतान हेतु बांधव टाईगर रिजर्व से वापसी की शर्त पर सुरक्षा श्रमिकों का पारिश्रमिक भुगतान किया गया है अतः उक्त राशि आवश्यक है।
2	Vehicle Repair/Tube tyre/Battary etc.	Part-2 Page- 302		Sagar	LS	LS	3.00	2.3034					0.70	विगत वित्तीय वर्ष 2025-26 में स्वीकृत कार्यों के लिये पूर्ण बजट राशि विमुक्त न होने के कारण कार्य अपूर्ण रह गये है। अतः कार्यों को पूर्ण करने एवं लंबित देयको के भुगतान हेतु राशि आवश्यक है।
3	Training/work Shop	Part-2 Page- 304		All range	LS	LS	4.00						0.085	
4	Building Repair													
1	Barpani School			Singpur			6.00	1.373					4.62	
2	Hinoti Bairior			Singpur			1.00						1.00	
3	Beat Hinoti Line Quarter, Store Room Repair			Singpur			2.00						1.99	
4	2 Buiding putai			Singpur			0.50						0.50	
5	Somkheda Buiding			Jhapan			1.00	0.6289					0.37	
6	Range Quator			Jhapan			2.00	1.3164					0.68	

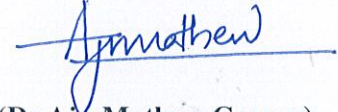

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S.no.	Item of work	Para No.		Location/ GPS Coordinates	Previous Year Details				Current Year Proposal				Justification	
					Physical		Financial (Rs in		Location/GPS		Physical Target (No/ha/K	Unit Cost		Amount (Financial)
					Target	Achive.	Target	Achive.	Latitude	Longitude				
7	CCF Building			CCF			2.50	0				2.50		
1	Wireless Battary Repair Etc				LS	LS	5.00	2.08				2.92		
2	Old Solar System Maintanace				LS	LS	5.00	0				5.00		
Grand Total							417.34	220.94				220.137		


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Project Elephant: Items proposed for release during the current financial 2026-27 to the State Forest Department of Madhya Pradesh

Item of Work	Amount (₹ in lakh)
Satpura Tiger Reserve	
Elephant Mahouts	6.51
Cahara Cutter	10.69
Sanjay Tiger Reserve	
Food for 4 elephants	1.97
Pench Tiger Reserve	
Supplymentary food/ medicine for 11 elephants	2.00
Elephant transportation/other expenses	1.00
Rejuvenation camp	1.00
Panna Tiger Reserve	
Food	2.45
Medicines	3.00
Accessories	3.00
Bandhavgarh Tiger Reserve	
Food	5.00
Medicine	1.00
Total cost of APO including State Share	37.62
Central Share (60%)	22.572
Net release 1st instalment	11.286



(Dr Aju Mathew George)
Scientist C (Project Elephant)

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