

F.No. 100/IFD/2026-27

Government of India

Ministry/Department of ENVIRONMENT and FORESTS

Dated : 02-07-2026

To

The Principal Finance Secretary /Additional Chief Secretary
/Finance Secretary, State Government of KARNATAKA

Sub : Release of Grants to State Government of KARNATAKA under Scheme (CSS) 4151-PROJECT TIGER AND ELEPHANT

Sir/Madam,

I am directed to convey the sanction of the president to release an amount of **Rs. 110094600.00 (Rupees Eleven Crores Ninety-Four Thousand Six Hundred only) as a drawing limit in the form of Mother Sanction** during the Financial Year 2026-2027 to the State Government of KARNATAKA for release of the Central Share under 4151-PROJECT TIGER AND ELEPHANT .

2 The Central Government shall provide assistance to the State Governments for various components, which are mentioned as per the guidelines under 4151-PROJECT TIGER AND ELEPHANT for SLS as per details given below:-

SLS included in Mother Sanction

S.No	SLS	SLS Code
1	KA CSS PROJECT TIGER AND ELEPHANT	KA30
2	KA CSS PE and PT	KA394

The amount is debitible to the heads of Demand No.028 -Department/Ministry of ENVIRONMENT and FORESTS

S.No	SLS Code	Function Head/ Budget Head	Allocated Amount
1		360106101020531	27440000.00
2		360106101020531	64399600.00
3		360106789020531	1077550.00
4		360106789020531	8049950.00
5		360106796020531	1077550.00
6		360106796020531	8049950.00

2. The sanction is issued in exercise of the powers delegated to Ministries under DFPR, 1978, as amended from time to time. Above grants are being released in accordance with the pattern of Assistance approved by the Ministry of Finance, Government of India. It is also certified that this Sanction is being issued in conformity with the rules and principles of the scheme.

3. After fetching Mother Sanction, the State Government shall push daily payment files for release of the central share as per the balance available in the relevant Head of Accounts of this Mother Sanction. Upon receipt of daily sanction, the Principal Accounts Officer shall authorize the Pay and Accounts Office (PAO) and further PAO shall authorize the Reserve Bank of India, Mumbai for affording credit of the daily sanctioned amount to SLS wise State Government Account. Upon receipt of the Central Share, the State Government shall push the payment file to e-Kuber for release of Central and State Share to the end beneficiary.

4. Further, the accounts of **State Government of KARNATAKA** in so far as it relates to grants-in-aid will be open to inspection by the sanctioning authority and audit both; by the Controller & Auditor General of India or by any other designated by him and Internal audit by the Principal Accounts Office of the Ministry of ENVIRONMENT and FORESTS whenever it is called upon to do so.

5. The State/UT shall not make any changes in allocations or re-appropriations among different components/activities without approval of the Ministry/Department of ENVIRONMENT and FORESTS, GOI.

6. The grant has been sanctioned in accordance with the pattern approved by the Ministry of Finance and is in conformity with the rules and principles of the scheme as approved by the Ministry of Finance.

7. Grant in-aid shall be used for the purpose for which sanction is given. An annual utilization certificate (in Form **GFR 12C**) shall be furnished that the contribution has been utilized for the purpose for which it was sanctioned.

8. The sanction order is being issued in accordance with Rules 228 to 245 of General Financial Rules, 2017.

9. This sanction issues with the concurrence of integrated Finance Division's Dy. No. 100/IFD/2026-27 dated 02-07-2026 .

Remarks

Fund release to the SFD of
Karnataka

VAIBHAV
MATHUR

(PD Checker's name registered on PFMS)

To,

1. The Principal Finance Secretary /Additional Chief Secretary /Finance Secretary, State Government of KARNATAKA .
2. The Accountant General KARNATAKA .
3. The Director General of Audit, Central Expenditure, AGCR Building, New Delhi
4. IFD Section w.r.t. the Diary No. 100/IFD/2026-27 dated 02-07-2026 .
5. The Principal Accounts Office, Ministry of ENVIRONMENT and FORESTS
6. Pay and Accounts Office, Department of / Ministry of 075126-PAO(Environment), New Delhi

F. No. 4-1(62)/2024-PT&E/E-239017
Government of India
Ministry of Environment, Forest & Climate Change
Project Tiger & Elephant Division

Dated: - 06.07.2026

To,
The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to (a) Bandipur (b) Bhadra (c) Biligiri Ranganatha Temple (d) Kali (Dandeli Aanshi) (e) Nagarhole Tiger Reserves Karnataka State during 2026-27-1st instalment – reg.


Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Karnataka at the cost of ₹66,40,77,000/- (Rupees Sixty-Six Crore Forty Lakh Seventy-Seven Thousand only) as per the details given in the table at **Annexure**.

2. I am directed to convey the sanction of the President to the payment and release of an amount of ₹11,00,94,600/- (Rupees Eleven Crore Ninety-Four Thousand Six Hundred Only) as the 1st instalment 50% of Centre Share towards the Grant-in-aid to the Government of Karnataka during the current financial year 2026-27. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/ work is undertaken.


3. The Grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored -Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions: -

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- iii. Terms and conditions of the service of the employees employed in the (a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple (d) Kali (Dandeli Aanshi) (e) Nagarhole Tiger Reserves, Karnataka under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The Government of Karnataka agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the (a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple (d) Kali (Dandeli Aanshi) (e) Nagarhole Tiger Reserves, Karnataka shall be audited by C&AG or by any person


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National Tiger Conservation Authority

authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.

- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of Karnataka in respect of (a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple (d) Kali (Dandeli Aanshi) (e) Nagarhole Tiger Reserves, Karnataka may furnish their performance-cum-achievement report on or before 31.03.2027.
- x. (a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple (d) Kali (Dandeli Aanshi) (e) Nagarhole Tiger Reserves, Karnataka will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to Government of Karnataka is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2026-27 and unspent balance, if any, will be refunded by Government of Karnataka to the Govt. of India.
- xiii. Government of Karnataka in respect of (a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple (d) Kali (Dandeli Aanshi) (e) Nagarhole Tiger Reserves, Karnataka will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv. Grants-in-aid shall be utilized for (a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple (d) Kali (Dandeli Aanshi) (e) Nagarhole Tiger Reserves, Karnataka strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director ((a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple (d) Kali (Dandeli Aanshi) (e) Nagarhole Tiger Reserves), Government of Karnataka.
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer/ account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.


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- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl. The guidelines of Project Tiger Schemes are followed by (a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple (d) Kali (Dandeli Aanshi) (e) Nagarhole Tiger Reserves and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.


3. As the annual budget of the Scheme is approved by the Central Government, the Government of Karnataka is not required to furnish bond and sureties, in accordance with the Ministry of Finance O. M. No. 14(1)-EII (A)/64 dated 23.6.1965.

4. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Karnataka under intimation to this Department.


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Ministry of Environment, Forest and Climate Change

7. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2026-27:

Sl. No.	Component	Project Tiger	Project Elephant	Total
1.	3601.06.101.02.05.31-Grant-in-Aid General	73020000/-	18819600/-	91839600/-
2.	3601.06.789.02.05.31-Special Component Plan for Scheduled Castes	9127500/-	0.00	9127500/-
3.	3601.06.796.02.05.31-Tribal Area Sub Plan/STC	9127500/-	0.00	9127500/-
	Total	91275000/-	188196000/-	110094600/-

8. This issues with the concurrence of Internal Finance Division vide their Dy. No 100/IFD/2026-27 Dated 02/07/2026. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13) PFMS/ FCD/2020 dated 23.03.2021 must be ensured.**

10. Legacy data has been approved by The Project Tiger and Elephant Division.

11. The interest amount has been deposited by State Government and report has been submitted.

Yours faithfully,



(Md. Sajid Sultan)
Assistant General of Forests
(Project Tiger & Elephant)

Email: aig2-ntca@nic.in

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Ministry of Environment, Forest and Climate Change
भारत सरकार / Government of India

Copy to: -

1. The Secretary (EF&CC), MoEF&CC.
2. The Secretary (Forests), Govt. of Karnataka. A copy of the detailed sanction letter by the State Government in respect of this scheme for 2024-25 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Karnataka.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka.
5. The Field Director(s), (a) Bandipur (b) Bhadra (c) Biligiri Ranganatha Temple (d) Kali (Dandeli Aanshi) (e) Nagarhole Tiger Reserves, Karnataka.
6. The Accountant General, Karnataka.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF, NTCA(Hqrs), New Delhi .
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.



(Md. Sajid Sultan)
Assistant General of Forests
(Project Tiger & Elephant)

Annual Plan of Operation 2026-27

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भारत सरकार / Government of India

(1st Instalment)(a) Bandipur (b) Bhadra (c) Biligiri Ranganatha Temple (d) Kali (Dandeli Aanshi) (e) Nagarhole
Tiger Reserves, Karnataka

PART -A		(Rs. In Lakhs)								
S.No	Tiger Reserves	Non Recurring			Recurring			Total (Central Share)	Total (State Share)	Grand Total
		Sanction (Central Share)	Sanction (State Share)	Total	Sanction (Central Share)	Sanction (State Share)	Total			
		1	Bandipur	114.00	76.00	190.00	376.00			
2	Bhadra	32.21	21.47	53.68	188.29	188.29	376.58	220.50	209.76	430.26
3	Biligiri Ranganatha Temple			-	210.05	210.05	420.10	210.05	210.05	420.10
4	Kali (Dandeli Aanshi)	63.20	42.13	105.33	191.82	191.82	383.64	255.02	233.95	488.97
5	Nagarhole	6.10	4.07	10.17	400.40	400.40	800.80	406.50	404.47	810.97
Total Part - A		215.51	143.67	359.18	1,366.56	1,366.56	2,733.12	1,582.07	1,510.23	3,092.30

PART -B											
S.No	Tiger Reserves	Non Recurring			Recurring			Central Share (April & May, 2026)	Total (Central Share)	Total (State Share)	Grand Total
		Sanction (Central Share)	Sanction (State Share)	Total	Sanction (Central Share)	Sanction (State Share)	Total				
		1	Bandipur	-	-	-	396.50				
2	Bhadra	-	-	-	220.25	220.25	440.50	36.71	220.25	220.25	440.50
3	Biligiri Ranganatha Temple	-	-	-	185.42	185.42	370.84	30.90	185.42	185.42	370.84
4	Kali (Dandeli Aanshi)	-	-	-	255.22	255.22	510.45	42.54	255.22	255.22	510.45
5	Nagarhole	-	-	-	403.18	403.18	806.36	67.20	403.18	403.18	806.36
Total - B		-	-	-	1,460.5750	1,460.5750	2,921.15	243.43	1,460.58	1,460.58	2,921.15

Items		Bandipur	Bhadra	Biligiri Ranganatha Temple	Kali (Dandeli Aanshi)	Nagarhole	Total (PT)
Cost Total APO including State's share (Part - A+B)	A	1,735.000	870.763	790.942	999.415	1,617.330	6,013.450
Total Center's share in APO Committed Liabilities 2025-26 & Ongoing work 2026- 27 (2-month wages Part - A+B)	B	556.083	257.209	240.954	297.557	473.697	1,825.499
1st release @50% of Center share of Total Committed Liabilities & Ongoing Work	50% of B	278.042	128.604	120.477	148.779	236.848	912.750
Less: Unspent balance FY 2024-25	F	-	-	-	-	-	-
Net 1st Release	G=E- F	278.042	128.604	120.477	148.779	236.848	912.750



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 National Tiger Conservation Authority
 वातावरण, वन व जल संवर्धन विभाग
 Ministry of Environment, Forest and Climate Change

Project Tiger & Elephant:

S. No.	Items	Project Tiger	Project Elephant	Total
1.	Total cost of APO including State Share	601345000.00	62732000.00	664077000.00
2.	Central share	182550000.00	37639200.00	220189200.00
3.	1 st instalment to be release 50% Central Share	91275000.00	18819600.00	110094600.00
4.	Net released 1 st instalment	91275000.00	18819600.00	110094600.00

Project Tiger: Summary for State

S. No.	Item	Sanction	Central Assistance	State Share
1.	Non-Recurring	35918000	21551000	14367000
2.	Recurring	565427000	282713500	282713500
	Total	601345000	304264500	297080500


(Md. Sajid Sultan)
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Ministry of Environment, Forest and Climate Change
भारत सरकार / Government of India

Annual Plan of Operation under Centrally Sponsored Scheme – Project Tiger for 2026-27

Kali Tiger Reserve

(Rs in Lakhs)

Sl. No.	Item of work	Para No.		Location / GPS	Previous Year Details				Current Year Proposal				Justification	
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial)		
					Target	Achievement	Target	Achievement						
Part-A: Committed Pending Payments (FY 2025-26)														
NON-RECURRING (NR)														
Core														
I	Phase IV Monitoring of Tigers													
1	Purchase of Camera and Repair	16.2 (xiv)	9.3.4	KTR	30	30	11.000	11.000						
4	Transect line-Preparatory works				Ls	Ls	6.000	0.000						
5	Purchase of Memory Cards, Hard disk and other accessories				Ls	Ls	4.000	2.000						
6	AA Batteries				Ls	Ls	2.000	2.000						
7	Purchase/ Repair of Android Mobiles				10	10	2.000	2.000						
8	Purchase/Repairs of of Range finder/Compass				10	10	2.000	1.998						
	Sub Total								27.000	18.998				0.000
II	Anti-Poaching													
1	Staff Wefare (Purchase of Raincoats/Jackets /Shoes/Other Protection Materials)				Ls	0	5.000	0.000						
	Sub Total						5.000	0.000				0.000		
IV	Strengthening													
2	Desilting Tank/Creation of New waterholes				Ls	Ls	52.000	0.000	Kulgi	Ls	Ls	7.000		
									Phansoli	Ls	Ls	7.000		
									Gund	Ls	Ls	7.000		
									Kumbarwada	Ls	Ls	7.000		
									Anshi	Ls	Ls	6.000		
									Kadra	Ls	Ls	11.000		
									Casterock	Ls	Ls	7.000		
							52.000	0.000				52.000		
3	Check dams				Ls	Ls	40.000	0.000	Kulgi	Ls	Ls	5.000		
									Phansoli	Ls	Ls	5.000		
									Gund	Ls	Ls	5.000		
									Kumbarwada	Ls	Ls	5.000		
									Anshi	Ls	Ls	5.000		
									Kadra	Ls	Ls	10.000		
									Casterock	Ls	Ls	5.000		
							40.000	0.000				40.000		
4	Monsoon Patrolling				3010 mandays	3010 mandays	21.000	21.000						
							21.000	21.000				0.000		
5	Anti depredation camps				2002 mandays	2002 mandays	14.000	14.000						
							14.000	14.000				0.000		
	Sub Total (Non-Recurring- Core)						159.000	53.998				92.000		
Buffer														
III	Administrative Expenses													
1	Purchase of stationary photocopying charges, purchase / maintenance of computers /Xerox machine/furniture, telephone / electricity bill etc				Ls	Ls	8.000	6.583	KTR	Ls	Ls	0.85060		
2	Purchase of fuel and petty repairs works to vehicles				Ls	Ls	5.000	5.000						
							13.000	11.583				0.851		
IV	Research, Training and Capacity Building													


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 राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण
 National Tiger Conservation Authority

Sl. No.	Item of work	Para No.			Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP	Location / GPS	Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial)	
					Target	Achievement	Target	Achievement					
1	Research, Capacity building Technical workshops and books etc				Ls	0	6.000	0.000	KTR	Ls	Ls	6.000	
2	Conducting Training Workshops and Celebration of Special days			KTR	Ls	0	8.800	2.320	KTR	Ls	Ls	6.480	
Sub Total (Non-Recurring- Buffer)							14.800	2.320				12.480	
TOTAL (Non-Recurring)							186.800	67.901				105.33035	
RECURRING (R)													
Core													
I	Project Allowance	16.15											
1	Provision of Project Allowance to staff (all categories) of Project Tiger from April-2025 to March-2026 (Fill Post)				161 nos Nos	161 nos Nos	15.480	0.000		161 nos Nos		15.480	
Sub Total							15.480	0.000				15.480	
II	Staff welfare	16.16.2.1	13.7										
1	Provision for ration allowance to field staff From April 2025 to March 2026 (Fill Post)				129 Nos	129 Nos	13.320	0.000		129 Nos		13.320	
Sub Total							13.320	0.000				13.320	
III	Hardship Allowance for Special Teams like ETF/LTF/APC/TPC												
1	Provision of Hardship Allowance for Watchers working in anti Poaching Camps	-	-	-	92 Nos	92 nos	22.080	0.000	Kulgi	10	2000/- Month	2.400	Hardship allowance for the staffs working in (Anti Poaching Camps watchers) as per GO no: FEE170 FWL2022, Dated: 23-07-2024 as they work in extreme remoteness & isolation, with high personal risk and have limited career-Enhancement opportunities on site. (Rs.2000/- Month)
								Phansoli	12	2.880			
								Gund	12	2.880			
								Kumbarwada	20	4.800			
								Anshi	16	3.840			
								Kadra	10	2.400			
								Castlerock	12	2.880			
Sub Total							22.080			92		22.080	
IV	Anti-Poaching												
1	Engaging labourers on daily wage basis to man the existing APC camp for patrolling 01-04-2025 to 31-03-2026	16.1			92	92	269.353	0.000					
Sub Total							269.353	0.000		0		0.000	
2	Engaging of daily wage (PCP Wages) labourers from 01-04-2025 to 31-03-2026	16.1			133	133	392.146	0.000					
Sub Total							392.146	0.000		0		0.000	
3	Maintenance of Sniffer Dog Squad in KTR	16.2			Ls	0	7.000	2.996	Kulgi	Ls	LS	4.004	Maintenance cost for sniffer dogs in Kali Tiger Reserve. Maintenance involves expenditure on food, veterinary care etc.
Sub Total							7.000	2.996				4.004	
4	Purchase/maintenance/repair of Wireless equipment including repeater units, mobile and static sets, walkie talkies, repeater station and accessories like battery units, solar panels, etc				Ls	0	3.000	0.000					
Sub Total							3.000	0.000				0.000	
V	Fire Protection Work												
1	Engaging of fire watchers from 01-04-2025 to 25-05-2025 =55 days on daily wages	16.1	10.4.4		2002 Mandays	2002 Mandays	14.000	14.000					
Sub Total							14.000	14.000				0.000	
2	Engaging of fire watchers from 01-01-2026 to 31-03-2026=90 days on daily wages	16.1	10.4.4		3010 Manday	3010 Manday	21.000	0.000	Kulgi	430 mandays	697.49	3.000	Fire watchers provide the additional man power required during the fire season i.e.

Sl. No.	Item of work	Para No.		Location / GPS	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial)	
					Target	Achievement	Target	Achievement					
									Phansoli	430 mandays	697.49	3.000	January to May. They are temporary watchers employed from local communities to support the tiger reserve administration in fighting and arresting forest fires. This also serves to provide livelihood to the poorer sections of the local community who form the bulk of the fire watchers.
									Gund	430 mandays	697.49	3.000	
									Kumbarwada	430 mandays	697.49	3.000	
									Anshi	430 mandays	697.49	3.000	
									Kadra	430 mandays	697.49	3.000	
									Catlerock	430 mandays	674.6	3.000	
	Sub Total							21.000	0.000			21.000	
3	Maintenance of fire lines: Cleaning existing fire lines and fire tracing to a width of 3 m, heaping and burning	16.2.6	10.4		1761.59 kms	1761.59 kms	44.000	0.000	Kulgi	400.36 kms	2497.73	10.000	Fire lines and fire breaks help stop the spread of an unattended forest fire and fires in inaccessible and remote areas. They are an important tool in the hands of the forest administration in fighting forest fires. The lines are selected scientifically based on mapping of past incidents and tradition.
									Phansoli	320.29 kms	2497.73	8.000	
									Gund	320.29 kms	2497.73	8.000	
									Kumbarwada	200.18 kms	2497.73	5.000	
									Anshi	200.18 kms	2497.73	5.000	
									Kadra	320.29 kms	2497.73	8.000	
	Sub Total						44.000	0.000				44.000	
4	Watch Tower repair & Maintenance				Ls	Ls	23.000	0.000	Phansoli	Ls	Ls	3.000	
									Gund	Ls	Ls	5.000	
									Kumbarwada	Ls	Ls	5.000	
									Anshi	Ls	Ls	5.000	
									Catlerock	Ls	Ls	5.000	
	Sub Total						23.000	0.000				23.000	
5	Purchase/Repairs to Leaf Blowers/ Powersaw				8	0	2.000	0.000					
	Sub Total						2.000	0.000				0.000	
VI	Fostering Tourism												
1	Maintenance of Viewlines	16.17			531 Kms	531 Kms	36.000	0.000	Kulgi	118 Kms	6779.38	8.000	View lines help reduce road kills of wildlife. In safari zone they help improve the wildlife viewing experience. They also serve as effective fire breaks stopping the spread of forest fires.
									Phansoli	103.25 Kms	6779.38	7.000	
									Gund	44.25 Kms	6779.38	3.000	
									Kumbarwada	59 Kms	6779.38	4.000	
									Anshi	73.75 Kms	6779.38	5.000	
									Kadra	59 Kms	6779.38	4.000	
									Catlerock	73.75 Kms	6779.38	5.000	
	Sub Total						36.000	0.000				36.000	
VII	Strengthening												
1	Maintenance of patrolling Road	16.2 (ii)			215 Kms	215 Kms	86.000	0.000	Kulgi	35 Kms	40000	14.000	Roads allow connectivity and quick reach in cases of emergency like in cases of forest fire, prevention of illegal hunting, etc. They are also important for patrolling activities, phase IV monitoring of tigers and their prey. Forest roads are mud roads and are damaged during the monsoons. They have to be repaired and maintained annually. Roads are
									Phansoli	35 Kms	40000	14.000	
									Gund	35 Kms	40000	14.000	
									Kumbarwada	35 Kms	40000	14.000	

Sl. No.	Item of work	Para No.		Location / GPS	Previous Year Details				Current Year Proposal				Justification	
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial)		
					Target	Achievement	Target	Achievement						
									Anshi	40 Kms	40000	16,000	Maintained annually, roads are an indispensable part of tiger reserve administration.	
									Kadra	35 Kms	40000	14,000		
												86,000	0,000	86,000
2	Construction of culverts	16.2.1	7.6.1		7	7	21,000	0,000	Kulgi	1	300000.00	3,000	Culverts are needed across small streams cutting through forest roads. This would help using the roads for protection purposes across all seasons.	
									Phansoli	1	300000.00	3,000		
									Gund	1	300000.00	3,000		
									Kumbarwada	1	300000.00	3,000		
									Anshi	1	300000.00	3,000		
									Kadra	1	300000.00	3,000		
									Castlerock	1	300000.00	3,000		
												21,000	0,000	21,000
3	Wasteweir				Ls	Ls	30,000	0,000	Kulgi	Ls	Ls	5,000	Compound wall required for frontline staff qtrs at KTR. Rates are based on PWD SSR 2022-23.	
									Phansoli	Ls	Ls	5,000		
									Gund	Ls	Ls	5,000		
									Kumbarwada	Ls	Ls	5,000		
									Anshi	Ls	Ls	5,000		
									Castlerock	Ls	Ls	5,000		
												30,000	0,000	30,000
5	Construction/Maintenance of Compound wall				Ls	Ls	20,000	0,000	KTR	Ls	LS	20,000	Sub Total (Recurring Core)	
												20,000		0,000
												1019.379	16.996	335.884
Buffer														
1	Strengthening													
1	Construction/Maintenance/Ugradation of Office & other buildings including furniture & fixture etc				1	1	30,000	4,250	KTR	Ls	Ls	25,750	Improvement works including painting, Installation of roof top solar. (2024-25 Spill Over Work)	
												30,000	4,250	25,750
2	Maintenance of fire lines: Cleaning existing fire lines and fire tracing to a width of 3 m. heaping and burning				240.22 kms	240.22 kms	6,000	0,000	Castlerock	240.22 kms	2497.73	6,000	Fire lines and fire breaks help stop the spread of a unattended forest fire and fires in inaccessible and remote areas. They are an important tool in the hands of	
												6,000	0,000	6,000
3	Maintenance of Patrolling Road	16.2 (ii)			40 Kms	40 Kms	16,000	0,000	Kumbarwada	5 Kms	40000	2,000	Roads allow connectivity and quick reach in cases of emergency like in cases of forest fire, prevention of illegal hunting, etc. They are also important for patrolling activities, phase IV monitoring of tigers and their prey. Forest roads are mud roads and are damaged during the	
									Castlerock	35 Kms	40000	14,000		
												16,000	0,000	16,000
												52,000	4,250	47,750
												1071.379	21.246	383.63371
												1258.179	89.147	488.964
												1258.179	629.090	488.964

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 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India

Proposed Annual Plan of Operation (BRT TIGER RESERVE, CHAMARAJANAGAR) under Centrally Sponsored Scheme – Project Tiger for 2026-27

PART A : COMMITTED PENDING PAYMENTS (FY 2025-26)

(Rs in Lakhs)

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
(FY 2024-25)													
NON-RECURRING (NR)													
A	CORE AREA												
1	Formation of Roads/paths			Formation of New Roads	16 Kms	16 Kms	16.00	5.00	Formation of New Roads	16 Kms			
2	Phase IV Monitoring of Tigers	16.2.14							Procurement of compass, range finder, Global Position System (GPS), CameraTrap				
				Preparatory works for Phase IV Monitoring	LS	LS	1.00	0	Preparatory works for Phase IV Monitoring	LS	LS		
3	Construction of (patrolling camp, culverts).	16.2.1.1	7.2.2.3	Construction of culverts/cause way					Construction of Causeway				
				Providing water Supply					Providing water Supply				
				1. Construction of Motar Shed at Kirugundla	1	1	2.00	0.00	1. Construction of Motar Shed at Kirugundla	1	1		
				2. Purchase of diesel generator to kollegal range	1	1	4.00	0.00	2. Purchase of diesel generator to kollegal range	1	1		
				3. Pipeline laying work for water supply at burude APC	LS	LS	3.10	0.00	3. Pipeline laying work for water supply at burude APC	LS	LS		
	Sub Total-(A) [Non-Recurring- CORE]						26.10	5.00				0.00	
B	BUFFER AREA												
	Sub Total-(B) (Non-Recurring- Buffer)						0.00	0.00				0.00	
	TOTAL(A+B)- (Non-Recurring)						26.10	5.00				0.00	
RECURRING (R)													
C	CORE AREA												
1	Provision of project allowance to staff	16.15	8.5	Project allowance field and ministerial staff From April 2024 to March 2025	292 Nos	292 Ns	23.03	0.00	Project allowance field and ministerial staff From April 2024 to March 2025	292 Ns			13.03


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2	Provision for ration allowance to field staff	16.16.5.1	8.5	Front line staff ration allowance for Tiger Reserve area from 1-4-2024 to 31-3-2025	301 Nos.	301 Nos	34.61	0.00	Front line staff ration allowance for Tiger Reserve area from 1-4-2024 to 31-3-2025	301 Nos		18.61	
4	Deployment of local work force for patrolling, surveillance of water holes, manning barrier (Engaging daily wages labourer)	16.1.12	7.2.2.1, 7.2.2.2	Engaging daily wages labourer	53 Nos.	50 Nos.	26.69	11.62	Deployment of local work force for patrolling, surveillance of water holes, manning barrier (Engaging daily wages labourer) Engaging daily wages labourer (From 1-4-2024 to 31-3-2025)	53 Nos.			
5	Deployment of camp labourers for patrolling (Antipoaching activities and anti smuggling activities)	16.1.5	10.3.2.1	Antipoaching activities and anti smuggling activities	104 Nos.	104 Nos.	31.3	25.27	Deployment of camp labourers for patrolling (Antipoaching activities and anti smuggling activities) (From 1-4-2024 to 31-3-2025)	104 Nos.			
6	Maintenance of Road Net Work	16.2.4	7.2.2.1	Annual Maintenance of Existing Road	229 Kms	229 Kms	86.58	67.23	Annual Maintenance of Existing Road	229 Kms			
7	Maintenance of fireline / fire breaks	16.2.15	10.4.2	Maintenance of Firelines Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of viewline/ firelines including burning in areas with thick growth.	849.08 Kms	849.08 Kms	51.44	3.67	Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of viewline/ firelines including burning in areas with thick growth	849.08 Kms		47.77	
8	Maintenance of fireline / fire breaks	16.2.15	13.4.4	Engaging fire watchers including food (From 01-04-2024 to 30-04-2024 = 30 days x 20 Nos per range x 5 ranges = 3000 m.days & 1-1-2025 to 31-3-2025 = 90 days x 35 nos per range x 5 ranges = 15750 m.days total 18750 Man days	18750 M.days	18750 M.days	39.32	37.47	Engaging fire watchers including food (From 01-04-2024 to 30-04-2024 = 30 days x 20 Nos per range x 5 ranges = 3000 m.days & 01-01-2025 to 31-03-2025 = 90 days x 35 nos per range x 5 ranges = 15750 m.days total 18750 Man days	18750 M.days			
Sub Total-(C) [Recurring -Core]							292.97	145.26				79.41	
D	BUFFER AREA												
1	Maintenance of Road network	16.2.4	7.2.2.1	Annual Maintenance of Existing Roads	158 Kms	158 Kms	70.99	0.00	Annual Maintenance of Existing Roads	158 Kms			
2	Maintenance of fire lines and firebreaks.	16.2.15	10.4.2	Maintenance of Firelines Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of viewline/ firelines including burning in areas with thick growth.	422.97 Kms	422.97 Kms	40.66	0	Maintenance of Firelines Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of viewline/ firelines including burning in areas with thick growth.	422.97 Kms		21.57	
3	Strengthening of infrastructure within tiger Reserve	16.2.1		Maintenance of solar Borewell	3 Nos.	3 Nos.	1.000	0.000	Maintenance of solar Borewell	3 Nos.			
Sub Total-(D) [Recurring-Buffer]							112.65	0.00				21.57	

TOTAL(C+D) [Recurring]			-405.62	145.26		100.98	
GRAND TOTAL (A+B+C+D) -[Non Recurring + Recurring]			431.72	150.26		100.98	

Tiger bearing area Outside Tiger Reserve (Chamarajanagar Territorial Range) (Pending Payment 2024-25)

Non-Recurring

Buffer

1	Creation of firelines and fire breaks	16.2.6	10.4.2	Creation of new firelines by cutting and clearing of weed growth grass to a width of 10 mtr., including burning in areas with thin growth.	21 Kms	21 Kms	6.04	6.03	Creation of new firelines by cutting and clearing of weed growth grass to a width of 10 mtr., including burning in areas with thin growth.	0			
2	Maintenance, creation and upgradation of road network.	16.10.1	7.2.2.2	creation of road network.	4.50 Kms	4.50 Kms	4.50	4.50	creation of road network.	4.50 Kms			
3	Addressing man-animal conflict	16.4.1.2	7.2.2.2	Creation of crop protection structures.	24.6 Mtrs	24.6 Mtrs	7.38	4.89	Creation of crop protection structures.	24.6 Mtrs			
5	Maintenance and creation of earthen ponds.	16.2.7		Creation of new tanks	2 Nos.	2 Nos.	4.00	4.00	Creation of new tanks	2 Nos.			
Total (Tiger Bearing Area)							21.92	19.42					0.00
GRAND TOTAL							453.64	169.68					100.98

(FY 2025-26)

NON-RECURRING (NR)

A	CORE AREA												
							0.00	0.00	Sub Total-(A) [Non-Recurring- CORE]				0.00
B	BUFFER AREA												
							0.00	0.00	Sub Total-(B) (Non-Recurring- Buffer)				0.00
TOTAL(A+B)- (Non-Recurring)							0.00	0.00					0.00

RECURRING (R)

C	CORE AREA												
1	Provision of project allowance to staff	16.15	8.5	Project allowance field and ministerial staff From April 2024 to March 2025					Project allowance field and ministerial staff From April 2025 to March 2026				
					263 Nos.	263 Nos.	20.44	0	Field Staff	263 Nos.			20.44
					26 Nos.	26 Nos.	2.40	0	Ministerial Staff	26 Nos.			2.40
							22.84	0	Sub Total	0			22.84
2	Provision for ration allowance to field staff	16.16.5.1	8.5	Front line staff ration allowance for Tiger Reserve area from 1-4-2024 to 31-3-2025	301 Nos.	301 Nos.	33.79	0	Front line staff ration allowance for Tiger Reserve area from 1-4-2025 to 31-3-2026	291 Nos.			33.79

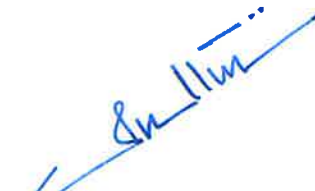
							33.79	0	Sub Total	291 Nos.		33.79
4	Deployment of local work force for patrolling, surveillance of water holes, manning barrier (Engaging daily wages labourer)	16.1.12	7.2.2.1, 7.2.2.2	Engaging daily wages labourer	53 Nos.	53 Nos.	164.80	97.69	Deployment of local work force for patrolling, surveillance of water holes, manning barrier (Engaging daily wages labourer) (Basic rate + EPF 13%+ESI 3.25 %+ Service Charge2%+ GST18%) Engaging daily wages labourer (From 1-4-2025 to 31-3-2026)	55	LS	67.11
							164.80	97.69	Sub Total	55		67.11
5	Deployment of camp labourers for patrolling (Antipoaching activities and anti smuggling activities)	16.1.5	10.3.2.1	Antipoaching activities and anti smuggling activities	104 Nos.	104 Nos.	316.67	205.91	Deployment of camp labourers for patrolling (Antipoaching activities and anti smuggling activities) (From 1-4-2025 to 31-3-2026 =312 day x 4 maz/Camp) Wages @ Rs. 975.92/day (Basic rate 697.49/day) +EPF 13%+ ESI 3.25%+Service Charge 2%+GST 18%)	104 Nos.	LS	110.76
							316.67	205.91	Sub Total			110.76
	Hardship allowances to APC Watcher			Hardship allowances to APC Watcher	104 Nos.	104 Nos.	24.96	0	Hardship allowances to 104 Nos APC Watcher From 01-04-2025 to 31-03-2026 = 12 Months @ 2000 per month as per the GoK Order FEE 170 FWL 2022, Bengaluru dtd. 23.07.2024.	104	2000/ Month/ Person	24.96
							24.96	0	Sub Total	104		24.96
12	Maintenance of Road Net Work	16.2.4	7.2.2.1	Annual Maintenance of Existing Road	236 Kms	21 Kms			Annual Maintenance of Existing Road			
							24.50	0.00	a. K.Gudi Range	5	50000	2.50
							22.50	0.00	b. Yelandur Range	4	50000	2.05
							24.67	0.00	c. Kollegal Range	3.9	50000	1.95
							28.00	0.00	d. Bylore Range	4	50000	2.00
							18.50	0.00	e. Punajanur Range	4	50000	2.00
							118.17	0.00	Sub Total	21		10.50
13	Maintenance of fireline / fire breaks	16.2.15	10.4.2	Maintenance of Firelines Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of viewline/ firelines including burning in areas with thick growth.	858.58 Kms	395.7 Kms			Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of viewline/ firelines including burning in areas with thick growth			
							23.57	0	a. K.Gudi Range	135.90	9990.92	13.58
							21.66	0	b. Yelandur Range	86.5	9990.92	8.64
							10.53	0	c. Kollegal Range	66.9	9990.92	6.68

							21.87	0	d. Bylore Range	67.3	9990.92	6.72	
							8.15	0	e. Punajanur Range	40	9990.92	4.00	
							85.78	0	Sub Total	396.60			39.62
14	Maintenance of fireline / fire breaks	16.2.15	13.4.4	Engaging fire watchers including food (From 01-04-2024 to 30-04-2024 = 30 days & 01-01-2025 to 31-03-2025 = 90 days total 120 days) x 20 Nos, per Range 2400 Man days	18000 M.days	18000 M.days	143.55	0.000	Engaging fire watchers including food (From 01-04-2025 to 30-04-2025 = 30 days & 01-01-2026 to 31-03-2026 = 90 days total 120 days) x 30 Nos, per Range 3600 Man days				
Sub Total-(C) [Recurring -Core]							910.56	303.60					309.58
D	BUFFER AREA												
1	Maintenance of Road network	16.2.4	7.2.2.1	Annual Maintenance of Existing Roads	166.10 Kms	0	83.05	0.00	Annual Maintenance of Existing Roads	0	0	0.00	
							83.05	0.00	Sub Total	0.0	0.0	0.0	
2	Maintenance of fire lines and firebreaks.	16.2.15	10.4.2	Maintenance of Firelines Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of viewline/ firelines including burning in areas with thick growth.	425.63 Kms	74.50 Kms			Maintenance of Firelines Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of viewline/ firelines including burning in areas with thick growth.				
							1.00	0	a. K.Gudi Range	10	9990.92	1.00	
							19.63	0	b. Punajanur Range	0	9990.92	0.00	
							15.45	0	c. Kollegal Range	0	9990.92	0.00	
							6.44	0	d. Yelandur Range	64.5	9990.92	6.44	
							42.52	0	Sub Total	74.50			7.44
4	Supply of mosquito net / field kit (Purchase of shoes, uniform, sweaters, jurkins, bags, bed sheets etc to staff working in APC)	16.16.5	8.5	Supply of uniform	LS		5.00	0	Supply of mosquito net / field kit (Purchase of shoes, uniform, sweaters, jurkins, bags, bed sheets etc to staff working in APC)				
5	Maintenance of Tiger Safari, interpretation and awareness centers under the existing component of co-occurrence agenda in buffer and fringe areas. (Publicity, nature awareness programmes etc.)	16.2.22	3.5	Publicity, nature awareness programmes etc.,	LS		3.90	0	Publicity, nature awareness programmes etc.,				
6	Production of publicity materials like brochures, pamphlets, periodicals and books	16.2.22		Production of publicity materials like brochures, pamphlets, periodicals and books	LS		4.00	0	Production of publicity materials like brochures, pamphlets, periodicals and books				
							12.90	0					0.00

Sub Total-(D) [Recurring-Buffer]	138.47	0				7.44	
TOTAL(C+D) [Recurring]	1049.03	303.60				317.03	
GRAND TOTAL (A+B+C+D) -[Non Recurring + Recurring]	1049.03	303.60				317.03	

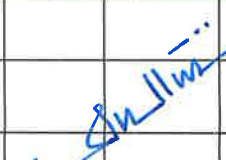
Tiger bearing area Outside Tiger Reserve (Chamarajanagar Territorial Range)

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
Non-Recurring													
Buffer													
2	Creation of firelines and fire breaks	16.2.6	10.4.2		21 Kms	21 Kms	2.1	0	Maintenance of Firelines Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of viewline/ firelines including burning in areas with thick growth.	21 Kms	9990.92	2.10	
3	Maintenance, Creation and upgradation of road network. Creation of New Road	16.10.1	7.2.2.2		4.5 Kms		2.24		Annual Maintenance of Existing Roads				
4	Addressing man-animal conflict	16.4.1.2	7.2.2.2		61.80 Mtrs	24.60 Mtr	0	0	Creation of crop protection structures.				
5	Maintenance and creation of earthen ponds. Creation of new tanks	16.2.7											
Total							4.34	0.00				2.10	
GRAND TOTAL							1053.36	303.60				319.13	
GRAND TOTAL OF PART A COMMITTED PENDING PAYMENTS												420.10	


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Annual Plan of Operation under Centrally Sponsored Scheme – Project Tiger for 2026-27

Annual Plan of Operation under Centrally Sponsored Scheme – Project Tiger for 2026-27													(Rs in Lakhs)
Sl. No.	Item of work	Para No.		BHADRA TIGER RESERVE : CHIKKAMAGALURU				Current Year Proposal				Justification	
		CSS-PT Guidelines	TCP	Location / GPS coordinates	Previous Year Details		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)			
					Target	Achievement					Target		Achievement
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Part-A: Committed Pending Payments (FY 2025-26)													
NON-RECURRING (NR)													
Core													
1	Construction of Culvert at Saaguvani Chadda Circle, Saldana Road TanigeBylu			N13° 35.544' E075° 42.688'	1 No	1 No	3.00	0				3.00	Work completed
2	Construction of Culvert at Near Madhuguni APC Hebbe			N: 13.39293 E: 75.48701	1 No	1 No	3.00	0				3.00	
3	Construction of Culvert at Basavan pada mara Hebbe			N:13° 49317' E:75° 57108'	1 No	1 No	3.00	0				3.00	Work completed
4	Construction of Culvert at Near Five bhandkere Hebbe			N:13° 49089 E:75° 56991'	1 No	1 No	3.00	0				3.00	
5	Construction of Culvert at Near Jambe mara Hebbe			N:13° 40224 E:75° 49192	1 No	1 No	3.00	0				3.00	
6	Construction of Culvert at Hinari circle Hebbe			N:13° 40044' E:75° 49294'	1 No	1 No	3.00	0				3.00	
Sub Total							18.000	0.000				18.00	
7	Desilting of Tank at Kurukulumane kere Hebbe			N: 13.50709 E: 75.58145	1 No	1 No	2.5000	0				2.50	Work completed
8	Desilting of Tank at Gorkodu kere Hebbe			N: 13.48505 E: 75.59215	1 No	1 No	2.5000	0				2.50	
Sub Total							5.000	0.000				5.000	
9	Project Allowance to different category of staff from 1-4-2025 to 31-3-2026=12 Months						13.236	5.180				8.06	5 Months PA amount pending
Sub Total							13.236	5.180	0.000	0.000	0.000	8.056	
10	Ration allowance @860/- PM to filed staff working on regular pay rolls from 1-4-2025 to 31-3-2026 = 12 Months						11.765	4.140				7.62	5 Months RA amount pending
Sub Total							11.765	4.140	0.000	0.000	0.000	7.625	
Sub Total (Non-Recurring- Core)							43.001	9.320	0.000	0.000	0.000	38.681	
Buffer													
11	Consturction of Culvert at Siddappanahalli			N:13.70375 E:75.575670	1 No	1 No	2.500	0				2.500	Work completed
12	Consturction of Culvert at Kallubandehalli-I			N:13.774752 E:75.583186	1 No	1 No	2.500	0				2.500	
13	Consturction of Culvert at Kallubandehalli-II			N:13.775104 E:75.584000	1 No	1 No	2.500	0				2.500	


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Sl. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
14	Consturction of Culvert at Kallubandehalli-III			N:13.775374 E:75.585990	1 No	1 No	2.500	0				2.500	
15	Consturction of Culvert at Muttugamara			N:13.757347 E:75.553612	1 No	1 No	2.500	0				2.500	Work completed
16	Consturction of Culvert at Beetemara Saldana Road			N130 35.566' E0750 42.931'	1 No	1 No	2.500	0				2.500	
Sub Total							15.000	0				15.000	
Sub Total (Non-Recurring- Buffer)							15.000					15.000	
TOTAL (Non-Recurring)							58.001	9.320				53.681	
RECURRING (R)													
Core													
1	Repair & Maintenance of APC at Tadasa			N:13o 37' 51.9" E:750 34' 28.2"	1 No	1 No	2.50	0				2.500	Work completed
2	Repair & Maintenance of APC at Lingapura			N:13o 44' 21.5" E:750 33' 58.6"	1 No	1 No	2.50	0				2.500	
3	Wages of APC Watchers, wireless operators, gate operators, Day/Night watchmens, cooks, Data entry operators, Peons, Vehical Drivers, Boat Drivers, Literate Assistants, Boat Assistants, from 01.04.2025 to 31.03.2026=12 Months				189 Nos.	189 Nos.	589.220	287.868				301.352	6 Months Salary is pending
4	Hardship Allowance for Special Teams like ETF/LTF/APC/FPC				129 Nos.	129 Nos.	30.960	16.84				14.120	6 Months HA is pending
5	Deployment of local fire watchers				230 Nos	230 Nos.	220.107	55.025				35.782	Work completed
6	Hiring of Jeeps for Fire Patrolling and protection				4 Nso.	4 Nso.	7.200	1.800				5.400	Work completed
7	Maintenance of fire line: Re-Cutting and re-clearing weed growth including grass to a width of 30 meters for maintenance of view lines including burning (In area having thin growth) for three times.			Muthodi	39 Kms	39 Kms	23.796	15.864				7.932	Work completed
Sub Total							876.283	377.397				369.586	

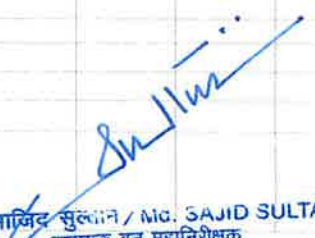
Sl. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8	Maintenance of Road at Doddakanive Road			N 13.65464 E 75.67531 N 13.64601 E 75.69114	3 KM	3 KM	2.100	0.00				2.100	Work completed
9	Maintenance of Road at 5th km to Kundur APC			N 13.66071 E 75.66261 N 13.66584 E 75.67446	3 KM	3 KM	2.100	0.00				2.100	
10	Maintenance of Road at Bogase APC to P Mata			N: 13.24148 E: 75.34217 N: 13.25103 E: 75.34127	4 KM	4 KM	2.800	0.00				2.800	
Sub Total							7.000	0.000				7.000	
Sub Total (Recurring Core)							888.283	377.397				376.586	
Buffer													
							0.000						
Sub Total (Recurring Buffer)							0.000	0.000				0.000	
Sub Total R (Core+ Buffer)-BTR							888.283	377.397	0.000	0.000	0.000	376.586	
Sub Total N+R (Core+ Buffer)-BTR							946.284	386.717				430.267	
Pending Payment 2025-26							946.284	386.717				430.267	


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**Karnataka Forest Department
Nagarahole Tiger Reserve**

Annual Plan of Operation for the Core & Buffer Area of Nagarahole Tiger Reserve under Centrally Sponsored Scheme Project Tiger for the year 2026 - 27


Sl. No.	Item of work	Para No. of		Location / GPS Coordinates	Previous Year Details				Current Year Proposal			Rs. In Lakhs		Justification
		CSS PT Guidelines	TCP		Physical		Financial		Location /GPS Coordinates	Physical Target	Unit Rate	Amount (Financial Target)		
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
PART-A														
COMMITTED LIABILITIES OF 2025-26														
	NON-RECURRING													
A.	CORE AREA													
1	Salary and other allowance to STPF working in Bandipur and Nagarahole Tiger Reserve for the year 2023-24 & 2024-25				162 Nos.		432.7							
2	Project allowances (Working Strength) From April-2024 to March-2025 including (2022-23 & 2023-24)				232 Nos	232 Nos	39.92	27.20	Project allowances			4.30	During the year 2025-26 the 2 nd instalment amount under CSSPT has not been released. Hence, amount required for pending payment of wages for the year 2025-26.	
3	Providing ration allowance to permanent field staff upto Range Forest Officer for the year 2024-25 including (2022-23 & 2023-24)				228 Nos.	228 Nos.	52.14	30.34	Providing ration allowance			4.80	During the year 2025-26 the 2 nd instalment amount under CSSPT has not been released. Hence, amount required for pending payment of wages for the year 2025-26.	
4	Phase-IV Tiger Monitoring of Tiger Source Population	16.7	9.1											
	Procurement of Cameras for conducting Phase_IV AITE During 2024				175 Nos.	175 Nos.	41.86	41.82						
	Procurement of Duracells for conducting Phase_IV Tiger Estimation During 2024				10000 Nos.		6.00							
	Procurement of Memory Cards for conducting Phase IV Tiger Estimation				500 Nos.		3.00							
	Total (A) Non-Recurring [Core] :						50.86	41.82				9.10		
							575.62	99.36						
B	BUFFER AREA													
5	Project allowances (Working Strength) From April-2024 to March-2025 including (2022-23 & 2023-24)				26 Nos.	26 Nos.	4.58	4.00	Project allowances			0.58	During the year 2025-26 the 2 nd instalment amount under CSSPT has not been released. Hence, amount required for pending payment of wages for the year 2025-26.	


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1	2	3	4	5	6	7	8	9	10	11	12	13	14
6	Providing ration allowance to permanent field staff upto Range Forest Officer for the year 2024-25 including (2022-23 & 2023-24)				26 Nos.	26 Nos.	5.49	5.00	Providing ration allowance			0.49	During the year 2025-26 the 2 nd instalment amount under CSSPT has not been released. Hence, amount required for pending payment of wages for the year 2025-26.
7	Creation of New Viewlines				84 Km		16.59						
8	Payment of ex-gratia amount in respect of Human-Animal Conflict Cases (Crop compensation, other financial loss / human injury / human death, livestock depredation by wild animals)						10.00						
	Total (B) Non-Recurring [Buffer] :						36.66	9.00				1.07	
	TOTAL OF NON RECURRING (CORE + BUFFER) [A + B]:						612.28	108.36				10.17	
C	RECURRING CORE												
9	Deployment of camp labourers for patrolling. Wages to Antipoaching Squads (APC) in the following ranges 2024-25	16.1.15	10.3.3										During the year 2025-26 the 2 nd instalment amount under CSSPT has not been released. Hence, amount required for pending payment of wages for the year 2025-26.
					148 Nos.	148 Nos.	37.45	37.44	Wages to Antipoaching Squads (APC) in the following ranges 2025-26	148 Nos.		246.02	
	Sub-Total (9) :				148 Nos.	148 Nos.	37.45	37.44		148 Nos.		246.02	
10	Maintenance of vehicles (boats, motorbikes, Cost of fuel, repairs, etc., for existing protection vehicles/ generator (68 Vehicles)						14.18						
11	Maintenance of fire lines and firebreaks. Fire line clearance Cutting and clearing thick jungle growth including grass to a width of 10mtrs for the maintenance of 'D' lines and Fire line including burning	16.2.15	10.3.6	GPS details as per Annexure					Maintenance Fire line Fire line clearance- Cutting and clearing thick jungle growth including grass to a width of 10mtrs for the maintenance of 'D' lines and Fire line including burning	523.30 Km	L/s	52.28	During the year 2025-26 the 2 nd instalment amount under CSSPT has not been released. Hence, amount required for pending payment of vehicle maintenance for the year 2025-26.
	Sub-Total (11) :				1828.22 Km	1352.39 Km	181.61	134.44		523.30 Km		52.28	
12	Grass Land Management - Clearing the lantana and up-rooting the stumps in areas having more than 70% dense canopy and heaping the debris in open area upto 100 mtr (10 mtr width)	16.3.1	4.2		53.33 Ha	53.33 Ha	48.00	43.32					During the year 2025-26 the 2 nd instalment amount under CSSPT has not been released. Hence, amount required for pending payment for the year 2025-26.
	Clearing the lantana and protection of grass lands (2 nd year maintenance)				50.00 Ha	50.00 Ha	10.00	6.94	Clearing the lantana and protection of grass lands (2 nd year maintenance)	25 Ha		5.00	
	Clearing the lantana and protection of grass lands (1 st year maintenance)				40.00 Ha	40.00 Ha	8.00	7.92	Clearing the lantana and protection of grass lands (1 st year maintenance)	30 Ha		6.00	
	Sub-Total (12) :						66.00	58.18				11.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
13	Wages for engaging drivers, literate asst., computer operators, wireless operators night watchmen, gate assistant etc., for protection works from 01.04.2024 to 31.03.2025	16.8.1	13.7		89 Nos.	89 Nos.	32.50	23.00	Wages for engaging drivers, literate asst., computer operators, wireless operators night watchmen, gate assistant etc., for protection works During 2025-26	89 Nos.		115.00	During the year 2025-26 the 2 nd instalment amount under CSSPT has not been released. Hence, amount required for pending payment of wages for the year 2025-26.
	Sub-Total (13) :				89 Nos.	89 Nos.	32.50	23.00		89 Nos.		115.00	
14	Fire protection works	16.5	10.3.6										
B)	B) Engaging of local people as fire watcher from 16/01/2025 to 31/03/2025 for combating forest fire				9300 Mandays	9300 Mandays	103.04	103.04	B) Engaging of local people as fire watcher from 16/01/2026 to 31/03/2026 for combating forest fire	22500 Mandays	763.49/Day	168.20	During the year 2025-26 the 2 nd instalment amount under CSSPT has not been released. Hence, amount required for pending payment of wages for the year 2025-26.
	Sub-Total (14) :				9300 Mandays	9300 Mandays	103.04	103.04	(Wages Rate @ Rs. 697.49 + Ration Rs. 66.00 = Rs. 763.49)			168.20	
15	Maintenance of office equipment.												
	Office Expenses (stationary, photocopying charges, maintenance of computers and furniture, telephone / electricity bill etc.,) Director Office 1 No., ACF office - 3 Nos., & RFO Office - 8 Nos.						1.00						
	Committed Liabilities Total Recurring (Core) [C] :						435.78	356.10				592.50	
D	BUFFER												
16	Wages to Antipoaching Squads in the following ranges from 01.04.2024 to 31.03.2025	16.1.5	7.2.2.1		64 Nos.	64 Nos.	28.31	7.64	Wages to Antipoaching Squads in the following ranges from 01.10.2025 to 31.03.2026	64 Nos.		98.21	During the year 2025-26 the 2 nd instalment amount under CSSPT has not been released. Hence, amount required for pending payment of wages for the year 2025-26.
	Sub-Total (16)				64 Nos.	64 Nos.	28.31	7.64		64 Nos.		98.21	
17	Maintenance of Elephant Squads for protection works (Elephant Mahouts & Kavadis) from 01.04.2024 to 31.03.2025 in Hunsur Buffer Range	16.1.22	7.2.2.4		5 Nos.	5 Nos.	0.61	-	Maintenance of Elephant Squads for protection works (Elephant Mahouts & Kavadis) from 01.10.2025 to 31.03.2026 in Hunsur Buffer Range	5 Nos.		6.02	During the year 2025-26 the 2 nd instalment amount under CSSPT has not been released. Hence, amount required for pending payment of wages for the year 2025-26.
	Sub-Total (17)				5 Nos.	5 Nos.	0.61	-		4 Nos.		6.02	

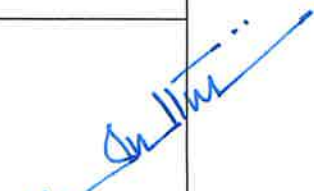
1	2	3	4	5	6	7	8	9	10	11	12	13	14
18	Fire line clearance Fire line clearance- Cutting and clearing thick jungle growth including grass to a width of 10mtrs for the maintenance of 'D' lines and Fire line including burning Sub-Total (18) :	16.2.15	7.2.2.2		165.4 Km	165.4 Km	16.69	16.68	Fire line clearance Fire line clearance- Cutting and clearing thick jungle growth including grass to a width of 10mtrs for the maintenance of 'D' lines and Fire line including burning	504.40 Km		50.37	During the year 2025-26 the 2 nd instalment amount under CSSPT has not been released. Hence, amount required for pending payment of wages for the year 2025-26.
					165.4 Km	165.4 Km	16.69	16.68		504.4 Km		50.37	
19	Fire protection works B) Engaging of local people as fire watcher from 16/01/2025 to 31/03/2025 for combating forest fire Sub-Total (19) :	16.5	7.2.2.2		3200 Mandays	3200 Mandays	21.17	21.16	B) Engaging of local people as fire watcher from 16/01/2026 to 31/03/2026 for combating forest fire	7500 Mandays	763.49/Day	53.70	During the year 2025-26 the 2nd instalment amount under CSSPT has not been released. Hence, amount required for pending payment of wages for the year 2025-26.
					7500 Mandays	4400 Mandays	21.17	21.16	(Wages Rate @ Rs. 697.49 + Ration Rs. 66.00 = Rs. 763.49)			53.70	
20	Maintenance of computer and accessories Ancillary expenditure related to internet, maintenance of photocopying machine / computers / printers / FAX / UPS etc., (22 Desktops, 15 Laptops, 20 Printers, 1 Xerox machine) Committed Liabilities Total Recurring [Buffer] D :						1.00	-					
							67.78	45.48					208.30
	Committed Liabilities Total Recurring [Core+Buffer] :						503.56	401.58					800.80
	TOTAL OF COMMITTED LIABILITIES (CORE + BUFFER) - PART-A :						1,115.84	509.94					810.97


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Annual Plan of Operation Bandipur Tiger Reserve under Centrally Sponsored Scheme – Project Tiger for 2026-27

(Rs in Lakhs)

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
PART A Committed Liabilities													
Pending Payment 2023-24													
NON-RECURRING (NR)													
Core													
1	Engaging of daily wage labourers from 01-04-2023 to 31-03-2024 on daily wages in Bandipur Tiger Reserve (Skilled)				47 Nos	47 Nos	55 920	55 763				0.000	
2	Engaging of daily wage labourers from 01-04-2023 to 31-03-2024 on daily wages in Bandipur Tiger Reserve (Un Skilled)				6 Nos	6 Nos	7 130	7 130				0.000	
3	Project Allowance to Tiger Reserve Officials & staff during the year 2023-24				348 Nos	348 Nos	3 020	1 872				0.000	
4	Provision for ration allowance to field staff (Including Nugu WLS and Gundlupet Buffer Range)				311 Nos	311 Nos	5 910	2 064				0.000	
Sub Total (Non-Recurring- Core)							71.980	66.829				0.000	
Buffer													
1	Deployment of Anti Poaching Camps in Gundlupet Buffer Range and Nugu Wildlife Range from 01-04-2023 to 31-03-2024				5 Camps	5 Camps	23 800	23 800				0.000	
Sub Total of Non Recurring (Buffer)							23.800	23.800				0.000	
Sub Total of Non Recurring							95.780	90.629				0.000	
RECURRING (R)													
Core													
1	Maintenance of Patrolling Paths				102.13 Kms	102.13 Kms	11 570	9 000				0.000	
2	Maintenance of fire lines- Re-cutting and re-clearing of weed growth including grass to a width of 3 mtr for maintenance of fire lines including burning in areas with thick growth.				50 Kms	50 Kms	1 180	0 000				0.000	
Sub Total (Recurring- Core)							12.750	9.000				0.000	
Buffer													
1	Providing Food Allowance to Fire watchers from 01-01-2024 to 31-03-2024				230 Nos	230 Nos	15 770	0 000					
Sub Total (Recurring- Buffer)							15.770	0.000				0.000	
Pending Payment of 2023-24							124.300	99.629				0.000	
Pending Payment & Spill Over Works of 2024-25													
NON-RECURRING (NR)													
Core													
1	Engaging of daily wage labourers from 01-04-2024 to 31-03-2025 on daily wages in Bandipur Tiger Reserve (Skilled)	16.8.1			68 Nos	68 Nos	28 400	28 049				0.350	
2	Engaging of daily wage labourers from 01-04-2024 to 31-03-2025 on daily wages in Bandipur Tiger Reserve (Unskilled)				18 Nos	18 Nos	1 340	0 000				0.000	
3	Project Allowance to Tiger Reserve Officials & staff during the year 2024-25				348 Nos	348 Nos	25 140	19 571				0.000	
4	Provision for ration allowance to field staff (Including Nugu WLS and Gundlupet Buffer Range)				311 Nos	311 Nos	25 490	20 527				0.000	
5	Construction of Causeways				10 Nos	-	20 000	14 660				0.000	


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 National Tiger, Conservation Authority
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India

S. No.	Item of work	Para No.		Previous Year Details				Current Year Proposal				Justification	
		CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)
					Target	Achievement	Target	Achievement					
6	Construction of Kitchen and Store room in Rampura Elephant Camp				•1 Unit	-	9.350	9.350				0.000	
Sub Total (Non-Recurring- Core)							109.720	92.157				0.350	
Buffer													
Sub Total (Non-Recurring- Buffer)							0.000	0.000				0.000	
TOTAL (Non-Recurring)							109.720	92.157				0.350	
RECURRING (R)													
Core													
1	Engaging labourers on daily wages to existing Anti-Poaching Camps from 01-04-2024 to 31-03-2025, 4 Members/ Camp	16.1.15			48 Camps	48 Camps	80.180	74.587				1.210	
2	Maintenance of fire lines (10 Mtr Width)				1650 Kms	1650 Kms	45.150	35.005				0.000	
3	Maintenance of fire lines Re-cutting and re-clearing of weed growth including grass to a width of 3 mtr for maintenance of fire lines including burning in areas with thick growth.				110 Kms	110 kms	1.550	0.924				0.000	
4	Providing Stone Pitching works to existing Roads in GS Betta, Kundukere and Maddur Ranges				3 Nos.	3 Nos.	12.000	0.000				0.000	
5	Re-cutting and re-clearing of weed growth including grass to a width of 10 mtr for maintenance of fire lines including burning in areas with thick growth. GPS details appended in Annexure						11.090	4.669				0.000	
6	Maintenance and renovation of Chammanahalla			11.709166, 76.52194			5.000	4.992				0.000	
7	Maintenance of Staff Quarters at Bandipur Range						10.000	9.969				0.000	
Sub Total (Recurring -Core)							164.970	130.146				1.210	
Buffer													
1	Deployment of Anti Poaching Camps in Gundlupet Buffer Range and Nugu Wildlife Range from 01-04-2024 to 31-03-2025						34.700	23.545				0.000	
2	Deployment of Anti Poaching Camps in Gundlupet Buffer Range and Nugu Wildlife Range from 01-04-2024 to 31-03-2025						3.340	0.000				0.000	
Sub Total (Recurring-Buffer)							38.040	23.545				0.000	
TOTAL (Recurring)							203.010	153.691				1.210	
Total Pending Payment of 2024-25							312.730	245.848				1.560	
Total of Pending Payment 2022-23, 2023-24 & Pending Payment/ Spill Over Works of 2024-25							437.030	345.477				1.560	
Pending Payment for the year 2025-26													
NON-RECURRING (NR)													
Core													
1	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for al categories. See from guide lines	16.15	13.4		303 Nos	303 Nos	22.370	11.348				11.490	Second installment of approved APO has not been released. Hence, proposed


S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
2	Providing ration allowance to permanent field staff upto Range Forest Officer for the year 2025-26 - 212 Nos Bandipur Tiger Reserve- 179 Nos. Deputy Range Forest Officer Cum Surveyor -34 Nos Forest Guard (Beat Forester) -88 Nos Forest Watcher -24 Nos Drivers -1 Nos Super Numerary -5 Nos Kshemabiruddi -27 Nos Special Tiger Protection Force-33 Nos. Deputy Range Forest Officer -21 Nos Forest Guard -11 Nos	16.16	13.4		248 Nos.	248 Nos.	21 880	9.916				12 380	Second installment of approved APO has not been released. Hence, proposed
3	Construction of Interstate Check Post Buildings				1 Nos.	-	30 000	0.000				30 000	Second installment of approved APO has not been released. Hence, proposed
4	Procurement of Mahindra Camper 4x4 for protection Activities				2 Nos.	-	20 000	0.000				20 000	Second installment of approved APO has not been released. Hence, proposed
5	Procurement of GPS Devices, Compass and Other devices for patrolling and Monitoring (MSTRIPES Mobiles)	16.7			LS	-	0 000	0.000				0 000	
6	Construction of New Anti Poaching Camps Buildings in place of old Temporary Structure				2 Nos.	-	40 000	0.000				40 000	
7	Construction of Residential Quarters for RFO A M Gudi						25 000	0.000				25 000	Second installment of approved APO has not been released. Hence, proposed
8	Construction of Causway/ Check Dam/Culvert						40 000	0.000				31 280	Second installment of approved APO has not been released. Hence, proposed
9	Procurement of All in one Desktops and Printers						7 500	0.000				7 500	
10	Construction of Arch gate at the Entrance of Bandipur Tiger Reserve						10 000	7.789				0.000	
Sub Total (Non Recurring-Core)							216.750	29.053				177.650	
Buffer													
1	Construction of Toilets to skill development center at Melukamanahalli			Melukamanahalli	1No		10 000	0.000				0.000	
2	Construction of Storeroom to the Office of CF & Director			Melukamanahalli	1No		15 000	0.000				12 000	
3	Procurement of Racks for file management and Furniture & other Accessories to CF & Director's Office			Melukamanahalli	LS		10 000	0.000				0.000	
4	Providing Tar road Facility to CF & Director's Offices at Melukamanahalli			Melukamanahalli	500 Mtr		10 000	4.776				0.000	
Sub Total (Non Recurring-Buffer)							45.000	4.776				12.000	
RECURRING (R)													
Core													
1	Maintenance of Vehicles (Fuel and repair expenses)	16.5			80 Nos	80 Nos	18 480	3 997				9.660	
2	Providing Ration for Firewatchers from 01-04-2025 to 15-04-2025 (@ Rs 100/Person)	16.5			425 Nos 5500 Man days	425 Nos 5500 Man days	5 500	4.280				0.000	

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
3	Engaging local people as fire watchers from 01-01-2026 to 31-03-2026 to combat forest fires. (Night 225 Members, Day 225 Members on rotation basis) Bandipur Range 40 Nos Kudukere Range 40 Nos GS Betta Range 40 Nos Maddur Range 40 Nos Moolehole Range 30 Nos	16.5			420 Nos.	420 Nos.	302,400	25,995				128,140	Second installment of approved APO has not been released. Hence, proposed to pay wages and food grains expenses. (Wages for the month of March 2026 and Ration allowance from 01-01-2026)
	AM Gudi Range 30 Nos Omkara Range 40 Nos Hediyala Range 40 Nos Moliyur Range 40 Nos N Begur Range 40 Nos Gundre Range 40 Nos Total 450 Nos - Wages Rs. 697.49 + Cost of food grains 100.00 + for 2024-25 = 797.49/ day X 90 days X 450 Nos Rs.71774.1/No												
4	Engaging labourers on daily wages to existing Anti-Poaching Camps from 01-04-2025 to 31-03-2026, 4 Members/ Camp 1. Alasoorgadde of AMGudi Range-4 Nos 2. Budanabetta of AMGudi Range-4 Nos 3. Eremavu of AMGudi Range-4 Nos 4. Heranakadu of AMGudi Range-4 Nos 5. Mavinahalla of AMGudi Range-4 Nos 6. Varanchi of AMGudi Range-4 Nos 7. Maralalla of Bandipur Range-4 Nos 9. Mangala Gate of Bandipur Range-4 Nos 10. Dhanahatti of GSBetta Range-4 Nos 11. Kanivemallappa of GSBetta Range-4 Nos 12. Kullanabetta of GSBetta Range-4 Nos 13. Banur of Gundre Range-4 Nos 14. Doddahalla of Gundre Range-4 Nos 15. Gandathir of Gundre Range-4 Nos 16. Gundre of Gundre Range-4 Nos 17. Nayalla of Gundre Range-4 Nos 18. Mandaligepare of Hediyala Range-4 Nos 19. Nanjadevarabeta of Hediyala Range-4 Nos 20. Nursery of Hediyala Range-4 Nos 21. Sulekatte of Hediyala Range-4 Nos 22. Arekadavinahalla of Kudukere Range-4 Nos 23. Chigarekadu of Kudukere Range-4 Nos 24. Devaramadu of Kudukere Range-4 Nos 25. Kadburu of Kudukere Range-4 Nos 26. Kongalibetta of Kudukere Range-4 Nos 27. Aladamaradakolachi of Maddur Range-4 Nos 28. Alasthikatte of Maddur Range-4 Nos 29. Alegowdanakatte of Maddur Range-4 Nos 30. Dhonigallare of Maddur Range-4 Nos 31. Hulikatte of Maddur Range-4 Nos 32. Marigudi of Maddur Range-4 Nos 33. Avarepurathota of Moliyur Range-4 Nos 34. Hidagalapanchi of Moliyur Range-4 Nos 35. Huralipura of Moliyur Range-4 Nos	16.1.15		Appendix III	48 Camps	48 Camps	578,880	416,652				145,270	Second installment of approved APO has not been released. Hence, proposed to pay the salary for January to March 2026

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
	45. Haddinamunti of Omkar Range-4 Nos 46. Omkareshwara of Omkar Range-4 Nos 47. Paladahalla of Omkar Range-4 Nos 48. Thavalnere of Omkar Range-4 Nos Total 48 Camps/ 192 Members Rs. 12.06 Lakhs/ Camp												
5	Hardship Allowances to AP Camp Staff (Core) 2000.00/ No/ Month i.e., 0.24 lakhs/ Annum/ Person				192 Nos.	192 Nos.	46 080	0.000				28 800	Second installment of approved APO has not been released. Hence, it is proposed
6	Engaging of daily wage labourers from 01-04-2025 to 31-03-2026 on daily wages in Bandipur Tiger Reserve. Skilled Total -78 Nos Driver -27 Nos Literate Assistant/ Computer Operator -28 Nos Wireless Operator -11 Nos Elephant Kavadi -10 Nos Night Watchman -7 Nos Boat Driver -1 Nos Nursery Watcher -1 Nos	16.8.1			85 Nos	85 Nos	255 000	202 485				50 230	Second installment of approved APO has not been released. Hence, proposed to pay the salary for January to March 2026
	Semi Skilled Total -1 Nos Caretaker -1 Nos				1 Nos.	1 Nos.	2 880	0.000				0 690	
	Un Skilled Total -11 Nos Office Peon -7 Nos Assistant Cook -3 Nos Sweeper -1 Nos				11 Nos.	11 Nos.	29 040	0.000				5 540	
7	Maintenance of Firelines- 10 Mtrs	16.2.15		Appendix IV	1650 Kms	1650 Kms	165 000	38 143				126 870	Second installment of approved APO has not been released. Hence, proposed
8	Maintenance of Firelines- 3 Mtrs	16.2.15		Appendix V	100 Kms	100 Kms	2 300	0.321				1 970	
9	Procurement of Search Lights, Utensils, Beddings and Blankets for AP Camps				LS	LS	5 370	0.000				5 370	
10	Procurement of Animal Rescue Items				-	-	0 000	0.000				0 000	
11	Maintenance of Staff Quarters			Bandipur, Melukamanahlli, Maddur, Kundukere, Gundlupet, Hedyala, Gundre & N Begur Campus	30 Nos	30 Nos.	75 000	33 876				41 120	Second installment of approved APO has not been released. Hence, proposed
12	Procurement of Camera Traps	16.7	14.1		100 Nos.	100 Nos.	25 000	24 995				0 000	
13	Procurement of mobile phones for MSTHPES				50 Nos	50 Nos	9 000	0.000				6 620	
14	Repair and maintenance to Interpretation center at Bandipur			Bandipur Campus	1No	1No	20 000	8 977				4 000	
15	Repair and maintenance to Existing Building at Bandipur campus			Bandipur Campus	1No	1No	10 000	3 903				6 100	Second installment of approved APO has not been released. Hence, proposed
16	Repair and maintenance to Elephant Mahuth and Kavadi Sheds at Rampura Elephant camp			Rampura Elephant Camp	10Nos	10Nos	10 000	0.000				10 000	Second installment of approved APO has not been released. Hence, proposed
Sub Total (Recurring-Core)							1559.930	763.624				570.380	
Buffer													
1	Engaging labourers on daily wages to existing Anti-Poaching Camps from 01-04-2025 to 31-03-2026. 4 Members/ Camp	16.1.15			5 Camps	5 Camps	60 300	5 023				14 430	Second installment of approved APO has not been released. Hence, it is proposed pay Jan to March 2026 salary
2	Hardship Allowances to AP Camp Staff (Buffer) 2000.00/ No/ Month i.e., 0.24 lakhs/ annum/ Person				20 Nos	20 Nos	4 800	0.000				4 800	Second installment of approved APO has not been released. Hence, it is proposed

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
3	Engaging local people as fire watchers from 01-01-2026 to 31-03-2026 to combat forest fires. Nugu Range 30 Nos Gundlupet Buffer - 15 Nos. Total 15 Nos - Wages Rs. 697.49 + Cost of food grains 100.00 + for 2025-26 = 797.49/ day X 90 days X 45 Nos Rs.71774.1/No	16.5			45 Nos.	45 Nos.	32.400	0.000				13.150	Second installment of approved APO has not been released. Hence, proposed to pay wages and food grains expenses. (Wages for the month of March 2026 and Ration allowance from 01-01-2026)
Sub Total (Recurring-Buffer)							97.500	5.023				32.380	
Pending Payment for the year 2025-26							1919.180	802.476				792.410	
Committed Liabilities for the year 2026-27													
RECURRING (R)													
Core													
1	Engaging labourers on daily wages to existing Anti-Poaching Camps from 01-04-2026 to 31-05-2026 4 Members/ Camp 1. Alasoorgadde of AMGudi Range-4 Nos 2. Budanabetta of AMGudi Range-4 Nos 3. Eremavu of AMGudi Range-4 Nos 4. Heranakadu of AMGudi Range-4 Nos 5. Mavinahalla of AMGudi Range-4 Nos 6. Varanchi of AMGudi Range-4 Nos 7. Maralalla of Bandipur Range-4 Nos 8. Volakallare of Bandipur Range-4 Nos 9. Mangala Gate of Bandipur Range-4 Nos 10. Dhanahatti of GSBetta Range-4 Nos 11. Kanivemallappa of GSBetta Range-4 Nos 12. Kullanabetta of GSBetta Range-4 Nos 13. Banur of Gundre Range-4 Nos 14. Doddahalla of Gundre Range-4 Nos 15. Gandathir of Gundre Range-4 Nos 16. Gundre of Gundre Range-4 Nos 17. Nayalla of Gundre Range-4 Nos 18. Mandaligepare of Hediya Range-4 Nos 19. Nanjavarabetta of Hediya Range-4 Nos 20. Nursery of Hediya Range-4 Nos 21. Sulekate of Hediya Range-4 Nos 22. Arekaduvinahalla of Kundukere Range-4 Nos 23. Chigarekadu of Kundukere Range-4 Nos 24. Devaramadu of Kundukere Range-4 Nos 25. Kadburu of Kundukere Range-4 Nos 26. Kongalibetta of Kundukere Range-4 Nos 27. Aladamarakolachi of Maddur Range-4 Nos 28. Alasthikatte of Maddur Range-4 Nos 29. Alegowdanakatte of Maddur Range-4 Nos 30. Dhonigallare of Maddur Range-4 Nos 31. Hulikatte of Maddur Range-4 Nos 32. Marigudi of Maddur Range-4 Nos 33. Avarepurathota of Moliyur Range-4 Nos 34. Hidagalapanchi of Moliyur Range-4 Nos 35. Huralipura of Moliyur Range-4 Nos	16.1.15			48 Camps	48 Camps			Appendix III	48 Camps	1.979	94.990	Liabilities have already been committed. Hence, it is proposed to pay April & May 2026 salary of APC staff.

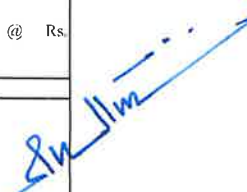
S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
	45. Haddinamunti of Omkar Range-4 Nos 46. Omkareshwara of Omkar Range-4 Nos 47. Paladahalla of Omkar Range-4 Nos 48. Thavalnere of Omkar Range-4 Nos Total 48 Camps/ 192 Members Rs. 12.06 Lakhs/ Camp												
4	Engaging of daily wage labourers from 01-04-2026 to 31-05-2026 on daily wages in Bandipur Tiger Reserve. Skilled Total -85 Nos Driver -27 Nos Literate Assistant/ Computer Operator -28 Nos Wireless Operator -11 Nos Elephant Kavadi -10 Nos Night Watchman -7 Nos Boat Driver -1 Nos Nursery Watcher -1 Nos	16.8.1								85 Nos	0.26	38.210	Liabilities have already been committed. Hence, it is proposed to pay April & May 2026 salary of daily wage staff.
	Semi Skilled Total -1 Nos Caretaker -1 Nos									1 Nos	0.24	0.480	
	Un Skilled Total -11 Nos Office Peon -7 Nos Assistant Cook -3 Nos Sweeper -1 Nos									11 Nos	0.22	4.140	
Sub Total (Recurring-Core)								0.000	0.000			137.820	
Buffer													
1	Engaging labourers on daily wages to existing Anti-Poaching Camps from 01-04-2026 to 31-05-2026 4 Members/ Camp	16.1.15								5 camps	2.04	10.200	Liabilities have already been committed. Hence, it is proposed to pay April & May 2026 salary of APC staff.
Sub Total (Recurring-Buffer)								0.000	0.000			10.200	
Sub Total (Core+Buffer)								0.000	0.000			148.020	
Part A Sub Total												941.990	


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Part -B (All Tiger Reserves Karnataka)

The details of ongoing work and committed liabilities for the FY 2026-27, expenditure to be incurred for 2 month during the current financial year are as under

1	Bandipur	NON-RECURRING (NR)		RECURRING									
2	Engaging labourers on daily wages to existing Anti-Poaching Camps from 01-06-2026 to 31-03-2027. 4 Members/ Camp 1. Alasoorgadde of AMGudi Range-4 Nos 2. Budanabetta of AMGudi Range-4 Nos 3. Eremavu of AMGudi Range-4 Nos 4. Heranakadu of AMGudi Range-4 Nos 5. Mavinahalla of AMGudi Range-4 Nos 6. Varanchi of AMGudi Range-4 Nos 7. Maralalla of Bandipur Range-4 Nos 8. Volakallare of	16.1.15		48 Camps	48 Camps	555,104	474,922	Appendix III		48 Camps	10.3	494,400	Bandipur Tiger Reserve has a core area of 872.24 Sq Km. Which is a substantially large area required protection against illegal activities. Which can be ensured by regular patrolling by local people engaged on Outsource basis. The payment to these watchers is made based on SSR sanctioned by PCCF (HoFF) vide OM no KFD/DEV/B1(SSR)/1/2026-DEV-KFD E- 2185876 dated 01/04/2026 for the year 2026-27
4	Engaging of daily wage labourers from 01-06-2026 to 31-03-2027 on daily wages in Bandipur Tiger Reserve. Skilled Total -85 Nos Driver -27 Nos Literate Assistant/ Computer Operator -28 Nos Wireless Operator -11 Nos Elephant Kavadi -10 Nos Night Watchman -7 Nos Boat Driver -1 Nos Nursery Watcher -1 Nos Semi Skilled Total -1 Nos Caretaker -1 Nos Un Skilled Total -11 Nos Office Peon -7 Nos Assistant Cook -3 Nos Sweeper -1 Nos	16.8.1		68 Nos	68 Nos	196,599	168,201			85 Nos.	0.26	221,000	Engaging of Skilled, Semi Skilled and Unskilled labourers on daily wages for the day to day protection and office works in range level are very much essential, since there is no sanctioned post for these works. The amount includes employer contribution of EPF, ESI, service charges & GST as per the prevailing rules. Since, the payment of wages to daily wage labourers outsourced for the year 2025-26, (13.00% EPF, 3.25% ESI, 18% GST) The Rates adopted for payment of wages as per the sanction rate by the PCCF (HoFF), Bangalore for the year 2026-27. Skilled Wages @ Rs. 25125.00/ Month Semi Skilled Wages @ Rs. 23359.00/ Month Un Skilled Wages @ Rs. 21753.00/ Month
1	Engaging labourers on daily wages to existing Anti-Poaching Camps from 01-06-2026 to 31-03-2027. 4 Members/	16.1.15						Appendix III		5 Camps	10.2	51,000	
												793,000	


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 Ministry of Environment, Forest and Climate Change

2		Bhadra	RECURRING											
	1	Wages of APC Watchers, from 01.04.2026 to 31.03.2027=12 Months								102 Nos.	714.25/day (Skilled labour)		311,203	This human resource is essential for the effective management of the entire Tiger Reserve. From 1-4-2026 to 31-3-2027=12 Months these persons engaged through outsource on contract basis including VDA, PF, ESI, GST & Service charges i.e. 2%, (Rate chart attached separately). The Rates sanctioned by the PCCF (HoFF), Bangalore vide letter No. KFD/DEV/B1/SSR/1/2026-DEV-KFD. Dated:01.04.2026
	1	Deployment of local fire watchers			230 Nos	230 Nos.	220.107	55.025					129.300	Work completed
												440.503		
3		BRT	RECURRING											
	4	Deployment of local work force for patrolling, surveillance of water holes, manning barrier (Engaging daily wages labourer)	16.1.12	7.2.2.1, 7.2.2.2	Engaging daily wages labourer	55 Nos.	53 Nos.	164.80	97.69	Deployment of local work force for patrolling, surveillance of water holes, manning barrier (Engaging daily wages labourer) (Basic rate + EPF 13%+ESI 3.25 % +Service Charge2%+GST18%) Engaging daily wages labour From 1-4-2026 to 31-12-2026				50% of the vacancies are to be manned by the work force on daily wages, the skilled, semiskilled, unskilled man power like the litrate asst, drivers, watchers etc., are to be engaged. As per the SSR wage rate of 2024-25 of the PCCF(HoFF), Bangalore.
										Watchers 20 Nos@Rs. 999.37/Day (Basic rate 714.25/day)	20	999.37	46.91	
										Wireless operator 9 Nos @ Rs. 999.37/Day (Basic rate 714.25/day)	9	999.37	21.05	
										Drivers 11 Nos. @ Rs. 999.37/Day (Basic rate 714.25/day)	11	999.37	25.72	
										Litrate Asst. 3 Nos @ Rs. 999.37/Day (Basic rate 714.25/day)	3	999.37	7.02	
										Computer operator 5 Nos @ Rs. 999.37/Day (Basic rate 714.25/day)	5	999.37	11.69	
										Care taker to FRH-1 No. @ Rs. 930.78/day (Basic rate 665.23/day)	1	930.78	2.18	
										Asst. Cook to FRH-2 No. @ Rs. 930.78/day (Basic rate 665.23/day)	2	930.78	4.36	
										FRH cleaner - 3 Nos @ Rs. 930.78/day (Basic rate 665.23/day)	3	930.78	6.53	
										Office peon - 1 No. @ Rs. 930.78/day (Basic rate 665.23/day)	1	930.78	2.18	
											55	127.64		

	5	Deployment of camp labourers for patrolling (Antipoaching activities and anti smuggling activities)	16.1.5	10.3.2.1	Antipoaching activities and anti smuggling activities	104 Nos.	104 Nos.	316.67	205.91	Deployment of camp labourers for patrolling (Antipoaching activities and anti smuggling activities) (From 1-4-2026 to 31-12-2026 =234 day x 4 maz/Camp) Wages @ Rs. 999.37/day (Basic rate 714.25/day) +EPF 13%+ESI 3.25%+Service Charge 2%+GST 18%)				There are somany enclosures in and around the BRT Tiger Reserve, the local persons are not employed there may be high chances for illegal activities like poaching, tree cutting etc. Hence, engaging the local work force to manage the existing Anti Poaching Camps on 24 hour basis is essential to ensure the effective protection of the reserve. As per the SSR wage rate for the financial year 2024-25 of PCCF(HoFF), Bangalore.
										a. K.Gudi Range				
										Anakere APC=4 Nos/Camp N 11.932028, E 77.093806	4	999.37	9.35	
										Bellatha APC=4 Nos/Camp N 11.932306, E 77.093806	4	999.37	9.35	
										Iyyanapura APC=4 No/ Camp N 11.874889, E 77.057278	4	999.37	9.35	
										Somanamunti APC=4 Nos/Camp N 11.839556, E 77.018694	4	999.37	9.35	
										b. Punjur Range				
										Kurimande = 4 Nos/camp N 11.817389 E 77.114806	4	999.37	9.35	
										Jodigere = 4 Nos/camp N 11.795944 E 77.183000	4	999.37	9.35	
										Chinnarc= 4 Nos/camp N 11.740444 E 77.098639	4	999.37	9.35	
										Ragikalmadu = 4 Nos/camp N 11.83300 E 77.067944	4	999.37	9.35	
										Kavaligudda= 4 Nos/camp N 11.799500 E 77.104222	4	999.37	9.35	
										c. Yelandur Range				
										Amekere= 4 Nos/camp N 12.051083, E 77.150119	4	999.37	9.35	
										Seemehatti = 4 Nos/camp N 11.901028, E 77.162931	4	999.37	9.35	
										Gottigere= 4 Nos/camp N 12.026167, E 77.159722	4	999.37	9.35	
										Thondagere= 4 Nos/camp N 11.958944, E 77.148528	4	999.37	9.35	
										Balebare= 4 Nos/camp N 11.985722, E 77.168528	4	999.37	9.35	
										K.Devarahalli=4 Nos/camp N 11.958944, E 77.135131	4	999.37	9.35	
										d. Kollegal Range				
										Arepalya = 4 Nos/camp N 12 05 11.05 E 077 09 18.45	4	999.37	9.35	
										Gundal = 4 Nos/camp N 12 05 30.17 E 077 12 23.59	4	999.37	9.35	
										Kaggaligundi=4 Nos/camp N 12 02 18.62 E 077 13 19.11	4	999.37	9.35	
										Lokkanahalli=4 Nos/camp N 11 58 20.57 E 077 14 54.12	4	999.37	9.35	
										Burude = 4 Nos/camp N 11 58 08.07 E 077 11 23.39	4	999.37	9.35	
										Anabegere = 4 Nos/camp N 12 00 30.66 E 077 12 07.84	4	999.37	9.35	
										e. Bvlore Range				

									Kadra	10	CSSR	4,405	
									Castlerock	17	CSSR	7,643	
		Sub Total				392.146	0.000			145		65.357	
	IV	Anti-Poaching											
	1	Engaging labourers on daily wage basis to man the existing APC camp for patrolling (Oct-2026 to March-2027)	16.1		92 Nos	92 nos	269.353	0,000	Kulgi	10	714.25	14,957	This is to meet the basic salary, ESI, EPF, service charge and taxes for Anti Poaching watchers employed for supporting the permanent staff in anti poaching activities. The watchers employed are from the local communities. This helps to generate employment and provide much needed support for livelihood to families in these less developed areas. Since this helps in garnering support of local communities for tiger reserve administration it forms an indispensable part of conservation of forests and wildlife.
									Phansoli	12	714.25	17,949	
									Gund	12	714.25	17,949	
									Kumbarwada	20	714.25	29,915	
									Anshi	16	714.25	23,932	
									Kadra	10	714.25	14,957	
									Castlerock	12	714.25	17,949	
		Sub Total				269.353	0.000			92		137.607	
	2	Engaging of daily wage (PCP Wages) labourers from (Sep-2026 to March-2027)	16.1		145 nos	145 nos	392.146	0,000	Kulgi	51	CSSR	82,562	This is to meet the basic salary, ESI, EPF, service charge and taxes of daily wage labourers (including drivers) employed for the day to day functioning of the tiger reserve. The watchers thus employed are from the local communities. This helps to generate employment and provide much needed support for livelihood to families in these less developed areas. Since this helps in garnering support of local communities for tiger reserve administration it forms an indispensable part of conservation of forests and wildlife.
									Phansoli	23	CSSR	37,022	
									Gund	10	CSSR	16,205	
									Kumbarwada	21	CSSR	33,947	
									Anshi	13	CSSR	21,232	
									Kadra	10	CSSR	15,790	
									Castlerock	17	CSSR	27,382	
		Sub Total				392.146	0.000			145		234.141	
		Transect line-Preparatory works										6.000	
5		Naqarhole			RECURRING							610.448	

	Kallahalla Range			20 Nos.	20 Nos.			Kallahalla Range	20 Nos.		55.45
	13) Neerakatte Camp		N12.13523 E76.08366					13) Paladahalla Camp - 4 Members (N12.12338 E76.09042)			
	14) Paisari Camp		N12.07936 E76.05785					14) Malakolli Camp - 4 Members (N12.07594 E76.07013)			
	15) Paradakada Camp		N12.17322 E76.13785					15) Paradakada Camp - 4 Members (N12.17322 E76.13785)			
	16) Kalkere Camp		N12.09469 E76.15795					16) Kalkere Camp - 4 Members (N12.09469 E76.15795)			
	17) Srinivasa Camp		N12.06748 E76.15257					17) Srinivasa Camp - 4 Members (N12.06748 E76.15257)			
	Nagarahole Range			16 Nos.	16 Nos.			Nagarahole Range	16 Nos.		44.36
	18) Kattepalya Camp		N11.97165 E76.08930					18) Kattepalya Camp - 4 Members (N11.97165 E76.08930)			
	19) Hulikal Camp		N12.01586 E76.06515					19) Hulikal Camp - 4 Members (N12.01586 E76.06515)			
	20) Hunsekatte Camp		N12.03789 E76.18460					20) Hunsekatte Camp - 4 Members (N12.03789 E76.18460)			
	21) Berukolli Camp		N12.05536 E76.05939					21) Berukolli Camp - 4 Members (N12.05536 E76.05939)			
	Metikuppe Range			24 Nos.	24 Nos.			Metikuppe Range	24 Nos.		66.55
	22) Kothanahally Camp		N12.05124 E76.24709					22) Kothanahally Camp - 4 Members (N12.05124 E76.24709)			
	23) Jiyara Camp		N12.06807 E76.25417					23) Jiyara Camp - 4 Members (N12.06807 E76.25417)			
	24) Sagadekatte Camp		N12.06422 E76.21108					24) Sagadekatte Camp - 4 Members (N12.06422 E76.21108)			
	25) Siddapura Camp		N12.13892 E76.21715					25) Siddapura Camp - 4 Members (N12.13892 E76.21715)			
	26) Netakalbasaveshwara Camp-4Member		N12.10084 E76.27962					26) Netakalbasaveshwara Camp- 4Member (N12.10084 E76.27962)			
	27) Kadabulakatte Camp- 4Members		N12.09706 E76.18973					27) Kadabulakatte Camp-4Members (N12.09706 E76.18973)			
	Antharasanthe Range			16 Nos.	16 Nos.			Antharasanthe Range	16 Nos.		44.36
	28) Hosakere Camp		N11.99358 E76.21890					28) Hosakere Camp- 4 Members (N11.99358 E76.21890)			
	29) Madanakada Camp		N12.01984 E76.22218					29) Madanakada Camp- 4 Members (N12.01984 E76.22218)			
	30) Kallahaballa Camp		N11.97129 E76.24047					30) Kallahaballa Camp- 4 Members (N11.97129 E76.24047)			
	31) Poojekkallu Camp		N12.01188 E76.15914					31) Poojekkallu Camp- 4 Members (N12.01188 E76.15914)			
	D.B.Kuppe Range			24 Nos.	24 Nos.			D.B.Kuppe Range	24 Nos.		66.55
	32) Udboor Camp		N11.93357 E76.23484					32) Udboor Camp- 4 Members (N11.93357 E76.23484)			
	33) Bogeshwara Camp		N11.89165 E76.20053					33) Bogeshwara Camp- 4 Members (N11.89165 E76.20053)			
	34)Kuduresathanahalla Camp-4 Members		N11.91010 E76.14114					34)Kuduresathanahalla Camp-4 Members (N11.91010 E76.14114)			
	35) Suthanahalla Camp		N11.90827 E76.16609					35) Suthanahalla Camp- 4 Members (N11.90827 E76.16609)			
	36) Masalcbetta Camp		N11.87865 E76.12529					36) Masalcbetta Camp- 4 Members (N11.87865 E76.12529)			
	37) Kymara Camp		N11.95183 E76.11279					37) Kymara Camp- 4 Members (N11.95183 E76.11279)			
	Sub-Total (21) :			148 Nos.	148 Nos.	481.74	210.72		148 Nos.		410.35

													Engaging personnel on daily wage is essential for day to day protection and office works in range level. The payment to said personnel for the year 2026-27 is to be made based on SSR sanctioned by PCCF (HoFF) vide OM no KFD/Dev/ B1(SSR)/1/2026-DEV-KFD E-2185876 dated 01/04/2026 for the year 2026-27 (copy enclosed) which has been enhanced by 2.40% for Skilled, 2.58% for Semi-skilled & 2.78% for Unskilled (compared to SSR of FY 25-26). In addition to the wages, Govt. mandates the payment of EPF 13%, ESI 3.25%, Service charge 1% and GST 18% of total wage paid as per SSR
		Wages for engaging drivers, literate asst., computer operators, wireless operators night watchmen, gate assistant etc., for protection works from 01.04.2025 to 31.03.2026	16.8.1	13.7	89 Nos.	89 Nos.	260.03	130.00	Wages for engaging drivers, literate asst., computer operators, wireless operators night watchmen, gate assistant etc., for protection works from 01.04.2026 to 31.01.2027				
		Skilled							Skilled	68 Nos.	3,08,746 /Person /Year	174.95	
22		Literate Assistant - 10 Nos.							Literate Assistant - 10 Nos.				
		Computer Operator - 13 Nos.							Computer Operator - 13 Nos.				
		Driver - 35 Nos.							Driver - 35 Nos.				
		Wireless Operator - 9 Nos.							Wireless Operator - 10 Nos.				
		Semi Skilled							Semi Skilled				
		Care Taker - 2 Nos.							Care Taker - 2 Nos.	2 Nos.	2,93,250 / Person /Year	4.88	
		Un Skilled							Un Skilled	19 Nos.	2,68,290/ Person /Year	42.48	
		Night Watchmen - 4 Nos.							Night Watchmen - 4 Nos.				
		Gate Assistant - 3 Nos.							Gate Assistant - 3 Nos.				
		Cook - 5 Nos.							Cook - 5 Nos.				
		IB Cleaner - 3 Nos.							IB Cleaner - 3 Nos.				
		Sweeper - 3 Nos.							Sweeper - 3 Nos.				
		Gardener - 1 No.							Peon - 1 No.				
		Peon - 1 No.											
		Sub-Total (22) :			89 Nos.	89 Nos.	260.03	130.00		89 Nos.		222.31	

	15) Devayyanakatte Camp of Veeranahosahally Buffer Area			N12.13209 E76.27581				15) Devayyanakatte Camp of Veeranahosahally Buffer Area - 4 Members (N12.13209 E76.27581)				
	16) GMHallay Camp of Veeranahosahally Buffer Area			N12.12714 E76.24458				16) GMHallay Camp of Veeranahosahally Buffer Area - 4 Members (N12.12714 E76.24458)				
	Sub-Total (23)				64 Nos.	64 Nos.	208.32	96.48		64 Nos		173.70
	Total											806.36 2,921.1497

Part - B (Project Tiger)

The ongoing work and committed liabilities for the FY 2026-27, expenditure to be incurred for 1st Qtr. (2 month wages) during the current financial year are as under:

S.No	Tiger Reserves	Non Recurring			Recurring			Central Share (April & May, 2026)	Total (Central Share)	Total (State Share)	Grand Total
		Sanction (Central Share)	Sanction (State Share)	Total	Sanction (Central Share)	Sanction (State Share)	Total				
1	Bandipur	-	-		396.50	396.50	793.00	66.08	396.50	396.50	793.00
2	Bhadra	-	-		220.25	220.25	440.50	36.71	220.25	220.25	440.50
3	Biligiri Ranganatha Temple	-	-		185.42	185.42	370.84	30.90	185.42	185.42	370.84
4	Kali (Dandeli Aanshi)	-	-		255.22	255.22	510.45	42.54	255.22	255.22	510.45
5	Nagarhole	-	-		403.18	403.18	806.36	67.20	403.18	403.18	806.36
	Total - B	-	-		1,460.58	1,460.58	2,921.15	243.43	1,460.58	1,460.58	2,921.15



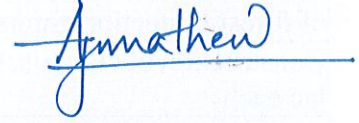
मो. साजिद सुल्तान / Mr. SAJID SULTAN
 सहायक वन मन्त्री/सहायक वन मन्त्री/सहायक वन मन्त्री
 Assistant Inspector General of Forests
 राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण
 National Tiger, Conservation Authority
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India

**Project Elephant: Items proposed for release during the current financial 2026-27 to the
State Forest Department of Karnataka**

Item of Work	(₹ in lakh)
Protection of Elephants	
Maintenance of anti-poaching camps involving tribal trackers and members of forest protection committees 14 No @ ₹13.50 lac each	189.00
Construction of culverts, bridges, causeways and Watch towers 5 No @ ₹1.82 lac each	9.10
Protection of Elephant Habitat and Corridors	
Creation of large size ponds in scarcity areas in Mysore E.R. to ensure water availability to elephants in dry months to prevent straying of elephants in human localities 5 No @ ₹18.15 lac each	90.75
Excavation of Elephant Proof Trench (EPT) of size 3.0 mtr. top width, 3.0 mtr depth, and 1.5 mtr. Bottom width with an initial lead up to 3 mtr. and depositing the excavated soil uniformly over the inner side of the elephant proof trench and forming conical mound of hight 1.5 m, including compacting the mound 10 km @ ₹11.42 lac per km	114.20
Maintenance of Elephant Proof Trench (EPT) 15 km @ ₹0.72 lac per km	10.80
Special structures to effectively plug the gaps at the vulnerable points 5 km @ ₹0.31 lac per km	1.55
Eliciting public Co-operation (including mitigation of human-elephant conflict)	
Publicity and awareness programmes on elephant conservation (Including Elephant Day functions, handouts etc.)	15.00
Anti-depredation units to drive away elephants from villages for (including supply of crackers, splash light, kerosene oil, siren etc.) 20 No @ ₹3.00 lac each	60.00
Maintenance of Solar fence 5 km @ ₹1.92 lac per km	9.60
Establishment/Construction of new hanging solar power fence 10.45 km @ ₹7.45	77.85
Improvement of Support Services (including monitoring, research and training)	
Meeting/workshop for Regional Action Plan	2.12
Awareness programme/study for understanding elephant conflict issue for suggesting conflict reduction measures through Wildlife Institute of India	8.00
Elephant conservation management	2.00
Preparation Elephant Census Documentation	3.35
Maintenance of Roads 10 km @ ₹0.40 lac per km	4.00
Others Expenditure for Preparation of Karnataka Elephant Atlas, conducting the Elephant Census and analysing/processing of data, purchase of medicines or Crackers, crimation of dead elephants, maintenance of watch tower, drilling of bore wells to anti-poaching/anti-depredation camps, training, meeting, workshop, repairs of guns etc.	5.00
Captive Elephant management and welfare	
Monitoring of captive elephant, creation & Management of rescue centers, To improve & create infrastructure for the welfare of elephants in domestic	25.00

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use, including veterinary care, rehabilitation centre etc., Creating health care facilities including research.	
Total cost of APO including State Share	627.32
Central Share (60% of APO)	376.392
Net release 1st instalment (50% of Central Share)	188.196



(Dr Aju Mathew George)

Scientist C (Project Elephant)

(डा. अजु मैथ्यू जॉर्ज)

(Dr. AJU MATHEW GEORGE)

वैज्ञानिक 'सी' / Scientist 'C'

पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय

Min. of Environment, Forest and Climate Change

भारत सरकार, नई दिल्ली

Govt. of India, New Delhi