

F.No. 107/IFD/2026-27

Government of India

Ministry/Department of ENVIRONMENT and FORESTS

Dated : 06-07-2026

To

The Principal Finance Secretary /Additional Chief Secretary
/Finance Secretary, State Government of ASSAM

Sub : Release of Grants to State Government of ASSAM under Scheme (CSS) 4151-PROJECT TIGER AND ELEPHANT

Sir/Madam,

I am directed to convey the sanction of the president to release an amount of **Rs. 100547500.00 (Rupees Ten Crores Five Lakhs Forty-Seven Thousand Five Hundred only) as a drawing limit in the form of Mother Sanction** during the Financial Year 2026-2027 to the State Government of ASSAM for release of the Central Share under 4151-PROJECT TIGER AND ELEPHANT .

2 The Central Government shall provide assistance to the State Governments for various components, which are mentioned as per the guidelines under 4151-PROJECT TIGER AND ELEPHANT for SLS as per details given below:-

SLS included in Mother Sanction

S.No	SLS	SLS Code
1	AS-Project Tiger and Elephant	AS258

The amount is debitible to the heads of Demand No.028 -Department/Ministry of ENVIRONMENT and FORESTS

S.No	SLS Code	Function Head/ Budget Head	Allocated Amount
1		360106101020531	100547500.00

2. The sanction is issued in exercise of the powers delegated to Ministries under DFPR, 1978, as amended from time to time. Above grants are being released in accordance with the pattern of Assistance approved by the Ministry of Finance, Government of India. It is also certified that this Sanction is being issued in conformity with the rules and principles of the scheme.

3. After fetching Mother Sanction, the State Government shall push daily payment files for release of the central share as per the balance available in the relevant Head of Accounts of this Mother Sanction. Upon receipt of daily sanction, the Principal Accounts Officer shall authorize the Pay and Accounts Office (PAO) and further PAO shall authorize the Reserve Bank of India, Mumbai for affording credit of the daily sanctioned amount to SLS wise State Government Account. Upon receipt of the Central Share, the State Government shall push the payment file to e-Kuber for release of Central and State Share to the end beneficiary.

4. Further, the accounts of **State Government of ASSAM** in so far as it relates to grants-in-aid will be open to inspection by the sanctioning authority and audit both; by the Controller & Auditor General of India or by any other designated by him and Internal audit by the Principal Accounts Office of the Ministry of ENVIRONMENT and FORESTS whenever it is called upon to do so.

5. The State/UT shall not make any changes in allocations or re-appropriations among different components/activities without approval of the Ministry/Department of ENVIRONMENT and FORESTS, GOI.

6. The grant has been sanctioned in accordance with the pattern approved by the Ministry of Finance and is in conformity with the rules and principles of the scheme as approved by the Ministry of Finance.

7. Grant in-aid shall be used for the purpose for which sanction is given. An annual utilization certificate (in Form **GFR 12C**) shall be furnished that the contribution has been utilized for the purpose for which it was sanctioned.

8. The sanction order is being issued in accordance with Rules 228 to 245 of General Financial Rules, 2017.

9. This sanction issues with the concurrence of integrated Finance Division's Dy. No. 107/IFD/2026-27 dated 06-07-2026 .

Remarks

Fund release to the SFD of Assam

VAIBHAV
MATHUR

(PD Checker's name registered on PFMS)

To,

1. The Principal Finance Secretary /Additional Chief Secretary /Finance Secretary, State Government of ASSAM .
2. The Accountant General ASSAM .
3. The Director General of Audit, Central Expenditure, AGCR Building, New Delhi
4. IFD Section w.r.t. the Diary No. 107/IFD/2026-27 dated 06-07-2026 .
5. The Principal Accounts Office, Ministry of ENVIRONMENT and FORESTS
6. Pay and Accounts Office, Department of / Ministry of 075126-PAO(Environment), New Delhi

F. No. 4-1(57)/2024-PT&E/E-239686

Government of India/भारत सरकार

Ministry of Environment, Forest & Climate Change/पर्यावरण, वन और जलवायु परिवर्तन
मंत्रालय (Project Tiger & Elephant Division/ व्याघ्र एवं हाथी परियोजना प्रभाग)

Date: 06.07.2026

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to (a) Kaziranga, (b) Orang (c) Nameri and (d) Manas Tiger Reserve, Assam State during 2026-27 – 1st instalment – reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Assam at the cost of ₹ 2234.39 lakh (Rupees Two Thousand Two Hundred Thirty-Four Lakh and Thirty-Nine Thousand only) as per the details given in the table at Annexure.

2. I am directed to convey the sanction of the President to the payment and release of an amount of ₹ 1005.475 lakh (Rupees One Thousand Five Lakh Forty-Seven Thousand Five Hundred Only) as the 1st instalment 50% of Centre Share towards the Grant-in-aid to the Government of Assam during the current financial year 2026-27. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/ work is undertaken.


3. The Grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored -Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions: -

- i. The expenditure is incurred as per the allocation of funds.
- ii. Payments are made by bank transfer and no cash payment is to be made.
- iii. Funds for POL/maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- iv. Compensation for loss due to wildlife is to supplement the State Govt fund as per the rules of State Govt.
- v. GFR is followed by implementing agency along with the economic instructions issued by Government of India from time to time.
- vi. Evidence of deposit of GST in case of contract payment and leviable goods are obtained along with UC and compliance of DBT scheme has to be ensured.
- vii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained, where able applicable.
- viii. UC is to be submitted as prescribed in GFR 2017.

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National Tiger Conservation Authority
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
भारत सरकार / Government of India

- ix. Activities should be undertaken as per approved guidelines of PT&E.
- x. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- xi. Terms and conditions of the service of the employees employed in the (a) Kaziranga, (b) Orang (c) Nameri and (d) Manas Tiger Reserve, Assam under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- xii. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- xiii. The Government of Assam agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xiv. The accounts of the (a) Kaziranga, (b) Orang (c) Nameri and (d) Manas Tiger Reserve, Assam shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xv. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xvi. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xvii. Government of Assam in respect of (a) Kaziranga, (b) Orang (c) Nameri and (d) Manas Tiger Reserve may furnish their performance-cum-achievement report on or before 31.03.2027.
- xviii. (a) Kaziranga, (b) Orang (c) Nameri and (d) Manas Tiger Reserve, Assam will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xix. Grants-in-aid to Government of Assam is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xx. Grants-in-aid shall be utilized before the end of the financial year 2027-28 and unspent balance, if any, will be refunded by Government of Assam to the Govt. of India.
- xxi. Government of Assam in respect of (a) Kaziranga, (b) Orang (c) Nameri and (d) Manas Tiger Reserve will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xxii. Grants-in-aid shall be utilized for (a) Kaziranga, (b) Orang (c) Nameri and (d) Manas Tiger Reserve, Assam strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Kaziranga, Orang, Nameri and Manas Tiger Reserve), Government of Assam.
- xxiii. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xxiv. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.

- xxv. The payments of daily wages should be done through DBT mode only (Rule 87 of GFR 2017).
- xxvi. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xxvii. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xxviii. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxix. The expenditure is incurred as per the allocation of funds.
- xxx. Payments are made by bank transfer and no cash payment is to be made.
- xxxi. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxxii. Funds will not be diverted for any item other than specified herein.
- xxxiii. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxxiv. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxxv. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxxvi. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxxvii. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxxviii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxix. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xl. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xli. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xlii. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xliii. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xliv. All guidelines under the project is to be followed scrupulously.
- xlv. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xlvi. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xlvii. All labour payments strictly by Direct Benefit Transfer (DBT).
- xlviii. The guidelines of Project Tiger & Elephant Schemes are followed by (a) Kaziranga, (b) Orang (c) Nameri and (d) Manas Tiger Reserve and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.


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3. As the annual budget of the Scheme is approved by the Central Government, the Government of Assam is not required to furnish bond and sureties, in accordance with the Ministry of Finance O. M. No. 14(1)-EII (A)/64 dated 23.6.1965.

4. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

(a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.

(b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, may kindly be advised to pass on credit to the books of the State Government of Assam under intimation to this Department.

7. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2026-27:

(Rs. in Lakhs)

Sl. No.	Component	Project Tiger	Project Elephant	Total
1.	3601.06.101.02.05.31 Grant-in-Aid General	68749600.00	31797900.00	100547500.00
2.	3601.06.789.02.05.31 Special Component Plan for Scheduled Castes	0.00	0.00	0.00
3.	3601.06.796.02.05.31 (Tribal Area Sub Plan/STC)	0.00	0.00	0.00
	Total	68749600.00	31797900.00	100547500.00

8. This issues with the concurrence of Internal Finance Division vide their Dy. No. 107/IFD/2026-27 Dated 06.07.2026. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13) PFMS/ FCD/2020 dated 23.03.2021 must be ensured.**

10. Legacy data has been approved by The Project Tiger and Elephant Division.

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11. The interest amount has been deposited by State Government and report has been submitted.

Yours faithfully,



(Md. Sajid Sultan),
Assistant Inspector General of Forests (NTCA)

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Copy to:-

1. The Secretary (EF&CC), MoEF&CC.
2. The Secretary (Forests), Govt. of Assam. A copy of the detailed report issued by the State Government in respect of this scheme for 2024-25 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Assam.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Assam.
5. The Field Director(s), (a) Kaziranga, (b) Orang (c) Nameri and (d) Manas Tiger Reserve, Assam.
6. The Accountant General, Assam
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF, NTCA(Hqrs), New Delhi .
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.

**Annual Plan of Operation 2026-27
(1st Instalment)**

(a) Kaziranga, (b) Orang (c) Nameri and (d) Manas Tiger Reserve, Assam

Project Tiger & Elephant:

(Rs. In Lakhs)

		Kaziranga TR	Orang TR	Nameri TR	Manas TR	Total (PT)	PE	Total PT+PE
Cost Total APO including State's share	A	686.770	215.000	275.000	351.000	1,527.770	706.620	2,234.390
Total Center's share in APO (Part - A+B)	B	618.093	193.500	247.500	315.900	1,374.993	635.958	2,010.951
1st release @50% of Center share of Total Committed Liabilities	C	309.046	96.750	123.750	157.950	687.496	317.979	1,005.475

Less: Unspent balance FY 2025-26	F	-	-	-	-	-	-	-
Net 1st Release	G=E-F	309.046	96.750	123.750	157.950	687.496	317.979	1,005.475

Project Tiger: Summary for State

Part -A Committed Liabilities

(Rs. In Lakhs)

S.No	Tiger Reserves	Non Recurring			Recurring			Total	Total (State Share)	Grand Total
		Sanction	Sanction	Total	Sanction	Sanction	Total			
		(Central Share)	(State Share)		(Central Share)	(State Share)				
1	Kaziranga TR	272.117	30.235	302.352	345.976	38.442	384.418	618.093	68.677	686.770
2	Orang TR	118.269	13.141	131.410	75.231	8.359	83.590	193.500	21.500	215.000
3	Nameri TR	225.023	25.003	250.025	22.478	2.498	24.975	247.500	27.500	275.000
4	Manas TR	209.293	23.255	232.548	106.807	11.845	118.452	315.900	35.100	351.000
	Total Part - A	824.702	91.634	916.335	550.291	61.143	611.435	1,374.993	152.777	1,527.770



(Md. Sajid Sultan),

Assistant Inspector General of Forests (NTCA)

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 National Tiger Conservation Authority
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 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India

ANNUAL PLAN OF OPERATION UNDER CSS-PROJECT TIGER & ELEPHANT FROM MANAS TIGER RESERVE FOR THE FY 2026-27

(Rs. in Lakh)

S. No.	Item of Works	Para No.		Previous year details				Physical Target	Unit Cost	Amount (fin. target)	Justification	
		CSSPT Guidelines	TCP	GPS Coordinates	Physical Target		Financial					
					Target	Achievement	Target					Achievement
A	NON-RECURRING CORE AREA											
1	Antipoaching initiatives											
i	Wages to Van Mazdoor- 201 Numbers		10.4.2		188	202	236.88	127.32560		41.01462	Committed Liability of APO 2025-26.	
ii	Purchase of solar battery for APCs		10.4.2		40	40	2.40	1.80000		0.60000	Committed Liability of APO 2025-26.	
iii	Procurement of Ammunition		7.8.7		LS	LS	3.00			3.00000	Committed Liability of APO 2025-26.	
iv	Rotary Slasher		10.4.2		2	2	2.60			2.60440	Committed Liability of APO 2025-26.	
v	Winter Jackets		10.4.2		1000	1000	10.00			10.00000	Committed Liability of APO 2025-26.	
2	Strengthening infrastructure within Tiger Reserve											
i	Construction of Anti-poaching camps				6	6	144.00	119.63436		24.36564		
	1) Kuklung Range- (i) Gambarijhar (ii) Kalamati (iii) Amteka Barrack 2) Bansbari Range- (i) Buraburi 3) Panbari Range- (i) 192 4) Kahitama Beat- (i) Hakuwa		10.4.2		1/(i) 26.707289° 90.696136° (ii) 26.780483° 90.675698° (iii) 26.720770° 90.578855° 2/(i) 26.702853° 90.998550° 3/(i) 26.775261° 90.824883° 4/(i) 26.645425° 90.912250°						Committed Liability of APO 2025-26.	
ii	Construction of New AP Camps		10.4.2	26.703428° 90.774750°	1	1	25.00	10.44154		14.55846		
	a) Nangalbhangra under Kuklung Range											
iii	Hiring of Professional Services for preparation of Estimates for Civil Works		10.4.2		LS	LS	1.00	0.40000		0.60000	Committed Liability of APO 2025-26.	
iv	Installation of boring with solar water pump				6	6	42.00	18.65400		23.34600	Committed Liability of APO 2025-26.	
	1. Panbari Range- (i) Mwina (ii) Gabrukhunda 2. Bhuyanpara Range- (i) Kokilabari Camp 3. Kuklung- (i) Dwisumjhora (ii) Kalamati (iii) Raigajali		10.4.2		1/(i) 26.642126° 90.829476° (ii) 26.755228° 90.894305° 2/(i) 26.739593° 91.140349° 3/(i) 26.652852° 90.620461° (ii) 26.780425° 90.675683° (iii) 26.758259° 90.712357°							
v	Construction of Wireless Tower											
a	Bansbari Range HQ		10.4.2	26.650878° 90.997356°	1	1	3.00			3.00000		
b	Bhuyanpara Range HQ		10.4.2	26.706421° 91.107408°	1	1	3.00			3.00000	Committed Liability of APO 2025-26.	
3	Addressing man-animal conflicts											
i	Purchase of crackers		10.4.2		LS	LS	3.00	1.00000		2.00000	Committed Liability of APO 2025-26.	
ii	Support to teams engaged in anti depredation operations		10.4.2		LS	LS	3.00			3.00000	Committed Liability of APO 2025-26.	
iii	POL to anti depredation teams		10.4.2		LS	LS	5.00			5.00000	Committed Liability of APO 2025-26.	
iv	Vaccination		7.8.3		LS	LS	5.00	1.60600		3.39400	Committed Liability of APO 2025-26.	
v	Veterinary medicine		7.8.3		LS	LS	5.00	2.85000		2.15000	Committed Liability of APO 2025-26.	
vi	Captive Elephant training		7.8.3		6	6	8.00			8.00000	Committed Liability of APO 2025-26.	

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vii	Purchase of drugs for immobilization along with equipments		7,8.3		LS	LS	2.00			2.00000	Committed Liability of APO 2025-26.
4	Providing support to states for research and field equipment										
i	Wages to Social Development & Eco-Tourism Officer		10.4.2		1	1	4.20	1.75000		2.45000	Committed Liability of APO 2025-26.
ii	Wages to Establishment Officer		10.4.2		1	1	2.40	1.40900		0.99100	Committed Liability of APO 2025-26.
iii	Payment wages to Biologist- 1 No.	16.7	10.4.2		1	1	5.40	3.15832		2.24168	Committed Liability of APO 2025-26.
iv	Payment wages to Assistant Biologist- 1 no.		10.4.2		1	1	3.00	1.75000		0.70000	Committed Liability of APO 2025-26.
v	Payment of wages to GIS & Data Analyst		10.4.2		1	1	3.00	1.13047		1.86953	Committed Liability of APO 2025-26.
vi	AITE				LS		3.00			3.00000	Committed Liability of APO 2025-26.
vii	Purchase of Camera Traps		7.8.6		10	10	3.00			3.00000	Committed Liability of APO 2025-26.
viii	Deployment of teams for annual monitoring of wildlife		10.4.2		LS	LS	6.00	1.66082		4.33918	Committed Liability of APO 2025-26.
5	Staff Development and Capacity Building										
i	Support for conducting meetings and workshops for teams visiting to conduct evaluation besides training and capacity building	16.13	8.3.6		LS	LS	2.00	1.12047		0.87953	Committed Liability of APO 2025-26.
6	Provision of project allowance to all categories of staff working in tiger reserve as Guideline.	16.15									
i	Project Tiger Allowance		8.4.2		528	530	36.00	14.57300		21.42700	Committed Liability of APO 2025-26.
7	Provision for Ration Allowance to Field Staff as per Guideline.	16.15									
i	Project Tiger Ration Allowance		8.4.2		719	665	74.20	48.66283		25.53717	Committed Liability of APO 2025-26.
8	Staff Welfare activities	16.16									
i	Award to frontline staff		10.4.2		LS	LS	3.00	0.51000		2.49000	Committed Liability of APO 2025-26.
Sub Total Non-Recurring-Core (Manas) =										221.15821	
A1	Barnadi Wildlife Sanctuary										
1	Antipoaching initiatives	16.1									
i	Wages to Van Mazdoor- 16 nos.		10.4.2		16	16	20.16	11.76000		8.40000	Committed Liability of APO 2025-26.
ii	Wages to Computer Operator- 1 no.						1.80	1.05000		0.75000	Committed Liability of APO 2025-26.
3	Provision of project allowance to all categories of staff working in tiger reserve as Guideline.	16.15									
i	Project Tiger Allowance		8.4.2		19	19	1.63	0.49300		1.14100	Committed Liability of APO 2025-26.
4	Provision for Ration Allowance to Field Staff as per Guideline.	16.15									
i	Project Tiger Ration Allowance		8.4.2		16	16	1.42	0.32000		1.09900	Committed Liability of APO 2025-26.
Sub Total Non-Recurring-Core (Barnadi WLS) =										11.39000	
Non-Recurring-Buffer =										0.00000	
Grand Total Non-Recurring-Core+Buffer =										232.54821	
RECURRING CORE AREA											
1	Antipoaching initiatives										
i	Maintenance of anti poaching camps	16.1	10.4.2		LS	LS	15.65	12.02385		3.62615	Committed Liability of APO 2025-26.
ii	Maintenance of vehicles (committed Liability)		10.4.2		LS	LS	22.46	16.41963		6.04037	Committed Liability of APO 2025-26.

iii	POL for vehicle (committed Liability)		10.4.2		LS	LS	65.00	19.72457		45.27543	Committed Liability of APO 2025-26.
iv	Upkeep of departmental elephants (committed Liability)		10.11		LS	LS	60.00	30.0000		30.00000	Committed Liability of APO 2025-26.
v	Maintenance of existing patrolling path		7.8.2		106.7	61	16.00	9.1000		6.90000	Committed Liability of APO 2025-26.
vi	Maintenance of Jungle Cutting & Firelines Creation	16.1	7.8.2		150	98	10.50	6.8600		3.64000	Committed Liability of APO 2025-26.
2	Maintenance of Range Office & Beat Office										
i	Maintenance of Range Office buildings and campus		10.4.2		15	15	15.00	2.4000		12.60000	Committed Liability of APO 2025-26.
ii	Maintenance of Staff Quarter at Head Quarter	16.2.1.3	10.4.2		10	10	10.00	9.8251		0.17490	Committed Liability of APO 2025-26.
iii	Maintenance of HQ Beat compound & FD Office				LS	LS	5.00	1.43831		3.56169	Committed Liability of APO 2025-26.
iv	Office expenses including Field Director Office and all Ranges/Beats		10.4.2		LS	LS	5.00	3.00000		2.00000	Committed Liability of APO 2025-26.
3	Mainstreaming wildlife concerns in tiger bearing forests outside tiger reserve, and fostering corridor conservation in such areas through restorative strategy involving local people to arrest fragmentation of habitats										
i	Repair and maintenance of solar fencing along southern boundary	16.10			LS	LS	4.00	3.02316		0.97684	
a	Bansbari Range- 12 kms										
b	Bhuyanpara Range- 12 kms (Part 1- 6.88 kms + Part 2- 5.12 kms)		10.4.2								Committed Liability of APO 2025-26.
c	Panbari Range- 8 kms										
d	Kuklung Range- 7 kms										
e	Kahitama Beat- 8.46 km										
4	Providing assistance to States for fostering ecotourism to benefit local people	16.17									
i	Awareness camp, Signage Boards etc.		8.3.6		LS	LS	3.00	1.3436		1.65641	Committed Liability of APO 2025-26.
Sub Total Recurring-Core (Manas) =										116.46179	
B1	Barnadi Wildlife Sanctuary										
1	Antipoaching initiatives										
i	Maintenace of Vehicle	16.1	10.4.2		LS	LS	1.00			1.00000	Committed Liability of APO 2025-26.
ii	POL for vehicle (Diseal/Petrol)		10.4.2		LS	LS	1.00			1.00000	Committed Liability of APO 2025-26.
Sub-Total Recurring-Core (Barnadi WLS) =										2.00000	
Recurring Buffer =										0.00000	
Grand Total Recurring-(Core+Buffer) =										118.46179	
Overall Total (Non-Recurring + Recurring) =										351.00000	



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6	Maintenance of boats (Country boat & Mechanized boat)	16.1.xi	7.2.2.3	All over OTR	20	0.1	6	All over OTR	20	0.1	4	Committed Liability of 2025-26 For the round the clock patrolling in the Brahmaputra riverine areas of the Park the country and mechanized boats are mainly used maintained regularly. Also during annual flood, these boats are used for rescue and patrolling purposes.
SUB-TOTALS												
1	Maintainance of Tube Wells	16.2.1	7.2.2.3	All over OTR		LS	2.5	All over OTR		LS	0.5	Committed Liability of 2025-26
2	Maintenance of Field Director's office complex & Residence	16.2.1	7.2.1.4	FD's office & residence		LS	10	FD's office		LS	10	Committed Liability of 2025-26 Regular maintenance of the office complex as well as the residence.
4	Maintenance of Solar Light Systems of the antipoaching camps	16.2.2	7.2.2.1.9	All over OTR	1) AMC= 4 times @ 1.06 L 2) Replaement of parts as per need after regular checkup (LS) @ Rs. 1.94 L., 100 AHC 10 TT Battery x 2 nos. @ Rs. 11,900/- 150 AHS 10 TT x 2 nos. battery @ Rs. 15,750/-		4.05	All over OTR	1) AMC= 2 times @ .53 L FY 2025-26 (CL) 2) AMC= 4 times @ 1.06 L FY 2026-27 2) Replaement of parts as per need after regular checkup (LS)		0.52	Committed Liability of 2025-26
5	Maintainance of Solar Fences	16.2.5	7.2.2.1.9	All over OTR		LS	3	All over OTR		LS	1.5	Committed Liability of 2025-26
6	Maintenance of kuccha roads	16.2.5	7.2.2.1.9	All over OTR	0.3	50	15	All over OTR	8 KM	0.3	4.5	Committed Liability of 2025-26 These roads are used for regular patrolling and vehicular movement in winter seasons. These roads are essential for maintenence annually
7	Maintanance of fare weather Road (Tourist Road)	16.2.8	7.2.2.1.7	All over OTR	10 KM	0.5	5	All over OTR	4	0.5	2	Committed Liability of 2025-26 These Roads are used for the movement of the tourist vehicles and also for the Anti-poaching activities. Hence, annual maintenance of these roads are very essential.

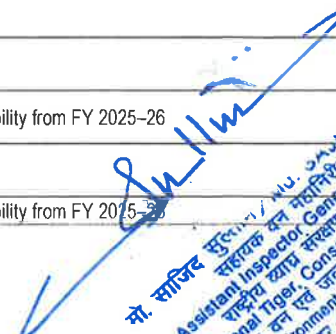
8	Maintenance of patrolling path for whole season	16.2.10	7.2.2.1.7	All over OTR	100 KM	0.2	20	All over OTR	15	0.2	10	Committed Liability of 2025-26
9	Maintenance of bridges	16.2.10	7.2.2.1.7	Old Orang, Tinkona	2	1	2	Old Orang, Tinkona	2	1	2	Committed Liability of 2025-26
10	Maintenance of culvert	16.3	7.2.1.5	All over OTR		LS	5	All over OTR		LS	2	Committed Liability of 2025-26
11	Maintenance of Vehicles (Bolero, Gypsy etc.)	16.3	7.2.2.2.1	All over OTR		LS	6	All over OTR		LS	3	Committed Liability of 2025-26
12	Maintenance of Vehicles (Tractor, Excavator etc.)	16.3	7.2.1.5	All over OTR		LS	2	All over OTR		LS	1	Committed Liability of 2025-26
13	Maintenance of office equipment for Tiger Monitoring Cell	16.3	8.3	All over OTR & FD:s office		LS	1.29554	All over OTR & FD:s office		LS	0.02101	Committed Liability of 2025-26 The office equipment used by the Tiger Monitoring Cell such as Desktops, Laptops, Printers, Memory cards, Inks, A4 Paper etc. Are very essential for the smooth functioning of the Monitoring cell.
HABITAT IMPROVEMENT												
2	Removal of invasives from the grasslands and restricting the Bombax ceiba mother trees	16.3	7.2.2.2.1	All over OTR	40 ha	0.5	20	All over OTR	6 ha	0.5	5	Committed Liability of 2025-26
3	Artificial water hole/De-siltation	16.3	7.2.1.5	Satsimolu, Nichalamari, & Molamari beel	2 ha	5	10	All over OTR	2 ha	5	10	Committed Liability of 2025-26
Sub Total (Recurring)							161.846				83.58601	
RECURRING (R) BUFFER												
ANTI-POACHING ACTIVITIES												
1	Organizing surprise raids jointly with the local police and forest staff of other divisions	16.1.6	7.2.2.1	Buffer of OTR		Ls	1					
Sub Total							1				0	
Total (Recurring Core+Buffer)							162.846				83.58601	
Grand Total							351.85				215	



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ANNUAL PLAN OF OPERATION FOR NAMERI TIGER RESERVE UNDER CSS-PROJECT TIGER FOR THE FINANCIAL YEAR 2026-27

Sl. No.	Item of Work	Para		Previous Year Details				Current year Proposal				Justification/ Remarks	
		CSS-PT Guidelines	TCP	Location/ GPS Coordinates	Physical		Financial		Location/ GPS Coordinates	Physical target	Unit Cost		Amount financial target
					Target	Achievement	Target	Achievement					
NON-RECURRING (NR)													
CORE													
I	Antipoaching Activities												
1	Establishment of Anti-poaching Camp at Dikorai		7.2.4	27.022417, 92.805563	1	100%	25.00000	100%	27.022417, 92.805563	0	0.00000	0.00000	
2	Establishment of Anti-poaching Camp at Boitakatha		7.2.4	26.97710, 92.80556	1	100%	13.75000	100%	26.97710, 92.80556	0	0.00000	0.00000	
3	Establishment of Anti-poaching Camp at Goranga, Satellite core		7.2.4	26.9039, 92.5331	1	100%	13.75000	100%	26.9039, 92.5331	0	0.00000	0.00000	
4	Establishment of Anti-poaching Camp at Samjuli APC	16.1	7.2.4	26.91994, 92.93669	1	100%	25.00000	0%	26.91994, 92.93669	1	23.60500	23.60500	Committed liability from FY 2025-26
5	Procurement of Arms and Ammunition		7.3.1	All over NTR	LS	100%	10.00000	100%	All over NTR	LS	LS	0.00000	
6	Procurement of Country Boat		7.3.1	Core APCs	4	100%	5.00000	100%	Nameri Block	0	0.00000	0.00000	
7	Procurement of Field Gears and equipments		7.3.1	All over NTR	250	50%	12.50000	50%	All over NTR	250	LS	5.00000	
8	Recovery of 500 Hectares of Encroached Area Inside Core (Eviction)		7.2.4	26.95175, 92.48917	1	100%	16.20000	100%		0	0.00000	0.00000	
II	Strengthening Infrastructure within NTR												
9	Installation of 120 ft Wireless Communication towers and accessories in NTR		7.2.4		10	100%	90.00000	45%	KML is attached	6	7.00000	42.00000	Committed liability from FY 2025-26
10	Construction of Transit Camp at Seijosa	16.2	7.2.4	26.936, 92.977	1	100%	15.00000	20%	26.9118, 92.4877	1	11.50000	11.50000	Committed liability from FY 2025-26
11	Construction of Transit Camp at Gelgeli		7.2.4	26.9118, 92.4879	1	100%	35.00000	60%	26.9118, 92.4877	1	15.00000	15.00000	Committed liability from FY 2025-26
12	Construction of 2-Storeyed Staff Quarters (4 Units)		7.2.4	Field Directorate	1	100%	60.00000	30%	Field Directorate	1	40.00000	40.00000	Committed liability from FY 2025-26
13	Hiring of Professional services for preparation of estimates of Civil works	16.2		All Civil Works	LS	100%	1.00000	100%	All works NTR	All Civil Works	LS	0.00000	
14	Construction of Fair Weather Road (Dikeshwari to Nohorbari APC)	16.2.2	10.3.1	KML is attached	10	100%	4.00000	100%	KML is attached	0	0.00000	0.00000	
15	Construction of Culverts	16.2.2	10.3.1	KML is attached	4	100%	32.00000	0%	KML is attached	0	0.00000	0.00000	
16	Digging of Ringwell		8.5	KML is attached	10	10%	3.00000	10%	KML is attached	3	LS	1.00000	Committed liability from FY 2025-26
17	Installation of CCTV surveillance system at Nameri Range Campus.	16.2	7.2.4	Nameri Range HQ	1	100%	3.30000	0%	Nameri Range HQ	0	0.00000	0.00000	
18	Installation of Boring at Seijosa APC		7.3.1	26.936, 92.978	1	100%	5.00000	0%	26.936, 92.978	1	4.00000	4.00000	Committed liability from FY 2025-26


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19	Construction of Storage room at Nameri Range HQ		7.2.4	Nameri Range HQ	1	100%	7.00000	100%	Nameri Range HQ	0	0.00000	0.00000	
20	Procurement of Office furnitures & equipments		7.3.1	FD office & Range HQ	LS	100%	3.00000	0%	FD office & Range HQ	LS	LS	3.00000	Committed liability from FY 2025–26
21	Installation of Digital Wireless Communication system in		7.2.4	All 50 APCs	50	100%	100.67000	100%		0	0.00000	0.00000	
22	Construction of Conference hall cum Lounge at Potasali		8.5	26.923, 92.826	1	100%	105.00000	100%	26.923, 92.826	1000 sqft	25.00000	25.00000	Committed liability from FY 2025–26.
23	Construction of Transit Camp at Potasali Range HQ		7.2.4	26.923, 92.826	1	100%	35.00000	100%		0	0.00000	0.00000	
24	Procurement of Hardware		8.4	All over NTR	LS	0%	6.00000	0%	All over NTR	LS	0.00000	0.00000	
25	Construction of Transit Camp at Field Directorate, Tezpur		7.2.4	26.9118, 92.4877	1	100%	18.00000	100%		0	0.00000	0.00000	Committed liability from FY 2025–26
26	Extension of Existing Range Office Building at Satellite Core		7.2.4	Kalamati Range HQs	1	100%	20.00000	100%	Range HQs	0	0.00000	0.00000	
III Research and Field equipments													
27	Establishment of Veterinary Infrastructure: Building		7.3.1		1	100%	10.00000	0%	Nameri Range HQ	1	10.00000	10.00000	Committed liability from FY 2025–26.
28	Establishment of Veterinary Infrastructure: Equipment		7.3.1		LS	0%	5.00000	0%	Nameri Range HQ	LS	LS	5.00000	
29	Establishment of Veterinary Infrastructure: Rapid Response Vehicle		7.3.1		1	100%	15.00000	70%	Nameri Range HQ	1	10.00000	10.00000	
30	Documentation of biodiversity in Nameri	16.7	7.3.3/8.2		5	0%	2.50000	0%	All over NTR	0	0.00000	0.00000	
IV Staff Development and Capacity Building													
31	Specialised trainings		8.4		8	100%	2.00000	0%		2	0.25000	0.50000	Refresher courses on M-STRIPES, Camera trapping, and Phase-I monitoring etc are essential to keep the staff updated
32	Dissimination Workshop		8.4		2	100%	2.00000	100%		0	0.00000	0.00000	Orientation to frontline staff about the legal procedure on wildlife crime and wildlife trade
33	Purchase of Library Books		8.4		50	100%	1.00000	0%		0	0.00000	0.00000	Committed liability from FY 2025–26
V Provision of Project Allowance													
34	Project Tiger Allowance to all categories of staff working	16.15	8.5		135	100%	11.00000	80%		135	LS	2.68000	Committed liability from FY 2025–26.
VI Provision of Ration Allowance													
35	Ration Allowance to all Field Staff (Posted in APCs and Ranges)	16.15	8.5		135	100%	13.00000	100%		160	LS	4.09000	Committed liability from FY 2025–26.
36	Ration allowance to AFPP personnel		8.5		12	100%	2.00000	65%		60	LS	1.65000	Committed liability from FY 2025–26.
VII Staff Welfare													
37	Supply of Field Kit / APC logistics	16.16	8.5		LS	100%	10.00000	0%	All over NTR	50	0.20000	10.00000	Committed liability from FY 2025–26.
38	Supply of first aid kit and essential medicines		8.5		LS	0%	2.00000	0%	All over NTR	LS	LS	0.00000	

39	Purchase of Pullover/sweater/thermal cloths		8.5		300	100%	9.00000	100%	All over NTR	0	0.00000	0.00000	
40	Procurement of Uniform & field dress		7.3.1		LS	0%	3.00000	0%	All over NTR	0	0.00000	0.00000	
VIII	Fostering Ecotourism, Publicity and awareness												
41	Commemorative Programmes for 25 Years of Nameri		7.3.3		LS	100%	20.00000	50%	All over NTR	LS	LS	10.00000	Committed liability from FY 2025-26.
42	Wildlife conservation awareness campaign, Celebration of Wildlife Week, etc		7.3.3	All over NTR	LS	100%	2.00000	0%	All over NTR	LS	LS	0.00000	
43	Designing and Printing of Information, Education and Communication materials on biodiversity of Nameri		7.3.3		LS	100%	5.00000	80%	All over NTR	LS	LS	1.00000	Committed liability from FY 2025-26.
Sub Total Non-Recurring (Core)							778.67000					225.02500	
BUFFER													
I	Antipoaching Activities												
44	Establishment of Anti-poaching Camp at Rhiajuli, Western Buffer		7.2.4		0	0%	0.00000	0%	26.9598, 92.8120	1	25.00000	25.00000	Committed liability from FY 2025-26.
II	Fostering Ecotourism, Publicity and awareness												
45	Creation of Attractive Signages & Awareness Boards		7.3.3		10	100%	4.00000	100%	KML is attached	0	0.00000	0.00000	
Sub Total Non-Recurring (Buffer)							4.00000					25.00000	
Total Non-Recurring (Core+Buffer)							782.67000					250.02500	
RECURRING @													
CORE													
I	Antipoaching Initiatives												
46	Reward to informers	16.1.3	10.5	All over NTR	LS	100%	7.00000	60%	All over NTR	LS	LS	3.00000	Committed liability from FY 2025-26.
47	POL for departmental vehicles	16.1	7.3.1	All over NTR	LS	100%	15.00000	60%	All over NTR	LS	LS	7.00000	Committed liability from FY 2025-26.
48	Maintenance of arms & ammunitions	16.1.10	15.5/6.3	All over NTR	LS	100%	1.00000	0%	All over NTR	LS	LS	0.00000	
II	Strengthening Infrastructure within NTR												
49	Repair & Upkeep of departmental vehicle & boats	16.1.14	7.3.1/6.7		LS	100%	8.00000	50%	All over NTR	LS	LS	3.00000	Committed liability from FY 2025-26.
50	Repairing of Kuccha Roads and Patrolling Path	16.2.2	10.3.1		LS	100%	10.00000	100%	KML is attached	LS	LS	0.00000	
51	Repairing & Renovation of Anti- poaching camps (5 APCs)	16.2	7.2.4		5	100%	7.50000	90%	KML is attached	0	0.00000	0.00000	
52	Repair & Renovation of FD Bungalow	16.2.1	7.2.4		1	100%	5.00000	90%	Division HQ	0	0.00000	0.00000	
53	Renovation & Extension of Range Officer Quarter at Nameri	16.2.1	7.2.4	26.92, 92.82; 26.86, 92.54	5	100%	7.00000	90%	Range HQs	0	0.00000	0.00000	
54	Renovation of Staff quarters and Vehicle Garage at Range campus	16.2.1	7.2.4		8	100%	8.00000	100%	Range HQs	0	0.00000	0.00000	

55	Repair & Renovation of staff quarters at Division Office Campus	16.2.1	7.2.4		5	100%	2.50000	90%	Division HQ	0	0.00000	0.00000	
56	Maintenance of Wireless networks	16.2.3	10.3.2		LS	100%	3.00000	0%	All over NTR	LS	LS	0.00000	
57	Repair & Renovation of FD Office	16.2.1	7.2.4	Division HQ	1	100%	2.50000	100%	Division HQ	0	0.00000	0.00000	
III	Habitat Improvement												
58	Grassland improvement	16.3	7.2.3		50	100%	10.00000	0%	KML is attached	50	0.20000	9.00000	Committed liability from FY 2025-26.
59	Weed eradication	16.3	7.2.3		40ha	100%	3.00000	0%	KML is attached	LS	LS	2.70000	Committed liability from FY 2025-26.
IV	Research and Field equipments												
60	Day to day monitoring of Wildlife (Phase-IV)	16.7	9.2	All over NTR	LS	100%	5.00000	85%	All over NTR	LS	LS	0.00000	
Total Recurring (Core)							94.50000					24.70000	
BUFFER													
I	Addressing man-animal conflict												
61	Redressing man-animal conflict.	16.4.1	7.3.1		LS	100%	4.00000	50%	Buffer Areas of NTR	LS	LS	0.27500	
Sub Total Recurring (Buffer)							4.00000					0.27500	
Total Recurring (Core + Buffer)							98.50000					24.97500	
Grand Total Non-Recurring + Recurring							881.17000					275.00000	



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APO of CSS-PT&E 2026-27 of Orang Tiger Reserve

Sl No.	Item of work	Para No. CSS.PT Guidelines	TCP Para	Previous Financial Year				Current Financial Year				Justification
				Location	Physical Target	Unit	Financial Target	Location	Physical Target	Unit	Financial Target	
1	2	3	4	5	6	7	8	9	10	11	12	15
NON RECURRING (NRI)												
CORE												
RANGING ACTIVITIES												
1	Procurement of Ammunitions	16.1.10	7.2.2.1.12	All over OTR		LS	1.5	All over OTR			1.5	Committed Liability of 2025-26
2	Procurement of country boat	16.1.xiv	7.2.2.1.7	All over OTR	20	0.5	10	All over OTR			10	Committed Liability of 2025-26
3	Procurement Field Gear	16.1.15	7.2.2.1.8	All over OTR	1. Rain coat 2. Hunting shoe 3. Iron Bed 4. Utensils 5. Head lamp 6. Smart stick - 8	LS	8	All over OTR			4.5	Committed Liability of 2025-26
STRENGTHENING OF INFRASTRUCTURE												
1	Construction of Culverts (Box Culvert)	16.2.1	8.3	Satsimolu no. 2	1 no. culvert (committed liabilities) 1 no. culvert (new construction)	1x10 lakh & 1x 38.14 Lakh	48.14	Bontapu	1		34.326	Committed Liability of 2025-26
2	Construction of wireless control room with store room	16.2.1	8.3	Range HQ	1	35.16411	35.1641	RHQ	1		31.64769	Committed Liability of 2025-26
3	Hiring of Professional Services for preparation of estimates civil works	16.7	8.3	All over OTR		LS	1	Div HQ		LS	0.5	Committed Liability of 2025-26 For expenditure like drawing, estimate preparation, consultancy with the CA



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4	Procurement of Hardware	16.7	8.3	FD's office	Setting up secured cloud server data centre	LS	3	FD's office		LS	3	Committed Liability of 2025-26
5	Data Entry Operator for handling and collection of M-STripES monitoring data	16.7	7.2.2.1.18		1 No.@ Rs.16000/- 1 No.@ Rs.20000/-		4.3	All over OTR	1 No.@ Rs.16000/- 1 No.@ Rs.20000/-	LS	2.16	Committed Liability of 2025-26 2 nos. of Data Entry Operators are engaged for the regular M-STripES monitoring and GIS related exercises Salary (.36000 x 6 months = 2.16 L) of 2 nos. of Data Entry Operators are pending
RESEARCH AND FIELD EQUIPMENT												
1	Procurement of Range Finders and compass	16.8.1	13.3		Range Finder = 10 nos. @ 25000 Compass= 10 nos. @ 20000		4.5	All over OTR	Range Finder = 10 nos. @ 25000 Compass= 10 nos. @ 20000		4.5	Committed Liability of 2025-26
2	Procurement of Binoculars and GPS Devices	16.8.1	13.3		GPS = 10 nos. @ 30000 Binocular= 10 nos. @ 35000		6.5	All over OTR	GPS = 10 nos. @ 30000 Binocular= 10 nos. @ 35000		6.5	Committed Liability of 2025-26
3	Tiger Monitoring- Conducting Phase IV monitoring	16.15	7.2.2.3.4	All over OTR	1) 1000 Nos-batteries 2)100 Memory Cards 3)LS-Provision of food, amenities and logistics to the monitoring team 4) Transect Line creation	LS	5	All over OTR	1) 1000 Nos-batteries 2)100 Memory Cards 3)LS-Provision of food, amenities and logistics to the monitoring team 4) Transect Line creation		2	Committed Liability of 2025-26
STAFF DEVELOPMENT AND CAPACITY BUILDING												
1	Capacity building and training.	16.16	7.2.2.3.2	All over OTR	6	0.25	1.5	All over OTR	2	0.25	0.5	Committed Liability of 2025-26

2	Remuneration to Field Biologist	16.2	7.2.2.3.1	Range HQ	.35*12		4.2	Range HQ	.35000/m		2.532	Committed Liability of 2025-26 1 No. Field Biologist is engaged for research and documentation Salary of 1 no. Field Biologist (6 months x .35000= 2.10 L) and arrear of .43200 is pending
3	Services of Computer Operators	16.2	7.2.2.3.1				6	FD's office	25000*2*5 months		3	Committed Liability of 2025-26 2 nos. of Computer Operators are engaged for the yearly Tiger Estimation including the 6th Cycle of AITE Salary (.50000 x 6 months = 3 L) of 2 nos. of Computer Operators are pending
PROJECT ALLOWANCE TO STAFF												
1	Project Allowance to Staff (ministerial staff & Assam Forest Protection Force (AFPF) included)	16.16	7.2.2.3			LS	10.7	All over OTR		LS	5.1715	Committed Liability of 2025-26 In this category, the permanent/ministerial & AFPF staffs are included. To encourage and motivate them to work in Wildlife Wings, the Project Allowance is given to the staff.
STAFF WELFARE ACTIVITIES												
1	Supply of Medicine	16:16	7.2.2.3.b	All over OTR		LS	1	All over OTR		LS	0.5	Committed Liability of 2025-26 The medicine supply for the field staff is very essential since the AP camps are located inside the interior Park. The necessary medicine including First-Aid is provided for the health benefit of the staff.
2	Swachh Antipoaching Camps	16:16	7.2.2.3.4	All over OTR		LS	1	All over OTR		LS	1	Committed Liability of 2025-26
3	Supply of torch/batteries	16:16	7.2.2.3.4	All over OTR		LS	4	All over OTR		LS	2	Committed Liability of 2025-26

4	Provision for ration allowance to field staff, AFPF personnel, Home Guards, Van Mazdoor	16:16	7.2.2.3.4	All over OTR		LS	27.5	All over OTR		LS	12.5768	Committed Liability of 2025-26 The staffs are posted in various interior places inside the Park having 2 (two) establishments. To encourage them and motivate them for the Protection duty of Wild Animal such as Tiger, Rhino etc., the Ration Allowance is provided to them.
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HOSPITING & TOURISM

Sub Total												183.004	127.91399
NON-RECURRING (NR)													
BUFFER													
ADDRESSING MAN-ANIMAL CONFLICT													
1	Repairing of water facility at Field Director's office	16.10.1.3	7.2.2.2				2	FD's office		LS	2	Committed Liability of 2025-26	

CTI, SCL, TORAS, INTEGRATION, ECOLOGICALLY SUSTAINABLE DEVELOPMENT PROGRAMME, LIVELIHOOD OPTIONS AND ECO-TOURISM

1	Livelihood training for women self-help group under EDC	16.3	8.3.2	All over OTR		LS	1.5	All over OTR		LS	0.5	Committed Liability of 2025-26
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MAINTAINING WILDLIFE CONCERNS

2	Monitoring of wild animals	16.2.i	12.4.1	Buffer of OTR		LS	1.5	All over OTR		LS	0.5	Committed Liability of 2025-26	
3	To carry out prophylactic immunization of cattle in and around Tiger Reserve	16.2.i	12.4.1	Buffer of OTR		LS	1	All over OTR		LS	0.5	Committed Liability of 2025-26	
Sub Total												6	3.5
Total (Non-Recurring Core+Non-Recurring Buffer)												189.004	131.41399

RECURRING (R)

CORE

ANTI-POACHING ACTIVITIES

1	Repairing of Staff Quarter at Range office	16.2.0	7.2.2.1.8	Range HQ	5	1	5	Range HQ	2	1	2	Committed Liability of 2025-26
2	Maintenance of existing patrolling camps/chowkis	16.2.1	7.2.2.1.9	All over OTR	10	1	10	All over OTR	5	1	5	Committed Liability of 2025-26
3	Requirement of POL for the departmental vehicles for regular patrolling and Operation Monsoon	16.2.1	12.4	All over OTR		LS	24	All over OTR		LS	11.045	Committed Liability of 2025-26
4	Maintenance of POL for OBM & Mechanized boat	16.2.1	7.2.2.3	All over OTR		LS	8	All over OTR		LS	8	Committed Liability of 2025-26
5	Intelligence gathering	16.2.1	7.2.2.3			LS	3			LS	1.5	Committed Liability of 2025-26

Committed Liabilities for FY 2025-26

KAZIRANGA TIGER RESERVE

Sl.No	Item of work	Para No	Previous Year Details	Previous Year Details	Previous Year Achievement							Current Year Proposal (Committed liabilities)				Justification
					Physical Target	Unit Cost	Amount (Financial target)	Physical Target	Unit Cost	Amount (Financial target)	Physical Target	Unit Cost	Amount (Financial target)	Location/GPS coordiAll over EAWL.Dtes (dd.ddddd)	Physical Target	

CORE AREA

NON RECURRING

EASTERN ASSAM WILDLIFE DIVISION

Antipoaching Activities																		
1	Procurement of (1) 315 Rif (2) 12Bore Gun Cartridge	16 I(x)		All over EAWLD	3448	LA	3 000	3448 000	LA	3 000	3448	LA	0 000	All over EAWLD	3448	LS	3 00	Adequate no of Ammunitions for rifles, cartridges for guns are essential for use as self defence from wild animals and also to safeguard wildlife from the clutches of poachers and unscrupulous elements
8	Special site specific protection measures during monsoon specially flood season to ensure protection of wild animals crossing NH-37	16 I(vii)		All over EAWLD	1	30	30 000	1 000	20 000	20 000	1	30	0 540	All over EAWLD	1	10	6 64	Flood management is a very big and challenging event in the KNP & TR and lot of activities such as traffic management, stray animal magement, staff evacuation, intensification of patrolling and anti-poaching activities etc are to be done and executed on emergency basis round the clock. The activity also includes deployment of additional staff, providing camp facility, transportation, rescue and rehilitation of animal etc. Flood management in 2024 was great success with only one vehicle hit mortality due to deployment of hired pilot vehicles and introduction of convoy system. The same is proposed so that animal mortality due to vehicle hits can be minimized.
9	Wages for Casual Labour including Mahuts	16 I(vii)		All over EAWLD	20	1.56	31 200	15 000	LS	25 000	LS	LS	12 638	All over EAWLD	20	1.56	12 36	Casual labours and mahuts are engaged for carrying out protection duty and maintenance of departmental elephants. Fund is required as there are new departmental elephant calves which got training recently and are being engaged in various duties.
Mainstreaming Wildlife Concerns													0 000			0 00		
													0 000			0 00		
11	Providing logistic support to the public for anti depredation measues	16 I(x)		All over EAWLD	50	0 10	5 000	50 000	0 100	5 000	50	0 10	2 898	All over EAWLD	100	0 10	2 10	Providing logistic support such as torchlights/battery, crop protection measures etc to foster goodwill for conservation among the local people and people living in the vicinity
Research													0 000			0 00		

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13	Day to day monitoring of wild animals - Phase IV Tiger monitoring	16.7(i)		All over EAWLD	1	LS	6.000	1.000	LS	6.000	1	LS	0.000	All over EAWLD	1	LS	6.00	Procurement of iron cover for camera traps, battery, memory cards for camera traps and other logistics for phase IV Tiger monitoring
15	Day to day Monitoring of wild animals - Data Operator	16.7(iii)		All over EAWLD	1	0.30	3.600	1.000	0.300	3.600	1	0.30	0.000	All over EAWLD	1	0.30	3.60	Considering the volume and extent of works related to Tiger monitoring, Services of a Data Operator is necessary.
Staff Development													0.000			0.00		
20	Provision of project allowance to staff of all categories under Project Tiger	16.15.1		All over EAWLD	744	LS	80.000	744.000	LS	80.000	744	LS	57.798	All over EAWLD	744	LS	22.20	Permanent staff: 484 SRPF: 76 AFPF: 184 The tiger allowance is due as per rules and notified rates of NTCA guidelines 4.14 and notification No. Director @ Rs 2000 CF @ Rs 2000 DFO @ Rs 1500 ACF @ Rs 1350 Ranger @ Rs 1000 Dy Ranger to Forester @ Rs 900 Other Third Grade staff @ Rs 700 Ministerial staff @ Rs 450. Proposed amount includes pending 4 month allowances of 2024-25 which was not be given due to non receipt of 4th instalment of CSS PT & E in the year 2024-25
Staff Welfare													0.000			0.00		
21	Ration Allowance to permanent field staff	16.16.1		All over EAWLD	700	0.1032	96.000	700.000	0.103	96.000	700	0.1032	50.000	All over EAWLD	700	0.1032	46.00	Altogether 630 staff excluding AFPF are entitled to get ration allowance as per Rules and notified rates of NTCA. All staff below the rank of Ranger @ Rs 860/month * 12 months = Rs 10320/- Proposed amount includes pending 4 month allowances of 2024-25 which was not be given due to non receipt of 4th instalment of CSS PT & E in the year 2024-25
22	Provision for Ration Allowance of field staff - Casual Worker- 257 & Home Guards- 150 Nos	16.16.1		All over EAWLD	407	0.1032	56.000	407.000	0.103	56.000	407	0.1032	30.000	All over EAWLD	407	0.1032	26.00	Besides permanent staff there are 257 casual workers, 150 Home guards working on par with permanent staff, 24x7 days staying in interior and remote camps under adverse conditions. These employees deserve to get Ration Allowance at par with other Forest personnel. @Rs 860/month * 12 months = Rs 10320/- Proposed amount includes pending 4 month allowances of 2024-25 which was not be given due to non receipt of 4th instalment of CSS PT & E in the year 2024-25
25	Supply of Torch Batteries	16.2(ii)		All over EAWLD	52800	0.0003	15.840	LS	LS	12.000	52800	0.0003	8.166	All over EAWLD	LS	0.0003	3.83	Essential items for field staff for night patrolling and EDC's for driving of elephant etc. anti-depredation works

26	Procurement of Improved Cook Stoves	16.2(ii)		All over EAWLD	150	0.04	6.000	150.000	0.040	6.000	150	0.04	2.500	All over EAWLD	LS	0.04	3.50	Essential items for field staff in Anti Poaching Camps. Currently chullas used require large amount of firewood which can be reduced by improved cook stoves
Other Committed Liabilities																		
27	Expenditure of Perliamentary standing committee visit at Kaziranga	16.16.3		All over EAWLD	1	LS	15.595	1.000	LS	0.000	1	LS	0.000	All over EAWLD	1	LS	15.60	For payment of committed expenses incurred during the visit of parliamentary standing committee in Kaziranga National Park on 18th & 19th November 2024
28	Expenditure incurred during Gaj Utsav 2023			All over EAWLD	NA	NA	NA	NA	NA	NA	NA	NA	NA	All over EAWLD	LS	88		fund not received
SUB							348.235			312.600			164.541				150.829450	

RECURRING

EASTERN ASSAM WILDLIFE DIVISION

Anti-																		
28	Maintenance of Tube wells: WR: 30, KR:70, ER: 40 BR:20, Bkt:10, Total: 170	16.1(i)		All over EAWLD	LS	LS	15.000	LS	LS	10.000	LS	LS	9.098	All over EAWLD	LS	LS	0.90	Maintenance of Tubewells of camps is a necessary activity throughout the year to ensure supply of safe drinking water to the frontline staff posted in the interior camps
30	Prophylactic immunization of cattle	16.1		All over EAWLD	2	LS	5.000	2.000	LS	5.000	2	LS	0.000	All over EAWLD	1	LS	5.00	Immunization of live-stock is undertaken every year against communicable disease under S-33-A
33	Maintenance of Vehicles i.e., Mechanized Boat	16.2(viii)		All over EAWLD	LS	LS	20.000	LS	LS	15.000	LS	LS	13.42734	All over EAWLD	LS	LS	1.57	The mechanized boats require regular maintenance for which sufficient fund is required. Without these boats, carrying out anti poaching duty in river Brahmaputra is not possible.
34	Maintenance of Vehicles i.e., Speed Boats	16.2(viii)		All over EAWLD	LS	LS	20.000	LS	LS	15.000	LS	LS	2.923	All over EAWLD	LS	LS	12.08	The speed boats require regular maintenance for which sufficient fund is required. Without these boats, carrying out anti poaching duty in river Brahmaputra is not possible.
35	Procurement of POL for departmental vehicles	16.2(viii)		All over EAWLD	LS	LS	120.000	LS	LS	95.000	LS	LS	64.416	All over EAWLD	LS	LS	30.58	Being very highly sensitive in terms of poaching of Rhino continuous movement of patrolling vehicle is very essential and hence requires sufficient fund to procure POL.
36	Procurement of POL for speed boat, mechanized boat, floating camp etc.	16.2(viii)		All over EAWLD	LS	LS	80.000	LS	LS	20.000	LS	LS	13.688	All over EAWLD	LS	LS	6.31	Kaziranga NP includes the river Brahmaputra and there is about 120 Km bankline need to be protected by boats. As such considerable quantity of POL is required to mobilize machine boats.
40	Maintenance of fire lines and firebreaks - 3 times cutting - clearance of patrolling path - cum-fire lines	16.3		All over EAWLD	LS	LS	10.000	LS	LS	10.000	LS	LS	0.000	All over EAWLD	LS	LS	10.00	Fireline cutting is essential to prevent spreading of fire in unwanted areas.

2	Construction of new APC (permanent)	16.2.5	Phulotfi, Near Khalihamari Beel under Sairpar Beat N=26°30'38.1'' E=92°38'47.1''	1	1	12.00	0						30.00000	Construction of new APC
6	Procurement of Mechanised boat Big 1 No and Small 2 Nos	16.1.15		1+2	3	5.00	0.6			All Over LBWLS	1 big 2 small	18 000 & 1 500	12.00000	There is urgent requirement of Mechanised boat to ensure protection of wildlife like tiger, rhinos etc in the newly added 1st addition area of Brahmaputra River to Burhachapori WLS
9	Intelligence gathering	16.8			LS	3.00	0			All Over LBWLS	LS	1.S	4.40000	Intelligence gathering needs to be maintained to reduce any kind of wildlife poaching threats.
10	Reward to informer	16.1.12			LS					All over Laokhwa and Burhachapori WLS	LS	LS	3.00000	Informer network needs to be maintained to reduce poaching threats to wildlife specially tiger, rhino, elephants, birds etc of the Sanctuary
Sub-Total=													49.40000	
Strengthening													17.00	0
12	Procurement of patrolling vehicle for DFO office	16.1.14			LS	12	2			All Over LBWLS			17.00000	
17	Construction of new Toilet with septic Tank and running water facility with solar power source	16.2		6	6	3.00	0.00			3 units at Dhanua Range 26°32'0.45"N 92°45'28.57"E & 1 unit at Dandua Beat 26°29'20.64"N, 92°42'30.35"E	4	2.500	10.00000	
20	Renovation of ACF quarter and staff quarter	16.2.5			LS	5.00	0.00			26.372571° N 92.667213° E			3.00000	
24	Repairing & Renovation of Saraihagi Tongi	16.2.5		1	1	3.00	0.97993			In between Rowmari & Saraihagi APC N = 26°28'47.5'' E = 92°38'58.2''			5.00000	
25	Procurement of furnitures for office				LS	4.000	0			All Over LBWLS			2.02007	
28	Procurement of trap camera, AI Camera, stand, battery	16.7			LS	7.000	0			All Over LBWLS		LS	4.00000	
29	Procurement of thermal night vision /binocular	16.7			LS	1.5	0.39758			All over LBWLS			7.00000	
30	Batton & Shield		All over LBWLS		LS	1	0			All over LBWLS			1.10242	
31	Repairing of Range Officer Quarter	16.2	Dhanua Range H/Q 26°32'0.45"N 92°45'28.57"E	1	1	6.000	0				0	0	1.00000	
32	Repairing of AP camps	16.2	All over LBWLS		LS					All over LBWLS	LS	LS	6.00000	To ensure safety, functionality and sustainability for staff, APCs are needed to be repaired
Sub Total													56.1225	
Nagaon Wildlife Division Non-Recurring Sub Total													105.52	

RECURRING
NAGAON WILDLIFE DIVISION (BUFFER)

Anti-poaching Activities																
35	Procurement of ammunition and repairing and maintenance of arms	16.1.10		All over Laokhowa and Burhachapori WLS		LS	LS	5	4.2910			All over Laokhowa and Burhachapori WLS	LS	LS	0.709	Restocking of ammunition for patrolling duties and anti deprecation duties & Repairing of arms is essential
36	Purchase of Arms 1 Nos 315 and 2Nos DBBL	16.1		All over Laokhowa and Burhachapori WLS		LS	LS	4.00	2.00359			All over Laokhowa and Burhachapori WLS	LS	LS	1.77900	For better protection , Patrolling duties and anti deprecation duties new arms required
37	Amenities for staff such as Search light, Filter, Table, chairs etc.	16.16		All over Laokhowa and Burhachapori WLS		LS	LS	4.00	0.00			All over Laokhowa and Burhachapori WLS	LS	LS	1.71291	Basic amenities like water filter, table, chairs and bed are required for staff living in camps inside the park for anti-deprecation duty & for better protection etc
42	Repair and maintenance of wireless equipments	16.2.1		All over Laokhowa and Burhachapori WLS			LS	5.00	0.4905			All over Laokhowa and Burhachapori WLS	LS	LS	4.00000	Most of handset required urgent repairing including batteries for better communication and better protection
43	Repair and maintenance of Office equipments along with Office Expenditure for Division Office and Range office	16.2					LS	1.00	0.00			LBWLS	LS	LS	4.50950	Necessary stationery items for regular functioning of DFO office and Range office etc and necessary to carry out necessary repairing of office equipments
46	Elephant Health Checkup and Medicine	16.3					LS					All over Laokhowa and Burhachapori WLS	LS	LS	1.00000	There are 4 (Four) Nos of Departmental Elephant under Nagaon Wildlife Division, it is very essential for regular health checkup
Sub-Total															13.71041	
Staff Welfare																
49	Uniform to front line staff - Rain coat, shoe etc	16.1					LS	8.0000	4.71712			All over LBWLS		LS	3.28288	to carry out duty smoothly during rainy season and for discipline and identity
50	Staff development, capacity building and training etc	16.8		All over LBWLS			LS	5.000	3.54002			All over LBWLS	LS	LS	1.45998	Various trainings and visits to other areas are to be organised to improve the capability and upgrade the preparedness of staff. Trainings are planned to be provided in Rescue of Animals during Flood, M-STrIPES, Wildlife Crime Investigation, Monitoring of Animals etc This will improve the management and motivate the field staff further to perform their duty effectively.
51	Sanitary items to the Front line staff	16.16.3					LS	1.000	0.580			All over LBWLS	LS	LS	0.42000	Required to provide to the camps to keep the camp area hygienic
54	Health Check up of Staff	16.16					LS	2.0000	1.5000			All over LBWLS	4 health camp	0.5	0.50000	Regular health check up of staff is required for wellbeing of their health
Sub-Total=															5.66286	
Mainstreaming Wildlife Concerns																
56	Management of Stray Animals. Tiger, Elephant & other wild animal stray out expenses and Anti deprecation including cost of crackers, kerosene, logistics to public and refreshments etc	16.1.10		All over LBWLS		LS	LS	3.00	0.40111			All over LBWLS	LS	LS	2.59889	Necessary for anti-deprecation activities in the Division including cost of crackers, kerosene, logistics to public, etc
Sub-Total															2.60	

Project Allowance																	
57	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non-recurring)	16.15		All over LBWLS					20.00	19.31380			All over LBWLS	LS	LS	0.6862	To support and encourage the staff working in Tiger Reserve. Posting details are, DFO - 1 @ Rs 2000/month, ACF - 1 @ Rs 1300/month, Ranger - 2 @ Rs.1000/month, Dy.Ranger - 3 @ Rs 900/month, Forester - 37 @ Rs.900/month, Forest Guard - 86 @ Rs 700/month, Game Watcher - 17 @ Rs.700/month, Mahut - 1 @ Rs 700/month, Driver - 5 @ Rs 700/month, OBM Driver - 2 @ Rs 700/month, Boatman - 14 @ Rs 400/month, Grass Cutter - 2 @ Rs.400/month, AFPP - 23 @ Rs 700/month, Fixed Pay - 32 @ Rs 400/month, Homeguard - 15 @ Rs 400/month, Ministerial Staff - 12 @ Rs 700/month, Peon - 1 @ Rs 400/month
58	Ration allowances to staff	16.2.1		All over LBWLS					40.00	33.41960			All over LBWLS	LS	LS	6.5804	To support and encourage the staff working in Tiger Reserve @ 860 per month
59	Wages of casual worker/Unskilled labour	16.1.9		All over LBWLS					5.00	0.00000			All over LBWLS	LS	LS	5.00	Expenditure for Unskilled labour engagement in various works
															Sub-Total =	12.2666	
Strengthening																	
62	Repair and maintenance of Deptt vehicles	16.2.8		All over LBWLS					5.00	3.23538			All over LBWLS		LS	1.76462	All the vehicles require regular maintenance so that patrolling can be carried out without any lapse
64	POL for departmental vehicle	16.2.8		All over LBWLS					20.00	10.33863			All over LBWLS		LS	7.7996	POL is required for the departmental vehicles to carry out regular patrolling duties. All the vehicles are used for field duty
															Sub Total	9.56	
Fostering Tourism/Publicity and Awareness																	
66	Awareness campaign, Documentary, Signages, Advertisement -Print Electronic media, Pamphlet etc	16.17		All over LBWLS					3.00				All over LBWLS	LS	LS	3.04667	Essential for creating awareness among people and also special emphasis on wildlife week and other important occasions.
															Sub-Total	3.04667	
Habitat Improvement (Wildlife)																	

68	Activities under Eco-Development Committees (Promotion of home stay facility, cycling, zip-line, boating etc, skill development for manufacturing of milk products, bottling, packaging etc., supply of machinery, repairing of EDC room eatery, community hall etc.)	16 7	All over LBWLS	LS	15.00	0.61460	All over LBWLS			LS	14.34966	The active EDCs under LBWLS are required to be uplifted for their livelihood related activities to foster goodwill among the people and also to reduce dependency on forest
69	Grassland Management	16 3		50	50	7.00	0.00	All over Laokhowa and Burhachapori WLS	25	0.200	7 00000	It is very essential to execute Grassland Management by way of removing ziziphus and other invading species from grassland to cease succession of grassland
70	Wetland management	16 3 2		10	10	7.00	0.00	All over Laokhowa and Burhachapori WLS		1.5	7 00000	Required due to deposit of silt which causes the beels to reduce water retention as well as during dry spell water dry up, forcing the wild animals to move out of the sanctuary area for searching water
71	Invasive Weed Management	16 3	All over Laokhowa and Burhachapori WLS	LS	15.00	0.00	All over Laokhowa and Burhachapori WLS	15	1.00		15 00000	Invasive Weed Management like removal of Ipomea, Water hyacinth, Mikenia etc in Woodland, Grassland and Wetlands to improve the habitat under Laokhowa and Burhachapori Wildlife Sanctuary is urgently needed besides removal of other invasive spp for better eco-system
72	Monitoring of wild animals/ Wildlife census/ birds count etc	16 10 3	All over Laokhowa and Burhachapori WLS		LS	3.00	0 48020	All over Laokhowa and Burhachapori WLS	LS	LS	2 51980	Fund required for carrying out census of wild animals and other related works
Sub- Total											45.869	
Nagaon Wildlife Division Recurring Sub Total											92.719	
Nagaon Wildlife (Non-Recurring + Recurring) =											198.24160	

**Biswanath Wildlife Division
NON-RECURRING (NR)**

Community Development												
16	Biswanath WL: Construction of Semi-permanent camp at Ghaikhuti in Western Range (Non-recurring)	16.1.3	NA	NA	NA	NA	NA	N 26.649247 E 92.946363	1	10.00	10.00000	Committed liabilities are essential payments due for work is already executed after prior approval in APO 2025-26 as the area has good presence of animals also a prone area
17	Biswanath WL: Construction of Barrack (Non-recurring)	16.1.3	NA	NA	NA	NA	NA	N 26.815427 E 93.506253	1	30.00	30.00000	Committed liabilities are essential payments due for work is already executed after prior approval in APO 2025-26 and to accommodate personals of Assam Forest Protection Force.

18	Biswanath WL: Construction of Strong room inside Crime Investigation Range Office (Non-recurring)	16.2.1		NA			NA	NA	NA	NA			N 26 706790 E 93 150408	LS	6.00	6.00000	Committed liabilities are essential payments due for work is already executed after prior approval in APO 2025-26 and the strong room for storing of arms, ammunition, recovered wildlife articles etc is very essential
Biswanath Wildlife Division Non Recurring Sub Total																46.00000	
Recurring Biswanath Wildlife Division																	
45	Bishwanath WL: Committed liability for POL for vehicles (Recurring)	16.2.8		NA		LS	LS	44.68	89%				NA	LS	LS	5.31933	Committed liabilities from 2025-26.
46	Biswanath WL Division: Committed liability- Information Gathering/ Source Money for gathering information (Recurring)	16.1.12		NA	LS	89%	10.65	89%	NA					LS	LS	1.35000	Committed liabilities from 2025-26.
Biswanath Wildlife Division Recurring Sub Total																6.66933	
Total Non Recurring																46.00000	
Total Recurring																6.66933	
Total Non Recurring+ Recurring																52.66933	
Grand Total																686.76965	

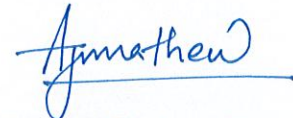


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 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India

**Project Elephant: Items proposed for release during the current financial 2026-27 to the
State Forest Department of Assam**

(₹ in lakh)

Item of Work (Project Elephant)	Amount
Committed Liability	
Gaj Utsav	88.00
Annual Plan of Operation 2026-27	
Protection of Elephant	
Deployment of mobile anti-depredation squad and field anti-depredation squad	166.00
Construction of watch tower 5 No @ ₹16.00 lac	80.00
Construction of ant-poaching camps at strategic location 6 No @ ₹20.00 lac	120.00
Procurement of ammunities for use in anti-depredation activities by the anti-depredation squads	4.00
Construction of patrolling path 30 km @ ₹3.00 lac per km	90.00
Reward to informer, intelligence gathering and legal support	6.00
Elephant observation group on railway line for 6 month at Jorhat and Guwahati WL Division 40 No @ ₹0.09 lac per month for 6 month	21.60
Conservation and Development of Habitats and Corridors	
Removal of invasive species	25.00
Eliciting Public Co-operation including Mitigation of Man-Elephant Conflict	
Hiring of kunki elephants for scaring away wild elephants from crops and human habitation in problematic areas	5.00
Purchase of standing crop 300 bighas @ ₹0.10 lac per bighas	30.00
Providing logistic support to the public for anti-depredation measures	30.00
Improvement of Support Services including Monitoring, Research and Training	
Publicity & awareness programme HEC prone districts	30.00
Monitoring of radio collared elephants (Tara & Pholomoni) at Nameri TR & Snai Rupai WLS	3.00
Captive Elephant Management and Welfare	
Monitoring of captive elephant	8.02
Total cost of APO including State Share	706.62
Central Share (90% of APO)	635.958
Net release 1st instalment (50% of Central Share)	317.979



(Dr Aju Mathew George)

Scientist C (Project Elephant)

(डा. अजु मैथ्यू जीर्ज)

(Dr. AJU MATHEW GEORGE)

वैज्ञानिक 'सी'/Scientist 'C'

पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Min. of Environment, Forest and Climate Change

भारत सरकार, नई दिल्ली
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