

F.No. 110/IFD/2026-27
Government of India
Ministry/Department of ENVIRONMENT and FORESTS

Dated : 07-07-2026

To

The Principal Finance Secretary /Additional Chief Secretary
/Finance Secretary, State Government of BIHAR

Sub : Release of Grants to State Government of BIHAR under Scheme (CSS) 4151-PROJECT TIGER AND ELEPHANT

Sir/Madam,

I am directed to convey the sanction of the president to release an amount of **Rs. 16547000.00 (Rupees One Crores Sixty-Five Lakhs Forty-Seven Thousand only) as a drawing limit in the form of Mother Sanction** during the Financial Year 2026-2027 to the State Government of BIHAR for release of the Central Share under 4151-PROJECT TIGER AND ELEPHANT .

2 The Central Government shall provide assistance to the State Governments for various components, which are mentioned as per the guidelines under 4151-PROJECT TIGER AND ELEPHANT for SLS as per details given below:-

SLS included in Mother Sanction

S.No	SLS	SLS Code
1	Project Tiger and Elephant(4151) (60 40)	BR270
2	Project Tiger and Elephant(4151) (50 50)	BR271

The amount is debitible to the heads of Demand No.028 -Department/Ministry of ENVIRONMENT and FORESTS

S.No	SLS Code	Function Head/ Budget Head	Allocated Amount
1		360106101020531	3496800.00
2		360106101020531	10034900.00
3		360106789020531	253300.00
4		360106789020531	1254350.00
5		360106796020531	253300.00
6		360106796020531	1254350.00

2. The sanction is issued in exercise of the powers delegated to Ministries under DFPR, 1978, as amended from time to time. Above grants are being released in accordance with the pattern of Assistance approved by the Ministry of Finance, Government of India. It is also certified that this Sanction is being issued in conformity with the rules and principles of the scheme.

3. After fetching Mother Sanction, the State Government shall push daily payment files for release of the central share as per the balance available in the relevant Head of Accounts of this Mother Sanction. Upon receipt of daily sanction, the Principal Accounts Officer shall authorize the Pay and Accounts Office (PAO) and further PAO shall authorize the Reserve Bank of India, Mumbai for affording credit of the daily sanctioned amount to SLS wise State Government Account. Upon receipt of the Central Share, the State Government shall push the payment file to e-Kuber for release of Central and State Share to the end beneficiary.

4. Further, the accounts of **State Government of BIHAR** in so far as it relates to grants-in-aid will be open to inspection by the sanctioning authority and audit both; by the Controller & Auditor General of India or by any other designated by him and Internal audit by the Principal Accounts Office of the Ministry of ENVIRONMENT and FORESTS whenever it is called upon to do so.

5. The State/UT shall not make any changes in allocations or re-appropriations among different components/activities without approval of the Ministry/Department of ENVIRONMENT and FORESTS, GOI.

6. The grant has been sanctioned in accordance with the pattern approved by the Ministry of Finance and is in conformity with the rules and principles of the scheme as approved by the Ministry of Finance.

7. Grant in-aid shall be used for the purpose for which sanction is given. An annual utilization certificate (in Form **GFR 12C**) shall be furnished that the contribution has been utilized for the purpose for which it was sanctioned.

8. The sanction order is being issued in accordance with Rules 228 to 245 of General Financial Rules, 2017.

9. This sanction issues with the concurrence of integrated Finance Division's Dy. No. 110/IFD/2026-27 dated 07-07-2026 .

Remarks

Fund release to the SFD of Bihar

VAIBHAV
MATHUR

(PD Checker's name registered on PFMS)

To,

1. The Principal Finance Secretary /Additional Chief Secretary /Finance Secretary, State Government of BIHAR .
2. The Accountant General BIHAR .
3. The Director General of Audit, Central Expenditure, AGCR Building, New Delhi
4. IFD Section w.r.t. the Diary No. 110/IFD/2026-27 dated 07-07-2026 .
5. The Principal Accounts Office, Ministry of ENVIRONMENT and FORESTS
6. Pay and Accounts Office, Department of / Ministry of 075126-PAO(Environment), New Delhi

Computer No. E - 237838
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger & Elephant Division

F.No. No. 4-1(68)/2024-PT&E

Dated: - 07.07.2026

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

**Sub: 1st installment – Centrally Sponsored Scheme ‘Project Tiger & Elephant’
Administrative Approval for funds release to Government of Bihar, during 2026-
27 – regarding**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme ‘Project Tiger & Elephant’ in Bihar at the cost of **Rs. 635.191 Lakh (Rupees Six Crore Thirty Five Lakh Nineteen Thousand One Hundred only)** as per details given in the table at **Annexure**.

2. I am directed to convey the sanction of the President to the payment and release of an amount of **Rs. 165.47 Lakhs (One Crore Sixty Five Lakhs Forty Seven Thousand only)** as the 1st installment of Centre Share towards the Grants-in-aid to the Government of **Bihar** during the current financial year 2026-27. The balance of the Central Assistance will be released in due course after a review of the progress of expenditure/ work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India’s decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions: -

- i. Payments are made by bank transfer and no cash payment is to be made.
- ii. Proposed activities under APO should be undertaken as per approved Guidelines of PT and PE. The expenditure is incurred as per the allocation of funds
- iii. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- iv. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- v. Evidence of deposit of GST in case of contract payment and leviable goods are obtained along with UC and compliance of DBT scheme has to be ensured.


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पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
भारत सरकार / Government of India

- vi. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- vii. UC is to be submitted as prescribed in GFR 2017.
- viii. The programme be monitored by PD regularly and the progress Report be obtained periodically.
- ix. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- x. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- xi. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- xii. Terms and conditions of the service of the employees employed under the **Project Tiger and Elephant Scheme** are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- xiii. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- xiv. **The Government of Bihar** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xv. The accounts of the **Project Tiger and Elephant Scheme** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xvi. The accounts of the **Project Tiger and Elephant Scheme** shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xvii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xviii. Government of **Bihar** in respect of **Project Tiger and Elephant Scheme** may furnish their performance-cum-achievement report on or before 31.03.2026.
- xix. **Tiger/Elephant Reserves** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored Scheme 'Project Tiger & Elephant' and for the purpose it is being sanctioned.
- xx. Grants-in-aid to **Government of Bihar** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xxi. Grants-in-aid shall be utilized before the end of the financial year 2027-28 and unspent balance, if any, will be refunded by **Government of Bihar** to the **Government of India**.
- xxii. Government of **Bihar** in respect of **Project Tiger and Elephant Scheme** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xxiii. Grants-in-aid shall be utilized for **Valmiki Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment,

- Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Valmiki Tiger Reserve**) and **Government of Bihar**.
- xxiv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xxv. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xxvi. The payments of daily wages should be done through DBT mode only (Rule 87 of GFR 2017).
- xxvii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the **Centrally Sponsored Scheme of Project Tiger and Elephant** and other Centrally Sponsored Schemes such as Eco-development and IDWH Schemes etc.
- xxviii. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xxix. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxx. The expenditure is incurred as per the allocation of funds.
- xxxi. Payments are made by bank transfer and no cash payment is to be made.
- xxxii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxxiii. Funds will not be diverted for any item other than specified herein.
- xxxiv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP)/CSS Guidelines.
- xxxv. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxxvi. GFR is followed by implementing agency along with the economic instructions issued by Government of India from time to time.
- xxxvii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxxviii. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxxix. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xl. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xli. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xl. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xlii. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xliv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xl. All guidelines under the project is to be followed scrupulously.

- xlvi. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xlvii. The measurable outcome under the project (quantified) in terms of number of tigers/elephants in reserves, eco-tourism in tiger/elephant reserves, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xlviii. All labour payments strictly by Direct Benefit Transfer (DBT).
- xlix. The guidelines of Project Tiger and Elephant Scheme are followed by **Tiger/Elephant Reserves** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

3. As the annual budget of the Scheme is approved by the Central Government, the Government of **Bihar** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

4. The terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Bihar** under intimation to this Department.

7. The expenditure incurred is adjustable to the Demand No. 28 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2026-27:

Component	Project Tiger	Project Elephant	Total PT+PE
3601.06.101.02.05.31-Grant-in-Aid General	12061600	1470000	13,531,600.00
3601.06.789.02.05.31-Special Component Plan for Scheduled Castes	1507700	0	1,507,700.00
3601.06.796.02.05.31-Tribal Area Sub Plan/STC	1507700	0	1,507,700.00
Total	15077000	1470000	16,547,000.00

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 Assistant Inspector General of Forests
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 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India

9. These issues with the concurrence of Internal Finance Division vide their Diary Number 110/IFD/2026-27 dated 07.07.2026. **Compliance of all the guidelines/ instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13) PFMS/ FCD/2020 dated 23.03.2021 must be ensured.**

10. Legacy data has been approved by Project Tiger & Elephant Division.

11. The Interest accrued in SNA Account has been deposited in Consolidated Fund of India by State Government of Arunachal Pradesh.

Encl: As above.

Yours faithfully,



(Pawan Jeph)

Assistant Inspector General (PT&E)

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Ministry of Environment, Forest and Climate Change
भारत सरकार / Government of India

Copy to: -

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Bihar. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2026-27 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Bihar.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Bihar.
5. The Field Director (s), Valmiki Tiger Reserve, Bihar.
6. The Accountant General, Bihar.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF, PT&E, MoEF&CC, New Delhi
9. The IGF/AIGF, NTCA Regional Office, Guwahati.
10. Forest Finance Division, MoEF&CC, New Delhi.
11. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
12. Guard file/Spare copies.



(Pawan Jeph)

Assistant Inspector General of Forest (PT&E)

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Ministry of Environment, Forest and Climate Change
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**Annual Plan of Operation 2026-27
(1st Installment)
Valmiki Tiger Reserve, Bihar**

Project Tiger & Elephant:

(Rs. In Lakhs)

Items		Valmiki TR (PT)	Project Elephant	Total PT+PE
Cost Total APO including State's share	A	586.191	49.000	635.19
Total Center's share in APO (Part - A+B)	B	301.540	29.400	330.94
1st release @50% of Center share of Total Committed Liabilities	C	150.770	14.700	165.47
Less: Unspent balance FY 2025-26	F			-
Net 1st Release	G=E-F	150.770	14.700	165.47

Summary Project Tiger

Part - A

(Rs. In Lakhs)

S.No	Tiger Reserves	Non Recurring			Recurring			Total	Total (State Share)	Grand Total
		Sanction	Sanction	Total	Sanction	Sanction	Total			
		(Central Share)	(State Share)		(Central Share)	(State Share)	(Central Share)			
1	Valmiki TR	36.292	24.195	60.487	131.555	131.555	263.109	167.847	155.749	323.596
	Total Part - A	36.292	24.195	60.487	131.555	131.555	263.109	167.847	155.749	323.596

Part - B

S.No	Tiger Reserves	Non Recurring			Recurring			Total	Total (State Share)	Grand Total
		Sanction	Sanction	Total	Sanction	Sanction	Total			
		(Central Share)	(State Share)		(Central Share)	(State Share)	(Central Share)			
1	Valmiki TR	14.376	9.584	23.960	119.318	119.318	238.635	133.694	128.902	262.595
	Total Part - B	14.376	9.584	23.960	119.318	119.318	238.635	133.694	128.902	262.595



(Pawan Jeph)

Assistant Inspector General of Forest (PT&E)

पवन जेफ / PAWAN JEPH
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 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India

PART -B

Annual Plan of Operation Valmiki Tiger Reserve under Centrally Sponsored Scheme – Project Tiger for 2026-27 (ANNEXURE-01)

S. No.	Item of work	Para No		VTR-1		VTR-2		F.D. Office		TOTAL	Justification
		CSS.PT Guidelines	TCP	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target		
NON-RECURRING COMPONENTS, Central: State (60:40) CORE											
9	For Financial Year 2026-27: Supply of field kits to forest frontline staff: Uniforms, Sticks, 1 T-shirts, caps, Water bottles, Shoe, etc. @ Rs. 4000 per Kit	16.16.4	11.4.1	275	11.000	324	12.960	0	0	23.960	Rescue operations are frequently needed to be carried out in VTR to deal with Human-Wildlife conflict situations. Additionally, field staff often encounter wildlife during their daily foot patrolling. These accessories are important for safety, sustenance and effective functioning of frontline staffs in the field. Medical kit is provided for field staff. Additionally medical assistance will be provided to staff as and when required. Hence, these components are essential for ensuring safety and security of frontline staff.
Total Non-Recurring Core					11		12.96		0	23.96000	
NON-RECURRING COMPONENTS, Central: State (60:40) BUFFER											
Sub Total Non-Recurring Buffer					0.000		0.000		0.000	0.000	
Total Non-Recurring (2026-27)					11.00000		12.96000		0.00000	23.96000	
APO for Project TIGER (VALMIKI TIGER RESERVE) - Bihar											
RECURRING COMPONENTS, Central: State (50:50) CORE :-											
17	For Financial Year 2026-27 (Essential Wages) : Deployment of local work force as patrolling party for continuous regular patrolling, surveillance of water holes and porous boundary with Nepal and human dominated areas. 20 patrolling teams of 5 member each @ Rs. 13280/- per person per month. {Semi Skilled @ Rs.452 per mandays * 26= 11752+13 % EPF contribution= Rs. 13280 / Per person} Total 24x4x12 =1152 Man months	1.1.12	10.3.1	540	71.712	660	87.648	0	0	159.360	The proposed amount includes EPF contribution as per the Government regulation which is mandatory. The work performed is of semi skilled nature which includes operating MSTripes, tracking wildlife, pug mark identification, deployment of camera traps and dousing forest fires.
18	For Financial Year 2026-27 (Essential Wages) : Deployment of 20 Drivers for patrolling, at Rs. @ {Skilled @ Rs.551 per mandays * 26= 14326+13 % EPF contribution= Rs.16188 / Per driver} P.M. Total 20x12 = 240 Man months.	1.1.12	10.3.1	96	15.54048	144	23.31072	0	0	38.851	Proposed salary includes EPF contribution as per Government regulations and drivers are deployed 24x7 in various patrolling, rescue and Human wildlife conflict incidences.

19	For Financial Year 2026-27 (Essential Wages) : Deployment of check naka/barrier labour for manning the 35 barriers at Rs. 13280/- pm per labourer. {Skilled @ Rs.452 permandays * 26= 11752+13 % EPF contribution= Rs.13280 / Per person) Total 35x12 = 420 man months.	1.1.12	10.3.1	180	23.904	240	31.872	0	0	55.776	Proposed salary includes EPF contribution as per Government regulations. Manned barriers at selected places are important to check the movement of forest produce and wildlife articles.
20	For Financial Year 2026-27 (Essential Wages) : Deployment of anti-poaching squads to man the APCs: 272 Persons at each APC(total *APC) at Rs.13280/- per person per month for protecting the critical forest areas along the borders of Tiger reserve during day and night time throughout the year, monthly emoument of Rs.13280/- Per person per month {semi skilled @ Rs.452 per mandays * 26= 11752+13 % EPF contribution= Rs. 13280 / Per person) for 12 months.272x12 = 3264 Man months	16.1.2	10.3.2	34 APC	216.730	34 APC	216.730	0	0	433.460	To ensure vigilance and protection for round the year in the APCs located in the reserve . Proposed monthly remuneration include EPF Contribution as per Government regulations.
21	For Financial Year 2026-27 (Essential Wages) : Deployment of 31 camp labourers for establishing temporary camps, long range and joint border patrolling efforts. Camp Labour at monthly emoument of Rs.13280/- Per person per month {semi skilled @ Rs.452 permandays * 26= 11752+13 % EPF contribution= Rs. 13280 / Per person) 31x12 = 372 Man months	16.1.5	10.3.1 (e)	156	20.7168	216	28.6848	0	0	49.402	Deployment of 31 camp labourers for establishing temporary camps, long range and joint border patrolling efforts. Camp Labour at monthly emoument of Rs.12927/- Per person per month {semi skilled @ Rs.440 per mandar * 26= 11440+13 % EPF contribution= Rs. 12927 / Per person) 31x12 = 372 Man months
22	For Financial Year 2026-27 (Essential Wages) : Operation of Wireless network 24x7 via engagement of wireless operators. Minimum 2 persons round the clock at each station for 13 stations. 3 persons round the clock for 4 sensitive and remote stations. At Rs. 13280/- per person per month {Semi Skilled @ Rs.452 permandays * 26= 11752+13 % EPF contribution= Rs. 13280 / Per person) for 12 months. 38x12 = 456 Man months	10.1.8	10.2.1	216	28.685	240	31.872	0	0	60.557	For round the clock wireless operation for proper communication, three wireless operators have been deployed at each centre.
23	For Financial Year 2026-27 (Essential Wages) : Deployment of local experienced trackers for monitoring and tracking of tigers moving inside as well as outside of Tiger Reserve : 17 teams of Tiger Trackers of 5 member each at Rs. 13280/- per person per month. 17x5x12 = 1020 man months. {Skilled @ Rs.452 permandays * 26= 11752+13 % EPF contribution= Rs. 13280 / Per person) for 12 months.	16.10.3	2.9.2	420	55.776	600	79.68	0	0	135.456	Proposed monthly remuneration includes EPF contribution as per Government regulations.The work performed is of skilled nature which includes operating MSTripes, tracking wildlife, pug mark identification, deployment of camera traps and responding to tiger stray incidents.

Items	Total Cost	Wages 3 month for 2026 27	Central Share	Total Cost (NR+R)
Non Recurring	23.96000		14.376	
Recurring (Wages 3 Months)	943.662	235.9154	117.9577	
Recurring	2.7200		1.36	
Total Recurring	946.382	235.915	119.318	
Total Non-recurring + Recurring	970.3416	235.9154	133.6937	
Total Non Recurring	23.96000			
Total Recurring		238.6354		262.59540

DF.O-cum-Dy. Director
Valmiki Tiger Reserve, Division-1

DF.O-cum-Dy. Director
Valmiki Tiger Reserve, Division-2

Conservator of Forest-cum-Field Director
Valmiki Tiger Reserve, Bettiah

P-14

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Ministry of Environment, Forest and Climate Change
भारत सरकार / Government of India

Annual Plan of Operation Valmiki Tiger Reserve under Centrally Sponsored Scheme – Project Tiger for 2026-27 (ANNEXURE-01)

S. No.	Item of work	Para No		VTR-1		VTR-2		F.D. Office		TOTAL	Justification
		CSS.PT Guidelines	TCP	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target		
NON-RECURRING COMPONENTS, Central: State (60:40) CORE											
1	Liability of Financial Year 2025-26: Procurement of wireless Equipments handsets to ensure connectivity in remote forest areas. i. Wireless Handsets with charger (Motorbo R2) @ Rs. 34810/- ii. Vehicle Base Set (XiRM 3688) @ Rs. 40120/-	10.1.8	10.2.1	10 Handset 3 Base set	4.6845			0	0	4.68450	Bills passed by local treasury but payment not credited to the accounts of Vendors/Beneficiaries, current status is pending for payment at PFMS.
2	Liability of Financial Year 2025-26: Redressing man-animal conflict: Cages and entrapments for capturing problematic and aberrant wild animals to meet the emergency situation of tiger and other wild animals stray out incidents: i. SS Squeeze cage for tiger @ Rs 4.5 Lakhs per unit ii. SS Trap cage for Leopard @ Rs. 1.80 lakh per unit. iii. Tiger Transport Cage @Rs 1.80 iv. SS Tiger Trap Cage 03 (Small) @ Rs. 2.35 Lakh, Crocodile Rescue Wooden Cage-05 @ Rs 0.1350	16.10.1	5.4	S.S. Tiger Case -01	4.50	4	8.85	0	0	13.35000	Bills passed by local treasury but payment not credited to the accounts of Vendors/Beneficiaries, current status is pending for payment at PFMS.
3	Liability of Financial Year 2025-26: Provision of Project Allowance to staff (all categories) of Project Tiger.	16.15	11.4.4	All Staff from April to Dec, 2025	6.70981	Apr 25 to Sep 25 4 staffs	0.24648	All Staff	0	6.95629	Bills passed by local treasury but payment not credited to the accounts of Vendors/Beneficiaries, current status is pending for payment at PFMS.
4	Liability of Financial Year 2025-26: Supply of field kits to forest frontline staff: Uniforms, Sticks, 2 T-shirts, caps, Water bottles, Solar based LED Lantern, Shoe, Rain coat etc. @ Rs. 6000 per Kit	16.16.4	11.4.1	Jacket- 275, Stick -275 and Caps- 275	3.65542	0	0.000	0	0	3.65542	Bills passed by local treasury but payment not credited to the accounts of Vendors/Beneficiaries, current status is pending for payment at PFMS.
5	Liability of Financial Year 2025-26: Maintanance and Upkeep of existing Water holes to meet water requirements of wildlife dependent on artificial water sources, @ Rs. 20250 per water hole.			Maint. Of 11 existing Water holes.	2.16552	Maint. Of 25 existing Water holes.	5.16240	0	0	7.328	Bills passed by local treasury but payment not credited to the accounts of Vendors/Beneficiaries, current status is pending for payment at PFMS.
6	Liability of Financial Year 2025-26: Provision of Project Allowance to staff (all categories) of Project Tiger.			All Staff from Jan 2026 to March 2026	1.412	All Staff from Feb 2026 to March 2026	1.500	All Staff	0.10800	3.020	Because of less allotment, Liability for Financial Year 2025-26
Total Non-Recurring Core					23.12725		15.75888		0.108	38.99413	
NON-RECURRING COMPONENTS, Central: State (60:40) BUFFER											

1	Liability of Financial Year 2025-26: (Essential Wages) Skilled Man power for data processing at Forest Range level office @ Rs. {Skilled @ 14000 / Per person)	16.2.28	4.7.2	Jan 26 to March 2026	1,260	Feb 26 to March 2026	0.00	0	0.000	1,260	VTR has 8 Ranges, each of which has one computer oprator. This amount is the payment of 3 computer operators for the months of January, February and March 2026. Bills passed by local treasury but payment not credited to the accounts of Beneficiaries. Current status is pending for payment at PFMS.
2	Liability of Financial Year 2025-26: (Essential Wages) Tiger Cell at Field Directorate-level. Wages- G.I.S. expert @Rs. 21000/-P.M.- Technical Assistant @ Rs 19000/-P.M.-Accessioies and tiger cell building maintenance etc- 3.00 Lakh	16.2.9	10.1	02 Person wages and Materials	0.000		0		0.73800	0.73800	Payment for the month of February 2026 for GIS expert and Technical Assistant and Rs 33800 payment for material purchase. Bills passed by local treasury but payment not credited to the accounts of Vendors/Beneficiaries. Current status is pending for payment at PFMS.
3	Liability of Financial Year 2025-26: Procurement of Hardware for analysis of MSTripES data and GIS mapping. i. Desktop Rs.1.59 lakhs ii. Colour printer @ 0.31 Lakhs	16.2.28	4.7.2	01 Desktop 01 Printer	0.000	01 Desktop 01 Printer	1.27	0	0	1.270	Bills passed by local treasury but payment not credited to the accounts of Vendors/Beneficiaries. current status is pending for payment at PFMS.
4	Liability of Financial Year 2025-26: Provision of High End DSLR Camera (Nikon Z62 and Nikkor Lense for Documentation and Monitoring ofWildlife. @ 1.59000 per Unit for Camera and @ RS. 2.68000 Nikar Lense any overall Rs, 159000+268000 = Rs. 4.27000	16.2.29	10.1	0	0	(DSLR Camera with Lense)- 01 Unit	3.62444	0	0	3.624	Bills passed by local treasury but payment not credited to the accounts of Vendors/Beneficiaries. current status is pending for payment at PFMS.
5	Liability of Financial Year 2025-26: Necessary Drugs, equipment & furnitures for treatment of rescued/ captured/ injured animals, with transportation at Vetrinary Centre and maintenance other equipments rescue Vehicles, cages and drugs @ Rs. 5.20707 Lakhs	16.2.29	10.1	1	2.18925	1	0.00647	0	0	2.196	Bills passed by local treasury but payment not credited to the accounts of Vendors/Beneficiaries. current status is pending for payment at PFMS.
6	Liability of Financial Year 2025-26: Microplan Preparation of EDCs to ensure community participation in tiger conservation and exploration of alternative means of livelihood : Rs. 15000 per microplan per EDC	C.6.3	B.6.1	10	1,500	4	0.6000	0	0	2,100	Bills passed by local treasury but payment not credited to the accounts of Vendors/Beneficiaries. current status is pending for payment at PFMS.
7	Liability of Financial Year 2025-26: Basic health camp for the fringe villages @Rs. 50000/- per camp total camps	16.6.3	11.4.8	3	1,500	0		0	0	1,500	Bills passed by local treasury but payment not credited to the accounts of Vendors/Beneficiaries. current status is pending for payment at PFMS.

8	Liability of Financial Year 2025-26: Organisation of Cattle immunisation/veterinary camps in villages next to Tiger Reserve. @ Rs. 50000	16.63	11.4.8	3	1.000	0	0	0	1.000	Bills passed by local treasury but payment not credited to the accounts of Vendors/Beneficiaries. current status is pending for payment at PFMS.	
9	Liability of Financial Year 2025-26: Technical and logistics equipments for wildlife monitoring, surveillance and protection. i. GPS etrex 22X (@18200)			GPS etrex 22x	1.405	0	0.00		1.405	Bills passed by local treasury but payment not credited to the accounts of Vendors/Beneficiaries. current status is pending for payment at PFMS.	
10	Liability of Financial Year 2025-26: (Essential Wages) Skilled Man power for data processing at Forest Range level office @ Rs. (Skilled @ 14000 / Per person)			Jan 26 to March 2026	0.000	Feb 26 to March 2026	1.40	0	0	1.400	VTR has 8 Ranges, each of which has one computer operator. This amount is the payment of 5 computer operators for the months of February and March 2026, which could not be done due to less allotment. It is a liability for Financial Year 2025-26
11	Liability of Financial Year 2025-26: Technical and logistics equipments for wildlife monitoring, surveillance and protection. i. GPS etrex 22X (@18200), ii. Night Vision Device (@84000) iii. Camera trap cases with lock (@1900), iv. Batteries for camera trap (@26) ; v. Hard Disk (@ 8000) vii. Underground metal detector for anti snare-walk @ Rs.30000/- viii. Hand Metal Detector @ Rs.9500/- ix. Mobile for M- STelPE patrolling-46			Mobile-23	4.600	0	0.00		4.600	Because of less allotment, Liability for material purchase, Year 2025-26	
12	Liability of Financial Year 2025-26: (Essential Wages) Tiger Cell at Field Directorate-level. Wages- G.I.S. expert @Rs. 21000/-P.M.- Technical Assistant @ Rs 19000/-P.M.-Accessories and tiger cell building maintenance etc- 3.00 Lakh							2	0.400	0.400	Payment for the month of March 2026 for GIS expert and Technical Assistant, which could not be done due to less allotment. It is a liability for Financial Year 2025-26
Sub Total Non-Recurring Buffer					13.454		6.901		1.138	21.493	
Total Non-Recurring (2026-27)					36.58150		22.65979		1.24600	60.48729	
APO for Project TIGER (VALMIKI TIGER RESERVE) - Bihar											
RECURRING COMPONENTS, Central: State (50:50) CORE :-											

1	Liability of Financial Year 2025-26 : (Essential Wages) Deployment of local work force as patrolling party for continuous regular patrolling, surveillance of water holes and porous boundary with Nepal and human dominated areas. 24 patrolling teams of 5 member each @ Rs. 12927/- per person per month. (semi skilled @ Rs.440 per mandar * 26= 11440+13 % EPF contribution= Rs. 12927 / Per person) Total 24x5x12 = 1440 Man months	1.1.12	10.3.1	Deployment of 55 local work force as patrolling party	7.10985	Deployment of 108 local work force as patrolling party	13.97635	0	0	21.086	Against a sanctioned amount of Rs 186.149 lakhs for this task a part payment of Rs 21.0862 lakh was made. Bills passed by local treasury but payment not credited to the accounts of Vendors/Beneficiaries. Current status is pending for payment at PFMS.
2	Liability of Financial Year 2025-26: (Essential Wages) Deployment of 20 Drivers for patrolling, at Rs. 14000/- P.M. per driver. Total 20x12 = 240 Man months.	1.1.12	10.3.1	Deployment of 8 Drivers	1.1200	Deployment of 8 Drivers	1.1200	0	0	2.240	There are 20 drivers in VTR. This payment was done for 16 drivers for the month of January 2026 and bills were passed by local treasury but payment not credited to the accounts of Vendors/Beneficiaries. current status is pending for payment at PFMS.
3	Liability of Financial Year 2025-26: (Essential Wages) Deployment of check naka/barrier labour for manning the 35 barriers at Rs. 12927/- pm per labourer. (semi skilled @ Rs.440 per mandays * 26= 11440+13 % EPF contribution= Rs. 12927 / Per person) Total 35x12 = 420 man months.	1.1.12	10.3.1	Deployment of 22 check naka/barrier labour	2.84394	Deployment of 14 check naka/barrier labour	1.80978	0	0	4.654	Against a sanctioned amount of Rs 54,293 lakhs for this task a part payment of Rs 4.65372 lakh was made. Bills passed by local treasury but payment not credited to the accounts of Vendors/Beneficiaries. current status is pending for payment at PFMS.
4	Liability of Financial Year 2025-26: Operation Monsoon and extra patrolling efforts on special days : Ensuring special site protection practices measures during monsoon considering the terrain and acceibilities of protected area. Hiring of Tractor, distribution of Ration kits for patrolling teams, Khukhri, Fuel for vehicles, Camping equipments for Long Range patrolling teams. @ Rs. 5.087 Lakhs	16.1.10	10.3.5	Operation Monsoon and extra patrolling	5.08700	0	0	0	0	5.087	Bills passed by local treasury but payment not credited to the accounts of Vendors/Beneficiaries. current status is pending for payment at PFMS.
5	Liability of Financial Year 2025-26: Maintenance of vehicles Field Patrolling and Monitoring of Wild animals. 4WD Camper @ RS. 0.80 Lakh & Tractor @ Rs. 0.55 Lakhs	16.2.18	10.2.1 (C)	Maintenanc e of vehicles	5.6500	0	0.000	0	0	5.650	Bills passed by local treasury but payment not credited to the accounts of Vendors/Beneficiaries. current status is pending for payment at PFMS.

6	Liability of Financial Year 2025-26: Maintenance and operation of wireless tower station with power backup @ Rs. 49000/- per tower	16.2.8	10.2.1	8 Maintenance and operation of wireless tower station	4.001	0	0.000	0	0	4.001	Bills passed by local treasury but payment not credited to the accounts of Vendors/Beneficiaries. current status is pending for payment at PFMS.
7	Liability of Financial Year 2025-26: Procurement of 4WD Patrolling vehicle -camper for radio collaring, monitoring of tigers & field movement of Veterinary Doctor. Procurement of inflatable boat with accessories for patrolling during monsoon season to monitor and rescue wildlife which occasionally get swept in river and streams. (i) Patrolling Vehicle @ Rs 12.515 (ii) Rubber Boat @ Rs. 4.900 (iii) Patrolling Vehicle @ Rs. 12.515 (iv) Wildlife Rescue Van @ Rs. 21,26150	16.2.17	10.2.1 (C)	Patrolling Vehicle-2	10.455	Rubber Boat-1	4.90	0	0	15.355	Bills passed by local treasury but payment not credited to the accounts of Vendors/Beneficiaries. current status is pending for payment at PFMS.
8	Liability of Financial Year 2025-26: (Essential Wages) Deployment of anti-poaching squads to man the 62 APCs: 4 Persons at each APC at Rs. 12927/- per person per month, {skilled @ Rs.440 per manday* 26= 11440+13 % EPF contribution= Rs. 12927/ Per person) for 12 months. 4x62x12 = 2976 Man months	16.1.2	10.3.2	Deployment of 132 anti-poaching squad	17.08028	Deployment of 82 anti-poaching squad	10.600	0	0	27.680	Against a sanctioned amount of Rs 384.708 lakhs for this task a part payment of Rs 27.68028 lakh was made. Bills passed by local treasury but payment not credited to the accounts of Vendors/Beneficiaries. current status is pending for payment at PFMS.
9	Liability of Financial Year 2025-26: (Essential Wages) Deployment of local work force as patrolling party for continuous regular patrolling, surveillance of water holes and porous boundary with Nepal and human dominated areas. 24 patrolling teams of 5 member each @ Rs. 12927/- per person per month. {semi skilled @ Rs.440 per mandays * 26= 11440+13 % EPF contribution= Rs.12927 / Per person) Total 24x5x12 = 1440 Man months	16.10.3	2.9.2	Deployment of 110 local work force as patrolling party	14.2197	Deployment of 144 local work force as patrolling party	18.61488	0	0	32.835	Against a sanctioned amount of Rs 186.149 lakhs for this task a part payment of Rs 32.83458 lakh is due on account of less allotment, Liability for Financial Year-2025-26.
10	Liability of Financial Year 2025-26: (Essential Wages) Deployment of 20 Drivers for patrolling, at Rs. 14000/- P.M. per driver. Total 20x12 = 240 Man months.	1.1.12	10.3.1	Deployment of 8 Drivers	2.24	Deployment of 12 Drivers	2.80	0	0	5.040	Against a sanctioned amount of Rs 33.6 lakhs for this task a part payment of 5.040 lakh Rs payment is due on account of less allotment, Liability for Financial Year-2025-26.

11	Liability of Financial Year 2025-26: (Essential Wages) Deployment of check naka/barrier labour for manning the 35 barriers at Rs. 12927/- pm per labourer. {semi skilled @ Rs.440 per mandays * 26= 11440+13 % EPF contribution= Rs. 12927 / Per person) Total 35x12 = 420 man months.	1.1.12	10.3.1	Deployment of check naka/barrier labour -30	3,8781	Deployment of check naka/barrier labour-40	5.1708	0	0	9.049	Against a sanctioned amount of Rs 54.293 lakhs for this task a part payment of Rs 9.04890 lakh is due on account of less allotment, Liability for Financial Year-2025-26.
12	Liability of Financial Year 2025-26: (Essential Wages) Deployment of anti-poaching squads to man the 62 APCs: 4 Persons at each APC at Rs. 12927/- per person per month, {skilled @ Rs.551 per mandays * 26= 11440+13 % EPF contribution= Rs. 12927 / Per person) for 12 months. 4x62x12 = 2976 Man months	16.1.4	103	Deployment of anti-poaching squads-248	32,059	Deployment of anti-poaching squads-194	25.078	0	0	57.137	Against a sanctioned amount of Rs 384.708 lakhs for this task a part payment of Rs 57.137 lakhs is due on account of less allotment, Liability for Financial Year-2025-26.
13	Liability of Financial Year 2025-26: (Essential Wages) Deployment of 35 camp labourers for establishing temporary camps, long range and joint border patrolling efforts. Camp Labour at monthly emoulnment of Rs.12927/- Per person per month {skilled @ Rs.440 per mandays * 26= 11440+13 % EPF contribution= Rs. 12927 / Per person) 35x12 = 420 Man months	16.1.5	10.3.1 (e)	Deployment of camp labourers-30	3.8781	Deployment of camp labourers-38	4.91226	0	0	8.790	Against a sanctioned amount of Rs 54.293 lakhs for this task a part payment of Rs 8.790 lakhs is due on account of less allotment, Liability for Financial Year-2025-26.
14	Liability of Financial Year 2025-26: (Essential Wages) Operation of Wireless network 24x7 via engagement of wireless operators. Minimum 2 persons round the clock at each station for 13 stations. 3 persons round the clock for 4 sensitive and remote stations. At Rs. 12927/- per person per month {Skilled @ Rs.440 per mandays * 26= 11440+13 % EPF contribution= Rs. 12927 / Per person) for 12 months. 38x12 = 456 Man months	10.1.8	10.2.1	Engagemen t of Wireless operators-36	4.654	Engagemen t of Wireless operators-42	5.429	0	0	10.083	Against a sanctioned amount of Rs 58.947 lakhs for this task a part payment of Rs 10.083 lakh is due on account of less allotment, Liability for Financial Year-2025-26.
15	Liability of Financial Year 2025-26: (Essential Wages) Deployment of local experienced trackers for monitoring and tracking of tigers moving inside as well as outside of Tiger Reserve : 17 teams of Tiger Trackers of 5 member each at Rs. 12927/- per person per month. 17x5x12 = 1020 man months. {semi skilled @ Rs.440 per mandays * 26= 11440+13 % EPF contribution= Rs. 12927 / Per person) for 12 months.	16.10.3	2.9.2	Payment of Tiger Trackers-70	9.0489	Payment of Tiger Trackers-152	15.44328	0	0	24.492	Against a sanctioned amount of Rs 131.855 lakhs for this task a part payment of Rs 24.492 lakhs is due on account of less allotment, Liability for Financial Year-2025-26.
16	Liability of Financial Year 2025-26: (Essential Wages) Engaging 2 Field Data Analsit-cum-Field biologist one each in each of the forest divisions for wildlife and their habitat monitoring in a scientific manner, at Rs. 39000/- per month. 2x12 = 24 Man months	16.10.3	2.9.2	0	0	1	0.78	0	0	0.780	Against a sanctioned amount of Rs 9.36 lakhs for this task a part payment of Rs 0.78 lakhs is due on account of less allotment, Liability for Financial Year-2025-26.

Sub Total				123.325	110.635	0.000	233.960				
RECURRING COMPONENTS, Central: State (50:50) CORE 50 : 50 Buffer											
1	Liability of Financial Year 2025-26: Office expenditure upto field level range offices. @ Rs. 20000/- per office for 10 offices.	9.3	0	0.000	1	0.200	0	0	0.200	Bills passed by local treasury but payment not credited to the accounts of Vendors/Beneficiaries. current status is pending for payment at PFMS.	
2	Liability of Financial Year 2025-26: (Essential Wages) Deployment of 35 camp labourers for establishing temporary camps, long range and joint border patrolling efforts. Camp Labour at monthly emolument of Rs. 12927/- Per person per month {skilled @ Rs.440 per mandays * 26= 11440+13 % EPF contribution= Rs. 12927 / Per person) 35x12 = 420 Man months	16.1.5	10.3.1 (e)	Payment of 12 Camp Labours	1.55124	Payment of 17 Camp Labours	2.19759	0	0	3.749	Against a sanctioned amount of Rs 54.293 lakhs for this task a part payment of Rs 3.749 lakhs was made. Bills passed by local treasury but payment not credited to the accounts of Vendors/Beneficiaries. current status is pending for payment at PFMS.
3	Liability of Financial Year 2025-26: Maintenance of existing APC/patrolling camps/chowkis Pur. of Batteries and electricals, Utensils, Sleeping cots, White washing, Chairs etc. @ Rs. 45000 per APC.	16.1.2	10.3.2	0	0	Maintenanc e of existing APC/patroll ing camps-5	1.30968	0	0	1.310	Bills passed by local treasury but payment not credited to the accounts of Vendors/Beneficiaries. Current status is pending for payment at PFMS.
4	Liability of Financial Year 2025-26: (Essential Wages) Operation of Wireless network 24x7 via engagement of wireless operators. Minimum 2 persons round the clock at each station for 13 stations. 3 persons round the clock for 4 sensitive and remote stations. At Rs. 12927/- per person per month {Skilled @ Rs.440 per mandays * 26= 11440+13 % EPF contribution= Rs. 12927 / Per person) for 12 months. 38x12 = 456 Man months	10.1.8	10.2.1	Payment of 18 Wireless Operators.	2.32686	Payment of 19 Wireless Operators.	2.456	0	0	4.783	Against a sanctioned amount of Rs 58.947 lakhs for this task a part payment of Rs 4.783 lakhs was done and Bills passed by local treasury but payment not credited to the accounts of Vendors/Beneficiaries. Current status is pending for payment at PFMS.
5	Liability of Financial Year 2025-26: Maintenance of kuccha tracks/ Transect lines in 2 km x 2 m width @ Rs 5248/- per transect line (Total 134 Transect Lines)	16.2.3	10.2.1 (e)	0	0.000	11	0.56952	0	0	0.56952	Bills passed by local treasury but payment not credited to the accounts of Vendors/Beneficiaries. current status is pending for payment at PFMS.
6	Liability of Financial Year 2025-26: (Essential Wages) Deployment of local experienced trackers for monitoring and tracking of tigers moving inside as well as outside of Tiger Reserve : 17 teams of Tiger Trackers of 5 member each at Rs. 12927/- per person per month, 17x5x12 = 1020 man months. {semi skilled @ Rs.440 per mandays * 26= 11440+13 % EPF contribution= Rs. 12927 / Per person) for 12 months.	16.10.3	2.9.2	47	6.07569	65	8.40255	0	0	14.478	Against a sanctioned amount of Rs 131.855 lakhs for this task a part payment of Rs 14.478 lakhs is made and Bills passed by local treasury but payment not credited to the accounts of Vendors/Beneficiaries. current status is pending for payment at PFMS.

7	Liability of Financial Year 2025-26: Procurement of Tractor with Water Tank and Pump for habitat management work and movement during monsoon period in remote areas of tiger reserve inaccessible by foot or general vehicles. i. Tractor 40 HP 4WD @ Rs.9.11 Lakhs ii. Water Tanker 1000 L with pump @ Rs. 2.50 Lakh.	16.2.17	10.2.1(C)	Water tanker-1	2.50	0	0	0	0	2.500	Bills passed by local treasury but payment not credited to the accounts of Vendors/Beneficiaries. current status is pending for payment at PFMS.
8	Liability of Financial Year 2025-26: (Essential Wages) Engaging 2 Field Data Analyst-cum-Field biologist one each in each of the forest divisions for wildlife and their habitat monitoring in a scientific manner, at Rs. 39000/- per month. 2x12 = 24 Man months	16.10.3	2.9.2	1	1.17	1	0.39	0	0	1.560	Against a sanctioned amount of Rs 9.36 lakhs for this task a part payment of Rs 1.560 lakhs is made and Bills passed by local treasury but payment not credited to the accounts of Vendors/Beneficiaries. current status is pending for payment at PFMS.
Sub Total Recurring Buffer					13.624		15.525		0.000	29.149	
G. Total Recurring					136.949		126.161		0.000	263.109	
Total APO					173.530		148.820		1.246	323.597	
ABSTRACT of Liabilities 2025-26											
Item		Name of Office	Amount	Central Share							
Non-Recurring (60:40)		VTR-1	36.582								
		VTR-2	22.660								
		F.D. Office	1.2460								
		Total	60.487	36.29237							
Recurring (50:50)		VTR-1	136.949								
		VTR-2	126.161								
		F.D. Office	0.000								
		Total	263.109	131.55464							
Grand Total			323.597	167.847							

Pawan

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 सहायक वन महानिरीक्षक
 Assistant Inspector General of Forests
 व्याघ्र परियोजना / Project Tiger
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India

**Project Elephant: Items proposed for release during the current financial 2026-27 to the
State Forest Department of Bihar**

(₹ in lakh)

Items of Work	Amount
Committed Liability 2025-26	
12 months operational cost for Mahawat	10.00
Annual Plan of Operation (APO) 2026-27	
i. 5 No @ ₹0.22 lac each for 12 month=13.20 lac	24.00
ii. 5 No @ ₹0.18 lac each for 12 month=10.80 lac	
12 months feed for 5 elephants 5 No @ ₹1.25 lac each for 12 month	15.00
Total cost of APO including State Share	49.00
Central Share (60%)	29.40
Net release 1st instalment (50% of Central Share)	14.70



(Dr Aju Mathew George)

Scientist C (Project Elephant)

(डा. अजु मैथ्यू जॉर्ज)

(Dr. AJU MATHEW GEORGE)

वैज्ञानिक 'सी'/Scientist 'C'

पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय

Min. of Environment, Forest and Climate Change

भारत सरकार, नई दिल्ली

Govt. of India, New Delhi