

F.No. 108/IFD/2026-27
Government of India
Ministry/Department of ENVIRONMENT and FORESTS

Dated : 07-07-2026

To

The Principal Finance Secretary /Additional Chief Secretary
/Finance Secretary, State Government of ARUNACHAL
PRADESH

Sub : Release of Grants to State Government of ARUNACHAL PRADESH under Scheme (CSS) 4151-
PROJECT TIGER AND ELEPHANT

Sir/Madam,

I am directed to convey the sanction of the president to release an amount of **Rs. 35606525.00 (Rupees Three Crores Fifty-Six Lakhs Six Thousand Five Hundred Twenty-Five only) as a drawing limit in the form of Mother Sanction** during the Financial Year 2026-2027 to the State Government of ARUNACHAL PRADESH for release of the Central Share under 4151-PROJECT TIGER AND ELEPHANT .

2 The Central Government shall provide assistance to the State Governments for various components, which are mentioned as per the guidelines under 4151-PROJECT TIGER AND ELEPHANT for SLS as per details given below:-

SLS included in Mother Sanction

S.No	SLS	SLS Code
1	ARP - PROJECT TIGER - 4151	AR30
2	ARP - PROJECT ELEPHANT - 4151	AR60

The amount is debit to the heads of Demand No.028 -Department/Ministry of ENVIRONMENT and FORESTS

S.No	SLS Code	Function Head/ Budget Head	Allocated Amount
1		360106101020531	7681725.00
2		360106101020531	27924800.00

2. The sanction is issued in exercise of the powers delegated to Ministries under DFPR, 1978, as amended from time to time. Above grants are being released in accordance with the pattern of Assistance approved by the Ministry of Finance, Government of India. It is also certified that this Sanction is being issued in conformity with the rules and principles of the scheme.

3. After fetching Mother Sanction, the State Government shall push daily payment files for release of the central share as per the balance available in the relevant Head of Accounts of this Mother Sanction. Upon receipt of daily sanction, the Principal Accounts Officer shall authorize the Pay and Accounts Office (PAO) and further PAO shall authorize the Reserve Bank of India, Mumbai for affording credit of the daily sanctioned amount to SLS wise State Government Account. Upon receipt of the Central Share, the State Government shall push the payment file to e-Kuber for release of Central and State Share to the end beneficiary.

4. Further, the accounts of **State Government of ARUNACHAL PRADESH** in so far as it relates to grants-in-aid will be open to inspection by the sanctioning authority and audit both; by the Controller & Auditor General of India or by any other designated by him and Internal audit by the Principal Accounts Office of the Ministry of ENVIRONMENT and FORESTS whenever it is called upon to do so.

5. The State/UT shall not make any changes in allocations or re-appropriations among different components/activities without approval of the Ministry/Department of ENVIRONMENT and FORESTS, GOI.

6. The grant has been sanctioned in accordance with the pattern approved by the Ministry of Finance and is in conformity with the rules and principles of the scheme as approved by the Ministry of Finance.

7. Grant in-aid shall be used for the purpose for which sanction is given. An annual utilization certificate (in Form **GFR 12C**) shall be furnished that the contribution has been utilized for the purpose for which it was sanctioned.

8. The sanction order is being issued in accordance with Rules 228 to 245 of General Financial Rules, 2017.

9. This sanction issues with the concurrence of integrated Finance Division's Dy. No. 108/IFD/2026-27 dated 07-07-2026 .

Remarks

Fund release to the SFD of
Arunachal Pradesh

VAIBHAV
MATHUR

(PD Checker's name registered on PFMS)

To,

1. The Principal Finance Secretary /Additional Chief Secretary /Finance Secretary, State Government of ARUNACHAL PRADESH .
2. The Accountant General ARUNACHAL PRADESH .
3. The Director General of Audit, Central Expenditure, AGCR Building, New Delhi
4. IFD Section w.r.t. the Diary No. 108/IFD/2026-27 dated 07-07-2026 .
5. The Principal Accounts Office, Ministry of ENVIRONMENT and FORESTS
6. Pay and Accounts Office, Department of / Ministry of 075126-PAO(Environment), New Delhi

Computer No. E-239598
Government of India
Ministry of Environment, Forest & Climate Change
Project Tiger & Elephant Division

No. 4-1(55)/2024-PT&E

Date: 07.07.2026

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to Namdapha, Kamlang and Pakke Tiger Reserve Arunachal Pradesh State during 2026-27 - 1st installment – reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Arunachal Pradesh at the cost of **Rs. 791.255 Lakh (Rupees Seven Crore Ninety-One Lakh Twenty-Five Thousand Five Hundred only)** as per the details given in the table at Annexure.


2. I am directed to convey the sanction of the President to the payment and release of an amount of **Rs. 356.06525 Lakhs (Rupees Three Crore Fifty-Six Lakh Six Thousand Five Hundred Twenty-Five only)** as the 1st instalment of Centre Share towards the Grant-in-aid to the Government of Arunachal Pradesh during the current financial year 2026-27. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The Grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored -Project Tiger & Elephant Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions: -

- i. Payments are made by bank transfer and no cash payment is to be made.
- ii. Proposed activities under APO should be undertaken as per approved Guidelines of PT and PE. The expenditure is incurred as per the allocation of funds
- iii. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- iv. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- v. Evidence of deposit of GST in case of contract payment and leviable goods are obtained along with UC and compliance of DBT scheme has to be ensured.
- vi. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- vii. UC is to be submitted as prescribed in GFR 2017.


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Ministry of Environment, Forest and Climate Change
भारत सरकार / Government of India 1

- viii. The programme be monitored by PD regularly and the progress Report be obtained periodically.
- ix. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- x. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- xi. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- xii. Terms and conditions of the service of the employees employed in the **Namdapha, Kamlang and Pakke Tiger Reserve Arunachal Pradesh** under the Project Tiger & Elephant Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- xiii. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- xiv. The **Government of Arunachal Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xv. The accounts of the **Namdapha, Kamlang and Pakke Tiger Reserve Arunachal Pradesh** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xvi. The accounts of the Project Tiger & Elephant Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xvii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xviii. Government of **Arunachal Pradesh** in respect of **Namdapha, Kamlang and Pakke Tiger Reserve** may furnish their performance-cum-achievement report on or before **31.03.2027**.
- xix. **Namdapha, Kamlang and Pakke Tiger Reserve Arunachal Pradesh** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger & Elephant Scheme' and for the purpose it is being sanctioned.
- xx. Grants-in-aid to **Government of Arunachal Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xxi. Grants-in-aid shall be utilized before the end of the current financial year 2026-27 and unspent balance, if any, will be refunded by **Government of Arunachal Pradesh** to the **Govt. of India**.
- xxii. Government of **Arunachal Pradesh** in respect of **Namdapha, Kamlang and Pakke Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xxiii. Grants-in-aid shall be utilized for **Namdapha, Kamlang and Pakke Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Namdapha, Kamlang and Pakke Tiger Reserve**), **Government of Arunachal Pradesh**.


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- xxiv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xxv. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xxvi. The payments of daily wages should be done through DBT mode only (Rule 87 of GFR 2017).
- xxvii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xxviii. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xxix. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxx. The expenditure is incurred as per the allocation of funds.
- xxxi. Funds will not be diverted for any item other than specified herein.
- xxxii. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxxiii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxxiv. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxv. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxvi. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxvii. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxviii. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxix. All guidelines under the project is to be followed scrupulously.
- xl. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xli. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xlii. All labour payments strictly by Direct Benefit Transfer (DBT).
- xliii. The guidelines of Project Tiger & Elephant Schemes are followed by **Namdapha, Kamlang and Pakke Tiger Reserve** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of **Arunachal Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O. M. No. 14(1)-EII (A)/64 dated 23.6.1965.


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5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.


7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Arunachal Pradesh under intimation to this Department.

8. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2026-27:

(Amount Rs. in Lakhs)

S. No.	(Grant-in-Aid to State Government->Central Assistance/Share) Component	Kamlang TR	Pakke TR	Namdapha TR	Total (PT)	PE	Grand Total PE+PT
1	3601.06.101.02.05.31 (Grant-in-Aid General)	61.25000	134.74800	83.25000	279.24800	76.817	356.065250
2	3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	0.00	0.00	0.00	0.00	0.00	0.00
3	3601.06.796.02.05.31 (Tribal Area Sub Plan/STC)	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		61.25000	134.74800	83.25000	279.24800	76.81725	356.065250

9. These issues with the concurrence of Internal Finance Division vide their Dy. No. 108/IFD/2026-27 dated 07.07.2026. **Compliance of all the guidelines/ instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13) PFMS/FCD/2020 dated 23.03.2021 must be ensured.**


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Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003

10. Legacy data has been approved by Project Tiger & Elephant Division.

11. The Interest accrued in SNA Account has been deposited in Consolidated Fund of India by State Government of Arunachal Pradesh.

Encl: As above.

Yours faithfully,



(Pawan Jeph)

Assistant Inspector General of Forests (NTCA)

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सहायक वन महानिरीक्षक

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Copy to: -

1. The Secretary (EF&CC), MoEF&CC.
2. The Secretary (Forests), Govt. of Arunachal Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2026-27 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Arunachal Pradesh.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Arunachal Pradesh.
5. The Field Director(s), Namdapha, Kamlang and Pakke Tiger Reserve, Arunachal Pradesh.
6. The Accountant General, Arunachal Pradesh.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF (NTCA), Regional Office, Guwahati.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.



(Pawan Jeph)

Assistant Inspector General of Forests (NTCA)

पवन जेफ / PAWAN JEPH

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**Annual Plan of Operation 2026-27
(1st Installment)**

**Namdapha, Kamlang and Pakke Tiger Reserve,
Arunachal Pradesh**

Project Tiger & Elephant:

(Rs. In Lakhs)

		Kamlang TR	Pakke TR	Namdapha TR	Total (PT)	PE	Grand Total (PT+PE)
Cost Total APO including State's share	A	136.1100	299.4400	185.0000	620.5500	170.7050	791.2550
Total Center's share in APO (Part - A+B)	B	122.4990	269.4960	166.5000	558.4950	153.6345	712.1295
1st release @50% of Center share of Total Committed Liabilities	C	61.25000	134.74800	83.25000	279.24800	76.817250	356.065250
Less: Unspent balance FY 2025-26	F						-
Net 1st Release	G=E-F	61.25000	134.74800	83.25000	279.24800	76.81725	356.06525

Project Tiger:

S. No	Tiger Reserves	Non-Recurring			Recurring			Total (Central Share)	Total (State Share)	Grand Total
		Sanction	Sanction	Total	Sanction	Sanction	Total			
		(Central Share)	(State Share)		(Central Share)	(State Share)				
1	Kamlang TR	107.420	11.936	119.355	15.079	1.675	16.755	122.499	13.611	136.110
2	Pakke TR	97.992	10.888	108.880	171.504	19.056	190.560	269.496	29.944	299.440
3	Namdapha TR	75.168	8.352	83.520	91.332	10.148	101.480	166.500	18.500	185.000
	Total Part - A	280.580	31.176	311.755	277.915	30.879	308.795	558.495	62.055	620.550


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 Ministry of Environment, Forest and Climate Change
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Kamlang Tiger Reserve:

Annual Plan of Operation (Unspent & Unreleased Amount of the year 2025-26) of KAMLANG TIGER RESERVE, under Centrally Sponsored Scheme – Project Tiger for the year 2026-27													
UNSPENT/UNRELEASED AMOUNT OF THE YEAR 2025-26												(Rs in Lakhs)	
Sl	Item of work	Para No.		Location	Proposal for Unspent/Unreleased Amount				Justification				
		CSS-PT Guideline	TCP		Physical		Financial			Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)
					Target	Achievement	Target	Achievement					
NON-RECURRING (NR)													
CORE													
I	Anti-poaching Activities & Measures												
1	Establishment of anti poaching camp (i)LHAM/Tawai Trijunction area. Or (ii) Kasai Camp @ daphabum block	16.1.2	7.2.2.1						(i) 27°54'36.21" N 96°26'52.88" E (ii) 27°43'17.65" N 96°45'22.18" E	01 no	17.00	17.00	For establishment of assets for keeping watch and ward by anti-poaching and frontline field staff for effective protection of TR and checking of possible poachings inside and adjoining area of the TR.


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2	Watch Tower at (i) Upstream Sinabarai (iii) Ronkondam Route W/T (iv) Kamlang confluence W/T	16.1.3	7.2.2.1						(i) 27°44'51.60" N 96°23'44.39" E (ii) 27°41'0.30"N 96°27'30.69" E (iii) 27°44'31.38" N 96°23'17.20" E	2 no	7.00	14.00	1. Curb anti poaching activities 2. Animal movement is mostly observed at water bodies, stream convergent areas. So to ensure monitoring of animal movement and behavior. 3. Promote birding especially as a Tourist attraction, especially for nature enthusiasts/researchers.
3	Organising Patrolling on foot and vehicle by constituting protection squads comprising of field staff, fringe area villagers, police, ex-army personnel, labour etc	16.1.6	13.7					All over KTR	1. Cost of battery @ Rs 50 (each camera with 12 or 8 batteries) for cameras and Purchase of office stationery = 2 lakh	4.00	4.00	To continue constant monitoring and vigil across the TR, especially in poaching sensitive areas. As the KTR is not electricified so usage of batteries for equipments are immense.	

4	Logistic support for field staff by providing patrolling uniform and food to Tiger Protection Force	16.1.6	13.7						All over KTR	1. Uniform for 60 patrolling personnel including shoes, caps, raincoats, sleeping bags etc. @ Rs 7000 = 4.20 lakh (approx) 2. Free ration to 64 Protection staff	12.00	12.00	Essential to provide uniforms and ration to field staff who are deployed from amongst the fringe villages
5	Construction of Patrolling Path (i) Blonglat APC to Lai Nallah Top (ii) Champa Bridge point to Chikrong APC	16.2.18	7.2.2.4						(i) 27°44'12.36" N 96°24'49.61" E / 27°45'38.61" N 96°25'4.54"E (ii) 27°44'0.40"N 96°24'22.74" E / 27°44'10.03" N 96°28'16.31" E	20 km	75,000 /km	15.00	For easy access to the TR which is otherwise difficult to traverse. This is necessitated for effective patrolling of the area and monitoring of tiger, co-predators and other animals. Also to contain any poaching and illegal activity. Every rainy season patrolling paths are damaged due to landslide/floo

1	Procurement of animal capturing nets/snake rescue kits	16.4.3	13.7						All over KTR	1. Animal capturing nets 2. Snake capture kit for rescue	1.00	1.00	Animal movements specially snakes and smaller mammals is very frequent near fringe villages. Field staff needs to be equipped with necessary gears to take action in emergency situations.
III	Research and Field Equipment												
1	Evaluation & Monitoring	16.7	13.7						All over KTR	LS	5.00	5.00	Evaluation & Monitoring by CWLW, Itanagar
2	Procurement of camera traps	16.7	13.7						All over KTR	20 nos.	at 0.32 each	6.40	To topup the required number of Trapcams in stock.As Trapcams frequently get damaged/corrupted and loss due to sudden flash floods and landslides as region comes under high rainfall zone. Monitoring and estimation

													of tiger and other prey and predators. Collection of data base for preparation of effective conservation plan.
3	Procurement of field equipments	16.7	13.7							1. Tent automatic pop up camping tent = 20 nos. 2. canopy tent	3.00	3.00	for better monitoring during phase exercise and data records
IV	Staff Development & Capacity Building												
1	Organising awareness campaign/meeting/display of signboards/banners etc. and organising Wildlife week/day/global tiger day and other forest festivals	16.8.6	13.7						All over KTR	1. Installing sign boards 2. Printing of flex boards and banners 3. Conducting meetings/awareness campaigns	3.00	3.00	Awareness drives and campaigns are essential for sensitizing the public for wildlife conservation.

2	Expenditure related meeting/ workshop/ seminar/ training etc. in & outside the district and state for officers, staffs Protection staff	16.8.6	13.7						All over KTR	Conducting/ Attending workshops/s eminars/ training etc.	2.00	2.00	For enhancing knowledge of staff and anti-poaching personnel. And to meet the expenses to attend meetings/seminars within and outside state.
3	Provision of Project Allowance to staff	16.8.2	13.7		Provision of Project Allowance to staff		5.76	5.76	All over KTR	20 nos	5.28	5.28	Details annexed with the APO
V	Staff Welfare												
VI	Fostering Eco Tourism												
1	Preparation and printing of educational information of flora and fauna of KTR including printing of T-shirt, cap etc.	16.17	15.5						All over KTR	LS	2.00	2.00	There is a need to prepare brochures and multi media material for educating the tourists and enable better interpretation of flora-fauna of KTR

1	Fostering eco tourism in the buffer	16.17	15.5	KTR	Fostering eco tourism in the buffer	Fostering eco tourism in the buffer	2.00	2.00	All over tourism zone	Engagement of local youth in promoting ecotourism activities and creation of eco friendly structures	1.00	1.00	In the past two years, the awareness about eco-tourism in KTR has grown a lot. It is thus necessary to improve the patrolling path to a safe trekking path for tourists along with installing signages about tree specie, orchids, unique flora-fauna
Sub Total (Non-Recurring- Buffer)												15.00	
TOTAL (Non-Recurring)												119.35545	
RECURRING (R)													
CORE													
I	Anti-Poaching activities/measures												
1	Maintenance of vehicle, cost of POL including cost of tyre , tube for & accesseries	16.1.14	13.7							All over KTR	LS	3.18705	Regular maintenance of vehicle including fuel for all vehicle , required for patrolling. KTR covers 2(Two) districts

1	ANR Plantation of native fruit bearing trees for wildlife habitat enrichment	16.3.5	7.2.2						1)27°41'29.4 1"N /96°26'49.66 "E. 2)27°40'49.0 4"N 96°27'21.58" E, 3) 27°40'40.78" N/ 96°27'9.22"E 4)27°40'39.4 7"N/ 96°26'58.55" E, 5)27°40'32.4 3"N/ 96°26'41.83" E, 6)27°40'47.8 1"N/ 96°26'29.45" E	50.00 Ha	14011/ha +5% overhead	7.10	To plant native fruit bearing species for wildlife habitat enrichment. This is necessary for propagation of native species as well as endemic species for the wild fruit eating mammals as well as birds.
IV	Miscellaneous Works												
1	Electricity,telephone bill, electricity repair	16.1.23	13.7							LS	LS	0.33	Misc. expd. For day to day office works etc.
2	Maintenance of Office computer, printer, etc.	16.1.23	13.7							LS	LS	0.1375	Misc. expd. For day to day office works etc.
Sub Total (Recurring-Buffer)											12.56750		
TOTAL (Recurring)											16.75455		
GRAND TOTAL OF UNSPENT/UNRELEASED WORKS OF 2025-26											136.11000		

Pakke Tiger Reserve:

Annual Plan of Operation Pakke Tiger Reserve Under Centrally Sponcered Scheme - Project Tiger For 2026-27 (For Balance/Unreleased amount of 2025-26)												
SL.No.	Items of Work	Para No. of		Previous year Details		Current year Proposal		Approved APO (Interim budget)		Total	Rs. In lakhs	Justification/Remarks
		CSS-PT	TCP	Location/	Physical	Financial		Location/	Physical	Amount		
		guidelines		GPS	Target	Target	Achievement	GPS	target	financial		
				Coord.	Target	Achievement	Target	Coord.	target	target		
	PART-I											
A.	NON-RECURRING NEW WORK (CORE)											
1	Anti-Poaching Measures: -											
1.1	Wages of Contingency STPF (Slab 0-5 years):	16.1.1	4.1.g& h									
	- 2 Nos. @ 19500/- pm = 39000			Pakke TR	600 Nos.	600 Nos.	134.64	89.76	Pakke TR	600 Nos.	44.88	44.88
	Slab 6-10 years:											
	- 7 Nos. @ 20500/- pm = 143500											
	Slab 11-15 years:											
	- 16 Nos. @ 21500/- pm = 344000											
	Slab 16-20 years:											
	- 20 Nos. @ 22500/- pm = 450000											
	Slab 20-25 years:											

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	b) Feed & Upkeep of two S/ Dog = 400,000/-												Committed liabilities for making payments to firms/suppliers to be made for the session 2025-26.	
	c) C/o Dog Kennel in Tippi WL Range = 300,000/-													
	Total = 16,84,000/-													
1.4	Procurement of Walkie-talkie for patrol team 10 Nos @ 25000/- per set with solar charger & other accessories			Pakke TR	L.s.	L.s.	5.05	2.525	Pakke TR	10 Nos.	1.25	2.53	Committed liabilities for making payments to firms/suppliers to be made for the session 2025-26.	
1.5	Procurement of MSTRIPS Mobile phones @ 18,000 each and 30 power banks @ 2500													
	10 Nos Mobile 18000 per unit = 180000			Pakke TR						40 Nos	1.28			
	30 Nos. power bank 2500 per unit = 75000													
	Rs. = 255000													
	Sub-total of Anti-poaching Measures =													
2	Strengthening: -			26°57'47.49"					26°57'47.49"					
2.1	C/o Causeway/ Hume pipe culvert along	16.2.3	13.7	92°59'47.08"					92°59'47.08"				Committed liabilities for making payments to firms/suppliers to be made for the session 2025-26.	
	i) West Bank to Dichu Road - 3 Nos.			26°58'18.21"	4 Units	2 Units	13	6.5	26°58'18.21"	2 Units	6.50	6.50		
	ii) B/ghat - Sukhanallah 3 road- 1 No.			92°59'53.72"					92°59'53.72"					
				26°59'14.73"					26°59'14.73"					

	= 4 Nos @ 3,25,000 per unit			92°01'6.99"					92°01'6.99"					
				27°01'23.61"					27°01'23.61"					
				92°38'55.61"					92°38'55.61"					
2.2	Procurement of Motorcycle Hero super splendour - 5 Nos @ 120,000/- each				5 Units	3 Units	6	3			2 Units	3.00	3.00	Committed liabilities
2.3	C/o boundary wall around staff quarter behind DFOs residence 1/c minor maintenance of staff quarter - 50 rmt @ 10,000/- per rmt				50 rmt	50 rmt	5	2.5	26°56'3.96"		50 rmt	2.50	2.50	Committed liabilities for making payments to firms/suppliers to be made for the session 2025-26.
	Sub-total of Strengthening =											12.00	12.00	
3	Addressing Man-animal Conflict: - Maintenance of EB Fence with accessories at following locations:								27° 1'47.55"N					Committed liabilities for making payments to firms/suppliers to be made for the session 2025-26.
	a) Tenga Nala APC - 100 rmt.	16.4.1.2	13.7	27°01'5.63"	400 rmt	200 rmt	2.50	1.25	92°47'31.22"E		500 rmt	1.25	1.25	
	b) Dhuna nala APC - 100 rmt			92°38'35.56"					26°57'23.97"N					
	c) Denai APC - 100 rmt			27°01'47.83"					92°56'47.46"E					
	d) Sukha nala 3 - 100 rmt			92°47'24.45"					27° 2'10.35"N					
	e) Rhino APC - 100 rmt.			27°01'5.23"					92°39'56.15"E					
	Total = 500 rmt.			93°2'28.72"					27° 2'7.90"N					
	@ 50,000/- per 100 rmt.								92°44'3.60"E					
									27° 0'34.93"N					
									92°49'56.89"E					

4	Research & Field Equipment: -												
	a) Fixed pay of Senior Field Biologist - 1 No.			1 Nos.	1 Nos.	11.4	7.6			2 Unit	3.80	3.80	4 months wages required for payment to staff and they were agitating for early release of their pending wages for the period w.e.f Dec'2025 to Mar'2026.
	1 No @ 60000/- PM x12 months = 7,20,000/-	16.7/	13.7										
	b) Asst. Field Biologist - 1 No. @35,000/- x 12 month		(4.2.i) &										
	= 4,20,000/-		(4.7.b)										
	= 11,40,000/-												
	c) Maintenance & Repair of old camera traps			100 Nos	100 Nos	5.00	2.50			100 Nos	2.50	2.50	Committed liabilities for making payment to firms/supplier
	d) Procurement of metal box for camera traps @ 2000x200 = 400,000/-			200 Nos	200 Nos.	4	2			200 Nos.	2.00	2.00	
5	MSTRIPES (STRENGTHNING): -												4 months wages required for payment to staff and they were agitating for early release of their pending wages for the period w.e.f Dec'2025 to Mar'2026.
	a) Fixed Pay of Data Entry Operator Slab 6-10 years:												
	DEO- 2 Nos @ 20500 pm = 41000/- x 12 months	16.2.14	13.7	24 Nos.	16 Nos.	4.92	3.28	Pakke TR		8 Nos.	1.64	1.64	
	i.e. 4,92,000/-												
6	FOSTERING TOURISM: -												Committed liabilities for

	a) Conduct of awareness programme, Wildlife week, Global Tiger Day etc	16.17	13.7 (4.8.f)		1 Unit	1 Unit	4	2	Pakke TR	1 Unit	2.00	2.00	making payment to firms/supplier	
	= 3,00,000/-													
	b) Making of signages & hoarding = 1,00,000/-													
	Total = 400,000/-													
	c) Maintenance and updation of website of PTR for facilitation of vistors & tourist visiting PTR - 1 no	16.17	13.7(4.8.f)		1 Unit	1 Unit	1.0	0.5	Pakke TR	1 Unit	0.50	0.50		
	@ 100000/-													
	d) Conducting meetings/training/ exposure trip for EDCs in 3 Ranges = 3 Nos Meeting @ 75,000/-	16.17	13.7		1 Unit	1 Unit	2.25	1.13	Pakke TR	3 Unit	1.125	1.125		
7	STAFF DEVELOPMENT: -													
	a) Annual weapon training, attending workshop and capacity building of staff	16.8.6	13.7 (4.8.a)		L.s.		2	1	Pakke TR	1 No.	1.00	1.00	Committed liabilities	
	b) Study tour for field staff for appraisal of good practices, Field Directors meeting, seminar etc	16.8.5	13.7 (4.8.e)		L.s.	---	3	1.5	Pakke TR	1 Unit	1.50	1.50		
8	STAFF WELFARE: -													
	a) Ration Money for frontline/field staff: - Dy.FR -2 No.,Fr.-5 Nos. Fgd.- 02 Nos.Driver-2	16.16	13.7 (4.8.b)	Pakke TR	132 Nos	132 Nos	1.14	0.57	Pakke TR	132 Nos	0.57	0.57	Committed liabilities	

	handyman-1 No = 11 Nos.@ 860/- pm x 12 months = 113520												
	b) Health care of officers & staff	16.16	13.7 (4.8.i)	Pakke TR	180 Nos.	180 Nos.	2.5	1.25	Pakke TR	180 Nos.	1.25	1.25	
	c) Supply of 3 celled torch with battery to field staff	16.16		Pakke TR	50 Nos.	50 Nos.	0.5	0.25	Pakke TR	50 Unit	0.25	0.25	
	d) Procurement of field gear like uniform, jacket,raincoat,sleeping bag,shoes,leechguard etc.	16.2.1		Pakke TR	180	180	12	6.0	Pakke TR	180	6.00	6.00	
9	PROJECT ALLOWANCES TO OFFICER & STAFF: -												
	i) Grade 'A' - 1 No.@5,000/-pm x 12 = 0.60												
	ii) Grade 'B'- 4 Nos.@3,000/- x 12 = 1.44	16.15	13.7 (4.8.b)										
	iii) Grade 'C' & 'D' = 16 Nos.@2,000/- x 12 = 3.84 lakh				21	21 Nos.	5.88	2.94	Pakke TR	21 Nos.	2.94	2.94	
	Total = 5.88 lakh												
10	HABITAT IMPROVEMENT: -												
	1. Maintenance of plantation suitable to habitat at				15 Ha.	15 Ha.	2.25	1.125	27° 2'6.55"N	15 Ha	1.125	1.125	Committed liabilities
	a) Denai - 5 Ha								92°39'47.30"E				
	d) Rilloh - 5 Ha								27°11'57.08"				
	e) Upper Dekorai - 5 Ha								93°8'13.35'				

	Driver - 1 No. @ 22,500/- = 22500												
	Wireless attendant - 1 No @ 22,500/- = 22500												
	Mahut - 3 Nos. @ 22,500/- = 67500												
	Computer Operator - 1 No. @ 22,500/- = 22500												
	Slab Above 20-25 Years = 25500 pm												
	Mahut - 1 Nos. @ 25,500/- = 25500												
	Driver - 1 No. @ 25,500/- = 25500												
	Slab above 25 years = 31000 pm												
	Cook - 1 No. @ 31500/- = 31500												
	Office Asstt. -1No.@ 31,500/- = 31500												
	Total = 773000												
	Total 36 Nos. @ 773000 pm x 12 month = 9276000												
	Fixed Pay Staff: -												
	Project Management Asstt-1No. @ 40,000/- x 12 = 480000 L (Earlier PA to FD)												
1.3	Legal support for defending court case	16.1. 18	3.7 (4.1 o)	Pakke TR	Ls.	Ls.	1.0	0.5	Pakke TR	Ls.	0.5	0.5	Committed liabilities

(iv) Upper Dekorai-Doigurung = 08 km				26°59'55.98"					26°59'55.98"				
(v) Khari point-Khari lake = 09 km													
(v) Jully nala to Moboso = 10 km				92°48'52.06"					92°48'52.06"				
(vi) Laling APC to-khari road = 06 km				26°58'34.93"					26°58'34.93"				
(vii) Dhuna nalla-Laling APC = 06 km				92°41'48.13					92°41'48.13				
(viii) Denai to Tippi Ghat = 10 km				26°58'34.93"	163 km	163 km	22.82	11.41	26°58'34.93"	163 km	11.41	11.41	
(x) 3 No. Sukha nallah-Dafla nallah = 06 km				92°54'53.55					92°54'53.55				
(xi) Tipi Ghat APC-Phool nallah = 04 km				27°01'08.82"					27°01'08.82"				
(xii) Diji to Denai APC = 06 km				92°55'42.42"					92°55'42.42"				
(xiii) Ditchu to Longpu = 04 km				26°57'16.85"					26°57'16.85"				
(xiv) Jully nallah to Mobusa APC = 10 km				92°58'05.29"					92°58'05.29"				
(xv) Baram nala to Laling APC = 16 km				26°59'54.80"					26°59'54.80"				
(xvi) Ditchu to Longpu - 4 km				92°54'53.55					92°54'53.55				
				27°01'44.02"					27°01'44.02"				
Total = 163 Km				92°43'54.23"					92°43'54.23"				
@ 14000/- per km = 22,82,000/-				27°2'9.20"					27°2'9.20"				
				92°45'17.65					92°45'17.65				
				27°2'8.47"					27°2'8.47"				
				92°37'22.80"					92°37'22.80"				
				26°58'29.01"					26°58'29.01"				

				92°57'40.23"					92°57'40.23"				
				27°01'17.14"					27°01'17.14"				
				92°40'04.54"					92°40'04.54"				
				26°58'54.33"					26°58'54.33"				
				93°00'55.66"					93°00'55.66"				
				26°58'54"					26°58'54"				
				93°1'29.9"					93°1'29.9"				
									27°02'16.35"				
									92°41'2.72"				
									27°3'41.80"				
									92°42'48.54"				
									27°1'47.83"				
									92°47'24.45"				
									27°3'56.61"				
									92°48'2.87"				
3	Mainstreaming Wildlife Concerns - Monitoring of Wild animals												Committed liabilities
	a) Logistic support like procurement camera battery etc.annual monitoring of tiger, co-predator, prey base and their habitat evaluation - 2.50 lakh	16.10.1.3	13.7 (4.7.c)		L.s.	L.s.	3.50	1.75	Pakke TR	L.s.	1.75	1.75	
3.1	b) Documentation and publication of brochures & annual report of Pakke T.R. - 1.00 Lakh												
	Staff Development - Training of field staff on monitoring of tiger and preybase with latest technique of												Committed liabilities
4		16.8.1	13.7		3 Camp	3 Camp	3.00	1.5	Pakke TR	3 Camp	1.50	1.50	

	M-stripes, mobile handling etc. And exposure		(4.8.h)										
	tour to tigers reserves outside state - 3.00 lakh												
	Habitat Improvement												
	-			27°03'31.06"									
5	Removal of gregarious plant growth from	16.3.2	13.7	92°51'47.17"									
5.1	grassland, Cutting of tall grassland and control burning 160 Hact @ 5,000/- per hact		(4.3.a)	26°58'56.03"	160 Ha	160 Ha	8.00	4.00		160 Ha	4.00	4.00	Committed liabilities
				92°55'08.35"					27°03'31.06"				
				27°02'10.4"					92°51'47.17"				
	a) Upper Dekorai (Seijosa WL Range)			92°41'15.7"					26°58'56.03"				
				27°10'46.67"					92°55'08.35"				
	b) Khari (Seijosa WL Range)			93°5'14.57"					27°01'49.14"				
									92°48'40.32"				
	c) Doigunung (Seijosa WL Range)								26°59'20.77"				
									93°01'14.67"				
									27°02'10.4"				
									92°41'15.7"				
	e) Diji (Tippi WL Range)								27°02'19.11"				
									92°39'94.05"				
	f) Denai (Tippi WL Range)								27°02'02.94"				
									92°42'30.07"				
	g) Dera (Rilloh WL Range)								27° 9'2.31"				
									93° 5'59.00"				
	h) Pahori (Rilloh WL Range)								27°10'46.67"				

									93°5'14.57"				
	Total of Recurring (Core) =											170.53	170.53
D.	RECURRING (BUFFER): -												
1	Addressing Man-Animal Conflict -												Committed liabilities
	Maintenance of tranquilizing equipments and rescue vehicles -												
	a) Attending rescued animal in distress i/c cost of medicine, transportation etc.to reduce man animal conflict = 181,000/-	16.4.6	15.6	Pakke TR	24 Nos.	16 nos.	11.47	7.35	Pakke TR	8 Nos.	4.12	4.12	
	b) Fixed pay of Veterinarian - 1 No. @ 60,000/- x 12 months = 720,000/-		(4.4.6)										
	c) Wages of Conflict Management Staff												
	Slab 5-10 years												
	- 1 Nos.@ 20,500/- x 12 months = 2,46,000/-												
2	Mitigation Human - Wildlife Conflict												
	a) Procurement and Distribution of E.B Fence, Wire, Energiser, Battery & Solar Panels				LS	LS	5.00	2.50	Pakke TR	LS	2.50	2.50	Committed liabilities
	b) Procurement and Distribution of Solar Elephant												
	Repllent Light with Sound				20 Nos.	10 Nos.	5.00	2.50	Pakke TR	10 Nos.	2.50	2.50	

3	Rehabilitation package for traditional hunting tribes living around the	16.1.9	15.6										Committed liabilities
	Pakke T.R.: -		(4.6.11)										
	Deployment of local people in protection works - 26 Nos. @ 6,000/- x each x 08 months												
	months = 12,48,000/-			Pakke TR	208 Nos	208 Nos	12.48	8.32	Pakke TR	208 Nos	4.16	4.16	
4	Distribution of Piglets to the locals & unemployment youth in Fringe area	16.1.9	15.6	Pakke TR	60 Unit	60 Unit	4.50	2.25	Pakke TR	75 Unit	2.25	2.25	Committed liabilities
			(4.6.11)										
5	Refresher annual training of Tourist Nature Guide	16.1.9	15.6	Pakke TR	1 Unit	1 Unit	2.00	1.00	Pakke TR	1 Unit	1.00	1.00	
			(4.6.11)										
6	Refresher training of Owners of Homestays in hospitality Sector	16.1.9	15.6	Pakke TR	1 Unit	1 Unit	2.00	1.00	Pakke TR	1 Unit	1.00	1.00	
			(4.6.11)										
7	Monitoring and Evaluation by CWLW			Pakke TR	1 Unit	1 Unit	5.00	2.50	Pakke TR	1 Unit	2.50	2.50	Committed liabilities
	Total of Recurring (Buffer) =										20.03	20.03	
	Total of Recurring (Core+Buffer)										190.56	190.56	
	GRAND TOTAL =										299.44	299.44	

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ANNEXURE -II

**ANNUAL PLAN OF OPERATION NAMDAPHA NATIONAL PARK & TIGER RESERVE UNDER CENTRALLY SPONSORED SCHEME-PROJECT TIGER
FOR THE YEAR 2025-26 (Balance Works)**

1st PART														(Rs. Intakhs)
Sl. No	Items of works	Para No.		Previous Year Details				Current Year Proposal				Justification		
		CSS-PT Guideline	TCP	Location /GPS Coordinates	Physical		Financial		Location/ GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)	
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
	Non-Recurring(Core) (New Work)													
	a. Anti-Poaching measures													
i.	Providing support to tiger reserve for raising , arming and deploying special tiger protection force (STPF) including 10 Nos Ladies STPF for the Year 2025-26	13.7.1		NTR	50 Nos	88%	120.60	105.78	NTR	50 Nos		10.05	Wages pending for Protection Squad/ STPF – 50 nos X 1 Months (March 2026). Due to non released of Central Share by the Ministry.	
	0-5yrs - 22Nos x 1m x 0.19									22	0.19		0-5yrs - 22Nos x 1m x 0.19	
	5-10yrs - 3Nos x 1m x 0.20									3	0.20		5-10yrs - 3Nos x 1m x 0.20	
	10-15yrs- 10Nos x 1m x 0.21									10	0.21		10-15yrs- 10Nos x 1m x 0.21	
	15-20 yrs - 15Nos x 1mx 0.22									15	0.22		15-20 yrs - 15Nos x 1mx 0.22	
	(b)Staff Development													
i	Capacity building and training	16.8.1			8 nos	54%	54.00	29.40	NTR	13		4.50	Wages pending for the month of March,2026. Due to non released of Central Share by the Ministry.	
1	Field Biologist- 1 No @ 60,000/- pm									1 No	0.60		Field Biologist- 1 No @ 60,000/- pm, Miao WL Range	
2	Asstt Field Biologist-1No @ 45,000/-pm									1 No	0.45		Asstt Field Biologist-1No @ 35,000/-pm ,Miao WL Range	
3	Data entry operator- 1 No @30,000/-pm,									1No	0.30		Data entry operator- 1 No @30,000/-pm, Field Director office	
4	Computer operator- 1 No @ 30,000/-pm									1No	0.30		Computer operator- 1 No @ 30,000/-pm, Field Director office	
5	Camera technician - 1 No @30,000/-pm									1No	0.30		Camera technician - 1 No @30,000/-pm, Miao WL Range	
6	Draftsman with IT & GIS knowledge-1No @ 30,000/-pm									1No	0.30		Draftsman with IT & GIS knowledge-1No @ 30,000/-pm Field Director office	
7	Technical Assistant- 2Nos @ 35000/- x 1months									2Nos	0.35		Technical Assistant- 2Nos @ 35000/- x 1months	
8	Veterinary Doctor - 1No x @ 60000/- x 1 months									1No	0.60		Veterinary Doctor - 1No x @ 60000/- x 1 months	
9	Sanke Handler -1No x @ 30000/-x 1m									1 No	0.30		Sanke Handler -1No x @ 30000/-x 1m	
10	GIS Cell Operator -1No x @ 35000/- x 1 m									1No	0.35		GIS Cell Operator -1No x @ 35000/- x 1m	
11	Botanist /Forest Ecologist - 1No x @ 40000/- x 1 m									1No	0.40		Botanist /Forest Ecologist - 1No x @ 40000/- x 1 m	
12	Project Management Assistant - 1No x @ 40000/- x 1 m									1No	0.40		Project Management Assistant - 1No x @ 40000/- x 1 m	

c) Staff Welfare													
	Provision for Ration allowance to field staff	13.7.1		NTR	38Nos	0%	8.00	0.00	NTR	38 Nos	8.00	8.00	Ration Allowance for the year 2023-24, 2025-26
ii	Provision for Project Allowance	16.15		NTR	48 Nos	0%	10.00	0.00	NTR	49 Nos	10.00	10.00	Project Allowance for the year 2023-24, 2025-26
iv	Hiring of Professional services for preparation of estimats of Civil Works	16.2		NTR	0	0%	1.00	0.00	NTR	LS	1.00	1.00	Hiring of Professional services for preparation of estimats of Civil Works
d)Anti-Poaching Activites													
1	Establishment of Anti-poaching camp at 79th mile	7.2.4		NTR	0	0%	10.00	0.00	N	1 No	10.00	10.00	Establishment of an APC is essential to scale up protection in these areas due to a gap in patrolling intensity in the Tiloka Nallah/Boundary of NTR area, as identified by the M-Stripe data analysis. As per DSR
c) Strengthening Infrastructure within NTR													
1	Construction of Check Gate & Hut at 79th mile	7.2.4		NTR	0	0%	3.00	0.00	N	1No	3.00	3.00	Construction of Check Gate & Hut at 79th mile.
f) Research and Field Equipments													
1	Documentation of bio-diversity in NTR	16.7		NTR	0	0%	1.00	0.00	NTR	LS	1.00	1.00	Documentation of bio-diversity in NTR
g) Staff Development and Capacity building													
1	Study tour for appraisal of Good practices in other Tiger Reserve	16.8.1		NTR	0	0%	2.00	0.00	NTR	LS	2.00	2.00	Study tour for appraisal of good practices in other Tiger Reserve.
2	Dissimination Workshop in Miao Wildlife Range,Deban.		8.4	NTR	0	0%	1.00	0.00	NTR	LS	1.00	1.00	Orientation to frontline staff about the legal procedure on Wildlie Crime and Wildlife Trade
3	Ration Allowance to STPF personal & Ex-Army personal	16.15	8.5	NTR	0	0%	3.72	0.00	NTR	62 Nos	0.060	3.72	Provision of ration allowances to Special Tiger Protection Force & Ex-Army Personal posted in Anti-poaching camps and Range Offices.
4	Supply of Field kit/APC logistics for all Ranges	16.16	8.5	NTR	0	0%	3.00	0.00	NTR	LS	3.00	3.00	To enhance the housing and protection of staff by improving the basic facilities of the APCs like bedding, mnosquite nets, camp utensils, camp tables and chairs etc.
5	Supply of First Aid kits for all Ranges	16.16	8.5	NTR	0	0%	1.00	0.00	NTR	LS	1.00	1.00	Proposed to procure basic first Aid kit like stretchers etc. for every beat establishment
6	Procurement of Uniform for all Ranges	16.16	7.3.1	NTR	0	0%	3.00	0.00	NTR	196	3.00	3.00	Required Uniform for frontline staff like woolen jareey, shocks,raincoat,etc.
7	Purchase of W.T.System for all Ranges	16.2.3	10.3.2	NTR	0	0%	1.5	0	NTR	10Nos	LS	1.50	W.T.System for Anti-poaching camp to contact with W.T. control room (Firmbase,Hornbill,25th mile, & patrolling vehicles)

h) Fostering Eco-Tourism, Publicity and awareness												
i	Wildlife conservation awareness campaign, celebration of Wildlife Week & Global Tiger Day	7.3.3	NTR	0	0%	2.00	0.00	NTR	LS	0.00	0.00	
Total of Non-Recurring (Core)						224.82	135.18				62.77	
Non-Recurring (BUFFER)												
Anti-Poaching (New Work)												
i	Deployment of Elephant Squads											
	a) Wages of Mahout- 8 Nos (2026-27)	16.1.11	NTR	8Nos	100%	21.00	21.00	NTR	8Nos			Wages of Mahout 8Nos X 12 Months, As per new Enhancement of wages rates @ 6000/-
	5-10yrs - 5Nos x 1m x 0.20								5 Nos	0.20		5-10yrs - 5Nos x 1m x 0.20
	15-20yrs- 2Nos x 1m x 0.22								2 Nos	0.22		15-20yrs- 2Nos x 1m x 0.22
	Above 25 years x 1No x 1m x 0.31								1No	0.31		Above 25 years x 1No x 1m x 0.31
	Total Rs. 21.00											
ii	Wages of Elephant Attendant- 8Nos (2026-27)	16.1.11	NTR	8 Nos	100%	20.40	20.40	NTR	8Nos			Elephant Attendant 8Nos X 1Month(March 2026). As per new Enhancement of wages rates @ 6000/-
	1 0-5yrs - 5Nos x 1m x 0.18								5 Nos	0.18		0-5yrs - 5Nos x 1m x 0.18
	2 15-20yrs- 2Nos x 1m x 0.21 =								2 Nos	0.21		15-20yrs- 2Nos x 1m x 0.21
	3 Above 25 years x 1No x 1m x 0.30 =								1 No	0.30		Above 25 years x 1No x 1m x 0.30
	Total Rs. 19.44											
iii	Establishing Wireless Network (2026-27)	13.7.1	NTR	11 Nos	74%	27.60	20.56	NTR	11Nos		5.75	Wages pending for the month of March, 2026. Due to non released of Central Share by the Ministry.
	1) Wages of W.T. Operator-4Nos											
	5-10 yrs-1Nos x 1m x 0.20								1No	0.20		5-10 yrs-1Nos x 1m x 0.20
	15-20yrs- 2Nos x 1m x 0.22								2Nos	0.22		15-20yrs- 2Nos x 1m x 0.22
	20-25 yrs - 1No x 1m x 0.31								1No	0.31		20-25 yrs - 1No x 1m x 0.31
	2) Wages of W.T. Attendant - 7 Nos											Wages of W.T. Attendant 7 Nos X 2 Months, As per new Enhancement of wages rates @ 6000/-
	0-5yrs - 1Nos x 1m x 0.18								1No	0.18		0-5yrs - 1Nos x 1m x 0.18
	5-10 yrs-1 Nos x 1m x 0.20								1Nos	0.20		5-10 yrs-1 Nos x 1m x 0.20

10-15yrs - 5 Nos x 1m x 0.21									5Nos	0.21		10-15yrs - 5 Nos x 1m x 0.21
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Anti-Poaching (New Work)													
1	Purchase of Batteries for Solar lighting system and W.T. Operation at Firmbase & 79th mile camp	16.7.1		NTR	5 Nos	0%	4.00	0.00	NTR	5Nos	0.80	4.00	Purchase of Batteries for Solar lighting system and W.T. Operation at Firmbase & 79th mile camp
2	Purchase of Laptop	16.7.1		NTR	1sets	0%	1.00	0.00	NTR	1Set	1.00	1.00	Purchase of Laptop for all Ranges
9	Construction of sessional Bamboo Bridge at Deban, Noa-Dehing river, Namdapha river, 40th mile Noa-Dehing river	16.1		NTR	4Nos	0%	6.00	0.00	Deban N27o 29' 35.113" E 96o 23' 9.647 " Namdapha River N 27o 29'10" E 96o 30' 11" Noa- Dehing River N 27o 29'16" E 96o29' 42" 40th mile N 27o 29' 19.65" E 96o	4Nos	LS	6.00	Construction of sessional Bamboo Bridge at Deban, Noa-Dehing river, Namdapha river, 40th mile Noa-Dehing river for patrolling purpose. (1) Deban - N 27o 29' 35.113" E 96o 23' 9.647" (2) Namdapha River -N 27o 29'10"E 96o 30' 11" (3) Noa-Dehing River - N 27o 29'16" E 96o29' 42"(4) 40th mile - N 27o 29' 19.65" E 96o 32'21.44"
10	Construction of Public Toilet & Water supply system(1) Hornbill Camp (2) Happy valley camp	16.1		NTR	2 Nos	0%	4.00	0.00	Hornbill camp N 27o32' 00" E 96o 25' 59" Happy valley camp N 27o 31'48" E 96o 23' 28"	2 Nos	2.00	4.00	Construction of Toilets in Anti-poaching camps is very important, open defecation leads to increase in Zoonotic diseases.
Total of Non-Recurring (Buffer)							84.00	61.96				20.75	
Total of Non-Recurring (Core)							224.82	135.18				62.77	
Total of Non-Recurring (Core +Buffer)							308.82	197.14				83.52	

RECURRING (CORE) (New Work)													
A) Anti -Poaching													
i.	A)Deployment of Anti Poaching Squads (Core Area) for the year 2025-26	16.1.2		NTR	38 Nos	94%	108,96	102,18	NTR	40 Nos		9.08	Wages pending for the month of March,2026. Due to non released of Central Share by the Ministry.
Wages of Electrician													
	0-5 yrs -1No @ 19000/- x1m									1	0.19		0-5 yrs -1 No @ 19000/- x1m Miao WL Range
	15-20 yrs -1 No@ 22000/- x1m									1	0.22		15-20 yrs -1 No@ 22000/- x1m Division Office
	Above 25 yrs 1 No@ 31000/-x 1m									1	0.31		Above 25 yrs 1 No@ 31000/-x 1m Beat Office
Plumber													
	1)Above 25 yrs -2Nos@ 31000/- x1m									2	0.31		2Nos@ 31000/- x1m (1 No at Beat Office, Accounts & 1 No at Miao WL Range)
Boatman													
	1)Above 25 yrs -1 No@ 31000/-x 1m									1	0.31		1)Above 25 yrs -1 No@ 31000/-x 1m Miao WL Range
	2)5-10 yrs -1 No@ 20000/- x1m									1	0.20		2)5-10 yrs -1 No@ 20000/- x1m = 2.40 Mio WL Range
Cook													
	1) Above 25 yrs-4 No@ 31000/-x 1m									4	0.31		1)Above 25yrs -4 No@ 31000/-x 1m at Miao Wildlife Range
	2)10-15 yrs -1 No@ 21000/- x1m									1	0.21		2) 5-10 yrs -1 No@ 21000/- x1m at Miao Wildlife Range
	2)5-10 yrs - 2No@ 20000/- x1m									2	0.20		2) 2No@ 20000/- x1m at Miao Wildlife Range
Sweeper													
	1)2Nos@24000/-x1m									2	0.24		1)2Nos@24000/-x1m at Headquarter & Miao Wildlife Range
Night chowkidar													
	1)20-25 yrs -2 Nos@ 24000/-x 1m									2	0.24		1)20-25yrs -2 Nos@ 24000/-x 1m Headquarter Miao
	2)0-5 yrs -1 No@ 19000/- x1m									1	0.19		2)0-5 yrs - 1 No@ 19000/- x1m at Museum
Mason													
	1) 0-5 yrs -1 Nos @19000/-x1m									1	0.19		1) 0-5 yrs -1 Nos @19000/-x1m at Headquarter Miao
Carpenter													
	1) 0-5 yrs -1 Nos @19000/-x1m									1	0.19		1) 0-5 yrs -1 Nos @19000/-x1m at Headquarter Miao
Tourist guide													

1)Above 25 yrs -1 No@ 31000/-x 1m									1	0.31		i)Above 25 yrs - 1 No@ 31000/-x 1m at Miao WL Range
2)0-5yrs -1 No@ 19000/- x1m									1	0.19		2) 0-5 yrs -1 No@ 19000/- x1m at Miao Wildlife Range
Office Peon												
1)Above 25 yrs -1 No@ 30000/-x 1m									1	0.30		1)Above 25 yrs -1 No@ 30000/-x 1m Namdapha WL Range
2) 10-15 yrs -1 No@ 20000/- x1m									1	0.20		2) 10-15 yrs -1 No@ 20000/- x1m = 2.40 Beat Office A/Cs Beat Miao
3) 5-10 yrs - 4 No@ 19000/-x 1m									4	0.19		3) 5-10 yrs - 4 No@ 19000/-x 1m at Headquarter Miao
House Keeper												
1) Above 25 yrs - 1 No@ 30000/-x 1m									1	0.30		1) Above 25 yrs - 1 No@ 30000/-x 1m at Headquarter Miao
2) 10-15 yrs- 1 No@ 20000/- x1m									1	0.20		2) 10-15 yrs- 1 No@ 20000/- x1m at Miao Wildlife Range
Receptionist												
1)0-5 yrs - 2 Nos @ 19000/-x 1m									2	0.19		1)0-5 yrs - 2 Nos @ 19000/-x 1m at Division Office
Zoo Attendant												
1)15-20 yrs - 2Nos @22000/-x1m									2	0.22		1)15-20 yrs - 2Nos@22000/-x1m at Mini Zoo Miao
Museum Attendant												
1)10-15 yrs -2Nos@20000/-x1m									2	0.20		1)10-15 yrs -2Nos@20000/-x1m at Headquarter Museum Miao
Typist												
1)10-15 yrs 2 Nos@ 21000/-x 1m									2	0.21		1)10-15 yrs 2 Nos@ 21000/-x 1m at Field Director Office
Computer Operator												
1)0-5 yrs 1No@ 19000/-x 1m									1	0.21		1)0-5 yrs 1No@ 19000/-x 1m at Field Director office Miao
Total No. 40 Nos.												
ii Deployment of camp labourers for patrolling(Core Area)for the Year 2025-26	16.1.3		NTR	23Nos	68%	67.20	45.96	NTR	30 Nos		5.60	Wages pending for the month of March,2026. Due to non released of Central Share by the Ministry.
1)0-5 yrs - 20 Nos @ 18000/-x 1 m									20	0.18		1)0-5 yrs - 20 Nos @ 18000/-x 1m at Beat Office Accounts Beat Miao
2)5-10 yrs -2 Nos @ 19000/- x1m									2	0.19		2)5-10 yrs -2 Nos @ 19000/- x1m at Namdapha WL Range
3) 10-15 yrs -6 Nos @ 20000/-x 1m									6	0.20		3) 10-15 yrs -6 Nos @ 20000/-x 1m at Gandhigram WL Range
4) 15-20 yrs -2 Nos @ 21000/-x1m									2	0.21		4) 15-20 yrs -2 Nos @ 21000/-x1 m Miao W/L Range
Totoal Rs. 67.20												

iv.	Deployment of Ex-army personnel and home guards (Buffer Area) for the year 2025-26	16.1.8		NTR	12Nos	84%	28.56	24.03	NTR	12Nos		3.38	Wages pending for the month of March,2026. Due to non released of Central Share by the Ministry.
	1) 0-5 yrs - 7Nos @ 19000 x 1m									7	0.19		1) 0-5 yrs - 7Nos @ 19000 x 1m at Miao W/L Range
	2) 10-15 yrs - 5Nos @ 21000 x 1m									5	0.21		2) 10-15 yrs - 5Nos @ 21000 x 1m (Miao/Namdapha/Gandhigram WL Range)
vi	Deployment of local work force for patrolling, surveillance of water holes, manning barriers(Buffer Area) 2025-26	16.1.9		NTR	30Nos	89%	74.40	66.39	NTR	34 Nos		6.20	Wages pending for the month of March,2026. Due to non released of Central Share by the Ministry.
	1) 0-5 yrs - 27 No@ 18000/-x 1m									27	0.18		1) 0-5 yrs - 27 No@ 18000/-x 1m at Beat Office Accounts Beat Miao
	2) 5-10 yrs -6 No@ 19000/- x1m									6	0.19		2) 5-10 yrs -6 No@ 19000/- x1m at Namdapha WL Range
	3) 10-15 yrs -1 No@ 20000/-x 1m									1	0.20		3) 10-15 yrs -1 No@ 20000/-x 1m at Gandhigram WL Range
	Total Rs. 74.40												
viii	Operation Monsoon-Ensuring special site specific protection measures during monsoon considering the terrain and accessibility of protection Areas. (Buffer Area) for the year 2025-26	16.1.7		NTR	8Nos	83%	21.12	17.43	NTR	9 Nos		2.76	Wages pending for the month of March,2026. Due to non released of Central Share by the Ministry.
	1) 0-5 yrs -6Nosx @ 19000 x1m									6	0.19		1) 0-5 yrs -6Nosx @ 19000 x1m at Beat Office Accounts Beat Miao
	2) 5-10 yrs -2Nos x @ 20000 x1m									2	0.20		2) 5-10 yrs -2Nos x @ 20000 x1m (in 3 Ranges i.e. Miao/Namdapha /Gandhigram W/L Range)
	3) 20-25 yrs -1Nos x @ 25000 x1m									1	0.25		3) 20-25 yrs -1Nos x @ 25000 x1m at Beat Office Accounts Beat Miao
	Total Rs. 21.12												
x	Maintenance of Vehicles, Fuel etc. (Bolero Camper,Bolero,Tractor, Thar,Tanker,Boats,Motor bikes mobility) (Core Area)	16.1.14		NTR	24Nos	36%	16.00	5.82	NTR	24Nos	LS	40.96	The Maintenance of vehicles & POL Bills Rs. 20.61888 lakhs is pending for the month of March,2026. due to non realised of Central Share by the Ministry.Namdapha being situated in the easternmost part of the country. Roads connected are fair weather conditioned. To reach the APCs vehicles must ply on these roads which results in regular damage of the vehicles. At present 20.35 lakhs bill is till pending for vehicle maintenance of the last financial year, therefore,financial support is very much needed for the curent year as well as last financial year.

vii	Reward to informer	16.13	10.5	NTR	0	0%	1.00	0.00	NTR	LS	1.00	1.00	Reward to informer.

	B.Strengthening												
I	Maintainance of Protection Camp	16.2.1		NTR	3Nos	0%	1.50	0.00	1) Lama Camp N 27o30'06" E 96o23'09" 2) Farmbase N 27o30'45" E 96o30'08" 3) 25th mile N 27o27'44.90" E 96o25'36.57" 4) 40th mile N 27o29'19.65" E 96o32'21.44"	4 nos	LS	1.50	Maintainance of Protection Camp at 1) Lama Camp N 27o30'06" E 96o23'09" 2) Farmbase N 27o30'45" E 96o30'08" 3) 25th mile N 27o27'44.90" E 96o25'36.57" 4) 40th mile N 27o29'19.65" E 96o32'21.44"

3	<u>Maint of Bridle Path/foot patrolling path</u> i. Naharabari to Bogapahar - 10 km ii. Motijheel B/Path - 4.5 km iii. Longkai Haldibari B/Path - 4.0 km iv. Deban to Bulbulia - 12.5 km v. FRH approach road - 1.5 km 32.5 km	16.2.1	NTR	32.5km	0%	2.00	0.00	Naharbari N27°31'1 6.77" E096°23'3 4.01" Motijheel: N27°29'0 9.8" E 096°19'58 2" Haldibari N 27°31'39.5 9" E96°23'50 65" Bulbulia N 27° 31' 55.92" E 96 ° 26' 53.02" FHR Approach road N27°29'3 4.847"	32.5 km	LS	2.0	Maintenance of Bridle Path/footpath for patrolling for Miao WL Range
4	Creation of Bridle path/Footpath for patrolling at 32nd mile to 56th mile - 30km	16.2.1	NTR	30km	0%	2.50	0.00	<u>32nd mile</u> N27°28'13 .98" E 96°27'00.1 4" <u>56th</u> <u>mile</u> N27°27'14 .34" E 96°27'00.1 4"	30km	LS	2.50	Creation of Bridle Path/footpath for patrolling for Gandhigram WL Range
5	Creation of Bridle path/Footpath for patrolling at 64th mile to Natural lake - 12km	16.2.1	NTR	12km	0%	1.00	0.00	<u>64th mile</u> N27°23'29 " E 96°46'38" <u>Natural</u> <u>Lake</u> N27°21'35 " E 96°45'26"	12km	LS	1.00	Creation of Bridle Path/footpath for patrolling for Gandhigram WL Range

6	Creation of Bridle path/Footpath for patrolling at Natural lake to 62 mile - 15km	16.2.1		NTR	15km	0%	1.50	0.00	Natural Lake N 27°21'35" E 96°45'26" 62mile N 27°24'09" E 96°45'59"	15km	LS	1.50	Creation of Bridle Path/footpath for patrolling for Gandhigram WL Range
7	Creation of Bridle path/Footpath for patrolling at 32nd mile to Kodboi - 30km	16.2.1		NTR	30km	0%	2.50	0.00	32 mile N 29°28'38.07" E 96°28'12.18" Kodboi N 27°24'20" E 96° 28'22"	30km	LS	2.50	Creation of Bridle Path/footpath for patrolling for Gandhigram WL Range
8	Creation of Bridle path/Footpath for patrolling at 40th mile to old Burma Nallah Camp - 5 km	16.2.1		NTR	5KM	0%	0.50	0.00	40th mile N 27° 29'19.65" E 96°32'21.44" Old Burma Nallah	5km	LS	0.50	Creation of Bridle Path/footpath for patrolling for Gandhigram WL Range
9	Creation of new patrolling path at Firmbase to Naharbari Nallah Mukh	16.2.1		NTR	25KM	0%	2.00	0.00	Firmbase N 27° 30'45" E 96°30'08" Naharbari Nallah Mukh N 27°35'31" E 96°29'34"	25km	LS	2.00	Creation of Bridle Path/footpath for patrolling for Namdapha WL Range
10	Creation of new patrolling path at Naharbari Nallah Mukh to Daphabum approach point	16.2.1		NTR	27KM	0%	2.00	0.00	Naharbari Nallah Mukh N 27°35'31" E 96°29'34" Daphabum approach point N 27°39'19" E	27km	LS	2.00	Creation of Bridle Path/footpath for patrolling for Namdapha WL Range

11	Creation of new patrolling path at 8th mile to M'Pen top	16.2.1		NTR	30KM	0%	2.00	0.00	8th mile N 27o30'15" E 96o19'19" M'Pen top N 27o 24' 46" E 96o 18' 32"	30km	LS	2.00	Creation of Bridle Path/footpath for patrolling for Namdapha WL Range (1) 8th mile - N 27o30'15" E 96o19'19" (2) M'Pen top - N 27o 24' 46" E 96o 18' 32"
12	Maintenance of AFD's residence building	16.2.1		NTR	1	0%	1.00	0.00	N27°29' 04.65" E96° 12'29.44"	1	1.00	1.00	Maintenance of AFD's residence building
13	Maintenance & renovation of CF & FD's office building	16.2.1		NTR	1	0%	1.00	0.00	N27°29'04 86" E96° 12'28.40"	1	1.00	1.00	Maintenance & renovation of CF & FD's office building
14	Maintenance of CF & FD's residence building	16.2.1		NTR	1	0%	1.00	0.00	N27°29' 04.65" E96° 12'29.44"	1	1.00	1.00	Maintenance of CF & FD's residence building
18	Maintenance/Renovation of FRH , Tourist Lodge,Traditional Hut at Deban	16.2.1	7.2.4	NTR	3Nos	0%	2.00	0.00		3 Nos	LS	2.00	Maintenance/Renovation of FRH , Tourist Lodge,Traditional Hut at Deban
19	Mintenance/Renovation of Range office & staff quarters at Range office campuys Deban & Miao HQ	16.2.1	7.2.4	NTR	6Nos	0%	2.00	0.00	N27°29' 04.65" E96° 12'29.44"	6Nos	LS	2.00	Mintenance/Renovation of Range office & staff quarters at Range office campuys Deban & Miao HQ
20	Maintenance of Wireless networks	16.2.3	10.3.2	NTR	4 Nos	0%	1.00	0.00	0	4Nos	LS	1.00	Maintenance of Wireless networks
Research & Field Equipments													
1	Day to day monitoring of Wildlife (Phase-IV) All India Tiger Estimation Exerise	16.7	9.2	NTR	LS	100%	2.00	0.00	NTR	LS	2.00	2.00	For purchase of computers & other consumable like batteries for camera traps, hard disks,pen drives,printing of forms and documents, maintainance of records of patrolling sighting repair of camara traps etc. for AITE 2025-26.
Total of Recurring (Core)							344.74	261.81			96.48		
Recurring (Buffer)													
Addressing man-animal conflict													
	Redressing man-animal conflict	16.4.1	7.3.1	NTR	LS	0%	1.00	0.00	NTR	LS	1.00	1.00	Cost of POL,purchase of crackers nd other logistics support for anti-depredation activities n buffer zone.
Eco-Development													
1	To carry out health camp for the staff & fringe villagers around the NTR.	16.5	7.2.1	NTR	LS	0%	3.00	0.00	NTR	LS	3.00	3.00	Medical camps or public support and better health care on the fringes villages of the NTR.

2	To carry out Prophylactic Immunization of cattle in and around NTR	16.5	8.2	NTR	LS	0%	1.00	0.00	NTR	LS	1.00	1.00	Mandated under S/33A of WL(P) Act 1972. Cattle population in the fringe areas pose a great thread of spread of diseases in the wild.
	Total of Recurring (Buffer)						5.00					5.00	
	Total of Recurring (Core + Buffer)						349.74	261.81				101.48	
	Total of Non Recurring (Core + Buffer)						308.82	197.14				83.52	
	Grand Total of Non-Recurring(Core +Buffer) + Recurring(Core + Buffer) :-						658.56	458.95				185.00	

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पवन जेफ / PAWAN JEPH
 सहायक वन प्रभारिका
 Assistant Inspector General of Forests
 खास परियोजना / Project Tiger
 पर्यावरण, वन एवं जलवायु परिवर्तन विभाग
 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India

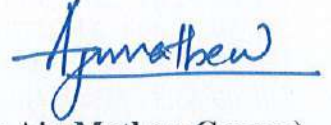
**Project Elephant: Items proposed for release during the current financial 2026-27 to the
State Forest Department of Arunachal Pradesh**

(**₹ in lakh**)

Items of Work (Committed Liability 2025-26)	Amount
<i>Protection of Elephants</i>	
Engagement of anti-poaching squad (local people) 60 No @ ₹0.18 lac each for 6 month	64.80
Reward to informer	5.20
Construction of patrolling path /trekking path 15 km @ ₹0.50 lac per km 27°1'16.88 92°37'28.48 26°58'28.94 93°1'4.93 27°32'42.07 93°57'06.62 27°19'12 93°49'53 27°19'21 93°49'49 27°06'34.9 93°42'11 27°7'19.8 93°45'58.1 27°09'26.8 93°50'35.0 27°03'23.5 93°44'41.6 28°09'13.4 94°53'59 28°06'27.0 94°56'36.3 28°03'22.2 94°09'45.5 28°02'17.2 94°07'48.4 28°14'32 95°55'31 28°14'55 95°54'22 28°12'33 95°28'24 28°12'04 95°28'50	7.50
<i>Conservation and Development of Habitats and Corridors</i>	
Improvement habitats/corridors by enrichment plantation/ eco-restoration by planting trees species 20 km @ ₹0.20 lac per km 26°58'50.20 92°55'14.82 27°0'13.59 93°1'16.69 27°0'37.99 92°51'42.68 27°2'46.04 92°46'47.86 27°1'20.37 92°37'45.09 26°59'20.32 92°03'22.92 27°04'19.03 95°18'18.29 27°04'11.71 95°18'24.96 27°04'20.59 95°18'37.8 27°04'27.84 95°18'27.86 27°04'16.4 93°32'1.8 27°4'19.1 93°32'4.4 27°12'10.76 93°47'44.28 27°12'43.43 93°47'28.26 27°12'38.55 93°46'14.17 27°12'08.92 93°45'34.62 27°06'4.9 93°21'00.5 27°19'31.2 93°46'43.5 27°18'44.9 93°48'10.7 27°38'09.34 94°06'11.01 27°38'11.34 94°06'11.01 27°41'39.01 94°38'25.63 27°41'24.97 94°38'21.62 27°41'20.98 94°38'28.39 27°41'28.98 94°38'42.22 28°09'27.7 94°34'11.6 28°02'18.2 94°06'44.5 27°55'42.6 94°28'32.7 27°55'42.6 94°28'32.7 28°00'55.3 95°42'44.26 27°57'25.3 95°59'31 28°00'55. 95°42'44.26 27°57'25.3 95°59'31 28°04'15.9 95°37'37.1 28°06'36.8 95°26'31 28°45'47 95°46'34 28°30'45 95°28'32 27°45'30 95°46'34 28°25'31 95°45'32 27°55'25.12 94°43'4.6 28°02'53.18 94°49'46.93	4.00
Construction/digging of elephant proof trenches to mitigate measures damage to agricultural crops and dwelling houses by wild animals 300 x 2.25 m x 1.5 m 20 No @ ₹0.20 lac each 26°58'50.20 92°55'14.82 27°0'13.59 93°1'16.69 27°0'37.99 92°51'42.68 27°2'46.04 92°46'47.86 27°1'24.17 92°38'5.91 26°59'10.77 93°3'10.19 27°20'23.51 92°58'39.32 27°03'13.08 95°26'03.14 27°03'13.18 95°24'48.04 27°06'51.9 95°21'27.86 57°07'06.8 95°20'52.4 27°05'59.8 95°2'53.3 27°03'36.3 93°45'11 27°03'34.6 93°044'47.10 27°03'26.8 93°044'35.0 27°16'4.9 93°47'25 27°14'32.4 93°049'21.4 28°012'33 95°028'24 28°012'04 95°28'50 27°41'02.74 94°38'10.73 27°40'34.79 94°039'25.63 27°49'47 94°41'30 27°58'52 94°41'35 27°49'47 94°044'58 28°003'28.2 94°49'58.3 28°6'16.9 95°43'43.6 28°04'13.25 95°37'37.44 28°00'45.43 95°042'32.65 27°55'41 95°58'08. 27°056'47.2 96°002'14.6 27°056'26.2 96°002'04.9 27°56'54.44 96°01'02.6 27°45'30 95°46'34 28°35'42 95°50'37 28°35'42 95°50'37 28°12'17.6 95°29'96 28°10'26.5 95°23'47.56	4.00
Erection of EB fencing 15 km @ ₹2.00 lac per km 26°56'20.23 92°59'45.81 27°12'20.96 92°33'24.13 27°12'17.56 92°33'36.23 27°07'94.9 93°42'11 27°09'19.8 93°50'58.1 27°18'26.8 93°55'35.0 27°20'23.5 93°60'41.6 27°51'23.04 95°15'44.82 27°51'56.53 95°17'44.55 27°54'27.83 95°17'04.59 27°53'47.25 95°15'27.03	30.00
<i>Eliciting Public Cooperation and Mitigation of Human-Elephant Conflict</i>	

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Improvement of water bodies/salt licks 30 No @ ₹0.50 lac each 27°55'41.41 94°41'35 27°55'37 94°41'31 27°55'50 94°41'42 27°55'45 94°41'35 27°56'01 94°41'30	15.00
<i>Captive Elephant Management & Welfare</i>	
Monitoring of captive elephant in mush and organized elephant health camps 7 No @ ₹0.50 lac each	3.50
Feed & upkeep of rescue elephant at West Bank Seijosa, Miao WL range Namdapha NP, DFO Namsai FD and Mehao WLS 2 No @ ₹2.50 lac each	5.00
<i>Improvement of Support Services including monitoring, research and training</i>	
Protection, evaluation and monitoring of scheme i/c maintenance of vehicle, POL etc. 6 No @ ₹0.50 lac each	3.00
Man-animal conflict for ex-gratia relief for loss crop damage to agriculture/ horticulture, plantation, dwelling house, livestock and human injury/loss of human live by wild animals	20.00
Tribal Sub Plan APO Committed Liabilities 2025-26	
Providing of free solar light to villager in interior village	1.205
Ex-gratia relief and payment of compensation amount in case of injuries, loss of life and property	7.50
Total including State Share	170.705
Central Share (90%)	153.6345
Net release 1st instalment (50% of Central Share)	76.81725



(Dr Aju Mathew George)

Scientist C (Project Elephant)

(डा. अजु मैथ्यू जार्ज)

(Dr. AJU MATHEW GEORGE)

वैज्ञानिक 'सी'/Scientist 'C'

पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय

Min. of Environment, Forest and Climate Change

भारत सरकार, नई दिल्ली

Govt. of India, New Delhi