

F.No. 218/IFD/2025-26

Government of India

Ministry/Department of ENVIRONMENT and FORESTS

Dated : 27-10-2025

To

The Principal Finance Secretary /Additional Chief Secretary
/Finance Secretary, State Government of WEST BENGAL

Sub : Release of Grants to State Government of WEST BENGAL under Scheme (CSS) 4151-PROJECT
TIGER AND ELEPHANT

Sir/Madam,

I am directed to convey the sanction of the president to release an amount of **Rs. 46247280.00 (Rupees Four Crores Sixty-Two Lakhs Forty-Seven Thousand Two Hundred Eighty only)** as a **drawing limit in the form of Mother Sanction** during the Financial Year 2025-2026 to the State Government of WEST BENGAL for release of the Central Share under 4151-PROJECT TIGER AND ELEPHANT , the Central Government shall provide assistance to the State Governments for various components, which are mentioned as per the guidelines under 4151-PROJECT TIGER AND ELEPHANT CSS Name and SLS Mapped to CSS as per details given below:-

SLS included in Mother Sanction

S.No	SLS	SLS Code
1	WB PROJECT TIGER AND ELEPHANT 4151	WB233

The amount is debitible to the heads of Demand No.028 -Department/Ministry of ENVIRONMENT and FORESTS

S.No	Function Head/ Budget Head	Allocated Amount
1	360106101020531	36248804.00
2	360106789020531	5374238.00
3	360106796020531	4624238.00

2. The sanction is issued in exercise of the powers delegated to Ministries under DFPR, 1978, as amended from time to time. Above grants are being released in accordance with the pattern of Assistance approved by the Ministry of Finance, Government of India. It is also certified that this Sanction is being issued in conformity with the rules and principles of the scheme.

3. After fetching Mother Sanction, the State Government shall push daily payment files for release of the central share as per the balance available in the relevant Head of Accounts of this Mother Sanction. Upon receipt of daily sanction, the Principal Accounts Officer shall authorize the Pay and Accounts Office (PAO) and further PAO shall authorize the Reserve Bank of India, Mumbai for affording credit of the daily sanctioned amount to SLS wise State Government Account. Upon receipt of the Central Share, the State Government shall push the payment file to e-Kuber for release of Central and State Share to the end beneficiary.

4. Further, the accounts of **State Government of WEST BENGAL** in so far as it relates to grants-in-aid will be open to inspection by the sanctioning authority and audit both; by the Controller & Auditor General of India or by any other designated by him and Internal audit by the Principal Accounts Office of the Ministry of ENVIRONMENT and FORESTS whenever it is called upon to do so.

5. The State/UT shall not make any changes in allocations or re-appropriations among different components/activities without approval of the MHA, GOI.

6. The grant has been sanctioned in accordance with the pattern approved by the Ministry of Finance and is in conformity with the rules and principles of the scheme as approved by the Ministry of Finance.

7. Grant in-aid shall be used for the purpose for which sanction is given. An annual utilization certificate (in Form **GFR 12C**) shall be furnished that the contribution has been utilized for the purpose for which it was sanctioned.

8. The sanction order is being issued in accordance with Rules 228 to 245 of General Financial Rules, 2017.

9. This sanction issues with the concurrence of integrated Finance Division's Dy. No. 218/IFD/2025-26 dated 27-10-2025 .

Remarks

Sanction Order for 1st release
Part-1 (NR)

VAIBHAV
MATHUR

(PD Checker's name registered on PFMS)

To,

1. The Principal Finance Secretary /Additional Chief Secretary /Finance Secretary, State Government of WEST BENGAL .
2. The Accountant General WEST BENGAL .
3. The Director General of Audit, Central Expenditure, AGCR Building, New Delhi
4. IFD Section w.r.t. the Diary No. 218/IFD/2025-26 dated 27-10-2025 .
5. The Principal Accounts Office, Ministry of ENVIRONMENT and FORESTS
6. Pay and Accounts Office, Department of / Ministry of 075126-PAO(Environment), New Delhi

F.No. 218/IFD/2025
Government of India
Ministry/Department of ENVIRONMENT and FORESTS

Dated : 27-10-2025

To

The Principal Finance Secretary /Additional Chief Secretary
/Finance Secretary, State Government of WEST BENGAL

Sub : Release of Grants to State Government of WEST BENGAL under Scheme (CSS) 4151-PROJECT TIGER AND ELEPHANT

Sir/Madam,

I am directed to convey the sanction of the president to release an amount of **Rs. 13947250.00 (Rupees One Crores Thirty-Nine Lakhs Forty-Seven Thousand Two Hundred Fifty only) as a drawing limit in the form of Mother Sanction** during the Financial Year 2025-2026 to the State Government of WEST BENGAL for release of the Central Share under 4151-PROJECT TIGER AND ELEPHANT , the Central Government shall provide assistance to the State Governments for various components, which are mentioned as per the guidelines under 4151-PROJECT TIGER AND ELEPHANT CSS Name and SLS Mapped to CSS as per details given below:-

SLS included in Mother Sanction

S.No	SLS	SLS Code
1	WB277 West Bengal Project tiger and Elephant 4151	WB277

The amount is debitible to the heads of Demand No.028 -Department/Ministry of ENVIRONMENT and FORESTS

S.No	Function Head/ Budget Head	Allocated Amount
1	360106101020531	11157800.00
2	360106789020531	1394725.00
3	360106796020531	1394725.00

2. The sanction is issued in exercise of the powers delegated to Ministries under DFPR, 1978, as amended from time to time. Above grants are being released in accordance with the pattern of Assistance approved by the Ministry of Finance, Government of India. It is also certified that this Sanction is being issued in conformity with the rules and principles of the scheme.

3. After fetching Mother Sanction, the State Government shall push daily payment files for release of the central share as per the balance available in the relevant Head of Accounts of this Mother Sanction. Upon receipt of daily sanction, the Principal Accounts Officer shall authorize the Pay and Accounts Office (PAO) and further PAO shall authorize the Reserve Bank of India, Mumbai for affording credit of the daily sanctioned amount to SLS wise State Government Account. Upon receipt of the Central Share, the State Government shall push the payment file to e-Kuber for release of Central and State Share to the end beneficiary.

4. Further, the accounts of **State Government of WEST BENGAL** in so far as it relates to grants-in-aid will be open to inspection by the sanctioning authority and audit both; by the Controller & Auditor General of India or by any other designated by him and Internal audit by the Principal Accounts Office of the Ministry of ENVIRONMENT and FORESTS whenever it is called upon to do so.

5. The State/UT shall not make any changes in allocations or re-appropriations among different components/activities without approval of the MHA, GOI.

6. The grant has been sanctioned in accordance with the pattern approved by the Ministry of Finance and is in conformity with the rules and principles of the scheme as approved by the Ministry of Finance.

7. Grant in-aid shall be used for the purpose for which sanction is given. An annual utilization certificate (in Form **GFR 12C**) shall be furnished that the contribution has been utilized for the purpose for which it was sanctioned.

8. The sanction order is being issued in accordance with Rules 228 to 245 of General Financial Rules, 2017.

9. This sanction issues with the concurrence of integrated Finance Division's Dy. No. 218/IFD/2025 dated 27-10-2025 .

Remarks

SO for West Bengal for
Recurring part as 1st release

VAIBHAV
MATHUR

(PD Checker's name registered on PFMS)

To,

1. The Principal Finance Secretary /Additional Chief Secretary /Finance Secretary, State Government of WEST BENGAL .
2. The Accountant General WEST BENGAL .
3. The Director General of Audit, Central Expenditure, AGCR Building, New Delhi
4. IFD Section w.r.t. the Diary No. 218/IFD/2025 dated 27-10-2025 .
5. The Principal Accounts Office, Ministry of ENVIRONMENT and FORESTS
6. Pay and Accounts Office, Department of / Ministry of 075126-PAO(Environment), New Delhi

Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger & Elephant Division

F. No. 4-1(56)/2024-PT&E

Dated: 07.11.2025

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to Government of West Bengal, during 2025-26 - 1st installment – reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in West Bengal at the cost of **Rs. 20,99,46,600/- (Rupees Twenty Crore Ninety Nine Lakh Forty Six Thousand Six Hundred only)** as per details given in the table at Annexure.

2. I am directed to convey the sanction of the President to the payment and release of an amount of **Rs. 6,01,94,530/- (Rupees Six Crore One Lakh Ninety Four Thousand Five Hundred Thirty only)** as the 1st installment of Centre Share towards the Grants-in-aid to the Government of **West Bengal** during the current financial year 2025-26. The balance of the Central Assistance will be released in due course after a review of the progress of expenditure/ work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. Interest accrued to be deposited in CFI before release of instalment.
- ii. Payments are made by bank transfer and no cash payment is to be made.
- iii. Proposed activities under APO should be undertaken as per approved Guidelines of PT and PE. The expenditure is incurred as per the allocation of funds
- iv. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- v. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- vi. Evidence of deposit of GST in case of contract payment and leviable goods are obtained along with UC and compliance of DBT scheme has to be ensured.
- vii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- viii. UC is to be submitted as prescribed in GFR 2017.
- ix. The programme be monitored by PD regularly and the progress Report be obtained periodically.
- x. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xi. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- xii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- xiii. Terms and conditions of the service of the employees employed under the **Project Tiger and Elephant Scheme** are not higher than those applicable to similar categories of employees of Central Government

- and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- xiv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
 - xv. The **Government of West Bengal** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
 - xvi. The accounts of the **Project Tiger and Elephant Scheme** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
 - xvii. The accounts of the **Project Tiger and Elephant Scheme** shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
 - xviii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
 - xix. Government of **West Bengal** in respect of **Project Tiger and Elephant Scheme** may furnish their performance-cum-achievement report on or before 31.03.2025.
 - xx. **Tiger/Elephant Reserves** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored Scheme 'Project Tiger & Elephant' and for the purpose it is being sanctioned.
 - xxi. Grants-in-aid to **Government of West Bengal** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
 - xxii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of West Bengal** to the **Govt. of India**.
 - xxiii. Government of **West Bengal** in respect of **Project Tiger and Elephant Scheme** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
 - xxiv. Grants-in-aid shall be utilized for **Buxa and Sundarban Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Buxa and Sundarban Tiger Reserve**) and **Government of West Bengal**.
 - xxv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
 - xxvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
 - xxvii. The payments of daily wages should be done through DBT mode only (Rule 87 of GFR 2017).
 - xxviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the **Centrally Sponsored Scheme of Project Tiger and Elephant** and other Centrally Sponsored Schemes such as Eco-development and IDWH Schemes etc.
 - xxix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
 - xxx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
 - xxxi. The expenditure is incurred as per the allocation of funds.
 - xxxii. Payments are made by bank transfer and no cash payment is to be made.
 - xxxiii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
 - xxxiv. Funds will not be diverted for any item other than specified herein.
 - xxxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP)/CSS Guidelines.
 - xxxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
 - xxxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
 - xxxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.

Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	11.19253	43.9971	55.18963	12.50	67.68963
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.796.02.05.31 (Tribal Area Sub Plan/STC)	11.19253	43.9971	55.18963	5.00	60.18963
Total		111.9253	439.971	551.8963	50.049	601.9453

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Unique Dy. No. **218/IFD/2025** dated 27.10.2025. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FC/ 2020 dated 23.03.2021 must be ensured.**

Yours faithfully,



(Md. Sajid Sultan)

Assistant Inspector General of Forest

Email: aig2-ntca@nic.in

Tel. (EPABX): + 91 11 24367837-39

Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of West Bengal. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2025-26 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of West Bengal.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of West Bengal.
5. The Field Director, Buxa and Sundarban Tiger Reserve, West Bengal
6. The Accountant General, West Bengal.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF, PT&E, MoEF&CC, New Delhi/ Regional Office, Guwahati.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.



(Md. Sajid Sultan)

Assistant Inspector General of Forest

मो. साजिद सुल्तान / Md. SAJID SULTAN
सहायक वन महानिरीक्षक
Assistant Inspector General of Forests
व्याघ्र परियोजना / Project Tiger
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
भारत सरकार / Government of India

- xxxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xl. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
 - xli. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
 - xliv. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
 - xlvi. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
 - xlviii. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
 - xli. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
 - xlii. All guidelines under the project is to be followed scrupulously.
 - xliiii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
 - xliiiii. The measurable outcome under the project (quantified) in terms of number of tigers/ elephants in reserves, eco-tourism in tiger/ elephant reserves, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
 - xliii. All labour payments strictly by Direct Benefit Transfer (DBT).
 1. The guidelines of Project Tiger and Elephant Scheme are followed by **Tiger/Elephant Reserves** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.
4. As the annual budget of the Scheme is approved by the Central Government, the Government of **West Bengal** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.
5. The terms and conditions of the payment are as under:
- a. The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
 - b. The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.
6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.
7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **West Bengal** under intimation to this Department.
8. The expenditure incurred is adjustable to the Demand No. 28 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2025-26:

(Rs. In Lakhs)

Scheme	Budget Head	Buxa TR	Sundarban TR	Total of Project Tiger	Project Elephant	G. Total (PT+PE)
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.101.02.05.31 (Grant-in-Aid General)	89.54024	351.9768	441.51704	32.549	474.06604

**Annual Plan of Operation 2025-26
(1st Installment)
Buxa and Sundarban Tiger Reserve,
West Bengal**

(Rs. In Lakhs)

Subject	Project Tiger (PT)			Project Elephant	G. Total (PT+PE)
	Buxa TR	Sundarban TR	Total PT		
Total Cost of APO including State Share	383.336	1549.30	1932.636	166.83	2099.466
Central Share	223.8506	879.942	1103.7926	100.098	1203.8906
1st installment release (25% Central Share)	111.9253	439.971	551.8963	50.049	601.9453
Less unspent balance (previous year 2024-25)	0.00	0.00	0.00	0.00	0.00
Net 1st installment released (25% Central Share)	111.9253	439.971	551.8963	50.049	601.9453

Summary for State:

(Rs. In Lakhs)

S.No.	Items	Buxa			Sundarban		
		Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
1	Non Recurring	321.826	193.0956	128.7304	1052.92	631.752	421.168
2	Recurring	61.51	30.755	30.755	496.38	248.19	248.19
	Total	383.336	223.8506	159.4854	1549.30	879.942	669.358



(Md. Sajid Sultan)

Assistant Inspector General of Forest

मो. साजिद सुल्तान / Md. SAJID SULTAN
सहायक वन महानिरीक्षक
Assistant Inspector General of Forests
व्याघ्र परियोजना / Project Tiger
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
भारत सरकार / Government of India

Project Elephant:**(₹. in lakh)**

Item of Works	Amount
Protection of Elephants (Eastern Duars ER)	
Veterinary care/post mortem of wild elephants 20 No @ ₹0.35 lakh each	7.00
Rescue of elephant	1.00
Purchase of medicine and drugs for tranquilization and necessary equipment's for different division 26°37'8.10 89°32'5.75	3.00
Protection of Elephant Habitats and Corridors	
Creation of water holes 5 No @ ₹2.00 lakh each 26°41'4.77 89°35'24.83 26°36'9.87 89°38'9.60	10.00
Fire-protection measures-fire lines clearances 100 km @ ₹0.10 lakh per km 26°30'11.54 89°50'33.81 26°30'39.37 89°49'53.21 26°41'49.75 89°47'57.57 26°42'9.85 89°49'28.07 26°42'4.69 89°44'49.08 26°43'32.12 89°44'21.85 26°42'49.03 89°42'2.54 26°43'30.99 89°40'6.89 26°44'28.46 89°36'16.93 26°45'39.16 89°34'20.59 26°39'36.68 89°33'53.28 26°38'44.62 89°33'47.54 26°43'39.47 89°30'37.16 26°43'37.76 89°32'4.94 26°46'16.71 89°24'35.25 26°46'24.96 89°25'6.87	10.00
Eliciting Public Cooperation (including mitigation of human-elephant conflict)	
Maintenance of energized fencing, barriers etc.15 km @ ₹1.00 lakh per km 26°29'46.93 89°50'30.05 26°30'21.15 89°49'36.50 26°32'6.83 89°45'40.80 26°30'7.73 89°44'38.42 26°30'13.83 89°42'30.29 26°31'17.51 89°43'25.52 26°35'45.61 89°26'50.40 26°47'13.81 89°23'0.40 26°45'44.66 89°23'3.92	15.00
Operational cost of skilled labourers for driving elephants 100 units @ ₹0.12 lakh each	12.00
Maintenance of vehicle and POL for monitoring and anti-poaching of elephant 4 No @ ₹2.00 lakh each	8.00
Supply of search light	1.00
Captive Elephant Management and Welfare	
Management of captive elephants (110 kunki elephants) health/veterinary care etc.26°32'12.24 89°43'59.54 26°33'19.54 89°31'58.51	26.00
Maintenance of existing captive elephants camps 4 No @ ₹1.00 lakh each 26°32'55.91 89°33'8.87	4.00
Protection Of Elephants (Mayurjharna ER)	
Purchase of search light, batteries and fire crackers for preventing elephant depredation	5.83
Protection of Elephant Habitats and Corridors	
Creation of elephant habitat by planting green/tree folder and water points	15.00
Maintenance of water points	10.00
Eliciting Public Cooperation (including mitigation of human-elephant conflict)	
Setting up anti-depredation Rapid Action Team with crackers, kerosene, torches etc. 20 No @ 0.40 lakh	8.00
Creation of energized fencing, barriers etc. 3 km @ ₹4.00 lakh per km	12.00
Annual maintenance of energized fencing, barriers etc. 7 Km @ ₹1.00 lakh each	7.00
Operating cost of skilled labourers for driving elephant 100 units @ ₹0.12 lakh each	12.00
Total cost of APO including State Share	166.83
Central Share (60%)	100.098
1st instalment to be release (50% Central Share)	50.049
Net release 1st instalment release after return unspent balance through Consolidated Fund of India (CFI)	50.049


(Md. Sajid Sultan)

Assistant Inspector General of Forest

नौ. साजिद सुलतान / Md. SAJID SULTAN
 सहायक वन महानिरीक्षक
 Assistant Inspector General of Forests
 व्हाट्स परियोजना / Project Tiger
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forest and Climate Change
 सरकार / Government of India

ANNUAL PLAN OF OPERATION - SUNDARBAN TIGER RESERVE, WEST BENGAL, 2025-26

SL. No.	Item	Para No.		Previous year Details				Current year Proposal					Justification /Remarks
		CSS-PT Guideline	TCP	Location /GPS coordiantes	Physical		Financial		Location /GPS cocordiantes	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
NON-RECURRING (NR)													
CORE													
1	Creating basic Infrastructure - Anti Poaching Beat/camps and other infrastructure	16.1.3	12.7 , 12.1 , & 10.4.3	N21-50' 38.92" E 88-58' 25.64' N21-41' 0.21" E 88-44' 0.15"	7	2	70.00	11.75	N21-41' 2.20" E 88-43' 58.74" N21-43' 32.25" E 88-47' 0.70" N21-55' 8.80" E 88-44' 47.84" N22-5' 31.88" E 88-46' 0.27" N21-51' 36.72" E 88-54' 50.86" N21-43' 33.90" E 88-58' 43.70" N21-50' 39.94" E 88-58' 26.66"	10	12.00	120.00	To ensure better protection and control poaching, 1. Construction of Range office cum barrack of NPE Range - 50 Lakhs 2. Extension of Jetty and creation of Bridge along pathway in Kendo - 9 lakhs 3. Construction and extension of Jetty with bridge in Netidhopani Beat - 40 Lakhs 4. Street lights (Solar and

2	Strengthening of Protection -Procurement of vehicles, Boats, Speed Boats	16.1.14	4.2 & 6.1.4	ENTIRE STR	6	2	72.00	26.65	Entire STR	6	15.00	90.00	FRP patrolling Speed boat - 2*18 = 36 lakhs Aluminium Patrolling Speed boat = 2*14 =28 Lakhs Speed Boat engine, Fitting, Fixing and parts - 26 lakhs
3	Strengthening Of Protection - Monitoring and Surveillance	16.2.15	8.1.2 & 10.4.4.2	Entire STR	40	0	10.00	0.00	All over STR	20	0.600	12.00	RT Equipments, Base sets, Walkie Talkie, CCTV and other Cameras for Surveillance, E - eye software and hardware, Mobile phones, GPS, Computer Systems - Hardware and Software, and other equipments for strengthening monitoring and surveillance - Maintenance and Procurement

4	Research and Equipments-	16.7	8.1 & 9.1	Entire STR	50	16	30.00	4.24	Entire STR		50		1.00	50.00	All India Tiger Estimation - 25-26 - Procurement of Trap Cameras and accessories (30 lakhs), Batteries, Engagement of research staff, Labour, vehicles for research. Day to day monitoring of Tiger and other Cohabiting species, Research equipments and Mapping Habitats and their utilisation, Population estimation, Distribution,
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5	Habitat Development Measures	16.10.1.5	7.1.2.1.3 & 12.7	Entire STR	18	0	8.00	0.00	<p>N21°43' 30.09" E 88°58' 41.11" N21°51' 34.07" E 88°54' 52.12' 'N21°50' 41.07" E 88°58' 28.04" N21°55' 06.05" E 88°44' 54.22" N21°43' 44.05" E 88°46' 59.02" N21°41' 01.01" E 88°44' 02.05"</p>	4	1.8000	7.20	<p>Creation of Mounds, sweet water ponds = 3* 2.33 = 7.00 Lakhs Creation of Observation lines for Monitoring - 10*0.5= 5.00 lakhs Habitat Restoration by Removal of Exotic Species in Beaches - 1 hectares* 3 = 3 Lakhs Grassland Management - 3 hectares * 1 = 3 lakhs</p>
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6	Staff Welfare - Project Allowance and Special incentives	16.8.2	10.4.2.2 12.7	Entire STR	215	215	19.75	16.78	Entire STR		186		0.0928	17.26	Support to front line staff (1. FD/STR -1 Head x 12 month x Rs-2,000/month=24,000.00 2)DFD/STR-1 Head x 12 month x 1500.00/month =Rs-18000.00 3) AFD/STR -2 Head x 12 month x Rs-1300/month =Rs-31,200.00 4) Range Officer & others -13 Heads x 12 month x Rs-1,000/month =Rs1,56,000.00 , 5) DR/FR and others -22 Heads x 12 month x Rs-900 /month
7	Staff Welfare-Provision for Ration Allowance to eligible staff	16.16	10.4.2.2	Entire STR	191	191	19.71	16.00	Entire STR		300		0.1032	30.96	Support to frontline staff, CDL and other contractual staff who stay in remote camps overnight (approximately) 300 Heads x 12 month x RS-860/month =30,96,000

8	Staff Welfare - Field kits for enabling patrolling	16.16	6.1.2.4	Entire STR	40	24	18.00	9.66	Entire STR	40	0.60	24.00	Provision of LPG cylinders in camps, Field kits for patrolling, Search lights, Rain coats, Medicines(Medical camps included), other equipments
9	Digitized Database, Mapping for Planning and Execution	16.2.13	9.1 & 12.7	Entire STR	12	0	4.00	0.00	Entire STR	2	0.80	1.60	Map digitization, GIS, Topography Mapping and Mapping of Habitats for Better Management, Monitoring of Anti Poaching Duties and planning other habitat improvement measures

10	Fostering EcoTourism - Awareness Generation in line with the Carrying Capacity	16.17	12.7	Entire STR	3	0	0.00	0.00	All over STR	2	1.00	2.00	Creation and Maintenance of Ecotourism Facilities and Amenities for enabling Ecotourism - Open air Interpretation Centres, Dioramas, Boards, Tower Maintenance, installation of CCTV networks at Netidhopani
TOTAL-							251.46	85.08				355.02	
BUFFER													

11	Creating Basic Infrastructure - Anti Poaching camps and other infrastructure	16.1.3	10.4.1	Entire STR	35	0	110.00	0.00	N22°7' 26.15" E 88°49' 48.63" N22°5' 52.72" E 88°53' 46.42" N21°59' 25.41" E 88°45' 26.36" N22°6' 3.94" E 88°48' 4.69" N22°11' 20.14" E 88°57' 32.93" N22°12' 28.22" E 89°1' 11.28" N22°3' 16.38" E 88°59' 21.14" N22°4' 39.46" E 89°1' 46.02" N21°59' 13.86" E 88°58' 17.51" N22°11' 1.9" E 89°3' 16.6" N22°9' 31.35" E 88°55' 16.42"	8	28.750	230.00	1. Construction of the Administrative building in Canning - 90 Lakhs (Part 1) 2. Construction of the AFD quarters in Canning - 60 lakhs 3. Construction of Watch tower cum approach pathway in Samsernagar along along the bangladesh border Part 1 - 70 lakhs 4. Extension of Sudhanyakhali Camp with construction
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12	Strengthening Of Protection - Monitoring and Surveillance	16.2.4 & 16.2.3	10.4.3	Entire STR	20	0	5.00	0.00	ALL OVER STR	5		1.00	5.00	RT Equipments, Base sets, Walkie Talkie, CCTV and other Cameras for Surveillance, E - eye software and hardware, Mobile phones, GPS, Computer Systems - Hardware and Software, and other equipments for strengthening monitoring and surveillance - Maintenance and Procurement
13	Habitat Development Measures	16.10.1.5	7.1.2.1.3 & 12.7	=	11	0	9.00	0.00	N21°43' 30.09" E 88°58' 41.11" N21°51' 34.07" E 88°54' 52.12" 'N21°50' 41.07" E 88°58' 28.04" N21°55' 06.05" E 88°44' 54.22" N21°43' 44.05" E 88°46' 59.02" N21°41' 01.01" E 88°44' 02.05"	11	1.272	8.00	Creation of Mounds. sweet water ponds = 2* 2.5 = 5 Lakhs Creation of Observation lines for Monitoring - 6 *1 = 6 lakhs Grassland Management - 3 hectares * 1 = 3 lakhs	

14	Fostering EcoTourism - Awareness Generation in line with the Carrying Capacity	16.21	4.4	N22°6' 3.94" E 88°48' 4.69" N21°59' 25.41" E 88°45' 26.36" N22°4' 39.46" E 89°1' 46.02"	12	6	50.00	13.60	N22°07' 25.05" E 88°49' 48.83" N22°07' 25.94" E 88°49' 44.89" N22°06' 04.11" E 88°48' 04.05" N21°59' 20.05" E 88°45' 19.93" N21°55' 08.02" E 88°44' 47.88" N22°12' 26.06" E 89°01' 08.01" N21°59' 16.06" E 88°58' 17.02" N22°04' 38.96" E 89°01' 44.89"		10		6.00	60.00	<p>Creation, Maintenance and enrichment of tourist infrastructure</p> <p>1. Creation of Audio - Visual interpretation boards in Sajnekhali -20 lakhs</p> <p>2. Open air Interpretation Centres, Dioramas, Boards, Tower Maintenance, Tourism related facilities in 5 tourist spots and other sites visited by tourists- Sajnekhali, Sudhanyakhali, Dobanki,</p>
15	Addressing Man - Animal Conflict	16.4.1.3	5.4.1	—	6	0	3.00	0.00	Entire STR		6		0.50	3.00	<p>Construction and Maintenance of Cage, shed and Procurement of Gears for reducing man-animal conflict - Tranquillising guns, medicines, rescue vehicles and other equipment</p>

16	Measure to Prevent Tiger Straying and Human Animal Conflict in Fringe Villages	16.21	4.4		40	8	90.00	38.50	Entire STR		40		2.50	100.00	Creation & Maintenance of Nylon Net Fencing of Approx. 40 km Procurement of Nylon Rope, steel core rope, Weaving, Bamboo, wood poles and Labour
17	Eco-Development of Fringe Villages, rehabilitation, Community Welfare Projects, Livelihood enhancement	16.6	12.7		50	3	75.00	20.33	ALL OVER STR		50		2.00	100.00	Betterment of fringe villagers 1. Organizing medical camps in JFMC Villages 12 Nos. x Rs. 30,000.00=3.6 Lakh 2. Re-digging of pond /irrigation channel - 10 unit x Rs.100000.00=Rs-10.0 lakh(Approx) 3. Construction of and Maintenance of jetty - 1 Units - 25Lakhs(Approx), 4. Tube -well -3 Unit x 2.5 Lakh/each = Rs. 7.50 Lakh (
18	Eco-Development-To carry out prophylactic immunization of cattle in and around Tiger Reserve	16.1	7.1.2.2.4 & 12.7		26	0	5.20	0.00	ALL OVER STR		26		0.25	6.50	Organizing veterernery camps in fringe villages 26*0.25 = 6.5 Lakhs

	TOTAL-						347.20	72.43						512.50	
	TOTAL -NON-RECURRING(CORE + BUFFER)-						598.66	157.51						867.52	
RECURRING(R)															
CORE															
19	Deployment of Armed Squad- Patrolling operations, Prevention of Straying incidences, Capturing problematic wild animals	16.1.2	10.3	Entire STR	34	24	100.00	71.27	Entire STR		34		1.9118	65.00	Boat Hiring & POL for Wild Life monitoring and observation for betterment of protection (POL for 1Cylinder Boat 7 Nos.- 7.5Lit/day X 240 Days- 12600 Lit X Rs.100/Lit=12.6 Lakh, 2Cylinder Boat -3No. 15 Lit/dayx 240DaysX 3Nos.=10,800 LitX Rs.100/day=10.80 Lakh, 4Cylinder Boat -5 Nos. x 30Lit /DayX 240 Days=36,000X
20	Deployment of Armed Squad - Boat hiring	16.10.1.4	12.1	Entire STR	1000	810	70.00	57.76	Entire STR		600		0.10	60.00	Wild Life monitoring and observation Cost of hiring of boats and launches including the crew for patrolling in the tiger reserve throughout the year

21	Deployment of Local Workforce Anti-Poaching- (Tiger Protection Force) comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders	16.1.9	3.1.1, 3.7&5.3.1		5000	0	10.00	0.00	Entire STR		3000		0.00323	9.69	To ensure better protection and control poaching, Hiring of manpower - 3000 X 323/DAY=9.69 lakh
22	Strengthening of Protection Anti-Poaching-Maintenance of vehicles, Boats, Existing Patrolling camps	16.1.14	6.1.4	N22°3' 16.38" E 88°59' 21.14" N21°43' 32.63" E 88°46' 59.80" N21°51' 37.21" E 88°54' 49.69"	40	5	40.00	14.81	Entire STR		20		1.25	25.00	For maintaining the Deptt. Boat/Launches/ Speed Boats/Vehicles and Patrolling camps - Procurement of engine for replacing old polluting engine, Overhauling engine/body of motor launches/boats and yearly maintenance of speed boats Repairing of Speed boats and other patrolling boats and Launches -10 lakhs

23	Development of Habitat	16.2.7	7.1.2.1.3 & 12.7	—	20	0	5.00	0.00	N21°41' 00.55" E 88°44' 01.01" 'N21°43' 32.30" E 88°47' 00.07" N21°55' 06.18" E 88°44' 53.89" N21°51' 34.66" E 88°54' 52.13" N21°50' 41.69" E 88°58' 28.19" N21°43' 30.45" E 88°58' 41.71"	5	1.00	5.00	Maintenance of Existing Wildlife Sweet water earthen ponds (3* 2 lakhs = 6 lakhs), Observation lines (7*0.5 = 3.5 lakhs), Mounds and other habitat intervention measures-2.5 Lakh
24	Anti-Poaching-Rewards to informers	16.1.12	10.5	—	4	0	1.00	0.00	Entire STR	4	0.50	2.00	To maintain information network, channelling Protection related information and reward for informers

25	Anti-Poaching-Legal support for defending court cases	16.1.13	10.4		10	0	2.00	0.00	Entire STR		5		0.60	3.00	Helping in prosecution of Wild Life Offenders, training and other legal issues, Drafting of prosecution reports, forensic examination of seized samples/artefacts, other legal paper works, awareness workshops on legal matters
26	Capacity Building - Staff skill development	16.8.4	8.1.4		8	0	4.00	0.00	Entire STR		6		1.00	6.00	Specialized training in wildlife forensics, Tranquilization , tiger straying, speed boat running & maintenance, solar power plant maintenance, basic training in RT maintenance, Drones, Estimation and supervision of construction works etc
TOTAL-								232.00	143.85					175.69	

BUFFER														
27	Deployment of Armed Squad- Patrolling operations, Prevention of Straying incidences and Capturing problematic wild animals	16.1.2	10.3		39	21	100.00	55.82	ALL OVER STR		39	2.5641	100.00	Wild Life monitoring and observation, for betterment of protection (POL for 1Cylinder Boat 16 Nos.- 7.5Lit/day X 240 Days- 28,800 Lit X Rs.100/Lit=28.8 Lakh, 2Cylinder Boat -15 Nos. 15 Lit/dayx240DaysX 15 Nos.=54,000Lit X Rs.100/day=54 Lakh, 4Cylinder Boat -3 Nos. x 30Lit /DayX 240Days=21600XRs.100/Lit =21.6 Lakh, Lubricants
28	Deployment of Armed Squad - Boat Hiring for Anti Poaching Squad	16.1.2	10.3		31	30	90.00	88.16	ALL OVER STR		31	2.581	80.00	Wild Life monitoring and observation Cost of hiring of boat 31 Nos. x 2.58 Lakh/Year(Avarage Cost) =80 Lakh

29	Strengthening Infrastructure for better protection management	16.2.1	7.1.2.2.3	<p>N22°6' 3.94" E 88°48' 4.69" N22°4' 39.46" E 89°1' 46.02" N22°12' 28.22" E 89°1' 11.28" N21°59' 25.41" E 88°45' 26.36" N22°11' 20.14" E 88°57' 32.93" N22°7' 26.15" E 88°49' 48.63"</p>	40	33	30.00	25.26	<p>N22°11'39.10", E88°57'37.40" Bagna – 2 Unit , N22°11'39.80", E88°57'38.00" –Bagna-1 unit, N 22°11'19.10", E88°57'32.80" – Jhila – 2 Unit , N22°12'26.50", E89° 1'11.50" – Jhingekhali -1 Unit , N22°12'27.50", E89° 1'10.80" – Jhingekhali-1 unit , N22° 3'15.60", E88°59'22.10" – Khatuajhuri-2 unit , N22° 07'24.10", E88° 49'50.02" – SIC/SWLS-1 unit, N22° 5'52.03", E88°53'47.32"– Duttar-1 unit , N22° 7'27.60", E88°49'48.00" –Sajnekhali- 1 unit , N21°59'20.19", E88°45'17.38"- Dobanki-1 unit , N21°59'20.36", E88°45'17.85"- Dobanki-1. unit, N22°6' 3.94" E88°48' 4.69"-2 unit Sudhanyakhali, N21°59' 13.86" E 88°58' 17.51"-harikhali- 2unit</p>	30	2.00	60.00	<p>Overhauling engine/body of motor launches/boats/ Vehicles and yearly maintenance of speed boats - Repairing of Speed boats and other patrolling boats and Launches</p> <p>Maintenance of Staff barracks all over the buffer area, Furntiures,House keeping at Sajnekhali & Jhingekhali ,including - Embankment, Fencing, Barracks, Jetties,</p>
30	Development of Habitat	16.2.7	7.1.2.1.3 & 12.7	—	20	0	5.00	0.00	<p>N21°41' 00.55" E 88°44' 01.01" 'N21°43' 32.30" E 88°47' 00.07" N21°55' 06.18" E 88°44' 53.89" N21°51' 34.66" E 88°54' 52.13" N21°50' 41.69" E 88°58' 28.19" N21°43' 30.45" E 88°58' 41.71"</p>	10	0.50	5.00	<p>Maintenance of Wildlife sweet water earthen ponds, Observation lines, Mounds and other habitat intervention measures</p>

31	Maintenance of arms and ammunition	16.1.10	7.1.2.1.4		2	0	2.00	0.00	STR		2		1.00	2.00	To ensure better protection and control poaching	
32	Publicity and Extension	16.21	14.3.1 & 15.9	Entire STR	10	7	5.00	2.41	Buffer area		10		2.25	22.50	Fostering of eco-tourism, outreach and awareness generation among people 1) Publishing Materials and Outreach Materials 2) Workshop, Publicity, meetings etc	
TOTAL-							232.00	171.65								269.50
TOTAL-RECURRING (CORE + BUFFER)							464.00	315.50								445.19
TOTAL(NR+R)-(FOR SUNDARBAN TIGER RESERVE)							1,062.66	473.01								1312.71
TIGER BEARING FOREST AREAS OF SOUTH 24 PARGANAS DIVISION																
BUFFER (NON-RECURRING)																
1	Creating Basic Infrastructure - Anti Poaching camps and other infrastructure	16.1.3	10.4.1	NA	NA	NA	NA	NA	N-21°35'26.03" E-088°32'27.00"		1		20	20	1. Construction of new staff Barrack at Chulkathi camp-20 Lakhs	

2	Strengthening Of Protection - Monitoring and Surveillance	16.2.4 & 16.2.3	7.1.2.1.3 & 12.7	For all Tiger bearing camps and beats	20 nos	0	1.00	For all Tiger bearing camps and beats	LS	LS	5	RT Equipments, Base sets, Walkie Talkie, CCTV and other Cameras for Surveillance, Mobile phones, GPS, Computer Systems - Hardware and Software, and other equipments for strengthening monitoring and surveillance - Maintenance and Procurement
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3	Fostering EcoTourism - Awareness Generation in line with the Carrying Capacity	16.21	4.4	NA	N.A.	N.A.
				NA	N.A.	N.A.
4	Addressing Man - Animal Conflict	16.4.1.3	5.4.1	NA	N.A.	N.A.

N.A.	(Bonnie camp, Kalas Camp, Chulkathi camp, Dhanchi beat) 21°42'06.03" 088°25'57.01" , N21° 49' 49.30" E088° 37' 24.20" N N- 21°35'26.03" E-088°32'27.00"	4	2.00	5	Creation, Maintenance and enrichment of tourist infrastructure: 1. Repairing and maintenance of tourist rest shade, toilet, bathroom, tourist watch tower, information display board at Bonnie & Kalash camp- 8 Lakhs
N.A.	Kalas Camp, Ramganga Range N- 21°41'39.09" E-088°34'09.01"	1	20.00	20	Construction of tourist watch tower at Kalas camp- 20 Lakhs
N.A.	For all Tiger bearing camps and beats	5.00	1.00	5	Procurement and Maintenance of Trap Cage, Procurement of protective Gears etc. for reducing man-animal conflict mitigation

5	Measure to Prevent Tiger Straying and Human Animal Conflict in Fringe Villages	16.21	4.4	(Herobhanga compartment no-4, 5, 9, Ajmalmari compartment no-1,2,3, 11, 12, Dhanchi- RF area) N22 00 52.9 E 88 40 55.7 N 21 42 04 7 E88 26 01 3 & n 22 01 47 E 88 44 8.00 99	30 kms	0.82 kms	0.62	20	2.50	35	Creation & Maintenance of Nylon Net Fencing of Approx. 20 km Procurement of Nylon Rope, steel core rope, Weaving, Bamboo, wood poles and Labour				
				NA	NA	NA					Jharkhali iii no jfmc, Deulbari, Debipur, Gurguria, Nagenabad, Baikunthapur, Ambikanagar, Kishorimohanpur, Upendranagar, Sridharnagar, Sitarampur, Satydaspur	50	0.15	7.5	Installation of Solar street light at vulnerable fringe areas which are prone to tiger straying
				NA	NA	NA					All three tiger Ranges 22°18'52.9"N 88°40'14.6"E, 21°59'15"N 88°26'33"E, N-21-47'-50.63" E-088-22'-09.30"	20	0.30	3	Betterment of fringe villagers: 1. Organizing medical camps in JFMC Villages 20 Nos. x Rs. 30,000.00=6 Lakh
				NA	NA	NA	NA				2. Re-digging of pond /irrigation channel - 5 unit x Rs.100000.00= Rs-5.0 lakh(Approx)				

6	Eco-Development of Fringe Villages, rehabilitation, Community Welfare Projects, Livelihood enhancement	16.6	12.7	NA	NA	NA	7	NA	Deulbari	1	20.00	20	3. Construction of and Maintenance of jetty - 1 Unit 20 Lakhs(Approx),
				NA	NA	NA		NA	Jharkhali iii no jfmc, Deulbari, Gurguria, Nagenabad, Sitarampur, Satydaspur	3	2.50	5	4. Tube -well -3 Unit x 2.5 Lakh/each = Rs. 7.5 Lakh (Approx)
				NA	NA	NA		NA	Binodpur, Gurguria JFMC	2	5.00	5	5. Repairing and maintenance of Water harvesting and treatment plant - 2 units = 10 lakhs
				NA	NA	NA		NA	Jharkhali iii no jfmc, Deulbari, Debipur, Gurguria, Nagenabad, Baikunthapur, Ambikanagar, Kishorimohanpur, Upendranagar, Sridharnagar, Sitarampur, Satydaspur	3	2.00	2	6. Livelihood Development in Villages - pisciculture (Catfish), handicrafts, vermi-composting etc - Training, Materials, infrastructure and meetings

7	Research and Equipments-	16.7	8.1 & 9.1	All three tiger Ranges 22°18'52.9"N 88°40'14.6"E, 21°59'15"N 88°26'33"E N-21-47' 50.63" E-088-22'- 09.30"	3	0	5.25	All three tiger Ranges 22°18'52.9"N 88°40'14.6"E, 21°59'15"N 88°26'33"E N-21-47'-50.63" E-088- 22'-09.30"	LS	LS	16	All India Tiger Estimation - 25 26 - Procurement of Trap Cameras and accessories, Batteries, Engagement of research staff, Labour, vehicles for research. Day to day monitoring of Tiger and other Cohabiting species, Research equipments and Mapping Habitats and their utilisation, Population estimation, Distribution, Mapping
				NA	NA	NA						NA
8	Staff Welfare-Provision for Ration Allowance to eligible staff	16.16	10.4.2.2						1140	860.00	9.8	Support to frontline staff , Eligible staff 95 Heads x 12 month x RS- 860/month =9.80,400.00

9	Staff Welfare - Field kits for enabling patrolling	16.16	6.1.2.4	NA	NA	NA	NA	Jharkhali iii no jfmc, Deulbari, Debipur, Gurguria, Nagenabad, Baikunthapur, Ambikanagar, Kishorimohanpur, Upendranagar, Sridharnagar, Sitarampur, Satydaspur	14	0.60	8	Provision of LPG cylinders in camps, Field kits for patrolling, Search lights, Rain coats, Medicines(Medical camps included), other equipments	
				NA	NA	NA	NA	All three tiger Ranges 22°18'52.9"N 88°40'14.6"E, 21°59'15"N 88°26'33"E, N-21-47-50.63" E-088-22-09.30"	150	0.02	2.25	Implementatio n of accidental insurance policy for staffs	
				NA	NA	NA	NA	Dhanchi, Kalas, Chulkati, Bonnie camp, N-21o42'06.03" E-088o25'57.01", N-21o41'39.09" E-088o34'09.01",	3	2.75	8.25	Installation of drinking water facility unit	
10	Digitized Database, Mapping for Planning and Execution	16.2.13	9.1 &12.7	NA	NA	NA	NA	All three tiger Ranges 22°18'52.9"N 88°40'14.6"E, 21°59'15"N 88°26'33"E, N-21-47-50.63" E-088-22-09.30"	LS	LS	2	Map digitization, GIS, Topography Mapping and Mapping of Habitats for Better Management, Monitoring of Anti Poaching Duties and planning other habitat improvement measures	
TOTAL -NON-RECURRING							7.00	6.87				185.4	
RECURRING(R)													

11	.Deployment of Armed Squad- Patrolling operations, Prevention of Straying incidences, Capturing problematic wild animals			All the fringe areas of Three tiger bearing ranges	400	0	17.83	All the fringe areas of Three tiger bearing ranges	8	LS	20.5	(POL for 1Cylinder Boat 3 Nos.- 5Lit/day X 100 Daysx3-1500 Lit X Rs.100/Lit=1.5 Lakh, 2Cylinder Boat -2 No. 10 Lit/dayx100DaysX 2Nos.=200LitX Rs.100/day=4.0 Lakh, 4Cylinder Boat -3 Nos. x 20Lit /DayX 100Days=6000 XRs.100/Lit=6 Lakh, POL for departmental & hired Launch- 11.5 Lakhs Boat Hiring & POL for Wild Life
				Fringe areas of Matla, Raidighi and Ramganga Range	66000	0	2.00	Fringe areas of Matla, Raidighi and Ramganga Range	68000	0.00012	4.00	Hiring 3 nos of vehicle (200 kms per day x 340 days = 68000 kms x 12.00 per kms)
12	Deployment of Local Workforce Anti-Poaching- (Tiger Protection Force) comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders	16.1.9	3.1.1, 3.7&5.3.1	N 21 54 03 67 E 88 32 25.30 & N 22 01 0.79 E 88 39 410 & N 21 48 38 E 88 32 33	3000 MD	-	4.38	Herobhanga compartment no-4, 5, 9, Ajmalmari compartment no-1,2,3, 11, 12, Dhanchi- RF area	3000	323	10	To ensure better protection and control of poaching: Hiring of manpower - 3000 X 323/DAY=9.69 lakh

13														<p>For maintaining the Deptt. Boat/Launches/ Speed Boats/Vehicles and Patrolling camps - Procurement of engine for replacing old polluting engine, Overhauling engine/body of motor launches/boats and yearly maintenance of speed boats:</p>
14	Strengthening of Protection Anti-Poaching- Maintenance of vehicles, Boats, Existing Patrolling camps	16.1.14	6.1.4	Raidighi and Ramganga Range	2		0	Raidighi and Ramganga Range		5		1	5	1. Repairing of Speed boats and other patrolling boats and Launches -5 lakhs
							31.31							

15				21°42'06.03" 088°25'57.01" , N21° 49' 49.30" E088° 37' 24.20" N N-21°35'26.03" E-088°32'27.00"	10 nos	3 nos
16	Development of Habitat	16.2.7	7.1.2.1.3 & 12.7	Kultali beat, Bonnie camp, Kalas camp, Chulkathi camp	4 nos	0

2.99931	(Herobhanga beat, Kultali Beat, Nalgora beat, Bonnie camp, Kalas Camp, Chulkathi camp, Dhanchi beat) 21°42'06.03" 088°25'57.01" , N21° 49' 49.30" E088° 37' 24.20" N N-21°35'26.03" E-088°32'27.00"	LS	LS	8.00	2. Patrolling camps Maintenance including - Embankment, Fencing, Barracks, Jetties, pathways, tube well, Solar Power plant, toilets, Street lights, Camp inside and outside cleaning, and other amenities- 10 lakhs
	Kultali beat, Bonnie camp, Kalas camp, Chulkathi camp	3	2.00	3	Maintenance of Existing Wildlife earthen sweet water ponds (3* 2 lakhs = 6 lakhs),

17	Capacity Building - Staff skill development	16.8.4	8.1.4	All the fringe areas of Three tiger bearing ranges	4 nos	1 nos	0.50	All the fringe areas of Three tiger bearing ranges	2	1.00	1	Specialized training in Legal, wildlife forensics, Tranquilization, tiger straying, speed boat maintenance, solar power plant maintenance, basic training in RT maintenance, Estimation and supervision of construction works etc
TOTAL RECURRING							31.31	27.71				
TOTAL -RECURRING +NON RECURRING							38.31	34.58	51.19			
									236.59			
TOTAL (RECURRING + NON RECURRING) (FOR TIGER BEARING FOREST AREA)							38.31	34.58	236.59			
GRAND TOTAL (TIGER RESERVE + TIGER BEARING FOREST AREA)							1,100.97	507.59	1549.30			

भो. साजिद सुल्तान / Md. SAJID SULTAN
 सहायक वन महानिरीक्षक
 Assistant Inspector General of Forests
 व्याघ्र परियोजना / Project Tiger
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India



Annual Plan of Operation for Buxa Tiger Reserve , West Bengal under Centrally Sponsored Scheme-Project Tiger for the year 2025-26

Annual Plan of Operation for Buxa Tiger Reserve , West Bengal under Centrally Sponsored Scheme-Project Tiger for the year 2025-26														
BUXA TIGER RESERVE, WEST BENGAL														
Sl No	Activity	Item of Work	Para No CSS PT Guidelines	Para No. TCP	Previous Year Details (2024-25)				Current year Proposal (2025-26)				Justification	
					Location / GPS Coordinates	Physical Target	Physical Achievement	Amount (Financial Target)	Amount (Financial Achievement)	Location / GPS Coordinates	Physical Target	Unit Price		Amount (Financial Target) (Rs. in
NON-RECURRING-CORE														
1	Anti-Poaching	Providing 100% support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF).	16.1.1	10.2	(i) 23rd mile PG Watch Tower, ERVK Range- 26°37'41.58"N & 89°39'8.97"E , (ii) 21st mile Watch Tower (Chalta Jhora), Nimati Range- 26°36'32.30"N & 89°27'38.17"E , (iii) Adma Watch Tower-Pana Range- 26°46'57.00"N & 89°29'33.19"E, (iv) Dima Watch Tower, WDPO Range- 26°35'49.05"N & 89°29'42.00"E , (v) 30th mile Watch Tower, Pana Range- ,26°43'37.75"N & 89°31'20.62"E (vi) 23 mile Watch Tower, WRVK- 26°37'48.03"N, 89°35'30.94"E, (vii) 25 mile Watch Tower, WRVK- 26°39'38.49"N, 89°33'8.43"E, (viii) 26 mile Watch Tower, WRVK 26°40'34.45"N, 89°31'18.51"E, (ix) 22nd mile Watch Tower, EDPO- 26°37'3.32"N, 89°33'38.28"E, (x) 22 mile Watch Tower, ERVK- 26°36'50.70"N, 89°36'41.79"E, (xi) 19.5 mile Watch Tower- EDPO- 26°34'49.08"N, 89°35'40.68"E, (xii) 3 no. Fodder Tower- Nimati- 26°37'53.44"N, 89°28'1.85"E, (xiii) 21 mile PG Watch Tower, ERVK Range- 26°36'7.86"N & 89°38'5.37"E (i) 26°37'41.58"N & 89°39'8.97"E (ii) 26°36'32.30"N & 89°27'38.17"E (iii) 26°46'57.00"N & 89°29'33.19"E (iv) 26°35'49.05"N & 89°29'42.00"E (v) 26°43'37.75"N & 89°31'20.62"E (vi) 26°37'48.03"N & 89°35'30.94"E, (vii) 26°37'3.32"N, 89°33'38.28"E (viii) 26°40'49.32"N 89°50'33.67"E (ix) 26°30'54.86"N 89°43'53.99"E (x) 26°31'31.15"N 89°51'1.98"E (xi) 26°35'29.52"N 89°46'10.65"E	12000	11999	37.44	37.4399	(i) 26°37'41.58"N 89°39'8.97"E , 23rd Mile PG Tower (ii) 26°39'45.10"N, 89°38'40.43"E, 25 Mile tower (iii) 26°40'39.56"N, 89°37'54.37"E, 26 Mile tower (iv) 26°41'56.20"N, 89°32'4.26"E, 28 mile tower (v) 26°38'50.43"N, 89°45'49.26"E, Tiamari tower (vi) 26°33'46.56"N, 89°43'43.64"E, Thandajhora Tower (vii) 26°43'16.09"N, 89°35'41.48"E, TGN Tower (viii) 26°33'7.60"N, 89°45'7.64"E, Singijhora tower (ix) 26°35'29.98"N, 89°46'10.44"E, Murderjhora Tower (x) 26°39'22.32"N, 89°40'1.56"E, Chuniajhora Tower (xi) 26°41'43.41"N, 89°37'44.48"E, Bhutiabusty tower (xii) 26°34'8.74"N, 89°45'17.94"E, Baghora tower (xiii) 26°30'55.56"N, 89°43'55.16"E, Narathali tower (xiv) 26°31'28.63"N, 89°50'33.08"E, Ghoramara Tower (xv) 26°41'25.56"N, 89°50'33.71"E, KG Tower (xvi) 26°41'35.33"N, 89°48'37.47"E, Central Tower (i) 23rd mile PG Watch Tower, ERVK Range- 26°37'41.58"N & 89°39'8.97"E , (ii) 21st mile Watch Tower (Chalta Jhora), Nimati Range- 26°36'32.30"N & 89°27'38.17"E , (iii) Adma Watch Tower-Pana Range- 26°46'57.00"N & 89°29'33.19"E, (iv) Dima Watch Tower, WDPO Range- 26°35'49.05"N & 89°29'42.00"E , (v) 30th mile Watch Tower, Pana Range- ,26°43'37.75"N & 89°31'20.62"E (vi) 26°37'48.03"N & 89°35'30.94"E, (vii) 26°37'3.32"N, 89°33'38.28"E (viii) 26°40'49.32"N 89°50'33.67"E (ix) 26°30'54.86"N 89°43'53.99"E (x) 26°31'31.15"N 89°51'1.98"E (xi) 26°35'29.52"N 89°46'10.65"E	21250.00	330.00	70.13	For strengthening antipoaching duty, Forest patrolling, monitoring wildlife movements etc.

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2	Anti-Poaching	<p>Upkeepment of anti-poaching tower including drinking water supply, Solar light etc. (i) Chuniajhora Watch Tower-HP Range, (ii) 28th mile Tower- BD Range, (iii) 25th mile Watch Tower, (iv) TGN Watch Tower -JNT Range, (v) Bhuta Busty Watch Tower-Jayanti Range,</p> <p>(vi) 23 mile PG Watch Tower-ERVK Range, (vii) 21 mile Watch Tower-NMT Range, (viii) Adma Watch Tower-Pana Range, (ix) 30th mile Watch Tower -Pana Range, (x) 22nd Mile Panbari Watch Tower-ERVK Range.</p> <p>(xi) 22nd mile Bala-EDPO, (xii) 26th mile tower Tower WRVK, (xiii) CC Tower-Kumargram Range.</p>	16.1.3	10.3	<p>(i) 23rd mile PG Watch Tower, ERVK Range- 26°37'41.58"N & 89°39'8.97"E ,</p> <p>(ii) 21st mile Watch Tower (Chalta Jhora), Nimati Range- 26°36'32.30"N & 89°27'38.17"E,</p> <p>(iii) Adma Watch Tower-Pana Range- 26°46'57.00"N & 89°29'33.19"E,</p> <p>(iv) Dima Watch Tower, WDPO Range- 26°35'49.05"N & 89°29'42.00"E ,</p> <p>(v) 30th mile Watch Tower, Pana Range- 26°43'37.75"N & 89°31'20.62"E</p> <p>(vi) 23 mile Watch Tower, WRVK- 26°37'48.03"N, 89°35'30.94"E, (vii) 25 mile Watch Tower, WRVK- 26°39'38.49"N, 89°33'8.43"E, (viii) 26 mile Watch Tower, WRVK 26°40'34.45"N, 89°31'18.51"E,</p> <p>(ix) 22nd mile Watch Tower, EDPO- 26°37'3.32"N, 89°33'38.28"E, (x) 22 mile Watch Tower, ERVK- 26°36'50.70"N, 89°36'41.79"E,</p> <p>(xi) 19.5 mile Watch Tower- EDPO- 26°34'49.08"N, 89°35'40.68"E, (xii) 3 no. fodder Tower- Nimati- 26°37'53.44"N, 89°28'1.85"E, (xiii) 21 mile PG Watch Tower, ERVK Range- 26°36'7.86"N & 89°38'5.37"E</p> <p>(i) 26°37'41.58"N & 89°39'8.97"E</p> <p>(ii) 26°36'32.30"N & 89°27'38.17"E</p> <p>(iii) 26°46'57.00"N & 89°29'33.19"E</p> <p>(iv) 26°35'49.05"N & 89°29'42.00"E</p> <p>(v) 26°43'37.75"N & 89°31'20.62"E</p> <p>(vi) 26°37'48.03"N & 89°35'30.94"E,</p> <p>(vii) 26°37'3.32"N, 89°33'38.28"E</p> <p>(viii) 26°40'49.32"N 89°50'33.67"E</p> <p>(ix) 26°30'54.86"N 89°43'53.99"E</p> <p>(x) 26°31'31.15"N 89°51'1.98"E</p> <p>(xi) 26°35'29.52"N 89°46'10.65"E</p>	4	4	3.92	3.92	<p>(i) 26°37'41.58"N 89°39'8.97"E, 23rd Mile PG Tower</p> <p>(ii) 26°39'45.10"N, 89°38'40.43"E, 25 Mile tower</p> <p>(iii) 26°40'39.56"N, 89°37'54.37"E, 26 Mile tower</p> <p>(iv) 26°41'56.20"N, 89°32'4.26"E, 28 mile tower</p> <p>(v) 26°38'50.43"N, 89°45'49.26"E, Tiamari tower</p> <p>(vi) 26°33'46.56"N, 89°43'43.64"E, Thandajhora Tower</p> <p>(vii) 26°43'16.09"N, 89°35'41.48"E, TGN Tower</p> <p>(viii) 26°33'7.60"N, 89°45'7.64"E, Singijhora tower</p> <p>(ix) 26°35'29.98"N, 89°46'10.44"E, Murderjhora Tower</p> <p>(x) 26°39'22.32"N, 89°40'1.56"E, Chuniajhora Tower</p> <p>(xi) 26°41'43.41"N, 89°37'44.48"E, Bhutiabusty tower</p> <p>(xii) 26°34'8.74"N, 89°45'17.94"E, Bagjhora tower</p> <p>(xiii) 26°30'55.56"N, 89°43'55.16"E, Narathali tower</p> <p>(xiv) 26°31'28.63"N, 89°50'33.08"E, Ghoramara Tower</p> <p>(xv) 26°41'25.56"N, 89°50'33.71"E, KG Tower</p> <p>(xvi) 26°41'35.33"N, 89°48'37.47"E, Central Tower</p> <p>(xvii) 26°44'17.15"N, 89°34'3.34"E, Buxaduar Range</p> <p>(xviii) 26°41'55.18"N, 89°36'34.93"E, Jayanti Range</p> <p>(xix) 26°40'54.02"N, 89°41'58.97"E, Hatipota Range</p> <p>(xx) 26°38'33.10"N, 89°43'21.23"E, NRD Range</p> <p>(xxi) 26°32'17.45"N, 89°41'9.01"E, SRD Range</p> <p>(xxii) 26°27'51.65"N 89°48'22.62"E Barobhisha</p>	11.00	0.98	10.78	For strengthening antipoaching duty, Forest patrolling, monitoring wildlife movements etc.
3	Anti-Poaching	<p>Organizing vehicular patrolling by constituting squads (Tiger Protection Force) comprising of field staffs, labourers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.</p>	16.1.4	10.3	NA	8	6	40.00	11.64009	7.00	5.00	35.00	For strengthening antipoaching duty, Forest patrolling, monitoring wildlife movements etc.	

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4	Anti-Poaching	Maintenance of Patrolling path	Maintenance of Patrolling Path	16.2.3	5 (iii)	(i) 23 Sanghai to North Panbari Beat, ERVK- 26°37'48.03"N & 89°35'30.94"E to 26°37'43.55"N & 89°40'12.18"E (ii) Central road between GDB & BNB Block, HTG- 26°42'2.23"N & 89°24'4.92"E to 26°45'44.21"N & 89°23'29.31"E (iii) West Poro beat to Chaltajhora tower, NMT- 26°35'45.42"N & 89°26'50.36"E to 26°36'32.30"N & 89°27'38.17"E, (iv) RVK Road, WDPO- 26°33'53.61"N, 89°29'31.57"E to 26°36'29.19"N to 89°28'37.29"E (v) Cheko beat to 22 mile tower, EDPO- 26°32'50.37"N, 89°33'3.89"E to 26°37'4.32"N, 89°33'38.14"E, (vi) Raimatang FRH to Gangutia Beat, PANA- 26°45'56.19"N, 89°30'27.30"E to 26°42'5.43"N, 89°30'50.92"E, (vii) Trolley Road to 25 mile road upto Bala river, WRVK- 26°37'8.44"N, 89°32'16.16"E to 26°39'35.14"N, 89°34'9.08"E i) 26°41'16.56"N & 89°38'11.60"E to 26°41'23.13"N & 89°38'3.47"E, ii) 26°39'45.71"N & 89°40'0.83"E to 26°39'57.81"N & 89°39'53.44"E, iii) 26°42'16.30"N & 89°43'1.56"E to 26°42'22.50"N & 89°42'59.70"E, iv) 26°42'28.24"N & 89°33'17.99"E to 26°42'12.65"N & 89°33'21.79"E, v) 26°37'43.17"N & 89°39'8.27"E to 26°37'54.15"N & 89°38'57.60"E, vi) 26°43'11.60"N & 89°35'48.93"E to 26°42'53.41"N & 89°36'5.20"E, vii) 26°43'3.95"N & 89°45'4.02"E to 26°42'46.90"N & 89°45'5.52"E, viii) 26°40'25.07"N & 89°45'38.27"E to	10	7.97	4.50	3.5852	1. 26°29'51.09"N 89°50'17.71"E to 26°30'47.55"N 89°49'44.17"E Barobisha beat under Bholka Range 2. 26°34'46.73"N 89°52'24.50"E to 26°35'36.13"N 89°52'11.67"E Chengmari Beat under Bholka Range 3. 26°40'28.59"N 89°51'39.26"E to 26°40'12.67"N 89°51'14.96"E Sankosh Beat under Kumargram Range 4. 26°41'35.45"N 89°48'37.19"E to NLS 26°42'9.17"N 89°48'35.07"E from Central tower to KG 1 Beat 5. 26°43'55.57"N 89°45'2.94"E to 26°42'15.17"N 89°45'16.59"E from Bhutanghat to Youth Hostel 6. 26°42'25.47"N 89°42'12.80"E to 26°43'37.24"N 89°41'19.19"E from HP 2B to HP1 7. 26°41'42.60"N 89°37'46.17"E to 26°39'52.55"N 89°38'57.13"E from Bhutiabusty WT to Phakhawa 8. 26°41'53.03"N 89°36'23.22"E to 26°40'18.72"N 89°36'8.05"E Shikari Road 9. 26°37'39.16"N 89°39'10.17"E to 26°40'13.31"N 89°37'45.35"E 23PG Road 10. 26°43'17.10"N 89°35'40.55"E 26°43'33.32"N 89°33'27.34"E Santalabari to STB 3 Compartment (i) 23 Sanghai to North Panbari Beat, ERVK- 26°37'48.03"N & 89°35'30.94"E to 26°37'43.55"N & 89°40'12.18"E (ii) Central road between GDB & BNB Block, HTG- 26°42'2.23"N & 89°24'4.92"E to 26°45'44.21"N & 89°23'29.31"E (iii) West Poro beat to Chaltajhora tower, NMT- 26°35'45.42"N & 89°26'50.36"E to 26°36'32.30"N & 89°27'38.17"E, (iv) RVK Road, WDPO- 26°33'53.61"N, 89°29'31.57"E to 26°36'29.19"N	20.00	0.46	9.20	For patrolling for protection of forest and wildlife
5	Anti Poaching	Installation of Drop Gates	Installation of Drop Gates			(i) 23 Mandir Tower- 26°37'59.69"N & 89°32'2.48"E X 1, (ii) 26 mile Road- 26°40'29.76"N & 89°32'27.96"E X 1, (iii) Central Road Entry, HTG- 26°42'2.34"N, 89°24'5.13"E X 1, (iv) Aitabari Road Entry, WDPO- 26°33'53.05"N, 89°30'35.51"E X 1, (v) 18 mile RVK road Highway Entry, WDPO- 26°33'54.01"N, 89°29'28.31"E X 1, (vi) Pathar Leak, EDPO- 26°33'41.74"N, 89°34'44.89"E, (vii) 18 mile road, ERVK- 26°33'34.88"N, 89°36'17.83"E, (viii) Pana beat to Raimatang, Pana- 26°45'44.21"N, 89°29'1.09"E, (ix) Bhutri Central Road, HTG- 26°46'15.98"N, 89°24'35.93"E, (x) Central Road Exit, BNB, HTG- 26°45'56.43"N, 89°23'52.97"E i) 26°30'58"N, 89°44'53"E, ii) 26°35'21"N, 89°43'54"E, iii) 26°42'15"N, 89°43'2"E, iv) 26°40'40.94"N, 89°39'57.16"E v) 26°41'31.55"N, 89°50'34.81"E, vi) 26°41'15.08"N, 89°47'53.94"E, vii) 26°31'6.20"N, 89°50'34.29"E viii) 26°44'7.79"N, 89°34'10.14"E, ix) 26°41'37.30"N, 89°45'1.00"E x) 26°41'58"N, 89°44'59"E, xi) 26°41'57.34"N, 89°36'32.34"E, xii) 26°41'47.94"N, 89°37'24.14"E	10	0	4.00	0.00		0.00	0.00	0.00	For protection of forest and wildlife

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6	Strengthening	Establishing Monitoring system for Tigers & Intensive protection and Ecological Status (m-Stripes) monitoring, Conducting Phase -IV protocol including herbivore census, vegetation status, biotic interference, cleaning of transect lines, working tiffing, camera trapping including implementation of MSTRIPES protocol etc.	16.2.14	9.2	NA	14	14	2.10	2.10		LS	LS	4.50	Implementation of MSTRIPES protocol, herbivore census, vegetation status, biotic interference, camera trapping etc.
7	Mainstreaming wildlife concerns	Habitat improvement measures. Maintainance of grassland plantation: : 30 Ha South Raydak Range, Marakhata Beat Marakhata 1 20 ha, Nimati Range, West Nimati Beat, NMT-3 Comptt. 05 hec, Nimati Range, West Nimati beat, NMT-3 Comptt. 05hec, ERVK, North Panbari ,Pan-7	16.10.15	7.2.1.1.2	(i) ERVK, North Panbari, Pan 3- 26°37'41" N, 89°39'08" E, North Panbari, Pan 4- 26°37'09" N, 89°38'49" E (ii) WRVK, NRVK, NRVK 15- 26°40'24.55" N, 89°34'25.61" E, (iii) EDPO, SRVK, Cheko 1- 26°36'7.88" N, 89°33'25.38" E, (iv) Nimati, East Nimati, NMT 3- 26°37'49.96" N, 89°27'59.35" E, (v) EDPO, SRVK, SRVK 14- 26°37'5.45" N, 89°33'47.49" E, (vi) WRVK, CRVK, SRVK 6- 26°37'57.00" N, 89°34'20.32" E, (vii) WDPO, Garam West, Poro 4- 26°35'48.17" N, 89°29'38.68" E (viii) WRVK, NRVK, SRVK-2, 26°39'34.00" N, 89°32'58.00" E South Rydak/ Marakhata, Marakhata 1 26°35'26.9" N, 89°46'17.6" E	60	60	7.20	7.20	1. 26°33'6.23" N 89°45'8.74" E at MKT 7 Compartment SRD Range 2. 26°32'52.45" N 89°44'39.37" E at SR7 Compartment SRD Range 3. 26°37'44.25" N 89°39'8.88" E near 23rd mile PG Tower Jayantl Range 4. 26°41'41.51" N 89°45'45.51" E at NR1 Compartment NRD Range 5. 26°42'4.01" N 89°47'27.42" E at NLS 1 Compartment Kumargram Range (i) ERVK, North Panbari, Pan 3- 26°37'41" N, 89°39'08" E, North Panbari, Pan 4- 26°37'09" N, 89°38'49" E (ii) WRVK, NRVK, SRVK 2- 26°39'29.73" N, 89°32'50.41" E, (iii) Nimati, East Nimati, NMT 3- 26°37'49.96" N, 89°27'59.35" E	62.00	0.12	7.44	Grassland maintenance forr improvement of habitat as a part of prey augmentation.
8	Strengthening	Procurement of Hardware. Procurement of Android phone with power bank, Computer hardware and peripherals etc. & Maintenance	16.2.10	10.2	NA	10	0	1.20	0.00		1.00	0.75	0.75	Android phones, Photocopier, Desktop PC, Printer, UPS etc will be procured to facilitate proper implementation of MSTRIPES

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9	Strengthening	Staff Quarters	Repair of Quarters, Barrack of front line staff	16.2.1.3	7.2.2.1	(i) South Panbari Beat- 26°35'18.94"N, 89°38'56.56"E, (ii) SRVK Beat- 26°37'3.08"N, 89°31'53.01"E, (iii) WLMSEQ-1- 26°33'15.04"N, 89°32'0.69"E, (iv) Rangamati Beat- 26°46'55.14"N, 89°21'55.33"E, (v) Gangutia Beat- 26°42'5.88"N, 89°30'51.36"E, (vi) Dima Beat- 26°37'23.80"N, 89°31'24.09"E, (vii) East Nimati Beat- 26°38'7.18"N, 89°29'39.22"E, (viii) Nimati Range HQ- 26°39'3.04"N, 89°26'12.39"E, (ix) East Poro Beat- 26°33'6.66"N, 89°28'27.45"E, (x) Gadadhar Beat- 26°33'33.68"N, 89°36'57.37"E, (xi) Pana Beat- 26°46'7.73"N, 89°28'13.41"E, (xii) WRVK HQ- 26°37'6.55"N, 89°31'34.37"E i) 26°45'28.19"N & 89°34'56.48"E, ii) 26°44'15.74"N & 89°34'3.03"E, iii) 26°41'56.97"N & 89°36'51.91"E, iv) 26°36'19.43"N & 89°45'57.36"E, v) 26°32'53.23"N & 89°49'14.45"E, vi) 26°41'54.36"N & 89°36'35.34"E, vii) 26°32'9.62"N & 89°44'2.14"E, viii) 26°34'23.00"N & 89°47'22.50"E, ix) 26°32'54.17"N & 89°49'13.68"E, x) 26°27'54.70"N & 89°48'23.99"E	16	15	14.40	13.28376	1. Balapara Beat 89°47'27.42"E 89°52'7.97"E 2. 26°29'46.48"N 89°50'20.67"E Barobisha Beat 3. 26°35'16.13"N 89°50'36.86"E Chengmari Beat 4. 26°32'54.26"N 89°49'15.23"E Ghoramara Beat 5. 26°44'16.29"N 89°34'2.55"E Buxaduar Beat 6. 26°42'37.07"N 89°33'40.95"E Buxaroad Beat 7. 26°44'16.29"N 89°34'2.59"E Chunabhati Beat 8. 26°44'15.98"N 89°34'2.55"E Sanatalabari Beat 9. 26°39'32.99"N 89°40'25.39"E Chuniajhora Beat 10. 26°40'42.02"N 89°41'56.06"E Hatipota Beat 11. 26°41'55.26"N 89°36'32.35"E Bhutiabusty Beat 12. 26°41'55.08"N 89°36'32.33"E North Jayanti Beat 13. 26°37'41.47"N 89°40'8.45"E South Jainti Beat 14. 26°41'55.28"N 89°36'32.27"E Phaskhawa Beat 15. 26°41'33.16"N 89°50'33.40"E Kumargram Beat 16. 26°40'12.34"N 89°51'17.09"E Sankosh Beat 17. 26°40'50.38"N 89°47'57.94"E Newlands Beat 18. 26°34'20.71"N 89°47'25.05"E Marakhata Beat 19. 26°35'12.45"N 89°43'49.34"E SRD Beat 20. 26°32'7.83"N 89°43'58.70"E Chipra Beat 21. 26°30'7.46"N 89°44'1.10"E Narathali Beat 22. 26°36'17.83"N 89°45'53.42"E Tiamari Beat 23. 26°40'8.02"N 89°45'2.68"E Mainabari Beat 24. 26°38'26.38"N 89°43'20.58"E Karticka Beat (i) South Panbari Beat- 26°35'18.94"N, 89°38'56.56"E, (ii) SRVK Beat- 26°37'3.08"N, 89°31'53.01"E, (iii) WLMSEQ-1- 26°33'15.04"N, 89°32'0.69"E, (iv) Bharnabari Beat- 26°46'55.14"N 89°21'55.33"E, (v) Nimati Range	40.00	0.95	38.00	Repair of Staff quarters
10	Project Allowance	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for al categories. See from guidelines.	Provision of Project Allowance to staff (all categories) of Project Tiger	16.15	8.5.1	NA	LS	LS	48.02	27.0650	LS	LS	46.248	Project Tiger norms (Current Year)	
11	Staff welfare	Provision for ration allowance to field staff- Assistant Commandant	Provision for ration allowance to field staff	16.16.2.1	8.5.1	NA	LS	LS	50.86	24.893	LS	LS	48.633	Project Tiger norms	
12	Strengthening	Prey base increase	Herivorous encloser, BTR West	16.2.1.3	7.2.2.1				0.00		#REF!		#REF!	Related to Tiger augmentation	
	Village relocation	Village relocation	Relocation of Jayanti, Forrest Village from Core area			26°42'6.09"N, 89°36'36.4"E	LS		0.00		#REF!		#REF!		
Total (Non-Recurring Core)									213.64	131.12613			270.676		
NON-RECURRING-BUFFER															

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13	Anti-Poaching	Creation of wireless network.	Reparing, maintenance and replacement of Existing wireless network including battery etc.	16.2.3	Part -5 J(ii) page-3	(i) WRVK- 26°37'6.08"N, 89°31'34.58"E, (ii) Pana- 26°41'11.38"N, 89°24'33.02"E, (iii) Nimati- 26°39'7.36"N, 89°26'14.50"E, (iv) EDPO- 26°33'19.18"N, 89°31'58.39"E, (v) WDPO- 26°33'19.35"N, 89°31'59.74"E, (vi) ERVK- 26°33'39.56"N, 89°36'52.76"E, (vii) HTG- 26°41'23.66"N, 89°24'2.72"E i) 26°38'31.14"N & 89°43'21.50"E, -NRD Range ii) 26°41'55.02"N & 89°36'33.45"E, -JNT Range iii) 26°40'13.01"N & 89°45'7.97"E, -NRD Range iv) 26°36'19.58"N & 89°45'57.20"E, -SRD Range v) 26°40'42.00"N & 89°41'56.00"E, -SRD Range vi) 26°39'33.00"N & 89°40'26.00"E, -HP- Range vii) 26°44'15.64"N & 89°34'3.03"E, -BD Range viii) 26°37'41.05"N & 89°40'10.35"E, -JNT Range ix) 26°32'54.09"N & 89°49'13.69"E, -BH range x) 26°37'0.39"N & 89°49'34.24"E- KG Range	8	2	7.60	1.90000	(i) WRVK- 26°37'6.08"N, 89°31'34.58"E, (ii) Pana- 26°41'11.38"N, 89°24'33.02"E, (iii) Nimati- 26°39'7.36"N, 89°26'14.50"E, (iv) EDPO- 26°33'19.18"N, 89°31'58.39"E, (v) WDPO- 26°33'19.35"N, 89°31'59.74"E, (vi) ERVK- 26°33'39.56"N, 89°36'52.76"E, (vii) HTG- 26°41'23.66"N, 89°24'2.72"E i) 26°38'31.14"N & 89°43'21.50"E, -NRD Range	10.00	0.95	9.50	Reparing, maintenance and replacement of existing wireless network including battery for strengthening patrolling, antipoaching, post release monitoring of tiger etc.
14	Anti-Poaching	Establishing of existing patrolling camps / chowkis / buildings	Deployment of skilled camp labourers over 15 nos of existing Chowki @ 02 personnel x 15 camp x 312 x 284 per day (i) Bholka Anti poaching Camp-BH Range, (ii) Tiamari Watch Tower-NRD Range, (iii) Bagjhora Watch Tower (iv) Thandajhora Watch Tower, (v) Singhi Jhora Watch Tower (vi) Murderjhora Watch Tower (vii) Narathali Watch Tower-SRD Range, HTG-01 nos, Pana-04 nos, ERVK-01-18 mile Checko, Nimati-01, EDPO-01-Panijhora-DPO-4 & Sangahai Chowpathi.	16.1.3	13.1	(i) WRVK- 26°37'6.08"N, 89°31'34.58"E, (ii) Pana- 26°41'11.38"N, 89°24'33.02"E, (iii) Nimati- 26°39'7.36"N, 89°26'14.50"E, (iv) EDPO- 26°33'19.18"N, 89°31'58.39"E, (v) WDPO- 26°33'19.35"N, 89°31'59.74"E, (vi) ERVK- 26°33'39.56"N, 89°36'52.76"E, (vii) HTG- 26°41'23.66"N, 89°24'2.72"E i) 26°34'56.10"N, 89°51'36.90"E, - Bholka Anti poaching camp ii) 26°38'49.97"N, 89°45'49.30"E, - Tiamari Anti Poaching Camp iii) 26°34'8.39"N, 89°45'18.24"E, -Bagjhora Anti Poaching Camp iv) 26°33'45.03"N, 89°43'38.20"E, -Thandajhora Anti Poaching camp v) 26°33'6.98"N, 89°45'8.03"E, - Sinjihijhora Anti poaching Camp vi) 26°35'29.62"N, 89°46'10.69"E, - Muderijhora Anti Poaching Camp vii) 26°30'55.59"N, 89°43'55.12"E- Narathali Watch tower	2000	1922	6.24	6.0704	(i) 26°37'41.58"N 89°39'8.97"E, 23rd Mile PG Tower (ii) 26°39'45.10"N, 89°38'40.43"E, 25 Mile tower (iii) 26°40'39.56"N, 89°37'54.37"E, 26 Mile tower (iv) 26°41'56.20"N, 89°32'4.26"E, 28 mile tower (v) 26°38'50.43"N, 89°45'49.26"E, Tiamari tower (vi) 26°33'46.56"N, 89°43'43.64"E, Thandajhora Tower (vii) 26°43'16.09"N, 89°35'41.48"E, TGN Tower (viii) 26°33'7.60"N, 89°45'7.64"E, Singijhora tower (ix) 26°35'29.98"N, 89°46'10.44"E, Murderjhora Tower (x) 26°39'22.32"N, 89°40'1.56"E, Chuniahora Tower (xi) 26°41'43.41"N, 89°37'44.48"E, Bhutiabusty tower (xii) 26°34'8.74"N, 89°45'17.94"E, Bagjhora tower (xiii) 26°30'55.56"N, 89°43'55.16"E, Narathali tower (xiv) 26°31'28.63"N, 89°50'33.08"E, Ghoramara Tower (xv) 26°41'25.56"N, 89°50'33.71"E, KG Tower (xvi) 26°41'35.33"N, 89°48'37.47"E, Central Tower (i) WRVK- 26°37'6.08"N, 89°31'34.58"E, (ii) Pana- 26°41'11.38"N, 89°24'33.02"E, (iii) Nimati- 26°39'7.36"N, 89°26'14.50"E, (iv) EDPO- 26°33'19.18"N, 89°31'58.39"E, (v) WDPO- 26°33'19.35"N, 89°31'59.74"E, (vi) ERVK- 26°33'39.56"N, 89°36'52.76"E, (vii) HTG- 26°41'23.66"N, 89°24'2.72"E, (viii) Thulo khop APC - 26°46'49.33"N, 89°29'4.73"E, (ix) Fushley Jhora APC - 26°45'3.89"N, 89°31'28.11"E (x)	3000.00	330.00	9.90	Deployment of skilled camp labourers is required to intensify and strengthen antipoaching activities, patrolling, manning the camps etc

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15	Mainstreaming wildlife concerns	Anti-poaching operations.	Special anti poaching operation during holi & monsoon	16.10.1.4	13.1	NA	720	350	2.25	1,120		40.00	0.05	2,00	Special anti poaching operation during holi & monsoon season by engaging labourer & SSB personnel.	
16	Strengthening	Bridge/ Culvert	Maintenance of old Bridge & Culvert	16.02.10	5 (iii)	(i) ERVK- 26°36'46.84"N, 89°37'40.62"E, (ii) EDPO 26°35'44.31"N & 89°33'16.83"E, (iii) HTG 26°42'22.78"N, 89°24'6.20"E, (iv) NMT- 26°36'31.44"N & 89°28'6.25"E, (v) WRVK- 26°38'1.31"N, 89°31'24.57"E, (vi) WDPO- 26°35'38.73"N, 89°28'31.08"E, (vii) Pana- 26°42'3.61"N, 89°30'56.60"E, (viii) Zinda Bala EDPO- 26°33'55.26"N, 89°35'14.43"E, (ix) 20 mile WDPO- 26°35'31.50"N, 89°29'50.10"E i) 26°42'3.61"N; 89°45'6.70"E, - NRD ii) 26°32'4.50"N; 89°44'25.43"E - SDR (iii) 26°35'12.00"N, 89°50'47.20"E, - BH iv) 26°40'22.63"N; 89°51'32.20"E, - KG v) 26°34'9.77"N, 89°45'21.17"E, - SRD	8	0	7.60	0.00	(i) ERVK- 26°36'46.84"N, 89°37'40.62"E, (ii) EDPO- 26°35'44.31"N, 89°33'16.83"E, (iii) HTG- 26°42'22.78"N, 89°24'6.20"E, (iv) NMT- 26°36'31.44"N, 89°28'6.25"E, (v) WRVK- 26°38'1.31"N, 89°31'24.57"E, (vi) WDPO- 26°35'38.73"N, 89°28'31.08"E, (vii) Pana- 26°42'3.61"N, 89°30'56.60"E, (viii) Zinda Bala EDPO- 26°33'55.26"N, 89°35'14.43"E, (ix) 20 mile WDPO- 26°35'31.50"N, 89°29'50.10"E		0.00	0.00	0.00	To improve communication for better patrolling
17		Road	Maintenance of Road	16.2.3	5 (iii)	(i) Pana- Start Point- 26°43'37.09"N, 89°31'21.37"E, End Point- 26°44'53.47"N, 89°30'30.13"E, (ii) HTG, Dalbadal Rd- Start point- 26°42'34.13"N, 89°23'20.60"E, End Point- 26°43'1.09"N, 89°24'24.10"E, (iii) HTG, Bhutri Central- Start Point- 26°46'54.13"N, 89°25'48.67"E, End Point- 26°46'12.03"N, 89°24'21.76"E, (iv) WRVK, 2 no Core Buffer, Start Point- 26°38'44.26"N, 89°33'47.70"E, End Point- 26°39'36.48"N, 89°33'53.32"E, (v) EDPO, Vital Road, Start Point- 26°36'55.55"N, 89°35'21.99"E, End Point- 26°37'48.43"N, 89°34'58.70"E, (vi) ERVK- 22 mile Road, Start Point- 26°37'45.03"N, 89°36'52.31"E, End Point- 26°36'51.07"N, 89°36'42.14"E (i) 26°40'34.46"N & 89°43'53.88"E to 26°40'40.24"N & 89°43'42.22"E, - HP Range ii) 26°42'15.61"N & 89°43'1.90"E to 26°42'29.07"N & 89°43'1.16"E, - HP Range iii) 26°39'45.77"N & 89°40'0.71"E to 26°39'55.58"N & 89°39'54.89"E - HP range iv) 26°40'41.97"N & 89°41'24.69"E to 26°40'56.07"N & 89°41'8.51"E - HR Pange v) 26°43'31.17"N & 89°33'40.44"E to 26°42'56.74"N & 89°33'43.34"E -BD Range vi) 26°39'24.92"N & 89°38'40.79"E to 26°39'28.41"N & 89°38'40.40"E - JNT Range, vii) 26°42'31.71"N & 89°36'19.63"E to 26°43'2.83"N & 89°35'59.32"E, - JNT Range viii) 26°38'34.70"N & 89°45'56.33"E to 26°39'13.95"N & 89°45'43.11"E - NRD Range ix) 26°38'3.18"N & 89°46'4.47"E to 26°38'41.92"N & 89°45'44.74"E - NRD Range x) 26°36'8.35"N & 89°45'53.94"E to 1. 26°29'51.09"N 89°50'17.71"E to 26°30'47.55"N 89°49'44.17"E Barobisha beat under Bholka Range 2. 26°34'46.73"N 89°52'24.50"E to 26°35'36.13"N 89°52'11.67"E Chengmari Beat under Bholka Range 3. 26°40'28.59"N 89°51'39.26"E to 26°40'12.67"N 89°51'14.96"E Sankosh Beat under Kumargram Range 4. 26°41'35.45"N 89°48'37.19"E to NLS 26°42'9.17"N 89°48'35.07"E from Central tower to KG 1 Beat 5. 26°43'55.57"N 89°45'2.94"E to 26°42'15.17"N 89°45'16.59"E from Bhutanghat to Youth Hostel 6. 26°42'25.47"N 89°42'12.80"E to 26°43'37.24"N 89°41'19.19"E from HP 2B to HP1 7. 26°41'42.60"N 89°37'46.17"E to 26°39'52.55"N 89°38'57.13"E from Bhutiabusty WT to Phaskhawa 8. 26°41'53.03"N 89°36'23.22"E to 26°40'18.72"N 89°36'8.05"E Shikari Road 9. 26°37'39.16"N 89°39'10.17"E to 26°40'13.31"N 89°37'45.35"E 23PG Road 10. 26°43'17.10"N 89°35'40.55"E 26°43'33.32"N 89°33'27.34"E Santalabari to STB 3 Compartment (i) Pana- Start Point- 26°43'37.09"N, 89°31'21.37"E, End Point- 26°44'53.47"N, 89°30'30.13"E, (ii) HTG, Dalbadal Rd- Start point- 26°42'34.13"N, 89°23'20.60"E, End Point- 26°43'1.09"N, 89°24'24.10"E, (iii) HTG, Bhutri Central- Start Point- 26°46'54.13"N, 89°25'48.67"E, End Point- 26°46'12.03"N, 89°24'21.76"E, (iv) WRVK, 2 no Core Buffer, Start Point- 26°38'44.26"N, 89°33'47.70"E, End Point- 26°39'36.48"N, 89°33'53.32"E, (v) EDPO, Vital Road, Start Point- 26°36'55.55"N, 89°35'21.99"E, End Point- 26°37'48.43"N, 89°34'58.70"E, (vi) ERVK- 22 mile Road, Start Point- 26°37'45.03"N, 89°36'52.31"E, End Point- 26°36'51.07"N, 89°36'42.14"E	10	4.34	4.50	2.85083	25.00	0.45	11.25	To improve communication for better patrolling		
18		Veterinary Unit	Maintenance of building of Vet unit, procurement of equipment, feed for rescued animal, procurement of medicine		6.5	(i) WRVK- 26°37'7.98"N, 89°32'5.72"E	1	1	5.00	0.90		1.00	7.00	7.00	To repair residence of front line staff	

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20	Strengthening	a) Procuring camera traps	a) Procuring camera traps	16.2.22	12.2	Attached Forest Range- 26°30'10.16"N,, 89°31'4	50	0	11.50	0.00		50.00	0.23	11.50	For phase IV protocol		
21	Adjoining Area of Buxa Tiger Reserve (Jaldapara & Neora Vally National Park)						0		0.00			#REF!			For phase IV protocol		
22	Strengthening	a) Procuring camera traps for neortavally	a) Procuring camera traps	16.2.22	12.2		0		0.00			#REF!		#REF!	For phase IV protocol		
Total (Non-Recurring Buffer)									44.69	12.84				51.15			
Total Non Recuring									258.33	143.97				321.826			
RECURING-CORE																	
23	Anti-Poaching	Maintenance of wireless tower.	Maintenance of existing RT set, walky-talkies, CC camera	16.2.3	4.8.1	(i) WRVK- 26°37'6.08"N, 89°31'34.58"E, (ii) Pana- 26°41'11.38"N, 89°24'33.02"E, (iii) Nimati- 26°39'7.36"N, 89°26'14.50"E, (iv) EDPO- 26°33'19.18"N, 89°31'58.39"E, (v) WDPO- 26°33'19.35"N, 89°31'59.74"E, (vi) ERVK- 26°33'39.56"N, 89°36'52.76"E, (vii) HTG- 26°41'23.66"N, 89°24'2.72"E (i) 26°39'22.06"N, 89°40'2.04"E, -HP range (ii) 26°40'39.10"N, 89°37'54.50"E, - JNT range (iii) 26°41'55.68"N, 89°32'4.36"E - BD Range (iv) 26°41'35.47"N, 89°48'37.52"E, - KG Range (v) 26°39'25.17"N, 89°38'40.49"E, - JNT range (vi) 26°37'41.74"N, 89°39'9.61"E, - JNT range (vii) 26°43'15.46"N, 89°35'41.61"E - JNT range (viii) 26°41'42.90"N, 89°37'44.70"E, Jnt Range (ix) 26°34'56.10"N, 89°51'36.90"E, - BH Range (x) 26°38'49.95"N, 89°45'49.30"E, KG range	14		3.50	0.00	(i) 26°39'22.06"N, 89°40'2.04"E, -HP range (ii) 26°40'39.10"N, 89°37'54.50"E, - JNT range (iii) 26°41'55.68"N, 89°32'4.36"E - BD Range (iv) 26°41'35.47"N, 89°48'37.52"E, - KG Range (v) 26°39'25.17"N, 89°38'40.49"E, - JNT range (vi) 26°37'41.74"N, 89°39'9.61"E, - JNT range (vii) 26°43'15.46"N, 89°35'41.61"E - JNT range (viii) 26°41'42.90"N, 89°37'44.70"E, Jnt Range (ix) 26°34'56.10"N, 89°51'36.90"E, - BH Range (x) 26°38'49.95"N, 89°45'49.30"E, KG range (i) WRVK- 26°37'6.08"N, 89°31'34.58"E, (ii) Pana- 26°41'11.38"N, 89°24'33.02"E, (iii) Nimati- 26°39'7.36"N, 89°26'14.50"E, (iv) EDPO- 26°33'19.18"N, 89°31'58.39"E, (v) WDPO- 26°33'19.35"N, 89°31'59.74"E, (vi) ERVK- 26°33'39.56"N, 89°36'52.76"E, (vii) HTG- 26°41'23.66"N, 89°24'2.72"E, (viii) AFR- 26°30'10.16"N,, 89°31'46.11"E			11.00	0.25	2.75	To strengthen protection, intensify anti-poaching operation.
24	Anti-Poaching	Maintenance of vehicles (boats, motorbikes, mobility)	Maintenance of existing vehicle including supply of fuel	16.1.14	Part-5, B Page-361		6		6.00	0.00		0.00	0.00	0.00	Providing mobility for intensive patrolling is needed in view of increased threats of poaching.		

SI No	Activity	Item of Work	Para No CSS PT Guidelines	Para No. TCP	Previous YearDetails(2024-25)				Current year Proposal (2025-26)				Justification		
					Location / GPS Coordinates	Physical Target	Physical Achievement	Amount (Financial Target)	Amount (Financial Achievement)	Location / GPS Coordinates	Physical Target	Unit Price		Amount (Financial Target) (Rs. in	
25	Strengthening	Maintenance of fire lines and firebreaks.	Upkeeping, cleaning and creation of fireline @ 15m/s/km	16.2.6	7.2.2.3a	(i) Sikari FL WRVK 26°37'44.66"N & 89°31'20.22"E to 26°41'11.75"N & 89°31'18.18"E (ii) 18 mile road EDPO 26°33'49.54"N & 89°31'56.54"E to 26°33'46.65"N & 89°32'58.54"E (iii) Jaam road FL Nimati 26°36'35.87"N & 89°26'35.61"E to 26°38'19.62"N & 89°26'42.49"E, (iv) Gokulbari Road FL, Nimati- 26°36'31.70"N, 89°27'58.75"E to 26°38'17.29"N, 89°27'30.11"E, (v) 20 mile FL, ERVK- 26°35'20.79"N, 89°35'44.03"E to 26°35'18.97"N, 89°37'32.39"E I) (Start- 26°43'28.59"N, 89°33'29.67"E, End- 26°43'15.70"N, 89°32'46.40"E) II) (Starts-26°42'48.00"N, 89°33'11.40"E, End- 26°42'3.90"N, 89°33'6.50"E) III) (Start-26°42'32.20"N 89°36'18.10"E, End- 26°42'31.20"N, 89°35'45.90"E), IV) (Start- 26°42'32.20"N, 89°35'45.90"E, End- 26°42'39.20"N, 89°35'10.30"E), V) (Starts-26°42'31.80"N, 89°35'51.70"E, End- 26°42'53.10"N, 89°35'53.60"E) VI) (Start-26°42'57.10"N, 89°35'53.80"E, End- 26°42'53.70"N, 89°36'5.20"E) VII) (Start-26°30'22.55"N, 89°42'37.30"E, End- 26°30'31.53"N, 89°42'34.17"E), VIII) (Starts- 26°30'30.46"N, 89°42'35.78"E, End- 26°30'22.96"N, 89°42'35.53"E) IX) (Start-26°37'52.78"N 89°38'5.37"E, End- 26°37'59.62"N, 89°36'2.69"E), X) (Start-26°31'50.97"N, 89°45'6.62"E, End- 26°31'41.91"N, 89°45'15.45"E), XI) (Starts- 26°38'37.36"N, 89°42'19.10"E, End- 26°38'56.30"N, 89°42'19.50"E)	20		2.00	0.00	1. 26°41'39.47"N 89°48'22.50"E to 26°41'45.92"N 89°47'25.73"E NLS Beat of KG Range 2. 26°42'11.13"N 89°48'40.59"E to 26°42'3.59"N 89°49'50.32"E KG Beat of KG Range 3. 26°43'12.07"N 89°43'55.23"E to 26°42'43.74"N 89°44'46.96"E Mainabari Beat of NRD Range 4. 26°42'57.09"N 89°42'29.49"E to 26°42'21.83"N 89°43'9.06"E HP Beat of Hatipota Range 5. 26°43'33.86"N 89°41'46.35"E to 26°43'39.44"N 89°40'20.18"E HP Beat of Hatipota Range 6. 26°46'31.52"N 89°32'38.56"E to 26°46'47.08"N 89°35'15.24"E STB Beat of BD range 7. 26°44'32.61"N 89°36'45.99"E to 26°45'36.35"N 89°34'29.55"E Buxaroad Beat of BD Range 8. 26°43'28.81"N 89°34'37.95"E to 26°42'23.85"N 89°36'15.67"E NJNT Beat of JNT Range 9. 26°47'16.62"N 89°33'10.61"E to 26°48'25.64"N 89°31'35.56"E Chunabhati Beat under BD Range (i) Sikari FL WRVK 26°37'44.66"N & 89°31'20.22"E to 26°41'11.75"N & 89°31'18.18"E (ii) 18 mile road EDPO 26°33'49.54"N & 89°31'56.54"E to 26°33'46.65"N & 89°32'58.54"E (iii) Jaam road FL Nimati 26°36'35.87"N & 89°26'35.61"E to 26°38'19.62"N & 89°26'42.49"E, (iv) Gokulbari Road FL, Nimati- 26°36'31.70"N, 89°27'58.75"E to 26°38'17.29"N	45.00	0.11	4.95	Maintenance of firelines to improve the habitat quality, strengthening grassland management.
26	Strengthening	Maintenance of earthen ponds.	Maintenance existing water hole (including maintenance of tankers) by way of removing algal growth, de-silting, leakage sealing etc.	16.2.7	7.2.1.1-3	(i) 25 mile Hati Tower- 26°39'38.49"N & 89°33'8.43"E (ii) Ramp- 26°39'30.31"N & 89°33'15.58"E (iii) 23.5 mile- 26°38'15.55"N & 89°34'1.40"E (iv) 23 mile- 26°37'48.03"N & 89°35'30.94"E X 2 (v) 22 mile tower & Road- 26°37'4.32"N & 89°33'38.14"E X 2 (vi) 30 mile- 26°43'30.02"N & 89°31'22.26"E X 2 (vii) 23 PG- 26°37'41.58"N & 89°39'8.97"E (viii) Atiabari - 26°35'49.05"N & 89°29'42.00"E (ix) 22 mile Pan- 26°36'50.70"N & 89°36'41.79"E, (x) 21 mile PG- 26°36'8.52"N, 89°38'3.74"E, (xi) HTG, BHT 1- 26°47'28.09"N, 89°26'03.05"E, (xii) HTG, BHT 3- 26°46'20.06"N, 89°24'52.08"E (xiii) ERVK- 26°37'43.00"N, 89°37'50.00"E (i) 26°40'21.73"N; 89°39'6.41" E, (ii) 26°43'15.82"N; 89°35'39.58"E, (iii) 26°42'13.06"N; 89°47'57.10"E, (iv) 26°41'54.47"N; 89°32'3.38"E, (v) 26°39'19.76"N; 89°39'59.63"E, (vi) 26°37'47.13"N; 89°35'30.12"E, (vii) 26°37'40.64"N; 89°39'7.57"E, (viii) 26°40'54.06"N; 89°36'10.02"E, (ix) 26°41'43.06"N; 89°37'46.60"E, (x) 26°40'1.81"N; 89°39'30.11"E,	30		4.50	0.00	1. 26°42'0.57"N 89°32'8.47"E- 28th Mile 2. 26°42'58.95"N 89°36'15.52"E- TGN Waterhole 3. 26°43'34.44"N 89°44'51.07"E- Mainabari WH 4. 26°42'2.92"N 89°47'51.12"E- KG WH 5. 26°41'50.14"N 89°48'42.44"E- Cenral Tower WH 6. 26°40'22.67"N 89°39'18.08"E- Bhutiabusty WH 7. 26°39'23.93"N 89°40'8.73"E- Chunia tower WH 8. 26°39'57.13"N 89°39'43.36"E- Chunia WH 9. 26°37'38.51"N 89°37'49.45"E- 23mile WH 10. 26°40'22.06"N 89°35'30.37"E- 13 Pukuri (i) 25 mile Hati Tower- 26°39'38.49"N & 89°33'8.43"E (ii) Ramp- 26°39'30.31"N & 89°33'15.58"E (iii) 23.5 mile- 26°38'15.55"N & 89°34'1.40"E (iv) 23 mile- 26°37'48.03"N & 89°35'30.94"E X 2 (v) 22 mile tower & Road- 26°37'4.32"N & 89°33'38.14"E X 2 (vi) 30 mile- 26°43'30.02"N & 89°31'22.26"E X 2 (vii) 23 PG- 26°37'41.58"N & 89°39'8.97"E (viii) Atiabari - 26°35'49.05"N & 89°29'42.00"E (ix) 22 mile Pan- 26°36'50.70"N & 89°36'41.79"E, (x) 21 mile PG- 26°36'8.52"N, 89°38'3.74"E, (xi) HTG, BHT 1- 26°47'28.09"N, 89°26'03.05"E, (xii) HTG, BHT 3- 26°46'20.06"N, 89°24'52.08"E (xiii) ERVK- 26°37'43.00"N, 89°37'50.00"E	20.00	0.15	3.00	Desilting of existing including leakage repair of water holes is, procurement of water tanker etc essential to ensure water supply during lean period.

Sl No	Activity	Item of Work		Para No CSS PT Guidelines	Para No. TCP	Previous Year Details (2024-25)				Current year Proposal (2025-26)				Justification	
						Location / GPS Coordinates	Physical Target	Physical Achievement	Amount (Financial Target)	Amount (Financial Achievement)	Location / GPS Coordinates	Physical Target	Unit Price		Amount (Financial Target) (Rs. in
33		WII component	Contingency (includes Accommodation in Field, Communication, Stationeries, etc.)				LS		1.00	0.00		LS		1.00	
34		WII component	Internal Meeting and Report preparation Cost				LS		0.50	0.00		LS	LS	0.50	Tiger Augmentation programme in BTR will be implemented as approved by NTCA for which WII/Dehradun will be research partner and these components are essential in terms of
35		WII component	Miscellaneous / unforeseen				LS		0.50	0.00		LS	LS	0.50	
36		WII component	Administrative Cost/Institution Charge				LS		0.50	0.00		LS	LS	0.50	
37	Staff Development	Capacity building and training	Conducting training for frontline staff	16.8.1	8.4.1	WRVK- 26°36'54.21"N, 89°32'1.36"E	0		0.50	0.00		LS	LS	0.50	Conducting training for frontline staff on Tiger Augmentation programme, Tiger and co-predator estimation, herbivore estimation, Wild Life management etc.
Total (Recurring Core):									51.90	14.79				52.10	
RECURRING-BUFFER															
38	Anti-Poaching	Maintenance of arms and ammunition.	Maintenance of DBBL gun, procurement of ammunition	16.1.10	Part-5,B(xiii) Page-369	Attached Forest Range- 26°30'10.16"N,, 89°31'46.11"E	40		2.00	0.00	Attached Forest Range- 26°30'10.16"N,, 89°31'46.11"E	36.00	0.06	2.16	Maintenance of arms and ammunition to improve protection and control against poaching.
39	Strengthening	Procurement of compass, range finder, Global Positioning System (GPS), camera traps.	Procurement of camera for trapping (Cuddback attack) including battery, SD card etc,	16.2.11	12.2	Attached Forest Range- 26°30'10.16"N,, 89°31'46.11"E	10		2.50	0.00		29.00	0.25	7.25	Trap camera, battery,GPS etc. procurement to facilitate Phase-IV monitoring
40			Procurement of Compass (suunoto)	16.2.11	12.2	Attached Forest Range- 26°30'10.16"N,, 89°31'46.11"E	20		1.80	0.00		0.00	0.00	0.00	Procurement of Compass
41	Strengthening	Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.).	Maintenance of vehicle for conducting anti-poaching duty, Special raid programme, night patrolling, Forest patrolling, including staff cars etc to protect forests and wildlife through the year.	16.2.18	Part-5,B	NA	5		5.00	0.00		0.00	0.00	0.00	For strengthening antipoaching duty, Forest patrolling, monitoring wildlife movents etc.
RECURRING BUFFER									11.3000	0.0000				9.4100	
Total Recurring									63.2000	14.7926				61.5100	
Grand Total									321.5300	158.7600				383.336	

* it is Certified that

1. No deviation has been done except as approved by the NTCA

2. Items proposed are as per CSS-PT Guidelines

1	Non recurring Core	270.6760
2	Non recurring Buffer	51.1500
3	Recurring Core	52.1000
4	Recurring Buffer	9.4100
GRAND TOTAL		383.3360

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 Assistant Inspector General of Forests
 क्लार्क परियोजना / Project Tiger
 पर्यटन, वन, जलवायु परिवर्तन मंत्रालय
 Ministry of Tourism, Forest and Climate Change
 Government of India



Sd/-
 Chief Conservator of Forests &
 Field Director, Buxa Tiger Reserve

