

F.No. 178/IFD/2025-26

Government of India

Ministry/Department of ENVIRONMENT and FORESTS

Dated : 25-09-2025

To

The Principal Finance Secretary /Additional Chief Secretary
/Finance Secretary, State Government of UTTARAKHAND

Sub : Release of Grants to State Government of UTTARAKHAND under Scheme (CSS) 4151-PROJECT
TIGER AND ELEPHANT

Sir/Madam,

I am directed to convey the sanction of the president to release an amount of **Rs. 117355500.00 (Rupees Eleven Crores Seventy-Three Lakhs Fifty-Five Thousand Five Hundred only) as a drawing limit in the form of Mother Sanction** during the Financial Year 2025-2026 to the State Government of UTTARAKHAND for release of the Central Share under 4151-PROJECT TIGER AND ELEPHANT , the Central Government shall provide assistance to the State Governments for various components, which are mentioned as per the guidelines under 4151-PROJECT TIGER AND ELEPHANT CSS Name and SLS Mapped to CSS as per details given below:-

SLS included in Mother Sanction

S.No	SLS	SLS Code
1	□□□□□□□□ □□□□□ (□□□□□□□□ □□□□□□ □□ □□□□□□)	UK226
2	Project Tiger & Elephant (PT&E) Recurring (50/50)	UK399

The amount is debitible to the heads of Demand No.028 -Department/Ministry of ENVIRONMENT and FORESTS

S.No	Function Head/ Budget Head	Allocated Amount
1	360106101020531	95306400.00
2	360106789020531	11024550.00
3	360106796020531	11024550.00

2. The sanction is issued in exercise of the powers delegated to Ministries under DFPR, 1978, as amended from time to time. Above grants are being released in accordance with the pattern of Assistance approved by the Ministry of Finance, Government of India. It is also certified that this Sanction is being issued in conformity with the rules and principles of the scheme.

3. After fetching Mother Sanction, the State Government shall push daily payment files for release of the central share as per the balance available in the relevant Head of Accounts of this Mother Sanction. Upon receipt of daily sanction, the Principal Accounts Officer shall authorize the Pay and Accounts Office (PAO) and further PAO shall authorize the Reserve Bank of India, Mumbai for affording credit of the daily sanctioned amount to SLS wise State Government Account. Upon receipt of the Central Share, the State Government shall push the payment file to e-Kuber for release of Central and State Share to the end beneficiary.

4. Further, the accounts of **State Government of UTTARAKHAND** in so far as it relates to grants-in-aid will be open to inspection by the sanctioning authority and audit both; by the Controller & Auditor General of India or by any other designated by him and Internal audit by the Principal Accounts Office of the Ministry of ENVIRONMENT and FORESTS whenever it is called upon to do so.

5. The State/UT shall not make any changes in allocations or re-appropriations among different components/activities without approval of the MHA, GOI.

6. The grant has been sanctioned in accordance with the pattern approved by the Ministry of Finance and is in conformity with the rules and principles of the scheme as approved by the Ministry of Finance.

7. Grant in-aid shall be used for the purpose for which sanction is given. An annual utilization certificate (in Form **GFR 12C**) shall be furnished that the contribution has been utilized for the purpose for which it was sanctioned.

8. The sanction order is being issued in accordance with Rules 228 to 245 of General Financial Rules, 2017.

9. This sanction issues with the concurrence of integrated Finance Division's Dy. No. 178/IFD/2025-26 dated 25-09-2025 .

Remarks

SANCTION ORDER FOR
UTTARAKHAND FOR 1ST
RELEASE

VAIBHAV
MATHUR

(PD Checker's name registered on PFMS)

To,

1. The Principal Finance Secretary /Additional Chief Secretary /Finance Secretary, State Government of UTTARAKHAND .
2. The Accountant General UTTARAKHAND .
3. The Director General of Audit, Central Expenditure, AGCR Building, New Delhi
4. IFD Section w.r.t. the Diary No. 178/IFD/2025-26 dated 25-09-2025 .
5. The Principal Accounts Office, Ministry of ENVIRONMENT and FORESTS
6. Pay and Accounts Office, Department of / Ministry of 075126-PAO(Environment), New Delhi

Government of India
Ministry of Environment, Forest & Climate Change
Project Tiger & Elephant Division

No. 4-1(70)/2024-PT&E

Dated: 29.09.2025

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to (a) Corbett and (b) Rajaji Tiger Reserves, Uttarakhand State during 2025-26 – 1st instalment – reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Uttarakhand at the cost of **₹3750.35 Lakhs (₹ Thirty Seven Crores Fifty Lakhs Thirty Five Thousand Only)** as per the details given in the table at Annexure.

2. I am directed to convey the sanction of the President to the payment and release of an amount of **₹1173.555 Lakhs (₹ Eleven Crores Seventy Three Lakhs Fifty Five Thousand Five Hundred Only)** as the 1st instalment of Centre Share towards the Grant-in-aid to the Government of Uttarakhand during the current financial year 2025-26. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/ work is undertaken.

3. The Grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored -Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. The expenditure is incurred as per the allocation of funds
- ii. Payments are made by bank transfer and no cash payment is to be made.
- iii. Funds for POL/maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- iv. Compensation for loss due to wildlife is to supplement the State Govt. fund as per the rules of State Govt.
- v. GFR is followed by implementing agency along with the economic instructions issued by Government of India from time to time.
- vi. Evidence of deposit of GST in case of contract payment and leviable goods are obtained along with UC and compliance of DBT scheme has to be ensured.
- vii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained, where able applicable.
- viii. UC is to be submitted as prescribed in GFR 2017.
- ix. Interest accrued to be deposited in CFI.
- x. Activities should be undertaken as per approved guidelines of PT&E.
- xi. All relevant information and documents/certificates as required under GFR 209(I) have been received.

- xii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- xiii. Terms and conditions of the service of the employees employed in the **(a) Corbett and (b) Rajaji Tiger Reserves, Uttarakhand** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- xiv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- xv. The **Government of Uttarakhand** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xvi. The accounts of the **(a) Corbett and (b) Rajaji Tiger Reserves, Uttarakhand** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xvii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xviii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xix. Government of **Uttarkahnd** in respect of **(a) Corbett and (b) Rajaji Tiger Reserves, Uttarakhand** may furnish their performance-cum-achievement report **on or before 31.03.2026**.
- xx. **(a) Corbett and (b) Rajaji Tiger Reserves, Uttarakhand** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xxi. Grants-in-aid to **Government of Uttarakhand** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xxii. Grants-in-aid shall be utilized before the end of the current financial year 2025-26 and unspent balance, if any, will be refunded by **Government of Uttarakhand** to the **Govt. of India**.
- xxiii. Government of **Uttarakhand** in respect of **(a) Corbett and (b) Rajaji Tiger Reserves, Uttarakhand** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xxiv. Grants-in-aid shall be utilized for **(a) Corbett and (b) Rajaji Tiger Reserves, Uttarakhand** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director **((a) Corbett and (b) Rajaji Tiger Reserves), Government of Uttarakhand**.
- xxv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xxvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xxvii. The payments of daily wagers should be done through account transfer/ account payee Cheques only duly linked with Aadhar Number.
- xxviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other

- Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xxix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xxx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxxi. The expenditure is incurred as per the allocation of funds.
- xxxii. Payments are made by bank transfer and no cash payment is to be made.
- xxxiii. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxxiv. Funds will not be diverted for any item other than specified herein.
- xxxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xl. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xli. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xl.ii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xl.iii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xl.iv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xl.v. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xl.vi. All guidelines under the project is to be followed scrupulously.
- xl.vii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xl.viii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xl.ix. All labour payments strictly by Direct Benefit Transfer (DBT).
- l. The guidelines of Project Tiger Schemes are followed by **(a) Corbett and (b) Rajaji Tiger Reserves** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.
3. As the annual budget of the Scheme is approved by the Central Government, the Government of Uttarakhand is not required to furnish bond and sureties, in accordance with the Ministry of Finance O. M. No. 14(1)-EII (A)/64 dated 23.6.1965.
4. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Uttarakhand under intimation to this Department.

7. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2025-26:

(₹ In Lakhs)

Grant-in-Aid to State Government->Central Assistance/Share) Component	Corbett	Rajaji	Total PT	PE	Total (PT+PE)
3601.06.101.02.05.31 (Grant-in-Aid General)	588.0040	293.9600	881.9640	71.1000	953.0640
3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	73.5005	36.7450	110.2455	0.00	110.2455
3601.06.796.02.05.31 (Tribal Area Sub Plan/STC)	73.5005	36.7450	110.2455	0.00	110.2455
	735.0050	367.4500	1,102.4550	71.1000	1,173.5550

8. This issues with the concurrence of Internal Finance Division vide their Dy.No. **178/IFD/2025-26** Dated **25.09.2025**. Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13) PFMS/ FCD/2020 dated 23.03.2021 must be ensured.

10. Legacy data has been approved by The Project Tiger and Elephant Division.

11. The interest amount has been deposited by State Government and report has been submitted.

Yours faithfully,



(Md. Sajid Sultan)

Assistant Inspector General of Forests

Email: aig2-ntca@nic.in

Tel. (EPABX): + 91 11 24367837-39

FAX: +91 11 24367836

मि. साजिद सुल्तान / Md. SAJID SULTAN
 सहायक वन महानिरीक्षक
 Assistant Inspector General of Forests
 राष्ट्रीय बाघ संरक्षण प्राधिकरण
 National Tiger Conservation Authority
 पर्यावरण, वन एवं जलवायु परिवर्तन विभाग
 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India

Copy to:-

1. The Secretary (EF&CC), MoEF&CC.
2. The Secretary (Forests), Govt. of Uttarakhand. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2025-26 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Uttarakhand.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Uttarakhand.
5. The Field Director(s), **(a) Corbett and (b) Rajaji Tiger Reserves, Uttarakhand.**
6. The Accountant General, Uttarakhand.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF, NTCA(Hqrs), New Delhi .
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.



(Md. Sajid Sultan)

Assistant Inspector General of Forests

श्री. साजिद सुल्तान / Md. SAJID SULTAN
सहायक वन महानिरीक्षक
Assistant Inspector General of Forests
राज्यात्मक व्याघ्र संरक्षण प्राधिकरण
National Tiger Conservation Authority
परिचरणा, वन एवं वातावरण परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
भारत सरकार / Government of India

**Annual Plan of Operation 2025-26
(1st Instalment)**

(a) Corbett and (b) Rajaji Tiger Reserves, Uttarakhand

Project Tiger & Elephant:

(Rs. In Lakhs)

		Corbett	Rajaji	Total	PE	Total (PT+PE)
Cost APO including State's share	A	2,384.310	1,208.040	3,592.350	158.000	3,750.35
Center's share in APO	B	1,470.010	734.900	2,204.910	142.200	2,347.11
1st release @50% of Center share	C = 0.50*B	735.005	367.450	1,102.455	71.100	1,173.555

**Project Tiger:
(Summary for State)**

(₹ In Lakhs)

No	Tiger Reserves	Non Recurring		Recurring		Total (Central Share)	Total (State Share)	Grand Total
		Sanction	Sanction	Sanction	Sanction			
		(Central Share)	(State Share)	(Central Share)	(State Share)			
1	Corbett	625.17	69.46	844.84	844.84	1470.01	914.3	2384.31
2	Rajaji	294.48	32.72	440.42	440.42	734.9	473.14	1208.04
Total						2204.91	1387.44	3592.35



(Md. Sajid Sultan)

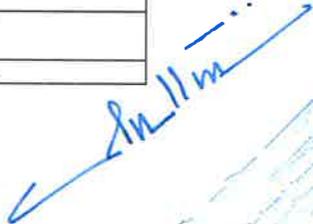
Assistant Inspector General of Forests

श्री साजिद सुल्तान / Mr. SAJID SULTAN
 सहायक जन प्रशासक
 Assistant Inspector General of Forests
 राष्ट्रीय तालाब संरक्षण प्राधिकरण
 National Tiger Conservation Authority
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India

Annual Plan of Operation (Rajaji Tiger Reserve, Uttarakhand) under Centrally Sponsored Scheme – Project Tiger for 2025-26, LFD													Annexure-1
S. No.	Item of work	Para No.		Previous Year Details (2024-25)				Current Year Proposal (2025-26)				GPS coordinates	Justification
		CSS-PT Guidelines	TCP	Physical		Financial		Location	Physical Target	Unit Cost	Amount (Financial Target)		
				Target	Achievement	Target	Achievement						
A.NON-RECURRING (NR) Buffer Area													
Allied Division (Lansdowne Division) of RTR													
1- Protection & Anti poaching													
1	Procurement of field gears and other protective equipments	16.1.15		-	-	2.5	-	GPS sets-10, Uniforms-150, Shoes-150, Binoculars-02 Sleeping bags-150 Torches-150, Ruck sacks-200, Tents-05 Rainwear-150, Solar charging equipment,-150, Smart stick -150	LS	LS	2.00		Procurement of patrolling paraphernalia like GPS sets, metal detectors, uniforms, shoes, binoculars, sleeping bags, torches, ruck sacks, mosquito nets, beds, tents, utensils, rainwear, solar charging equipment, solar home system, smart strict, etc. These items are critically required to equip the front line staff for safety, effective patrolling and also to improve their living conditions.
2	Establishment of Monitoring system for Tiger intensive protection and Ecological Status	16.2.14		-	-	1.00	-	supply of android smart phones 50 camera-10, camera traps (white flash and IR), -50 Camera Traps Security Box-50	LS	LS	2.00		The fund is required for the implementation of the M-stripes program in LFD. This fund will be used to supply data log books, repairing damaged GPS, supply of android smart phones, GPS sets for staff in chowkis, batteries and charging paraphernalia. laptop, mobiles, camera, camera traps scanner, printer etc.
3	Monitoring of wildlife	16.2.14		-	-		-	Battery for camera,-10, Storage chips & CCTV Cameras-10 other protective and monitoring equipments for QRTs and RRT.	LS	LS	2.00		Regular monitoring of movement of tiger, elephant and other wild animals, is carried out in the sensitive areas to improve surveillance and to orient patrolling activities.
4	Field research on flora and fauna should be increased			-	-	0	-		-	-	0.00		
5	Study tour for appraisal of good practices in other tiger reserves should be increased			-	-	0	-		-	-	0.00		
2- Strengthening													
				-	-	-	-						

S. No.	Item of work	Para No.		Previous Year Details (2024-25)				Current Year Proposal (2025-26)				Justification	
		CSS-PT Guidelines	TCP	Physical		Financial		Location	Physical Target	Unit Cost	Amount (Financial Target)		GPS coordinates
				Target	Achievement	Target	Achievement						
1	Procurement of vehicles for patrolling			LS	LS	2.00	2.00	1 vehicle, 6 months (Laldhang range)	1 vehicle, 6 months	0.30	1.80		Patrolling is the main activity undertaken to ensure safety of forests and wildlife. Vehicles are available upto the range level. Some of the vehicles are old and require frequent maintenance work. This fund is required for fuel and annual maintenance and service of existing vehicles, tractors and motor boats.
	Establishment of watch tower	16.2.4		LS	LS	0.00	1.00	-	1	LS	0.00		The fund will be used for the creation of new watch tower for early detection of forest fires and also for night halts by patrol units and also for tiger monitoring work.
	Monitoring of wildlife			2	2.00	0.60	0.60	-	-	-	0.00		Regular monitoring of movement of tiger, elephant and other wild animals, is carried out in the sensitive areas to improve surveillance and to orient patrolling activities.
				8*50*10	8*50*10	0.50	0.50	-	-	-	0.00		
				150	150.00	0.75	0.75	-	-	-	0.00		
3-Human wildlife conflict mitigation													
1	Creation of protection wall/solar	16.4.12		-	-	-	-	Sigaddi-6 [Jaspur forest campus]	50 Mtr	0.10	0.00	N 29°49'20.0, E 078°19,26.0	
2	Repairing of existing stone wall	16.4.12		LS	LS	0.00	2.00	Lalpani-2	20 Mtr	LS	1.00	29°43'16.35"N 78°31'36.52"E	
3	Creation of solar fencing	16.4.12		-	-	-	-	-	-	-	0.00		
4	Repair of solar fencing	16.4.12		-	-	2.00	-	Lalpani-1b	670 Mtr	LS	1.00	29°42'47.09"N 78°31'31.34"E	
5	Procurement of tranquilizing equipments, cages, other	16.4.12		10	10.00	1.00	1.00	-	-	-	0.00		
				LS	LS	1.00	1.00						
6	Plastic Waste	16.4.12		-	-	-	-	-	-	-	0.00		
7	Monitoring of conflict animal	16.10.2		5*12	5*12	2.00	2.00	-	-	-	0.00		
4-Staff welfare													
	Provision of ration allowances to field staffs	16.16.1		-	-	-	-	-	-	-	0.00		
	Core area provision of project allowances to staff of all categories	16.15		-	-	-	-	-	-	-	0.00		
	Health check ups for staffs	16.16.3		LS	LS	1.00	1.00	-	2	LS	1.00		Health check ups for staffs.
	Provisions of medicines for staffs	16.16.3		-	-	1.00	-	-	-	-	0.00		
5-Local community engagements and welfare													
	Financial support to EDCs/VVPPs/ SHGs			-	-	-	-	-	-	-	0.00		
	Capacity building of VVPPs			-	-	-	-	-	-	-	0.00		

S. No.	Item of work	Para No.		Previous Year Details (2024-25)				Current Year Proposal (2025-26)				GPS coordinates	Justification
		CSS-PT Guidelines	TCP	Physical		Financial		Location	Physical Target	Unit Cost	Amount (Financial Target)		
				Target	Achievement	Target	Achievement						
	Skills developments and livelihood augmentation of the EDCs/SHGs			-	-	-	-				0.00		
TOTAL of Non-Recurring (CoreArea)						15.35	11.85				10.80		
B- RECURRING - Buffer Area													
1-Strengthening of antipoaching activities, etc.													
	Maintenance of existing vehicles			-	-	-	-		5 vehicle	LS	1.50		Patrolling is the main activity undertaken to ensure safety of forests and wildlife. Vehicles are available upto the range level. Some of the vehicles are old and require frequent maintenance work. This fund is required for fuel and annual maintenance and service of existing
	Repair of staff quarters i.e. FG/Forester chowkies, etc.			-	-	-	-	Forest guard choki jaspur-1	01 no.	LS	1.00	N 29°49'19.0, E 078°19,26.0	Repair of Chowkis is required to improve protection in remote and sensitive areas. The chowkis will be well furnished with kitchen, attached toilet, basic furniture like beds, chairs, water filter, tables and solar lighting.
				-	-	-	-	Gularjhala choki	1 no	LS	1.00	29°47'10.31"N 78°25'18.80"E	Construction rates are as per PWD schedule of rate.
	Renovation of antipoaching camps	16.2.1		-	-	-	-	Sigaddi-10- [Melimachan]	1 no	LS	1.00	N 29°50'18.0, E 078°21,58.0	This fund is required to improve protection in remote and sensitive areas. The chowkis will be well furnished with kitchen, attached toilet. basic furniture like beds, dorm beds, chairs, tables and
	Creation of antipoaching camps			-	-	-	-	Lalpani-2	1 no	LS	0.00		
	Maintenance of Rest House	16.2.1		-	-	-	-	Outhouse of Laldhang rest hou	1 no	LS	1.00	N 29°51'16.0, E 078°19,09.0	Regular upkeep of buildings are needed to maintain offices/residences in usable form.
	Maintenance of range offices/ACF offices/ head office			-	-	-	-	Range Office	1 no	LS	2.00	29°45'28.43"N 78°31'21.01"E	-
				-	-	-	-	ACF Residence	1 no	LS	2.00	29°45'30.14"N 78°31'21.60"E	-
	Maintenance of existing toilets and gender based toilets.			-	-	-	-				0.00		-
	Supply of drinking water facility to staff	16.1.3		-	-	-	-	Jaspur Forest Campus	300 Mtr	LS	0.50	N 29°49'20.0, E 078°19,26.0	-
				-	-	-	-	Lalpani FG Choki	1	LS	0.50	29°44'25.83"N 78°31'59.32"E	-
				-	-	-	-	Chokighata FG Choki	1	LS	1.00	29°44'25.83"N 78°31'59.32"E	-
	Supply of food/ration for Patrolling team			-	-	-	-	division	10	LS	1.00		-


 M. SAUJID SULTAN
 Deputy General of Forests
 Conservation Authority
 Forest and Climate
 Government of

S. No.	Item of work	Para No.		Previous Year Details (2024-25)				Current Year Proposal (2025-26)				GPS coordinates	Justification
		CSS-PT Guidelines	TCP	Physical		Financial		Location	Physical Target	Unit Cost	Amount (Financial Target)		
				Target	Achievement	Target	Achievement						
	Legal support for defending court cases			-	-	-	-	-	LS	LS	0.20		For meeting expenses incurred in court cases and prosecution in Wildlife and Forest offences. There are also several matters in the NGT, High Court and Supreme Court in which support is needed.
	Maintenance of elephant camps			-	-	-	-	-	-	-			-
	Maintenance of office equipments			-	-	-	-	-	LS	LS	0.50		-
	Maintenance of wireless network Purchase of wireless handsets			-	-	-	-	-	LS	LS	0.44		-
	Rewards to informers			-	-	-	-	-	-	-	0.00		-
2-Habitat Improvement				-	-	-	-	-	-	-			
	Maintenance of grassland			-	-	-	-	-	-	-	0.00		-
	Removal of lantana and other obnoxious weeds			-	-	-	-	Rawasan-II-7	10	0.376	3.76	N-29°53'025 E-078°24'041	-
3-Soil & Water Conservation Measures				-	-	-	-						
	Creation of recharge ponds	16.2.15		-	-	-	-	Sukhro Nadi	1	LS	0.50	29°46'39.79"N 78°30'25.82"E	-
				-	-	-	-	Giwai-2	1	LS	0.50	29°46'8.16"N 78°32'19.49"E	-
	Water retention structures (Maintenance of anicuts/ water retention bunds)			-	-	-	-	-	-	-	0.00		-
	Maintenance of water holes			4	2	1.00	0.50	Rawasan-I-8	1	LS	0.50	N 29°845395, E 078.355446	The fund is required for provisioning water for wildlife. LFD has permanent waterholes that require annual maintenance and Creation. In the water
				-	-	-	-	Sigaddi-4	1	LS	0.50	29°47'16.40"N 78°30'57.69"E	
4-Road network													
	Creation of road networks should	16.2.2		40	40	2.00	2.00	Laldhang-medan pedal/aswa m	8	0.25	2.00	N 29°51'45.8, E 078°20.48.3	-
TOTAL of Recurring (Buffer Area)						3.00	2.50				21.40		
GRAND TOTAL (Non-Recurring+Recurring)											32.20		

Annexure-1

Annual Plan of Operation (Haridwar Forest Division, Uttarakhand) under Centrally Sponsored Scheme – Project Tiger for 2025-26, HFD

S. No.	Item of work	Para No.		Previous Year Details (2024-25)				Current Year Proposal (2025-26)				Justification	
		CSS-PT Guidelines	TCP	Physical		Financial		Location	Physical Target	Unit Cost	Amount (Financial Target)		GPS coordinates
				Target	Achievement	Target	Achievement						
A.NON-RECURRING (NR) Core Area (RTR)													
1- Protection & Anti poaching activities													
	Procurement of field gears and other protective equipments	16.1.15	0	0.00	0.00	0.00	0.00	0.00	LS	LS	2.00	-	Procurement of patrolling paraphernalia like GPS sets, metal detectors, uniforms, shoes, binoculars, sleeping bags, torches, ruck sacks, mosquito nets, beds, tents, utensils, rainwear, solar charging equipment, solar home system, smart strict, etc. These items are critically required to equip the front line staff for safety, effective patrolling and also to improve their living conditions.
	Establishment of Monitoring system for Tiger intensive protection and Ecological Status	16.2.14	0	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	-	The fund is required for the implementation of the M-stripes program in HFD. This fund will be used to supply data log books, repairing damaged GPS, supply of android smart phones, GPS sets for staff in chowkis, batteries and charging paraphernalia. laptop, mobiles, camera, camera traps scanner, printer etc.
	Monitoring of wildlife	16.2.14	0	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	-	Regular monitoring of movement of tiger, elephant and other wild animals, is carried out in the sensitive areas to improve surveillance and to orient patrolling activities.

S. No.	Item of work	Para No.		Previous Year Details (2024-25)				Current Year Proposal (2025-26)				Justification	
		CSS-PT Guidelines	TCP	Physical		Financial		Location	Physical Target	Unit Cost	Amount (Financial Target)		GPS coordinates
				Target	Achievement	Target	Achievement						
	Field research on flora and fauna should be increased		0	0.00	0.00	0.00	0.00	Rasiyabad unit	L.s	L.s	1.00	-	The fund will be used for conducting studies and also for engaging JRFs, specialists for documentation and preparing reports to aid field management practices
	Study tour for appraisal of good practices in other tiger reserves should be increased		0	0.00	0.00	0.00	0.00	Rasiyabad unit	L.s	L.s	1.00	-	

S. No.	Item of work	Para No.		Previous Year Details (2024-25)				Current Year Proposal (2025-26)					Justification
		CSS-PT Guidelines	TCP	Physical		Financial		Location	Physical Target	Unit Cost	Amount (Financial Target)	GPS coordinates	
				Target	Achievement	Target	Achievement						
2- Strengthening			0	0.00	0.00	0.00	0.00						
3-Human wildlife conflict			0	0.00	0.00	0.00	0.00						
	Repairing of existing stone wall	16.4.12	0	0.00	0.00	0.00	0.00	Amsot la	50	meter	2.50	N 29°46'56.30" E 78°14'12.17"	
	Procurement of tranquilizing equipments, cages, other equipments and drugs	16.4.12	0	0.00	0.00	0.00	0.00	Rasiyabad unit	L.s	L.s	2.00	N 29°49'45.72" E 78°11'13.76"	
			0	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	
			0	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	
	Plastic Waste	16.4.12	0	0.00	0.00	0.00	0.00	Rasiyabad unit	L.s	L.s	1.00	0.00	The fund will be used for the to collect plastic waste.
4-Staff welfare			0	0.00	0.00	0.00	0.00						
	Provision of ration allowances to field staffs	16.16.1	0	0.00	0.00	0.00	0.00	Rasiyabad unit	L.s	L.s	2.00	0.00	Ration allowance for field staff as per NTCA norms.
	Core area provision of project allowances to staff of all categories	16.15	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Ration allowance for field staff as per NTCA norms.
	Health check ups for staffs	16.16.3	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Health check ups for staff.
	Provisions of medicines for staffs	16.16.3	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Medical Kit is provided for field staff. Additional medical assistance will be provided to staff as and when required
5-Local community engagements			0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Financial support to EDCs/VVPFs/ SHGs		0	0.00	0.00	0.00	0.00	EDC-Dudhlad yalwala	L.s	L.S	1.00	0.00	
	Capacity building of VVPFs		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Skills developments and livelihood augmentation of the EDCs/SHGs		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL of Non-Recurring (CoreArea)											12.50		

S. No.	Item of work	Para No.		Previous Year Details (2024-25)				Current Year Proposal (2025-26)				Justification	
		CSS-PT Guidelines	TCP	Physical		Financial		Location	Physical Target	Unit Cost	Amount (Financial Target)		GPS coordinates
				Target	Achievement	Target	Achievement						
B- RECURRING - CORE AREA (RTR)													
1-Strengthening of antipoaching activities,													
1	Maintenance of existing vehicles							Shyampur	3		2.00		Patrolling is the main activity undertaken to ensure safety of forests and wildlife. Vehicles are available upto the range level. Some of the vehicles are old and require frequent maintenance work. This fund is required for fuel and annual maintenance and service of existing vehicles, tractors and motor boats.
	Repair of staff quarters i.e. FG/Forester chowkies, etc.	0	0	0.00	0.00	0.00	0.00	Nalowala 8al	1	2.00	2.00	N-29°48'20.81" E-78°13'34.12"	Repair of Chowkis is required to improve protection in remote and sensitive areas. The chowkis will be well furnished with kitchen, attached toilet, basic furniture like beds, chairs, water filter, tables and solar lighting. Construction rates are as per PWD schedule of rate.
	Renovation of antipoaching camps	16.2.1	0	0.00	0.00	0.00	0.00	Amsot la	1	2.00	2.00	N 29°46'56.72" E 78°14'12.04"	This fund is required to improve protection in remote and sensitive areas. The chowkis will be well furnished with kitchen, attached toilet, basic furniture like beds, dorm beds, chairs, tables and solar home system.
	Maintenance of range offices/ACF offices/ head office		0	0.00	0.00	0.00	0.00	Nalowala 8al	1	2.50	2.50	N29°48'20.95" E78°13'35.0	Regular upkeep of buildings are needed to maintain offices/residences in usable form.
	Maintenance of residence of range officers/ACFs/FD		0	0.00	0.00	0.00	0.00	Nalowala 8al	1	2.50	2.50	29°48'21.26 78°13'34.56	
	Maintenance of existing toilets and gender based toilets.										0.00		
	Supply of drinking water facility to staff	16.1.3	0	0.00	0.00	0.00	0.00	Nalowala 8al	1	0.50	0.50	29°48'21.26 78°13'34.56	
	Supply of food/ration for Patrolling team							Shyampur			0.70		
	Legal support for defending court cases		0	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	

S. No.	Item of work	Para No.		Previous Year Details (2024-25)				Current Year Proposal (2025-26)				Justification	
		CSS-PT Guidelines	TCP	Physical		Financial		Location	Physical Target	Unit Cost	Amount (Financial Target)		GPS coordinates
				Target	Achievement	Target	Achievement						
	Maintenance of elephant camps												
	Maintenance of office equipments		0	0.00	0.00	0.00	0.00	Rasiyabad unit	Ls	Ls	0.50	N 29°48'21.26" E 78°13'34.56"	
	Maintenance of wireless network Purchase of wireless handsets		0	0.00	0.00	0.00	0.00	Rasiyabad unit	Ls	Ls	0.50	N 29°48'21.26" E 78°13'34.56"	
	Rewards to informers								Ls	Ls	0.20		
2-Habitat Improvement													
	Maintenance of grassland		0	0.00	0.00	0.00	0.00	Amsot 1b	L.s	L.s	0.00	N 29°46'6.18" E 78°12'32.67"	
	Removal of lantana and other obnoxious weeds							Shyampur 5	10	0.38	3.76	N 29°51'21.33"	
3-Soil & Water Conservation													
	Creation of recharge ponds	16.2.15						Khara 1	2	0.25	0.50	N 29°55'12.21" E 78°16'21.48"	The fund is required for provisioning water for wildlife. LFD has permanent waterholes that require annual maintenance and Creation. In the water scarce seasons, tankers are also used for filling waterholes.
	Water retention structures (Maintenance of anicuts/ water retention bunds)		0	0.00	0.00	0.00	0.00	Nalowala 7a	2	0.50	1.00	N 29°48'41.80" E 78°12'16.80"	
4-Road network													
TOTAL of Recurring (Core Area)											18.66		
GRAND TOTAL (Non-Recurring+Recurring)											31.16		


 Mr. SAJID SULTAN
 Assistant Commissioner, Government of Forest
 and Wildlife Conservation Authority
 Government, Forest and Wildlife
 Department, Government of

Annual Plan of Operation (Rajaji Tiger Reserve, Uttarakhand) under Centrally Sponsored Scheme – Project Tiger for 2025-26

S. No.	Item of work	Para No.		Previous Year Details (2024-25)				Current Year Proposal (2025-26)				GPS coordinates	Justification
		CSS-PT Guidelines	TCP	Physical		Financial		Location /	Physical Target	Unit Cost	Amount (Financial Target)		
				Target	Actual	Target	Achievement						
A.NON-RECURRING (NR) Core Area (RTR)													
I- Protection & Anti poaching activities													
1	Procurement of field gears and other protective equipments	16.1.15		LS	LS	20.00	9.80	RTR Level	LS	LS	20.00		This fund will be used for procurement of patrolling paraphernalia like GPS sets, metal detectors, uniforms, shoes, binoculars, sleeping bags, torches, ruck sacks, mosquito nets, beds, beddings, tents, utensils, rainwear, solar charging equipment, solar home system, smart stick, etc. These items are critically required to equip the frontline staff for safety, effective patrolling and also to improve their living conditions.
2	Establishment of Monitoring system for Tiger intensive protection and Ecological Status	16.2.14		LS	LS	86.00	8.63	GPS sets, batteries, SD cards, Laptops, camera traps, camera trap case, binoculars, Drones, cameras, Printer, Hand Drives.	LS	LS	20.00		The fund is required for the implementation of the M-STrIPES program in Rajaji Tiger Reserve. This fund will be used to supply data log books, repairing damaged GPS, supply of android smart phones, GPS sets for staff in chowkis along with, batteries, SD cards and charging paraphernalia laptop, mobiles, camera, camera traps (white flash and IR), Camera Traps Security Box, Night Vision, Binocular, Smart Stick, scanner. Thermal imager, High beam Torch, printer etc. The equipment is required for effective monitoring and implementation of the M-STrIPES program.
3	Monitoring of wildlife	16.2.14		LS	LS	30.00	14.50	RTR Level	LS	LS	10.00		Regular monitoring of movement of tiger, elephant and other wild animals is carried out in the sensitive areas to improve surveillance and to accordingly plan patrolling activities. Camera traps, Battery for camera, Storage chips & CCTV Cameras, Sensors, E-eye, range finders, other protective and monitoring equipments for QRTs and RRT.

S. No.	Item of work	Para No.		Previous Year Details (2024-25)				Current Year Proposal (2025-26)				GPS coordinates	Justification
		CSS-PT Guidelines	TCP	Physical		Financial		Location /	Physical Target	Unit Cost	Amount (Financial Target)		
				Target	Achievement	Target	Achievement						
4	Field research on flora and fauna should be increased. Engaging JRF, Researchers, GIS expert for Survey, document action and preparing reports.	16.7		LS	-	0.00	0.00	RTR Level	LS	LS	10.00		The fund will be used for conducting studies and also for engaging JRFs, specialists for documentation and preparing reports to aid field management practices
5	Study tour for appraisal of good practices in other tiger reserves should be increased	16.8.5		LS	-	0.00	0.00	RTR Level	10	0.50	5.00		As part of training and skill upgradation, study tours will be organized so that field staff may also learn from practices of other protected areas which are facing similar issues.
6	Procurement of ammunition and purchase and maintenance of arms.	16.1.10		LS	-	0.00	0.00	RTR Level	100	0.05	5.00		For Procurement of arms, ammunition and annual maintenance of weapons used by field staff.
7	Special patrolling	16.1.6		LS	-	0.00	0.00	RTR Level	4 patrolling*10 range*12 months	0.02	9.60		Funds are needed for organizing patrols. Inside and Outside the tiger reserve. the fund will also be used for organising joint and surprise/random patrols and combing operations in response to specific information. In highly sensitive areas, RTR also jointly organizes patrols and flag marches with staff from neighboring divisions and from Uttar Pradesh in which logistics and other support are borne by RTR.
TOTAL -						136.00	32.93				79.60		
2- Strengthening													
8	Procurement of vehicles for patrolling	16.1.14		2 nos.	0	27.00	0.00	2- Bolero(4X4)/Camper	2	10.00	20.00		Vehicle required at range level for patrolling.
9	Establishment of watch tower and Anti-Poaching Camps.	16.2.4		1 watch tower	1 watch tower	8.00	8.00	Chillawali range	2	18.00	36.00	30 10 39.54 77 57 07.56 30 07 41 77 56 57	two new antipoaching chaukis are proposed close to the ridge line as currently staff have to travel long distance on foot to reach this location. These areas are critical from antipoaching point of view and also from forest fire prevention point of view to prevent forest fires from crossing the ridge line. currently since there is no chauki, staff have to return to the chaukis on the periphery to halt for nights and therefore response time in addressing emergencies close to the ridge is undesirably prolonged.
10	Establishment and maintenance of staff quarters/chaukies	16.1.3		LS	-	0.00	0.00	FG chowkies asharodi in rangarh range	1	2.00	2.00	30°14'51.3" 78°01'17.2"	Many chaukis of staff need maintenance as fund from other sources are inadequate.
								Kansro range campus	1	2.00	2.00	30 6 00.25 78 6 20.92	
								Motichur range campus	1	2.00	2.00	30 2 05.94 78 9 30.62	

S. No.	Item of work	Para No.		Previous Year Details (2024-25)				Current Year Proposal (2025-26)				GPS coordinates	Justification
		CSS-PT Guidelines	TCP	Physical		Financial		Location /	Physical Target	Unit Cost	Amount (Financial Target)		
				Target	Achievement	Target	Achievement						
								Chillawali range campus		2.00	2.00	30 10 39.54 77 57 07.56	
								Dholkhand range campus		2.00	2.00	30 5 11.35 77 58 41.67	
								Beriwara range campus		2.00	2.00	30 03 02.76 78 01 22.08	
								Haridwar range campus		2.00	2.00	29 59 21.16 78 07 59.76	
								Chilla range campus		2.00	2.00	29 58 57.47 78 15 27.94	
								Gohri range campus		2.00	2.00	30 3 52.69 78 20 45.01	
								Rawasan range campus		2.00	2.00	29 53 59.86 78 19 48.49	
TOTAL -						35.00	8.00				76.00		
3-Human wildlife conflict mitigation													
11	Creation of protection wall/solar fencing	16.4		LS	0.81 km	20.90	20.90	Adheri campus in chillawali range	400 m	LS	3.00	30 07 41 77 56 47	Required for establishing solar fencing around staff campuses and chaukis for safety and security of staff. Villages and settlements bordering RTR will also be solar fenced to minimize human wildlife conflict. The walls made in the past require annual maintenance and there is huge demand from public for repairing such walls especially along the southern fringes which is a hard boundary immediately adjoining densely populated areas and agriculturally active lands.
12	Repairing of existing stone wall	16.4		LS	0.65 km	25.00	25.00	Fandowala 7b	100 m	LS	5.00	30 12 48.20 78 02 55.03	
								Chilla-motichur coridor beat Johda-1b (khandgaon-3)	50 m	LS	1.80	30 0 57.61 78 12 16.98	
								Gular padav west beat, Susva-5	100 m	LS	3.60	30 3 52.66 78 12 33.14	
								Satyanarayan beat, jamunkhata compt no.-5(khangaon boundary)	25 m	LS	1.10	30 2 36.31 78 7 41.40	
								Jhabrawala beat-5b	200 m	LS	2.00	30 07 39.2 78 06 14.2	
								kalvan beat, jhabrawala-1 & 2c	150 m	LS	2.00	30 04 55.9 78 08 24.5	
								Beenj antipoaching chowki	LS	LS	5.00	30 1 890 78 16.601	
								Rawali 200 mtr Wall	200 m	LS	20.00	29 57 54.20 78 4 59.73	
13	Repair of solar fencing	16.4			1500 m	1.5 km	20.00	Asharodi 12	800m	LS	2.00	30 14 51.3 78 01 17.2	
								phandowala 8	400m	LS	1.50	30 12 30.45 78 02 51.26	
								Gular padav west beat, Susva-5	500 m	LS	1.50	30 3 52.66 78 12 33.14	

S. No.	Item of work	Para No.		Previous Year Details (2024-25)				Current Year Proposal (2025-26)				GPS coordinates	Justification
		CSS-PT Guidelines	TCP	Physical		Financial		Location /	Physical Target	Unit Cost	Amount (Financial Target)		
				Target	Achievement	Target	Achievement						
								Chilla-motichur coridor beat Johda-1b	300m	LS	1.00	30 0 57.61 78 12 16.98	
								Jhabrawala-5b	150 m	LS	1.00	30 07 39.2 78 06 14.2	
								khara chowki	140 m	LS	2.00	29.9039722 78.26783333	
								Mayapur East	2 km	LS	2.00	29°57'6.54" 78° 9'25.08"	
								Kahdkhadi South	3 km	LS	2.00	29°58'40.25" 78°10'30.05"	
								Khakhadi North	3.40 km	LS	2.00	29°59'2.21" 78°10'44.77"	
								Chillawali range campus	450 m	LS	1.50	30 08 54.75 77 56 06.74	
14	Procurement of tranquilizing equipments, cages, other equipments and drugs	16.4		LS	LS	6.00	1.17	Drugs, Equipments, Accessories, Chemicals	LS	LS	4.00		For rescue and rehabilitation of wild animals straying outside forest area, RTR has a full time veterinarian and the veterinary Lab and related facilities are being constantly upgraded for wildlife health monitoring and emergency response. The fund will be used for supporting quick response teams and procuring new cages, immobilization equipment and drugs.
15	Plastic Waste/litter management	16.17		LS	LS	10.00	7.30	Plastic Waste	LS	LS	10.00		The fund will be used managing plastic waste/litter in tourism area and for awarness targetted at discouraging littering and plastic use. This is required as Rajaji is adjoining cities like Dehradun, Haridwar and Rishikesh.
16	Monitoring of conflict animal	16.4		LS	LS	70.00	2.90	Hiring of vehicles	four vehicles on rent	LS	8.00		The fund would be utilized to hiring of vehicles, awareness creation and equipment.
								Monitoring Equipments	LS	LS	3.00		
								Staff Capacity building training on HWC	LS	LS	2.00		
TOTAL -						151.90	77.27				87.00		
4-Staff welfare													
17	Provision of ration allowances to field staffs	16.15		200 Employee* 12 month	194 Employee* 09 month	20.64	14.93	RTR Level	212 Employee* 12 month	0.0086	21.80		Ration allowance for field staff as per NTCA norms.

S. No.	Item of work	Para No.		Previous Year Details (2024-25)				Current Year Proposal (2025-26)				GPS coordinates	Justification
		CSS-PT Guidelines	TCP	Physical		Financial		Location /	Physical Target	Unit Cost	Amount (Financial Target)		
				Target	Achievement	Target	Achievement						
18	Core area provision of project allowances to staff of all categories	16.16		260 Employee* 12 month	254 Employee* 09 month	35.00	17.59	RTR Level	241 Employee* 12 month	LS	23.00		Ration allowance for field staff as per NTCA norms.
19	Health check ups for staffs	16.16		260 Employee	LS	3.00	0	RTR Level	241 Employee	LS	2.00		Health check up for staff.
20	Provisions of medicines for staffs and First Aid Kit.	16.16		260 Employee	LS	3.00	0	RTR Level	241 Employee	LS	2.00		Medical Kit is provided for field staff. Additional medical assistance will be provided to staff as and when required.
TOTAL -						61.64	32.52				48.80		
5-Local community engagements and welfare													
21	Financial support to EDCs/VVPPFs/SHGs	16.8		LS	-	10.00	0.00	RTR Level	LS	LS	2.50		These local community institutions are critical for eliciting public support for conservation through EDCs located around RTR. These are required for confidence building activities and for encouraging a favourable public opinion for conservation activities. The fund will be used for implementation of works included in the microplans of the EDCs and other activities to reduce resource dependency on forests like providing improved chulhas, solar lighting systems, generation of various livelihood activities and related skill development, medicinal and aromatic crop agriculture to reduce HWC, etc.
22	Capacity building of VVPPFs	16.8		LS	5 nos.	5.00	2.75	RTR Level	LS	LS	2.50		
23	Skills developments and livelihood augmentation of the EDCs/SHGs	16.8		LS	-	5.00	0.00	RTR Level	LS	LS	2.50		
6-Wildlife conservation awarness													

S. No.	Item of work	Para No.		Previous Year Details (2024-25)				Current Year Proposal (2025-26)				GPS coordinates	Justification
		CSS-PT Guidelines	TCP	Physical		Financial		Location /	Physical Target	Unit Cost	Amount (Financial Target)		
				Target	Achievement	Target	Achievement						
24	Awareness and celebration of important days like wildlife week, Global tiger days, etc.	16.17.3		LS		0.00	0.00	Wildlife week, World Environment day, Global Tiger day, Social Media Campaining and Other Important days Celebration.	LS	LS	5.00		The fund will be used for Wildlife conservation awareness.
TOTAL -						20.00	2.75				12.50		
TOTAL of Non-Recurring (CoreArea)						404.54	153.47				303.90		
B- RECURRING - CORE AREA (RTR)													
1- Protection & Anti poaching activities													
24	Deployment of antipoaching and protection squads	16.1.2		10 daily wages employe e 810 range *12 months	174 labours *03 months	180.00	100.74	RTR Level	174 Daily Wages Employee*3 Months	30.00	90.00		The area of RTR (core and buffer) is 1075.14 square km which is spread over rugged and difficult to access terrain of the shivalik himalayas in three districts viz. Dehradun, Haridwar and Pauri Garhwal. For antipoaching activities and managing/mitigation of man animal conflict daily wage workers are employed from local communities to supplement the efforts of the permanent staff. Each beat is spread over an area of several square kilometres and due to the difficult terrain as also the presence of Tigers, Elephants and Leopards patrolling and other forest and wildlife protection activities cannot be left alone to a lone forest guard. The deployment of these squads are critical for protection of forests and wildlife and also for safety of the forest personnel. This fund will be used to pay for the wages of such manpower engaged. Currently 175 such personnel are working in Rajaji Tiger Reserve. Without this provision, the protection activities will be seriously compromised.
25	Organizing vehicular patrolling by constituting (Tiger Protection Force comprising of field staff, laborers and police/SAF/ex-army personnel, with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.	16.1.2			30 elephant s squads		6.27	Daily wagers for rapid responds/Elephants during squads.	50 labour*4 months	0.12	24.50		The fund would be utilized to prevent and mitigate human wildlife conflict in various ranges with the involvement of local communities. Elephant driving squads are organised to manage man elephant conflict especially along the southern fringe of Rajaji. requirements include manpower.
TOTAL -						180.00	107.01				114.50		
2-Strengthening of antipoaching activities, etc.													

S. No.	Item of work	Para No.		Previous Year Details (2024-25)				Current Year Proposal (2025-26)				GPS coordinates	Justification
		CSS-PT Guidelines	TCP	Physical		Financial		Location /	Physical Target	Unit Cost	Amount (Financial Target)		
				Target	Actual	Target	Achievement						
26	Maintenance of existing vehicles	16.2.8		15*12		15.00	3.33	POL and annual maintainance	16*12	LS	25.00		Patrolling is the main activity undertaken to ensure safety of forests and wildlife and daily foot and vehicular patrols are conducted. Vehicles are available upto the range level, however, most of the vehicles are old and require frequent maintenance work. because of the hilly terrain and kuccha roads, wear and tear of vehicles is also more. This fund is required for fuel and annual maintenance and service of existing vehicles, tractors, two wheelers etc.
27	Repair of staff quarters i.e. FG/Forester chowkies, etc.	16.1.3		16 nos.	16 nos.	32.00	32.00	Forester Quaretrs Rangarh	1	2.50	2.50	30°14'51.3" 78°01'17.2"	Repair of Chowkis is required to improve protection in remote and sensitive areas. Many chaukis are affected by seepage and they need to be retrofitted with tinned roofs to arrest the problem. The chowkis will be well furnished with kitchen, attached toilet, basic furniture like beds, chairs, water filter, tables and solar lighting. Good chaukis will be an incentive for staff to stay in their stations.
								Forester Quaretrs Asharodi	1	2.50	2.50	30°14'47.3" 77°58'32.1"	
								FG chowkies asharodi	1	2.50	2.50	30°14'47.3" 77°58'32.1"	
								Jhabrawala chowki in kansro	1	2.50	2.50	30 07 39.2 78 06 14.2	
								Bullawala chowki in	1	2.50	2.50	30 04 55.9	
								Susva compt. No.-6,7 motichur range	1	2.50	2.50	30 2 52.86 78 12 54.82	
								Jamunkhata compt. No.-3 in motichur range	1	2.50	2.50	30 3 23.84 78 10 54.65	
								Andheri forester chowki in chillawali range	1	2.50	2.50	30 07 41 77 56 57	
								FG chowki in Sookh beat in chillawali range	1	2.50	2.50	30 08 51 77 56 05	
								Gholna chowki	1	2.50	2.50	30 00 22.01 78 01 28.72	
								Sendhli chowki	1	2.50	2.50	30 00 58.91 77 58 52.13	
								Dhollkhand beat (range campus)	1	2.50	2.50	30 05 40.00 77 58 47.00	
								Lakkarkot Chowki in dhollkhand range	1	2.50	2.50	30 05 01.14 77 55 27.80	
								Ganjarvan beat	1	2.50	2.50	30 04 27.20 77 55 52.90	
								Ranipur in haridwar range	1	2.50	2.50	29 57 32.07 78 06 18.83	
								Kharkhari in haridwar range	1	2.50	2.50	29 58 22.56 78 10 25.55	
								Mayapur in haridwar range	1	2.50	2.50	29 56 21.69 78 08 11.09	
								Chilla campus	2	2.50	5.00	29 58 23.23 78 12 34.63	

S. No.	Item of work	Para No.		Previous Year Details (2024-25)				Current Year Proposal (2025-26)				GPS coordinates	Justification
		CSS-PT Guidelines	TCP	Physical		Financial		Location /	Physical Target	Unit Cost	Amount (Financial Target)		
				Target	Achievement	Target	Achievement						
								FG chowki vidasani	1	2.50	2.50	29 59 49.90 78 19 04.85	
								FG chowki range campus in gohri range	1	2.50	2.50	30 04 10.63 78 17 25.80	
								khara chowki	1	2.50	2.50	29 54 14.04 78 04 .78	
								Luni chowki	1	2.50	2.50	29 53 37.50 78 18 14.40	
28	Renovation of antipoaching camps/TO Quarter	16.1.3		8 nos.	8 nos.	16.00	16.00	Chillawali TO Quarter	1	8.00	8.00	30 08 54.75 77 56 06.74	This fund is required to improve protection in remote and sensitive areas. The chowkis will be well furnished with kitchen, attached toilet, basic furniture like beds, dorm beds, chairs, tables and solar home system. The antipoaching chaukis are in remoter locations and need maintenance.
								Cherring cross antipoaching chowki	1	3.00	3.00	30 11 28.8 78 3 57	
								Jamunsout antipoaching chowki	1	4.00	4.00	30.14750 78.02696	
								Kalakuland Antipoaching chowki	1	3.00	3.00	30 3 11.58 78 8 25.64	
								Beenj antipoaching chowki	1	2.00	2.00	30 0 59.56 78 17 44.29	
								Laita rau TO Quarter	1	8.00	8.00	29 56 52.57 78 09 42.28	
29	Fostering Eco-tourism in Tiger Reserve	16.17						Maintenance of entry gates and tourist facilities at entry gates	LS	LS	10.00	30 0 39.53 78 11 28.16	
30	Maintenance of Rest House	16.5		3 nos.	2 nos.	30.00	14.98	Chilla rest house	1	5.00	5.00	29 58 17.76 78 12 38.32	Rest houses and TO quarters are used by touring field officers and also by tourists, researchers, visiting dignitaries etc. The fund is required for the Repair of Rest Houses/TO quarters in RTR. They will be well furnished with kitchen, attached toilet, basic furniture like beds, chairs, furnishings, crockery, water filter, tables, solar lighting etc.
								Motichur rest house	1	5.00	5.00	30 0 48.04 78 11 22.99	
								Satyanarayan rest house	2	10.00	20.00	30 02 47.37 78 13 04.35	
31	Maintenance of range offices/ACF offices/ head office	16.2.1		3 nos.	3 nos.	7.50	7.50	RTR Level	8	2.50	20.00		The fund is required for the maintenance of offices of the RTR
32	Maintenance of residence of range officers/ACFs/FD	16.2.1		4 nos.	4 nos.	8.00	8.00	RTR Level	6	2.50	15.00		The fund is required for the maintenance of quarters
33	Creation/Maintenance of toilets and gender based toilets.	16.2.1		1S	2 nos.	4.00	4.00	Beriwara range campus	1	3.00	3.00	30 02 08.73 78 01 12.72	As RTR has received a good number of lady staff in recent years, there is an urgent need to provide them with seperate toilets ensuring privacy and dignity.
								Motichur range campus	1	3.00	3.00	30 0 48.04 78 11 22.99	
								Chilla range campus	1	3.00	3.00	29 58 23.23 78 12 34.63	
								Ramgarh range sampus	1	3.00	3.00	30 14 51.3 78 01 17.2	
								Kansro range campus	1	3.00	3.00	30 04 55.9 78 08 24.5	

S. No.	Item of work	Para No.		Previous Year Details (2024-25)				Current Year Proposal (2025-26)				GPS coordinates	Justification
		CSS-PT Guidelines	TCP	Physical		Financial		Location /	Physical Target	Unit Cost	Amount (Financial Target)		
				Target	Achievement	Target	Achievement						
34	Maintenance of watch tower	16.2.4		LS		0.00	0.00	Dhollkhand watch tower	1	4.00	4.00	30 02 43.13 77 58 06.89	RTR has a network of about 20 watch towers which are used for surveillance, early detection of forest fires and also for night halls by patrol units. The fund will be used for the annual maintenance work like replacement of floor sheets, roofs sheets and strengthening ladders/stairs. Due to lack of resources, the maintenance work on most watch towers have not been done for several years.
								Chillawali watch tower	1	4.00	4.00	30.173268 77.907584	
								Gasiram sout watch tower	1	4.00	4.00	29.960089 78.212224	
								Mundal machan	1	4.00	4.00	29.953585 78.263123	
35	Supply of drinking water facility to staff	16.16		6 nos.	04 nos.	12.00	8.00	Asharodi - new water pump	1 no	LS	5.00	30 14 47.3 77 58 32.1	Required for ensuring supply of clean water to field stations. The water supply to existing chaukis also frequently face damage by wildlife and by landslides and therefore funds are needed to maintain continuous supply of clean water to chaukis.
								Ramgarh range campus	1 no	LS	2.50	30 14 51.3 78 01 17.2	
								Danda east beat compt no-5	1 no	LS	1.00	30 3 11.58 78 8 25.64	
								Kansro range campus	1 no	LS	1.00	30 04 55.9 78 08 24.5	
								Laxmanjhulla chowki	1 no	LS	3.00	30.097454 78.310526	
								forester chowki in adheri beat	1 no	LS	1.50	30 07 42 77 56 47	
								water facility in Lalwala watch tower	1 no	LS	3.00	30 08 23 77 52 42	
								water facility in Baniyawala watch tower	1 no	LS	3.00	30 06 41 77 54 58	
36	Supply of food/ration for Patrolling team	16.16		LS	172 out source employee *02	30.00	4.98	RTR Level	LS	LS	24.00		The fund is required for providing ration kit to field staff/daily wagers engaged in patrolling and monitoring of wildlife.
37	Legal support for defending court cases	16.1.13		LS	LS	3.00	1.00	RTR Level	LS	LS	3.00		For meeting expenses incurred in court cases and prosecution in wildlife and forest offences and where offenders have filed counter cases against field staff for actions done in the course of duty. There are also several matters in the NGT, High Court and Supreme Court in which support is needed.

S. No.	Item of work	Para No.		Previous Year Details (2024-25)				Current Year Proposal (2025-26)				GPS coordinates	Justification
		CSS-PT Guidelines	TCP	Physical		Financial		Location /	Physical Target	Unit Cost	Amount (Financial Target)		
				Target	Achievement	Target	Achievement						
38	Maintenance of elephant camps	16.1.11		LS	LS	60.00	0.00	Chilla elephant camp	LS	LS	25.00	29 58.350 78 12.566	RTR currently have 07 elephants in Elephants camp at Chilla. These elephants are being used for patrolling in the interior areas during the monsoons when road networks are disrupted. Upgradation and maintenance of infrastructure, maintenance of food and medicines for elephants, disease surveillance, establishment of elephant neo natal care unit in isolated area, Upgradation of elephant camp is proposed under which repair of building, kitchen, recreational area, etc. would be taken up.
39	Maintenance of office equipments	16.1.3		LS	LS	6.00	0.00	RTR Level	LS	LS	10.00		The fund is required for the regular maintenance of office equipment like photocopy machines, printers, computers, power backup equipment, telephones etc.
40	Maintenance of wireless network Purchase of wireless handsets	16.1.5		LS	LS	20.00	4.00	RTR Level	LS	LS	20.00		Required for establishing new base stations and maintenance work on existing wireless stations. The wireless handsets and base stations need regular maintenance and replacement of batteries and other charging paraphernalia. This requirement is critical to keep the communication network working throughout the year. As there are many shadow areas so there is requirement of new repeaters as well.
41	Rewards to informers	16.1.12		LS	LS	5.00	0.00		LS	LS	3.00		To ensure a regular flow of information about wildlife offenders, informers are routinely rewarded using this 'secret fund'. Also keeping in view that the principle threats are from across the interstate border, developing a network of informers across the interstate border is necessary.
				TOTAL -		248.50	103.79				321.50		
3-Habitat Improvement													

S. No.	Item of work	Para No.		Previous Year Details (2024-25)				Current Year Proposal (2025-26)				GPS coordinates	Justification
		CSS-PT Guidelines	TCP	Physical		Financial		Location /	Physical Target	Unit Cost	Amount (Financial Target)		
				Target	Achievement	Target	Achievement						
42	Maintenance of grassland, Preventing/ Mitigation work of erosion of banks of raus.	16.3		225	54 ha	33.75	15.00	Sookh, koyalpura, susva, gular padav, harnol, rawali and etc.	LS	LS	110.00	30 13 58.01 78 01 12.12 30 2 56.88 78 8 5.14 30 2 55.30 78 7 43.64 30 2 36.31 78 7 41.40 30 2 53.30 78 13 18.35 30 0 8.07 78 2 51.70 29 58 13.50 78 4 44.66 30 09 10 077 53 15 30 08 46 077 55 60	the fund will be used for removal of invasive weeds, their maintenance works and also for works to mitigate the loss of grasslands and habitat due to erosion along the banks of raus. As per FS1 report RTR has lost about 30 sq. Kms in the last 10 years. the prevention of erosion along the banks of raus is critical to protecting the landscape and alsoto prevent the possible loss of assets like chaukis and rest houses.
43	Removal of lantana and other obnoxious weeds	16.3		400 ha	302 ha	84.00	84.00	amsot 6	15	0.27777	4.17	30 09 23.99 78 04 17.86	
								phandowala 3	10	0.27777	2.78	30 11 48.24 78. 00 41.26	
								Motichur west beat	25	0.27777	6.94	30 1 19.75 78 8 47.44	
								Vanvah beat compt no.5b	25	0.27777	6.94	30 07 08.4 78 05 42.9	
								Sonisout beat	25	0.27777	6.94	29 983598 78.257857	
								Bhaun beat	25	0.27777	6.94	30 3 52.84 78 18 56.88	
								Rawasan 3a	25	0.27777	6.94	29 51 18 78 19 53	
								Rawali	10	0.27777	2.78	29 58 42.10 78 4 48.21	
								Khadkhadi South	15	0.27777	4.17	29 59 22.77 78 10 45.76	
								Bam Beat	15	0.27777	4.17	30 03 31.2 77 59 57.5	
								Gholna Beat	10	0.27777	2.78	30 01 06.0 77 01 48.3	
								dholkhand beat 1	10	0.27777	2.78	30 06 25.42 77 59 23.97	
								malawali beat 3b	15	0.27777	4.17	30 06 13.00 77 59 23.00	
								lalwala beat	10	0.27777	2.78	30 08 59 77 55 06	
								Suk beat	10	0.27777	2.78	30 09 01 77 55 18	

S. No.	Item of work	Para No.		Previous Year Details (2024-25)				Current Year Proposal (2025-26)				GPS coordinates	Justification
		CSS-PT Guidelines	TCP	Physical		Financial		Location /	Physical Target	Unit Cost	Amount (Financial Target)		
				Target	Achievement	Target	Achievement						
								lalwala beat	5	0.27777	1.38	30.118065 77.956743	
				250 ha	138.48 ha	10.85	10.85	2nd year	302	0.0781	23.59		
				100 ha	70 ha	2.20	2.20	3rd year	138.48	0.0328	4.54		
TOTAL -						130.80	112.05				207.56		
4-Soil & Water Conservation Measures													
44	Creation of recharge ponds/water holes	16.2.7		25 nos	10 nos.	25.00	10.00	Fandowala compt no. -6	3	1.00	3.00	30 07 27.60 77 56 28.40	In an effort to provide water facilities for the wild animals, earthen ponds are created by excavation of river beds. Water gets accumulated in these ponds and become important water points for wildlife. These area become very dry during lean periods and the wild animals move towards the human habitations when water become scarce.
								Vanbha beat 4a	1	1.00	1.00	30 04 47.8 78 05 51.5	
								Suswa beat 1a	1	1.00	1.00	30 08 56.8 78 08 23.7	
								Jhumankhata beat koyalpura -3	1	1.00	1.00	30 04 32.00 78 08 11.00	
								Koyalpura beat compt. No.-10a	1	1.00	1.00	30 2 7.26 78 5 56.65	
								Danda east beat compt. No.-4a	1	1.00	1.00	30 1 42.10 78 10 28.88	
								Koyalpura beat compt. No.-7c	1	1.00	1.00	30 2 51.16 78 4 55.29	
								lalwala beat	1	1.00	1.00	30.1573 77.896	
								Baniyawala beat	1	1.00	1.00	30.135773 77.919357	
								Dhoullkhand beat	1	1.00	1.00	30 06 13.00 77 59 23.00	
								Ganjarvan beat	1	1.00	1.00	30 04 18.94 77 57 54.66	
								Mornikhala beat	1	1.00	1.00	30 07 27.60 77 56 28.40	
								Beribara Beat Camp 2b	1	1.00	1.00	30 03 28.8 78 02 50.0	
								Gholna Beat Camp 2b	1	1.00	1.00	30 01 39.0 78 02 05.3	
								Teera North Beat Camp 1a(i)	1	1.00	1.00	30 01 39.0 78 02 05.3	
								Chirak East beat	1	1.00	1.00	29 59 8.87 78 3 52.19	
								Harnol beat	1	1.00	1.00	30 0 13.35 78 2 57.63	
								Rawali beat	1	1.00	1.00	29 58 13.35 78 4 46.30	
								Andher Beat compt no 3	1	1.00	1.00	29.986288 78.241957	
								Chilla Beat	1	1.00	1.00	29.967067 78.213303	
								Tamakhani beat	1	1.00	1.00	30 05 00.40 78 18 13.2	

S. No.	Item of work	Para No.		Previous Year Details (2024-25)				Current Year Proposal (2025-26)				GPS coordinates	Justification
		CSS-PT Guidelines	TCP	Physical		Financial		Location /	Physical Target	Unit Cost	Amount (Financial Target)		
				Target	Achievement	Target	Achievement						
								Pokhari beat	I	1.00	1.00	30 03 58.2 78 17 40.1	
								Rawasan beat compt no. 5	I	1.00	1.00	29 51 52 78 20 38	
								Luni beat 15 rawasan	I	1.00	1.00	29 54 19 78 17 51	
45	Water retention structures/maintenance of wells and pipelines for waterholes	16.2.5		3 nos.	3 nos.	10.00	10.00	Ramgarh rang anicuts	I	LS	2.00	30,24479 78,020028	During the peak summer seasons many water sources inside the buffer go dry. In an effort to provide water facilities for the wild animals, earthen ponds are created by excavation of river beds. Water gets accumulated in these ponds and fulfill the requirement of water for wildlife during the summer seasons.
								bulindawala 15 anicut	I	LS	2.00	30,145535 78,024971	
								Chorpani amrit sarovar	I	LS	2.00	29 52,406 78 18,145	
								Vidasani-9	I	LS	2.00	29,999356 78 31 7337	
								Hajara beat	I	LS	2.00	29 56,351 78, 14216	
								Harnol	I	LS	2.00	30,010787 78,059019	
								Beribara Beat Camp 2b	I	LS	2.00	30 03 28,8 78 02 50,0	
								Gholna Beat Camp 2b	I	LS	2.00	30 01 39,0 78 02 05,3	
								jhabrawala 9c	I	LS	2.00	30 06 59,5 78 03 14,2	
								Jhumankhata beat koyalpura 3	I	LS	2.00	30 04 32,00 78 08 11,00	
46	Maintenance of waterholes	16.2.7		15 nos.	15 nos.	6.00	6.00	mohand Machaan water hole in chillawali range	I	0.50	0.50	30 10 26 77 54 28	The fund is required for providing water for wildlife. Rajaji Tiger Reserve has permanent waterholes that require annual maintenance and Creation. In the water scarce seasons, tankers are also used for filling waterholes.
								Sukh Beli ghata water hole in chillawali	I	0.50	0.50	30 09 33 77 55 26	
								Asharodi 12 in ramgarh range	I	0.50	0.50	0°,14',49.5" 78°,01',13.7"	
								Phandowala 8 in ramgarh range	I	0.50	0.50	30°,12'24.1" 78°,02',50.7"	
								Phandowala 8d in ramgarh range	I	0.50	0.50	30°,12'24.42" 78°,02',52.6"	
								asharodi 2 in ramgarh range	I	0.50	0.50	30°,14',36.5" 77°,58',25.7"	
								Mohamadpur 3 in ramgarh range	I	0.50	0.50	30°,14',28.6" 77°,59',39.0"	
								phandowala 6 in ramgarh range	I	0.50	0.50	30°,12' 26.6" 78°,02',19.5"	

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		CSS-PT Guidelines	TCP	Physical		Financial		Location /	Physical Target	Unit Cost	Amount (Financial Target)		
				Target	Achievement	Target	Achievement						
								Chirak East in haridwar range	3	0.50	1.50	N 29.98934 E 78.062345 N 29.982828 E 78.06014 N 29.990088 E 78.062508	
								Rawali in haridwar range	3	0.50	1.50	N 29.972886 E 78.081194 N 29.969133 E 78.078180 E 29.960619 N 78.092642	
								Ranipur East in haridwar range	1	0.50	0.50	29°57'37.16" 78° 6'20.67"	
								Harnol in haridwar range	1	0.50	0.50	N 29.997338 E 8.043726	
								Mayapur in haridwar range	3	0.50	1.50	29°56'28.91" 78° 8'6.29" 29°56'25.52" 78° 8'9.18" 29°56'23.88" 78° 8'10.05"	
								Khakhadi North in haridwar range	1	0.50	0.50	N 30.000869 E 78.181469	
								Koyalpura beat-10b	1	0.50	0.50	30°01'55.85" 78°05'21.65"	
								Koyalpura beat-8b	1	0.50	0.50	30°02'29.64" 78°04'49.61"	
								danda beat-8	1	0.50	0.50	30°02'59.1" 78°08'26.5"	

S. No.	Item of work	Para No.		Previous Year Details (2024-25)				Current Year Proposal (2025-26)				GPS coordinates	Justification	
		CSS-PT Guidelines	TCP	Physical		Financial		Location /	Physical Target	Unit Cost	Amount (Financial Target)			
				Target	Achievement	Target	Achievement							
47	Soil & Water Conservation Measures (Checkdam, Chal-khal, Spurs, side walls, retaining walls, etc)	16.2.5		LS	LS	0.00	0.00	Koyalpur beat compt-5a,b, motichur west beat motichur compt-8a & 8b, Susva-1c, banvah -4, Andheri beat andher chaur, Hajara beat-1, Mithawali, Rawasan, Rawasan beat, Pokhri beat ghatughat Nala and Dhamand beat	LS	LS	40.00	30 2 51.84 78 8 2.07 30 0 35.08 78 7 28.46 30°08'56.8" 78°08'23.7" 30°04'47.8" 78°05'51.5" 29° 59.282' 78° 13.883' 29° 56.763' 78° 13.739' 29° 55.853' 78° 17.844' 29.859745 78.317104 30°3'35" 78° 17'52" 30°2'25.14" 78° 17'41.98"	the RTR landscape is marked by many raus which during the monsoons bring down a huge amount of debris causing erosion and washing away roads and batiyas in its wake. This fund is being demanded to undertake mitigation works to protect the assets of RTR. Also RTR is the watershed for many streams and water sources south of the central ridge, therefore water conservation and rejuvenation works need to be carried out.	
				TOTAL -		41.00	26.00				101.00			
5-Road network/Forest fire Managements														
48	Maintainence of road networks.	16.2.2		90 km	62.42 km	22.50	22.50	turner road	12	LS	3.00	30°15'01.2" 78°00'58.4"	Rajaji Tiger Reserve has a rich network of over 250 Kms of fair weather roads which serve as the lifeline of the Reserve. The roads suffer damage from the heavy rains that lash the landscape during the monsoons, causing slope failure, rock falls, damage to retaining walls and causeways. The fund is critical to repair damaged roads so that staff's reach and presence is continuously established in all the areas of the Reserve.	

S. No.	Item of work	Para No.		Previous Year Details (2024-25)				Current Year Proposal (2025-26)				GPS coordinates	Justification
		CSS-PT Guidelines	TCP	Physical		Financial		Location /	Physical Target	Unit Cost	Amount (Financial Target)		
				Target	Achievement	Target	Achievement						
								simtize road	10	LS	2.50	30°14'47.0" 77°58'31.8"	
								canning road	5	LS	1.25	30°10'14.7" 78°04'09.9"	
								colven road	10	LS	2.50	30°12'25.5" 78°01'19.1"	
								ramgarh to asharodi road	6	LS	1.50	30°15'02.1" 78°01'58.3"	
								phandpwala aproch road	1.15	LS	0.29	30°12'11.6" 78°02'19.7"	
								mohmadpur bdkali road	3	LS	0.75	30°13'30.6" 78°01'36.4"	
								chillawali Mukhya bhan motor marg	12	LS	3.00	30 09 43 77 55 12	
								harpal bisht motor marg	10	LS	2.50	30° 0'40.27 78°11'30.69	
								danda machan marg	8	LS	2.00	30° 1'13.20N 78°10'33.51 E	
								raja- rani motor marg	7	LS	1.75	30° 0'47.81N 78°11'19.04 E	
								Chatrasall marg	4	LS	1.00	30° 2'0.01N 78° 9'37.57E	
								kansro-satayanarayan	4	LS	1.00	30° 2'51.99N 78°12'52.28 E	
								naresh chauhan marg	4	LS	1.00	30° 2'43.01N 78°12'30.84 E	
								Jamuani motor marg	6	LS	1.50	30° 0'49.85N 78°11'18.87 E	
								Katapather antipoching road	7	LS	1.75	30°07'04.7" 78°06'19.2"	
								baheda 100 footi road	5	LS	1.25	30°06'01.02 " 78°07'13.60 "	

S. No.	Item of work	Para No.		Previous Year Details (2024-25)				Current Year Proposal (2025-26)				GPS coordinates	Justification
		CSS-PT Guidelines	TCP	Physical		Financial		Location /	Physical Target	Unit Cost	Amount (Financial Target)		
				Target	Achievement	Target	Achievement						
								kansro to suswa river	4	LS	1.00	30°04'52.40 " 78°08'30.65 "	
								kansro ghata road	5	LS	1.25	30°04'45.31 " 78°07'30.36 "	
								Chilla beat to Chilla Chandi Hajara 5,6,7, Van Motor marg	8	LS	2.00	29.950196° N 78.224080°E 29.947922° N 78.181752°E	
								Kauriya beat Dugadda van motor marg	6	LS	1.50	30.004158° N 78.250279°E	
								Kasan chaukies to mahindher ghati van motor marg	6	LS	1.50	29.952924° N 78.263364°E	
								Chilla gate to devalghti eco tourism road Maintenance	8	LS	2.00	29.970843° N 78.211650°E	
								Mundhal chowki to Hill top Road	6	LS	1.50	29.952924° N 78.263364°E	
								Mundhal band to compt no-9 road	2	LS	0.50	29.966765° N 78.213259°E	
								Chillawali milan to Bariwara milan van motor marg	9	LS	2.25	N- 30 06 23 52 E- 77 57 56.55	
								bam to Rasulpur van motor marg	5	LS	1.25	30°03'47.23" 77°59'27.43"	

Annual Plan of Operation (Corbett Tiger Reserve, Uttarakhand) under Centrally Sponsored Scheme – Project Tiger for 2025-26

RS. IN LAKHS

S.No	Name of Activity	Item of Work	Para No. CSS PT Guidelines	Para No. of TCP	PREVIOUS YEAR DETAIL (2024-25)				CURRENT YEAR PROPOSAL (2025-26)					JUSTIFICATION
					PHYSICAL		FINANCIAL		Location	Physical Target	Unit Cost	Financial Target	GPS Coordinates	
					Target	Achievement	Target	Achievement						
1		2	3	4	5	6	7	8	9	10	11	12	13	14
A. NON RECURRING - CORE AREA														
1	Antipoaching Activities	Procurement of ammunition and purchase & maintenance of arms.	10.1.1.2	10.1.1.2	100	0	3.00	0.00	CTR	LS	LS	5.00	CTR	For procurement of arms, ammunition and annual maintenance of weapons used by field staff
2	Antipoaching Activities	Special patrolling	16.1.4	12.1			5.00	0.00	CTR	30	0.25000	7.50	CTR	Funds are needed for organizing special and surprise patrols and combing operations in response to specific information and in highly sensitive areas. CTR also jointly organizes patrols and flag marches with staff from neighboring divisions and from Uttar Pradesh in which the logistics and other support are borne by CTR.
3	Antipoaching Activities	Maintenance of e-surveillance network	16.2.29	10.1.1.2			15.00	0.00	Jhima, Kalagarh, Kamlavan, Gujjarsot	13	1.00	13.00	N 29°36'47.6" E 078°36'48.8" N 29°36'53.8" E 078°34'34.70"	Required for the maintenance and upgradation of various surveillance systems in the park. Presently 13 E-surveillance is working between Ramnagar to Kalagarh.
4	Antipoaching Activities	M-STRIPES	16.2.14	9.1			5.00	0.00	CTR	40	0.10	7.00	CTR	The fund is required for the implementation of the M-STRIPES program in Corbett Tiger Reserve. This fund will be used to supply data log books, replace damaged GPS, supply Android smart phones GPS sets to staff in new chaukis, batteries and charging paraphernalia (For Core Area).
5	Antipoaching Activities	Redressing man-animal conflict	16.10.1	15.3			5.00	0.00	CTR	12	1.0	12.00	CTR	The fund would be utilized to prevent and mitigate human animal conflict with the involvement of local communities. As per the Tiger Conservation Plan, voluntary village protection force & quick response teams will be supported and equipped for tackling and quick reporting of incidences. Utility vehicle will be hired for transportation of big Carnivores in case of conflict.
6	Antipoaching Activities	Monitoring of wild animals	15.3	9.1	LS	LS	3.00	0.00	CTR	15	0.20000	3.00	CTR	Moreover regular monitoring of movement of wildlife is carried out in the sensitive areas like the interstate and interdivisional borders, waterholes etc. to improve surveillance and orient patrolling activity in core area. Purchase of camera traps & drones etc.

S.No	Name of Activity	Item of Work	Para No. CSS PT Guidelines	Para No. of TCP	PREVIOUS YEAR DETAIL (2024-25)				CURRENT YEAR PROPOSAL (2025-26)					JUSTIFICATION
					PHYSICAL		FINANCIAL		Location	Physical Target	Unit Cost	Financial Target	GPS Coordinates	
					Target	Achievement	Target	Achievement						
1		2	3	4	5	6	7	8	9	10	11	12	13	14
7	Antipoaching Activities	Inter-state & interdivision patrolling	16.2.1	10.3	0	0	3.20	0.00	CTR	8	0.50000	4.00	CTR	Regular joint patrolling is conducted in the adjoining Forest areas of Uttar Pradesh and other territorial divisions. Joint combing and search operations are also conducted during emergencies or on receipt of intelligence inputs pertaining to movement of suspicious elements @Rs. 40,000/- spent on each patrolling
	Mitigation of Human Wildlife Conflict	(a) Solar fencing maintenance	16.4.12	8.4.5	2446 Mtr	2080 Mtrs Solar fencing work has to be done in Corbett Tiger Reserve	24.46	14.07	Zero Point chowki	100 mtr	1.00	1.00	N 29°28'33.38" E 079°03'33.38"	Required for establishing solar fencing around staff campuses and chaukis for safety and security of staff. In the recent years new chaukis have been built which require solar fencing for protection of staff. Labour rates are as per schedule rates of Corbett Tiger Reserve. Cost of Solar Fencing is Rs. 1000 per Running Meter. But the carriage cost may be vary as per distance of ranges from the main market
									Gaujda chowki	100 mtr	1.00	1.00	N 29°29'06.90" E 078°58'07.84"	
									Khinauli	100 mtr	1.00	1.00	N- 29°34'13.01" E- 078°54'13.02"	
									Sarpduli	100 mtr	1.00	1.00	N- 29°32'30.1" E- 078°57'50.5"	
									Gairal	120 mtr	1.00	1.20	N- 29°33'29.32" E- 079°00'12.46"	
									Dhangari	100 mtr	1.00	1.00	N- 29°31'33.13" E- 079°05'57.38"	
									Fulat Dhikala	200 mtr	1.00	2.00	N- 29°35'58.56" E- 078°52'22.00"	
									Dhela baraj	180 mtr	1.00	1.80	N 29° 22'46.8" E.079° 01'13.6"	
									14 No chowki	140 mtr	1.00	1.40	N 29° 23'17.4" E.079° 03'08.9"	
									badh chowki	150 mtr	1.00	1.50	N 29° 23'58.38" E.079° 02'36.39"	
									pathrua east beat chowki	150 mtr	1.00	1.50	N 29°23'35.19" E.078° 59'47.69"	
									Dhela -07 No chowki	130mtr	1.00	1.30	N 29° 23'32.19" E 078°58'29.36"	

S.No	Name of Activity	Item of Work	Para No. CSS PT Guidelines	Para No. of TCP	PREVIOUS YEAR DETAIL (2024-25)				CURRENT YEAR PROPOSAL (2025-26)					JUSTIFICATION
					PHYSICAL		FINANCIAL		Location	Physical Target	Unit Cost	Financial Target	GPS Coordinates	
					Target	Achievement	Target	Achievement						
1		2	3	4	5	6	7	8	9	10	11	12	13	14
									Dhela gate chouki	120 mtr	1.00	1.20	N 29° 25' 22.07'' E 078° 59' 42.9''	
									NEC laldhang	280 mtr	1.00	2.80	29°26'14.12"N 78°57'30.29"E	
									Jhirna FRH	480 mtr	1.00	4.80	29°26'47.71"N 78°53'40.63"E	
									Bhagwanguru chauki	200 mtr	1.00	2.00	29°26'5.05"N 78°55'6.75"E	
									Kothirow chauki	110 mtr	1.00	1.10	29°26'14.77"N 78°54'37.76"E	
									Jhirna gate cauki	120 mtr	1.00	1.20	29°26'32.55"N 78°53'16.81"E	
									kathpuliya chauki	100 mtr	1.00	1.00	29°26'42.10"N 78°52'42.10"E	
									Dharasamadhi Chauki	140 mtr	1.00	1.40	29°27'14.67"N 78°51'16.16"E	
									Jhullumod chauki	110 mtr	1.00	1.10	29°23'19.13"N 78°54'38.32"E	
									Phanto tiraha chauki	100 mtr	1.00	1.00	29°23'36.56"N 78°56'23.70"E	
									Patorpani Campus	110 Mtr	1.00	1.10	N 29° 31' 36.10'' E 078° 49' 17.10''	
									Gaujpani Campus	400 Mtr	1.00	4.00	N 29° 30' 66.05'' E 078° 50' 26.6''	
									Vaianvasa	150 Mtr	1.00	1.50	N 29°41'56.34" E078°44'52.98"	
									Kamlavan	300 Mtr	1.00	3.00	N-29°37'10.4" E-078°37'07.8"	
									Hathikund	500 Mtr	1.00	5.00	N-29°38'50.3" E-078°39'17.7"	

S.No	Name of Activity	Item of Work	Para No. CSS PT Guidelines	Para No. of TCP	PREVIOUS YEAR DETAIL (2024-25)				CURRENT YEAR PROPOSAL (2025-26)					JUSTIFICATION
					PHYSICAL		FINANCIAL		Location	Physical Target	Unit Cost	Financial Target	GPS Coordinates	
					Target	Achievement	Target	Achievement						
1		2	3	4	5	6	7	8	9	10	11	12	13	14
									Kharra	100 Mtr	1.00	1.00	N-29°38'50.3" E-078°39'17.7"	
									Ranjwala	150 Mtr	1.00	1.50	N-29°34'48.8" E-078°35'24.2"	
									Chuhakhatta	150 Mtr	1.00	1.50	N-29°38'01.8" E-078°35'14.9"	
									Pakhro	250 Mtr	1.00	2.50	N-29°36'50.18" E-078°33'27.8"	
									Dhoulkhand	170 Mtr	1.00	1.70	N-29°36'50.18" E-078°33'27.8"	
		(b) P C C and Khadanja works under solar fencing for prevention of earthing problem	16.4.12	8.4.5	2430 Mtr	1250 Mtr	24.30	8.00	Sarpduli	100 mtr	1.00	1.00	N- 29°32'30.1" E- 078°57'50.5"	For maintaining adequate voltage, preventing earthing issues and prolonging life span of solar fence P C C or khadanja work is necessary. Construction Cost of P C C work & Khadanja is approximately Rs. 1000 Per running meter.
									Gairal	120 mtr	1.00	1.20	N- 29°33'29.32" E- 079°00'12.46"	
									Sultan	100 mtr	1.00	1.00	N- 29°32'173" E- 079°02'281"	
									Dhangari	100 mtr	1.00	1.00	N- 29°31'33.13" E- 079°05'57.38"	
									Fulai Dhikala	200 mtr	1.00	2.00	N- 29°35'58.56" E- 078°52'22.00"	
									Dhela 14 No chouki	50 mtr	1.00	0.50	N 29° 23'17.4" E.079° 03'08.9"	
									pathrua east beat chouki	60 mtr	1.00	0.60	N.29°23'35.19" E.078° 59'47.69"	
									badh chouki	50 mtr	1.00	0.50	N.29° 23'58.38" E.079° 02'36.39"	
									Vatanvasa	150 Mtr	1.00	1.50	N 29°41'56.34" E078°44'52.98"	
									Ranjwala	150 Mtr	1.00	1.50	N-29°34'48.8" E-078°35'24.2"	

S.No	Name of Activity	Item of Work	Para No. CSS PT Guidelines	Para No. of TCP	PREVIOUS YEAR DETAIL (2024-25)				CURRENT YEAR PROPOSAL (2025-26)					JUSTIFICATION
					PHYSICAL		FINANCIAL		Location	Physical Target	Unit Cost	Financial Target	GPS Coordinates	
					Target	Achievement	Target	Achievement						
1		2	3	4	5	6	7	8	9	10	11	12	13	14
									Kharra	100 Mtr	1.00	1.00	N-29°38'50.3" E-078°39'17.7"	
									Kamlavan	300 Mtr	1.00	3.00	N-29°37'10.4" E-078°37'07.8"	
									Chuhakhatta	150 Mtr	1.00	1.50	N-29°38'01.8" E-078°35'14.9"	
11		Drinking water facility	16,16.1	13.5 (4)			13.00	0.00	Dhangari Campus Boring	1 No.	12.00	12.00	N- 29°31'33.63" E-079°05'57.92"	Required for ensuring supply of clean water to field stations. The water supply to existing chaukis also frequently face damage by wildlife and by landslides and therefore funds are needed to maintain continuous supply of clean water to chaukis. Dhikala proposed for boring @ Rs. 10 lakh each & rest of the locations proposed for pipeline work.
									Corbett TR, Staff Qtrs	15 No.	0.15	2.25	N 29° 23'20.72" E 079° 05'45.09"	
									Dhikala (Campus) Pipeline & Tank	1 No.	5.00	5.00	N- 29°35'06.12" E- 078°51'44.26"	
									Dhela (Haldukhara)	1 No.	2.50	2.50	N- 29°27'00.09" E- 079°00'36.3"	
									Jbirna (Solar Water lifting Pumps)	5 No.	0.50	2.50	N29°26'11.14" E78°57'18.18"	
									Kalagarh - Lalbagh	1 No.	12.00	12.00	N29°27'36.33" E078°48'25.4"	
									Kalagarh - Dhara	1 No.	12.00	12.00	N29°28'58.11" E078°48'54.98"	
									Salkhet	1Nos	2.00	2.50	N 29°43'51.0" E078°43'13.1"	
									Chokham	1Nos	2.00	2.50	N 29°92'26.88" E078°39'13.94"	
									Chorpani	1Nos	2.00	2.50	N 29°45'28.1" E078°40'30.6"	
									Kugadda	1Nos	2.00	2.50	N 29°45'36.7" E078°42'45.0"	
									Haldupadaw	1Nos	2.00	2.50	N 29°39'06.2" E078°44'21.2"	
									Chuhakhatta	1 Nos	2.00	5.00	N-29°38'01.8" E-078°35'14.9"	

S.No	Name of Activity	Item of Work	Para No. CSS PT Guidelines	Para No. of TCP	PREVIOUS YEAR DETAIL (2024-25)				CURRENT YEAR PROPOSAL (2025--26)					JUSTIFICATION
					PHYSICAL		FINANCIAL		Location	Physical Target	Unit Cost	Financial Target	GPS Coordinates	
					Target	Achievement	Target	Achievement						
1		2	3	4	5	6	7	8	9	10	11	12	13	14
									Hathikund	1 Nos	2.00	3.00	N-29°38'50.3" E-078°39'17.7"	
									Kharra	1 Nos	2.00	2.50	N-29°38'50.3" E-078°39'17.7"	
									Pakhro	1 Nos	2.00	2.50	N-29°36'50.18" E-078°33'27.8"	
									Ranjjiwala	1 Nos	2.00	1.50	N-29°34'48.8" E-078°35'24.2"	
									Vatanvasa - Boring Work	1 Nos	12.00	12.00	N 29°41'56.34" E078°44'52.98	
									Chitanala - Boring Work	1 Nos	12.00	12.00	N 29°37'01.47" E078°47'21.07	
									Bijrani (Zero Point Chowki)	1 Nos.	2.50	2.50	N 29°28'33.38" E 079°03'33.38"	
									Bijrani - Gojeda	1 Nos.	2.50	2.50	N-29°26'06.90" E-078°58'07.84"	
									Malani	1 Nos.	2.50	2.50	N-29028'46.84" E-079000'52.89"	
									Sarpduli Campus	2 NO.	2.50	5.00	N- 29°33'29.32" E- 079°00'12.46"	
									Gairal Staff Qtrs	1 No.	2.50	2.50	N- 29°34'13.01" E- 078°54'13.02"	
									Khinanauli Staff Qtrs	1 NO.	2.00	2.00	N- 29°34'13.01" E- 078°54'13.02"	
									Sultan - Staff Qtrs Door Maint.	8 No.	0.10	0.80	N- 29°32'21.1" E- 079°03'26.5"	
									Dhikala (Campus)	4 No.	2.00	6.00	N- 29°35'04.89" E- 078°51'42.78"	
									Dhola (Haldukhera)	1 No.	2.50	2.50	N.29° 27'00.09" E.079° 00'36.4"	
									Jhirna - Jamunagaur	2 Nos.	1.80	3.60	N 29°29'15.52" E78°57'20.44"	
									Laldhang Campus	2 No.	1.25	2.50	N29°26'12.45" E78°57'17.91"	
									Jhirna	1 Nos.	2.50	2.50	29°26'42.10"N 78°52'42.10"E	

S.No	Name of Activity	Item of Work	Para No. CSS PT Guidelines	Para No. of TCP	PREVIOUS YEAR DETAIL (2024-25)				CURRENT YEAR PROPOSAL (2025-26)					JUSTIFICATION
					PHYSICAL		FINANCIAL		Location	Physical Target	Unit Cost	Financial Target	GPS Coordinates	
					Target	Achievement	Target	Achievement						
1		2	3	4	5	6	7	8	9	10	11	12	13	14
									Jhima-Katpuliya	1 Nos.	2.50	2.50	29°26'42.10"N 78°52'42.10"E	
									Kalagarh RO residence	1 Nos.	4.00	4.00	N 29° 28' 59.3" E 078° 46' 81.8"	
									Kandikhhal	1 Nos	2.50	2.50	N 29°38'30.65" E078°42'51.02"	
									Tuno Chowki	1	3.00	3.00	N29°34',37.46" E078°40'53.44"	
									Kharara	1	3.00	3.00	N-29°38'50.3" E- 078°39'17.7"	
									Chuhakhatta	1	3.00	3.00	N-29°38'01.8" E- 078°35'14.9"	
									Chipalghatti	1	3.00	3.00	N-29°38'15.36" E- 078°42'33.71"	
									Hathikund	1	2.50	2.50	N-29°38'50.3" E- 078°39'17.7"	
									Vatanvasa	1 Nos	3.00	3.00	N 29°41'56.34" E078°44'52.98	
									Chitanala	1 Nos	3.00	3.00	N 29°37'01.47" E078°47'21.07	
									Mandal range	4	L.S	0.50	N 29°32'53.6" E 079°06'25.5"	
									Kanda	1	2.50	2.50	29 63538° N 78 91301° E	
									Taidiyakhal	1	2.00	2.00	29 63081° N 78 93028° E	
13		Office improvement							Jhima	1 Nos.	2.50	2.50	N 29°26'12.45" E78°57'17.91"	Repair & painting work in Jhima Range office
									Corbett TR Reception	1 Nos.	2.50	2.50	N 29° 23' 60" E 079° 07' 12"	Maintenance work/Whitewash in Corbett TR reception
									Bijrani Range	1 Nos.	2.50	2.50	N-29°23'52.00" E-079°07'30.00"	Repair & painting work in Bijrani Range office
									Rathuwadab	1 Nos	5.00	5.00	N29°40'00.06" E078°51'17.07"	Repair & painting work in Maidavan Range office
									Sendhikhal	1 Nos	2.50	2.50	N 29°48'07.2" E078°40'06.6"	Maintenance of Plain range office situated in Sendhikhal

S.No	Name of Activity	Item of Work	Para No. CSS PT Guidelines	Para No. of TCP	PREVIOUS YEAR DETAIL (2024-25)				CURRENT YEAR PROPOSAL (2025-26)					JUSTIFICATION
					PHYSICAL		FINANCIAL		Location	Physical Target	Unit Cost	Financial Target	GPS Coordinates	
					Target	Achievement	Target	Achievement						
1		2	3	4	5	6	7	8	9	10	11	12	13	14
14		Antipoaching camp/touring officer quarters	16.1.3	7.2.28					Rathuwadab	1 Nos	2.50	2.50	N29°40'00.06" E078°51'17.07"	Maintenance of Rathuwadab touring officer qtr
Total of Non-recurring - Core Area							157.46	22.07				335.05		
A. NON RECURRING - BUFFER AREA														
16	Antipoaching Activities	Procurement of field gear, night vision devices etc	16.1.2	12.1	LS		15.00	6.00	CTR			30.24	CTR	Procurement of patrolling paraphernalia like GPS sets, Camera traps, metal detectors, binoculars, drones, solar charging equipment etc. These items are critical requirements to equip staff for safety, effective patrolling and also to improve living conditions. At Present 300 field employees in CTR Details showing in Annexure No. 1
17	Antipoaching Activities	Fortnightly long term joint patrols	16.1.4	13.4.4	30 Nos		2.50	0.00	CTR	30	0.10	3.00	CTR	For strengthening of wildlife protection long distance patrolling of upto six days duration covering sensitive locations are executed over the whole Tiger Reserve at least twice every month in each range. The fund is a core requirement for supporting this very crucial activity. It will be used for rations and other provisions for the patrol members.
18	Antipoaching Activities	Special patrolling	16.1.4	12.1	18 No.		2.50	0.00	CTR	18	0.18000	2.50	CTR	Funds are needed for organizing special and surprise patrols and combing operations in response to specific information and in highly sensitive areas. CTR also jointly organizes patrols and flag marches with staff from neighboring divisions and from Uttar Pradesh in which the logistics and other support are borne by CTR.
19		Establishing and maintenance of staff Quarters	16.1.3	14.4					Sarpduli (Dhangari)	2	2.50	5.00	N- 29°30'24.2" E- 079°06'50.4"	There are many chaukis and staff quarters whose repairs have been pending for several years. Major repair of Staff quarter and Chowki is required to be carried out to improve living condition of staff. Building maintenance rates are as per DSR schedule of rate.
									Dhela gate forest guard chouki	1	2.50	2.50	N.29° 25'22.07" E.078° 59'42.9"	
									Dhela (Range officer qauter)	1	5.00	5.00	N.29° 25'18.01" E.078° 59'54.60"	
									Jhima (Phanto)	1 Nos.	2.50	2.50	N29°23'36.56" E78°56'23.70"	
									Kotdwar Forest colony, KTR	8 No.	2.50	20.00	N-29°45'22.88" E-078°31'26.43"	
									SDO Sonanadi Staff Qtr	1 No.	5.00	5.00	N-29°45'30.74" E-078°32'07.42"	
20		Office improvement	16.1.3	13.6	7 No.		14.00	0.00	Dhangari Reception	1 No.	1.00	1.00	N- 29°31'32.84" E- 079°05'57.37"	Repairing of offices at below locations 1 Field Director Office, Ramnagar 2 Dhangari Reception 3 Dhela RO Office
									Dhela range office	1 No.	5.00	5.00	N.29° 25'18.01" E.078° 59'54.6"	

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									Pakhro Range Office	1 No.	5.00	5.00	N-29°36'50.18" E-078°33'27.8"	4 Pakhro RO Office
									Sdo Office Kotdwar	1 No.	5.00	5.00	N-29°45'30.74" E-078°32'07.42"	5 SDO Office Kotdwar 6 Range Office Maidavan
21	Antipoaching Activities	Antipoaching camp/touring officer quarters	16.1.3	7.2.28	4		8.00	0.00	Bijrani (Shildhari Chowki)	1 Nos.	2.50	2.50	N-29°26'59.29" E-079°06'55.02"	
									Badwali	1 No.	2.00	2.00	N 29° 32' 11.1" E 078°39'49.1"	
22		Procurement of hardware, Software/GIS	16.1.5	9.3	25		5.00	0.00	Kalagarh TR	LS	LS	3.00	Kalagarh TR	Required to digitize records and augment of electronic communication. Presently all works are done using computer & internet facility but these facilities are not available at the sub-divisional offices & Range offices so we plan to upgrade our staff offices upto Range level. The fund will be used for procuring new hardware, replacement of ageing machines in the offices, antivirus and other data protection software for securing database.
23		Maintenance water holes/ Upkeep/ Repair of existing ones.		4.2.2 (i)	18		11.46	0.00	Dhikala (Sambhar Road)	1 Nos	1.50	1.50	N- 29°34'42.05" E- 078°51'31.68"	Required for provisioning water for wildlife in water scarce areas. Water holes have to be regularly cleaned and sometimes the water channels demand repair on account of damage by wildlife. During the lean season filling of waterholes through tractor-drawn water tankers is carried out or laying pipe line to fill them
									Dhela (Fickbeat c no 1 sawaldecy north beat c no 3)	2 Nos	1.50	3.00	N29°25'11.06" E078°58'18.67" N29°25'17.27" E078°56'15.07" N29°23'58.76" E079°01'47.77"	
									Jhima (Jhullumod waterhole)	1 Nos.	1.50	1.50	N 29°23'19.13" E 78°54'38.32"	
									Sindhikhal	02 Nos	0.10	0.20	N 29°48'07.2" E078°40'06.6"	
									mundiyapani	1 Nos	0.50	0.50	N29°41'40.59" E078°46'40.59"	
									Tatapani	01 No	0.50	0.50	N 29°42'51.15" E078°44'21.39"	
									Noninala	01 No	0.50	0.50	N29°40'01.7" E078°51'18.5"	
									Papadgadda	02 No	0.50	1.00	N29°42'29.73" E078°44'59.8"	
									Noninala	01 No	0.50	0.50	N29°40'32.6" E078°50'17.3"	
									Malani	01 No	0.50	0.50	N29°38'03.44" E078°44'36.44"	

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									Pakhro	01 No	0.50	0.50	N-29°35'32.76" E-078°34'37.40"	
29		Capturing problematic/aberrant wild animals	16.10.2	15.3	10		5.00	0.00	CTR	10	0.50000	5.00	CTR	For capture of problem animals expenditure is incurred in transportation, arranging and organizing rescue and rehabilitation. The fund will be used to meet contingency expenses in emergency situations
30	Antipoaching Activities	Monitoring of wild animals	16.7.1	9.1	30		7.50	0.00	CTR	30	0.25000	7.50	CTR	The shortage of Camera trap in CTR results in slow down of regular monitoring exercise as well as monitoring during man-animal conflict. These camera traps will be GSM based and will be used for real time monitoring of wild animals from remote
31	Antipoaching Activities	Inter-state & interdivision patrolling		10.3	4		2.00	0.00	CTR & KTR	5	0.50000	2.50	CTR & KTR	Regular joint patrolling is conducted in the adjoining Forest areas of Uttar Pradesh and other territorial divisions. Joint combing and search operations are also conducted during emergencies or on receipt of intelligence inputs pertaining to movement of suspicious elements. 8 Nos. of patrolling @ Rs. 50,000/- per patrolling
Total of Non-recurring - Buffer Area							262.71	36.00				332.58		
Allied Division (Ramnagar Division) of CTR - Non Recurring														
37	Antipoaching Activities	Fortnightly long term joint patrols	16.1.4	12.1	75	0	3.00	0.00	Rmn	50	0.04000	2.00	RFD	For strengthening of antipoaching measures like wildlife protection long distance patrolling of upto six days duration covering sensitive locations are executed over the whole PCR and RFD at least twice every month in each range. The fund is a core requirement for supporting this very crucial activity. It will be used for rations and other provisions for the patrol members.
39	Antipoaching Activities	Capturing problematic/aberrant wild animals	16.10.2	15.3	10	0	2.00	0.00	Rmn	10	0.50	2.00	RFD	
Total of Allied Division (RFD) - Non-recurring							14.00	0.00	0.00			15.00		
Allied Division (Tarai West) of CTR - Non Recurring														
42	Antipoaching Activities	Fortnightly long term joint patrolling	16.1.4	12.1	20		2.00	0.00	All ranges of Tarai west	20	0.10000	2.00	Tarai West	For strengthening of antipoaching measures like wildlife protection long distance patrolling covering sensitive locations are executed over the every range. The fund is a core requirement for supporting this very crucial activity.

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43	Antipoaching Activities	Expenditure on rescue operations	1.2.6.5	1.2.6.5	LS		2.00	0.00	Tarai West	LS	LS	2.00	Tarai West	Due to vicinity to Corbett tiger reserve, on numerous occasion animals enter Habitation. Rescue operation are conducted for safety of both humans & animals. The fund will be use for rescue operations.
44	Antipoaching Activities	Procurement of ammunition and purchase and maintenance of arms.	10.1.1.2	10.1.1.2	200		2.00	0.00	Tarai West	200	0.01000	2.00	Tarai West	For procurement of arms, ammunition and annual maintenance of weapons used by field staff
45		Maintenance/Repairing of antipoaching Chowki	16.1.3	14.4					Fika	2	2.00	4.00	N29° 21' 25" E78° 52' 47"	There are many chaukis whose repairs have been pending for several years. Repair of Chowki is required to be carried out to improve living condition of staff.
		Total of Allied Division (TW) - Non-recurring					12.00	0.00				12.00		
		Grand Total of Non Recurring Core + Buffer Area +Allied Divisions					446.17	58.07				694.63		
B- RECURRING - CORE AREA														
46	Antipoaching Activities	Deployment of Antipoaching squads	16.1.2	12.1	280	Wages of 280 daily Workers	355.20	273.83	CTR	Wages of 280 daily workers for 12 Months	0.125 per Month	420.00	To be deployed throughout the Core area	Daily wage workers are employed from fringe villages for Anti-Poaching activities. They are deployed at sensitive areas and interstate boundaries of CTR. The deployment of these squads are critical for protection of forests and wildlife. Their number needs to be enhanced keeping in view enhanced threats and to augment manpower as we have increased our reach and presence in remote locations. The fund will also be used to meet provisions for antipoaching squad members. Currently 280 daily labours are working in Core area of Corbett Tiger Reserve. 280 labours @ 12500 for 12 Months = Rs. 420,00,000/- & 20 labours @ 18000 for 12 Months = Rs. 43,20,000/-
										Wages of 20 daily workers for 12 Months	0.18 Per Month	43.20		

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47	Antipoaching Activities	Organizing vehicular patrolling by constituting (Tiger Protection Force comprising of field staff, labourers and police/SAF/ex-army personnel, with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.	16.1.4	13.4.4	20	20	73.80	36.90	CTR	Wages of 10 ex-army personnel for 12 Months	0.33000 Per Month	38.40	To be deployed throughout the Reserve	A specialized force known as TPF (Tiger Protection force) has been constituted since August 2018. The force comprising of armed 25 ex-army personnel to be deployed in Core areas. They are deployed in groups along with few daily wage workers and are sent on patrolling duties. They also act as a quick response team in cases of specific intelligence inputs. These units form an important part of the antipoaching activity in the Tiger Reserve. 5 Gun man @ Rs. 33,000 for 12 Months = Rs. 19,80,000/- 5 Security Guard @ Rs. 31000 for 12 Months = Rs. 18,60,000/-
48		Establishment and maintenance of existing patrolling Chowkis and staff quarters.	16.3	14.4 (9)	13		26.00	26.00	Jhirna (Bambosot Chowki)	1 Nos.	2.50	2.50	29°27'8.02"N 78°51'59.61"E	Various Forest guard, Forester Chowkis and field stations require annual maintenance to improve living condition of staff. In Corbett more than 125 Chowkis & antipoaching camps are present. Maintenance rates are as per DSR schedule of rates.
									Dhula (sakarikuva chowki)	1 Nos.	2.50	2.50	N.29° 24'05.17" E.078° 58' 15.66"	
									Kalagarh = Bankpani chowki	1 Nos.	2.50	2.50	N.29° 29'0.04" E.078° 46'26.4"	
									Kalagarh = Kandar chowki	1 Nos.	2.50	2.50	N.29° 31'24.04" E.078° 46'28.7"	
									Halduparau Chowki	1 Nos.	2.00	2.00	N.29°39'04.04" E078°44'13.88"	
									Kanda	1 Nos.	2.50	2.50	29.63538° N 78.91301° E	
									Tuno	1 Nos.	2.50	2.50	N29°34'.37.46" E078°0'53.44"	
									Kandikhal	1 Nos.	2.50	2.50	N 29°38'30.65" E078°42'51.02"	
50	Antipoaching Activities	Ensuring special site-specific protection measures during monsoon as Operation Monsoon considering the terrain and accessibility of protected Areas.	16.1.7	12 (16)	24		13.00	13.00	Dhikala	2	0.50	1.00	CTR & KTR	Operation Monsoon is a special Antipoaching operation for protection of wildlife during the monsoon months where special foot patrols are organized in the entire tiger reserve. During the monsoons, the road network is disrupted because of heavy monsoon rains rendering many locations unapproachable on vehicles. For this purpose, Special patrolling staff have to be employed and provisions made for ration, safety etc.
									Sarpduli	2	0.50	1.00		
									Bijrani	2	0.50	1.00		
									Dhula	2	0.50	1.00		
									Kalagarh	2	0.50	1.00		
									Jhirna	2	0.50	1.00		
									Plain	2	0.50	1.00		
									Adnala	2	0.50	1.00		
									Maidavan	2	0.50	1.00		

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									Mandal	2	0.50	1.00		
									Sonanadi	2	0.50	1.00		
									Pakhrao	2	0.50	1.00		
51	Antipoaching Activities	Deployment of local work force for patrolling and surveillance of water holes and for manning of strategic barriers.	16.1.10	12.2	40		4.00	0.00	CTR	40	0.10000	4.00	CTR	Work Force required for patrolling and monitoring of water holes and Strategic barriers.
52		Procurement/ maintenance of elephant	16.1.11	10.1.2	9	9 Elephants	18.00	18.00	Jhima	3	2.00	6.00	CTR	CTR has 16 camp Elephant. These elephants are used for regular and monsoon Patrolling.
53		Maintenance/Creation/ Up gradation of road network	16.2.2	10.1.2	336.26 Km		100.88	50.44	Kalagarh	72 Km	0.30	21.60	N 29° 27' 28.06" E 078° 50' 12.66" N 29° 27' 49.94" E 078° 49' 07.90"	Corbett Tiger Reserve has a rich network of over 500 Kms of fair weather roads which serve as the lifeline of the Reserve. The roads suffer damage from the heavy rains that lash the landscape during the monsoons, causing slope failure, rock falls, damage to retaining walls and causeways. The fund is critical to repair damaged roads so that staff reach and presence is continually established in all the areas of the
									Jhima	52 Km	0.30	15.60	N 29° 26' 11.8" E 078° 05' 51.8" N 29° 25' 04.6" E 078° 56' 31.1"	Reserve. Road maintenance/ Creation rates are as per schedule rate of Corbett Tiger Reserve.
									Durgadevi- maidavan	22km	0.30	6.60	N29°34.396" E79° 05.439" N29°38.317" E78° 57.222"	
									Pakhro-kalagarh	19 km	0.30	5.70	N29°35.588" E78° 34.587" N29°28.433" E78°47.670"	
									kalusahid tiraha-Tunu	07km	0.30	2.10	N29°34.8" E78° 39.135" N29°34.557" E78° 40.978"	
									Pakhro-Hathikund	24km	0.30	7.80	N29°35.588" E78° 34.587" N29°38.595" E78° 39.272"	
									Hathikund-kharara	07km	0.30	2.10	N29°38.595" E78° 39.272" N29°39.554" E78°35.556"	
									Lalbag-kandikhal	21km	0.30	6.30	N29°39.429" E78° 45.033" N29°47.475" E78°42.033"	
									Vaianvasa-Haldupadao	10km	0.30	3.00	N 29° 41.945" E 078° 44.873" N29°39.076" E78° 44.234"	

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									Haldupadao-lakridhang	03km	0.30	0.90	N29°39'076" E78° 44,234" N29°38'094" E78° 44,426"	
									Mangnukhal-gojada	10km	0.30	3.00	N29°38'956" E78° 53,479" N29°37'263" E78°50,281"	
									Dogojada-Jabalbajpur gathi	07km	0.30	2.10	N29°37'263" E78°50'281" N29°39'268" E78° 50'262"	
									Khansur tiraha-Basaikhan	14km	0.30	4.20	N29°42'865" E78° 44,350" N29°46'706" E78°40'026"	
									Bhirc Adnala-Jabalbajpur gathi	17km	0.30	5.10	N29°40'965" E78° 45,259" N29°39'268" E78° 50'262"	
									Kalinko-Tariyakhai Dandapani	12km	0.30	3.60	N29°38'956" E78° 53,479" N29°38'317" E78° 57,222"	
54		Maintenance of fire watch tower.	16.2.4	7.2.2.8					Dhikala	1 Nos	1.50	1.50	N- 29°34'30.12" E078°50'14.19"	Corbett Tiger Reserve has a network of about 30 watch towers which are used for surveillance, early detection of forest fires and also for night halts by patrol units. The fund will be used for the annual maintenance work like replacement of floor sheets, Roofs sheets and strengthening ladders/ stairs.
									Jhirna sot	1 Nos	1.50	1.50	29°26'34.72"N 78°55'9.37"E	
									Laldhang Chaur	1 Nos	1.50	1.50	29°25'48.61"N 78°57'15.68"E	
									Gaujpani	1 Nos	1.50	1.50	N 29°30'66.5" E 78°52'58.6"	
									Kakridhang	1 Nos	0.75	0.75	N 29°39'06.37" E078°44'29.11"	
									Kandikhal	1 Nos	2.35	2.35	N-29°38'15.36" E-078°42'33.71"	
									Shishamkhatta	1 Nos	1.95	1.95	N29°4'00.15" E078°4'28.37"	
									Kandikhal	1 Nos	0.25	0.25	N 29°38'30.65" E078°42'51.02"	
		Maintenance/creation of bridges dams anicuts.	16.2.11		3		6.00	6.00	Maidavan	1 Nos	2.00	2.00	29.62253° N 78.98060° E 29.61767° N 78.98341° E	There are bridges at various places in the road network. Annual maintenance is required to keep them in proper condition. They are critical links to some of the remotest and
56		Maintenance/creation of earthen ponds	16.2.15	4.2.2	2		1.00		Katagarh South	1 Nos	0.50	0.50	N 29° 32' 03.30" E 078° 48'24.82"	In an effort to provide water facilities for the wild animals, earthen ponds are created by

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									Mandalti Kandikkhal	2 Nos.	0.50	1.00	N 29°38'30.51" E078°42'51.10"	excavation of river beds. Water gets accumulated in these ponds and become
57		Housekeeping buildings	16.2.1	7.2.28	10		30.00	30.00	Sarpduli	3 No.	2.50	7.50	N 29° 35' 06.3" E 078° 51' 45.3" N 29° 35' 06.4" E 078° 51' 45.3"	Fund will be used for the maintenance of Forest Rest Houses & Maintenance of RO system/Water ATMs and solid waste management so as to minimise the use of single use plastic.
									Kalagarh	1 No.	2.50	2.50	N- 29° 26' 831 E- 078° 53' 668	
									Vatanvasa	2 Nos	2.00	4.00	N 29°41'56.34" E078°44'52.98"	
									Kanda	2 No.	0.75	1.50	29.63497° N 78.91336° E	
									Haldupadaw	2 Nos	2.00	4.00	N 29°39'10.70" E078°44'13.99"	
60		Creation/maintenance of fire breaks/bridle paths	16.2.15	7.2.2.1	445		31.15	0.00	Sarpduli	80	0.07000	5.60	N 29° 32' 08.5" E 079° 03' 14.1" N 29° 32' 33.7" E 078° 58' 43.4" N 29° 34' 06.4" E 078° 54' 10.4"	Required for maintenance of fire batiyas (paths) which in addition to functioning as fire breaks also and provide connectivity for field staff to remote locations. Physical targets are in km.
									Kalagarh	85	0.07000	5.95	N29° 27' 21.67" E 078° 50' 45.63" N29° 29' 51.9" E078° 50' 27.6" N29° 28' 17.4" E078° 47' 25.7" N29° 30' 07.3" E078° 49' 05.0" N29° 31' 39.3" E 078° 49' 16.9" N29° 31' 48.4" E 078° 47' 21.8"	

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1		2	3	4	5	6	7	8	9	10	11	12	13	14
									Jhima	70	0.07000	4.90	N 29° 24' 16.6" E 078° 55' 43.0" N 29° 23' 11.8" E 078° 54' 36.2" N 29° 23' 21.9" E 078° 56' 04.8" N 29° 24' 25.8" E 078° 56' 25.9" N 29° 23' 30.3" E 078° 54' 49.0" N 29° 23' 29.7" E 078° 56' 15.6" N 29° 24' 42.4" E 078° 55' 59.4" N 29° 24' 23.5" E 078° 55' 00.2"	
									Palain	30	0.07000	2.10	N29°39' 076" E78°44' 234" N29°47' 475" E78°42' 033" N29°42' 865" E78°44' 350" N29°39' 076" E78°44' 234"	
									Adnala	60	0.07000	4.20	N29°40' 965" E78°45' 259" N29°39' 268" E78°50' 262" N29°39' 076" E78°44' 234" N29°37' 263" E78°50' 281"	
									Maidavan	30	0.07000	2.10	N29°40' 058" E78°51' 190" N29°37' 263" E78°50' 281" N29°38' 970" E78°53' 499"	

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1		2	3	4	5	6	7	8	9	10	11	12	13	14
									Mandal	30	0.07000	2.10	N29°35'085" E79°05'070" N29°34'396" E79°05'439" N29°35'180" E79°00'507" N29°26'529" E79°21'323" N29°35'180" E79°00'507" N29°32'881" E79°06'429"	
									pakhrao	20	0.07000	1.40	N29°35'588" E78°34'587" N29°38'368" E79°35'798" N29°36'891" E78°33'458" N29°34'557" E79°40'978" N29°36'986" E79°38'092" N29°34'557" E79°40'978"	
61		Weed eradication and removal of gregarious plant growth from grasslands.	16.3	4.2.1 (i)	287 Ha		35.38	15.00	dhula range pathruwa cast beat c.n.5	50 Ha	0.18210	9.10	N 29° 24' 19.27" E 079° 00' 31.87" N 29° 24' 21.89" E 079° 00' 38.28"	Eradication of invasive weeds like Lantana, Parthenium, Cassia tora etc. from the affected areas.
									Kalagarh - Lakharghat	47 Ha	0.10215	4.80	N-29°29'37.0" E-78°46'78.4"	
									Kalagarh - Dhara C.No 13	70 Hect	0.18210	12.74	N-29°27'38.59" E-78°50'52.54"	
									Kakridhang Beat	20 ha	0.18210	3.64	N 29°38'05.17" E078°44'20.96"	
									Chuctanala	15 Hac	0.18210	2.73	N 29°37'01.47" E078°47'21.07"	
									Taidiya Comptt. No. 29	10 Ha	0.18210	1.82	29.61098° N 78.93540° E	
									Kanda Comptt. No. 4	10 Ha	0.18210	1.82	29.62976° N 78.87110° E	
									Tuno	20 Ha	0.18210	3.64	N29°34'36.36" E078°0'53.41"	
									dhula range pathruwa cast beat c.n.5	50 Ha.	0.14433	7.22	N 29° 24' 19.27" E 079° 00' 31.87" N 29° 24' 21.89"	
									Kalagarh - Lakharghat	47 Ha	0.15860	7.45	N-29°29'37.0" E-78°46'78.4"	

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					PHYSICAL		FINANCIAL		Location	Physical Target	Unit Cost	Financial Target	GPS Coordinates	
					Target	Achievement	Target	Achievement						
1		2	3	4	5	6	7	8	9	10	11	12	13	14
									Kalagarh - Dhara C No 13	70 Hect	0.14433	10.10	N-29°27'38.59" E-78°50'52.54"	
									Kakridhang Beat	20 ha	0.14433	2.88	N 29°38'05.17" E078°44'20.96"	
									Choctanala	15 Hac	0.14433	2.16	N 29°37'01.47" E078°47'21.07"	
									Taidiya Comptt. No. 29	10 Ha	0.14433	1.44	29.61098° N 78.93540° E	
									Kanda Comptt. No. 4	10 Ha	0.14433	1.44	29.62976° N 78.87110° E	
									Tuno	20 Ha	0.14433	2.88	N29°34'36.36" E078°0'53.41"	
63		Annual maintenance of water holes		7.2.2.2	16		16.00	0.00	Sarpduli - Sultan, Dhulwa East	2 No.	1.50	3.00	N 29° 31' 32.71" E 079° 05' 53.20" N 29° 32' 12.36" E 079° 03' 10.32"	The fund is required for provisioning water for wildlife. Corbett Tiger Reserve has over 100 kaccha and pacca waterholes that require annual maintenance and regular cleaning. In the water scarce seasons, tankers are also used for filling waterholes.
									Bijrani - Zero point water holes	1 Nos	1.00	1.00	N-29°28'34.2" E-079°03'34.4"	
									Bijrani campus	1 Nos	1.00	1.00	N-29°26'28.842" E-079°04'39.6"	
									Laldhang water holes	1 No.	1.20	1.20	29°25'53.90"N 78°56'41.87"E	
									kothirow waterhole	1 Nos	1.50	1.50	29°26'24.31"N 78°54'9.33"E	
									Dhola West C No 2	1 No.	1.00	1.50	N 29° 24' 05.50" E 078° 58' 16.60" N 29° 23' 54.80" E 078° 58' 52.30"	
									Kalagarh-Khatpani & Bankpani	2 Nos.	1.50	1.50	N.29° 28' 54.28" E 079° 48' 51.16" N.29° 26' 02.98" E 078° 58' 40.19"	
									Taidiya Comptt. No. 32	1 No.	1.00	1.00	29.63012° N 78.93199° E	
									Kanda Comptt. No. 16	1 No.	1.00	1.00	29.64716° N 78.89155° E	
									Pakhro	2 No.	1.00	2.00	N-29°38'35.93" E-078°39'16.81"	
									Motashaal 7	2 No.	1.00	2.00	N-29°34'10.00" E-078°40'91.09"	

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					Target	Achievement	Target	Achievement						
1		2	3	4	5	6	7	8	9	10	11	12	13	14
									Haldupadaw Kandikhal	2 No	1.00	2.00	N 29°39'10.70" E078°44'13.99" N 29°38'30.65" E078°42'51.02"	
64		Soil & moisture conservation works	16.3	7.2.28	7		14.00	14.00	Sarpduli	1	2.50	2.50	N 29° 31' 35.53" E 079° 05' 54.81"	The landscape of Corbett Tiger Reserve is cut across by many rivers and seasonal streams, also given that most part of the reserve is hilly terrain, there is a major problem of erosion and landslides that cause heavy damage to roads and batiyas and other infrastructure. The demand is urgently required to replace or strengthen old structures as also to create new structures to mitigate erosive activity at critical locations.
									Bijram	1	2.50	2.50	N 29° 25' 28.55" E 079° 06'15.36"	
									kharagate jamunagwad road	2	2.50	5.00	29°27'26.87"N 29°27'26.87"N 29°26'46.57"N 78°56'34.44"E	
									Pakhro	1	2.50	2.50	N-29°38'35.93" E-078°39'16.81"	
									Tuno	2	2.50	5.00	N29°34'.37.46'' E078°0'53.44''	
									Shishamkhatta	1	2.50	2.50	N29°4'00.15" E078°4'28.37"	
Total of recurring - Core Area							757.41	499.17				918.15		
B - RECURRING - BUFFER AREA														
65	Antipoaching Activities	Deployment of Antipoaching squads	16.1.2	12.1	200 Worker	Wages of 200 daily Workers	362.40	253.68	CTR	Wages of 200 daily workers for 12 Months	0.125 per month	300.00	To be deployed throughout the buffer area of the TR	Daily wage workers are employed from fringe villages for Anti-Poaching activities. They are deployed at sensitive areas and interstate boundaries of CTR. The deployment of these squads are critical for protection of forests and wildlife. Their number needs to be enhanced keeping in view enhanced threats and to augment manpower as we have increased our reach and presence in remote locations. The fund will be used to meet provisions for antipoaching squad members. Currently 200 daily labours are working in Buffer area of Corbett Tiger Reserve. 200 labours @ 12500 for 12 Months = Rs. 300,00,000/-

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					Target	Achievement	Target	Achievement						
1		2	3	4	5	6	7	8	9	10	11	12	13	14
66	Antipoaching Activities	Organizing vehicular patrolling by constituting (Tiger Protection Force comprising of field staff, labourers and police/SAF/ex-army personnel, with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad	16.1.4	13.4.4	10		36.00	12.00	CTR	Wages of 8 ex-army personnel for 12 Months	0.31000 Per Month	29.76	To be deployed throughout the Tiger Reserve	A specialized force known as STPF (Special Tiger Protection force) has been constituted since August 2018. The STPF comprising of armed 20 ex-army personnel in buffer area. They are deployed in groups along with few daily wage workers and are sent on patrolling duties. They also act as a quick response team in cases of specific intelligence inputs. These units form an important part of the antipoaching activity in the Tiger Reserve. 08 Security Guard @ Rs. 31000 for 12 Months=Rs. 29,76,000/-
67		Establishment and maintenance of existing patrolling Chowkis and staff quarters.	16.1.3	14.4 (9)	2			5.00	Labour chwokis, Mohan	1 No.	1.68	1.68	N 29°32'53.6" E 079°06'25.5"	Various Forest guard, Forester Chowkis and field stations require annual maintenance to improve living condition of staff. In Corbett more than 100 Chowkis are present.
69		Deployment of local work force for patrolling and surveillance of water holes and for manning of strategic barriers.	16.1.10	12.2	6		4.00	0.00	CTR	6	0.66667	4.00	CTR	Work Force required for patrolling and monitoring of water holes and Strategic barriers.
70	Antipoaching Activities	Procurement/ maintenance of elephant squads	16.1.11	10.1.2	6 Nos	6 Elephants	15.00	15.00	Dhikala	4	1.25	5.00	CTR	CTR has 16 camp Elephant These elephants are used for regular and monsoon Patrolling as well as Eco tourism activities. Corbett has total 16 domestic Elephants & the fund will be used to upkeep these elephants.
									Bijrani	2	1.25	2.50	CTR	
71	Antipoaching Activities	Rewards to informers	16.1.12	4.3.2	LS		8.00	0.00	CTR & KTR	L.S	LS	3.00	CTR & KTR	To ensure a regular flow of information about wildlife offenders informers are routinely rewarded using this 'secret fund'. Also keeping in view that the principal threats are from across the interstate border, a strong focus is being placed on developing a network of informers across the interstate
72	Antipoaching Activities	Legal support for defending court cases	16.1.13	10.1.1	LS		8.00	3.00	CTR & KTR	LS	LS	8.00	CTR & KTR	For meeting expenses incurred in court cases and prosecution in Wildlife and Forest offences. There are also several matters in the NGT, High Court and Supreme Court in which support is needed, Average 10 no. of cases in District court/ High Court/Supreme Court/NGT per year. Apart from this, fund will also be used for consultancy services for the tiger reserve.

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					PHYSICAL		FINANCIAL		Location	Physical Target	Unit Cost	Financial Target	GPS Coordinates	
					Target	Achievement	Target	Achievement						
1		2	3	4	5	6	7	8	9	10	11	12	13	14
73		Maintenance/Creation/ Up gradation of road network		10.1.2	364 Kms		120.00	20.84	CTR	273 KM		82.00	DHELA N 29° 25' 21.40" E 078° 59' 53.20" N 29° 28' 54.50" E 079° 00' 52.70" N 29° 24' 14.60" E 078° 58' 31.30"	Corbett Tiger Reserve has a rich network of over 500 Kms of fair weather roads which serve as the lifeline of the Reserve. The roads suffer damage from the heavy rains that lash the landscape during the monsoons, causing slope failure, rock falls, damage to retaining walls and causeways. The fund is critical to repair damaged roads so that staff reach and presence is continually established in all the areas of the Reserve. Road maintenance/Creation rates are as per schedule rate of
									Maidavan - Lohachaur Forcst Road	7 km	0.30000	2.10	29 63839° N 78 95643° E 29 60306° N	
									Kalinko (Adnala - Maidavan)	12.5 km	0.30000	3.75	29 65287° N 78 88653° E 29 63097° N	
									Durgadevi to Lohachaur	15 km	0.30000	4.50	N 29°34'24.14" E 079°05'26.50"	
									Sonanadi	30 km	0.30000	9.00	N-29°32'46.95" E-078°39'05.94"	
									Khansur-basaikhan	14 Km	0.30000	4.20	N 29°45'30.06" E 078°39'59.21"	
75		Maintenance of fire watch tower.		7.2.2.8	3 No.		6.00	6.00	Dhela	1 No.	1.50	1.50	N 29° 27' 32.20" E 079° 01' 28.20"	Corbett Tiger Reserve has a network of about 30 watch towers which are used for surveillance, early detection of forest fires and also for night halts by patrol units. The fund will be used for the annual maintenance work like replacement of floor sheets, Roofs sheets and strengthening ladders/ stairs.
									Nalkatta	1 No.	1.50	1.50	N-29°30'21.36" E-078°43'33.69"	
									Godikhal	1 No.	1.50	1.50	N 29°46'40.0" E 078°40'42.6"	
		Creation of earthen ponds	16.2.15	4.2.2					Sirobari Salkhet	2 No	0.25	1.00	N 29°45'36.7" E 078°42'45.0" N 29°47'13.8" E 078°41'22.3	In an effort to provide water facilities for the wild animals, earthen ponds are created by excavation of river beds. Water gets accumulated in these ponds and become important water points for wildlife.
		Maintenance of staff Qtr	16.2.1	14.4 (9)					Staff Qtrs in Lansdown	5 No	2.36	11.80	KTR, Lansdown	Annual maintenance of various staff quarters. The repairs and upkeep of many staff quarters are pending for lack of adequate budget, also Corbett Tiger Reserve has a good number of chaukis/quarters that date back to the colonial times and also have heritage value. More than 90 Residential staff qtrs are situated in one forest compound Ramnagar.
									Tatapani	1 Nos	2.50	2.50	N 29°42'51.15" E 078°44'21.39"	
									Morghatti Staff Quartar	2 Nos	2.50	5.00	N-29°32'45.65" E-078°39'06.12"	
									Sandikhal Kugadda	2 Nos	2.50	5.00	N 29°42'01.18" E 078°43'18.25" N 29°48'07.2" E 078°40'06.6"	
80		Housekeeping buildings	16.2.1	7.2.28	5 Nos.		10.00	10.00	Bijrani	3	2.50	7.50	N 29° 26' 25.94" E 079° 04' 33.40"	Fund will be used for RO system/Water ATMs and solid waste management so as to minimise the use of single use plastic.

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					Target	Achievement	Target	Achievement							
1		2	3	4	5	6	7	8	9	10	11	12	13	14	
									Dhela	1	2.50	2.50	N 29° 25' 17.74" E 078° 59' 53.94"		
									FRH Moreghatti	1	2.50	2.50	N-29°32'45.25" E-078°39'06.18"		
									Rathuvadhab	1	2.50	2.50	N 29°40'11.15" E078°51'01.32"		
82		Creation/maintenance of fire breaks/bridle paths	16.2.15	7.2.2.1	195 Kms		13.65	0.00	Sarpduti	40	0.07000	2.80	N 29° 30' 49.29" E 079° 02' 28.79" N 29° 38' 03.03" E 079° 07' 30.95" N 29° 32' 08.5" E 079° 02' 14.1"	Required for maintenance of fire batiyas (paths) which in addition to functioning as fire breaks also provide connectivity for field staff to remote locations	
									Bijrani	25	0.07000	1.75	N 29° 30' 01.50" E 079° 00' 54.70 " N 29° 27' 14.72" E 079° 04' 56.09"		
									Dhela	80	0.07000	5.60	N 29° 27' 02.90" E 079° 00' 31.20" N 29° 28' 03.20" E 078° 59' 31.50" N 29° 25' 38.30" E 078° 59' 44.50" N 29° 27' 13.90" E 078° 58' 11.00"		
									Baherbadi to tamoli dhar	10 Km	0.07000	0.70	N 29°41'95.6" E078°49'74.2"		
									Dabru to Khubani	7 Km	0.07000	0.49	N 29°42'75.3" E078°47'57.8"		
									Dabru to kandlai	3 Km	0.07000	0.21	N 29°42'75.3" E078°47'57.8"		
									Dabru choki to ghutalkhal	6 Km	0.07000	0.42	N 29°42'75.3" E078°47'57.8"		
									Sonanadi	40 Km	0.07000	2.80	N-29°32'46.95" E-078°39'05.94"		
83		Weed eradication and removal of gregarious plant growth from grasslands.	16.3	4.2.1 (i)					Jhima	50 Ha.	0.03565	1.80	N 29° 23' 20.7" E 078° 55' 04.8"		Eradication of invasive weeds like Lantana, Parthenium, Cassia tora etc. from the affected areas.
									East Mandal Comptt. No. 4	10.0 Ha	0.18210	1.82	N29.64286° E78.95894°		
									East Mandal Comptt. No. 10	10.0 Ha	0.18210	1.82	N29.60491° E79.00853°		
									East Mandal Comptt. No. 11	10.0 Ha	0.18210	1.82	N29.61900° E79.01822°		
									Kalushahced	40 Ha.	0.18210	7.28	N 29°34'19.54" E078°38'30.64 "		
84		Habitat Improvement (Grassland Development)	16.3	4.2.1 (i)					Jhima	50 Ha.	0.11071	5.53	N 29° 23' 20.7" E 078° 55' 04.8"		

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1		2	3	4	5	6	7	8	9	10	11	12	13	14
									East Mandal Comptt. No. 4	10.0 Ha	0.14433	1.44	N29.64286° E78.95894°	
								East Mandal Comptt. No. 10	10.0 Ha	0.14433	1.44	N29.60491° E79.00853°		
								East Mandal Comptt. No. 11	10.0 Ha	0.14433	1.44	N29.61900° E79.01822°		
								Kalushahood	40 Ha	0.14433	5.76	N 29°34'19.54" E078°38'30.64 "		
85		Soil & moisture conservation works	16.3	7.2.28	11		14.00	14.00	Gaujpani road C.N. 10	1	3.00	3.00	N 29°26'15.61" E 78°57'29.27"	The landscape of Corbett Tiger Reserve is cut across by many rivers and seasonal streams, also given that most part of the reserve is hilly terrain, there is a major problem of erosion and landslides that cause heavy damage to roads and batiyas and other infrastructure. The demand is urgently required to replace or strengthen old structures as also to create new structures to mitigate erosive activity at critical locations
								Thanda Nala	1	4.00	4.00	N 29°30'09.9" E 078°51'32.8"		
								Bijrani	1	2.00	2.00	N 29° 25' 28.55" E 079° 06' 15.36" N 29° 25' 08.16" E 079° 36' 11.20"		
								Dhela	1	2.00	2.00	N 29° 23' 33.58" E 079° 00' 49.47" N 29° 25' 23.30" E 078° 59' 38.70"		
								Jhima	2	2.00	4.00	N 29° 26' 39.1" E 078° 55' 03.8" N 29° 26' 55.0" E 078° 55' 12.9"		
								Jhima sot	4 Nos.	2.50	10.00	29°26'53.05"N 78°53'40.02"E		
								laldhang kalagarh main road	01 Nos.	5.00	5.00	29°26'28.40"N 78°53'59.70"E		
								kharagate jamunagwad road	01 Nos.	2.50	2.50	29°26'50.18"N 78°56'35.01"E		
								Maidavan Range	1	1.00	1.00	29.63894° N 78.95366° E		
								Sonanadi	2	2.00	4.00	N-29°32'46.95" E-078°39'05.94"		
								Sidhgadni Rahgadi	2	2.00	4.00	N 29°45'33.26" E078°40'25.37"		
87		Wildlife Week and other days held in celebration of Wildlife, forest and environment		7.2.2.9	5 Nos.		10.00	5.00	CTR& KTR	5	1.00	5.00	CTR	

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					Target	Achievement	Target	Achievement							
1		2	3	4	5	6	7	8	9	10	11	12	13	14	
		Total of Recurring - Buffer Area						341.31	150.76				751.52		
Allied Division (Ramnagar Division) of CTR - Recurring															
		Total of Allied Division (Ramnagar Division) of CTR - Recurring						7.00	0.00				10.00		
Allied Division (Tarai West) of CTR - Recurring															
		Total of Allied Division (Tarai West) of CTR - Recurring						10.00	0.00				10.00		
		Grand Total of Recurring Core + Buffer + Allied Division						1115.72	649.93				1689.67		
		Grand Total Project Tiger Non Recurring + Recurring						1561.89	708.00				2384.30		



Md. SAJID SULTAN
 Assistant Inspector General of Forests
 National Tiger Conservation Authority
 Ministry of Environment, Forest and Climate Change
 Government of India

