

F.No. 219/IFD/2025-26

Government of India

Ministry/Department of ENVIRONMENT and FORESTS

Dated : 28-10-2025

To

The Principal Finance Secretary /Additional Chief Secretary
/Finance Secretary, State Government of UTTAR PRADESH

Sub : Release of Grants to State Government of UTTAR PRADESH under Scheme (CSS) 4151-PROJECT TIGER AND ELEPHANT

Sir/Madam,

I am directed to convey the sanction of the president to release an amount of **Rs. 120822500.00 (Rupees Twelve Crores Eight Lakhs Twenty-Two Thousand Five Hundred only) as a drawing limit in the form of Mother Sanction** during the Financial Year 2025-2026 to the State Government of UTTAR PRADESH for release of the Central Share under 4151-PROJECT TIGER AND ELEPHANT , the Central Government shall provide assistance to the State Governments for various components, which are mentioned as per the guidelines under 4151-PROJECT TIGER AND ELEPHANT CSS Name and SLS Mapped to CSS as per details given below:-

SLS included in Mother Sanction

S.No	SLS	SLS Code
1	PROJECT TIGER AND ELEPHANT (NON RECURRING) 4151	UP5
2	PROJECT TIGER AND ELEPHANT (RECURRING) 4151	UP56

The amount is debitale to the heads of Demand No.028 -Department/Ministry of ENVIRONMENT and FORESTS

S.No	Function Head/ Budget Head	Allocated Amount
1	360106101020531	97640200.00
2	360106789020531	11591150.00
3	360106796020531	11591150.00

2. The sanction is issued in exercise of the powers delegated to Ministries under DFPR, 1978, as amended from time to time. Above grants are being released in accordance with the pattern of Assistance approved by the Ministry of Finance, Government of India. It is also certified that this Sanction is being issued in conformity with the rules and principles of the scheme.

3. After fetching Mother Sanction, the State Government shall push daily payment files for release of the central share as per the balance available in the relevant Head of Accounts of this Mother Sanction. Upon receipt of daily sanction, the Principal Accounts Officer shall authorize the Pay and Accounts Office (PAO) and further PAO shall authorize the Reserve Bank of India, Mumbai for affording credit of the daily sanctioned amount to SLS wise State Government Account. Upon receipt of the Central Share, the State Government shall push the payment file to e-Kuber for release of Central and State Share to the end beneficiary.

4. Further, the accounts of **State Government of UTTAR PRADESH** in so far as it relates to grants-in-aid will be open to inspection by the sanctioning authority and audit both; by the Controller & Auditor General of India or by any other designated by him and Internal audit by the Principal Accounts Office of the Ministry of ENVIRONMENT and FORESTS whenever it is called upon to do so.

5. The State/UT shall not make any changes in allocations or re-appropriations among different components/activities without approval of the MHA, GOI.

6. The grant has been sanctioned in accordance with the pattern approved by the Ministry of Finance and is in conformity with the rules and principles of the scheme as approved by the Ministry of Finance.

7. Grant in-aid shall be used for the purpose for which sanction is given. An annual utilization certificate (in Form **GFR 12C**) shall be furnished that the contribution has been utilized for the purpose for which it was sanctioned.

8. The sanction order is being issued in accordance with Rules 228 to 245 of General Financial Rules, 2017.

9. This sanction issues with the concurrence of integrated Finance Division's Dy. No. 219/IFD/2025-26 dated 28-10-2025 .

Remarks

SO UP 1st release

VAIBHAV
MATHUR

(PD Checker's name registered on PFMS)

To,

1. The Principal Finance Secretary /Additional Chief Secretary /Finance Secretary, State Government of UTTAR PRADESH .
2. The Accountant General UTTAR PRADESH .
3. The Director General of Audit, Central Expenditure, AGCR Building, New Delhi
4. IFD Section w.r.t. the Diary No. 219/IFD/2025-26 dated 28-10-2025 .
5. The Principal Accounts Office, Ministry of ENVIRONMENT and FORESTS
6. Pay and Accounts Office, Department of / Ministry of 075126-PAO(Environment), New Delhi

No. 4-1(57)/2024-PT&E
Government of India
Ministry of Environment, Forest & Climate Change
(Project Tiger & Elephant)

Dated: 29.10.2025

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to Government of Uttar Pradesh, during 2025-26 – 1st instalment – reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Uttar Pradesh at the cost of **₹4638.40 Lakhs (₹ Forty Six Two Crore Thirty Eight Lakh Forty Thousand Only)** as per the details given in the table at Annexure.

2. I am directed to convey the sanction of the President to the payment and release of an amount of **₹1208.225 Lakhs (₹ Twelve Crore Eight Lakh Twenty Two Thousand Five Hundred Only)** as the 1st instalment of Centre Share towards the Grant-in-aid to the Government of Uttar Pradesh during the current financial year 2025-26. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/ work is undertaken.

3. The Grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored -Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. Interest accrued to be deposited in CFI before release of instalment.
- ii. Payments are made by bank transfer and no cash payment is to be made.
- iii. Proposed activities under APO should be undertaken as per approved Guidelines of PT and PE. The expenditure is incurred as per the allocation of funds
- iv. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- v. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- vi. Evidence of deposit of GST in case of contract payment and leviabale goods are obtained along with UC and compliance of DBT scheme has to be ensured.
- vii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- viii. UC is to be submitted as prescribed in GFR 2017.
- ix. The programme be monitored by PD regularly and the progress Report be obtained periodically.

B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110 003



हेमन्त सिंह / HEMANT SINGH
सहायक वन महानिरीक्षक (याच परियोजना)
Assistant Inspector General of Forests (Project Tiger)
पर्यावरण, वन एवं जलवायु परिवर्तन विभाग
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

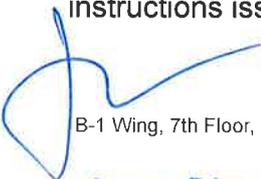
- x. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xi. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- xii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- xiii. Terms and conditions of the service of the employees employed in the **Dudhwa, Pilibhit and Ranipur Tiger Reserves, Uttar Pradesh** under the Project Tiger & Elephant Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- xiv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- xv. The **Government of Uttar Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xvi. The accounts of the **Dudhwa, Pilibhit and Ranipur Tiger Reserves, Uttar Pradesh** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xvii. The accounts of the Project Tiger & Elephant Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xviii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xix. Government of **Uttar Pradesh** in respect of **Dudhwa, Pilibhit and Ranipur Tiger Reserves** may furnish their performance-cum-achievement report on or before 31.03.2026.
- xx. **Dudhwa, Pilibhit and Ranipur Tiger Reserves, Uttar Pradesh** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger & Elephant Scheme' and for the purpose it is being sanctioned.
- xxi. Grants-in-aid to **Government of Uttar Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xxii. Grants-in-aid shall be utilized before the end of the current financial year 2025-26 and unspent balance, if any, will be refunded by **Government of Uttar Pradesh** to the **Govt. of India**.
- xxiii. Government of **Uttar Pradesh** in respect of **Dudhwa, Pilibhit and Ranipur Tiger Reserves** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xxiv. Grants-in-aid shall be utilized for **Dudhwa, Pilibhit and Ranipur Tiger Reserves, Uttar Pradesh** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director **Dudhwa, Pilibhit and Ranipur Tiger Reserves, Uttar Pradesh**
- xxv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).

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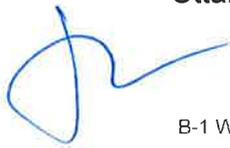

हेमन्त सिंह / HEMANT SINGH
सहायक वन महानिरीक्षक (बाघ परियोजना)
Assistant Inspector General of Forests (Project Tiger)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
महानिरीक्षक, नई दिल्ली / Govt. of India, New Delhi

- xxvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xxvii. The payments of daily wages should be done through DBT mode only (Rule 87 of GFR 2017).
- xxviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xxix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xxx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxxi. The expenditure is incurred as per the allocation of funds.
- xxxii. Funds will not be diverted for any item other than specified herein.
- xxxiii. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxxiv. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxxv. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxvi. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxvii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxviii. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxix. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xl. All guidelines under the project is to be followed scrupulously.
- xli. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xlii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xliii. All labour payments strictly by Direct Benefit Transfer (DBT).
- xliv. The guidelines of Project Tiger & Elephant Schemes are followed by **Dudhwa, Pilibhit and Ranipur Tiger Reserves, Uttar Pradesh** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.
- i. The expenditure is incurred as per the allocation of funds.
- ii. Payments are made by bank transfer and no cash payment is to be made.
- iii. Funds for POL/maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- iv. Compensation for loss due to wildlife is to supplement the State Govt. fund as per the rules of State Govt.
- v. GFR is followed by implementing agency along with the economic instructions issued by Government of India from time to time.

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हेमन्त सिंह/HEMANT SINGH
सहायक वन महानिरीक्षक (बाघ परियोजना)
Assistant Inspector General of Forests (Project Tiger)
वृक्षविभाग, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भवन, लोधी रोड, नई दिल्ली/Govt. of India, New Delhi

- vi. Evidence of deposit of GST in case of contract payment and leviable goods are obtained along with UC and compliance of DBT scheme has to be ensured.
- vii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained, where applicable.
- viii. UC is to be submitted as prescribed in GFR 2017.
- ix. Interest accrued to be deposited in CFI.
- x. Activities should be undertaken as per approved guidelines of PT&E.
- xi. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- xii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- xiii. Terms and conditions of the service of the employees employed under the Project Tiger and Elephant Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- xiv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- xv. The Government of Uttar Pradesh agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xvi. The accounts of the Project Tiger and Elephant Scheme shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xvii. The accounts of the Project Tiger and Elephant Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xviii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xix. Government of Uttar Pradesh in respect of Project Tiger and Elephant Scheme may furnish their performance-cum-achievement report on or before 31.03.2026.
- xx. Tiger/Elephant Reserves will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xxi. Grants-in-aid to Government of Uttar Pradesh is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xxii. Grants-in-aid shall be utilized before the end of the current financial year 2025-26 and unspent balance, if any, will be refunded by Government of Uttar Pradesh to the Govt. of India.



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- xxiii. Government of Uttar Pradesh in respect of Project Tiger and Elephant Scheme will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xxiv. Grants-in-aid shall be utilized for (a) Dudhwa, (b) Pilibhit (c) Ranipur Tiger Reserves, Uttar Pradesh strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director ((a) Dudhwa, (b) Pilibhit (c) Ranipur Tiger Reserves, Uttar Pradesh), Government of Uttar Pradesh.
- xxv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xxvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xxvii. The payments of daily wages should be done through DBT mode only (Rule 87 of GFR 2017).
- xxviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and Elephant and other Centrally Sponsored Schemes such as Eco-development and IDWH Schemes etc.
- xxix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xxx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxxi. The expenditure is incurred as per the allocation of funds.
- xxxii. Payments are made by bank transfer and no cash payment is to be made.
- xxxiii. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxxiv. Funds will not be diverted for any item other than specified herein.
- xxxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xl. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xli. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xlii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.

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हेमन्त सिंह/HEMANT SINGH
सहायक वन महानिरीक्षक (बाघ परियोजना)
Assistant Inspector General of Forests (Project Tiger)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
नई दिल्ली, भारत/Govt. of India, New Delhi

- xliii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xliv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xlv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xlvi. All guidelines under the project is to be followed scrupulously.
- xlvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xlviii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xliv. All labour payments strictly by Direct Benefit Transfer (DBT).
- l. The guidelines of Project Tiger and Elephant Schemes are followed by Tiger/Elephant Reserves and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Uttar Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O. M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a)The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Uttar Pradesh under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 28 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2025-26:

B-1 Wing, 7th Floor, Pt. Deenadayal Antyodaya Bhawan, CGO Complex, Connaught Place, New Delhi – 110 003


HEMANT SINGH
सहायक वन महानिरीक्षक (बाघ परियोजना)
Assistant Inspector General of Forests (Project Tiger)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
नई दिल्ली / New Delhi

Sl. No	(Grant-in-Aid to State Government -> Central Assistance/Share) Component	Dudhwa	Pilibhit	Ranipur	Project Elephant	Total
1	3601.06.101.02.05.31 (Grant-in-Aid General)	58435200.0 0	26945200.0 0	7348800.0 0	4911000.0 0	97640200.0
2	3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	7304400.0	3368150.0	918600.0	0.00	11591150.00
3	3601.06.796.02.05.31 (Tribal Area Sub Plan/STC)	7304400.0	3368150.0	918600.0	0.00	11591150.00
	Total	73044000.0 0	33681500.0 0	9186000.0 0	4911000.0 0	120822500.0 0

9. These issues with the concurrence of Internal Finance Division vide their Diary Number **219/IFD/2025-26 Dated 28.10.2025**. Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13) PFMS/ FCD/2020 dated 23.03.2021 must be ensured.

10. Legacy data has been approved by The Project Tiger and Elephant Division.

11. The Interest accrued in SNA Account has been deposited in Consolidated Fund of India by State Government of Uttar Pradesh.

Yours faithfully,


(Hemant Singh)

Assistant Inspector General of Forests (NTCA)

Tel. (EPABX): + 91 11 24367837-39

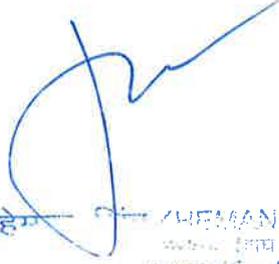
Email: aig3-ntca@nic.in

हेमन्त सिंह / HEMANT SINGH
उत्तर प्रदेश वन महानिरीक्षक (बाघ परियोजना)
Asst. Inspector General of Forests (Project Tiger)
पर्यावरण वन एवं जलवायु परिवर्तन मंत्रालय
Environment, Forests and Climate Change
New Delhi

Copy to:-

1. The Secretary (EF&CC), MoEF&CC.
2. The Secretary (Forests), Govt. of Uttar Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2025-26 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Uttar Pradesh.

4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Uttar Pradesh.
5. The Field Director(s), (a) Dudhwa, (b) Pilibhit (c) Ranipur Tiger Reserves, Uttar Pradesh.
6. The Accountant General, Uttar Pradesh.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF, NTCA (Hqrs), New Delhi.
9. The IGF/AIGF, NTCA Regional Office, Nagpur.
10. Forest Finance Division, MoEF&CC, New Delhi.
11. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
12. Guard file/Spare copies


HEMANT SINGH
(असिस्टेंट जनरल फॉर प्रोजेक्ट टिगर परियोजना)
Assistant General of Forests (Project Tiger)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

**Annual Plan of Operation 2025-26
(1st Installment)**

Dudhwa, Pilibhit and Ranipur Tiger Reserves, Uttar Pradesh

Project Tiger & Elephant:

(Rs. In Lakhs)

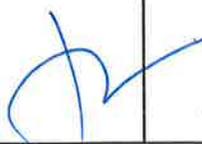
Subject	Content	Project Tiger				Project Elephant	Total (PT&E)
		Dudhwa	Pilibhit	Ranipur	Total		
Cost APO including State's share	A	2812.920	1305.540	356.240	4474.700	163.70	4638.40
Center's share in APO	B	1460.880	673.630	183.720	2318.230	98.22	2416.45
1st release @50% of Center share	C = .50*B	730.440	336.815	91.860	1159.115	49.11	1208.225
Less: Unspent balance FY 2024-25 to be surrendered	D	0	0	0	0	0	0
Adjusted 1st Release	E=C-D	730.440	336.815	91.860	1159.115	49.11	1208.225


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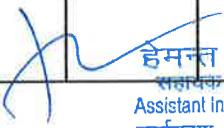
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1	2	3	4	5	6	7	8	9	10	11	12	12	14
5	Construction of RCC Waterhole with boring in Kakraha Range				0	0	0.00	0.00	28.05750000 81.31472222	1	5.00	5.00	Water sources form an integral part of habitat management. In case of inadequate water sources, pakka or rcc waterholes act as bridgin mechanism in habitat management by providing much needed water for all the lifeforms thereby rpomoting the bidoviersity of the ecosystem. Kakraha Range is the worst affected due to human wildlife conflict, providing waterholes will help in mitigating and negating human wildlife conflict to significant extent.
6	Construction of RCC Waterhole with boring in Murtiha Range				0	0	0.00	0.00	28.187195 81.292628 28.16333333 81.30066667	1	5.00	5.00	Water sources form an integral part of habitat management. In case of inadequate water sources, pakka or rcc waterholes act as bridgin mechanism in habitat management by providing much needed water for all the lifeforms thereby rpomoting the bidoviersity of the ecosystem. Murtiha Range is surrounded by many villages on the forest fringe areas and often face human-wildlife conflict scenario and having two more pucca waterholes will help in reducing human wildlife conflict situation in the range.


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1	2	3	4	5	6	7	8	9	10	11	12	12	14
7	Construction of RCC Waterhole with boring in Dharmapur Range				0	0	0.00	0.00	28.224087 81.254015	1	5.00	5.00	Water sources form an integral part of habitat management. In case of inadequate water sources, pakka or rcc waterholes act as bridgin mechanism in habitat management by providing much needed water for all the lifeforms thereby rpomoting the bidoviersity of the ecosystem. Dharmapur range often faces human-wildlife conflict on the Indo-Nepal bordering areas due to which cross-broder conflict is often seen. Addition of two new RCC waterholes will help in reducing human wildlife conflict and help in prey augmentation.
8	Construction of RCC Waterhole with boring in Nishangraha Range				0	0	0.00	0.00	28.263741 81.232795 28.2822 81.228542	1	5.00	5.00	Water sources form an integral part of habitat management. In case of inadequate water sources, pakka or rcc waterholes act as bridgin mechanism in habitat management by providing much needed water for all the lifeforms thereby rpomoting the bidoviersity of the ecosystem. Nishangarha Range is well known for its bidoviersity richness and having two additional RCC waterholes will help in promoting biodiversity richness and augmting prey density in the area.
9	Construction of RCC Waterhole with boring in Sujauli Range				0	0	0.00	0.00	28.16861111 81.1816666728 .19650000 81.18236111	1	5.00	5.00	Water sources form an integral part of habitat management. In case of inadequate water sources, pakka or rcc waterholes act as bridgin mechanism in habitat management by providing much needed water for all the lifeforms thereby rpomoting the bidoviersity of the ecosystem. Sujauli Range is known for its vast grasslands, having two RCC waterholes will enhance the prey base and act as water storage during lean


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1	2	3	4	5	6	7	8	9	10	11	12	12	14
10	Construction of RCC Waterhole with boring in Katarniaghat Range				0	0	0.00	0.00	28.306888 81.117181	1	5.00	5.00	Water sources form an integral part of habitat management. In case of inadequate water sources, pakka or rcc waterholes act as bridgin mechanism in habitat management by providing much needed water for all the lifeforms thereby rpomoting the bidoviersity of the ecosystem. Katarniaghat Range acts as a host to diverse species such as Rhinos, Tigers, Elephants, Barasingha etc, an additional 02 RCC waterholes will help in improving the potential of the range in hosting the vast majority of the species already present in Katarniaghat.
11	Purchase of wireless base set & hand set with accessories DTR div (8+8) & KTG (2+2)	16.1 (v)	7.9.1		0	0	0.00	0.00		20	0.40	8.00	Purchase of new base sets at places where it is beyond maintenance . It will strengthen the better communication, both in DTR and Katarniaghat.
12	Installation of wireless tower (140feet) with base set, solar panel, battery, cable and other accessories. (01 for DTR)	16.1 (v)	7.9.1	-	1	1	2.00	2.00	28.429699, 80.833724 28.30266667 81.2125000 28.344444 81.2078055	1	2.50	2.50	Installation of wireless system with all accessories and equipments is required for smooth communication exchange.
13	Purchase of Camera traps with accessories etc. (Dudhwa 100 pairs, Katarniaghat Division 80 pairs)	16.2 (xi)	6.1.4.2		40	40	12.00	12.00		180	0.30	54.00	Procurement of 100 pairs of camera traps in Dudhwa TR Division and Katarniaghat Division will augment the existing stock with the division for effective monitoring of wildlife. Further, camera traps are necessary for full fledged routine annual and country level tiger estimations.
14	Purchase of rechargeable batteries for usage in Camera Traps along with charger				0	0	0.00	0.00		200	0.03	6.00	Batteries for usage in Camera Traps along with charger.


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1	2	3	4	5	6	7	8	9	10	11	12	12	14
15	Purchase of Mobile Smart Phones for M-STriPES based patrolling, Data Collection (Dudhwa-75)	16.2.(xiv)	15.1.8		25	25	3.75	3.75		60	0.150	9.00	Most of the mobiles phone used for collection of patrolling data under M-STriPES are outdated and creating issues, hence need to be replaced. The price quoted is for mobile phones having specifications as suggested by WIL.
16	Trolley mounted water containers with pressure pump and pipe. (Dudhwa Division-2, Katarniaghat Division-2)	16.2. (vi)	15.1.8		0	0	0.00	0.00		4	0.90	3.60	The tractor operated pressure pumps fitted with trolley mounted water containers will be built, for fire extinguishing in forest areas in fire season, as ground fire are a recurrent problem in dudhwa.
17	Purchase of silent Generator with canopy & accessories. (Katarniaghat-1)	16.2. (vi)	15.1.8		0	0	0.00	0.00		1	7.00	7.00	For the smooth operation of the Katarniyaghat division. FRH & office, it is absolutely necessary to purchase a generator.
18	Park allowance is given to FD @ 2000Rs. , DD@ 1500Rs, SDO@1300, Rangers, Steno, SR, Assistant @ 1000Rs. Deputy Ranger, Forester, driver, Junior Assistant @ 900Rs., STPF staff & rest lower staff @ 700Rs. per month. Rs. (in L.s)	16.15	15.1.9		1	1	37.62	37.62		1	54.97	54.97	As per the NTCA guidelines, project allowance is admissible to all frontline staff and ministerial staff.
19	Ration allowance is given @860 per month to Forester & below level staffs- KTG- DD Palia- DD Buffer- All over the reserve. Ration allowance to all the field staff. Rs. (in L.s)		15.1.9		1	1	26.30	26.30		1	39.32	39.32	As per the NTCA guidelines, ration allowance is admissible to all frontline staff.
20	Purchase of vehicle with accessories. (No. 02 for Dudhwa Tiger Reserve Division, Palia)				0	0	0.00	0.000		2	15.00	30.00	The vehicle used by Field Director currently has already covered more than 1.5 lakh kms. and requires enormous maintenance cost. Moreover, it also causes hindrance in smooth movement to the forest, which is very much required. The vehicle will be purchased against already written off and condemned vehicle. Certificate enclosed.
21	Construction of RCC Watch tower	16.2 (iv)	7.7.1.3									0.00	

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22	Construction of watch tower with solar pump and 1 rooms near Mutna taal sathivana range			-	0	0	0.00	0.000		1	15.00	15.00	
23	Construction of watch tower near Khaddaghat sathivana range			-	0	0	0.00	0.000		1	5.00	5.00	
24	Construction of watch tower Maura chauki, N. Sonaripur			-	0	0	0.00	0.000		1	10.00	10.00	
25	Construction of Bridges	16.2 (iv)	7.7.1.3									0.00	
26	Construction of Bridge near Vanshakti, Sathivana Range			-	0	0	0.00	0.000	28.579090, 80.490790	1	3.00	3.00	
27	Construction of Bridge between Poya and Gaudi, N. Sonaripur Range			-	0	0	0.00	0.000	28.480139, 80.775528	1	3.00	3.00	
28	Construction of Bridge between Poya chakroad, N. Sonaripur Range			-	0	0	0.00	0.000	28.474361, 80.777639	1	3.00	3.00	
29	Construction of Toilet in DD Office	16.2 (i)	15.1.6	-	0	0	0.00	0.000	28.434220, 80.570517	1	5.00	5.00	
30	Construction of elephant pond with boring and Solar pump Tourism Range	-	-	-	0	0	0.00	0.000	28.490088, 80.645579	1	8.00	8.00	
31	Construction of elephant pond with boring and Solar pump S.Sonaripur in Kahimahiya	-	-	-	0	0	0.00	0.000	28.431366, 80.654859	1	8.00	8.00	
32	Construction of elephant pond with boring and Solar pump in base camp S.Sonaripur	-	-	-	0	0	0.00	0.000	28.463366, 80.668233	1	8.00	8.00	
33	Construction of elephant pond with boring and Solar pump Chhanganala Belrajan Range	-	-	-	0	0	0.00	0.000	28.429462, 80.833979	1	8.00	8.00	
34	Construction of Forester residence in Maurachouki North Sonaripur	-	-	-	0	0	0.00	0.000	28.429462, 80.833979	1	10.00	10.00	
35	Hardware and software (Dudhwa TR Division & KTG & Office of the Field Director for each-4.00 Lakh)	16.2.(x)	14.1	-	3	3	2.18	2.18	-	3	2.50	7.50	Needed for data compilation of tiger estimation and other day to day activities.
36	Hiring of a vehicle for Patrolling by STPF (Katarniaghat)				0	0	0.00	0.00		2	4.80	9.60	For rapid movement of Special Tiger Protection Force for effective patrolling and mobility as and when required, hiring of vehicle is must as there is no vehicle available which can be provided.


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37	Boundary wall Construction in Katarniaghat Range Campus, KTG Division (Length in Meter)			28.33138889 81.13944444	0	0	0.00	0.00	28.33138889 81.13944444	200	0.08	16.00	Katarniyaghat campus needs protection as the campus hosts the ecotourism huts and staff residences. Needs to be protected with boundary wall as the area gets frequented by wild elephants, tigers and leopards. That would also facilitate regulated entry of visitors.
38	Purchase of Camera and Video Camera (Katarniaghat)				2	2	3.00	3.00		0	1.50	0.00	Camera is quintessential to capture beautiful images of various flora and fauna present in the protected area. Video camera is essential to document the proceedings of post-mortem as well as serve as evidence while handling human-wildlife conflict situations.
39	Purchase of 500 rounds of ammunition/cartridge for arms of field staff (Katarniaghat)	16.1(x)			500	500	2.50	2.50		500	0.01	2.50	Field staff in their line of duty are often required to fire their weapons to ward off persons involved in illegal felling, poachers as well as their own safety in same consequences. Field staff in Katarniaghat Division have not been provided with enough rounds of ammunition from past several years and require urgent addition to their depleting reserves of ammunition.
40	Procurement of IR drone (Katarniaghat)	16.1(xv)			0	0	0.00	0.00		1	13.00	13.00	There is an urgent requirement of drone in Katarniaghat Division as the existing normal drone is under repair for several years. Purchase of IR drone would boost the patrolling as well as rescue team efforts in identifying as well as capturing problematic as well as injured animals.

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41	Purchase of Speed boat (Katarniaghat)	16.1(xiv)			1	1	30.00	30.00		0	30.00	0.00	Katarniaghat Division is blessed with two rivers - Gerua and Kaudiyala. However the blessing sometimes turns into a curse as the rivers are often used by illegal fishermen to capture fish for daily as well as commercial purposes. The field staff are handicapped with just one speed boat which makes lot of noise while doing night-patrolling. Hence there is an imminent need for purchase of speed boat to both ward off illegal fishing and boosting patrolling capacities of field staff.
42	Purchase of refrigerator for storage of medicine and Tranquilizing drugs & postmortem organ samples storage (Katarniaghat)				0	0	0.00	0.00		0	5.00	0.00	Refrigerator for storage of medicine and Tranquilizing drug as well as post-mortem viscera samples.
43	Purchase of Defreezer in Katarniaghat Range				1	1	1.00	1.00		0	1.00	0.00	The defreezer at Katarniaghat Range requires maintenance as it has been nearly 7 years since it has been bought and is of significant purpose for conserving the carcass for post-mortem purposes. Hence there is an immediate need to buy a new defreezer.
44	Purchase of leaf blower with accessories. (Katarniaghat)				1	1	0.30	0.30		10	0.30	3.00	These equipment are very useful in preventing forest fires. At present, only one equipment is available per range which is not sufficient considering the vulnerability of forest towards fires.
45	Purchase of Fox light (Katarniaghat)				10	10	1.00	1.00		10	0.10	1.00	Fox lights are effective in keeping the wild animal at bay from the human habitation. Helps in minimizing the human animal conflict in fringe areas of tiger reserve.
46	Preparing of Tiger Conservation Plan (TCP) for the year 2024-25 to 2033-34.				50	50	5.00	5.00		0	0.10	0.00	Preparation of TCP, study of area, printing and preparation of copies for distribution.
	Total-Non Recurring (core)						144.05	144.05				405.39	
	Non-Recurring (Buffer)												

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1	Purchase of Survival kits for, 90 front line staff, Buffer Division	16.1. (xv)	7.8.2.2		90	90	2.70	2.70		100	0.03	3.00	For effective discharge of duties, increasing the patrolling during night. And for protection of staff in adverse working condition. The present force is on deputaion and require logistic support for better working condition.
2	Purchase of Inverter	16.1. (xv)	7.8.2.2		0	0	0.00	0.00		6	0.50	3.00	As all the ranges and SDO offices do not have inverters and batteries and some ranges have very old inverters and batteries, it is imperative to procure them.
3	Purchase of Computer with Printers	16.1. (xv)	7.8.2.2		0	0	0.00	0.00		6	0.80	4.80	As all the ranges, SDO and Deputy Director Buffer Zone offices do not have Computers with printers and some ranges have very old computers with printers, it is imperative to procure them.
4	Water Cooler with Refrigerator	16.1. (xv)	7.8.2.2		0	0	0.00	0.00		1	1.00	1.00	It is very important to purchase water cooler with refrigerator for the drinking water arrangement of the employees and visitors in the office of Deputy Director Buffer Zone.
5	Purchase of Camera Trap no of 20 pairs, Buffer Division.	16.2.(xi)	8.2.4		40	40	12.00	12.00		20	0.30	6.00	Procurement of 20 pairs of camera traps in Buffer Zone Division will augment the existing stock with the division for effective monitoring of wildlife. Further, camera traps are necessary for full fledged routine annual and country level tiger estimations.
6	Hiring a vehicle for patrolling by STPF stationed at Sampoorana Nagar Camp with DPOL - 40000.00 per month x12 months	16.1 (iv)	15.1.9		2	2	0.83	0.83		10	0.40	4.00	For rapid movement of Special Tiger Protection Force for effective patrolling and mobility as and when required, hiring of vehicle is must as there is no vehicle available which can be provided.
7	Purchase of wireless. Wireless Handsets with accessories, Buffer division	16.1 (iv)	7.6.3		0	0	0.00	0.00		20	0.40	8.00	Purchase of new Hand sets at places where it is beyond maintenance . It will strengthen the better communication.
8	Purchase of MSTRIPES Smart phones	16.1 (iv)	7.6.3		0	0	0.00	0.00		40	0.30	12.00	New smart phones are needed for MSTRIPES patrolling as patrolling team

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9	Central control room (which Will includes tiger cell, M-stripes control room, fire control room, & wireless control room) at Buffer Division with Necessary equipment's	16.1 (iv)	7.6.3		0	0	0.00	0.00		1	5.00	5.00	Creation of Control Room Division is necessary for Centralize effective command and Communication in Buffer Division
10	Purchase of refrigerator for storage of medicine and Tranquilizing drugs & postmortem organ samples storage	16.4. (iv)	12.5		1	1	0.40	0.40		0	0.40	0.00	refrigerator for storage of medicine and Tranquilizing drug
11	New water holes (Bhira Range Chairasi, Palhanapur, Mailani Range, Khairata Beat, Jatpura Beat, Pansabbi Comp-8, Grant No. 3 Comp-2), Buffer Division-06, Dhaurhra Range-1	16.10 (v)	7.7.1.2	28 178333 80.521944 28.442500 80.352500 28.228403 80.356823 28.219282 80.394676 28.214905 80.406155 28.213305 80.443465 28.207826 80.382767	0	0	0.00	0.00	28 178333 80.521944 28.442500 80.352500 28.228403 80.356823 28.219282 80.394676 28.214905 80.406155 28.213305 80.443465 28.207826 80.382767	6	1.00	6.00	New water holes with borings in these areas wherever necessary will help ensuring sufficient water supply for wild animals during summer.
12	Purchase of leaf blower with accessories.				0	0	0.00	0.00		9	0.50	4.50	These equipment are very useful in preventing forest fires. At present, only one equipment is availbale per range which is not sufficient considering the vulnerability of forest towards fires.
13	Purchase of silent Genrator with canopy & accessories.	16.2. (vi)	15.1.8		0	0	0.00	0.00		0	7.00	0.00	For the smooth operation of the Buffer division. FRH & office, it is absolutely necessary to purchase a generator.
14	Upgradation of Patrolling Camp for STPF (N Nighasan Range 02 Bela Parsua & Singahi. Sampurnanagar Range 04 Tatarganj, Mannagar, Range Campur, Tilla no. 4)	16.1 (iv)	15.1.9		6	6	9.00	9.00	N 28 28 29.3 E 80 53 43.1 N 28 18 30.4 E 80 54 21.1 N 28 42 27.42 E 80 15 53.01 N 28 41 02.28 E 80 18 09.61 N 28 36 25.91 E 80 27 13.88 N 28 35 42 E 80 24 32	0	1.50	0.00	It is very important to renovate the patrolling camps for STPF to stay for effective patrolling.

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1	2	3	4	5	6	7	8	9	10	11	12	12	14
15	Trolley mounted water containers with pressure pump and pipe. (BufferDivision) 03 Ranges	16.2. (vi)	15.1.8		3	3	2.70	2.70		0	0.90	0.00	The tractor operated pressure pumps fitted with trolley mounted water containers will be built, for fire extinguishing in forest areas in fire season, as ground fire are a recurrent problem in dudhwa.
16	Construction of Anti poaching camp	16.1(iii)			0	0	0.00	0.00	N 28 15 05.13 E 81 00 46.58	0	25.00	0.00	North Nighasan Range, Anterved Bairiya Compt. As per given (GPS Location)
17	Construction of Range Officer Resedence RSP Range & Majhgai Range	16.2(i)		28.331668 80.8019771	1	1	15.00	15.00		0	30.00	0.00	Due to lack of residence of Regional Forest Officer in Path Plantation Range and Majhgai Range, it is necessary to construct new residence.
18	Construction of Boundrywall 200mt, Range Campus Sampurna Nagar	16.2(i)			0	0	0.00	0.00	N 28 35 37.52 E 80 24 33.97	200	0.05	10.00	The old Boundry Wall maintenance of forest rest houses/Range Buffer Zone need to be maintained For Safety of Range Perperty/Case Property Kept in the Range Campus.
19	Construction of Boundrywall 200mt, Range Campus Bheera	16.2(i)			0	0	0.00	0.00	N 28 32 63.00 E 80 49 15.18 N 28 32 67.18 E 80 49 20.18 N 28 32 65.63	200	0.05	10.00	The old Boundry Wall maintenance of forest rest houses/Range Buffer Zone need to be maintained For Safety of Range Perperty/Case Property Kept in the Range Campus.
20	Purchase of Fox Light				20	20	2.00	2.00		20	0.10	2.00	Fox lights are effective in keeping the wild animal at bay form the human habitation. Helps in minimizing the human animal conflict in fringe areas of tiger reserve.
21	Construction of Fire Watch Tower in Dhaurahra Range	16.2(iv)			1	1	10.00	10.00	N 28 05 13.00 E 81 07 16.00	1	10.00	10.00	It is very important to construct a fire watch tower to prevent fire incidents inside the forest area.
22	Purchase of Drone	16.2(x)			1	1	2.50	2.50		0	2.50	0.00	For surveillance and patrolling purposes
23	Purchase of Thermal Drone	16.2(x)			1	1	12.00	12.00		1	12.00	12.00	
24	Prey argumentation				0	0	0.00	0.00		1	8.00	8.00	Low prey base in the forest areas result in straying of wild animals which increase risk of human animal conflict prey base argumentation can help in mitigation of the problem.


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S. No.	Item of work	Para No.		Location / GPS	Previous Year Details				Current Year Proposal				Justification
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1	2	3	4	5	6	7	8	9	10	11	12	12	14
25	Purchase of cartridge	16 (i)			200	200	0.24	0.24		0	0.0012	0.00	It is necessary to purchase cartridges for the use of STPF for field staff.
26	Habitat improvement works. (Mailani & Bhira Range)	16.2 (ix)		N 28 16 23.82 E 80 27 56.84 N 28 12 55.13 E 80 21 16.56	1	1	5.00	5.00	N 28 16 23.82 E 80 27 56.84 N 28 12 55.13 E 80 21 16.56	0	0.0000	0.00	Climber cutting as a habitat management practice is essential for biodiversity conservation, fire prevention, and habitat restoration. It aids in maintaining native plants growth, reducing fuel load to prevent wildfires, and restoring habitats for wildlife, ultimately contributing to the overall health of the ecosystem and the survival of tiger populations.
27	Research work- Flora and fauna survey	16.2 (ix)			0	0	0.00	0.00		1	3.7500	3.75	Research work- Flora and fauna survey
					Total Non-Recurring (Buffer)		74.37	74.37				113.05	
					Total Non-Recurring (Core+Buffer)		218.42	218.42				518.44	
	Recurring (Core)												

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1	2	3	4	5	6	7	8	9	10	11	12	12	14
1	02 daily wage watchers would be deployed in 46 beats of Dudhwa Tiger Reserve Division and 41 beats of Katarniaghat Division $87 \times 2 = 174 - 46 = 128 \times 12\% = 1536$ Note-46 Daily wagers have been granted minimum pay wages (In Dudhwa 18 & KTG 28)	16.1 (ii)	7.5.1	-	1044	1044	104.40	104.4000		1536	0.11353	174.38	There are 46 beats in Dudhwa Division and 41 beats in Katarniaghat. Depending upon the sensitivity of the beats, 1-3 watchers per beat are deployed for day-night patrolling and anti poaching operations since the area is highly sensitive and situated along porous Indo-Nepal border besides being in human dominated landscape. Since these workers are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are quite abreast of the behaviour of wildlife as well as the terrain, treating them as semi skilled labour, a fixed remuneration of Rs 11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Stipulated wage rate for semi-skilled labour as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 9984/- (for a month taking 26 days of actual duty

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1	2	3	4	5	6	7	8	9	10	11	12	12	14
													revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 10,000/- including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below: Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC). $(8869+12*8869/100+0.75*8869/100=9999.80$ or say Rs. 10000/-) Employer's share of EPF @12% of remuneration amount in hand i.e. $8869*12/100=$ Rs.1064.28/- Employer's share of ESIC @3.25% of remuneration amount in hand i.e. $8869*3.25/100=$ Rs.288.24/- Total amount of remuneration (excluding Service charges and GST)= $10000+1064.28+288.24=11352.52$ or say, 11353/-
2	Spillover (2023-24) 02 daily wage watchers would be deployed in 46 beats of Dudhwa Tiger Reserve Division and 41 beatsof Katarniaghat Division $87*2*2=348$	16.1 (ii)	7.5.1	-	348	348	34.80	34.8000		0	0.10000	0.00	All the 174 daily watchers have not received 02 months of their wages within the two released installments. Hence the spillover addition is a necessary addition to this APO requirement.
3	Spillover (2022-23) 02 daily wage watchers would be deployed in 41 beats of Katarniaghat Division $41*2*1=82$	16.1 (ii)	7.5.1	-	82	82	8.20	8.2000		0	0.10000	0.00	All the 82 daily wagers in all beats of the division have not received 01 month(s) of their wages of previous financial within the two released installments. Hence the spillover addition is a necessary addition to this APO requirement.
4	(ii) Watchers for Winter would be deployed in 46 beats of Dudhwa Tiger Reserve Division and 41 beats of Katarniaghat Division $87*1*12=1044$	16.1(ix)	7.5.1	-	0	0	0.0000	0.0000		0	0.11353	0.00	

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		CSS-PT	TCP		Target	Achievement	Target	Achievement	Location / GPS	Physical	Unit		Amount
1	2	3	4	5	6	7	8	9	10	11	12	12	14
5	(ii) Watchers for Fire Season from 1st April to 15th June, 2025 & 16th February to 31th March 2026 (Dudhwa division-23 & Katarniaghat 41 Tota 64) 64x4= 256	16.1(ix)	7.5.1	-	195	195	19.50	19.50		256	0.11353	29.06	1-2 watchers per beat besides beat watchers are deployed particularly for fire prevention and control during fire season as the forest falls within the Terai Arc Landscape and is quite vulnerable to fire. Presence of a number of villages in the periphery exerts immense biotic pressure add further aggravates the chances of fire being kindled by notorious elements for getting fresh fodder for their cattle and for getting wild mushroom. Since these workers are working in the forest day and night, a fixed remuneration of Rs 11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Looking into their skills, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.


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		CSS-PT	TCP		Target	Achievement	Target	Achievement	Location / GPS	Physical	Unit		Amount
1	2	3	4	5	6	7	8	9	10	11	12	12	14
6	Watchers for Operation Monsoon from 16th June to 15th October (Dudhwa division-23 & Katarniaghat 41 Tota 64) 64x4=256	16.1 (ix) 16.1 (vii)	7.5.1	-	256	256	25.6000	25.6000		256	0.11353	29.06	1-2 watchers per beat besides beat watchers are deployed particularly for monsoon patrolling as the area becomes inaccessible because of heavy downpour due to which it becomes difficult to traverse the kachcha roads, thus more man power is required. Since these workers are working in the forest day and night, fixed pay of Rs 11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Looking into their skills, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.
7	Service agency charges (5%)			-	0	0	0.00	0.00		0	0.00	11.63	As per the UP Govt order no-8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
8	GST 18%			-	0	0	0.00	0.00		0	0.00	43.94	It's a statutory requirement.
9	Spillover (2023-24) Watchers for Fire Season from 1st April to 15th June, 2024 & 16th February to 31st March 2025 (46 Beats in Dudhwa division @1 watcher per beat) 46x1x1=46	16.1(ix)	7.5.1	-	46	46	4.60	4.60		0	0.10000	0.00	All the 46 daily watchers for Fire Season have not received 01 months of their wages within the two released installments. Hence the spillover addition is a necessary addition to this APO requirement.

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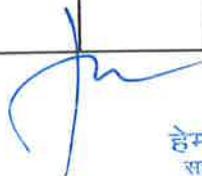
S. No.	Item of work	Para No.		Location / GPS	Previous Year Details				Current Year Proposal				Justification
		CSS-PT	TCP		Target	Achievement	Target	Achievement	Location / GPS	Physical	Unit	Amount	
1	2	3	4	5	6	7	8	9	10	11	12	12	14
10	Spillover (2023-24) Watchers for Operation Monsoon from 16th June to 15th October (46 Beats in Dudhwa division @1 watcher per beat,) 46x1+1=46	16.1 (ix) 16.1 (vii)	7.5.1	-	46	46	4.60	4.60		0	0.10000	0.00	All the 46 daily watchers for Operation Monsoon have not received 01 months of their wages within the two released installments. Hence the spillover addition is a necessary addition to this APO requirement.
11	Deployment of manpower for Maintenance of Barriers (10 in Dudhwa Division and 8 in Katarniaghat Division) 18x2x12%432	16.1(ix)	7.5.1	-	228	228	22.80	22.80	0	432	0.11353	49.04	For checking of vehicles and movement of villagers in and around the tiger reserve. Since these workers are working in the forest day and night, a fixed remuneration of Rs 11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Looking into their skills and kind of duty hours, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.
12	Service agency charges (5%)			-	0	0	0.00	0.00		0	0.00	2.45	As per the UP Govt order no-8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may

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		CSS-PT	TCP		Target	Achievement	Target	Achievement	Location / GPS	Physical	Unit	Amount	
1	2	3	4	5	6	7	8	9	10	11	12	12	14
13	GST 18%	0	0	-	0	0	0.00	0.00	0	0	0.00	9.27	
14	Spillover (2023-24) Deployment of manpower for Maintenance of Barriers (10 in Dudhwa Division) 10x2x2	16.1(ix)	7.5.1	-	40	40	4.00	4.00	0	0	0.10000	0.00	All the 20 daily wagers manning barriers have not received 02 months of their wages within the two released installments. Hence the spillover addition is a necessary addition to this APO requirement.
15	Spillover (2022-23) Deployment of manpower for Maintenance of Barriers 9x2in Katarniaghat Division)9x2x1	16.1(ix)	7.5.1	-	18	18	1.80	1.80		0	0.10	0.00	All the 18 daily wagers manning barriers have not received 01 months of their wages within the two released installments. Hence the spillover addition is a necessary addition to this APO requirement.
16	Night chaukidar, dakia, Kshetra Sahayak, mali, room attendant, electrician, sweeper, Forest rest house chaukidar, gate man etc. (Dudhwa Division 22, Katarniaghat Division 20 (42x12¼504)	16.1 (ix)	7.5.1	-	396	396	39.60	39.60		504	0.11353	57.22	2 permanent staff (01 in Nishangarha, 01 in Katarniaghat Ranges) have expired and to cover for them there is need to employ in the form of daily wagers. There is a need for 3 more daily wagers to keep the tourist huts in Eco-tourism complexes in Katarniaghat Range and Kakraha clean and tidy as at present there are no room attendants employed as such.

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1	2	3	4	5	6	7	8	9	10	11	12	12	14
17	Service agency charges (5%)			-	0	0	0.00	0.00		0	0.00	2.8610	As per the UP Govt order no-8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
18	GST 18%	0	0	-	0	0	0.00	0.00		0	0.00	10.81	It's a statutory requirement.
19	Spillover (2023-24) Night chaukidar, dakia, Kshetra Sahayak, mali, room attendant, electrician, sweeper, Forest rest house chaukidar, gate man etc. (Dudhwa Division 40, Katarniaghat Division 25 (65x2)=130				130	130	13.00	13.00		0	0.10	0.00	All the miscellaneous daily wagers have not received 02 months of their wages within the two released installments. Hence the spillover addition is a necessary addition to this APO requirement


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1	2	3	4	5	6	7	8	9	10	11	12	12	14
20	11nos. Data entry operator and computer operator, (Dudhwa Division 04 and Katemiaghat division 07) 11x12=132	16.2 (x)	7.5.1	-	150	150	20.25	20.25		132	0.15	20.23	For Compilation of Data, MSTripES Periodic reports and monitoring of range level activities Analysis, Data entry/computer operators hve been engesed. Stipulated wage rate for skilled labour as per letter no.386-61 Pravartan-(MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 11185/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). However, computer operators have been working previously on a fixed monthly remuneration of Rs. 13500/- without being concerned about extra working hours beyond their usual stipulated duty hours. The same fixed remuneration has been proposed for this year also including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below: Employee's remuneration (Remunertion in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC). (11973+12*11973/100+0.75*11973/100=13500/-) remuneration amount in hand i.e. 11973*12/100= Rs.1436.76/- Employer's share of ESIC @3.25% of remuneration amount in hand i.e. 11973*3.25/100= Rs.389.12/- Total amount of remuneration (excluding Service charges and GST)= 13500+1436.76+389.12=15325.88 or say Rs. 15326/-

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1	2	3	4	5	6	7	8	9	10	11	12	12	14
21	Service agency charges (5%)			-	0	0	0.00	0.00	-	0	0.00	1.01	As per the UP Govt order no-8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
22	GST 18%			-	0	0	0.00	0.00		0	0.00	3.82	It's a statutory requirement.
23	Spillover (2023-24) 24nos. Data entry operator and computer operator, (Dudhwa Division 13 and Katarniaghat division 12) 25x2=50				50	50	6.75	6.75		0	0.135	0.00	All the 25 daily wagers working as data entry operator and computer operator have not received 02 months of their wages within the two released installments. Hence the spillover addition is a necessary addition to this APO requirement

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1	2	3	4	5	6	7	8	9	10	11	12	12	14
24	Driver for Dudhwa Division 10 and for Katarniaghat division 07 (17x 12=204)	16.1 (ii)	7.5.1	-	168	168	18.82	18.82		204	0.12715	25.94	Drivers are engaged on daily wages for the vehicles of range officers patrolling vehicles and for driving the vehicle of Data collection team. Since they are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are trained in the skill of driving vehicles besides being quite abreast of the behaviour of wildlife as well as the terrain, treating them as skilled labour, a fixed remuneration of Rs 12715/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Stipulated wage rate for skilled labour as per letter no.386-61 Pravartan-(MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 11185/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed

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 Ministry of Environment, Forests and Climate Change
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													including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below: Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC). (11200+12*11200/100+0.75*11200/100=12715/-) Employer's share of EPF @12% of remuneration amount in hand i.e. 11200*12/100= Rs.1192/- Employer's share of ESIC @3.25% of remuneration amount in hand i.e. 11200*3.25/100= Rs.323/- Total amount of remuneration (excluding Service charges and GST)= 11200+1192+323=12715/-
25	Service agency charges (5%)			-	0	0	0.00	0.00		0	0.00	1.30	As per the UP Govt order no-8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
26	GST 18%			-	0	0	0.00	0.00		0	0.00	4.90	It's a statutory requirement.
27	Spillover (2023-24) Driver for Dudhwa Division 18 and for Katerniaghat division 10 (28x2=56)				56	56	6.16	6.16		0	0.11	0.00	All the 28 daily wagers working as drivers have not received 02 months of their wages within the two released installments. Hence the spillover addition is a necessary addition to this APO requirement

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28	12 no., Fence watcher for RRA-1 and RRA-2 dudhwa Division(12x12)	16.1 (ix)	7.3	-	108	108	10.80	10.80		144	0.11353	16.35	To monitor Rhino's Rehabilitation Areas-I & II, fence watchers are deployed. The solar fence system of Rhino Reintroduction area 1 in south sonaripur and RRA 2 in belrayan range are monitored 24x7 by fence watchers, to keep the fence alive, clear the undergrowth below fence and maintenance as the fences are regularly damaged by wild elephants. Since these workers are working in the forest day and night, a fixed remuneration of Rs 11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Looking into their skills and kind of duty hours, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.
29	Service agency charges (5%)			-	0	0	0.00	0.00		0	0.00	0.82	As per the UP Govt order no-8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
30	GST 18%				0	0	0.00	0.00		0	0.00	3.09	It's a statutory requirement.

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31	Spillover (2023-24) 18 no., Fence watcher for RRA-1 and RRA-2 dudhwa Division(18x2)	16.1 (ix)	7.3	-	36	36	3.60	3.60		0	0.10	0.00	All the 18 Fence watcher working as watchers have not received 02 months of their wages within the two released installments. Hence the spillover addition is a necessary addition to this APO requirement
32	Payment of advocates and personnel for effective litigation in court (Katarniaghat)	16.1 (xiii)	15.1.8	-	1	1	1.50	1.50		1	3.00	3.00	For proper disposal of court cases which will prove a deterrent. Expenditures incurred in countering the cases at different cases, lawyer fees at local courts, miscellaneous expenditures including travel and stay expenses' of staff in defending the cases to get favorable judgments against the offenders for maximum punishments, which will act as a deterrent.
33	Chowki/Residence Maintenance Dudhwa Division	16.2 (i)	15.1.6	-									Most of the staff quarters are very old and need major repair to be in liveable condition. Because of high rainfall, old buildings need regular maintenance in Dudhwa TR Division. It is important to provide a healthy and hygienic living conditions for all the staff to keep them healthy and motivated.
34	1. Kila Forest guard chowki Belrayan Range			28.360237 80.783244	1	0	0.000	0.00	28.360237 80.783244	1	1.00	1.00	
35	2.Kila Forester residence Belrayan Range			28.360437 80.783444	1	0	0.000	0.00	28.360437 80.783444	1	1.00	1.00	
36	3.Forest guard quarter Belrayan Range campus			28.380196 80.914246	1	0	0.000	0.00	28.380196 80.914246	1	1.00	1.00	
37	4.Forest guard Chowki Dudhwa range campus			28.491321, 80.645446	1	0	0.000	0.00	28.491321, 80.645446	1	1.00	1.00	
38	5.Wildlife guard Chowki Dudhwa range campus			28.491333, 80.645432	1	1	0.855	0.855	28.491333, 80.645432	1	1.00	1.00	
39	6. Forester residence No. 8 Dudhwa range campus			28.491344, 80.645459	1	1	0.855	0.855	28.491344, 80.645459	1	1.00	1.00	
40	7.Forester residence Sonaha, Dudhwa range			28.556140, 80.711797	1	1	0.855	0.855	28.556140, 80.711797	1	1.00	1.00	
41	8.Forester residence No. 10 Dudhwa range campus			28.491333, 80.645432	1	1	0.855	0.855	28.491333, 80.645432	1	1.00	1.00	
42	9 Maintenance of Range Quarter, Tourism Range			28.491834, 80.646103	1	1	0.855	0.855	28.491834, 80.646103	1	1.00	1.00	
43	10.Maintenance of Wildlife guard Residence No. 1, Tourism Range			28.556140, 80.711797	1	1	0.855	0.855	28.556140, 80.711797	1	1.00	1.00	
44	11. Maintenance of Wildlife guard ResidenceNo. 3, Tourism Range			28.556187, 80.712797	1	1	0.855	0.855	28.556187, 80.712797	1	1.00	1.00	
45	12. Maintenance of Wildlife guard Residence No. 6, Tourism Range			28.556640, 80.711297	1	1	0.855	0.855	28.556640, 80.711297	1	1.00	1.00	

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46	13.Wildlife guard chauki Gauriphanta range Campus			28.690539, 80.551613	1	1	0.855	0.855	28.690539, 80.551613	1	1.00	1.00	
47	14..Forest guard chauki Gauriphanta range Campus			28.691147, 80.551760	1	1	0.855	0.855	28.691147, 80.551760	1	1.00	1.00	
48	15. Forest Guard Chowki, Parvatiya South Sonaripur Range			28.421944 80.643611	1	1	0.855	0.855	28.421944 80.643611	1	1.00	1.00	
49	16.S.Sonaripur Range campus guard chauki			28.474676 80.725441	1	1	0.855	0.855	28.474676 80.725441	1	1.00	1.00	
50	17.S.Sonaripur Range campus Forester Residence			28.474676 80.725441	1	1	0.855	0.855	28.474676 80.725441	1	1.00	1.00	
51	18.Forest guard residence No. 1 Mailani Range campus			28.291053 80.348636	1	1	0.855	0.855	28.291053 80.348636	1	1.00	1.00	
52	19..Forest guard residence No. 6 Mailani Range campus			28.291050 80.348634	1	1	0.855	0.855	28.291050 80.348634	1	1.00	1.00	
53	20..Forester residence No. 8 Mailani Range campus			28.291050 80.348633	1	1	0.855	0.855	28.291050 80.348633	1	1.00	1.00	
54	21.Forest guard residence No. 1 Bhira, Mailani Range			28.29698889 80.33533333	1	1	0.855	0.855	28.29698889 80.33533333	1	1.00	1.00	
55	22..Forest guard chowki Bhira, Mailani Range			28.29638889 80.33583333	1	1	0.855	0.855	28.29638889 80.33583333	1	1.00	1.00	
56	23.Forester Residence Jatpura, Mailani Range			28.29638889 80.33583333	1	1	0.855	0.855	28.29638889 80.33583333	1	1.00	1.00	
57	24.Forester Residence Maraha, Mailani Range			28.444722 80.589166	1	1	0.855	0.855	28.444722 80.589166	1	1.00	1.00	
58	25.Forest guard chauki N.Sonaripur range campus			28.524296 80.763745	1	0	0.000	0.000	28.524296 80.763745	1	1.00	1.00	
59	26.Forester Residence N.Sonaripur range campus			28.524294 80.763743	1	0	0.000	0.000	28.524294 80.763743	1	1.00	1.00	
60	27.Wildlife guard chauki N.Sonaripur range campus			28.524294 80.763743	1	0	0.000	0.000	28.524294 80.763743	1	1.00	1.00	
61	28..Wildlife forest guard Bankati Range			28.388915 80.407436	1	1	0.855	0.855	28.388915 80.407436	1	1.00	1.00	
62	29..Forest guard chowki no. 2, Bankati Range			28.388914 80.407436	1	1	0.855	0.855	28.388914 80.407436	1	1.00	1.00	
63	30..Forest guard chowki no. ,3 Bankati Range			28.388917 80.407437	1	1	0.855	0.855	28.388917 80.407437	1	1.00	1.00	
64	31.Forest guard chowki no. 4 Bankati Range			28.388921 80.407406	1	1	0.855	0.855	28.388921 80.407406	1	1.00	1.00	
65	32..Forest guard chowki no. 12 Bankati Range			28.388916 80.407435	1	1	0.855	0.855	28.388916 80.407435	1	1.00	1.00	
66	33. Forest guard chowki no. 13 Bankati Range			28.388922 80.407486	1	1	0.855	0.855	28.388922 80.407486	1	1.00	1.00	
67	34. Forest guard chowki no. 09 Bankati Range			28.388999 80.407433	1	1	0.000	0.000	28.388999 80.407433	1	1.00	1.00	
68	35. F.D. Office Ministerial Staff Quarters			27.951753 80.788389			0.855	0.855	27.951753 80.788389	1	1.00	1.00	
69	36.Forester residence Range Campus Kishanpur Range			28.276793 80.411297			0.000	0.000	28.276793 80.411297	1	1.00	1.00	

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70	37. Forester residence Kataiyya, Chowki Kishanpur Range			28.39250000 80.41222222	1	1	0.000	0.000	28.39250000 80.41222222	1	1.00	1.00	
71	38. Wildlife guard chauki D.D Office Palia kheri			28.434689 80.569964	1	0	0.000	0.000	28.434689 80.569964	1	1.00	1.00	
72	39. Ministerial DD staff quarter no 01 palia kheri			28.434689 80.569964	1	0	0.000	0.000	28.434689 80.569964	1	1.00	1.00	
73	40. Ministerial DD staff quarter no 02 palia kheri			28.434689 80.569964	1	0	0.000	0.000	28.434689 80.569964	1	1.00	1.00	
74	41. Ministerial DD staff quarter no 03 palia kheri			28.434689 80.569964	1	0	0.000	0.000	28.434689 80.569964	1	1.00	1.00	
75	42. Forest guard Kaima chowki Sathiyana Range.			28.56472222 80.58222222	1	1	0.000	0.000	28.56472222 80.58222222	1	1.00	1.00	
76	43. Forest guard Sumerpur chowki Sathiyana Range.			28.549178, 80.523624	1	1	0.000	0.000	28.549178, 80.523624	1	1.00	1.00	
77	44. Forest guard Gajraula chowki Sathiyana Range.			28.30527778 80.37222222	1	1	0.000	0.000	28.30527778 80.37222222	1	1.00	1.00	
78	45. Forest guard chauki Amargarh chowki Sathiyana Range.			28.57472222 80.52888889	1	1	0.000	0.000	28.57472222 80.52888889	1	1.00	1.00	
79	46-Maintenance of Forester Residence, Gauriphanta range Campus (2 No.)			-	2	1	0.000	0.000	28.68166667 80.55638889	2	1.00	2.00	
80	47- Maintenance of Wildlife guard chauki Gauriphanta range Campus			-	2	1	0.000	0.000	28.69055556 80.55166667	2	1.00	2.00	
81	48-Maintenance of Forester Residence, Gauriphanta range Campus			-	1	1	0.000	0.000	28.69055556 80.55166667	1	1.00	1.00	
82	49- Maintenance of Ranger Residence, Gauriphanta range Campus			-	1	1	0.000	0.000	28.68166667 80.55638889	1	1.00	1.00	
83	50- Maintenance of Salukapur 4th class residence, S.Sonaripur Range (3 No.)			-	3	1	0.000	0.000	28.42844444 80.70250000 28.42472222 80.63916667	3	1.00	3.00	
84	51- Maintenance of Forester Residence, Parvatiya S.Sonaripur Range			-	1	1	0.000	0.000	28.42500000 80.63916667	1	1.00	1.00	
85	52- Maintenance of Base Camp willife gaurd residence, S.Sonaripur Range			-	1	1	0.000	0.000	28.46166667 80.66750000	1	1.00	1.00	
86	53- Maintenance of willife gaurd residence, Kishanpur Range Campus (2 No.)			-	2	1	0.000	0.000	28.276783 80.411267	2	1.00	2.00	
87	54 Maintenance of willife gaurd residence, Mailani Range Campus (2 No.)			-	2	1	0.000	0.000	28.291050 80.348634	2	1.00	2.00	

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88	55 Maintenance of willife gaurd residence, Sathiyana Range Gajraula (2 No.)			-	2	1	0.000	0.000	28.489863 80.572937	2	1.00	2.00		
89	56- Maintenance of willife gaurd residence, Sathiyana Range Kaima chouki (3 No.)			-	3	1	0.000	0.000	28.557927 80.525035	3	1.00	3.00		
90	57- Maintenance of Forester residence, Sathiyana Range Kaima chouki (1 No.)			-	1	1	0.000	0.000	28.557900 80.525040	1	1.00	1.00		
91	58- Maintenance of willife gaurd residence, Sathiyana Range Amergarh chouki (2 No.)			-	2	1	0.000	0.000	28.588892 80.519666	2	1.00	2.00		
92	59- Maintenance of willife gaurd residence, Sathiyana Range Sumerpur chouki (2 No.)			-	2	1	0.000	0.000	28.551433 80.502073	2	1.00	2.00		
93	60 Maintenance of willife gaurd residence, N.Sonaripur Range (2 No.)			-	2	0	1.710	1.710	28.524397 80.764182	2	1.00	2.00		
94	61- Maintenance of willife gaurd residence, Belrayan Range (2 No.)			-	2	0	1.188	1.188	28.380843 80.913812	2	1.00	2.00		
95	62- Maintenance of willife gaurd residence, Dudhwa Range (2 No.)			-	2	1	0.880	0.880	28.491640 80.646090	2	1.00	2.00		
96	63- Maintenance of willife gaurd residence, Tourism Range (2 No.)			-	2	1	0.000	0.000	28.491833 80.646063	2	1.00	2.00		
97	64- Maintenance of Toilet in DD Office			-	0	0	0.000	0.00	28.434658, 80.570249	2	1.00	2.00		
98	Chowki/Residence Maintenance Katarniaghat Division											0.00		
99	Spl. Repair of forest Gaurd Qaurter at Sujauli Range			28.244028, 81.226139	1	1	0.75	0.75	28.244028, 81.226139	0	0.75	0.00		Staff quarters are ina very bad shape and require urgent maintenance to ensure safe and protective stay in deep forest areas.
100	Spl. Repair of Forester quarter at Sujauli range			28.243778, 81.226806	1	1	0.75	0.75	28.243778, 81.226806	0	0.75	0.00		
101	Spl. Repair of Forest guard quarter at Koliyagaurhi in Sujauli range			28.215972, 81.215222	1	1	0.75	0.75	28.215972, 81.215222	0	0.75	0.00		
102	Spl. Repair of Forester quarter at Bagulahiya in Sujauli range			28.300267, 81.212500	1	1	0.75	0.75	-	0	0.75	0.00		
103	Spl. Repair of Forest guard quarter at Bagulahiya in Sujauli range			28.181028, 81.274306	1	1	0.75	0.75	-	0	0.75	0.00		
104	Spl. Repair of orderly residence of Nishangada range			28.243763, 81.226406	1	1	0.75	0.75	28.243763, 81.226406	0	0.75	0.00		
105	Spl. Repair of Barrier residence of Nishangada range			28.133139, 81.172333	1	1	0.75	0.75	-	0	0.75	0.00		
106	Spl. Repair of Patrolling camp in Nishangada range			28.245694, 81.228333	1	1	0.75	0.75	-	0	0.75	0.00		
107	Spl. Repair of Koricote forester quarter in Nishangada range			28.272427, 81.160517	1	1	0.75	0.75	28.272427, 81.160517	0	0.75	0.00		

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108	Spl. Repair of Range officer residence in Murtiha range			28.20333333 81.28444444	1	1	0.75	0.75	-	0	0.75	0.00	
109	Spl. Repair of Semrighathi Chauki in Murtiha range			28.20333333 81.28444444	1	1	0.75	0.75	28.20333333 81.28444444	0	0.75	0.00	
110	Spl. Repair of Taranager Chauki in Murtiha range			28.236803, 81.120861	1	1	0.75	0.75	28.236803, 81.120861	0	0.75	0.00	
111	Spl. Repair of Jalhia chaukia in Dharmapur range			28.365972, 81.181139	1	1	0.75	0.75	28.365972, 81.181139	0	0.75	0.00	
112	Spl. Repair of Range officer quarter in Dharmapur range			28.365972, 81.181139	1	1	0.75	0.75	-	0	0.75	0.00	
113	Spl. Repair of Forester quarter in Dharmapur range			28.365972, 81.181139	1	1	0.75	0.75	28.365972, 81.181139	0	0.75	0.00	
114	Spl. Repair of Store house in Dharmapur range			28.360417, 81.181417	1	1	0.75	0.75	-	0	0.75	0.00	
115	Spl. Repair of Koricote Forest guard quarter in Nishangada range			-	1	1	0.75	0.75	28.272467, 81.160329	0	0.75	0.00	
116	Spl. Repair of Forest guard quarter at Sujauli range			-	1	1	0.75	0.75	28.254214 81.226368	0	0.75	0.00	
117	Spl. Repair of Forest guard quarter at Sujauli range			-	1	1	0.75	0.75	28.243778, 81.226806	0	0.75	0.00	
118	Spl. Repair of Forest guard quarter at Koliyagaurhi in Sujauli range			-	1	1	0.75	0.75	28.215972, 81.215222	0	0.75	0.00	
119	Spl. Repair of Forester quarter at Bagulahiya in Sujauli range			-	1	1	0.75	0.75	28.300267, 81.212500	0	0.75	0.00	
120	Spl. Repair of Forest guard quarter at Bagulahiya in Sujauli range			-	1	1	0.75	0.75	28.181028, 81.274306	0	0.75	0.00	
121	Spl. Repair of forest gaurd residence of Nishangada range			-	1	1	0.75	0.75	28.243763, 81.226406	0	0.75	0.00	
122	Spl. Repair of forester residence of Nishangada range			-	1	1	0.75	0.75	28.133139, 81.317233	0	0.75	0.00	
123	Spl. Repair of Semrighathi Chauki in Murtiha range			-	1	1	0.75	0.75	28.20333333 81.28444444	0	0.75	0.00	
124	Spl. Repair of Forest Gaurd quarter at Jaliha Dharmapur range			-	0	0	0.00	0.00	28.17411111 81.25222222	1	0.75	0.75	
125	Spl. Repair of Chaukidar quarter at Chherat Dharmapur range			-	0	0	0.00	0.00	28.21111111 81.24347222	1	0.75	0.75	
126	Spl. Repair of Chhavani Chauki in Murtiha range			-	0	0	0.00	0.00	28.26861111 81.28822222	1	0.75	0.75	
127	Spl. Repair of Border chauki in Murtiha range			-	0	0	0.00	0.00	28.24130556 81.27430556	1	0.75	0.75	
128	Spl. Repair of Rampurva Chauki at Nishangada range			-	0	0	0.00	0.00	28.30266667 81.20827778	1	0.75	0.75	
129	Spl. Repair of Forest guard quarter at Sujauli range			-	0	0	0.00	0.00	28.21505556 81.15436111	1	0.75	0.75	

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130	Spl. Repair of Forester quarter at Sujauli range				0	0	0.00	0.00	28.21505556 81.15436111	1	0.75	0.75	
131	Spl. Repair of Chaukidar quarter at Sujauli range				0	0	0.00	0.00	28.21505556 81.15436111	1	0.75	0.75	
132	Spl. Repair of forest Gaurd Qaurter at Balsinghpur Motipur Range				0	0	0.00	0.00	27.93244444 81.38960278	1	0.75	0.75	
133	Spl. Repair of forest Gaurd Qaurter at Rajapur Motipur Range				0	0	0.00	0.00	28.03919444 81.36441667	1	0.75	0.75	
134	Spl. Repair of Forester quarter at Vanghusari Motipur range				0	0	0.00	0.00	28.94502778 81.37008333	1	0.75	0.75	
135	Spl. Repair of forest Gaurd Qaurter at Kakraha Range				0	0	0.00	0.00	28.03844167 81.36481111	1	0.75	0.75	
136	Spl. Repair of forest Gaurd Qaurter at Kanda Chauki Kakraha Range				0	0	0.00	0.00	28.13861111 81.35355556	1	0.75	0.75	
137	Spl. Repair of Forester quarter at Naubana Kakraha range				0	0	0.00	0.00	28.05963889 81.22022222	1	0.75	0.75	
138	Spl. Repair of forest Gaurd Qaurter at Katiyara Katarniaghat Range				0	0	0.00	0.00	28.34444444 81.20777778	1	0.75	0.75	
139	Spl. Repair of forest Gaurd Qaurter at beat-2 Katarniaghat Range				0	0	0.00	0.00	28.34511111 81.12586111	1	0.75	0.75	
140	Spl. Repair of Forester quarter at Katarniaghat range				0	0	0.00	0.00	28.32575 81.12736111	1	0.75	0.75	
141	Spl. Repair of Forester quarter at Katarniaghat range				0	0	0.00	0.00	28.32575 81.12736111	1	0.75	0.75	
142	Special Repair and Maintenance of Range Officer Quarters @ Motipur Range				0	0	0.00	0.00	28.03919444 81.36441667	1	1.00	1.00	
143	Special Repair and Maintenance of Range Officer Quarters @ Kakraha Range				0	0	0.00	0.00	28.03844167 81.36481111	1	1.00	1.00	
144	Special Repair and Maintenance of Range Officer Quarters @ Murtiha Range				0	0	0.00	0.00	28.20333333 81.28444444	1	1.00	1.00	
145	Special Repair and Maintenance of Range Officer Quarters @ Dharnapur Range				0	0	0.00	0.00	28.365972, 81.181139	1	1.00	1.00	
146	Special Repair and Maintenance of Range Officer Quarters @ Nishangarha Range				0	0	0.00	0.00	28.133139, 81.317233	1	1.46	1.46	
147	Special Repair and Maintenance of Range Officer Quarters @ Sujauli Range				0	0	0.00	0.00	28.16883333 81.18075000	0	1.00	0.00	

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148	Special Repair and Maintenance of Range Officer Quarters @ Katarniaghat Range				0	0	0.00	0.00	28.32575 81.12736111	0	1.00	0.00	
149	Spl. Repair of Border Chauki in Dharmapur range				0	0	0.00	0.00	28.24130556 81.27430556	0	1.00	0.00	
150	Spl. Repair of Belchha Baricer in Murtiha range				1	1	4.00	4.00	28.11319444 81.31200000	0	3.00	0.00	
151	Construction of Lock-up Rooms @Murtiha-Dharmapur Range Campus, Sujauli Campus, Nishangarha-Katarniaghat Campus.				1	1	10.00	10.00	28.16388889 81.27472222 28.16883333 81.18075000 28.24394444 81.22630556 28.32575000 81.12713889	1	10.00	10.00	The nearest station to Murtiha - Dharmapur Ranges and Katarniaghat Campus are atleast 15 km faraway and during rainy days it would be very difficult to place them under police supervision as the roads are blocked. Hence there is a need for a separate lock-up room in the said range offices. often times, polic eclockups are filled and its of absolute necessity to investigate the criminals before producing in the court which cannot be done inside police premises.
152	Construction of Inspection Hut in Sujauli Range				0	0	0.00	0.00	28.20027778 81.20972222	1	10.00	10.00	Patrolling camps play a significant role in securing forests and wildlife from illegal felling as well as poachers. Sujauli being a large range with huge grasslands needs an extra patrolling camp in addition to the existing 3 patrolling camps. Dharmapur range is vulnerable to illegal felling and poaching as well and there is an immediate need to reinforce groundstaff efforts by having an extra patrolling camp.


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153	Construction of Elephant Shed @Motipur Range Campus, Katarniaghat Division.				0	0	0.00	0.00	28.03919167 81.36400556	1	10.00	10.00	Motipur Range as well as Kakraha range experience increased Human-wildlife conflict during rainy seasons. It becomes very difficult to do foot patrolling and rescue operations of wild animals in such situations. Hence the use of Domestic Elephants is sought after, however due of absence of elephant shed has made their living condition pitiable in Motipur Range Campus. Construction of elephant shed in Motipur Range Campus is of utmost significance.
154	Construction of Post-Mortem House in Katarniaghat Range				1	1	10.00	10.00	28.33830000 81.12970000	0	10.00	0.00	
155	Construction of Dog Kernel with all facilities in Katarniaghat Range				0	0	0.00	0.00	28.33830000 81.12970000	0	0.00	0.00	Dog kennel is required to house the dog given by TRAFFIC India, for purpose of investigation and other operations.
156	Constuction of RCC fire watch tower 01 in Murtiha Range.	16.2(iv)			0	0	0.00	0.00	28.29166667 81.53027778 28.06194444 81.31194444	1	15.00	15.00	
157	Constuction of RCC fire watch tower 01 in Dharmapur Range.								28.21047222 81.24236111	1	15.00	15.00	
158	Constuction of RCC fire watch tower 01 in Nishangarha Range.								28.232486 81.202184	1	15.00	15.00	
159	Constuction of RCC fire watch tower 01 in Kakraha Range.								28.08186111 81.29541667	1	15.00	15.00	
160	Old buildings of forest rest houses-maintenance (Dudhwa Division)	16.2(i)	15.1.6, 15.1.9						-			0.00	The old heritage buildings of forest rest houses in Dudhwa TR Division need to be maintained regularly to keep these in working condition. In addition to their heritage values, these rest houses are the only camping places for the officers during inspection and also for night stay during patrolling.
161	1. Laudariya F.R.H			28.475675 80.86784	1	1	2.50	2.50	28.475675 80.86784	1	2.50	2.50	
162	2. Dudhwa F.R.H			28.489636 80.647005	1	1	0.00	0.00	28.489636 80.647005	1	5.00	5.00	
163	3. Salukapur F.R.H			28.474676 80.725441	1	1	3.00	3.00	28.474676 80.725441	1	3.00	3.00	
164	4. Marha FRH			28.444722 80.589166	1	1	3.00	3.00	28.444722 80.589166	1	3.00	3.00	
165	5. FRH North Sonaripur			-	1	1	1.00	1.00	28.524291 80.762112	0	50.00	0.00	
166	6. FRH South Sonaripur						3.00	3.00	28.4611016 80.7378552	1	3.00	3.00	
167	7. FRH Sathiyana						1.46	1.46	28.538388 80.547694	1	3.00	3.00	

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168	8. FRH Masankhmbh			-	1	1	2.00	2.00	28.573068 80.682741	1	2.00	2.00	
169	1. S.Sonaripur Range Campus patrolling camp			-	1	0	0.00	0.00	28.46055556 80.73944444	1	1.00	1.00	
170	2. S.Sonaripur Range, Gulra patrolling camp			-	1	0	0.00	0.00	28.39305556 80.68638889	1	1.00	1.00	
171	3. Maintenance of Amergarh sathiyana Range			-	1	1	0.00	0.00	28.588963 80.519761	1	1.00	1.00	
172													
173	Maintenance of forest roads Dudhwa TR Division 500km	16.2 (ii)	7.9.2	28.69138889 80.55111111	500	500	35.00	35.00	28.69138889 80.55111111	500	0.07	35.00	All the forest roads in Dudhwa TR gets damaged due to high rainfall, flood, deep fragile soil and heavy grass growth during monsoon season necessitates the repair of forest roads every year immediately after rainy season to keep them ready and motorable. Regular maintenance of all the roads is necessary for effective patrolling, surveillance and monitoring of illegal activities inside the forest through smooth vehicular movement.
174	Special Repair of Rhino fence Ring Road S.Sonaripur Range	16.2 (ii)	7.9.2	-	20	10	15.00	15.00	28.424310 80.700842	10	1.00	10.00	
175	Special Repair of Bhadi Ring Road Belrayan Range	16.2 (ii)	7.9.2	-	14	7	10.50	10.50	28.426630 80.840295	10	1.00	10.00	
176	Special Repair of Jhadi Ring Road Kishanpur Range	16.2 (ii)	7.9.2	-	12	0	0.00	0.00	28.392883 80.450771	10	1.00	10.00	
177	300 Km Road, Annual maintenance of Road, Katerniaghath Division.			28.34277778 81.09055556 28.33592500 81.12833333 28.37500000 81.12500000 28.38500000 81.07944444 28.36472222 81.18527778 28.36472222 81.18527778 28.36472222 81.18527778 28.36472222 81.18527778 28.32972222 81.12527778	300	300	21.00	21.00	28.34277778 81.09055556 28.33592500 81.12833333 28.37500000 81.12500000 28.38500000 81.07944444 28.36472222 81.18527778 28.36472222 81.18527778 28.36472222 81.18527778 28.36472222 81.18527778 28.32972222 81.12527778	300	0.07	21.00	
178	Repair and renovation of wooden watch towers, machan	16.2 (iv)	7.7.1.3										The old watch towers in Dudhwa TR Division need regular maintenance as the machans are frequently being damaged by wild elephants. Most of the watch towers are also used by tourists in tourism zone, hence proper upkeep of the machans need to be
179	1. Sonaripur Railway Station Watch tower (S.Sonaripur) (No.-2)			28.47500000 80.72472222	1	1	0.50	0.50	28.47500000 80.72472222	1	1.00	1.00	
180	2. Bakey taal Watch Tower (S.Sonaripur)(No.-2)			28.47472222 80.71694444	2	2	1.00	1.00	28.47472222 80.71694444	1	1.00	1.00	

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181	3. S.D singh Watch tower (S.Sonaripur)(No.-2)			28.45222222 80.73694444	1	1	0.50	0.50	28.45222222 80.73694444	1	1.00	1.00	ensured for safety of staff as well as tourists. These watch towers are used during night by the patrolling staff to keep an eye on intruders ensuring safety of forest and themselves. These becomes even more useful during monsoon.
182	4. Kakraha Watch tower (S.Sonaripur) (No.-2)			28.44611111 80.68138888	1	1	0.50	0.50	28.44611111 80.68138888	1	1.00	1.00	
183	5. Salookapur Watch tower (S.Sonaripur) (No.-2)			28.428192, 80.702084	1	1	0.50	0.50	28.428192, 80.702084	1	1.00	1.00	
184	6. Ambargarh Beat 5 compt. 11 (Bankati Range) (No.-2)			28.60444444 80.57638888	2	2	1.00	1.00	28.60444444 80.57638888	1	1.00	1.00	
185	7. Bhadraula Watch tower(Dudhwa Range) (No.-2)			28.47944444 80.66055555	1	1	0.50	0.50	28.47944444 80.66055555	1	1.00	1.00	
186	8. Tiger Taal Watch tower (No.-3)			28.49194444 80.64194444	1	1	0.50	0.50	28.49194444 80.64194444	2	1.00	2.00	
187	9. Sarauta Watch Tower (Dudhwa Range)			28.51916667 80.65416666	1	1	0.50	0.50	28.51916667 80.65416666	1	1.00	1.00	
188	10. Jhadi Taal Watch Tower no.1 (kishanpur Range)			28.45369167 80.85250000	2	2	1.00	1.00	28.45369167 80.85250000	1	1.00	1.00	
189	11.Jhadi Taal Watch Tower no.2 (kishanpur Range)			28.41958333 80.70277778	1	1	0.50	0.50	28.41958333 80.70277778	1	1.00	1.00	
190	12. Near Rapta Bridge Beat no.33 Watch Tower (Mailani Range) (No. 2)			28.29638889 80.33583333	1	1	0.50	0.50	28.29638889 80.33583333	1	1.00	1.00	
191	13. Nagra watch tower belraya range (No.-2)			28.38222222 80.91333333	1	1	0.50	0.50	28.38222222 80.91333333	1	1.00	1.00	
192	14.parsiya – north sonaripur (No.-2)			28.62833333 80.59944444	1	1	0.50	0.50	28.62833333 80.59944444	1	1.00	1.00	
193	15. kawa ghatiya sathiyana range (No.-2)			28.52444444 80.76444444	2	2	1.00	1.00	28.52444444 80.76444444	1	1.00	1.00	
194	16.Near Peepal C hauki Beat no 36 (Mailani Range) (No.-2)			28.49222222 80.64250000	1	1	0.50	0.50	28.49222222 80.64250000	1	1.00	1.00	
195	17. Tourism Range Campus (No.-3)			28.490537, 80.646905	1	1	0.50	0.50	28.490537, 80.646905	2	1.00	2.00	
196	18. Chhapra Watch Tower (Sathiyana) (No.-2)			28.38536111 80.44166667	1	1	0.50	0.50	28.38536111 80.44166667	1	1.00	1.00	
197	19. Bhadi Watch tower no.1 (Belrayan Range)			28.38719444 80.45138889	1	1	0.50	0.50	28.38719444 80.45138889	1	1.00	1.00	
198	20. Bhadi Watch tower no.2 (Belrayan Range)			28.47500000 80.72444444	2	2	1.00	1.00	28.47500000 80.72444444	1	1.00	1.00	
199	Game Proof trench 2 Km at Kishanpur Range	16.4. (ii)	7.5.3	-	2	2	3.80	3.80	28.374532, 80.468719	1	1.500	1.50	These areas are more prone to human wildlife conflict as there are a number of agricultural farms abutting forest. Game proof trench along the
200	Game Proof trench 2 Km at Mailani Range	16.4. (ii)	7.5.3	-	2	0	0.00	0.00	28.248940, 80.426088	1	1.500	1.50	
201	Game Proof trench 5 Km at North Sonaripur Range	16.4. (ii)	7.5.3	-	8	0	0.00	0.00	28.522789 80.768451	3	1.500	4.50	
202	Game Proof trench 2 Km at South Sonaripur Range	16.4. (ii)	7.5.3	-	2	0	0.00	0.00	28.522789 80.768451	1	1.500	1.50	
203	Game Proof trench 3 Km at belrayan Range	16.4. (ii)	7.5.3	-	6	0	0.00	0.00	28.465471 80.897566	3	1.500	4.50	

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204	Game Proof trench 3 Km at Dudhwa Range	16.4. (ii)	7.5.3	-	6	0	0.00	0.00	28.525349 80.719111	3	1.500	4.50	herbivores and at the same time it contain the conflit with carnivores which stray outside following the herbivores Katarnighat Division often faces significant pressure from Nepalese in the form of illegal tree felling, poaching and other nefarious activities. Also, the repair of Indo-Nepal trench was last undertaken atleast 15 years ago. Hence to prevent frequency of nefarious activities by Nepalese, the repair of Indo-Nepal trench is of quintessential importance.
205	Game Proof trench 3 Km at Sathiyana Range	16.4. (ii)	7.5.3	-	5	0	0.00	0.00	28.566398 80.528147	3	1.500	4.50	
206	Special Repair and Maintenance of Trench @ Indo-Nepal Border (Katarnighat) 50 km				0	0	0.00	0.00	28.38282222 81.08516389, 28.34158056 81.21993611, 28.28986667 81.23172222	0	1.00	0.00	
207	Maintenance of Wireless Network including AMC and purchase of batteries/accessories Rs.5.00 Lacs for Dudhwa Division And Rs. 7.00 Lacs For Katarnighat Division	16.2 (iii)	7.6.3	-	1	1	7.00	7.00	-	1	12.00	12.00	The existing wireless towers in the field need annual maintenance for smooth operation. The existing handsets, batteries, chargers, solar charging systems, damaged handsets, base sets, and mobile sets in patrolling vehicles need maintenance and proper upkeep. Wireless network is backbone of communication system in areas where there is no means of communication
208	Maintenance of Wireless Network including AMC	16.2 (iii)	7.6.3	0	1	1	3.00	3.00	-	1	2.00	2.00	


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209	23 Person Wages of wireless operator, Wages of wireless operator salary 16x12 dudhwa division, And 07x12 Katarniaghat Division (23x12¼276)	16.1 (v)	7.6.3	-	270	210	27.00	27.00	-	276	0.11353	31.33	There are 35 wireless stations in Dudhwa TR Division and 10 stations in Katarniyaghat Division that need a wireless operator at every station for maintaining a smooth and safe communication. Since these workers are working in the forest day and night, fixed remuneration of Rs 11353/month including EPF with contribution (including EPF and ESIC with contribution from both employer and employee) has been proposed. Looking into their skills and kind of duty hours, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.
210	Service agency charges (5%)		7.6.3	-	0	0	0.00	0.00	-	0	0.00	1.57	As per the UP Govt order no-8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
211	GST 18%			-	0	0	0.00	0.00	-	0	0.00	5.92	It's a statutory requirement.
212	Spillover (2023-24) 45 Person Wages of wireless operator, Wages of wireless operator salary 35x2 dudhwa division, And 10x2 Katarniaghat Division	16.1 (v)	7.6.3	-	90	90	9.00	9.00	-	0	0.10	0.00	All the 45 daily wagers working as wireless operator have not received 02 months of their wages within the two released installments. Hence the spillover addition is a necessary addition to this APO requirement
213	Maintenance of Iron watch tower in Katarniaghat Range (Puraina)	16.2 (iv)	7.7.1.3	28.1872222			0.50	0.50	28.1872222	0	0.50	0.00	It is needed for quick and effective response to forest fire and to minimize any loss due to forest fire.

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214	Maintenance of Iron watch towers in Katarniaghat Division	16.2 (iv)	7.7.1.3		0	0	0.00	0.00	28.18913889 81.29900833 28.18708056 81.29304722 28.24402778 81.22644444 28.16588889 81.19658333 28.30033333 81.13433333 28.28472222 81.06583333 28.28502778 81.09938889 28.32550000 81.12952778 81.33833333 28.12702778 81.34977778 28.18711667 81.29266389 28.16952778 81.29222222 28.17231389 81.28814444 28.13083333 81.30138889 28.21047222 81.24136111 28.17550000 81.27786111 81.22569444 28.33655556 81.20936111		5	1.00	5.00	The iron watch towers in this wildlife division are 10 years old and their maintenance is essential so that the forest and wildlife can be protected from forest fires.
215	Maintenance of 100 kms of fire line of 15 meters width, Under entire Dudhwa Division	16.2 (vi)	12.4.4	28.69138889 80.55111111	100	100	3.50	3.50	28.69138889 80.55111111	100	0.035	3.50	Before the start of fire season, fire breaks are created on all the firelines, by cleaning the undergrowth, cutting the shrubs and dry grass and through control burning. This is a crucial operation to prevent and control the spread of fire in forest.	

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216	Maintenance, 300 kms of fire line of 30 meters width, Under entire Dudhwa Division	16.2 (vi)	12.4.4	28.48583333 80.68500000 28.51500000 80.68138889 28.51833333 80.62833333 28.59111111 80.61833333 28.55088889 80.61666667 28.48563611 80.65222222 28.51611111 80.65222222 28.51833333 80.62833333	300	300	21.00	21.00	28.48583333 80.68500000 28.51500000 80.68138889 28.51833333 80.62833333 28.59111111 80.61833333 28.55088889 80.61666667 28.48563611 80.65222222 28.51611111 80.65222222 28.51833333 80.62833333	300	0.07	21.00	
217	Maintenance, of fire lines 200 km of different width, Katarniaghat Division	16.2 (vi)	12.4.4	28.33472222 81.12388889 28.29000000 81.13611111 28.32722222 81.13166667 28.33888889 81.13222222	200	200	14.00	14.00	28.33472222 81.12388889 28.29000000 81.13611111 28.32722222 81.13166667 28.33888889 81.13222222	200	0.07	14.00	The forest of Katarniaghat is susceptible to fire, which pose a constant threat to wildlife, specially birds and reptiles including its habitat. To control fire and minimize the damage, regular fire drills are done, for which fire line maintenance is a must.
218	Maintenance and upgradation of interpretation centers at Tourism complex Dudhwa in TR Division & Gerua Complex in Katarniyaghat Division	16.2 (i)	7.5.6	28.490958, 80.645860 28.388579, 80.408625	2	2	7.00	7.00	28.490958, 80.645860 28.388579, 80.408625	2	7.00	14.00	The old interpretation centres need annual maintenance to maintain the appeal and aesthetics for a better experience to the visitors. Interpretation centres are an important link between the park and the visitors, it is necessary to make them as informative and interactive as possible.
219	Maintenance and upgradation of interpretation centers Kakraha & Motipur in Katarniyaghat division.	16.2 (i)	7.5.6	-	1	1	5.00	5.00		2	5.00	10.00	
220	Maintenance and repair work Dudhwa Division office	16.2 (i)	7.5.6	28.434910, 80.570024	1	1	3.00	3.00	28.434910, 80.570024	1	5.00	5.00	In Dudhwa TR, the repair and maintenance work of office building and furnishings have not been done for long. The buildings are old and need urgent repair besides painting. The boundary walls also need repair and painting.

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221	Maintenance and repair work Katarniaghat Division office	16.2 (i)	7.5.6	-	1	1	10.00	10.00	28.29666666 81.12277777	1	10.00	10.00	Katarniaghat Division office needs urgent upgradation as the Division office has several shortages of rooms and office furniture. Funds are also require to maintain the sanctity of the Division office.
222	Telephone bill and Expenses on Brodband connection, Dudhwa TR Division.	16.2.1	7.5.6	-	1	1	0.30	0.30	-	2	0.30	0.60	Telephone bill payable need to be paid timely to ensure the smooth and unhindered communication.
223	Telephone bill and Expenses on Brodband connection, Katarniynghat Division.	16.2.(i)	7.5.6	-	1	1	1.20	1.20	-	1	2.00	2.00	Internet and telephone expenses form an integral part of modern day office.
224	Office Expenditure, Stationary etc. Dy. Director office DTR (3.5) & KTG office (3.5) & FD Office (3.5)(in L.S.)	16.2 (viii)	7.9.1	-	1	1	6.00	6.00	-	3	2.50	7.50	In order to address day to day correspondences with different offices, stationry and other office expenditure has to be made from the proposed amount, both for the office of DD DTR Division & DFO, KTG Division
225	Maintenance of Kaima bridge, Sathiyana range	16.2(v)	7.9.2	28.553055 80.522777	1	1	0.20	0.20	-	1	0.20	0.20	Bridges have become old and are in dilapidated condition which may cause difficulty in plying the vehicles hence need immediate maintenance. Kawaghatiya bridge in Sathiyana range need to be dismantled before onset of rainy season so as to avoid destruction of bridge because of annual flood. The said bridge again gets assembled after monsoons preferably before 15th Nov. This bridge is only link available between Dudhwa and Sathiyana range through forest besides being the shortest one. In the rainy season, access to Sathiyana range is not possible through this bridge hence alternative fairly long route through villages in undertaken to visit the forest there.
226	Maintenance of Bridge connecting Sathiyana to Kaima Road in Sathiyana range			28.544722 80.530555	1	1	0.20	0.20	-	1	0.20	0.20	
227	Maintenance of Bridge Kawaghatiya bridge sathiyana range (40 mt. span)			28.55138889 80.49138889	1	1	5.00	5.00	-	1	5.00	5.00	
228	Maintenance of Bridge-Indo-Nepal Border (04 mt. span) Sathiyana Range			28.67416667 80.51111111	1	1	0.20	0.20	-	1	0.20	0.20	
229	Maintenance of Bridge Kiratpurkuwan no.6-1 (09 mt. span) Gaurifanta range			28.64722222 80.51750000	2	2	1.00	1.00	-	2	0.50	1.00	
230	Maintenance of Bridge Ambergarh Beat no 5 Bankati range			28.616388 80.581388	1	1	0.20	0.20	-	1	0.20	0.20	
231	Maintenance of Bridge Chhota Palia-1 (06 mt. span) S.sonaripur range			28.45861111 80.69555556	1	1	0.20	0.20	-	1	0.20	0.20	
232	Maintenance of Bridge Sathiyana-Kaima road (15 mt. span)			28.56472222 80.58222222	1	1	0.20	0.20	-	1	0.20	0.20	
233	Maintenance of Bridge Salukapur-Gulra road-1 (50 mt. span)			28.41972222 80.70055556	1	1	0.40	0.40	-	1	0.40	0.40	
234	Maintenance of Bridge Sonaripur camp-1 (03 mt. span)			28.45027778 80.73722222	1	1	0.30	0.30	-	1	0.30	0.30	

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235	Maintenance of Bridge Dhankhera nala Kuwan-03no. road-1 (20 mt. span)			28.46138889 80.74000000	1	1	0.40	0.40	-	1	0.40	0.40	Bridges have become old and are in dilapidated condition which may cause difficulty in plying the vehicles hence need immediate maintenance. Kauwaghatiya bridge in Sathiyana range need to be dismantled before onset of rainy season so as to avoid destruction of bridge because of annual flood. The said bridge again gets assembled after monsoons preferably before 15th Nov. This bridge is only link available between Dudhwa and Sathiyana range through forest besides being the shortest one. In the rainy season, access to Sathiyana range is not possible through this bridge hence alternative fairly long route through villages in undertaken to visit the forest there.
236	Maintenance of Bridge Jigni bridge (70 mt. span) ramuapur, Belrayan			28.33350000 80.73638889	1	1	0.40	0.40	-	1	0.40	0.40	
237	Maintenance of bridge Chaltua Bidge (04 mt. span) mailani range			28.39027778 80.85388889	1	1	0.40	0.40	-	1	0.40	0.40	
238	Maintenance of bridge Chaltua Bidge (04 mt. span) mailani range			28.66916667 80.50555556	1	1	0.40	0.40	28.66916667 80.50555556	1	0.40	0.40	
239	Maintenance of Bridge between pilar no. 177 and 178 (2) Kiratpur-Gaurifanta range			28.66750000 80.50444444	1	1	0.40	0.40	28.66750000 80.50444444	1	0.40	0.40	
240	Maintenance of wooden Bridge Road No. 72 barbatta beat N.Sonaripur range				1	1	1.50	1.50	28.478611 80.760000	1	1.50	1.50	
241	Maintenance of wooden Bridge Road No. 64 barbatta beat N.Sonaripur range				1	1	0.40	0.40	28.307816 80.432264	1	0.40	0.40	
242	Maintenance of forest bridges in Katarniaghat Wildlife Sanctuary	16.2(v)			0	0	0.00	0.00		2	5.00	10.00	
243	Maintenance of Ecotourism Circuit in Nishangarha				0	0	0.00	0.00	28.28025000 81.18736111, 28.27544444 81.18255556	1	5.00	5.00	
244	Maintenance Of Taal, Kulia Gaudhi, Sujauli, Katarniaghat division			28.03000000 80.18444444		1	5.00	5.00	28.03000000 80.18444444	0	5.00	0.00	

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245	Weed removal and maintenance cum beautification of Mahadeva Taal, Katarniaghat Range, Katarniaghat Division								28.286399 81.099707	1	10.00	10.00	Mahadeva Taal is one of the iconic places in Katarniaghat range. Sadly, over the years due to siltation and weed infestation, the lake has gradually filled up with water weeds and has become unsuitable for winter migratory breeds. Hence the lake needs immediate measures such as weed removal, water body cleaning and beautification on the boundaries to ensure that the lake is often used by both the animals, birds and tourists as well.
246	Waterbody cleaning Puraina taal with boring, Katarniaghat Division.			28.18972222 81.29861111	0	0	0.00	0.00	28.18972222 81.29861111	1	5.00	5.00	To enhance the water holding capacity of the lake.
247	Maintenance of Vehicles with DPOL (Dudhwa Division- 47 vehicle)	16.2 (viii)	7.9.1		1	1	30	30.00		1	40.00	40.00	Dudhwa Tiger Reserve is spread across a vast area in Tarai. Vehicular patrolling is main component of protection efforts. Maintenance of all the patrolling vehicles is must to ensure that all vehicles are fit for patrolling and attending to emergency situations. This area is also very sensitive due to its proximity with porous Indo Nepal border.
248	car												
249	Bolero jeep												
250	Gypsy												
251	Jeep												
252	Bolero campher												
253	Minibus												
254	Ambulance												
255	Motorcycle												
256	Tractor												
257	Minitruck												
258	Maintenance of Vehicles with DPOL Katariniyaghat Division- 35 vehicle	16.2 (viii)	7.9.1		1	1	30.00	30.00		1	30.00	30.00	to provide for fuel needs for the vehicles of the entire division.
259	Tata Xenon												
260	Bolero LX												
261	Bolero invader												
262	Bolero Camper												
263	Jeep												
264	Rescue Van												
265	Tractor Hot 6522												
266	Hero honda-8, Bullet-4, Rajdoot -6 Cycle												

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267	200 ha, Removal of unwanted weed and woody succession, Dudhwa Division(100ha) and Katarniaghat Division.(100ha)	16.2.(ix)	7.7.1	28.51866667 80.55250000 28.53805556 80.55250000 28.49555556 80.56888889 28.48972222 80.59111111 28.53352778 80.55750000 28.51831389 80.56194444 28.396111, 80.443333 28.39194444 80.41361111 28.39194444 80.41361111 28.40333333	60	60	9.00	9.00	28.51866667 80.55250000 28.53805556 80.55250000 28.49555556 80.56888889 28.48972222 80.59111111 28.53352778 80.55750000 28.51831389 80.56194444 28.396111, 80.443333 28.39194444 80.41361111 28.39194444 80.41361111 28.40333333	200	0.15	30.00	It is observed that grasslands of Reserve have been encroached by woody succession and infiltrating species from near by woodlands. The successional changes in the grassland have deteriorated the grasslands, as a result the original area of the grasslands is shrinking continuously. In order to check the infiltration and regeneration of woody species in grasslands, it is necessary to remove the woody succession and unwanted invasive species.

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268	Grassland management 660 ha, Dudhwa division	16.2 (ix)	7.2.4	28.395000000 80.433055556 28.48972222 80.591111111 28.53527778 80.55750000 28.533055556 80.56194444 28.39611111 80.44333333 28.39194444 80.41361111 28.39250000 80.41222222 28.40333333 80.44777778	251	251	75.00	75.00	28.395000000 80.433055556 28.48972222 80.591111111 28.53527778 80.55750000 28.533055556 80.56194444 28.39611111 80.44333333 28.39194444 80.41361111 28.39250000 80.41222222 28.40333333 80.44777778	660	0.25	165.00	About 22% area of DTR is under grasslands. In order to augment prey population, human intervention in management of grasslands has been essential. The grassland located at various places throughout the reserve would be managed by cutting and leaving it in checkered board pattern without using means like fire etc to enhance the regeneration of new palatable grass which would provide fodder to the herbivores population. So far fire used to be the most important tool to manage grasslands but of late, it has been noticed that only fire hardy grasses are able to survive whereas other palatable species are vanishing by and by. Further, the palatability of grass species is also getting severely affected. The rates proposed to manage grasslands has been enhanced three fold considering that cutting grass in checkered board pattern involves much more labour work as compare to harrowing and burning. Besides, different models are also being developed in consultation with the grassland specialists which would give further impetus to the whole exercise in future.

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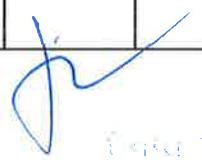
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269	400 ha, Grassland management Katarniaghat Wildlife Sanctuary.	16.2 (ix)	7.2.4	28.229617, 81.212658 28.244297, 81.205760	110	110	27.50	27.50	28.229617, 81.212658 28.244297, 81.205760	400	0.25	100.00	About 25% area of Katarniaghat WLS is under grasslands. In order to augment prey population, human intervention in management of grasslands has been essential. The grassland located at various places throughout the reserve would be managed by cutting and leaving it in checkered board pattern without using means like fire etc to enhance the regeneration of new palatable grass which would provide fodder to the herbivores population. So far fire used to be the most important tool to manage grasslands but of late, it has been noticed that only fire hardy grasses are able to survive whereas other palatable species are vanishing by and by. Further, the palatability of grass species is also getting severely affected. The rates proposed to manage grasslands has been enhanced three fold considering that cutting grass in checkered board pattern involves much more labour work as compare to harrowing and burning. Besides, different models are also being developed in consultation with the grassland specialists which would give further impetus to the whole exercise in future.
270	Maintenance of power fence posts in Rhino areas, Belrayan and S.Sonaripur Range, Dudhwa Division	16.2(i)	7.3.2 7.3.5(iii)	28.397500 80.858333 28.474676 80.725441	1	1	1.50	1.50	28.397500 80.858333 28.474676 80.725441	2	1.50	3.00	Proper maintenance includes cleanliness around posts, replacement of damaged poles and clamps on the post to keep the fence functional for Rhino area.

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		CSS-PT	TCP		Target	Achievement	Target	Achievement	Location / GPS	Physical	Unit	Amount		
1	2	3	4	5	6	7	8	9	10	11	12	12	14	
271	Maintenance of Water holes 35 no., Dudhwa division, about 25 pakka and kaccha water holes annual maintenance	16.2 (ix) 16.2 (vii)	7.3.2	28.479722 80.662222 28.274444 80.411111 28.486666 80.650000 28.518055 80.6030552 80.4975000 80.651666 28.509444 80.6725000 28.612777 80.589166 28.444722 80.731944 28.648055 80.522500 28.359235 80.796347 28.428055 80.359722 28.371944 80.433055 28.366944 80.432777 28.350277 80.442500 28.541111 80.660277 28.479444	16	16	6.40	6.40	28.479722 80.662222 28.274444 80.411111 28.486666 80.650000 28.518055 80.6030552 80.4975000 80.651666 28.509444 80.6725000 28.612777 80.589166 28.444722 80.731944 28.648055 80.522500 28.359235 80.796347 28.428055 80.359722 28.371944 80.433055 28.366944 80.432777 28.350277 80.442500 28.541111 80.660277 28.479444		60	0.40	24.00	Maintenance of Kuccha water holes is necessary to enhance its water retention capacity so as to cater to the water needs of wildlife during summer. The pakka concrete water holes also need to be maintained to ensure the water availability during pinch period.
				28.518611 80.604166 28.558888 80.543333 28.531388 80.559722 28.494444 80.765555					28.518611 80.604166 28.558888 80.543333 28.531388 80.559722 28.494444 80.765555					

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1	2	3	4	5	6	7	8	9	10	11	12	12	14
272	Construction of uplands for usage by herbivores and other animals during monsoon deluge (Katarniaghat division)								28.16111111 81.18611111 28.16444444 81.19166667 28.19861111 81.17638889 28.15055556 81.16777778 28.14666667 81.16750000 28.16361111 81.17638889 28.17861111 81.16861111 28.16833333 81.19805556 28.17277778 81.20472222 28.20583333 81.17305556 28.19222222 81.16944444 28.19861111	10	1.00	10.00	
273	Removal of Jatropha 10ha., State Seed farm, Katarniaghat Division.	16.2. (ix)	7.3.4.1.1	28.29666667 81.12277778	0	0	0.00	0.00	28.29666667 81.12277778	10	0.30	3.00	Defnatly it is a habitat improvement which enhanles the growth of palatable grasses.
274	Removal of gregarious plant growth from grasslands (Katarniaghat division)	16.3								10	0.30	3.00	Defnatly it is a habitat improvement which enhanles the growth of palatable grasses.
275	Flora and Fauna Survey in various ranges of Katarniaghat Wildlife Sanctuary									0	2.00	0.00	The flora and fauna survey would be done by Biologist as well as by involving local communities during various forestry and wildlife related days such as World Environment Day, World Wildlife Day, etc.


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1	2	3	4	5	6	7	8	9	10	11	12	12	14
276	DUDHWA-10 ha Removal of Lantana 20ha Sumerpur-3, Sarota-1, Maholi-3, Gulra-2, Katerniaghat Division 40ha.	16.2. (ix)	7.2.4 (c)	28.39250000 80.41222222 28.40333333 80.44777778 28.30833333 81.11388889 28.12444444 81.15666667 28.293055 81.144444 28.313388 81.131944	0	0	0.00	0.00	28.39250000 80.41222222 28.40333333 80.44777778 28.30833333 81.11388889 28.12444444 81.15666667 28.293055 81.144444 28.313388 81.131944	50	0.50	25.00	Defnatly it is a habitat improvement which enhanles the growth of palatable grasses.
277	Hardware and software (Dudhwa Division, and Katerniaghat Division & FD Office) (L.S.)	16.2.(x)	14.1	-	2	2	2.00	2.00		3	2.00	6.00	Needed for data compilation of tiger estimation and other day to day activities.
278	Purchase of ration, medicine, food supplements, sugar cane and riding gears for camp elephants (Dudhwa division)	16.1(xi)	7.3.2	-	8	8	24.00	24.00		12	3.00	36.00	To provide balanced food material and nutritional supplements to ensure good health of camp elephants, including medicines and maintenance of riding gear etc.
279	For exigencies, purchase of ration, mosquito repellents, uniform, torch, etc. for mahouts & chara cutters (Dudhwa Division)			-	35	35	1.75	1.75		35	0.07	2.45	To enhance the morale of staffs & motivate them to work in hardship
280	Maintenance of Mahouts/characutters' residence (Dudhwa Division)			0	3	3	0.90	0.90	28.42849 80.702987 28.490277 80.645555 28.491796 80.64608	3	0.50	1.50	Major maintenance of mahouts & chara cutters' residence is required to ensure safety and hygiene.
281	Purchase of herbal medicines for Elephants (Dudhwa Division)			-	12	12	1.80	1.80		23	0.25	5.75	Mahouts are using their traditional knowledge also to address health issues of elphants cropping up from time to time besides feeding them with thandai and garmai as per season.


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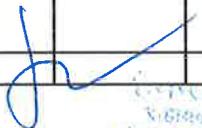
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1	2	3	4	5	6	7	8	9	10	11	12	12	14
282	Salary of Veterinarian Senior vet. In Dudhwa Division-1@65000/month, Vet. in KTG Division-1), 65000/month			-	6	6	3.90	3.9000	-	12	0.65	7.80	There is no permanent post of veterinarian in Dudhwa TR which is situated in the Terai Arc Landscape in a very densely populated area because of which it faces immense biotic pressure. The Katarniaghat Division is situated in other far off district where a separate Veterinary unit is required keeping in view the human-wildlife negative interface issues.
283	Salary of Veterinarian Senior vet. In KTG Division-1), 75000/month				4	4	1.60	1.6000	-	12	0.75	9.00	Based on the experience and work load the remuneration of veterinarian of Katarniaghat is increased by Rs. 10000/- per month.
284	Spillover (2023-24) Salary of Veterinarian Senior vet. In Dudhwa Division-1@65000/month			-	2	2	1.30	1.30	-	0	0.65	0.00	One daily wagger working as Veterinarian have not received 02 months of their wages within the two released installments. Hence the spillover addition is a necessary addition to this APO requirement
285	Maintenance of Dog Squad with fooding & lodging (Dudhwa Division)	16.1(iv) 16.1 (xi)	7.8.1	-	1	1	1.25	1.25	-	1	3.00	3.00	One dog of Belgian Malinois breed is there in Dudhwa TR Division, which is quite useful in investigations as well as patrolling. To ensure better upkeep of the said dog, balanced diet has to be provided.

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1	2	3	4	5	6	7	8	9	10	11	12	12	14
286	Wages of Mahouts on daily wages, 1x12 months in Dudhwa Division	16.1 (xi)	7.9.1	-	24	24	2.69	2.69	-	12	0.13	1.53	<p>To ensure proper care of elephants. 04 mahouts are engaged on a fixed monthly remuneration basis (including EPF and ESIC with contribution from both employer and employee) as the sanctioned posts and the actual deployment of permanent staff is lesser than required.</p> <p>Since they are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are trained in the skill of driving vehicles besides being quite abreast of the behaviour of wildlife as well as the terrain, treating them as skilled labour, a fixed remuneration of Rs 12715/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed.</p> <p>Stipulated wage rate for skilled labour as per letter no.386-61 Pravartan-(MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 11185/- (for a month taking 26 days of actual duty in a month with D.A.</p>

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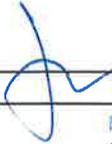
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1	2	3	4	5	6	7	8	9	10	11	12	12	14
													<p>Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 11200/- including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below:</p> <p>Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC). $(11200+12*11200/100+0.75*11200/100=12715/-)$</p> <p>Employer's share of EPF @12% of remuneration amount in hand i.e. $11200*12/100= Rs.1192/-$</p> <p>Employer's share of ESIC @3.25% of remuneration amount in hand i.e. $11200*3.25/100= Rs.323/-$</p> <p>Total amount of remuneration (excluding Service charges and GST)= $11200+1192+323=12715/-$</p>
287	Service agency charges (5%)			-	0	0	0.00	0.00	-	0	0.00	0.08	<p>As per the UP Govt order no-8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.</p>
288	GST 18%									0	0.00	0.29	It's a statutory requirement.


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1	2	3	4	5	6	7	8	9	10	11	12	12	14
289	Spillover (2023-24) Wages of Mahouts on daily wages, 4x2 months in Dudhwa Division	16.1 (xi)	7.9.1	-	8	8	0.88	0.88	-	0	0.11	0.00	All the 04 daily wagers working as Mahouts have not received 02 months of their wages within the two released installments. Hence the spillover addition is a necessary addition to this APO requirement
290	Wages of Characutter, 39x12 Dudhwa Division	16.1 (xi)	7.9.1	-	234	234	23.40	23.40	-	468	0.11	53.13	One or two chara cutters are engaged per elephant as per requirement to ensure proper care of elephants. 39 chara cutters are engaged on a fixed monthly remuneration basis (including EPF and ESIC with contribution from both employer and employee) as the sanctioned posts and the actual deployment of permanent staff is lesser than required. Since these workers are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are quite abreast of the behaviour of wildlife as well as the terrain, treating them as semi skilled labour, a fixed remuneration of Rs 11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Stipulated wage rate for semi-skilled labour as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 9984/- (for

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		CSS-PT	TCP		Target	Achievement	Target	Achievement	Location / GPS	Physical	Unit	Amount	
1	2	3	4	5	6	7	8	9	10	11	12	12	14
													in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 10,000/- including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below: Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC). $(8869+12*8869/100+0.75*8869/100=9999.80$ or say Rs. 10000/-) Employer's share of EPF @12% of remuneration amount in hand i.e. $8869*12/100=Rs.1064.28/-$ Employer's share of ESIC @3.25% of remuneration amount in hand i.e. $8869*3.25/100=Rs.288.24/-$ Total amount of remuneration (excluding Service charges and GST)= $10000+1064.28+288.24=11352.52$ or say, 11353/-
291	Service agency charges (5%)			-	0	0	0.00	0.00	-	0	0.00	2.66	As per the UP Govt order no-8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
292	GST 18%								-	0	0.00	9.56	It's a statutory requirement.

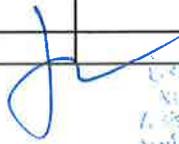


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1	2	3	4	5	6	7	8	9	10	11	12	12	14
293	Spillover (2023-24) Wages of Characutter, 39x2 Dudhwa Division	16.1 (xi)	7.9.1	-	78	78	7.80	7.80	-	0	0.10	0.00	All the 39 daily wagers working as characutters have not received 02 months of their wages within the two released installments. Hence the spillover addition is a necessary addition to this APO requirement
294	Purchase of ration, medicine, food supplements and riding gear (Katerniyaghat Division)	16.1 (xi)	7.9.1	-	1	1	2.50	2.50	-	1	5.00	5.00	To provide balanced food material and nutritional supplements to ensure good health of camp elephants, including medicines and maintenance of riding gear etc.
295	Maintenance of Mahouts Residence, Katerniyaghat Division	16.1 (xi)	7.9.1	-	1	1	1.00	1.00	-	0	1.00	0.00	It is required to ensure safety and security of staff along with cleanliness and sanitation.
296	Wages of characutter (Katerniyaghat Division)- 2 X 12 months	16.1 (xi)	7.9.1	-	12	12	1.20	1.20	-	0	0.11	0.00	Two chara cutters are engaged to ensure proper care of elephants on fixed monthly remuneration basis (including EPF and ESIC with contribution from both employer and employee). Since these workers are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are quite abreast of the behaviour of wildlife as well as the terrain, treating them as semi skilled labour, a fixed remuneration of Rs 11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Stipulated wage rate for semi-skilled labour as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 9984/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six

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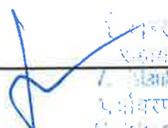
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1	2	3	4	5	6	7	8	9	10	11	12	12	14
													we are proposing a fixed monthly remuneration of Rs. 10,000/- including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below: Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC). $(8869+12*8869/100+0.75*8869/100=9999.80$ or say Rs. 10000/-) Employer's share of EPF @12% of remuneration amount in hand i.e. $8869*12/100=$ Rs.1064.28/- Employer's share of ESIC @3.25% of remuneration amount in hand i.e. $8869*3.25/100=$ Rs.288.24/- Total amount of remuneration (excluding Service charges and GST)= $10000+1064.28+288.24=11352.52$ or say, 11353/-
297	Service agency charges (5%)			-	0	0	0.00	0.00	-	0	0.00	0.00	As per the UP Govt order no-8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
298	GST 18%									0	0.00	0.00	It's a statutory requirement.


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299	Spillover (2023-24) Wages of characutter (Katerniaghat Division)- 2 X 2=4 months				4	4	0.40	0.40		0	0.10	0.00	All the 02 daily wagers working as characutters have not received 02 months of their wages within the two released installments. Hence the spillover addition is a necessary addition to this APO requirement
300	Spillover (2022-23) Wages of characutter (Katerniaghat Division)- 2 X 1=2 months				2	2	0.20	0.20		0	0.10	0.00	All the 02 daily wagers working as characutters have not received 01 months of their wages of previous financial year within the two released installments. Hence the spillover addition is a necessary addition to this APO requirement
301	Salary of wages Dog Squad 1x12=12 (Katerniaghat Division)	16.1(iv) 16.1 (xi)	7.8.1	-	12	12	1.3440	1.34	-	12	0.12715	1.53	To ensure proper care of Dog, manpower is needed. A fixed monthly remuneration. (including EPF and ESIC with contribution from both employer and employee) is proposed. Stipulated wage rate for skilled labour as per letter no.386-61 Pravartan-(MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 11185/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 11200/- including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below: Employee's remuneration (Remunertion in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC). (11200+12*11200/100+0.75*11200/100=12715/-) Employer's share of EPF @12% of remuneration amount in hand i.e. 11200*12/100= Rs.1192/-

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S. No.	Item of work	Para No.		Location / GPS	Previous Year Details				Current Year Proposal				Justification
		CSS-PT	TCP		Target	Achievement	Target	Achievement	Location / GPS	Physical	Unit	Amount	
1	2	3	4	5	6	7	8	9	10	11	12	12	14
													remuneration amount in hand i.e. 11200*3.25/100= Rs.323/- Total amount of remuneration (excluding Service charges and GST)= 11200+1192+323=12715/-
302	Service agency charges (5%)			-	0	0	0.00	0.00	-	0	0.00	0.08	As per the UP Govt order no-8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
303	GST 18%			-					-	0	0.00	0.29	It's a statutory requirement.
304	Spillover (2023-24) Salary of wages Dog Squad 2x2=4 (Katarniaghat Division)				4	4	0.44	0.44		0	0.11	0.00	All the 02 daily wagers working as Dog Squad have not received 02 months of their wages within the two released installments. Hence the spillover addition is a necessary addition to this APO requirement
305	Maintenance of Dog Squad with fooding & lodging (Katarniaghat Division)	16.1(iv) 16.1 (xi)	7.8.1	-	1	1	2.00	2.00	-	1	4.00	4.00	One dog of German Shepherd breed is there in Katarniaghat Division, which is quite useful in investigations as well as patrolling. To ensure better upkeep of the said dog, balanced diet has to be provided.
306	Maintenance of View line (in km) 125 km, Dudhwa Division	16.17	7.5.1	28.37694444 80.45555556 28.35444444 80.45083333 28.37027778 80.42583333 28.37722222 80.45833333 28.40333333 80.44777778	125	125	6.25	6.25	28.37694444 80.45555556 28.35444444 80.45083333 28.37027778 80.42583333 28.37722222 80.45833333 28.40333333 80.44777778	125	0.05	6.25	To make a better view for the tourists to sight and appreciate wildlife besides ensuring their safety in the ecotourism zone, it is important to maintain the view lines after monsoon. These also act as fire breaks and facilitate in monitoring the wildlife.


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307	Maintenance of View line (in km) 70 km, Katerniaghat Division	16.17	7.5.1	28.32722222 81.13166667 28.33902778 81.13222222 28.30508333 81.15750000 28.30508333 81.15750000	70	70	3.50	3.50	28.37694444 80.45555556 28.35444444 80.45083333 28.37027778 80.42583333 28.37722222 80.45833333 28.40333333 80.44777778	70	0.05	3.50	To make a better view for the tourists to sight and appreciate wildlife besides ensuring their safety in the ecotourism zone, it is important to maintain the view lines after monsoon. These also act as fire breaks and facilitate in monitoring the wildlife.
308	Maintenance of Tourism Complex to facilitate Eco-Tourism in Dudhwa Paryatan Range, Kishanpur Range & Sathiyana Range in Dudhwa Division (L.S.)	16.17	7.5.1	28.490747, 80.646887 28.538435, 80.547471	1	1	1.25	1.25	28.490747, 80.646887 28.538435, 80.547471	2	2.00	4.00	To facilitate tourists and make the campus hygienic, besides giving boost to ecotourism activities.
309	Maintenance of Tourism Complex to facilitate Eco-Tourism in Motipur, Kakraha and Katerniaghat Range, KTG Division (L.S.)	16.17	7.5.1	28.038888 81.368888 28.076111 81.391666 28.327500 81.128333	2	2	2.50	2.50	28.038888 81.368888 28.076111 81.391666 28.327500 81.128333	2	2.00	4.00	
310	Repair and maintenance of Field Director hut in Tourism Complex. DTR Division (L.S.)	16.17	7.5.1	-	1	1	2.50	2.50	28.490747, 80.646887	1	5.00	5.00	Urgent repair work is required in FD Hut, which is a wooden structure. Roof needs to be refurbished as there is damage because of termites and rodents. Other warranted repair work would also be undertaken.
311	Maintenance of Signages and Display Boards, (Dudhwa Division) in L.S.	16.17	7.5.1	-	0	0	0.00	0.00	-	1	5.00	5.00	For proper publicity and extension work in DTR, uniformity in signages and display boards needs to be maintained throughout the Reserve to facilitate visitors and to create awareness among people.
312	Maintenance of sign board , Katerniaghat Division- (L.S.)	16.17		-	1	1	3.00	3.00	-	1	5.00	5.00	
313	Deployment of Pharmacist 1 No. (For 12 Months) Dudhwa Division	16.17	7.5.1	-	10	10	3.00	3.00	-	0	0.30	0.00	To ensure proper health care of staff working the Reserve. Currently working Farmasist has 10 years experience in Dudhwa Tiger Reserve.
314	Service agency charges (5%)			-	0	0	0.00	0.00	-	0	0.00	0.00	
315	GST 18%			-					-	0	0.00	0.00	
316	Medical checkup and emergency medicines for all staff- permanent and daily wage- Dudhwa Division- 300, Katerniaghat Division- 100.	16.16	7.5.1	-	100	100	1.00	1.00	-	400	0.01	4.00	To ensure proper health of the staff and to avoid spread of zoonotic diseases, periodic health camp will be organized on priority.

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317	Payment of Postmortem and disposal of carcass, Dudhwa Division and Katarniaghat Division.(L.S.)	16.4.	-	-	1	1	2.52	2.52	-	2	4.00	8.00	Expenditures will be incurred in disposing of the carcass of dead scheduled animals as per SOP, for postmortem, honorarium and other expenses of doctors, transportation and treatment of severely injured animals etc will be met.
318	Capacity building and training of staff in technology adoption, M-STriPES, GPS, drones, rescue operations, monitoring, species conservation, wildlife forensics, jurisprudence, eco-development, grassland management, park interpretation. etc. Dudhwa division	16.8 (i) 16.8 (iv) 16.8 (vii)	7.8.1	-	2	2	1.00	1.00	-	5	0.50	2.50	Training/workshops will be organized for the staff of Dudhwa to enhance their capacity and efficiency to discharge the conservation duties effectively.
319	Capacity building and training of staff in technology adoption, M-STriPES, GPS, Drones, Rescue operations, Monitoring, species conservation, wildlife forensics, jurisprudence, eco-development, grassland management, park interpretation etc. KTG Division	16.8 (i)	7.8.1	-	0	0	0.00	0.00	-	5	0.50	2.50	Training/workshops will be organized for the staff of Dudhwa to enhance their capacity and efficiency to discharge the conservation duties effectively.
320	Study tours for appraisal of good practices in other tiger reserves. Dudhwa division-1 and Katarniyaghat-1	16.8 (v)	7.8.1	-	0	0	0.00	0.00	-	2	5.00	10.00	To create awareness among the staff & enabling them to learn various best practices being undertaken in other Tiger Reserves.
321	Dissemination workshops. Dudhwa Division-3 and Katarniyaghat Division-5	16.8 (vi)	7.8.1	-	0	0	0.00	0.00	-	8	0.60	4.80	Dissemination workshops will be organized so that trained officers and staff could share their knowledge and learnings with staff and other stakeholders.
322	Deployment of field biologist - 2 No. For Dudhwa Tiger Reserve (01 in DTR Division and 01 in KTG Division) Experienced (4-5 years) @45000 (Consolidated)x12 Experienced (1-3 years)@35000(Consolidated)x12	16.7	12.7.2	-	6	6	2.70	2.70	-	24	0.45	10.80	Biologist along with involvement of various communities participate in flora and fauna survey. Hence the need for a separate amount involving flora and fauna survey in the Park.

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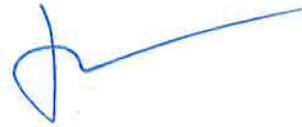
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323	Spillover (2023-24) Deployment of field biologist - 1 No. For Dudhwa Tiger Reserve Experienced (4-5 years) @45000 (Consolidated)x12 Experienced (1-3 years)@35000(Consolidated)x12	16.7	12.7.2	-	2	2	0.90	0.90	-	0	0.45	0.00	One daily wagger working as biologist have not received 02 months of their wages within the two released installments. Hence the spillover addition is a necessary addition to this APO requirement
324	Training Workshop and Skill Development Training of EDC For Dudhwa Division 5 and Katarniaghat Division 5	16.10	12.2.4	-	2	2	1.00	1.00	-	10	0.50	5.00	
325	Payment of compensation for cattle lifting, death of human beings and crop depredation due to wild animals. Katarniaghat Division)	16.4 (i)	12.4.3	-	0	0	0.00	0.00	-	1	5.00	5.00	Immediate relief is required to be provided to the victims of human wildlife negative interface incidences. Ex-gratia payments may be made at the earliest to family of the deceased. Besides, farmers will be compensated for crop loss due to wild elephants. Timely payments is must for containing animosity amongst the villagers.
326	Publicity and extension works in the tiger reserve. (Dudhwa & Katarniaghat Division)	16.17	7.4.6 12.8.2	-	2	2	3.26	3.26	-	2	5.00	10.00	Extension and publicity work are an important component of tiger reserve management. Dissemination of conservation awareness among the masses including students will be done on important days like Wildlife Week, Global Tiger Day and International Rhino Day etc . Publishing papers, research, brochures, pamphlets, books, and any such material that helps in dissemination of message and awareness among people about wildlife conservation, will be accomplished.
Total- Recurring (core)							964.58	964.59				1709.36	
Recurring (Buffer)													

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1	2	3	4	5	6	7	8	9	10	11	12	12	14
1	Payment of advocates and personnel for effective litigation in court	16.1 (xiii)	15.1.8	-	1	1	1.50	1.50	-	1	3.00	3.00	For proper disposal of court cases which will prove a deterrent. Expenditures incurred in countering the cases at different cases, lawyer fees at local courts, miscellaneous expenditures including travel and stay expenses' of staff in defending the cases to get favorable judgments against the offenders for maximum punishments, which will act as a deterrent.
2	Deployment of beat watchers @ 02 watchers per beat, 59 beats in buffer division for 12 months (Beat Watcher Sampumanagar-12, Palia-9, Bhira-13, Mailani-18, South Nighasan-11, North Nighasan-16, RSP-3, Majhgai-6 & Dhaurahra-15) 103x12%1236	16.1 (ix)	11.3	-	1180	1180	118.0000	118.0000	-	1236	0.11	140.32	There are 59 beats in Dudhwa Buffer Zone Division. Owing to the area being highly sensitive as mostly it is surrounded by densely populated villages where a number of cattle are also present which exert enormous biotic pressure on the forest and wildlife, two watchers per beat are deployed for day-night patrolling and anti poaching operations. The said daily wage workers are to be paid.
3	Service agency charges (5%)			-	0	0	0.00	0.00	-	0	0.00	7.02	As per the UP Govt order no-8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
4	GST 18%			-						0	0.00	25.26	It's a statutory requirement.


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1	2	3	4	5	6	7	8	9	10	11	12	12	14
5	Spill Over (2023-24) Deployment of beat watchers @ 02 watchers per beat, 59 beats in buffer division for 1 months 59x1x1	16.1 (ix)	11.3	-	59	59	5.9000	5.9000		0	0.10	0.00	All the 59 daily wagers working as beat watchers have not received 01 months of their wages within the two released installments. Hence the spillover addition is a necessary addition to this APO requirement
6	(i) One watcher per beat for Operation Monsoon from 16 June to 15 October, 59 beats in Buffer Division @1 watcher per beat. 59x1x4	16.1 (ix) 16.1 (vii)	11.3	-	0.00	0.00	0.0000	0.0000		0	0.11	0.00	There are 59 beats in Dudhwa Buffer Zone Division. Owing to the area being highly sensitive as mostly it is surrounded by densely populated villages where a number of cattle are also present which exert enormous biotic pressure on the forest and wildlife, two watchers per beat are deployed for day-night patrolling and anti poaching operations. Since these workers are working in the forest day and night, fixed remuneration of Rs 11353/month including EPF with contribution (including EPF and ESIC with contribution from both employer and employee) has been proposed. Looking into their skills and kind of duty hours, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.
7	Deployment of winter watchers			-	0.00	0.00	0.0000	0.0000		0	0.00000	0.00	
8	GST 18%			-						0	0.00	0.00	It's a statutory requirement.



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 M.P. Singh
 12/05/2024

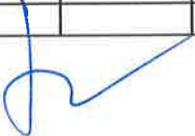
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9	(ii) One watchers per beat for Fire Season for the month of march to June. 59x1x4	16.1 (ix) 16.2 (ix)	12.4.4	-	0	0	0.00	0.00		236	0.11	26.79	One watcher per beat is deployed particularly for fire prevention and control during fire season as the forest falls within the Terai Arc Landscape and is quite vulnerable to fire. Presence of a number of villages in the periphery exerts immense biotic pressure add further aggravates the chances of fire being kindled by notorious elements for getting fresh fodder for their cattle and wild mushroom. Since these workers are working in the forest day and night, a fixed remuneration of Rs 11353/month contribution (including EPF and ESIC with contribution from both employer and employee) has been proposed. Looking into their skills and kind of duty hours, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.
10	Service agency charges (5%)			-	0	0	0.00	0.00		0	0.00	1.34	As per the UP Govt order no-8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
11	GST 18%			-						0	0.00	5.06	It's a statutory requirement.


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12	Spill Over (2023-24) One watchers per beat for Fire Season for the month of march to June	16.1 (ix) 16.2 (ix)	12.4.4	-	89	89	8.90	8.90		0	0.10	0.00	All the 89 daily wagers working as watchers for Fire Season have not received 01 months of their wages within the two released installments. Hence the spillover addition is a necessary addition to this APO requirement
13	(iii) One watcher per beat for winter patrolling for the month of November to february 59x1x4	16.1 (ix)	11.3	-	0	0	0.00	0.00		0	0.00	0.00	Winters are very harsh in Terai. The visibility becomes very poor due to which traversing the forests/patrolling within the forest becomes very difficult and risky for a lesser number of patrolling personnels. Therefore one additional watcher is deployed per beat during winter months. Since these workers are working in the forest day and night, a fixed remuneration of Rs 11353/month including EPF with contribution (including EPF and ESIC with contribution from both employer and employee) has been proposed. Looking into their skills and kind of duty hours, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.
14	Service agency charges (5%)			-	0	0	0.00	0.00		0	0.00	0.00	As per the UP Govt order no-8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
15	GST 18%			-							0.00	0.00	It's a statutory requirement.

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16	(iv) Forest Rest House Chaukidar(4 nos) and sweeper (4no) 4+4x1x12	16.1 (ix)	15.1.9	-	72	72	9.60	9.60		96	0.11	10.90	There are 4 forest rest houses in Buffer Division, which need a chaukidar and a sweeper in all the FRHs. These are required for smooth functioning of the tiger reserve and maintenance of the heritage properties inside the tiger reserve. Since these workers are working in the forest day and night, fixed remuneration of Rs 11353/month including EPF with contribution (including EPF and ESIC with contribution from both employer and employee) has been proposed. Looking into their skills and kind of duty hours, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.
17	Service agency charges (5%)			-	0	0	0.00	0.00		0	0.00	0.54	As per the UP Govt order no-8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
18	GST 18%			-						0	0.00	1.96	It's a statutory requirement.


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19	(v) Protection of Barriers, 11x12	16.1 (ix)		-	108	108.00	14.40	14.40		132	0.11	14.99	For checking of vehicles and movement of villagers in and around the tiger reserve. Since these workers are working in the forest day and night, fixed remuneration of Rs 11353/month including EPF with contribution(including EPF and ESIC with contribution from both employer and employee) has been proposed. Looking into their skills and kind of duty hours, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.
20	Service agency charges (5%)			-	0	0	0.00	0.00		0	0.00	0.75	As per the UP Govt order no-8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
21	GST 18%			-						0	0.00	2.70	It's a statutory requirement.

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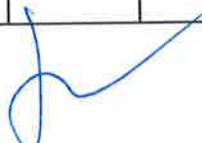
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22	Computer operator, Data entry operator and Computer operator, Buffer Division-13, 11x12	16.7	12.4.3	-	139	139	19.31	19.31		132	0.15326	20.23	<p>For Compilation of Data, MSTRIPES Periodic reports and monitoring of range level activities Analysis, Data entry/computer operators hve been engaged.</p> <p>Stipulated wage rate for skilled labour as per letter no.386-61 Pravartan-(MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 11185/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). However, computer operators have been working previously on a fixed monthly remuneration of Rs. 13500/- without being concerned about extra working hours beyond their usual stipulated duty hours. The same fixed remuneration has been proposed for this year also including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below:</p> <p>Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC). $(11973+12*11973/100+0.75*11973/100=13500/-)$</p> <p>remuneration amount in hand i.e. $11973*12/100= Rs.1436.76/-$ Employer's share of ESIC @3.25% of remuneration amount in hand i.e. $11973*3.25/100= Rs.389.12/-$ Total amount of remuneration (excluding Service charges and GST)= $13500+1436.76+389.12=15325.88$ or say Rs. 15326/-</p>


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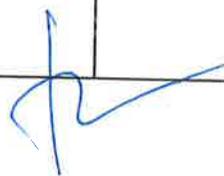
Sr No.	Item of work	Para No.		Location / GPS	Previous Year Details				Current Year Proposal			Justification	
		CSS-PT	TCP		Target	Achievement	Target	Achievement	Location / GPS	Physical	Unit		Amount
1	2	3	4	5	6	7	8	9	10	11	12	12	14
23	Service agency charges (5%)			-	0	0	0.00	0.00		0	0.00	1.01	As per the UP Govt order no-8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
24	GST 18%			-						0	0.00	3.64	It's a statutory requirement.
25	Spill Over (2023-24) Computer operator, Data entry operator and Computer operator, Buffer Division-13, 13x1.5	16.7	12.4.3	-	19	19	2.57	2.57		0	0.13500	0.00	All the 13 daily wagers working as Computer operator, Data entry operator have not received one and half months of their wages within the two released installments. Hence the spillover addition is a necessary addition to this APO requirement


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1	2	3	4	5	6	7	8	9	10	11	12	12	14
26	Driver for DTR buffer division (08 Range) 8x12	16.1 (iv)	12.4.3	-	90	90	13.44	13.44		96	0.13	12.21	As per the UP Govt order no-8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges (including EPF and ESIC with contribution from both employer and employee) of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary. Since they are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are trained in the skill of driving vehicles besides being quite abreast of the behaviour of wildlife as well as the terrain, treating them as skilled labour, a fixed remuneration of Rs 12715/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and


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		CSS-PT	TCP		Target	Achievement	Target	Achievement	Location / GPS	Physical	Unit	Amount	
1	2	3	4	5	6	7	8	9	10	11	12	12	14
													<p>ESIC, has been proposed. Stipulated wage rate for skilled labour as per letter no.386-61 Pravartan-(MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 11185/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 11200/- including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below:</p> <p>Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC). $(11200+12*11200/100+0.75*11200/100=12715/-)$</p> <p>Employer's share of EPF @12% of remuneration amount in hand i.e. $11200*12/100= Rs.1192/-$</p> <p>Employer's share of ESIC @3.25% of remuneration amount in hand i.e. $11200*3.25/100= Rs.323/-$</p> <p>Total amount of remuneration</p>


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1	2	3	4	5	6	7	8	9	10	11	12	12	14
27	Service agency charges (5%)			-	0	0	0.00	0.00		0	0.00	0.61	As per the UP Govt order no-8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
28	GST 18%			-						0	0.00	2.20	It's a statutory requirement.
29	Spillover (2023-24) Driver for DTR buffer division 10 (09 Range & 01 Head Office)	16.1 (iv)	12.4.3	-	8	8	0.88	0.88		0	0.11	0.00	Eight daily wagers working as Drivers have not received 01 months of their wages within the two released installments. Hence the spillover addition is a necessary addition to this APO requirement
30	8 Person Wages of wireless operator in Buffer division 8x12	16.1 (v)	7.6.3	-	63	63	6.30	6.30		96	0.11	10.90	There are 9 wireless stations in Buffer division that needs a wireless operator at every station for 24 hour operation through out the year. Since these workers are working in the forest day and night, fixed remuneration of Rs 11353/month (including EPF and ESIC with contribution from both employer and employee) has been proposed. Looking into their skills and kind of duty hours, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.

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1	2	3	4	5	6	7	8	9	10	11	12	12	14
31	Service agency charges (5%)			-	0	0	0.00	0.00		0	0.00	0.54	As per the UP Govt order no-8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
32	GST 18%			-						0	0.00	1.96	It's a statutory requirement.
33	Spillover (2023-24) 9 Person Wages of wireless operator in Buffer division	16.1 (v)	7.6.3	-	22	22	2.20	2.20		0	0.10	0.00	Nine daily wagers working as wireless operators have not received about two and half months of their wages within the two released installments. Hence the spillover addition is a necessary addition to this APO requirement
34	Water body management (3 ha.)	16.2 (vii)	12.4.3	-	0	0	0.00	0.00	N 28 10 56.7 E 80 22 57.0	2	2.00	4.00	It is very important to maintain the buffer zone division from the point of view of wildlife and aquatic animals.
35	Maintenance of water holes 05 Palia Range Pakka and Kachcha water holes annual maintenance	16.2 (vii)	12.4.3	-	0	0	0.00	0.00	N 28 29 21.5 E 80 26 50.4 N 28 27 11.63 E 80 27 43.90 N 28 27 18.4 E 80 26 2.2 N 28 28 18.0 E 80 24 43.6	2	1.00	2.00	Maintenance of Kuccha water holes is necessary to enhance its water retention capacity so as to cater to the water needs of wildlife during summer. The pakka concrete water holes also need to be maintained to ensure the water availability during ninch period.
36	Maintenance of water holes 02 Dhaurahra Range Pakka and Kachcha water holes annual maintenance	16.2 (vii)	12.4.3	-	0	0	0.00	0.00	N 28 12 24 E 81 0 7 31	2	1.00	2.00	Maintenance of Kuccha water holes is necessary to enhance its water retention capacity so as to cater to the water needs of wildlife during summer. The pakka concrete water holes also need to be maintained to ensure the water availability during ninch period.

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37	Maintenance of water holes 04 Bhira Range Pakka and Kachcha water holes annual maintenance	16.2 (vii)	12.4.3	-	0	0	0.00	0.00	N 28 94 50.9 E 80 51 77.62 N 28 17 87.12 E 80 52 17.96 N 28 17 42.12 E 80 52 67.24	2	1.00	2.00	Maintenance of Kuccha water holes is necessary to enhance its water retention capacity so as to cater to the water needs of wildlife during summer. The pakka concrete water holes also need to be maintained to ensure the water availability during pinch period.
38	Maintenance of Water holes 09 Mailani Range pakka and kachcha water holes annual maintenance	16.2. (ix) 16.2 (vii)		-	0	0	0.00	0.00	28.12'49.6" 80.23'12.2" 28.12'33.3" 80.24'28.4" 28.12'50.6" 80.21'51.5" 28.24'36.69" 80.19'43.22" 28.22'58.3" 80.19'33.6" 28.18'17.9" 80.21'5.63" 28.17'49.6" 80.21'59.9" 28.17'15.56" 80.19'40.5" 28.16'25.8" 80.19'43.9"	3	1.00	3.00	Maintenance of Kuccha water holes is necessary to enhance its water retention capacity so as to cater to the water needs of wildlife during summer. The pakka concrete water holes also need to be maintained to ensure the water availability during pinch period.
39	Maintenance Of Murainiya gandhi nagar Watland			0	0	0	0.00	0.00	283338.12 802126.02	1	5.00	5.00	To enhance the water holding capacity of the lake.
40	Maintenance of Water holes Maannagar van block	16.2. (ix) 16.2 (vii)	7.3.2	0	0	0	0.00	0.00	2836.339 8027.529	1	1.00	1.00	Maintenance of Kuccha water holes is necessary to enhance its water retention capacity so as to cater to the water needs of wildlife during summer. The pakka concrete water holes also need to be maintained to ensure the water availability during pinch period.

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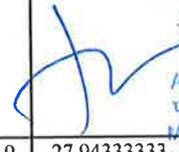
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1	2	3	4	5	6	7	8	9	10	11	12	12	14
41	Payment of compensation for cattle lifting, death of human beings and crop depredation due to wild animals. Buffer division	16.4 (i)	12.4.3	-	1	1	10.00	10.00	N 28 9 50.8 E 80 22 55.1	1	5.00	5.00	Immediate relief is required to be provided to the victims of human wildlife negative interface incidences. Ex-gratia payments may be made at the earliest to family of the deceased. Besides, farmers will be compensated for crop loss due to wild elephants. Timely payments is must for containing animosity amongst the villagers.
42	Post mortem and Disposal of carcass Buffer Division.	16.4.	-	-	1	1	0.50	0.50		1	3.00	3.00	Expenditure will be incurred in disposing of the carcass of dead scheduled animals as per SOP, for postmortem, honorarium and other expenses of doctors, transportation and treatment of severely injured animals etc will be met.


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									N 28 12 17.27 E 80 26 13.58 N 28 10 36.9 E 80 22 2.7 N 28 10 36.10 E 80 22 2.6 N 28 8 48.3 E 80 20 22.0 N 28 20 28.0 E 80 19 55.2 N 28 12 24.52 E 80 19 52.39 N 28 24 52.10 E 80 31 51.00 N 28 29 18.50 E 80 26 44.70 N 28 29 18.50 E 80 26 44.70 N 28 27 57.7 E 80 29 14.3 N 28 26 23.0 E 80 35 7.1 N 28 24 52.10				
44	9 Nos. Maintenance of range offices old buildings in following ranges 1. Sampurna Nagar 2. Pallia 3. Majhgai 4. Bheera 5. Mailani 6. South Nighasan 7. North Nighasan 8. Dhaurahra 9. R.S.P. Range	16.2 (i)	15.1.9		0	0	0.00	0.00	28 35 37 52 80 24 33 97 28 29 18.50 80 26 44.70 N 28 17 28.52 E 80 20 59.38 N 28 24 52.10 E 80 31 51.00 N 28.247833 E 80.867670 28 22 55.3 80 54 48.2 N 27 59 45.7 E 81 06 40.1 N 27.943320, E 80.789498	5	1.00	5.00	Old buildings need repair for safety and security of staff along with ensuring cleanliness and sanitation after rainy season depending on the condition of buildings, maintenance work will be done.

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1	2	3	4	5	6	7	8	9	10	11	12	12	14
45	Maintenance of Range Officer Residence in Buffer Division 01- Dhaurahra Range 02- South Nighasan 03- Sampurnanagar 04- Mailani 05- Palia 06- Bhira 07 North Nighasan 08- Majhgai 09- R.S.P.	16.2 (i)	15.1.9						N 27 59 45.7 E 81 06 40.1 N 28.247833 E 80.867670 N 28 35 38.29 E 80 24 32.55 N 28 17 28.52 E 80 20 59.38 N 28 17 28.52 E 80 20 59.38 N 28 24 52.10 E 80 31 51.00 N 28 16 45.7 E 81 01 06.1 N 28.3316680 E 80.8019771 N 27.943320, E 80.789498	5	3.00	15.00	The Range Office under Dudhwa Tiger Reserve Buffer Zone has been built since the time of about 100 years old British community, whose condition is in a very shabby state whose repair work is very important.
46	Maintenance of old buildings of Ministerial staff of FD Office-4 & DD office (Buffer Zone)-10 residing in forest colony at Lakhimpur	16.2 (i)	15.1.9	27.951751, 80.788291 27.943320, 80.789498	7	7	7.00	7.00	27.951751, 80.788291 27.943320, 80.789498	14	1.00	14.00	These buildings are very old and badly need repair to ensure safety and security of staff along with ensuring cleanliness and sanitation.
47	Maintenance of SDO's Residence at Lakhimpur.	16.2 (i)	15.1.9		1	1	1.50	1.50	27.950653, 80.789307	1	3.00	3.00	
48	Maintenance of division office (Buffer Zone)	16.2 (i)	15.1.9	27.94333333 80.78944444	1	1	3.00	3.00	27.94333333 80.78944444	1	5.00	5.00	Old buildings need repair for safety and security of staff along with ensuring cleanliness and sanitation
49	Maintenance and repair work F.D residence	16.2 (i)	15.1.9		1	1	3.00	3.00	27.951751, 80.788291	1	5.00	5.00	It's a 19th century building and regular maintenance is must. Some of the repair work could be completed with amount sanctioned during last financial year. Proposal is for undertaking remaining work.
50	Maintenance and repair work F.D office	16.2 (i)	15.1.9		1	1	2.50	2.50	27.951751, 80.788291	1	5.00	5.00	It's a 19th century building and regular maintenance is must. Some of the repair work could be completed with amount sanctioned during last financial year. Proposal is for undertaking remaining work.
51	Maintenance and repair work of D.D residence, Lakhimpur, Kheri	16.2 (i)	15.1.9	27.94333333 80.78944444	1	1	3.00	3.00	27.94333333 80.78944444	1	3.00	3.00	


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52	Renovation of Forest Rest House, Buffer Division	16.2.(i)	15.1.9		1	1	0.00	0.00				0.00	For efficient patrolling and night halt forest officials on duty. These rest houses are the only camping places for the officers on night patrolling, in addition to their heritage value, hence need regular maintenance.
53	1.Sampurnangar				0	0	0.00	0.00	28.594078 80.442150	1	1.00	1.00	
54	2. Bhira				1	1	2.00	2.00	28.292397 80.350785	1	1.00	1.00	
55	3.Mailani				0	0	0.00	0.00	28.179460 80.368538	1	1.00	1.00	
56	4.Mauhrena				0	0	0.00	0.00	28.17708333 81.36745556	1	1.00	1.00	
57	Grassland Management in Bhira and Mailani Range. 150 ha.	16.2 (ix)	12.4.1	28 16 26.8 80 28 12.8 28 12 34.4 80 29 56.1 28 10 48.8 80 22 8.3 28 10 56.7 80 22 57.0	0	0	0.00	0.00	28 16 26.8 80 28 12.8 28 12 34.4 80 29 56.1 28 10 48.8 80 22 8.3 28 10 56.7 80 22 57.0	150	0.25	37.50	Though the area administratively falls under Buffer Zone but quality wise it is akin to any grassland in core area which hosts a number of prey species. A sizeable population of tigers also visit those areas quite frequently. Further, grassland development in forest ensures presence of herbivores within the forest thus reducing incidences of crop raiding and carnivore movement out of forest boundaries thereby minimizing human wildlife negative interface incidences.

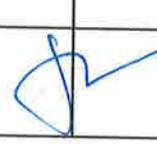
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		CSS-PT	TCP		Target	Achievement	Target	Achievement	Location / GPS	Physical	Unit	Amount		
1	2	3	4	5	6	7	8	9	10	11	12	12	14	
58	150 km fireline of 15 m width distributed in Buffer division.	16.2 (vi)	7.7.1.3.2	28.04861111 80.32361111 N 28 17 13.8 E 80 27 53.0 N 28 15 09.6 E 80 28 44.5 N 28 17 55.2 E 80 28 21.9 N 28 14 56.14 E 80 30 19.47 N 28 14 43.39 E 80 32 33.19 N 28 14 15.35 E 80 30 19.30 N 28 13 35.57 E 80 33 01.96 N 28 14 15.23 E 80 31 15.85 N 28 08 51.00 E 80 30 53.45 N 28 11 40.03 E 80 34 41.39 N 28 29 32.3 E 80 20 6.0 N 28 28 54.4 E 80 20 4 N 28 26 12.8 E 80 20 14.4 N 28 27 49.2 E 80 18 29.1 N 28 28 54.3 E 80 20 40.9 N 28 26 3.2 E 80 20 24.6	42	42	2.52	2.52	28.04861111 80.32361111 N 28 17 13.8 E 80 27 53.0 N 28 15 09.6 E 80 28 44.5 N 28 17 55.2 E 80 28 21.9 N 28 14 56.14 E 80 30 19.47 N 28 14 43.39 E 80 32 33.19 N 28 14 15.35 E 80 30 19.30 N 28 13 35.57 E 80 33 01.96 N 28 14 15.23 E 80 31 15.85 N 28 08 51.00 E 80 30 53.45 N 28 11 40.03 E 80 34 41.39 N 28 29 32.3 E 80 20 6.0 N 28 28 54.4 E 80 20 4 N 28 26 12.8 E 80 20 14.4 N 28 27 49.2 E 80 18 29.1 N 28 28 54.3 E 80 20 40.9 N 28 26 3.2 E 80 20 24.6		150	0.05	7.50	For the safety of woody blocks and grasslands against fire hazards to conserve the biodiversity of tiger reserve, maintenance of firelines is essential. Moreover, the same also assists in prevention of fire.
59	100 km fireline of 6 mtrs. width distributed I Buffer division			28.07416667 80.31944444 28.12722222 80.30750000 27.93805556 80.42833333 28.03805556 80.33166667 28.08583333 80.33333333	100	100	3.00	3.00	28.07416667 80.31944444 28.12722222 80.30750000 27.93805556 80.42833333 28.03805556 80.33166667 28.08583333 80.33333333	100	0.03	3.00		

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Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

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1	2	3	4	5	6	7	8	9	10	11	12	12	14
60	Weed eradiat Removal of Lantana (Majhgai Range, Mailani Range & Bhira Range)	16.3	7.2.4 (c)	28.0975000 81.12222222 28.26000000 81.00583333	0	0	0.00	0.00	28.0975000 81.12222222 28.26000000 81.00583333	10	0.50	5.00	Lantana is a gregarious noxious weed which spreads rampantly and engulfs the grasslands in a quick succession. No wildlife feeds on it. It also degrades the forest ecology and makes the forest more prone to fire. It has to be removed by uprooting and destroying completely as it propagates both vegetatively as well as through seeds.
61	300 km Annual Maintenance forest road (entire Division)	16.2 (ii)	7.9.2	28.28333333 81.02361111 28.26000000 81.00583333 28.24388889 81.35583333 28.16666667 80.77166667 28.18083333 80.75472222 28.22361111 80.77805556 28.2477778 80.83750000 28.1577778 80.85361111 28.20972222 81.13333333 28.20972222 81.13305556 28.0975000 81.12222222 28.13027778 81.16527778 27.81166667 81.28361111 28.22361111 80.77805556 28.2477778 80.83750000 28.1577778	150	150	10.50	10.50	28.28333333 81.02361111 28.26000000 81.00583333 28.24388889 81.35583333 28.16666667 80.77166667 28.18083333 80.75472222 28.22361111 80.77805556 28.2477778 80.83750000 28.1577778 80.85361111 28.20972222 81.13333333 28.20972222 81.13305556 28.0975000 81.12222222 28.13027778 81.16527778 27.81166667 81.28361111 28.22361111 80.77805556 28.2477778 80.83750000 28.1577778	300	0.08	24.00	All the forest roads in Dudhwa TR gets damaged due to high rainfall, flood, deep fragile soil and heavy grass growth during monsoon season necessitates the repair of forest roads every year immediately after rainy season to keep them ready and motorable. Regular maintenance of all the roads is necessary for effective patrolling, surveillance and monitoring of illegal activities inside the forest through smooth vehicular movement.
				28.41014444 80.48972222 28.183506 80.525960					28.41014444 80.48972222 28.183506 80.525960				


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1	2	3	4	5	6	7	8	9	10	11	12	12	14
62	Maintenance of Wireless Networks	16.2 (iii)	7.6.3	27.996136 81.111167 28.247833 80.867670 27.943605 80.789444	1	1	1.50	1.50	27.996136 81.111167 28.247833 80.867670 27.943605 80.789444	1	3.00	3.00	North Kheri/ Buffer Zone Division is new induction to the Dudhwa tiger Reserve. The wireless system is not functional at the Divisional HQ as well as at Range HQs of Dhaurahara and South Nighasan. For effective monitoring and rapid communication, establishment of wireless system is very much required. It will help in rapid exchange of intelligence & thus will help in effective control on protection activities.
63	DPOL for all patrolling vehicles in buffer Division including vehicles of DD office (Buffer) & Field Director, Dudhwa TR	16.2 (viii)	7.9.1		1	1	20.00	20.00		1	25.00	25.00	For efficient patrolling and rapid mobility of forest staff to curtail any attempt of illicit felling and poaching. (All Vehicle-35)
64	Maintenance of all patrolling vehicles in buffer Division including vehicles of DD office (Buffer) & Field Director, Dudhwa TR	16.2 (viii)	7.9.1		2	2	2.50	2.50		1	5.00	5.00	For efficient patrolling and rapid mobility of forest staff to curtail any attempt of illicit felling and poaching. (All Vehicle-35)
65	Hardware and software DD office (Buffer) & Field Director's office, Dudhwa TR	16.2.(x)	14.1		2	2	2.00	2.00		2	2.00	4.00	For efficient monitoring and compilation of data and periodic reports.
66	Office Expenditure, Stationary etc. DD office (Buffer) & office of Field Director, Dudhwa TR (in L.S.)	16.2 (viii)	7.9.1		2	2	2.00	2.00		2	2.00	4.00	In order to address day to day correspondences with different offices, stationry and other office expenditure has to be made from the proposed amount, both for the office of DD Buffer.
67	Telephone bill DD office (Buffer) & its sub-ordinate offices, FRH and Office of Field Director, Dudhwa TR. (In L.S.)	16.2 (i)	7.9.1		0	0	0.00	0.00		0	0.00	0.00	Telephone bill payable need to be paid timely to ensure the smooth and unhindered communication.
68	Capacity building and training of staff in technology adoption, M-STriPES, GPS, drones, rescue operations, monitoring, species conservation, wildlife forensics, jurisprudence, eco-development, grassland management, park interpretation. etc. Buffer division	16.8 (i) 16.8 (iv) 16.8 (vii)	7.8.1	-	0	0	0.00	0.00	-	10	0.50	5.00	Training / workshops will be organized for the staff of Dudhwa to enhance their capacity and efficiency to discharge the conservation duties effectively.

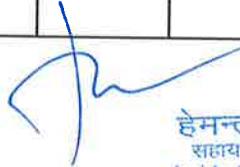
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1	2	3	4	5	6	7	8	9	10	11	12	12	14
69	Study tours for appraisal of good practices in other tiger reserves. Buffer Division	16.8 (v)	7.8.1	-	0	0	0.00	0.00	-	2	2.00	4.00	To create awareness among the staff & enabling them to learn various best practices being undertaken in other Tiger Reserves.
70	Dissemination workshops. Buffer Division	16.8 (vi)	7.8.1	-	0	0	0.00	0.00	-	0	0.00	0.00	Dissemination workshops will be organized so that trained officers and staff could share their knowledge and learnings with staff and other stakeholders.
71	Training Workshop and Skill Development Training of EDC For Buffer Division	16.10.	12.2.4	-	0	0	0.00	0.00	-	0	0.00	0.00	
72	Publicity and extension works in the Buffer Division	16.17	7.4.6 12.8.2	-	0	0	0.00	0.00	-	1	3.00	3.00	Extension and publicity work are an important component of tiger reserve management. Dissemination of conservation awareness among the masses including students will be done on important days like Wildlife Week, Global Tiger Day and International Rhino Day etc . Publishing papers, research, brochures, pamphlets, books, and any such material that helps in dissemination of message and awareness among people about wildlife conservation, will be accomplished.
73	Maintenance of Signages and Display Boards, (Buffer Division) in L.S.	16.17	7.5.1	-	1	1	0.96	0.96	-	1	2.00	2.00	For proper publicity and extension work in DTR, uniformity in signages and display boards needs to be maintained throughout the Reserve to facilitate visitors and to create awareness among people.
Total Recuring Buffer						Total	290.4840	290.4800				531.9352	
Total Recuring (Core and Buffer)						Total	1255.0670	1255.0670			Total	2241.2972	
APO FOR OUTSIDE LANDSCAPE (Adjoining Tiger bearing area- South Kheri Division, Lakhimpur Kheri)													
NON-RECURRING													

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1	2	3	4	5	6	7	8	9	10	11	12	12	14
1	Post mortem and Disposal of carcass	16.10.2 16.10.1 (i)	-	-	1	1	0.20	0.20	-	1	0.36	0.36	Expenditure will be incurred in disposing of the carcass of dead scheduled animals as per SOP, for postmortem, honorarium and other expenses of doctors, transportation and treatment of severely injured animals etc will be met.
2	Procurement of Computer & printer and scanner for Mohammdi Range Office	16.10.1 (iii)	-	-	0	0	0.00	0.00	-	1	0.50	0.50	For better information networking & smooth functioning of office.
3	Pending payment for 2022-23 of Tranquilising Gun & Accessories	16.10.1 (ii)	-	-	0	0	0.00	0.00	-	1	1.05	1.05	The area is prone to human wildlife conflict. A number of cases of straying of tigers into human dominated areas and sugercane field are being reported within the jurisdiction of division. Therefore, having tranquilising equipment is must.
4	Procurement of Tranquilizing drugs	16.10.1 (iii)	-	-	0	0	0.00	0.00	-	2	0.50	1.00	The said drugs are required off and on for the purpose of rescuing Wild animals.
5	Procurement of Camera Trap	16.10.1 (iii)	-	-	0	0	0.00	0.00	-	13	0.30	3.90	Procurement of 5 pairs of camera traps will augment the existing stock with the division for effective monitoring of wildlife.
6	Procurement of Camera Trap Battery		-	-	0	0	0.00	0.00	-	13	0.00250	0.03	
7	Mobile Phone		-	-	5	5	0.75	0.75	-	10	0.15	1.50	For Patrolling using M-STriPES App
8	Maintenance of FRH in Mohammadi & Gola Range	16.10.1 (iii)	-	-	2	2	1.00	1.00	-	1	1.00	1.00	Movement of tigers is very common in the fringe areas and out side the reserve which is a cause of concern for the inhabitants just out side the park boundary. A constant monitoring and sign survey is required to avoid man-animal conflict. Monitoring helps in proper record keeping and research.
9	Fox light	16.10.1 (iii)	-	-	0	0	0.00	0.00	-	9	0.10	0.90	
10	Leopard Cage	16.10.1 (iii)	-	-	0	0	0.00	0.00	-	2	1.50	3.00	
11	Tiger Cage	16.10.1 (iii)	-	-	0	0	0.00	0.00	-	2	1.50	3.00	
12	Khabhar	16.10.1 (iii)	-	-	0	0	0.00	0.00	-	2	0.10	0.20	

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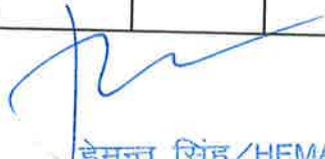
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1	2	3	4	5	6	7	8	9	10	11	12	12	14
13	Transport Cage	16.10.1 (iii)	-	-	0	0	0.00	0.00	-	2	2.00	4.00	
14	Range Finder	16.10.1 (iii)	-	-	0	0	0.00	0.00	-	2	0.50	1.00	
15	Binaocular	16.10.1 (iii)	-	-	0	0	0.00	0.00	-	3	0.20	0.60	
16	Water Tank	16.10.1 (iii)	-	-	0	0	0.00	0.00	-	1	3.00	3.00	
17	Saftey Kit	16.10.1 (iii)	-	-	0	0	0.00	0.00	-	2	0.25	0.50	
18	Thormal Drone	16.10.1 (iii)	-	-	0	0	0.00	0.00	-	0	11.50	0.00	
19	Announcement Speaker	16.10.1 (iii)	-	-	0	0	0.00	0.00	-	1	0.20	0.20	
	Total Non Recurring						1.95	1.95		Total		25.74	
	RECURRING												
1	Maintenance of vehicle	16.10.1 (iv)	-	-	1	1	0.40	0.40	-	4	0.40	1.60	The Vehicles are deployed for protection, patrolling and miscellaneous works associated with efficient functioning. Annual maintenance and DPOL for vehicles deployed for the specific purpose of protection and human-wildlife negative interaction will be met up through this funds.
2	DPOL		-	0	1	1	0.44	0.44	-	1	1.00	1.00	
3	Fire Fighting squads(12 Beat, 1 Labour 4 months, 01 April 2025 to 15 June 2025, 16 February 2026 to 31 March 2026	16.10.1 (iii)	-	-	24	24	2.40	2.40	-	48	0.11353	5.45	Since these workers are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are quite abreast of the behaviour of wildlife as well as the terrain, treating them as semi skilled labour, a fixed remuneration of Rs 11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed.
4	Mansoon Patrolling (12 beat, 1 labour, 4 Months 16 June 2024 to 15 October 2025		-	-	0	0	0.00	0.00	-	30	0.11353	3.41	


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1	2	3	4	5	6	7	8	9	10	11	12	12	14
5	Winter opration (12 beat, 1labour 4 Months, 1 November 2024 to 15 February 2024		-	-	0	0	0.00	0.00	-	0	0.00000	0.00	<p>has been proposed.</p> <p>Stipulated wage rate for semi-skilled labour as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 9984/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 10,000/- including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below:</p> <p>Employee's remuneration (Remunertion in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC). $(8869+12*8869/100+0.75*8869/100=9999.80$ or say Rs. 10000/-)</p> <p>Employer's share of EPF @12% of remuneration amount in hand i.e.</p> <p>Employer's share of ESIC @3.25% of remuneration amount in hand i.e. $8869*3.25/100=Rs.288.24/-$</p> <p>Total amount of remuneration (excluding Service charges and GST)= $10000+1064.28+288.24=11352.52$ or say, 11353/-</p>

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1	2	3	4	5	6	7	8	9	10	11	12	12	14
6	Men power support wages of Chowkidar in two ranges (Mohammdi & Gola) (12 Month, 1 April 2025 to March 2026		-	-	12	12	1.20	1.20	-	24	0.11353	2.72	Drivers are engaged on daily wages for the vehicles of range officers patrolling vehicles and for driving the vehicle of Data collection team. Since they are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are trained in the skill of driving vehicles besides being quite abreast of the behaviour of wildlife as well as the terrain, treating them as skilled labour, a fixed remuneration of Rs 12715/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Stipulated wage rate for skilled labour as per letter no.386-61 Pravartan-(MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 11185/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed


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1	2	3	4	5	6	7	8	9	10	11	12	12	14
													including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below: Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC). (11200+12*11200/100+0.75*11200/100=12715/-) Employer's share of EPF @12% of remuneration amount in hand i.e. 11200*12/100= Rs.1192/- Employer's share of ESIC @3.25% of remuneration amount in hand i.e. 11200*3.25/100= Rs.323/- Total amount of remuneration (excluding Service charges and GST)= 11200+1192+323=12715/-
7	Service agency charges (5%)		-	-	0	0	0.00	0.00	-	0	0.00	0.41	As per the UP Govt order no-8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges (including EPF and ESIC with contribution from both employer and employee) of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
8	GST 18%				0	0	0.00	0.00	-	0	0.00	2.21	It's a statutory requirement.

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1	2	3	4	5	6	7	8	9	10	11	12	12	14
9	Computer Operator 02 salary 12 month	16.10.1 (iii)	-	-	12	12	1.62	1.62	-	24	0.15326	3.68	<p>For Compilation of Data, MSTRIPES Periodic reports and monitoring of range level activities Analysis, Data entry/computer operators hve been engesed.</p> <p>Stipulated wage rate for skilled labour as per letter no.386-61 Pravartan-(MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 11185/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). However, computer operators have been working previously on a fixed monthly remuneration of Rs. 13500/- without being concerned about extra working hours beyond their usual stipulated duty hours. The same fixed remuneration has been proposed for this year also including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below:</p> <p>Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC). $(11973+12*11973/100+0.75*11973/100=13500/-)$</p> <p>remuneration amount in hand i.e. $11973*12/100= Rs.1436.76/-$ Employer's share of ESIC @3.25% of remuneration amount in hand i.e. $11973*3.25/100= Rs.389.12/-$ Total amount of remuneration (excluding Service charges and GST)= $13500+1436.76+389.12=15325.88$ or say Rs. 15326/-</p>



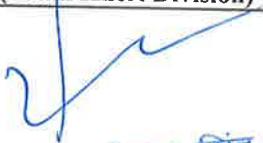
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Ministry of Environment, Forests

S. No.	Item of work	Para No.		Location / GPS	Previous Year Details				Current Year Proposal				Justification
		CSS-PT	TCP		Target	Achievement	Target	Achievement	Location / GPS	Physical	Unit	Amount	
1	2	3	4	5	6	7	8	9	10	11	12	12	14
10	Service agency charges (5%)	-	-	-	0	0	0.00	0.00	-	0	0.00	0.18	As per the UP Govt order no-8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges (including EPF and ESIC with contribution from both employer and employee) of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
11	GST 18%	-	-	-	0	0	0.00	0.00	-	0	0.00	0.66	It's a statutory requirement.
12	Maintenance of fire lines and firebreaks	16.10.1 (v)	-	28.04861111 80.32333333	20	20	0.85	0.85	-	25.00	0.02	0.55	For the safety and prevention against fire hazards, yearly and time to time maintenance of fireline is required.
13	Maintenance of road network	16.10.1 (v)	-	82.04861111 80.32333333	36	36	2.00	2.00	-	25.00	0.06	1.38	Roads are necessary for patrolling & inspection. The Terai area receives good rain fall which leads to Soil erosion thereby making the Kachcha forest roads unmotorable. Therefore, its maintenance is must.
14	Redressing man-animal conflict.	16.10.1 (i)	-	-	1	1	0.50	0.50	-	4.00	0.30	1.20	By meeting and workshops in villages people will be encouraged to appreciate the concerns of Wildlife which will foster the cause of conservation and will be helpful in containing Human wildlife negative interface related incidences.
15	Specialized training in management planning for Field staff	16.10.1 (iii)	-	-	1	1	0.25	0.25	-	2.00	0.25	0.50	Some resource person will be called to train the field staff for better planning exercise. Specialised training shall be imparted to the front line staff on wildlife monitoring, data collection and compilation and subsequent analysis which helps in preparing the better management plans.

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1	2	3	4	5	6	7	8	9	10	11	12	12	14
16	Maintenance of Generator and DPOL	16.10.1 (iii)	-	-	2	2	0.50	0.50	-	2.00	0.25	0.50	Required for smooth functioning of office.
17	Hoarding Baners, Stationary		-	-	0	0	0.00	0.00	-	2.00	0.50	1.00	
18	Office Expenses, Stationary etc		-	-	1	1	0.50	0.50	-	1.00	1.00	1.00	
Total Recurring South Kheri							10.656	10.656				27.45	
Total R+NR (South Kheri)							12.606	12.606				53.19	
Grand Total Dudhwa TR+Katarniyaghat (Core+Buffer)+North Kheri (Buffer)+Adjoining area (South Kheri) (NR+R)							1486.088	1486.088				2812.93	

Dudhwa Tiger Reserve, Palia+Katarniyaghat WLDivision (Core)		Non Recurring (Core)	405.3912
Dudhwa Tiger Reserve, Buffer Zone/North Kheri Division (Buffer)		Non Recurring (Buffer)	113.0500
Total Core+Buffer		Non-Recurring(Total)	518.4412
Dudhwa Tiger Reserve, Palia+Katarniyaghat WLDivision (Core)		Recurring (Core)	1709.3620
Dudhwa Tiger Reserve, Buffer Zone/North Kheri Division (Buffer)		Recurring (Buffer)	531.9352
Total Core+Buffer		Recurring(Total)	2241.2972
Total Dudhwa Tiger Reserve (Core+Buffer)		Non-Recurring+Recurri	2759.7384
Adjoining area (South Kheri Division)		Non Recurring	25.74
Adjoining area (South Kheri Division)		Recurring	27.45
Total Dudhwa Tiger Reserve (Core+Buffer)+Adjoining area (South Kheri)		Non Recurring	544.18
Total Dudhwa Tiger Reserve (Core+Buffer)+Adjoining area (South Kheri)		Recurring	2268.74
Grand Total Dudhwa Tiger Reserve (Core+Buffer)+Adjoining area (South Kheri Division)		Non-Recurring+Recurri	2812.93


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 Ministry of Environment, Forest & Climate Change
 APCCF/CCF & Field. Director
 Dudhwa Tiger Reserve
 Lakhimpur Kheri



Annual Plan of Operation (PILIBHIT TIGER RESERVE- PILIBHIT) under Centrally Sponsored Scheme – Project Tiger and Elephant for 2025-26

(Rs)

Sr. No.	Item	Para No.		Location/GPS Coordinates		Previous Year detail				Current Financial Year 2025-26					
		CSS PT Guidelines	TCP			Physical		Financial		Location/GPS Coordinates		Physical Target	Unit cost	Amount (Financial Target)	Justification
						Target	Achievement	Target	Achievement						
		Latitude (N)	Longitude (E)	Latitude (N)	Longitude (E)	Latitude (N)	Longitude (E)								
PILIBHIT TIGER RESERVE- PILIBHIT															
NON - RECURRING (NR)															
								Core							
1	Hire Patrolling Vehicle	16.1.19	7.2.2.1			4	4	19.20	19.20			4	4.80	19.20	There is need of patrolling vehicle for Day-night patrolling .so to cover shortage, vehicle will be on need basis
2	Purchase of RAFT boat	16.1.19	7.2.1.1			1	1	5.00	5.00			0	0.00	0.00	TCP Para 7.2.1.1 Zor management of river ecosystem (For river patrolling) : There is poaching from trans area which can be avoided by effective riverine
3	Uniform, patrolling kit for DY.Ranger, Forester, Forest Guard. All over the reserve.	16.1.21	7.2.2.1			100	100	5.00	5.00			0	0	0.00	chapter 7.2.2.1: The for Protection(TCP): field staff with necessary gear for effective patrolling
4	Repair of Office Building			28 38 51.91	79 49 33.20	Ls	Ls	2.00	2.00	28 38 51.91	79 49 33.20	Ls	Ls	10.00	The roof of division building is very old to be replaced. At the time, meeting hall needs modernization. complex needs improvement
5	Central control room (which Will includes tiger cell, M-stripes control room, fire control room, & wireless control room) at TR HQ with Necessary equipment's		7.2.1.2, 7.2.2.5			0	0	0.00	0.00	28 38 51.61	79 49 32.73	1	12.00	12.00	Creation of Control room necessary for Central effective command and Communication in v Reserve. Chapter 7. Plan for Trans bound Collaboration, 7.2.2. Plan for Wildlife-Human Interface of TCP
6	Field survey & research		8.2			0	0	0.00	0.00			LS	2.00	2.00	Phase IV, Floral Spatio Distribution survey, Survey etc.Chapter 7. Research, Monitoring and Training
7	Purchase of prefabricated portable cabin for field research		8.2			0	0	0.00	0.00			0	0.00	0.00	Chapter 8: Research Monitoring and Training Temporary stay facilities required for field research
8	Installation of CC TV Network		7.2.2.7			10	10	3.00	3.00			Ls	4.00	4.00	Chapter - 7.2.2.7 The for retrofitting major entry points for tourism and other sensitive areas


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Sr. No.	Item	Para No.		Location/GPS Coordinates		Previous Year detail				Current Financial Year 2025-26					
		CSS PT Guidelines	TCP			Physical		Financial		Location/GPS Coordinates		Physical Target	Unit cost	Amount (Financial Target)	Justification
				Target	Achievement	Target	Achievement	Latitude (N)	Longitude (E)						
9	Long Distance patrolling	16.1.3	7.2.2.1			0	0	0.00	0.00			20	0.20	4.00	chapter 7.2.2.1: Theme Plan for Protection(TCP) Long distance Joint patrol(state With UK, Intern With Nepal) is must for effective protection logistical support for team consisting 50+ members .
10	Anti-Poaching squads DPOL, patrolling vehicle maintenance & Logistic support	16.1.6	7.2.2.1:			LS	LS	5.00	5.00			LS	LS	10.00	Chapter 7.2.2.1: Theme Plan for Protection(TCP) Organizing vehicular by constituting comprising of field watchers, with handset and parapher apprehending offenders from prescribing a calendar for the squad flood took place which increased risk
11	Creation of New boundary road in Pilibhit tiger reserve	16.2.5	7.2.2.1			0	0	0.00	0.00						7.2.2.1 Theme Plan for protection (TCP): Boundary is essential for effective poaching border protection deep forest become inaccessible during seasons , so border r
	Mahof -5 Km			28 42 48.20	79 56 38.40			28 42 48.20	79 56 38.40	5	1.00	5.00			
	Mala -5 Km			28 26 33.10	80 01 58.35			28 26 33.10	80 01 58.35	5	1.00	5.00			
				28 29 22.46	80 01 13.96			28 29 22.46	80 01 13.96						
12	Awareness meetings and providing kits to bagh mitra	16.2.14	7.2.2.5			30	30	6.00	6.00			30	0.05	1.50	7.2.2.5 Theme Plan for Wildlife-Human interaction : Community Stewardship developing relation with villagers like van mitra, mitra etc.
13	Purchase of MSTRIPES Smart phones	16.2.27	7.2.2.2			0	0	0.00	0.00			30	0.20	6.00	7.2.2.2: Theme Plan for Monitoring tiger, mammals, animals, elephant and (TCP) New smart phones needed for patrolling as patrol has been increased in previous year
14	Establishing e-surveillance.	16.2.29	7.2.2.1	28 31 36.80	79 58 51.75	3	3	30.00	30.00	28 22 17.32	79 56 46.77	8	5.00	40.00	electronic surveillance intelligent cameras for enhanced protection monitoring .To strengthen existing electronic surveillance Network in T
				28 36 28.60	80 11 33.79			28 40 54.60	79 52 57.30						
				28 37 07.12	80 12 33.73			28 40 25.80	80 00 38.40						
										28 44 19.70	80 00 17.90				
										28 41 25.60	80 04 52.70				
										28 41 40.20	80 11 30.11				
										28 35 75.45	80 19 42.30				
										28 37 00.34	80 07 40.61				

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Sr. No.	Item	Para No.		Location/GPS Coordinates		Previous Year detail				Current Financial Year 2025-26					
		CSS PT Guidelines	TCP			Physical		Financial		Location/GPS Coordinates		Physical Target	Unit cost	Amount (Financial Target)	Justification
						Target	Achievement	Target	Achievement						
		Latitude (N)	Longitude (E)	Target	Achievement	Target	Achievement	Latitude (N)	Longitude (E)						
15	Procurement traps to catch Conflict animals.	16.4.3	7.2.2.5			0	0	2.00	2.00			2	1.00	2.00	7.2.2.5: Theme 1 Wildlife-Human interface : PTR have long boundaries agricultural fields animals tend to sugarcane field/Ag field.
16	Purchase of tranquilizing drugs and accessories	16.4.5	7.2.2.5			Ls	Ls	1.00	1.00			Ls	2.00	2.00	7.2.2.5: Theme 1 Wildlife-Human interface : PTR have long boundaries agricultural fields animals tend to sugarcane field/Ag frequently rescue has to be conducted Rescue operation that are mandatory (Tran gun accessories tranquilizing drugs a
17	Purchase of Camera Trap and accessories	16.7.1	7.2.2.2			0	0	0.00	0.00			30	0.30	9.00	7.2.2.2: Theme Monitoring tiger, m animals, elephant and (TCP) :Procurement (Pieces) of camera which will augment existing stock of t effective monitoring Phase IV estimate wildlife.
18	Purchase of walkie-talkie hand set	16.7.1	7.2.2.1			0	0	0.00	0.00			0	0	0.00	7.2.2.1: Theme Protection (TCP) : For communication especially during pat
19	Capturing problematic and aberrant wild animals.	16.10.2				Ls	Ls	2.00	2.00			Ls	2	2.00	7.2.2.5 Theme Plan Human interface
20	Removal of unwanted grass and woody succession. in all over reserve (in ha)	16.10.5	7.2.2.4	28 26 11.88	79 58 54.96	0	0	0.00	0.00	28 26 11.88	79 58 54.96	200	0.070	14.00	7.2.2.4 Theme Plan interventions/main augment welfare f wildlife: In grass unwanted species eradicated and will palatable grass to operation is necessary prevent the grassl conversion into wo woody succession. healthy Herbivores
				28 42 56.50	79 58 70.50					28 42 56.50	79 58 70.50				
				28 43 01.60	79 59 20.30					28 43 01.60	79 59 20.30				
				28 42 50.20	80 03 52.10					28 42 50.20	80 03 52.10				
				28 43 20.10	80 04 14.10					28 43 20.10	80 04 14.10				

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						Target	Achievement	Target	Achievement						
		Latitude (N)	Longitude (E)	Target	Achievement	Target	Achievement	Latitude (N)	Longitude (E)						
	Bhairo			28 35 08.60	80 00 01.07					28 35 08.60	80 00 01.07	1	1.50	1.50	ensure protect
	Mathna			28 38 31.90	80 01 00.90					28 38 31.90	80 01 00.90	1	1.50	1.50	
	Vankati			28 40 55.20	79 52 57.50					28 40 55.20	79 52 57.50	1	1.50	1.50	
	Mala range campus			28 37 07.00	79 54 52.10					28 37 07.00	79 54 52.10	2	1.50	3.00	
	Barahi range campus			28 37 00.40	80 07 39.60					28 37 00.40	80 07 39.60	1	1.50	1.50	
	Barahi range campus			28 37 00.50	80 07 40.80					28 37 00.50	80 07 40.80	1	1.50	1.50	
4	Boundary wall construction/maintenance					Ls	Ls	32.88	32.88						
	Division campus			28 38 51.40	79 49 32.54							Ls	Ls	0.00	
	Range campus mala			28 37 05.85	79 54 53.33					28 37 05.85	79 54 53.33	Ls	Ls	2.00	
	Bhairo campus									28 35 08.60	80 00 01.07	Ls	Ls	5.00	
	Banganj campus									28 22 17.32	79 56 46.77	Ls	Ls	6.25	
	Mala campus									28 36 00.50	79 56 09.40	Ls	Ls	3.00	
	Mustafabad campus			28 41 23.20	80 04 55.00					28 41 23.20	80 04 55.00	Ls	Ls	3.00	
	Jamunia campus									28 40 02.10	80 03 11.90	Ls	Ls	5.00	Maintenance/Construct
	Lahari post									28 36 42.73	80 11 53.47	Ls	Ls	6.00	range campus/ch
	Bifurcation post									28 42 15.16	80 08 57.50	Ls	Ls	6.00	boundry wall is ess
	Budda post									28 34 21.20	80 12 47.50	Ls	Ls	6.00	ensure protect
	Range campus haripur			28 31 40.35	80 13 12.79					28 31 40.35	80 13 12.79	Ls	Ls	4.00	
	Range campus deoria									28 22 26.50	79 55 49.40	Ls	Ls	2.50	
	Navadiya banki campus									28 21 05.00	80 01 35.70	Ls	Ls	4.80	
	Pasgawan campus									28 18 59.20	79 56 29.50	Ls	Ls	2.00	
5	Wireless AMC & Network Maintenance etc work For complete division	16.1.8	4.3			1	1	2.50	2.50			Ls	5.00	5.00	Chapter 4.3 Protect Intelligence gatheri
6	Establish of wireless tower			28 31 23.05	79 58 23.06	2	2	4.00	4.00	28 67 79.50	79 90 94.02	1	1.80	1.80	:Wireless communi
				28 26 07.02	80 02 41.30					28 41 25.13	79 50 12.79	1	1.80	1.80	backbone of commu
										28 40 46.10	80 03 58.90	1	1.80	1.80	and control in th
										28 43 55.10	80 00 15.80	1	1.80	1.80	reserve. The an
7	AMC of apps, website, GPS device	16.1.8	7.2.1.5			0	0	0.00	0.00			0	0.00	0.00	maintenance of
8	Wages of Wireless operator (28 x 12month)		7.2.2.1			168	168	22.00	22.00			336	0.13628	45.79	infrastructure is imp

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9	Maintenance including DPOL of all vehicles in PTR	16.1.20	7.2.2.1:			Ls	Ls	20.00	20.00			Ls	Ls	30.00	Annual maintenance DPOL for the vehicles park that are used for patrolling and manag
	Bolero jeep											6			
	Scorpio											1			
	Gypsy											2			
	Jeep											1			
	Bolero camper											4			
	tata sumo											1			
	Swaraj Mazda											1			
	Motor boat											40			
	Motorcycle											3			
	Tractor														
10	Forest beat watchers -54 beatx2 watcher per beat x 12 months .).	16.1.5	7.2.2.1			880	880	130.00	130.00			756	0.13628	103.03	For 24 beats across t reserve to control illi and poaching , watch be deployed in every They will act as mon and beat watcher an illicit activities like p ,felling and fire prote Rate for daily wage labor is revised to Rs per rate of semiskille rate issued by Labou
11	Last year committed daily wages (spill over) for Forest beat watchers, Wireless operators, Barrier gate man balance	16.1.5	7.2.2.1			1050	1050	101.16	101.16			340	0.09634	32.76	Previous year(2024- committed labour w expenditure is being additionally with the APO.
12	Fire watcher-54 beat (1 watcher for per beat x 04 months)		7.2.2.3			0	0	0.00	0.00			216	0.13628	29.44	Amount over reserve vulnerable for fire in in 15 Feb. to 15 Jun watcher is required daily wage based la revised to Rs. 9634 rate of semiskilled issued by Labour commissioner letter 89 dated 08/10/20 13628 consolidated which includes EPF.
13	Daily wages drivers for Ranges, Division and FD Office (10 person x12 Month)					60	60	9.00	9.00			120	0.15186	18.22	Rate for daily w skilled labour is re 10791 as per rate labour rate issued commissioner letter 89 dated 08/10 15186/- consolida which includes EP employee and emp service charge o handling charge o etc

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		Latitude (N)	Longitude (E)	Latitude (N)	Longitude (E)	Latitude (N)	Longitude (E)								
14	Purchase of ration, medicine ,food supplements, sugarcane and riding gears for camp elephants	12.1				4	4	4.00	4.00			4	2.00	8.00	To provide balanced material and nutritional supplements ensure good health of camp elephants including medicines and maintenance riding gear etc.
15	Construction of camp for Mahouts/chara cutters			28 35 43.09	79 55 52.41	0	0	0.00	0.00			0	0.00	0.00	7.2.2.5 Theme Plan for Human interface, Elephant squad "M" and Chara cutter residential unit
16	Construction of Store for ration of elephants		7.2.2.5 element 5	28 35 48.20	79 55 50.32	1	1	5.00	5.00			0	0.00	0.00	7.2.2.5 Theme Plan for Human interface, Elephant squad "M" and Chara cutter residential unit :Store is required for ration keeping
17	Purchase of herbal medicines for Elephants					1	1	0.60	0.60			4	0.15000	0.60	
18	Daily wages Mahouts salary (04 person x12 Month)					24	24	4.00	4.00			48	0.15186	7.29	wages of chara cutter mahout for elephants needed
19	Daily wages chara cutters' salary (04 person x12 Month)					24	24	3.00	3.00			48	0.13628	6.54	wages of chara cutter mahout for elephants needed
20	Legal support for defending court cases.	16.1.18				1	1	3.00	3.00			1	5.00	5.00	The proposal is made for payment of fees to the lawyer engaged in dealing with wildlife & forest offences in various courts. Partial achievement of previous target owing to non receipt of second installment
21	Purchase of 15 KVA silent generator for Navadaia FRH	16.2.26	10			0	0	0.00	0.00			1	4.00	4.00	For electricity requirement at FRH as no electric line is there
22	1 KWatt Solar Power unit established in Forest Chowkies	16.2.26	10			0	0	0.00	0.00			5	0.90	4.50	For electricity requirement for anti -poaching camps and electricity supply line
23	Culverts are to be maintained in all over the reserve	16.2.1.2	7.2.2.1			16	16	29.50	29.50						
	Mala comp. 126b			28 28 02.90	80 01 14.90					28 36 36.40	79 55 40.60	1	0.75	0.75	
	Garha comp. 135b			28 34 58.60	79 58 50.70					28 31 23.48	79 56 23.54	1	1.00	1.00	
	Mala comp. 120b			28 27 45.40	80 00 13.30					28 32 25.02	79 55 20.45	1	0.75	0.75	
	Mathna			28 40 23.00	79 54 17.70					28 31 20.50	79 54 33.20	1	1.00	1.00	
	Ghungchiayi com. 16			28 37 11.00	79 55 40.30					28 23 22.00	80 01 13.00	1	1.00	1.00	
	Deoria comp. 03			28 36 36.40	79 55 40.60					28 28 03.30	79 58 39.60	1	1.00	1.00	
	Pasgawan comp. 7			28 38 47.40	80 00 13.40					28 19 36.50	79 57 50.60	1	1.00	1.00	
	Malasi comp. 102			28 40 23.00	79 54 17.70					28 41 30.60	80 01 43.20	1	1.00	1.00	
Mahof comp. 116			28 41 30.60	80 01 43.20					28 47 44.80	79 56 35.81	1	1.00	1.00		

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7.2.2.1 Theme Plan for protection (TCP): for anti-poaching border deep forest becomes inaccessible during seasons , For smooth movement of vehicle

Sr. No.	Item	Para No.		Previous Year detail				Current Financial Year 2025-26				Justification			
		CSS PT Guidelines	TCP	Location/GPS Coordinates		Physical		Financial		Location/GPS Coordinates			Physical Target	Unit cost	Amount (Financial Target)
				Latitude (N)	Longitude (E)	Target	Achievement	Target	Achievement	Latitude (N)	Longitude (E)				
	Chaugebi comp. 106			28 42 49.13	79 56 29.55					28 41 29.50	80 01 45.02	1	1.00	1.00	patrolling in rainy s
	Chaugebi comp. 105			28 44 42.29	80 01 18.18					28 41 33.36	80 01 30.23	1	1.00	1.00	
	Malasi comp. 100			28 42 22.82	79 58 32.00					28 41 20.19	80 03 46.91	1	1.00	1.00	
	Chuka comp. 59			28 85 51.48	80 10 51.25					28 71 40.39	80 08 70.80	1	1.00	1.00	
	Bifurcation comp. 64b			28 35 78.54	80 19 43.48					28 85 51.48	80 10 51.25	1	1.00	1.00	
	Bifurcation comp. 64b			28 23 22.00	80 01 13.00					28 65 52.85	80 10 31.48	1	1.00	1.00	
	Bifurcation comp. 66a			28 23 05.30	79 58 39.60					28 64 45.90	80 16 25.60	1	1.00	1.00	
	Creation of culvert	16.2.1.2	7.2.2.1			0	0	0.00	0.00						
	Khannot river in Ghungchiyai beat in mala									28 27 08.70	80 01 59.80	1	5.00	5.00	7.2.2.1 Theme P protection (TCP): for antipoaching border deep forest bec inaccessible during seasons , For smooth movement of vehicl patrolling in rainy Culvert as the mer location is mu
	Sakariya river in mala									28 29 25.20	80 01 14.80	1	3.00	3.00	
	Mala comp. 129b									28 34 58.60	79 58 50.70	1	5.00	5.00	
	Banganj comp. 06									28 28 02.90	80 01 14.90	1	1.00	1.00	
	UP and UK border road									28 45 01.29	80 01 54.01	1	5.00	5.00	
	Near of bheem taal									28 43 53.80	79 58 50.01	1	5.00	5.00	
	Malasi comp. 102									28 41 29.20	80 01 46.90	1	4.50	4.50	
	Mahof comp. 108									28 43 53.80	79 58 50.01	1	4.50	4.50	
	Malasi comp. 97									28 44 32.55	80 02 43.36	1	4.50	4.50	
	Malasi comp. 100									28 41 18.92	80 08 43.59	1	4.50	4.50	
	Malasi comp. 101a									28 41 06.50	80 03 05.30	1	4.50	4.50	
	Bifurcation comp. 64b									28 65 43.10	80 10 97.73	1	4.50	4.50	
	Bifurcation comp. 64b									28 68 40.32	80 11 43.08	1	4.50	4.50	
	Pasgawan comp. 5									28 18 43.20	79 58 13.60	1	1.50	1.50	
	Navadiya banki comp. 6									28 19 41.40	79 59 47.90	1	2.50	2.50	
	Navadiya banki comp. 1									28 21 53.10	80 00 27.00	1	1.50	1.50	
	Ghungchiyai comp. 12									28 25 01.60	80 02 03.90	1	4.00	4.00	
	Devhana comp. 7 between 11									28 25 01.60	80 02 03.90	1	4.00	4.00	
	Devhana comp. 3									28 24 02.60	79 58 51.50	1	1.50	1.50	
	Devhana comp. 4									28 26 33.40	80 00 16.30	1	1.50	1.50	
	Devhana comp. 6 between 7									28 26 33.90	80 00 58.30	1	1.50	1.50	
	FRH Repair And maintenance (civil work) etc.	16.2.1.2	7.2.2.1			2	2	9.00	9.00						Maintenance of essential for effect patrolling and camp forest area.
	Mustafabad FRH			28 36 59.50	80 07 39.70					28 41 20.63	80 04 35.22	1	2.00	2.00	
	Garha FRH			28 41 22.60	80 04 46.90							0	0.00	0.00	
	Repair and Maintenance of Wooden watch towers	16.2.9	7.2.2.1			18	18	13.50	13.50						Repair of wooden is essential as the due to termite and wear & te
	Mala comp. 124b			28 35 09.56	80 00 01.12					28 34 10.01	80 01 02.13	1	0.75	0.75	
	Banganj comp. 06			28 39 06.00	80 00 21.80					28 30 11.20	79 57 20.01	1	0.75	0.75	
	Ramnagar comp. 08			28 28 10.20	79 59 09.10					28 27 26.00	79 59 09.50	1	0.75	0.75	
	Dhamela comp. 118			28 40 20.80	79 54 30.40					28 66 25.63	79 58 13.07	1	0.75	0.75	
	Mala comp. 125			28 44 19.70	80 00 17.90					28 22 17.32	79 56 46.77	1	0.75	0.75	
	Malasi comp. 06			28 43 20.30	79 59 37.20					28 43 12.00	80 04 16.20	1	0.75	0.75	
	Mahof comp. 116			28 40 38.60	79 59 01.27					28 41 25.13	79 50 12.79	1	0.75	0.75	
	Malasi comp. 100			28 43 12.00	80 04 15.20					28 40 46.10	80 03 58.90	1	0.75	0.75	
	Mainakot comp. 03			28 44 26.47	79 56 28.50					28 40 27.18	80 05 34.22	1	0.75	0.75	
	Mahof comp. 117			28 41 23.74	80 09 45.90					28 40 38.06	79 59 01.27	1	0.75	0.75	
	Bagha comp. 56			28 24 05.40	80 13 89.20					28 40 38.06	79 59 01.27	1	0.75	0.75	
	Navadiya comp. 81a			28 30 36.30	80 14 14.43					28 40 38.06	79 59 01.27	1	0.75	0.75	
	Gadiyana comp. 05			28 32 41.80	80 15 31.10					28 40 38.06	79 59 01.27	1	0.75	0.75	
	Daga			28 31 20.70	80 15 55.90					28 40 38.06	79 59 01.27	1	0.75	0.75	

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Sr. No.	Item	Para No.		Location/GPS Coordinates		Previous Year detail				Current Financial Year 2025-26					
		CSS PT Guidelines	TCP			Physical		Financial		Location/GPS Coordinates		Physical Target	Unit cost	Amount (Financial Target)	Justification
						Target	Achievement	Target	Achievement						
		Latitude (N)	Longitude (E)	Target	Achievement	Target	Achievement	Latitude (N)	Longitude (E)						
	Budda post			28 23 05.50	79 58 39.80					28 48 47.23	80 45 45.00	1	0.75	0.75	
	Devhana comp.07			28 23 01.00	80 00 48.00					28 24 02.50	79 57 54.70	1	0.75	0.75	
	Gunghchiyai comp. 16			28 24 39.00	80 02 10.00					28 23 01.00	80 00 48.00	1	0.75	0.75	
	Pasgawan comp. 02			28 21 02.50	80 01 35.10					28 20 45.10	79 59 27.30	1	0.75	0.75	
27	Repair of iron fire watch tower	16.2.9	7.2.2.1			0	0	0.00	0.00						
	Garha chowki									28 31 23.05	79 58 23.06	1	2.00	2.00	To be must required
28	Maintenance of Waterholes/Ponds	16.2.16	7.2.2.4			0	0	0.00	0.00						
	Mainakot comp. 1									28 41 49.60	80 06 50.60	1	1.50	1.50	
	Mainakot comp. 2									28 41 44.49	80 05 17.78	1	1.50	1.50	
	Chaugebi comp. 108									28 42 03.32	79 59 49.20	1	0.75	0.75	
	Malasi comp. 103									28 42 48.20	80 02 19.00	1	0.75	0.75	
	Mahof comp. 114c									28 42 44.43	79 56 40.75	1	0.75	0.75	
	Mahof comp. 116									28 41 50.36	79 56 45.75	1	0.75	0.75	7.2.2.4 Theme Plan for interventions/maintain
	Mahof comp. 105									28 43 40.53	79 59 40.83	1	0.75	0.75	augment welfare fa
	Mala comp. 129b									28 34 57.30	79 59 44.70	1	1.00	1.00	maintain the capa
	Mala comp. 128a									28 35 10.30	79 58 35.50	1	1.00	1.00	quality of existing
	Bhaira									28 38 56.35	79 59 59.86	1	1.00	1.00	holes/Sources as t
	Dhamela comp. 118									28 40 19.10	79 54 35.50	1	1.00	1.00	silted due to soil ero
	Mala comp. 126b									28 35 48.20	79 55 42.00	1	1.00	1.00	leaf litter. There ma
	Mala comp. 127									28 35 15.40	79 56 33.10	1	1.00	1.00	Is essential to en
	Ghara comp. 130									28 33 39.14	79 56 41.68	1	1.00	1.00	availability of w
	Ghara comp. 131									28 33 46.40	79 57 08.10	1	1.00	1.00	throughout the
	Mala comp. 127a									28 36 14.60	79 57 14.50	1	1.00	1.00	
	Barahi comp. 73a									28 41 23.74	80 09 45.90	1	1.00	1.00	
	Navadiya comp. 74a									28 40 20.76	80 13 34.77	1	1.00	1.00	
	Ghungchiyai comp. 16									28 23 01.00	80 00 43.00	1	1.50	1.50	
	Devhana comp. 11									28 23 45.60	79 58 49.90	1	1.50	1.50	
	Pasgawan comp. 7									28 19 36.50	79 57 50.60	1	1.50	1.50	
	Devhana comp. 6									28 24 56.90	79 58 45.80	1	1.50	1.50	
29	Creation of pond with solar water pump	16.2.16	7.2.2.4			0	0	0.00	0.00						
	Mala comp. 124b									28 37 24.90	79 59 25.10	1	6.00	6.00	
	Ghungchiyai comp. 5									28 46 97.20	80 49 38.30	1	6.00	6.00	
	Mala comp. 125									28 36 42.30	79 57 26.00	1	6.00	6.00	
	Malasi comp. 96									28 43 19.20	80 04 06.70	1	8.00	8.00	To provide water fo
	Mainakot comp. 1									28 41 49.50	80 06 50.60	1	8.00	8.00	uses in forest a
	Chuka comp. 57									28 44 49.80	80 03 52.20	1	8.00	8.00	
	Deoria comp. 3									28 23 07.06	79 57 27.50	1	6.00	6.00	
	Deoria comp. 2									28 23 13.10	79 57 54.00	1	6.00	6.00	
30	Game proof trench		7.2.2.5 element 7			0	0	0.00	0.00						
	Mahof comp. 114									28 42 39.30	79 56 38.70	10	0.75	7.50	7.2.2.5 Theme Plan for Human interface, Ele Elephant proof trench required to reduce HV protection
31	Establish Garrage/Shade		10.3.1			4	4	20.00	20.00						
	Range campus mahof			28 42 39.30	79 56 38.70										
	Range campus Haripur			28 31 40.35	80 13 12.79										
	Range campus Barahi			28 37 01.20	80 07 37.78										

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Sr. No.	Item	Para No.		Location/GPS Coordinates		Previous Year detail				Current Financial Year 2025-26				Justification		
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				Target	Achievement	Target	Achievement	Latitude (N)	Longitude (E)							
	Range campus deoria			28 22 26.50	79 55 49.40							0	0.00	0.00		
32	Maintenance of computer Hardware.	16.2.21				1	1	0.50	0.50			1	1.00	1.00	To maintain computer laptops available in Tip reserve offices	
33	Maintenance of computer Software.	16.2.23				1	1	0.50	0.50			1	1.00	1.00		
34	Data entry computer operator (10 X 12m)					70	70	12.00	12.00			120	0.19	22.80	Rs 19000/- rate cons amount EPF,ESIC,service char GST for data entry operator for wages	
35	Maintenance work of E-surveillance in PTR	16.2.30	7.2.2.1	28 48 31.13	80 08 10.82	3	3	1.80	1.80			7	0.50	3.50	to maintenance E-su devices and towers	
				28 38 44.07	79 56 12.16											
				28 42 53.74	79 59 26.78											
36	Maintenance of Kaccha roads	16.2.3	7.2.2.1		As per Current Financial year GPS Reading	591.10	591.1	41.38	41.3800						7.2.2.1 Theme Plan for protection(TCP): PTR large networks of forest for patrolling and other conservation activities because of rain and other weather effects these roads requires annual maintenance to keep motorable in all weather conditions .	
	Mahof Range															
	Jamunia Chowki to Manakot 4			28 40 02.90	80 03 12.60	4	4			28 40 02.90	80 03 12.60	4	0.070	0.28		
				28 41 23.30	80 04 26.69					28 41 23.30	80 04 26.69					
	Malasi 100 to Mathna Mod			28 41 20.10	80 03 46.50	2.7	2.7			28 41 20.10	80 03 46.50	2.7	0.070	0.19		
				28 41 06.40	80 03 05.50					28 41 06.40	80 03 05.50					
	Mathna mod to Malasi 101c			28 41 06.50	80 03 05.30	4	4			28 41 06.50	80 03 05.30	4	0.070	0.28		
				28 39 59.20	80 01 03.50					28 39 59.20	80 01 03.50					
	Malasi kuan to Mala range border			28 41 27.60	80 01 50.60	8	8			28 41 27.60	80 01 50.60	8	0.070	0.56		
				28 39 44.30	80 00 13.40					28 39 44.30	80 00 13.40					
	Malasi 101a to Malasi puliya			28 40 09.90	80 03 15.60	3.3	3.3			28 40 09.90	80 03 15.60	3.3	0.070	0.23		
				28 40 03.20	80 03 12.70					28 40 03.20	80 03 12.70					
	Jamunia Chowki to Malasi Pul (Zarat)			28 40 02.90	80 03 12.60	4	4			28 40 02.90	80 03 12.60	4	0.070	0.28		
				28 40 04.20	80 03 13.60					28 40 04.20	80 03 13.60					
	Chaugebi kuan to Uttarakhand border			28 42 12.30	79 59 16.10	4	4			28 42 12.30	79 59 16.10	4	0.070	0.28		
				28 42 06.58	80 01 37.27					28 42 06.58	80 01 37.27					
	Chaugebi kuan to Mahof 112			28 42 12.30	79 59 16.10	4	4			28 42 12.30	79 59 16.10	4	0.070	0.28		
				28 42 13.20	79 59 15.20					28 42 13.20	79 59 15.20					
	Manakot 1 to Bifurcation 60B			28 41 35.40	80 06 45.10	6	6			28 41 35.40	80 06 45.10	6	0.070	0.42		
				28 42 54.40	80 07 50.50					28 42 54.40	80 07 50.50					
	Chuka 59 to Chuka 58B			28 41 59.00	80 07 09.70	6	6			28 41 59.00	80 07 09.70	6	0.070	0.42		
				28 42 25.70	80 05 29.50					28 42 25.70	80 05 29.50					
	Chuka 59, 58b, 60a to Manakot 1			28 41 44.80	80 06 58.80	4	4			28 41 44.80	80 06 58.80	4	0.070	0.28		
				28 44 42.20	80 01 18.40					28 44 42.20	80 01 18.40					

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				Latitude (N)	Longitude (E)	Target	Achievement	Target	Achievement	Latitude (N)	Longitude (E)				
	Manakot 2 to Chuka 59			28 42 25.70	80 05 29.50	3	3			28 42 25.70	80 05 29.50	3	0.070	0.21	
				28 41 26.50	80 05 12.70					28 41 26.50	80 05 12.70				
	Main Canal to Manakot 3c			28 41 33.70	80 06 41.00	8	8			28 41 33.70	80 06 41.00	8	0.070	0.56	
				28 39 45.00	80 05 28.30					28 39 45.00	80 05 28.30				
	Lal Kuan pul to Chuka pul			28 43 08.50	80 04 19.40	8	8			28 43 08.50	80 04 19.40	8	0.070	0.56	
				28 43 55.50	80 02 40.20					28 43 55.50	80 02 40.20				
	Aonla Chouraha to Chuka Spot			28 43 45.60	80 04 09.00	3	3			28 43 45.60	80 04 09.00	3	0.070	0.21	
				28 44 45.00	80 05 03.40					28 44 45.00	80 05 03.40				
	Chuka 58b, 58d, 58c to Sharda Sagar Dam			28 43 00.85	80 04 19.40	7	7			28 43 00.85	80 04 19.40	7	0.070	0.49	
				28 44 49.00	80 05 50.10					28 44 49.00	80 05 50.10				
	Chuka pul to Mala Nadi			28 44 54.28	80 01 48.80	3	3			28 44 54.28	80 01 48.80	3	0.070	0.21	
				28 45 42.20	80 01 18.40					28 45 42.20	80 01 18.40				
	Malasi 97 to Malasi 98			28 44 54.20	80 01 48.00	4	4			28 44 54.20	80 01 48.00	4	0.070	0.28	
				28 43 18.00	80 03 19.10					28 43 18.00	80 03 19.10				
	Malasi 98, 99, 103 to Lal kuan pul			28 43 55.50	80 02 40.20	9	9			28 43 55.50	80 02 40.20	9	0.070	0.63	
				28 45 05.00	80 02 48.60					28 45 05.00	80 02 48.60				
	Dhamela Kuna to Mahof Gate			28 39 48.60	79 56 26.10	7	7			28 39 48.60	79 56 26.10	7	0.070	0.49	
				28 42 48.20	79 56 38.40					28 42 48.20	79 56 38.40				
	Chaugebi 104, 108, 113, 114b to Mahof			28 44 42.20	80 01 18.40	10	10			28 44 42.20	80 01 18.40	10	0.070	0.70	
				28 40 21.86	80 02 04.96					28 40 21.86	80 02 04.96				
	Mahof Gate to Mustafabad			28 42 48.20	79 56 38.40	14	14			28 42 48.20	79 56 38.40	14	0.070	0.98	
				28 42 16.49	80 06 24.74					28 42 16.49	80 06 24.74				
	Haripur Range														
	From Forest Rest House Navadiya to Border of Bheera Range Via Jamunia Chouraha (1st Road)			28 34 33.40	80 14 46.50	20	20			28 34 33.40	80 14 46.50	20	0.070	1.40	
				28 27 48.77	80 18 29.30					28 27 48.77	80 18 29.30				
	From Bangla Chouraha Navadiya co 80B to Bhadurapur Forest Guard Chauki via Jatpura & Gajraula Beats			28 34 06.00	80 13 29.10	30	30			28 34 06.00	80 13 29.10	30	0.070	2.10	
				28 28 19.28	80 18 30.14					28 28 19.28	80 18 30.14				
	From Bheera Chouraha to Border of Shajhanpur division(Pillar No 219)			28 32 32.07	80 19 43.84	7	7			28 32 32.07	80 19 43.84	7	0.070	0.49	
				28 34 04.20	80 17 09.50					28 34 04.20	80 17 09.50				
	From Bheera chouraha to Haripur Old Kothi via Bel Chouraha			28 30 30.10	80 17 22.00	5	5			28 30 30.10	80 17 22.00	5	0.070	0.35	
				28 32 41.00	80 15 32.50					28 32 41.00	80 15 32.50				
	From Haripur Old Kothi to Nivia tuda			28 28 13.30	80 16 58.70	4	4			28 28 13.30	80 16 58.70	4	0.070	0.28	
				28 29 26.90	80 14 55.70					28 29 26.90	80 14 55.70				
	From Bangla Chauraha to Pillar no 219			28 34 06.00	80 13 29.10	15	15			28 34 06.00	80 13 29.10	15	0.070	1.05	
				28 28 35.67	80 17 59.46										

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Ministry of Environment, Forests and Climate Change

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						Target	Achievement	Target	Achievement	Latitude (N)	Longitude (E)				
		Latitude (N)	Longitude (E)	Target	Achievement	Target	Achievement	Latitude (N)	Longitude (E)						
	From Navadiya co B1C choti chauki to Navadiya co 78A both Sides of PWD Road 9 m wide (11x2=22)			28 32 13.10	80 14 27.60	22	22			28 32 13.10	80 14 27.60	22	0.070	1.54	
				28 29 11.81	80 18 30.35					28 29 11.81	80 18 30.35				
	From Bheera Chauraha to Choti Chauki Bangla Chauraha			28 30 30.10	80 17 22.00	9	9			28 30 30.10	80 17 22.00	9	0.070	0.63	
				28 32 41.00	80 15 32.50					28 32 41.00	80 15 32.50				
	From Bheera Chauraha to Boundary Pillar No 242			28 30 30.10	80 17 22.00	5	5			28 30 30.10	80 17 22.00	5	0.070	0.35	
				28 28 09.21	80 17 15.03					28 28 09.21	80 17 15.03				
	Mala Range														
	Madhotanda Pilibhit PWD Road . 11 to Dhamela Kuan			28 37 22.90	79 55 48.60	5.5	5.5			28 37 22.90	79 55 48.60	5.5	0.070	0.39	
				28 39 44.80	79 56 28.70					28 39 44.80	79 56 28.70				
	Dhamela Kuan to Bankati			28 39 48.10	79 56 22.10	7	7			28 39 48.10	79 56 22.10	7	0.070	0.49	
				28 37 43.40	79 54 46.20					28 37 43.40	79 54 46.20				
	Jwala Katta to Bankati			28 37 44.60	79 54 40.60	11	11			28 37 44.60	79 54 40.60	11	0.070	0.77	
				28 38 05.36	79 55 18.10					28 38 05.36	79 55 18.10				
	PWD Road to Dhamela Kuan			28 37 55.60	79 58 14.40	6	6			28 37 55.60	79 58 14.40	6	0.070	0.42	
				28 37 08.67	79 56 15.99					28 37 08.67	79 56 15.99				
	Dhamela Kuan to Karia Ghat			28 39 45.30	79 56 28.70	6	6			28 39 45.30	79 56 28.70	6	0.070	0.42	
				28 40 56.00	79 53 01.30					28 40 56.00	79 53 01.30				
	PWD Road to Bharo Chowki			28 38 12.90	79 59 29.60	6	6			28 38 12.90	79 59 29.60	6	0.070	0.42	
				28 38 21.90	79 58 32.10					28 38 21.90	79 58 32.10				
	Bhairo Chowki to Railway Crossing			28 35 08.90	80 00 01.20	4	4			28 35 08.90	80 00 01.20	4	0.070	0.28	
				28 37 23.27	79 56 11.72					28 37 23.27	79 56 11.72				
	Bargad Chaurah to Mala FRH			28 37 22.60	79 56 12.40	4	4			28 37 22.60	79 56 12.40	4	0.070	0.28	
				28 35 41.30	79 55 53.41					28 35 41.30	79 55 53.41				
	Mala Forest Guard Choki to Mala Pul			28 35 15.10	79 55 57.70	3	3			28 35 15.10	79 55 57.70	3	0.070	0.21	
				28 39 55.27	79 57 27.42					28 39 55.27	79 57 27.42				
	Gara Barrier to Rajghat			28 31 29.00	79 58 24.40	4	4			28 31 29.00	79 58 24.40	4	0.070	0.28	
				28 32 38.32	79 57 33.38					28 32 38.32	79 57 33.38				
	Rajghat to Mala pul			28 33 37.40	79 58 17.40	3.5	3.5			28 33 37.40	79 58 17.40	3.5	0.070	0.25	
				28 35 10.86	79 56 21.24					28 35 10.86	79 56 21.24				
	Banganj Co 3 to Co 4			28 29 22.40	80 01 12.00	2.5	2.5			28 29 22.40	80 01 12.00	2.5	0.070	0.18	
				28 23 21.50	80 01 14.40					28 23 21.50	80 01 14.40				
	Banganj Co 4 to Co 11			28 29 20.20	79 59 52.10	6.2	6.2			28 29 20.20	79 59 52.10	6.2	0.070	0.43	
				28 27 22.45	80 00 07.65					28 27 22.45	80 00 07.65				
	Banganj co 6 to Ramnagar co 8			28 27 59.80	80 00 16.60	3	3			28 27 59.80	80 00 16.60	3	0.070	0.21	
				28 27 21.15	80 01 40.11					28 27 21.15	80 01 40.11				
	Ramnagar co 8 to co 6			28 27 25.40	80 00 07.90	3.8	3.8			28 27 25.40	80 00 07.90	3.8	0.070	0.48	
				28 29 18.76	80 01 11.86					28 29 18.76	80 01 11.86				
	Banganj co 8 to co 10			28 28 00.90	80 00 15.50	0	0			28 28 00.90	80 00 15.50	3.5	0.070	0.25	
				28 27 22.19	80 01 12.10					28 27 22.19	80 01 12.10				
	Ramnagar co 12 to co 8			28 27 02.31	79 56 59.92	3	3			28 27 02.31	79 56 59.92	3	0.070	0.21	
				28 28 12.33	79 59 29.41					28 28 12.33	79 59 29.41				
	Matina Chowki to Singha Ghat			28 26 06.00	80 02 42.20	6	6			28 26 06.00	80 02 42.20	6	0.070	0.42	
				28 27 46.25	79 58 18.56					28 27 46.25	79 58 18.56				
	Nigohi Branch to Boring Chauraha			28 29 45.29	79 59 53.53	4.5	4.5			28 29 45.29	79 59 53.53	4.5	0.070	0.32	

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Sr. No.	Item	Para No.		Location/GPS Coordinates		Previous Year detail				Current Financial Year 2025-26							
		CSS PT Guidelines	TCP			Physical		Financial		Location/GPS Coordinates		Physical Target	Unit cost	Amount (Financial Target)	Justification		
						Target	Achievement	Target	Achievement								
		Latitude (N)	Longitude (E)	Target	Achievement	Target	Achievement	Latitude (N)	Longitude (E)								
	Sakria Mandir to PWD Road			28 27 38.72	80 02 57.04					28 27 38.72	80 02 57.04						
				28 29 21.30	79 59 51.30	5	5			28 29 21.30	79 59 51.30	5	0.070	0.35			
				28 30 29.40	79 59 50.50					28 30 29.40	79 59 50.50						
	Banganj co 8 to 10			28 28 00.90	80 00 15.60	3.5	3.5			28 28 00.90	80 00 15.60	3.5	0.070	0.25			
				28 27 31.35	80 01 40.11					28 27 31.35	80 01 40.11						
	Dhamela co 123, & B			28 37 58.54	79 55 37.60	2	2			28 37 58.54	79 55 37.60	6	0.070	0.42			
				28 30 29.40	79 59 50.50					28 30 29.40	79 59 50.50						
	Banganj co 6 to 9			28 29 19.92	80 00 04.84	2	2			28 29 19.92	80 00 04.84	6	0.070	0.42			
				28 29 19.64	79 59 52.78					28 29 19.64	79 59 52.78						
	Ramnagar co 12 to 6			28 26 49.60	80 00 00.50	0	0			28 26 49.60	80 00 00.50	12	0.070	0.84			
				28 27 51.06	79 58 19.70					28 27 51.06	79 58 19.70						
	Matena chowki to Ghungchiyai co 6			28 27 38.80	80 02 56.60	6	6			28 27 38.80	80 02 56.60	6	0.070	0.42			
				28 26 30.84	79 59 58.30					28 26 30.84	79 59 58.30						
	<u>Deoria Range</u>																
	From Mala Range Boundary to Pasgawan co 5			28 26 33.50	79 59 59.00	0	0			28 26 33.50	79 59 59.00	18	0.070	1.26			
				28 19 51.50	79 56 29.70					28 19 51.50	79 56 29.70						
	From Ramnagar Co 4 to Mala River			28 26 43.80	79 56 04.00	10	10			28 26 43.80	79 56 04.00	10	0.070	0.70			
				28 25 18.53	80 01 03.35					28 25 18.53	80 01 03.35						
	From Dihona Co 6 Corner to End of Ghunchai co 12			28 25 35.00	79 58 35.50	7.2	7.2			28 25 35.00	79 58 35.50	7.2	0.070	0.50			
				28 26 44.10	79 58 11.40					28 26 44.10	79 58 11.40						
	From Dihona Co 6 & 7 Corner to End of Ghunchai co 12 & 13 till River			28 24 39.10	79 57 55.30	4.5	4.5			28 24 39.10	79 57 55.30	4.5	0.070	0.32			
				28 24 32.00	80 00 12.80					28 24 32.00	80 00 12.80						
	From Dihona Co 7 & 12 to Khannot River			28 24 02.90	79 59 57.40	4.2	4.2			28 24 02.90	79 59 57.40	4.2	0.070	0.29			
				28 24 2.70	79 59 42.10					28 24 2.70	79 59 42.10						
	From Dihono 12 & Deoria 2 to Khannot River			28 23 34.70	79 56 35.80	6	6			28 23 34.70	79 56 35.80	6	0.070	0.42			
				28 24 38.20	79 59 08.80					28 24 38.20	79 59 08.80						
	From Deoria co 8 & Pasgawan 1 corner to Khannot Nadi			28 18 45.00	79 58 15.90	3.7	3.7			28 18 45.00	79 58 15.90	3.7	0.070	0.26			
				28 20 54.90	79 56 38.90					28 20 54.90	79 56 38.90						
	From Pasgawan co 1,2,3,4 till Khannot River			28 20 22.50	79 56 57.20	2.75	2.75			28 20 22.50	79 56 57.20	2.75	0.070	0.19			
				28 20 24.20	79 59 11.20					28 20 24.20	79 59 11.20						
	From Dihona co 12 to Pasgawan co 1 border			28 23 20.00	79 57 34.00	3.5	3.5			28 23 20.00	79 57 34.00	3.5	0.070	0.25			
				28 24 02.70	79 59 42.10					28 24 02.70	79 59 42.10						
	From Mala Range & Deoria Range Boundary to Ghungchiyai co 16			28 26 18.60	80 02 14.40	7	7			28 26 18.60	80 02 14.40	7	0.070	0.49			
				28 23 27.10	80 00 58.60					28 23 27.10	80 00 58.60						
	From Deoria co 6 & 7 to Deoria co 8,9 & Pasgawan co1			28 22 35.20	79 57 34.60	3.5	3.5			28 22 35.20	79 57 34.60	3.5	0.070	0.25			
				28 20 55.60	79 57 35.50					28 20 55.60	79 57 35.50						
	Pasgawan co 2 to Deoria co 8 Meerpur Puliya			28 20 49.90	79 59 35.50	5	5			28 20 49.90	79 59 35.50	5	0.070	0.35			
				28 21 58.40	79 59 20.50					28 21 58.40	79 59 20.50						

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		CSS PT Guidelines	TCP			Physical		Financial		Location/GPS Coordinates		Physical Target	Unit cost		Amount (Financial Target)
				Target	Achievement	Target	Achievement	Latitude (N)	Longitude (E)						
	Deoria Co 2 to Khannot River			28 23 34.70	79 56 35.80	6	6			28 23 34.70	79 56 35.80	6	0.070	0.42	
				28 21 50.50	79 59 46.40					28 21 50.50	79 59 46.40				
	Between Ghungchiyai co 9 & 10			28 25 29.30	80 02 16.00	3	3			28 25 29.30	80 02 16.00	3	0.070	0.21	
				28 26 05.60	80 02 32.20					28 26 05.60	80 02 32.20				
	Between Ghungchiyai co 13 to 14 & 12 & 11			28 24 39.48	80 02 10.13	4.5	4.5			28 24 39.48	80 02 10.13	4.5	0.070	0.32	
				28 24 31.90	80 00 24.10					28 24 31.90	80 00 24.10				
	Between Ghungchiyai co 16 to 15, Com 13 to 14			28 24 02.00	80 01 38.70	4	4			28 24 02.00	80 01 38.70	4	0.070	0.28	
				28 23 17.80	80 00 09.74					28 23 17.80	80 00 09.74				
	Barahi Range														
	From Mahof Range Boundary to Haripur Range Boundary by Bifurcation, FRH Barahi Lahripul, Navadiya Guesthouse			28 41 02.60	80 06 17.20	4	4			28 41 02.60	80 06 17.20	21	0.070	1.47	
				28 38 34.10	80 10 06.40					28 38 34.10	80 10 06.40				
	From Bifurcation co 66A Kharja River to Haripur co 75A by Barahi beat, Navadiya Beat 75A			28 40 24.00	80 07 49.00	21.5	21.5			28 40 24.00	80 07 49.00	21.5	0.070	1.51	
				28 34 54.30	80 14 09.34					28 34 54.30	80 14 09.34				
	From Navadiya Co 73D to Navadiya FRH			28 34 06.40	80 13 28.90	0	0			28 34 06.40	80 13 28.90	31	0.070	2.17	
				28 41 03.27	80 07 05.73					28 41 03.27	80 07 05.73				
	From Bhagbanta pur Road Navadiya pul to Navadiya FRH			28 34 21.40	80 12 42.10	3.05	3.05			28 34 21.40	80 12 42.10	3.05	0.070	0.21	
				28 34 26.03	80 13 14.67					28 34 26.03	80 13 14.67				
	Mujha Road to Sutiya Nala by Lehari pul			28 34 21.40	80 12 42.10	2.6	2.6			28 34 21.40	80 12 42.10	2.6	0.070	0.18	
				28 34 41.64	80 13 01.69					28 34 41.64	80 13 01.69				
	Barahi FRH to Majhara Khadnja co 68A by Barahi Pul			28 38 33.20	80 10 06.60	4	4			28 38 33.20	80 10 06.60	4	0.070	0.28	
				28 36 53.36	80 11 10.05					28 36 53.36	80 11 10.05				
	Form Purina Pul to Sapt Sarovar			28 40 57.70	80 08 04.50	3.6	3.6			28 40 57.70	80 08 04.50	3.6	0.070	0.25	
				28 38 40.08	80 10 09.80					28 38 40.08	80 10 09.80				
	Barahi co 65 to end of co 67			28 40 18.70	80 09 25.40	3	3			28 40 18.70	80 09 25.40	3	0.070	0.21	
				28 39 42.08	80 06 40.96					28 39 42.08	80 06 40.96				
	Purina Pul to Hava Mahal			28 40 57.70	80 08 40.50	3	3			28 40 57.70	80 08 40.50	3	0.070	0.21	
				28 40 05.50	80 08 07.46					28 40 05.50	80 08 07.46				
	Madhotanda Puliya to Barahi FRH			28 39 29.25	80 08 36.01	6	6			28 39 29.25	80 08 36.01	6	0.070	0.42	
				28 38 33.60	80 10 06.90					28 38 33.60	80 10 06.90				
	Bifurcation its Beat to Mahof Boundary			28 39 49.30	80 06 06.60	3	3			28 39 49.30	80 06 06.60	3	0.070	0.21	
				28 41 02.26	80 06 16.65					28 41 02.26	80 06 16.65				
	Barahi co 63 to end of co 69 B			28 40 99.90	80 07 41.50	6	6			28 40 99.90	80 07 41.50	6	0.070	0.42	
				28 41 02.14	80 06 17.60					28 41 02.14	80 06 17.60				
	Bifurcation 64C			28 41 02.12	80 06 16.43	6	6			28 41 02.12	80 06 16.43	6	0.070	0.42	
				28 40 14.70	80 07 46.00					28 40 14.70	80 07 46.00				
	Haripur Boundary to Navadiya Beat			28 41 02.12	80 06 16.43	7.5	7.5			28 41 02.12	80 06 16.43	7.5	0.070	0.53	
				28 39 45.21	80 07 10.11					28 39 45.21	80 07 10.11				
	Total					591.10						591.10	41.37700		

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 Ministry of Environment, Forests and Climate Change
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						Target	Achievement	Target	Achievement						
		Latitude (N)	Longitude (E)	Latitude (N)	Longitude (E)	Latitude (N)	Longitude (E)								
37	Maintenance of fire lines and firebreaks	16.2.15	7.2.2.3			0	0	0.00	0.00					7.2.2.3 Theme Plan for Protection Terai forest highly susceptible for incidence so to reduce hazards and to prevent grassland of great biodiversity significance. 30 meter fire line is needed.	
	Dhamela to Mahof			28 42 44.96	79 57 10.85	7				28 42 44.96	79 57 10.85	7	0.070	0.49	
				28 39 44.87	79 56 29.62					28 39 44.87	79 56 29.62				
	Mahof to Mustafabad			28 42 45.27	79 56 40.23	14				28 42 45.27	79 56 40.23	14	0.070	0.98	
				28 41 23.29	80 04 26.64					28 41 23.29	80 04 26.64				
	Mustafabad to Barahi Border			28 41 21.16	80 04 49.70	2.5				28 41 21.16	80 04 49.70	2.5	0.070	0.18	
				28 41 02.92	80 06 14.85					28 41 02.92	80 06 14.85				
	Lalpul to Chuka pul			28 43 07.12	80 04 19.10	7				28 43 07.12	80 04 19.10	7	0.070	0.49	
				28 46 04.41	80 02 48.15					28 46 04.41	80 02 48.15				
	Awanla Choura to Chuka Spot			28 43 07.12	80 04 19.10	9				28 43 07.12	80 04 19.10	9	0.070	0.63	
				28 44 41.00	80 03 12.81					28 44 41.00	80 03 12.81				
	Chuka Pul to Mahof			28 43 44.30	80 04 09.05	14				28 43 44.30	80 04 09.05	14	0.070	0.98	
				28 44 56.89	80 05 08.29					28 44 56.89	80 05 08.29				
	Karia Ghat to Kalilar			28 40 36.94	79 59 01.86	7				28 40 36.94	79 59 01.86	7	0.070	0.49	
				28 44 09.04	79 59 40.98					28 44 09.04	79 59 40.98				
	Karia Ghat to Bargad Chouraha			28 40 36.94	79 59 01.86	5				28 40 36.94	79 59 01.86	5	0.070	0.35	
				28 42 44.68	79 57 11.46					28 42 44.68	79 57 11.46				
	Mahof 117 B to Mahof 115A			28 41 13.34	79 57 25.46	5				28 41 13.34	79 57 25.46	5	0.070	0.35	
				28 42 23.68	79 57 29.36					28 42 23.68	79 57 29.36				
	Mahof-Mustafabad - Kalilar			28 41 35.36	80 01 38.88	5.5				28 41 35.36	80 01 38.88	5.5	0.070	0.39	
				28 44 09.72	79 59 41.68					28 44 09.72	79 59 41.68				
	Haripur Range														
	From Bangla Chouraha to Jamunia Chourah			28 34 05.36	80 13 28.89	5				28 34 05.36	80 13 28.89	5	0.070	0.35	
				28 32 40.93	80 15 32.74					28 32 40.93	80 15 32.74				
	From Jamunia Chouraha to Bheera Chouraha			28 32 40.93	80 15 32.74	5				28 32 40.93	80 15 32.74	5	0.070	0.35	
				28 27 48.95	80 18 29.50					28 27 48.95	80 18 29.50				
	From Jamunia Chouraha to Haripur Co 83, 84			28 32 39.80	80 15 33.42	2.5				28 32 39.80	80 15 33.42	2.5	0.070	0.18	
				28 32 29.28	80 17 08.64					28 32 29.28	80 17 08.64				
	From Navadiya Co 78b to Border of Navadiya co 79			28 35 16.08	80 16 18.19	3				28 35 16.08	80 16 18.19	3	0.070	0.21	
				28 34 04.24	80 16 20.79					28 34 04.24	80 16 20.79				
	From Bel Chouraha to Nivia Tuda			28 28 17.02	80 17 09.11	5				28 28 17.02	80 17 09.11	5	0.070	0.35	
				28 29 48.64	80 18 26.05					28 29 48.64	80 18 26.05				
	From Bheera Chouraha to Border of Shajhanpur division(Pillar No 219)			28 27 48.56	80 18 29.72	7				28 27 48.56	80 18 29.72	7	0.070	0.49	
				28 27 18.46	80 18 05.89					28 27 18.46	80 18 05.89				
	From Bheera chouraha to Haripur Old Kothi via Bel Chouraha			28 27 48.56	80 18 29.72	5				28 27 48.56	80 18 29.72	5	0.070	0.35	
				28 28 13.87	80 16 53.49					28 28 13.87	80 16 53.49				

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				Target	Achievement	Target	Achievement	Latitude (N)	Longitude (E)						
	From Haripur Old Kothi to Nivia tuda			28 28 13.87	80 16 53.49	4				28 28 13.87	80 16 53.49	4	0.070	0.28	
				28 07 83.00	80 14 45.22					28 07 83.00	80 14 45.22				
	Between Dhakka co 1 & 2			28 30 30.63	80 17 22.37	3				28 30 30.63	80 17 22.37	3	0.070	0.21	
				28 30 07.81	80 18 27.15					28 30 07.81	80 18 27.15				
	Between Dhakka co 2 & 4			28 29 41.48	80 17 14.07	3				28 29 41.48	80 17 14.07	3	0.070	0.21	
				28 29 48.47	80 18 26.66					28 29 48.47	80 18 26.66				
	Between Dhakka co 4 & 5			28 29 22.07	80 17 13.10	3				28 29 22.07	80 17 13.10	3	0.070	0.21	
				28 29 22.54	80 18 28.30					28 29 22.54	80 18 28.30				
	Between Dhakka co 5 & 6			28 18 13.38	80 17 12.05	3				28 18 13.38	80 17 12.05	3	0.070	0.21	
				28 27 51.91	80 18 29.05					28 27 51.91	80 18 29.05				
	From Navadiya FRH to Bheera Chauraha Road Both sides 9m wide (20+20)			28 27 48.82	80 18 29.30	40				28 27 48.82	80 18 29.30	40	0.070	2.80	
				28 34 30.71	80 14 47.63					28 34 30.71	80 14 47.63				
	From Bangla Chauraha to Pillar no 219			28 34 04.60	80 13 29.13	15				28 34 04.60	80 13 29.13	15	0.070	1.05	
				28 28 09.51	80 14 45.90					28 28 09.51	80 14 45.90				
	From Navadiya co 81C Choti chowki to Navadiya co 78A both Sides of PWD Road 9 m wide (11x2=22)			28 32 12.14	80 14 22.94	22				28 32 12.14	80 14 22.94	22	0.070	1.54	
				28 34 13.92	80 17 42.24					28 34 13.92	80 17 42.24				
	Between Dhakka co 5, 6 & 7			28 28 26.22	80 18 27.22	3				28 28 26.22	80 18 27.22	3	0.070	0.21	
				28 28 44.09	80 17 04.72					28 28 44.09	80 17 04.72				
	Between Dhakka co 3,4,5 & 6 to Kheere Branch Nahar			28 31 20.36	80 17 31.46	3				28 31 20.36	80 17 31.46	3	0.070	0.21	
				28 28 43.00	80 17 01.85					28 28 43.00	80 17 01.85				
	From Bheera Chauraha to Choti Chauki Bangla Chauraha			28 27 47.56	80 18 29.15	9				28 27 47.56	80 18 29.15	9	0.070	0.63	
				28 32 16.68	80 14 39.73					28 32 16.68	80 14 39.73				
	From Bheera Chauraha to Boundary Pillar No 242			28 27 47.56	80 18 29.15	5				28 27 47.56	80 18 29.15	5	0.070	0.35	
				28 27 34.11	80 16 13.31					28 27 34.11	80 16 13.31				
	Mala Range														
	Dhamela Kuan to Marori Crossing *			28 39 44.73	79 56 28.71	5				28 39 44.73	79 56 28.71	5	0.070	0.35	
				28 39 08.59	79 54 53.61					28 39 08.59	79 54 53.61				
	Mala Co 126 to Gara co 131			28 37 25.18	79 56 36.08	10				28 37 25.18	79 56 36.08	10	0.070	0.70	
				28 33 23.74	79 56 53.28					28 33 23.74	79 56 53.28				
	Mala co 126 ,125, to 127			28 36 44.97	79 58 08.21	10				28 36 44.97	79 58 08.21	10	0.070	0.70	
				28 35 59.62	79 56 03.75					28 35 59.62	79 56 03.75				
	Mala Co 128 A to Mala co 128b			28 35 30.06	79 58 21.14	6				28 35 30.06	79 58 21.14	6	0.070	0.42	
				28 34 48.82	79 57 48.12					28 34 48.82	79 57 48.12				
	Mala co 128A to 129			28 35 30.06	79 58 21.14	4				28 35 30.06	79 58 21.14	4	0.070	0.28	
				28 36 49.46	79 58 48.88					28 36 49.46	79 58 48.88				
	Mala co 124 B to 128A			28 37 32.31	79 58 31.24	4				28 37 32.31	79 58 31.24	4	0.070	0.28	
				28 37 34.04	79 59 36.34					28 37 34.04	79 59 36.34				
	Mala co 124 B to Mala Nadi			28 37 32.31	79 58 31.24	2				28 37 32.31	79 58 31.24	2	0.070	0.14	
				28 37 09.51	79 58 28.03					28 37 09.51	79 58 28.03				
	Bhairi Chauki to Railway Crossing			28 35 08.14	80 00 00.15	8				28 35 08.14	80 00 00.15	8	0.070	0.56	
				28 34 35.20	79 58 43.14					28 34 35.20	79 58 43.14				

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Sr. No.	Item	Para No.		Location/GPS Coordinates		Previous Year detail				Current Financial Year 2025-26					
		CSS PT Guidelines	TCP			Physical		Financial		Location/GPS Coordinates		Physical Target	Unit cost	Amount (Financial Target)	Justification
				Target	Achievement	Target	Achievement								
				Latitude (N)	Longitude (E)	Latitude (N)	Longitude (E)								
	Matina co 8 to Ghungchiyai co 5			28 26 06.18	80 02 42.08	2				28 26 06.18	80 02 42.08	2	0.070	0.14	
				28 26 35.28	80 01 58.57					28 26 35.28	80 01 58.57				
	Ramnagar co 7 to 12			28 27 20.80	79 57 16.15	8				28 27 20.80	79 57 16.15	8	0.070	0.56	
				28 26 38.26	79 58 52.31					28 26 38.26	79 58 52.31				
	Ghara 1st beat & Iind Beat boundary to Railway line			28 33 28.18	80 00 02.78	5				28 33 28.18	80 00 02.78	5	0.070	0.35	
				28 34 45.47	79 57 48.92					28 34 45.47	79 57 48.92				
	Ghara 1st Road to Gosam Pond			28 33 38.89	79 57 48.57	6				28 33 38.89	79 57 48.57	6	0.070	0.42	
				28 32 04.91	79 57 26.29					28 32 04.91	79 57 26.29				
	Dhamela Kuan to Kashmeri Pul			28 39 44.76	79 56 29.23	6				28 39 44.76	79 56 29.23	6	0.070	0.42	
				28 40 40.94	79 55 31.56					28 40 40.94	79 55 31.56				
	Madhotanda pwd road to Dhamela kuna first road both side			28 37 18.99	79 55 54.93	8				28 37 18.99	79 55 54.93	8	0.070	0.56	
				28 39 44.76	79 56 29.23					28 39 44.76	79 56 29.23				
	Dhamela kuna to Bankati first road			28 39 44.54	79 56 29.06	11				28 39 44.54	79 56 29.06	11	0.070	0.77	
				28 40 56.92	79 53 00.49					28 40 56.92	79 53 00.49				
	Jwala Gatta to Bankati			28 37 41.45	79 54 46.26	10				28 37 41.45	79 54 46.26	10	0.070	0.70	
				28 40 56.92	79 53 00.49					28 40 56.92	79 53 00.49				
	PWD Road to Dhamela Kuan first road			28 37 54.33	79 58 16.64	10				28 37 54.33	79 58 16.64	10	0.070	0.70	
				28 39 44.54	79 56 29.06					28 39 44.54	79 56 29.06				
	Bargad Chouraha to Mala FRH first road			28 37 22.68	79 56 13.22	8				28 37 22.68	79 56 13.22	8	0.070	0.56	
				28 35 50.01	79 55 54.55					28 35 50.01	79 55 54.55				
	Mathna Chowki to Singhaghat first road			28 38 20.04	79 59 58.62	10				28 38 20.04	79 59 58.62	10	0.070	0.70	
				28 39 48.78	80 00 06.39					28 39 48.78	80 00 06.39				
	Sakaria Mandir to PWD First road			28 31 32.97	80 01 10.56	8				28 31 32.97	80 01 10.56	8	0.070	0.56	
				28 30 49.28	79 59 06.73					28 30 49.28	79 59 06.73				
	Ghungchiyai co 4 to Ghungchiyai co 6			28 26 05.22	80 02 40.49	6				28 26 05.22	80 02 40.49	6	0.070	0.42	
				28 28 13.50	80 02 27.91					28 28 13.50	80 02 27.91				
	Deoria Range														
	From Mala Range Boundary to Pasgawan co 5			28 26 32.58	79 59 58.08	12				28 26 32.58	79 59 58.08	18	0.070	1.26	
				28 18 28.73	79 57 34.35					28 18 28.73	79 57 34.35				
	From Ramnagar Co 4 to Katna River			28 26 40.65	79 56 05.71	6.25				28 26 40.65	79 56 05.71	10	0.070	0.70	
				28 26 30.78	79 59 57.81					28 26 30.78	79 59 57.81				
	From Dihona Co 6 Corner to End of Ghunchai co 12			28 25 34.99	79 58 37.18	7.2				28 25 34.99	79 58 37.18	7.2	0.070	0.50	
				28 25 26.42	80 01 53.05					28 25 26.42	80 01 53.05				
	From Dihona Co 6 & 7 Corner to End of Ghunchai co 12 & 13 till River			28 25 23.74	79 18 35.09	4.5				28 25 23.74	79 18 35.09	4.5	0.070	0.32	
				28 25 00.26	80 01 40.37					28 25 00.26	80 01 40.37				
	From Dihona Co 7 & 12 to Khannot River			28 24 01.69	79 57 54.33	4.2				28 24 01.69	79 57 54.33	4.2	0.070	0.29	
				28 24 01.51	80 00 02.71					28 24 01.51	80 00 02.71				



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Sr. No.	Item	Para No.		Location/GPS Coordinates		Previous Year detail				Current Financial Year 2025-26				Justification	
		CSS PT Guidelines	TCP			Physical		Financial		Location/GPS Coordinates		Physical Target	Unit cost		Amount (Financial Target)
				Target	Achievement	Target	Achievement	Latitude (N)	Longitude (E)						
	From Dihono 12 & Deoria 2 to Khannot River			28 23 34.40	79 56 42.81	6				28 23 34.40	79 56 42.81	6	0.070	0.42	
				28 23 02.47	80 00 31.12					28 23 02.47	80 00 31.12				
	From Deoria co 8 & Pasgawan 1 corner to Khannot Nadi			28 20 54.58	79 56 38.61	3.7				28 20 54.58	79 56 38.61	3.7	0.070	0.26	
				28 20 56.38	79 59 32.89					28 20 56.38	79 59 32.89				
	From Pasgawan co 1,2,3,4 till Khannot River			28 20 19.17	79 58 18.55	2.75				28 20 19.17	79 58 18.55	2.75	0.070	0.19	
				28 20 06.16	79 59 12.84					28 20 06.16	79 59 12.84				
	From Dihona co 12 to Pasgawan co 1 border			28 23 18.63	79 57 31.62	3.5				28 23 18.63	79 57 31.62	3.5	0.070	0.25	
				28 20 52.48	79 57 36.03					28 20 52.48	79 57 36.03				
	From Mala Range & Deoria Range Boundary to Ghungchiyai co 16			28 26 32.03	79 59 58.28	7				28 26 32.03	79 59 58.28	7	0.070	0.49	
				28 26 32.02	80 02 46.52					28 26 32.02	80 02 46.52				
	From Deoria co 6 & 7 to Deoria co 8,9 & Pasgawan co 1			28 22 36.74	79 56 39.36	3.5				28 22 36.74	79 56 39.36	3.5	0.070	0.25	
				28 20 54.03	79 47 23.11					28 20 54.03	79 47 23.11				
	Pasgawan co 2 to Deoria co 8 Meerpur Puliya			28 21 47.14	79 59 20.13	5				28 21 47.14	79 59 20.13	5	0.070	0.35	
				28 21 54.00	79 56 31.30					28 21 54.00	79 56 31.30				
	Deoria Co 2 to Khannot River			28 23 00.24	79 56 42.22	6				28 23 00.24	79 56 42.22	6	0.070	0.42	
				28 22 36.22	80 00 20.15					28 22 36.22	80 00 20.15				
	Between Ghungchiyai co 9 & 10			28 26 31.55	80 02 20.95	3				28 26 31.55	80 02 20.95	3	0.070	0.21	
				28 25 48.08	80 02 03.17					28 25 48.08	80 02 03.17				
	Between Ghungchiyai co 13 to 14 & 12 & 11			28 25 33.92	80 01 02.58	4.5				28 25 33.92	80 01 02.58	4.5	0.070	0.32	
				28 25 48.08	80 02 03.17					28 25 48.08	80 02 03.17				
	Between Ghungchiyai co 16 to 15, Com 13 to 14			28 25 29.80	80 01 54.41	4				28 25 29.80	80 01 54.41	4	0.070	0.28	
				28 24 00.79	80 01 13.21					28 24 00.79	80 01 13.21				
	Deoria Co 4 to 5			28 23 03.20	79 58 58.32	2.5				28 23 03.20	79 58 58.32	2.5	0.070	0.18	
				28 20 55.08	79 58 52.88					28 20 55.08	79 58 52.88				
	Deoria Co 4 to 5			28 20 56.01	79 59 18.06	2.5				28 20 56.01	79 59 18.06	2.5	0.070	0.18	
				28 22 03.84	79 59 21.45					28 22 03.84	79 59 21.45				
	Deoria Co 4 to 5			28 23 02.15	79 59 46.25	1.5				28 23 02.15	79 59 46.25	1.5	0.070	0.11	
				28 22 13.42	80 00 06.78					28 22 13.42	80 00 06.78				
	Deoria Co 4 to 5			28 23 02.09	80 00 10.28	1.5				28 23 02.09	80 00 10.28	1.5	0.070	0.11	
				28 22 32.06	80 00 10.10					28 22 32.06	80 00 10.10				
	Between Deoria Co 4 to 5 to Khannot Nadi			28 22 33.61	79 58 33.49	3.5				28 22 33.61	79 58 33.49	3.5	0.070	0.25	
				28 22 31.77	80 00 13.34					28 22 31.77	80 00 13.34				
	Between Deoria co 5 to Khannot Nadi			28 22 11.38	79 58 34.12	3.5				28 22 11.38	79 58 34.12	3.5	0.070	0.25	
				28 22 11.34	80 00 11.74					28 22 11.34	80 00 11.74				
	Between Deoria Co 4 & 5			28 21 48.21	79 58 34.25	1.5				28 21 48.21	79 58 34.25	1.5	0.070	0.11	
				28 21 49.47	79 59 48.21					28 21 49.47	79 59 48.21				
	Dioyan co 1 to Ramnagar co 5			28 25 58.84	79 58 16.70	1.5				28 25 58.84	79 58 16.70	1.5	0.070	0.11	
				28 26 42.85	79 58 11.01					28 26 42.85	79 58 11.01				
	Between Ramnagar co 5 & 4			28 26 32.78	79 57 12.69	1.2				28 26 32.78	79 57 12.69	1.2	0.070	0.08	
				28 25 51.73	79 57 20.39					28 25 51.73	79 57 20.39				

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Sr. No.	Item	Para No.		Location/GPS Coordinates		Previous Year detail				Current Financial Year 2025-26					
		CSS PT Guidelines	TCP			Physical		Financial		Location/GPS Coordinates		Physical Target	Unit cost	Amount (Financial Target)	Justification
						Target	Achievement	Target	Achievement						
		Latitude (N)	Longitude (E)	Latitude (N)	Longitude (E)	Latitude (N)	Longitude (E)								
	Between Ramnagar co 3 & 4			28 26 42.27	79 56 02.74	1.4				28 26 42.27	79 56 02.74	1.4	0.070	0.10	
				28 25 41.12	79 56 28.09					28 25 41.12	79 56 28.09				
	Between Ramnagar co 2 & 3			28 25 05.08	79 56 04.88	1				28 25 05.08	79 56 04.88	1	0.070	0.07	
				28 25 51.12	79 55 46.34					28 25 51.12	79 55 46.34				
	Between Ramnagar co 1 & 2			28 25 39.84	79 55 36.43	1.2				28 25 39.84	79 55 36.43	1.2	0.070	0.08	
				28 24 45.47	79 55 09.19					28 24 45.47	79 55 09.19				
	Between Pasgawan co 4 & 5			28 19 48.87	79 56 35.25	2.5				28 19 48.87	79 56 35.25	2.5	0.070	0.18	
				28 19 50.98	79 58 02.91					28 19 50.98	79 58 02.91				
	Between Pasgawan co 7 & 8			28 19 00.46	79 57 35.45	1.2				28 19 00.46	79 57 35.45	1.2	0.070	0.08	
				28 19 18.65	79 58 18.20					28 19 18.65	79 58 18.20				
	Between Dihona co 3 & 4			28 26 33.86	80 00 47.17	2				28 26 33.86	80 00 47.17	2	0.070	0.14	
				28 25 29.01	80 00 21.06					28 25 29.01	80 00 21.06				
	Between Dihona co 11 & 12			28 24 05.24	79 57 30.16	2.5				28 24 05.24	79 57 30.16	2.5	0.070	0.18	
				28 23 08.11	79 58 12.37					28 23 08.11	79 58 12.37				
	Between Ghungchiyai co 16 to Corner of Nigohi Naher			28 23 21.06	80 01 13.17	9				28 23 21.06	80 01 13.17	9	0.070	0.63	
				28 23 27.91	80 00 33.66					28 23 27.91	80 00 33.66				
	Between Deoria co 10 fire line South to North			28 24 00.89	79 59 19.80	1.7				28 24 00.89	79 59 19.80	1.7	0.070	0.12	
				28 23 03.20	79 59 10.46					28 23 03.20	79 59 10.46				
	lind Fire Line East to West			28 23 30.93	79 58 45.18	2				28 23 30.93	79 58 45.18	2	0.070	0.14	
				28 23 28.24	79 59 51.63					28 23 28.24	79 59 51.63				
	Diyohna co 10 & 9			28 24 00.98	79 59 42.25	2.2				28 24 00.98	79 59 42.25	2.2	0.070	0.15	
				28 23 01.78	80 00 03.71					28 23 01.78	80 00 03.71				
	Barahi Range														
	Barahi Beet 69, 70 & 68B			28 38 32.73	80 10 07.48	5				28 38 32.73	80 10 07.48	5	0.070	0.35	
				28 37 41.65	80 12 14.46					28 37 41.65	80 12 14.46				
	Barahi Beet 69, 71A & 70			28 36 27.19	80 11 04.93	3				28 36 27.19	80 11 04.93	3	0.070	0.21	
				28 37 33.84	80 12 19.14					28 37 33.84	80 12 19.14				
	Barahi Boundary Ist Road			28 38 33.03	80 10 07.00	6				28 38 33.03	80 10 07.00	6	0.070	0.42	
				28 36 27.00	80 11 04.73					28 36 27.00	80 11 04.73				
	Barahi 68A, Majhara road co 71A Boundary			28 39 11.04	80 10 41.31	6				28 39 11.04	80 10 41.31	6	0.070	0.42	
				28 37 28.71	80 12 13.92					28 37 28.71	80 12 13.92				
	Sharda Nadi to Lagga Bhagga Pilar No 26			28 47 26.57	80 07 33.82	6.5				28 47 26.57	80 07 33.82	6.5	0.070	0.46	
				28 48 43.61	80 08 23.54					28 48 43.61	80 08 23.54				
	Nepal Border to Lagga Bhagga Chowki			28 49 08.20	80 07 52.28	1.6				28 49 08.20	80 07 52.28	1.6	0.070	0.11	
				28 48 01.15	80 08 07.38					28 48 01.15	80 08 07.38				
	Sharda Nadi to Pillar No 27			28 48 04.84	80 09 03.17	7				28 48 04.84	80 09 03.17	7	0.070	0.49	
				28 47 04.40	80 07 36.62					28 47 04.40	80 07 36.62				
	Bifurcation co 66B Boundary			28 40 13.91	80 07 47.59	8				28 40 13.91	80 07 47.59	8	0.070	0.56	
				28 38 50.99	80 09 45.14					28 38 50.99	80 09 45.14				
	Bifurcation co 64B Boundary			28 39 40.51	80 05 37.61	4				28 39 40.51	80 05 37.61	4	0.070	0.28	
				28 39 29.79	80 06 36.30					28 39 29.79	80 06 36.30				
	Bifurcation co 64C Boundary			28 39 58.07	80 05 39.57	7				28 39 58.07	80 05 39.57	7	0.070	0.49	
				28 40 24.19	80 07 39.20					28 40 24.19	80 07 39.20				
	Between Bifurcation 66A & 66 B			28 40 22.40	80 07 50.60	4				28 40 22.40	80 07 50.60	4	0.070	0.28	
				28 38 51.05	80 09 45.64					28 38 51.05	80 09 45.64				
	Between Bifurcation 66A & 65 C			28 40 24.93	80 07 50.36	3				28 40 24.93	80 07 50.36	3	0.070	0.21	
				28 40 04.50	80 11 29.13					28 40 04.50	80 11 29.13				
	Between Bifurcation 63 & 64			28 41 01.28	80 06 18.03	2				28 41 01.28	80 06 18.03	2	0.070	0.14	

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Sr. No.	Item	Para No.		Location/GPS Coordinates		Previous Year detail				Current Financial Year 2025-26				Justification	
		CSS PT Guidelines	TCP			Physical		Financial		Location/GPS Coordinates		Physical Target	Unit cost		Amount (Financial Target)
				Target	Achievement	Target	Achievement	Latitude (N)	Longitude (E)						
				28 40 28.47	80 07 39.70					28 40 28.47	80 07 39.70				
	Between Bifurcation 63 & 64C			28 41 01.28	80 06 18.03	2				28 41 01.28	80 06 18.03	2	0.070	0.14	
				28 40 18.32	80 07 09.91					28 40 18.32	80 07 09.91				
	Bifurcation 61 to Mahof Boundary Road			28 42 58.25	80 07 54.73	3				28 42 58.25	80 07 54.73	3	0.070	0.21	
				28 41 34.88	80 06 45.47					28 41 34.88	80 06 45.47				
	Mahof Boundary to Bifurcation			28 41 02.82	80 06 15.02	2.5				28 41 02.82	80 06 15.02	2.5	0.070	0.18	
				28 41 02.38	80 07 06.07					28 41 02.38	80 07 06.07				
	Puraina pul to Barahi FRH			28 40 52.94	80 08 04.11	6				28 40 52.94	80 08 04.11	6	0.070	0.42	
				28 38 33.91	80 10 06.42					28 38 33.91	80 10 06.42				
	Bifurcation 64C Near PWD Road			28 39 29.93	80 06 36.06	3.5				28 39 29.93	80 06 36.06	3.5	0.070	0.25	
				28 41 01.98	80 06 58.17					28 41 01.98	80 06 58.17				
	Bifurcation 66A between			28 38 33.27	80 10 07.16	5				28 38 33.27	80 10 07.16	10	0.070	0.70	
				28 36 43.95	80 11 54.81					28 36 43.95	80 11 54.81				
	Bifurcation 62B (Sapt Sarovar)			28 40 55.19	80 09 57.98	3				28 40 55.19	80 09 57.98	3	0.070	0.21	
				28 41 16.92	80 08 16.68					28 41 16.92	80 08 16.68				
	Barahi co 69A			28 36 27.06	80 11 05.37	4.3				28 36 27.06	80 11 05.37	4.3	0.070	0.30	
				28 38 19.64	80 10 07.63					28 38 19.64	80 10 07.63				
	Majhara road to Navadiya Beat boundary			28 39 48.18	80 11 16.10	8				28 39 48.18	80 11 16.10	8	0.070	0.56	
				28 37 32.89	80 12 18.71					28 37 32.89	80 12 18.71				
	Puraina road to Navadiya Beat boundary			28 41 48.62	80 08 43.37	16				28 41 48.62	80 08 43.37	26	0.055	1.43	
				28 41 04.82	80 08 10.72					28 41 04.82	80 08 10.72				
	Simra 1st beat			28 37 49.71	80 14 27.76	6				28 37 49.71	80 14 27.76	6	0.055	0.33	
				28 36 23.42	80 17 00.08					28 36 23.42	80 17 00.08				
	Tarai co 9			28 37 49.71	80 14 27.76	9				28 37 49.71	80 14 27.76	9	0.070	0.63	
				28 39 59.65	80 16 49.27					28 39 59.65	80 16 49.27				
	Tarai co 11			28 39 13.99	80 16 00.70	6				28 39 13.99	80 16 00.70	6	0.070	0.42	
				28 22 92.00	80 16 59.94					28 22 92.00	80 16 59.94				
	Haldidenga Pul to Sapt Sarovar			28 40 55.50	80 08 04.43	10				28 40 55.50	80 08 04.43	10	0.070	0.70	
				28 40 50.12	80 09 54.33					28 40 50.12	80 09 54.33				
	Barahi co 69A to boundary road both side			28 37 28.49	80 10 16.49	7				28 37 28.49	80 10 16.49	7	0.070	0.49	
				28 36 27.36	80 11 25.16					28 36 27.36	80 11 25.16				
	Shesham Ghatta to Mohana Ghat			28 36 24.24	80 16 57.22	7				28 36 24.24	80 16 57.22	7	0.070	0.49	
				28 35 37.30	80 15 28.14					28 35 37.30	80 15 28.14				
	Tharu Ghatta to Sharda 9			28 39 53.00	80 05 10.32	7				28 39 53.00	80 05 10.32	7	0.070	0.49	
				28 49 30.79	80 05 36.28					28 49 30.79	80 05 36.28				
	Katakvara to Mohana Ghat			28 37 46.51	80 14 29.36	7				28 37 46.51	80 14 29.36	7	0.070	0.49	
				28 36 01.00	80 16 15.98					28 36 01.00	80 16 15.98				
				Total		672.90						697.65	48.8355		
38	Purchase of water tanker with equipment to control fire all over reserve	16.2.14				5	5	7.50	7.50			3	1.50	4.50	For Fire prevention
39	Signage boards , wall painting, banner Pamphlet etc.	16.21.2				LS	LS	3.00	3.0000					5.00	For wildlife awaren , publicity and relat extension activities

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 Assistant Inspector General of Forests (A) Division
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 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Sr. No.	Item	Para No.		Location/GPS Coordinates		Previous Year detail				Current Financial Year 2025-26					
		CSS PT Guidelines	TCP			Physical		Financial		Location/GPS Coordinates		Physical Target	Unit cost	Amount (Financial Target)	Justification
						Target	Achievement	Target	Achievement						
		Latitude (N)	Longitude (E)	Latitude (N)	Longitude (E)										
40	Monitoring of wild animals.	16.10.3	7.2.2.5			0	0	0.00	0.00			LS	LS	1.00	To Monitor strayed a especially tiger and I in PTR there is high in of straying of carniv Sugar cane fields .To man animal conflict
41	Addressing man animal conflict	16.10.3	7.2.2.5			0	0	0.00	0.00			LS	1.00	1.00	
42	Contract wages for C. Veterinary Doctor (12monthx0.65 Lakh) Consolidated		7.2.2.8			1	1	4.00	4.00			1	7.80	7.80	A veterinarian is req Tiger reserve for res other related operati there is no permaner Vet a contractual Vet (including GST and Se charges)
43	Contract wages for Biologist cum Sociologist(12month x 0.35 Lakh) Consolidated		7.2.2.8			1	1	2.00	2.00			1	4.20	4.20	A Biologist is require reserve for survey an related operations as no permanent post.
44	Maintenance of Solar/Chainlink fencing in PTR Division		7.2.2.5			10	10	5.00	5.00			10	1.00	10.00	TO maintain existing fencing
45	Training of staff on different issues pertaining to wildlife issues.	16.8.1	7.2.2.6			5	5	1.50	1.50			5	0.30	1.50	for capacity building staff .
46	Specialized training in jurisprudence and wildlife forensics.	16.8.4	7.2.2.6			1	1	0.50	0.50			1	0.50	0.50	for capacity building staff .
47	Weed eradication	16.3.1	7.2.2.4	28 28 00.07	80 03 04.67	0	0	0.00	0.00	28 28 00.07	80 03 04.67	150	0.070	10.50	7.2.2.4 Theme Plan fo interventions/mainte augment welfare fa wildlife: In grassl unwanted species eradicated and will palatable grass to g operation is neces prevent the grasslan conversion into woo woody succession. T healthy Herbivores p Water Hyacinth in bodies of PTR
				28 39 51.16	79 56 41.25					28 39 51.16	79 56 41.25				
				28 37 60.06	79 55 39.28					28 37 60.06	79 55 39.28				
				28 39 19.20	79 58 26.18					28 39 19.20	79 58 26.18				
				28 34 37.59	79 58 30.27					28 34 37.59	79 58 30.27				
				28 32 28.58	79 59 16.59					28 32 28.58	79 59 16.59				
				28 29 12.22	80 01 17.50					28 29 12.22	80 01 17.50				
48	Removal of gregarious plant growth from grasslands	16.3.2	7.2.2.4			0	0	0.00	0.00	28 27 58.30	80 02 85.50	150	0.070	10.50	7.2.2.4 Theme Plan fo interventions/mainte augment welfare fa wildlife: In grassl unwanted species eradicated and will palatable grass to g

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Ministry of Environment, Forests and Climate Change
नई दिल्ली, भारत

Sr. No.	Item	Para No.		Location/GPS Coordinates		Previous Year detail				Current Financial Year 2025-26				Justification	
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						Target	Achievement	Target	Achievement						
		Latitude (N)	Longitude (E)	Target	Achievement	Target	Achievement	Latitude (N)	Longitude (E)						
															operation is necessary to prevent the grassland conversion into woody succession. To healthy Herbivores population.
				28 39 19.90	79 58 27.40					28 39 19.90	79 58 27.40				
				28 37 50.22	79 55 39.53					28 37 50.22	79 55 39.53				
				28 39 09.40	79 57 56.80					28 39 09.40	79 57 56.80				
				28 32 26.50	79 59 15.50					28 32 26.50	79 59 15.50				
				28 29 12.00	80 01 16.50					28 29 12.00	80 01 16.50				
				28 39 52.60	79 56 40.70					28 39 52.60	79 56 40.70				
				28 34 37.83	79 58 30.52					28 34 37.83	79 58 30.52				
				28 35 12.90	79 58 44.40					28 35 12.90	79 58 44.40				
				28 20 55.30	79 56 39.70					28 20 55.30	79 56 39.70				
49	Grassland improvement	16.3.4	7.2.1.7			0	0	0.00	0.00						7.2.1.7 Zone Plan for restoration (TCP) :To herbivore population intervention in grassland is very essential. The grassland located at various places throughout the reserve be managed by cutting checker board pattern will ensure good coming of palatable grass throughout the year.
	Mahof-108			28 42 58.50	79 58 73.50	20				28 42 58.50	79 58 73.50	20	0.150	3.00	
	Mahof-113			28 43 00.70	79 59 23.40	20				28 43 00.70	79 59 23.40	20	0.150	3.00	
	Malasi-96			28 44 03.00	80 03 37.69	30				28 44 03.00	80 03 37.69	30	0.150	4.50	
	Malasi-96			28 43 21.00	80 04 15.20	0				28 43 21.00	80 04 15.20	10	0.150	1.50	
	Malasi-98C			28 42 53.40	80 03 56.20	30				28 42 53.40	80 03 56.20	30	0.150	4.50	
	Malasi-100			28 41 52.50	80 04 08.50	10				28 41 52.50	80 04 08.50	10	0.150	1.50	
	Malasi-100			28 41 22.40	80 03 04.10	10				28 41 22.40	80 03 04.10	10	0.150	1.50	
	Hariapur Range														
	Dhanera co 6			28 34 03.05	80 18 16.85	25				28 34 03.05	80 18 16.85	25	0.150	3.75	
	Pasgawan 2			28 21 00.60	79 59 35.60	15				28 21 00.60	79 59 35.60	35	0.150	5.25	
	Deoria Range														
	Ghungchiyai co 13			28 24 11.60	80 01 38.10	15				28 24 11.60	80 01 38.10	15	0.150	2.25	
	Faizullaganj co 2A			28 39 43.97	80 16 15.27	5				28 39 43.97	80 16 15.27	5	0.150	0.75	
	Ghungchiyai co 13			28 23 56.00	80 01 28.70	10				28 23 56.00	80 01 28.70	10	0.150	1.50	
	Ghungchiyai co 15			28 37 51.70	80 15 46.60	10				28 37 51.70	80 15 46.60	10	0.150	1.50	
	Barahi Range														
	Lagga-Baggha 2			28 41 50.70	80 08 33.60	25				28 41 50.70	80 08 33.60	25	0.150	3.75	
	Terai co 10			28 39 46.32	80 16 16.50	29				28 39 46.32	80 16 16.50	29	0.150	4.35	
	Bifurcation co 62B			28 48 56.00	80 07 54.10	30				28 48 56.00	80 07 54.10	30	0.150	4.50	
	Lagga-Baggha 3A			28 47 33.40	80 08 32.50	20				28 47 33.40	80 08 32.50	20	0.150	3.00	
	Bifurcation co 63			28 40 38.49	80 06 37.83	15				28 40 38.49	80 06 37.83	15	0.150	2.25	
	Bifurcation co 66A			28 39 06.24	80 09 33.65	10				28 39 06.24	80 09 33.65	10	0.150	1.50	
	Mala Range														
	Dhamela co 119			28 40 12.76	79 55 30.28	15				28 40 12.76	79 55 30.28	15	0.150	2.25	
	Dhamela co 121B			28 38 01.32	79 56 28.37	10				28 38 01.32	79 56 28.37	10	0.150	1.50	
	Mala 129A			28 35 07.69	79 58 13.13	12				28 35 07.69	79 58 13.13	12	0.150	1.80	
	Mala 126A			28 36 23.06	79 56 00.75	10				28 36 23.06	79 56 00.75	10	0.150	1.50	
	Mala 126A			28 37 20.67	79 56 09.79	10				28 37 20.67	79 56 09.79	10	0.150	1.50	
	Banganj 1A			28 29 01.10	80 02 19.20	12				28 29 01.10	80 02 19.20	12	0.150	1.80	
	Dhamela co 123B			28 39 02.30	80 00 09.70	9				28 39 02.30	80 00 09.70	9	0.150	1.35	
	Dhamela co 120			28 38 44.42	79 55 39.77	7				28 38 44.42	79 55 39.77	7	0.150	1.05	
	Banganj 9			28 27 02.00	80 01 10.40	5				28 27 02.00	80 01 10.40	5	0.150	0.75	
	Banganj 2			28 28 34.60	80 01 56.30	7				28 28 34.60	80 01 56.30	7	0.150	1.05	
	Dhamela co 120			28 38 53.95	79 56 41.03	15				28 38 53.95	79 56 41.03	15	0.150	2.25	

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 Ministry of Environment, Forests & Climate Change
 भारत सरकार, नई दिल्ली / Gov. of India, New Delhi

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						Target	Achievement	Target	Achievement							Latitude (N)	Longitude (E)	
						441						471						
	RECURRING							Buffer										867.78
50	AMC for GPS device for safari vehicles	16.1.8	7.2.2.1			0	0	0.00	0.00			0	0.0000	0.00				for annual subscription device for vehicles to patrolling and monitoring purpose
51	Barrier gateman (27 X 12 month)	16.1.12	7.2.2.1	Mala range		160	160	22.00	22.00	Mala range		324	0.13628	44.15				for annual subscription through the reserve. Manned barrier has been placed to keep a check on vehicular movement. daily wage based labour of semiskilled labour revised to Rs 9634 as per order issued by Labour commissioner letter No. 89 dated 08/10/2020 @ Rs 13628/- consolidated
				28 40 56.69	79 53 01.25					28 40 56.69	79 53 01.25							
				28 31 28.51	79 58 24.48					28 31 28.51	79 58 24.48							
				28 38 19.22	79 59 53.75					28 38 19.22	79 59 53.75							
				28 32 28.01	79 58 25.03					28 32 28.01	79 58 25.03							
				Mahof Range						Mahof Range								
				28 43 04.00	80 04 10.00					28 43 04.00	80 04 10.00							
				28 44 48.15	80 04 54.60					28 44 48.15	80 04 54.60							
				28 44 55.50	80 04 08.40					28 44 55.50	80 04 08.40							
				28 46 05.01	80 02 48.04					28 46 05.01	80 02 48.04							
				28 41 22.69	80 04 36.60					28 41 22.69	80 04 36.60							
				28 41 23.09	80 04 41.05					28 41 23.09	80 04 41.05							
				28 42 45.00	79 56 40.90					28 42 45.00	79 56 40.90							
				Barahi Range						Barahi Range								
				28 38 33.79	80 10 06.62					28 38 33.79	80 10 06.62							
				28 39 48.79	80 11 31.19					28 39 48.79	80 11 31.19							
				28 36 44.59	80 11 54.34					28 36 44.59	80 11 54.34							
				28 35 18.05	80 13 23.51					28 35 18.05	80 13 23.51							
				28 41 02.71	80 07 05.88					28 41 02.71	80 07 05.88							
				28 41 03.30	80 07 05.77					28 41 03.30	80 07 05.77							
				28 41 06.34	80 07 08.57					28 41 06.34	80 07 08.57							
				28 42 15.56	80 08 58.23					28 42 15.56	80 08 58.23							
				Haripur Range						Haripur Range								
				28 32 07.96	80 14 11.80					28 32 07.96	80 14 11.80							
				28 28 12.66	80 14 26.40					28 28 12.66	80 14 26.40							
				28 34 52.00	80 14 80.10					28 34 52.00	80 14 80.10							
				28 32 07.96	80 14 41.81					28 32 07.96	80 14 41.81							
				Deoria Range						Deoria Range								
				28 23 07.05	80 01 39.10					28 23 07.05	80 01 39.10							
				28 22 39.10	79 58 30.90					28 22 39.10	79 58 30.90							
				28 25 43.10	79 55 35.90					28 25 43.10	79 55 35.90							
				28 18 44.02	79 58 19.01					28 18 44.02	79 58 19.01							
52	Purchase of Camera Trap Battery	16.2.22	7.2.2.2			0	0	0.00	0.00			LS	LS	2.00				7.2.2.2 Theme Plan for monitoring tiger, mammals, elephant and birds. Cor camera traps AA required for tiger m
53	Maintenance of GPS & Camera Trap	16.2.23	7.2.2.3			0	0	0.00	0.00			LS	LS	1.00				

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 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

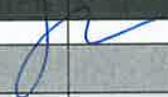
Sr. No.	Item	Para No.		Location/GPS Coordinates		Previous Year detail				Current Financial Year 2025-26					Justification
		CSS PT Guidelines	TCP			Physical		Financial		Location/GPS Coordinates		Physical Target	Unit cost	Amount (Financial Target)	
				Target	Achievement	Target	Achievement	Latitude (N)	Longitude (E)						
		Latitude (N)	Longitude (E)					Latitude (N)	Longitude (E)						
54	Maintenance of staff quarters in Office campus	16.2.1.4		28 38 49.13	79 49 32.87	8	8	6.00	6.00	28 38 49.13	79 49 32.87	6	0.75	4.50	For the repair & maintenance of Staff quarters which are in very poor condition.
				28 38 49.31	79 49 32.91					28 38 49.31	79 49 32.91				
				28 38 49.50	79 49 33.05					28 38 49.50	79 49 33.05				
				38 28 50.16	79 49 32.87					38 28 50.16	79 49 32.87				
				28 38 51.16	79 49 34.25					28 38 51.16	79 49 34.25				
				28 38 49.00	79 49 20.25					28 38 49.00	79 49 20.25				
				28 38 52.02	79 49 22.05					28 38 52.02	79 49 22.05				
				28 38 55.06	79 49 25.01					28 38 55.06	79 49 25.01				
55	DFO Residence maintenance	16.2.1.4		28 38 49.38	79 49 30.31	1	1	5.00	5.00	28 38 49.38	79 49 30.31	Ls	2.00	2.00	To repair & maintain old heritage Dfo Residence building as, its was constructed in British era and in very poor condition and needs immediate attention.
56	ACF Residence maintenance	16.2.1.4		28 38 43.20	79 49 27.07	1	1	2.00	2.00			0	0.00	0.00	To maintain the old Residence building, in poor condition.
57	RO Residence maintenance	16.2.1.4													
	Range campus mala					0	0	0.00	0.00	28 37 06.30	79 54 54.10	1	2.00	2.00	
	Range campus mahof					0	0	0.00	0.00	28 42 45.50	79 56 34.70	1	2.00	2.00	
	Range campus barahi					0	0	0.00	0.00	28 37 00.40	80 07 39.60	1	3.00	3.00	
	Range campus haripur					0	0	0.00	0.00	28 31 36.30	80 13 07.63	1	2.00	2.00	
	Range campus deoria					0	0	0.00	0.00	28 22 26.50	79 55 49.40	1	2.00	2.00	
58	Range office maintenance	16.2.1.4													
	Range office mala					0	0	0.00	0.00	28 36 04.20	79 53 52.00	1	1.50	1.50	
	Range office mahof					0	0	0.00	0.00	28 41 25.40	79 55 20.60	1	1.50	1.50	
	Range office barahi					0	0	0.00	0.00	28 36 00.10	80 06 30.10	1	1.50	1.50	
	Range office haripur					0	0	0.00	0.00	28 30 35.20	80 12 06.50	1	1.50	1.50	
	Range office deoria					0	0	0.00	0.00	28 21 24.40	79 54 40.31	1	1.50	1.50	
59	Maintenance & DPOL of Jeep , Tractor , bolero , & motor cycles	16.2.18	10.2			Ls	Ls	2.00	2.00			Ls	Ls	5.00	This includes maintenance of DPOL of jeeps, motorcycle, and other vehicle.
60	celebrate of Wildlife week					1	1	1.00	1.00			1	2.00	2.00	To celebrate Wildlife week and to organize various awareness competitions in schools, colleges and awareness campaign.
	Miscellaneous expenditure														
61	Purchase of stationery					Ls	Ls	1.00	1.00			Ls	Ls	2.00	To incur expenses for office of Field Director, Deputy Director.
62	purchase of furniture					Ls	Ls	1.00	1.00			Ls	Ls	2.00	
63	purchase of battery & solar panel office & all FRH					Ls	Ls	2.00	2.00			Ls	Ls	2.00	
64	Telephone bills					Ls	Ls	1.00	1.00			Ls	Ls	1.50	
65	office expenditure other work					Ls	Ls	1.00	1.00			Ls	Ls	2.00	
66	Maintenance of Office computer, printer, etc.					Ls	Ls	0.50	0.50			Ls	Ls	1.00	

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 Ministry of Environment, Forests and Climate Change,
 पृथ्वी, नई दिल्ली / Govt. of India

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						Target	Achievement	Target	Achievement						
		Latitude (N)	Longitude (E)	Latitude (N)	Longitude (E)										
67	Maintenance of water lines and Water Purifier					Ls	Ls	1.00	1.00			Ls	Ls	2.00	
68	Maintenance of Generator and DPOL					Ls	Ls	1.50	1.50			Ls	Ls	3.00	
69	To publish Government Advertisement & reports					Ls	Ls	1.00	1.00			Ls	Ls	2.00	
TOTAL RECURRING (Buffer)								48.00	48.00					96.65	
Total recurring								598.82	598.82					964.44	
Total PILIBHIT TIGER RESERVE Ground (NRAB)								695.85	695.85					1145.03	
Adjoining APD Social Forestry Division Pilibhit															
NON - RECURRING (Buffer)															
1	Deployment traps, cages to catch problematic animals. Procuring one no. tranquilizing gun	16.4.4				0	0	0.00	0.00			Ls	Ls	0.00	For capturing Tiger, crocodile, deer, m snakes etc. from vi reduce conflict in fo
2	Capturing crocodiles, deer, nilgai, python, monkeys					Ls	Ls	0.70	0.70			Ls	Ls	3.00	
3	Maintenance of watch Tower					1	1	1.00	1.00			0	0	0.00	Maintenance of watc in Puranpur Range
4	Uniform, Patrolling kit for Dy. ranger, forest, forest gaurd in the division	16.1.21				1	1	2.60	2.60			0	0.00	0.00	Unifarm, petrolling Ki Ranger, Foresters Fo All over the reserve.
TOTAL NON RECURRING (Buffer)								4.30	4.30					3.00	
RECURRING (Buffer)															
1	Fuel for Patrolling and Maintenance of vehicles in SF Div. Pilibhit	16.1.20				Ls	Ls	2.00	2.00				Ls	3.00	For effective Patroll area.
	Bolero jeep											1			
	Bolero camper											1			
	Tharu											1			
	Motorcycles											3			
	Tractor											2			
2	Computer operator salary 12 Months @ 19000 per month	16.2.19				2	2	3.00	3.00			2	2.5	5.00	Computer operators and data analysis i monitoring activtles
3	Purchase of GPS	16.2.22				0	0	0.00	0.00			5	0.20	1.00	for field staff .
4	Solar street light	16.16.2				0	0	0.00	0.00			10	0.25	2.50	
5	Solar Lanten or Torch	16.16.2				0	0	0.00	0.00			30	0.01	0.30	for field staff .
6	Purchase of Jackets & Medical kit					Ls	Ls	0.50	0.50			Ls	Ls	0.50	for field staff .
7	Awareness programme	16.8.1				1	1	0.50	0.50			0	0.00	0.00	Training of front-line Awareness programm organized in public a reduce man-animal c

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 Ministry of Environment, Forests and Climate Change
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Sr. No.	Item	Para No.		Location/GPS Coordinates		Previous Year detail				Current Financial Year 2025-26				Justification	
		CSS PT Guidelines	TCP			Physical		Financial		Location/GPS Coordinates		Physical Target	Unit cost		Amount (Financial Target)
						Target	Achievement	Target	Achievement	Latitude (N)	Longitude (E)				
		Latitude (N)	Longitude (E)												
8	Monitoring of wild life in Social forestry Division for 8 watcher , 12 Month @13628/-	16.10.3				40	40	10.00	10.00			144	0.13628	19.62	for monitoring of wild life in all three Ranges of Forestry Division Pilibhit including Tiger monitoring Amria area. Rate for wage based labor is Rs.9634 as per rate semiskilled labour rate by Labour commission letter no 1362-89 dated 08/10/2020 .Rs 1362 consolidated amount
9	Daily wages Driver for range and division (4 X 12 month)					12	12	3.00	3.0000			36	0.15186	5.47	Daily wages drivers for range and division (4 persons per month)
10	Balance of daily wages Previous year (2020-21) Monitoring of wild life in Social forestry Division for 8 watcher , 7 Month @ 10000/ (-0.02 paid)					0	0	0.00	0.00			0	0.00	0.00	Previous year labour committed expenditure demand is being sent. Additionally with Current year
11	Purchase of Drone Camera					0	0	0.00	0.00			0	0.00	0.00	for monitoring of wild life in all three Ranges of Forestry Division Pilibhit including Tiger monitoring Amria area.
12	Purchase of 01 no. 1000 lt. fiber tank and 01 no.. pressure pump and pipe.					0	0	0.00	0.00			1	1.00	1.00	In the event of fire; speedy control on fire that the loss to forest can be avoided.
13	Purchase of stationery					LS	LS	0.50	0.50			LS	LS	0.50	for office use
14	Payment of Telephone Bill					LS	LS	0.50	0.50			LS	LS	0.00	for office use
15	Payment of Maintenance of office computer & Printers etc.					LS	LS	0.50	0.50			LS	LS	0.50	for office use
16	Payment of office expenditure other work					LS	LS	0.50	0.50			LS	LS	1.00	for office use
18	Purchase of furniture					0	0	0.00	0.00			LS	LS	0.50	for office use
19	Day to day monitoring of wild animals/binoculars	16.7.1				0	0	0.00	0.00			LS	LS	0.50	for field staff
20	Night chowkidar, khextra shayak, part time sweeper					5	5	1.32	1.32			36	0.13628	4.91	As majority of Division Range office need Night Chowkidar. Kshetra Part Time Sweeper on daily wage based labor revised to 9634 as per semiskilled labour rate by labour commission
TOTAL (Recurring Buffer)								22.32	22.32					46.30	
Social Forestry Division Pilibhit															
Grand Total								26.62	26.62					49.30	
Adjoining Social Forestry Division, Shahjhanpur															
NON - RECURRING (Buffer)															


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Sr. No.	Item	Para No.		Location/GPS Coordinates		Previous Year detail				Current Financial Year 2025-26					
		CSS PT Guidelines	TCP			Physical		Financial		Location/GPS Coordinates		Physical Target	Unit cost	Amount (Financial Target)	Justification
						Target	Achievement	Target	Achievement						
		Latitude (N)	Longitude (E)					Latitude (N)	Longitude (E)						
1	Maintinence of fire linges and firebreaks	16.2.5				Ls	Ls	0.90	0.90						
	Uttar mailani-16			28 17 55.50	80 19 57.30							0	0	0.00	Fire lines Maintinence verious van blocks in ragne.
	Gadaniya com. -4			28 17 46.50	80 18 37.80							0	0	0.00	
	Harryapur com.-1 to 4			28 17 50.20	80 14 46.80							0	0	0.00	
2	Maintinence of Forest roads.					0	0	0.00	0.00						
	Uttar mailani com-16 to Badhaipur marg	16.2.15								28 18 25.00	80 10 57.30	3	0.04414	0.13	Forest roads maintin khutar ragne.
	Gopalpur com. 8 to 9 Bhajaighat									28 23 36.80	80 08 18.60	3	0.04414	0.13	
	Natthapur com 1 to 2									28 06 39.30	80 10 36.90	3	0.04414	0.13	
	Harryapur com.-1 to 4														
3	Addressing man animal					Ls	Ls	0.21	0.21						
	Deployment and maintince of traps, cages to catch problematic animals.	16.4.4		--	--					--	--	Ls	Ls	2.00	For capturing leoper crocodile, deer, mont snakes etc. from villa reduce confict in fore
	TOTAL (NP-Buffer)							1.100	1.100					2.10	
	RECURRING (Buffer)														
1	Maintenance of vehicles(boats, motorbikes, mobility)	16.1.20				5	5	1.00	1.00			LS	LS	1.00	Fuel for Ptroling prog mobility.
2	Deployment of camp labourers for patrolling	16.1.1				10	10	2.00	2.00						
	20 Fire watcher for 04 months, per month @ Rs.5980.00											10*4	0.598	2.39	for Fire wathers In pr forest areas.
4	Procurement of Software.	16.2.19				0	0	0.00	0.00						
5	Computer operator salrey 12 Months @ 13500 per month					1	1	0.80	0.80			1*12	0.135	1.62	Data entry Computer In Division Office-
6	Mentinance of office computer and purches of printer carteg etc.					Ls	Ls	1.00	1.00			Ls	Ls	1.00	For Division Office Co System-
7	Procurement of compass, range finder, Global Positioning System (GPS), camera traps battery .	16.2.22				0	0	0.00	0.00			Ls	Ls	0.50	For Capturing in wild
9	Solar Lanten or Torch	16.16.2				0	0	0.00	0.00			10	0.05	0.50	For field night ptooling
11	Capacity building and training.	16.8.1				Ls	Ls	1.50	1.50						
	The awarness programme & propaganda											3	0.5	1.50	Awarness programme organised in public ar reduce man-animal c
12	Purchase of field kit					20	20	1.20	1.20			10 (Smart Stck)	0.12	1.20	for use any danger si jungle petrooling .
13	Monitoring of wild animals.	16.10.3													
	Monitoring of wild life in Social forestry Division for 7 animal tracker , 6 Month @ 10000/-					10	10	1.26	1.26					4.20	for monitoring of wild Social Forestry Divisi Shahjahanpur, Barell
	TOTAL (Recurring Buffer)							8.76	8.76					13.91	
	Grand Total SF Shahjhanpur							9.86	9.86					16.31	

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Sr. No.	Item	Para No.		Location/GPS Coordinates		Previous Year detail				Current Financial Year 2025-26				Justification	
		CSS PT Guidelines	TCP			Physical		Financial		Location/GPS Coordinates		Physical Target	Unit cost		Amount (Financial Target)
						Target	Achievement	Target	Achievement	Latitude (N)	Longitude (E)				
		Latitude (N)	Longitude (E)	Target	Achievement	Target	Achievement	Latitude (N)	Longitude (E)						
	Adjoining AMANGARGH Tiger Reserve, Social Forestry Division, Bijnor														
	NON - RECURRING (Buffer)														
1	Maintenance of Rifle And DBBL Gun	16.1.13	13.1			0	0	0.00	0.00	0.00		15	0.03	0.45	For controlling the ill and poaching, firear more necessary. Divis Director and ranger v handy pistol for self while on patrolling fo protection of wildlife forest. there is a hea shortage of ammunit proection, so need to purchase the ammur effective protection
2	Purchasing of bike Royal enfil 350 CC	16.1.19	13.2			0	0	0.00	0.00	-		0	0	0.00	For effective patroll prevent poaching & felling
3	Purchasing of Bolero					0	0	0.00	0.00	-		0	0	0.00	
4	Purchasing of Bolero Campar					0	0	0.00	0.00	-		0	0	0.00	
5	Uniform, (Winter, Summar, shoes, raincoat, jacket) All staff & daily wages staff. All over the reserve.	16.1.21	13.1			LS	LS	1.00	1.00	-		LS	LS	2.00	Field dress, boots, fi for all the staff will b provided for the stat the necessity.
6	Establishing of Patrolling camps Jaspur Co No 18	16.1.3	15.3			0	0	0.00	0.00	-		0	0	0.00	Construction of thes patrolling camp is v necessary as the for around is very sensi poaching and illict f trees,solar fencing is prevent frequent el menace
7	Establishing of Patrolling camps Hajiro Road					0	0	0.00	0.00	-		0	0	0.00	
8	DFO Residance		15.3	N29°23' 16.00"	E78°07' 45.00"	1	1	1.00	1.00	N29°23' 16.00" E78°07' 45.00"		LS	LS	1.00	
9	RO Residance					1	1	0.50	0.50	N29°23'34.10 E78°49'22.5		0	0	0.00	
10	Range office					1	1	0.50	0.50	N29°23'34.10 E78°49'22.5		LS	LS	1.00	
11	FRH			N29°21'44.52	E78°51'07.00	1	1	0.00	0.00	-		0	0	0.00	
12	All over the reserve Rewards to informers.	16.1.17	13.5			LS	LS	0.50	0.50	-		LS	LS	1.00	Important for info networking to cont offences.To keep th a kind of secret fun necessary for stren the Intelligence net
13	Creation of fire watch tower.	16.2.9	13.4	N29°20' 32.00"	E78°48'12.00"	1	1	2.50	2.50	N29°20' 32.00" E78°48'12.00"		0	0	0.00	To detect the fire v will be very helpfu
14	Computer and printer and scanner for DFO Office	16.2.18				LS	LS	0.50	0.50	-		LS	LS	1.00	For better inform networking & smoo functioning of offic

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15	Maintenance of earthen ponds Jaspur Co. 8,	16.2.16		N29°23'58.00"	E78°53' 6.0	0	0	0.00	0.00	-	0	0	0.00	The wooden watch to quite old and are due to elephant damage repair to prolong the usability as these are important for monitoring surveillance.	
16	Maintenance of earthen ponds Jaspur Co. 18,		12.3	N 29°20'34.0"	E 78°48'30.0	0	0	0.00	0.00	-	0	0	0.00		
17	Procurement traps to catch problematic animals. All over the reserve	16.4.3	7.2			0	0	0.00	0.00	-	0	0	0.00	Long boundaries of A adjoining villages and sugarcane fields. On occasions wild animals enter into these areas to cause conflict. It is very essential.	
18	Light weight cages for tiger	16.4.4	7.2			0	0	0.00	0.00	-	2	1	2.00	It will help in rehabilitating problematic wild animals.	
19	Camera Trap (GSM)	16.7.1	12.1			0	0	0.00	0.00	-	0	0	0.00	Procurement of 50 camera traps will augment existing stock with the for effective monitoring wildlife. Additional 5 camera trap are necessary full fledged tiger census over the park at a time.	
20	Purchase of Drone Camara (PHANTOM4 dji)					0	0	0.00	0.00	-	1	1.5	1.50		
21	Binocular					0	0	0.00	0.00	-	0	0	0.00		
22	Range finder					0	0	0.00	0.00	-	0	0	0.00		
23	Removal of unwanted grass and woody succession. And lantana eradication, Raninagal Beat	16.10.5	12.3	N 29°26'37.1"	E 78°51'13.5	0	0	0.00	0.00	N 29°26'37.1" E 78°51'13.5	5	0.055	0.28	In grasslands unwanted species will be removed allow the grasslands palatable grass. This is necessary to prevent grasslands from converting into woodlands by woody succession. So that area under grassland maintained for healthy population.	
25	Park allowance a due to year 2022-23 park allowance rate wide GO No. 15-3/2010 NTCA dated 27.1.2010	16.15	13.1			LS	LS	3.88	3.88	-	LS	LS	4.00	The remoteness in work field staff that perform duties makes it more challenging than any regular postings. The allowance will act as Incentive for working in difficult areas.	

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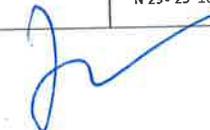
Sr. No.	Item	Para No.		Location/GPS Coordinates		Previous Year detail				Current Financial Year 2025-26						
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		Latitude (N)	Longitude (E)	Target	Achievement	Target	Achievement	Latitude (N)	Longitude (E)							
26	Ration allowance a due to year 2022 23 park allowance rate wide GO No. 15-3/2010 NTCA dated 27.1.2010	16.16.3				Ls	LS	2.50	2.50	-		Ls	Ls	4.00	Staff living in remote do not have access to store easily. Medicine to staff will be of great emergency, as field more vulnerable to sn and water born/vect disease in monsoon	
27	Grasslands management by double harrowing and burning method in Jaspur co. no 21 A	16.3.4	12.3			0	0	0.00	0.00	-		0	0	0.00	to support herbivore intervention in grassland very essential. The grass located at various places throughout the reserve be managed by using harrowing in order to roots of the grass and burning it to enhance regeneration of new grass which would provide fodder to the herbivores	
28	Office Administrative expenditure (Photo copier Machine , Computer for repair & Purchase of Stationery)					Ls	LS	1.00	1.00	-		Ls	Ls	1.50	Expenses on these materials and stationery is required for office.	
29	Maintenance of Generator and DPO					Ls	LS	0.50	0.50	-		Ls	Ls	1.00	These items are necessary for Generator..	
30	Solar Inverter 17500 VA/12VDC+200AH Solar Battery+800 W panel With GST Mattal Stature, wiring, clap, connector, fitting on side Co-B fan8 LED light etc.		15.3			0	0	0.00	0.00	-		1	0.9	0.90		
31	Purchase of silent Generator 20 KVA		15.3			0	0	0.00	0.00	-		0	0	0.00		
32	Monitoring of wild animals.	16.10.3	12.1			0	LS	0.00	0.00	-		Ls	Ls	1.00	Movement of wild tigers is very common in fringe areas and outside reserve which is a concern for the Infringe just outside the park boundary. A constant monitoring and sign required to avoid conflict. Monitoring proper record keeping research.	
Total Non-Recurring								14.38	14.38					22.63		
RECURRING								Buffer								

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						Target	Achievement	Target	Achievement						
		Latitude (N)	Longitude (E)	Latitude (N)	Longitude (E)										
33	Maintinace of vihcle	16.1.20	13.2	-	-	5	5	1.00	1.00	-	-	1.50	The vehicles are dep protection, patrolling miscellaneous works associated with effi functioning. Chain ty shall be deployed for management and management of fire Annual maintenance will be met with this all the vehicles In the are used in patrolling		
34	Protection Watcher (12 beat, 2 lebour,12 Month @ Rs. 13628.00)					55	55	20.00	20.00		0.13628	39.25	To control forest poaching , watchers deployed In every b will act as mansoon, beat watchers for po poaching and protec forests from fire and felling of trees. Rate wage based labour is to RS. 9634 as par ra semiskilled labour co letter no 1360-89 da		
35	Man power support wages of Ordali, Choukidar, Dakiya, Driver, Khallasi (12 Month @ Rs. 13628.00)					22	22	6.17	6.17	-	12x12%144	0.13628	19.62		
36	Computer Operator salary 12 month@19000 per month	16.2.19				2	2	3.00	3.00	-	2x12%24	0.19	4.56	Rs. 19000/- rate cons amount Including EPI service charge and G data entry computer for net wages Rs 135	
37	GPS tracking machine	16.1.7				0	0	0.00	0.00	-	5	0.15	0.75	Majority of area in th reserve is not covere any mobile network. communication is an support to control th reserve. Wireless ro be constructed.	
	(A) 15.00 Mtr (width) fire Line	16.2.15	13.4			158	158	4.72	4.72					For the safety agains hazards and to preve grassland of great b significance. To preve engulfment of great by fire and new woo to coserve the biodiv grasslands.	

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				Latitude (N)	Longitude (E)	Latitude (N)	Longitude (E)								
38	Jaspur Co.No. 3, 5, 1 and Rani Nangal Block (Kandi Road).			N 29°26'41.61" N 29°26'43.72" N 29°26'48.55" N 29°26'50.38" N 29°26'54.62" N 29°26'57.90" N 29°27'00.0" N 29°27'1.93" N 29°27'3.07"	E 78°52'47.14" E 78°52'45.54" E 78°52'43.35" E 78°52'41.66" E 78°52'40.58" E 78°52'40.42" E 78°52'39.97" E 78°52'39.84" E 78°52'40.64"	12.55				N 29°26'41.61" N 29°26'43.72" N 29°26'48.55" N 29°26'50.38" N 29°26'54.62" N 29°26'57.90" N 29°27'00.0" N 29°27'1.93" N 29°27'3.07"	E 78°52'47.14" E 78°52'45.54" E 78°52'43.35" E 78°52'41.66" E 78°52'40.58" E 78°52'40.42" E 78°52'39.97" E 78°52'39.84" E 78°52'40.64"	12.55	0.04	0.50	
39	Rani Nangal and Abadi boundry			N 29°26'39.25" N 29°26'40.2" N 29°26'40.31" N 29°26'42.44" N 29°26'44.56" N 29°26'46.72" N 29°26'49.77"	E 78°52'53.86" E 78°52'55.90" E 78°52'57.93" E 78°52'57.71" E 78°52'57.79" E 78°52'57.45" E 78°52'56.20"	2.11				N 29°26'39.25" N 29°26'40.2" N 29°26'40.31" N 29°26'42.44" N 29°26'44.56" N 29°26'46.72" N 29°26'49.77"	E 78°52'53.86" E 78°52'55.90" E 78°52'57.93" E 78°52'57.71" E 78°52'57.79" E 78°52'57.45" E 78°52'56.20"	2.11	0.04	0.08	
40	Jaspur Block to 3. Jaspur Block to Kothiro Block			N 29°22'6.65" N 29°21'57.59" N 29°21'55.73" N 29°21'44.42"	E 78°51'59.59" E 78°52'3.04" E 78°52'2.80" E 78°52'5.81"	6.5				N 29°22'6.65" N 29°21'57.59" N 29°21'55.73" N 29°21'44.42"	E 78°51'59.59" E 78°52'3.04" E 78°52'2.80" E 78°52'5.81"	6.5	0.04	0.26	
41	Jaspur Block and Abadi boundry			N 29°22'6.89" N 29°21'58.18" N 29°21'49.64"	E 78°51'59.37" E 78°51'39.57" E 78°51'20.91"	11.55				N 29°22'6.89" N 29°21'58.18" N 29°21'49.64"	E 78°51'59.37" E 78°51'39.57" E 78°51'20.91"	11.55	0.04	0.46	
42	Amanagrah-Fakkadwala- Jhirna gate- Jaspur 13-14; 13-12, 8-10, 8-7, 5-4, 2, 1-1			N 29°25'26.07" N 29°26'1.95" N 29°26'5.24" N 29°26'10.77" N 29°26'16.48" N 29°26'30.84"	E 78°52'45.68" E 78°53'6.35" E 78°53'07.61" E 78°53'8.72" E 78°53'10.43" E 78°53'17.02"	9.5				N 29°25'26.07" N 29°26'1.95" N 29°26'5.24" N 29°26'10.77" N 29°26'16.48" N 29°26'30.84"	E 78°52'45.68" E 78°53'6.35" E 78°53'07.61" E 78°53'8.72" E 78°53'10.43" E 78°53'17.02"	9.5	0.04	0.38	
43	Jaspur Cpt. No. 17 to 20.			N 29°22'5.54" N 29°21'57.07"	E 78°50'23.90" E 78°50'08.51"	1.9				N 29°22'5.54" N 29°21'57.07"	E 78°50'23.90" E 78°50'08.51"	1.9	0.04	0.08	
44	Jaspur Cpt. No. 16 to 17.			N 29°21'21.15" N 29°21'5.11" N 29°20'58.04"	E 78°50'04.60" E 78°50'21.65" E 78°50'14.59"	1.9				N 29°21'21.15" N 29°21'5.11" N 29°20'58.04"	E 78°50'04.60" E 78°50'21.65" E 78°50'14.59"	1.9	0.04	0.08	
45	Jaspur Cpt. No. 15-16, 11-14d, 11-12, 11-10, 7-9, 6-4, 4-4, 2-3, 1-1			N 29°22'56.45" N 29°23'6.15" N 29°23'3.62" N 29°22'54.60" N 29°22'51.70" N 29°22'42.51"	E 78°50'34.50" E 78°50'18.18" E 78°50'7.63" E 78°49'55.99" E 78°49'32.77" E 78°49'28.16"	9.7				N 29°22'56.45" N 29°23'6.15" N 29°23'3.62" N 29°22'54.60" N 29°22'51.70" N 29°22'42.51"	E 78°50'34.50" E 78°50'18.18" E 78°50'7.63" E 78°49'55.99" E 78°49'32.77" E 78°49'28.16"	9.7	0.04	0.39	
46	Jaspur Cpt. No. 18 to 19.			N 29°20'49.50" N 29°20'21.56" N 29°20'12.20"	E 78°48'53.93" E 78°48'36.72" E 78°48'12.67"	1.8				N 29°20'49.50" N 29°20'21.56" N 29°20'12.20"	E 78°48'53.93" E 78°48'36.72" E 78°48'12.67"	1.8	0.04	0.07	
47	Rani Nangal-Jaspur Cpt. No. 1a, 2a 4b			N 29°25'12.49" N 29°25'16.08" N 29°25'16.28"	E 78°51'21.89" E 78°51'16.06" E 78°51'08.81"	2.25				N 29°25'12.49" N 29°25'16.08" N 29°25'16.28"	E 78°51'21.89" E 78°51'16.06" E 78°51'08.81"	2.25	0.04	0.09	



 सहायक वन महानिरीक्षक (वन विभाग)

 Assistant Inspector General of Forests

 पर्यावरण, वन एवं जलवायु विभाग

 Ministry of Environment, Forests and Climate Change

 मंत्रालय, नई दिल्ली / Govt. of India

Sr. No.	Item	Para No.		Location/GPS Coordinates		Previous Year detail				Current Financial Year 2025-26					
		CSS PT Guidelines	TCP			Physical		Financial		Location/GPS Coordinates		Physical Target	Unit cost	Amount (Financial Target)	Justification
						Target	Achievement	Target	Achievement						
		Latitude (N)	Longitude (E)	Latitude (N)	Longitude (E)										
48	Jaspur Cpt. No. 15			N 29° 21' 23.98" N 29° 21' 27.15" N 29° 21' 24.75" N 29° 21' 23.97" N 29° 21' 23.94" N 29° 21' 24.66" N 29° 21' 25.35" N 29° 21' 25.51" N 29° 21' 24.66" N 29° 21' 23.84" N 29° 21' 21.24"	E 78° 48' 43.76" E 78° 48' 47.63" E 78° 48' 48.84" E 78° 48' 50.87" E 78° 48' 52.34" E 78° 48' 53.16" E 78° 48' 53.66" E 78° 48' 55.23" E 78° 48' 55.73" E 78° 48' 57.15" E 78° 48' 57.72"	1.8				N 29° 21' 23.98" N 29° 21' 27.15" N 29° 21' 24.75" N 29° 21' 23.97" N 29° 21' 23.94" N 29° 21' 24.66" N 29° 21' 25.35" N 29° 21' 25.51" N 29° 21' 25.35" N 29° 21' 25.51" N 29° 21' 24.66" N 29° 21' 23.84" N 29° 21' 21.24"	E 78° 48' 43.76" E 78° 48' 47.63" E 78° 48' 48.84" E 78° 48' 50.87" E 78° 48' 52.34" E 78° 48' 53.16" E 78° 48' 53.66" E 78° 48' 55.23" E 78° 48' 55.73" E 78° 48' 57.15" E 78° 48' 57.72"	1.8	0.04	0.07	
49	Jaspur Cpt. No. 14d-14b, 14b-14c, 14a-14c			N 29° 22' 42.02" N 29° 21' 40.22" N 29° 21' 37.46" N 29° 22' 33.45"	E 78° 49' 28.40" E 78° 51' 02.20" E 78° 50' 59.57" E 78° 50' 0.95"	7.6				N 29° 22' 42.02" N 29° 21' 40.22" N 29° 21' 37.46" N 29° 22' 33.45"	E 78° 49' 28.40" E 78° 51' 02.20" E 78° 50' 59.57" E 78° 50' 0.95"	7.6	0.04	0.30	
50	Jaspur Cpt. No. 14d, 14b, 14c-12			N 29° 23' 36.38" N 29° 23' 14.21" N 29° 23' 42.07" N 29° 24' 20.00"	E 78° 50' 43.06" E 78° 51' 29.62" E 78° 51' 53.28" E 78° 51' 04.68"	3.75				N 29° 23' 36.38" N 29° 23' 14.21" N 29° 23' 42.07" N 29° 24' 20.00"	E 78° 50' 43.06" E 78° 51' 29.62" E 78° 51' 53.28" E 78° 51' 04.68"	3.75	0.04	0.15	
51	Jaspur Cpt. No. 12-10, 8-13, 21a-Kothiro			N 29° 22' 24.24" N 29° 22' 25.55" N 29° 22' 29.14" N 29° 22' 30.38" N 29° 22' 42.34" N 29° 22' 52.38"	E 78° 51' 07.76" E 78° 51' 7.23" E 78° 50' 10.91" E 78° 51' 14.04" E 78° 51' 17.91" E 78° 51' 12.34"	4.75				N 29° 22' 24.24" N 29° 22' 25.55" N 29° 22' 29.14" N 29° 22' 30.38" N 29° 22' 42.34" N 29° 22' 52.38"	E 78° 51' 07.76" E 78° 51' 7.23" E 78° 50' 10.91" E 78° 51' 14.04" E 78° 51' 17.91" E 78° 51' 12.34"	4.75	0.04	0.19	
52	Jaspur Cpt. No. 11-9, 7-10, 8-8			N 29° 23' 41.83" N 29° 23' 38.77" N 29° 23' 29.63"	E 78° 51' 53.68" E 78° 51' 58.35" E 78° 51' 23.19"	4.8				N 29° 23' 41.83" N 29° 23' 38.77" N 29° 23' 29.63"	E 78° 51' 53.68" E 78° 51' 58.35" E 78° 51' 23.19"	4.8	0.04	0.19	
53	Jaspur Cpt. No. 6a-9, 4-7, 5-8			N 29° 22' 58.00" N 29° 23' 10.49" N 29° 23' 19.52" N 29° 23' 25.04" N 29° 23' 26.10" N 29° 23' 47.59" N 29° 24' 1.45" N 29° 24' 27.24" N 29° 25' 01.04"	E 78° 52' 21.09" E 78° 52' 23.78" E 78° 52' 31.36" E 78° 52' 38.64" E 78° 53' 54.79" E 78° 53' 03.68" E 78° 52' 49.51" E 78° 52' 24.40" E 78° 51' 36.45"	5.1				N 29° 22' 58.00" N 29° 23' 10.49" N 29° 23' 19.52" N 29° 23' 25.04" N 29° 23' 26.10" N 29° 23' 47.59" N 29° 24' 1.45" N 29° 24' 27.24" N 29° 25' 01.04"	E 78° 52' 21.09" E 78° 52' 23.78" E 78° 52' 31.36" E 78° 52' 38.64" E 78° 53' 54.79" E 78° 53' 03.68" E 78° 52' 49.51" E 78° 52' 24.40" E 78° 51' 36.45"	5.1	0.04	0.20	
54	Jaspur Cpt. No. 4-2, 3-5 and 50-50			N 29° 25' 48.72" N 29° 24' 39.36"	E 78° 52' 11.83" E 78° 53' 53.91"	8.8				N 29° 25' 48.72" N 29° 24' 39.36"	E 78° 52' 11.83" E 78° 53' 53.91"	8.8	0.04	0.35	
55	Jaspur Cpt. No. 3a-3b, 5a-5b			N 29° 25' 53.19" N 29° 26' 0.05" N 29° 26' 7.00"	E 78° 52' 51.11" E 78° 52' 41.06" E 78° 52' 29.41"	5.7				N 29° 25' 53.19" N 29° 26' 0.05" N 29° 26' 7.00"	E 78° 52' 51.11" E 78° 52' 41.06" E 78° 52' 29.41"	5.7	0.04	0.23	
56	Jaspur Cpt. No. 6a-4a, 4b-4c, 2a-2b			N 29° 25' 12.35" N 29° 25' 2.32"	E 78° 51' 22.12" E 78° 51' 35.08"	4.5				N 29° 25' 12.35" N 29° 25' 2.32"	E 78° 51' 22.12" E 78° 51' 35.08"	4.5	0.04	0.18	
57	Jaspur Cpt. No. 1-2, 1-3			N 29° 25' 14.33" N 29° 25' 23.41" N 29° 26' 29.95"	E 78° 51' 19.26" E 78° 51' 25.54" E 78° 51' 33.52"	2.9				N 29° 25' 14.33" N 29° 25' 23.41" N 29° 26' 29.95"	E 78° 51' 19.26" E 78° 51' 25.54" E 78° 51' 33.52"	2.9	0.04	0.12	

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Sr. No.	Item	Para No.		Location/GPS Coordinates		Previous Year detail				Current Financial Year 2025-26						
		CSS PT Guidelines	TCP			Physical		Financial		Location/GPS Coordinates		Physical Target	Unit cost	Amount (Financial Target)	Justification	
						Target	Achievement	Target	Achievement							
		Latitude (N)	Longitude (E)	Target	Achievement	Target	Achievement	Latitude (N)	Longitude (E)							
58	Jaspur Cpt. No. 1c-50, 3b-50			N 29° 26' 31.60" N 29° 26' 31.12" N 29° 26' 32.69" N 29° 26' 31.43" N 29° 26' 30.57" N 29° 26' 30.82" N 29° 26' 29.13" N 29° 26' 30.82"	E 78° 53' 17.33" E 78° 53' 21.24" E 78° 53' 26.39" E 78° 53' 38.71" E 78° 53' 42.08" E 78° 53' 47.90" E 78° 53' 58.22" E 78° 53' 47.90"	3.85				N 29° 26' 31.60" N 29° 26' 31.12" N 29° 26' 32.69" N 29° 26' 31.43" N 29° 26' 30.57" N 29° 26' 30.82" N 29° 26' 29.13" N 29° 26' 30.82"	E 78° 53' 17.33" E 78° 53' 21.24" E 78° 53' 26.39" E 78° 53' 38.71" E 78° 53' 42.08" E 78° 53' 47.90" E 78° 53' 58.22" E 78° 53' 47.90"	3.85	0.04	0.15		
59	Jaspur Cpt. No. 11-15, 14d-16, 14b-16, 14a-17			N 29° 22' 42.0" N 29° 22' 31.07" N 29° 22' 20.75" N 29° 22' 12.22"	E 78° 49' 27.92" E 78° 49' 20.17" E 78° 49' 15.48" E 78° 49' 15.16"	5.3				N 29° 22' 42.0" N 29° 22' 31.07" N 29° 22' 20.75" N 29° 22' 12.22"	E 78° 49' 27.92" E 78° 49' 20.17" E 78° 49' 15.48" E 78° 49' 15.16"	5.3	0.04	0.21		
	(B) 6.00 Mtr (width) Viewline					28	28	0.86	0.86							
60	Jaspur Block (Lalpuri beat)		14.4	N 29° 21' 56.67" N 29° 21' 54.95" N 29° 21' 54.23" N 29° 21' 53.45" N 29° 21' 52.46" N 29° 21' 48.88" N 29° 21' 46.12" N 29° 21' 43.98" N 29° 21' 39.15" N 29° 21' 29.30"	E 78° 48' 53.00" E 78° 48' 58.45" E 78° 48' 58.86" E 78° 48' 58.87" E 78° 48' 59.79" E 78° 48' 59.33" E 78° 48' 58.70" E 78° 48' 58.63" E 78° 48' 59.84" E 78° 49' 2.84"	3.39				N 29° 21' 56.67" N 29° 21' 54.95" N 29° 21' 54.23" N 29° 21' 53.45" N 29° 21' 52.46" N 29° 21' 48.88" N 29° 21' 46.12" N 29° 21' 43.98" N 29° 21' 39.15" N 29° 21' 29.30"	E 78° 48' 53.00" E 78° 48' 58.45" E 78° 48' 58.86" E 78° 48' 58.87" E 78° 48' 59.79" E 78° 48' 59.33" E 78° 48' 58.70" E 78° 48' 58.63" E 78° 48' 59.84" E 78° 49' 2.84"	3.39	0.04	0.14	To make a better view tourists to sight and appreciate wildlife in ecotourism zones. The lines will also act as fire breaks. Helps in monitor the wildlife.	
61	Jaspur Block (Lalpuri beat)			N 29° 22' 53.07" N 29° 22' 47.61" N 29° 22' 42.40"	E 78° 49' 5.63" E 78° 49' 17.96" E 78° 49' 28.20"	2				N 29° 22' 53.07" N 29° 22' 47.61" N 29° 22' 42.40"	E 78° 49' 5.63" E 78° 49' 17.96" E 78° 49' 28.20"	2	0.04	0.08		
62	Jaspur Cpt No. 18 (Makonia beat)			N 29° 21' 7.59" N 29° 20' 21.33" N 29° 20' 12.61"	E 78° 48' 5.10" E 78° 48' 36.07" E 78° 48' 13.71"	2				N 29° 21' 7.59" N 29° 20' 21.33" N 29° 20' 12.61"	E 78° 48' 5.10" E 78° 48' 36.07" E 78° 48' 13.71"	2	0.04	0.08		
63	Amangarh Beat			N 29° 24' 23.17" N 29° 23' 52.46"	E 78° 52' 26.85" E 78° 52' 58.56"	2				N 29° 24' 23.17" N 29° 23' 52.46"	E 78° 52' 26.85" E 78° 52' 58.56"	2	0.04	0.08		
64	Amangarh Beat			N 29° 22' 52.14" N 29° 22' 46.55" N 29° 22' 42.19"	E 78° 51' 12.36" E 78° 51' 15.04" E 78° 51' 17.84"	2				N 29° 22' 52.14" N 29° 22' 46.55" N 29° 22' 42.19"	E 78° 51' 12.36" E 78° 51' 15.04" E 78° 51' 17.84"	2	0.04	0.08		
65	Jhullo Beat			N 29° 25' 49.35" N 29° 24' 39.29"	E 78° 52' 11.80" E 78° 53' 54.61"	2				N 29° 25' 49.35" N 29° 24' 39.29"	E 78° 52' 11.80" E 78° 53' 54.61"	2	0.04	0.08		
66	Jhirana Beat			N 29° 25' 21.60" N 29° 25' 13.26" N 29° 25' 7.86"	E 78° 51' 32.38" E 78° 51' 45.74" E 78° 51' 53.56"	2				N 29° 25' 21.60" N 29° 25' 13.26" N 29° 25' 7.86"	E 78° 51' 32.38" E 78° 51' 45.74" E 78° 51' 53.56"	2	0.04	0.08		
67	Jhirana Beat			N 29° 25' 13.42" N 29° 25' 2.21"	E 78° 51' 20.58" E 78° 51' 34.86"	2				N 29° 25' 13.42" N 29° 25' 2.21"	E 78° 51' 20.58" E 78° 51' 34.86"	2	0.04	0.08		
68	Raninangal Beat			N 29° 26' 29.34" N 29° 26' 24.65" N 29° 26' 15.63" N 29° 26' 6.00"	E 78° 53' 18.02" E 78° 53' 13.20" E 78° 73' 9.22" E 78° 53' 7.30"	2				N 29° 26' 29.34" N 29° 26' 24.65" N 29° 26' 15.63" N 29° 26' 6.00"	E 78° 53' 18.02" E 78° 53' 13.20" E 78° 73' 9.22" E 78° 53' 7.30"	2	0.04	0.08		
69	Keharipur Beat			N 29° 23' 17.85" N 29° 23' 8.27" N 29° 23' 1.32" N 29° 22' 51.40" N 29° 22' 47.82" N 29° 22' 42.63"	E 78° 49' 23.87" E 78° 49' 31.06" E 78° 49' 33.10" E 78° 49' 32.99" E 78° 49' 30.15" E 78° 49' 28.53"	4				N 29° 23' 17.85" N 29° 23' 8.27" N 29° 23' 1.32" N 29° 22' 51.40" N 29° 22' 47.82" N 29° 22' 42.63"	E 78° 49' 23.87" E 78° 49' 31.06" E 78° 49' 33.10" E 78° 49' 32.99" E 78° 49' 30.15" E 78° 49' 28.53"	4	0.04	0.08		

पर्यावरण, वन एवं जलवायु परिषद्
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली, Govt of India

HEMANT SINGH
 Assistant Inspector General of Forests

ANNUAL PLAN OF OPERATION (Ranipur Tiger Reserve, Chitrakoot) Under Centrally Sponsored Scheme - Project Tiger for 2025-26

(Rs. In Lakhs)

Sl. No.	Item	Para No.		Previous Year Details				Current Year Proposal			Justification		
		CSS-PT Guidelines	TCP	Location/GPS coordinates	Physical		Financial		Location/GPS coordinates	Physical Target		Unit Cost	Amount (Financial)
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NON-RECURRING (Core) (Central share 60% & State share 40%)													
1	Patrolling Kits for Daily wagers of Ranipur Tiger Reserve	16.1 (XV)	Under preparation		100	50	2.00	1.00		0	0.04	0.00	Necessary for equipping the staff and workforce for effective monitoring surveillance and patrolling. The daily wage staff of RTR core area will be provided with torches, shoes, fibre sticks & mosquito nets etc for efficient patrolling.
2	Purchase of wireless base set with accessories at Kalyanpur & Satti Chauki, Manikpur-1 Range, RTR	16.1 (V)	Under preparation		5	5	2.50	2.50		1	0.50	0.50	Purchase of new wireless base sets, hand sets, mobile sets, tower & Repeater set. It will strengthen the communication in Ranipur Tiger Reserve.
3	Purchase of wireless tower (42 mtr.) with accessories for base set at Kalyanpur & Satti Chauki, Manikpur-1 Range, RTR	16.1 (V)	Under preparation		0	0	0.00	0.00		1	2.50	2.50	
4	Purchase of Repeater set with tower (42 mtr.) accessories at Haldi Dandi Chowki, Manikpur-1 Range, RTR	16.1 (V)	Under preparation		1	1	5.50	5.50		0	5.50	0.00	
5	Purchase of wireless handset for core area, RTR	16.1 (V)	Under preparation		0	0	0.00	0.00		10	0.30	3.00	
6	Purchase of vehicle wireless set for with accessories RTR		Under preparation		4	4	2.00	2.00		0	0.00	0.00	
7	Purchase of GPS Machine (Accuracy 50 to 60 cm.)		Under preparation		0	0	0.00	0.00		0	0.00	0.00	GPS is most essential equipment for measuring, bearing, polygon creation.
8	Purchase of Garmin GPS Track Machine		Under preparation		10	10	6.00	6.00		0	0.60	0.00	
9	Purchase of Smart stick solar		Under preparation		0	0	0.00	0.00		0	0.65	0.00	Smart stick solar is essential for patrolling through the dense forest while putting their life at risk.
10	Purchase of Spotting scopes		Under preparation		4	2	2.00	1.00		0	0.50	0.00	These items shall be purchased for proper monitoring & census activity. Also inclusive of refraining the man-animal conflict.
11	Purchase of high voltage LED search light		Under preparation		10	10	0.50	0.50		0	0.05	0.00	


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 Ministry of Environment, Forests and Climate Change
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Sl. No.	Item	Para No.		Previous Year Details				Current Year Proposal				Justification	
		CSS-PT Guidelines	TCP	Location/GPS coordinates	Physical		Financial		Location/GPS coordinates	Physical Target	Unit Cost		Amount (Financial)
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
12	Purchase of High resolution Torch		Under prepara		0	0	0.00	0.00		0	0.26	0.00	
13	Purchase of Perimeter for area calculation, survey & demarcation equipment.		Under prepara tion		LS	0	2.00	0.00			LS	1.00	
14	Purchase of High Resolution Still Camera with high speed lense, tripod etc.		Under prepara tion		4	0	4.00	0.00		0	1.00	0.00	
15	Purchase of High Resolution Video Camera with high speed lense, tripod etc.		Under prepara tion		1	0	3.00	0.00		0	3.00	0.00	
16	Purchase/making of Squeeze cage for Leopards		Under prepara tion		2	1	3.00	1.50		0	1.50	0.00	It is most essential tool due to man animal conflict and sporadic incidences of wildlife getting injured due to inner fight. It has often been seen that many a time wildlife infiltrates in the villagers thus creating chaos within the villagers. To check these type of infiltration of wildlife, these cages are very important for wild life management.
17	Purchase/making of Trap cages for Leopards for RTR.		Under prepara tion		2	1	2.00	1.00		0	1.00	0.00	
18	Purchase/making of Trolley mounted Trap cages for Leopards for RTR.		Under prepara tion		1	1	1.50	1.50		0	1.50	0.00	
19	Purchase/making of Trap cages for Tigers for RTR.		Under prepara tion		1	1	1.50	1.50		0	1.50	0.00	
20	Purchase/making of Trolley mounted Trap cages for Tiger for RTR.		Under prepara tion		1	1	3.00	3.00		0	3.00	0.00	
21	Purchase of Trapping nylon net for rescue of wild life.		Under prepara tion		4	2	2.00	1.00		0	0.50	0.00	
22	Prurchase of medical first aid kit for core area in RTR (1 set per range) Manikpur-1 & Markundi-1		Under prepara tion		4		1.00	0.00		0	0.25	0.00	
23	Purchase of Camera traps IR with accessories etc. (Ranipur Tiger Reserve)	16.2 (Xi)	Under prepara tion		50	35	12.50	8.75		0	0.48	0.00	Procurement of 100 nos. of camera traps in Ranipur Tiger Reserve will augment the existing wild life stock within the RTR for effective monitoring of wildlife. Further, camera traps are necessary for full fledged routine annual and country level tiger estimations.

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Sl. No.	Item	Para No.		Previous Year Details				Current Year Proposal			Justification		
		CSS-PT Guidelines	TCP	Location/GPS coordinates	Physical		Financial		Location/GPS coordinates	Physical Target		Unit Cost	Amount (Financial)
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
24	Purchase of Mobile Smart Phones for M-STRIPES based patrolling, Data Collection for RTR staff.	16.2 (XIV)	Under preparation		25	25	6.25	6.25		0	0.28	0.00	New assets for newly created tiger reserve for collection of patrolling data under M-STRIPES. The price quoted is for mobile phones having specification as suggested by WII.
25	Purchase of Drone Camera Model DJI Mini 3 Pro with RC Smart Remote for arial survey of RTR.	16.2 (XIV)	Under preparation		1	0	1.20	0.00		0	0.00	0.00	This new asset will help in viewing the dense forest as well as the fire infested areas during summer season.
26	Park allowance is given to FD@ 2000Rs., DD@ 1500Rs, SDO@1300, Rangers, Steno, SR, Assistant @ 1000Rs. Deputy Ranger, Forester, Driver, Junior Assistant @ 900Rs., Rest lower staff @ 700Rs. Per month. Rs. (In L.s)	16.15	Under preparation		LS	LS	7.49	3.58		L.S.	-	9.62	As per the NTCA guidelines, project allowance is admissible to all frontline staff and ministerial staff. (List being enclosed)
27	Ration allowance is given @ 860 per month to Forester & below level staffs- Ranipur Tiger Reserve buffer- all over the reserve. Ration allowance to all the field staff. Rs. (In L.s)		Under preparation		LS	LS	5.78	2.46		L.S.	-	7.64	As per the NTCA guidelines, ration allowance is admissible to all frontline staff. (List being enclosed)
28	Installation of Solar Power Unit of 5 KVA for Rest House in Core area Ranipur Rest House in Manikpur-1 Range.		Under preparation		2	1	10.00	5.00		0	5.00	0.00	Chauri FRH Ranipur FRH are the remotest rest house of Ranipur Tiger Reserve, where water supply and electric supply will be carried out with the help of 5 KVA solar power unit.
29	Construction of one Earthen Checkdam in Donda forest beat of Markundi-1 range with in core area of RTR	16.2(ix)	Under preparation	N24 57 25.6 E80 53 41.9	1	1	5.00	5.00		0	5.00	0.00	Construction of 01 Earthen Checkdam is necessary to enhance its water retention capacity and for recharging ground water level. This will cater the water need for wildlife during pinch period. 04 subsidiary checkdams will also be constructed.
30	Construction of four Earthen subsidiary Checkdam in Manikpur-1 range with in core area of RTR		Under preparation	N-24°56'20.9" E-81°08'03.1" N-24°56'18.1" E-81°08'03.8	4	2	2.00	1.00		0	0.50	0.00	
31	Purchase of Tranquilizing gun, the medicine and dart.		Under preparation		1		7.00	0.00		0	10.50	0.00	Ranipur Tiger Reserve is newly sanctioned Tiger Reserve so Tranquilizing gun is very important for redressal of man animal conflict.
32	Purchase of diesel/petrol operated Leaf Blower & Fire fighting kit (rake, shovel, axe, spade) for core area.		Under preparation		LS	LS	3.00	3.00			LS	0.00	Leaf Blower, Fire fighting kit (rake, shovel, axe, spade) has been provided for pinch period fire menace.

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33	Purchase of Snake catching equipment kit for all ranges.		Under preparation		LS		0.50	0.00			LS	0.00	Snake catching kit will contain Snake hook, Snake Tong, Snake Bag, Anti Snake Bite Gloves & Shoes.
34	Map Digitisation for management & planning of RTR		Under preparation		LS		3.00	0.00			LS	0.00	Map Digitisation for management planning.
35	Engagement of one Research Scholar/Biologist/Environmentalist for field studies of Ranipur Tiger Reserve.	16.14	Under preparation		6		2.40	0.00		6	0.40	2.40	RTR is the newly established Tiger Reserve. It will be proper to engage one Research Scholar/Biologist/Environmentalist for field studies of Ranipur Tiger Reserve.
36	Purchase of 2 Small Tractors with trolley for Core area.		Under preparation		2	2	16.00	8.00		0	4.00	0.00	They are useful for ploughing, rescuing and pulling trap cages.
37	Purchase of 3000 ltr. 1 Tanker with pressure machine for Core area.		Under preparation		2	1	4.00	2.00		0	2.00	0.00	They are use for filling of water in small water holes in pinch period.
38	Purchase of Kirloskar Silent or Soundproof generator 15 KVA for DD Office & Eco tourism Centre.		Under preparation		2	2	7.00	7.00		0	0.00	0.00	RTR is the newly established Tiger Reserve. One eco tourism centre is under construction and likely to be open.
39	Purchasing of LCD Projector with Screen & accessories for RTR		Under preparation		1	0	5.00	0.00		0	5.00	0.00	RTR is the newly established Tiger Reserve. LCD projector will used for presentation of wildlife pictures.
40	Purchase of SHARP Photocopy Machine with accessories for DD office, RTR.		Under preparation		0	0	0.00	0.00		1	2.00	2.00	Needed for data compilation photocopy of tiger estimation and other day to day activities.
41	Purchase of HP 2 desktop computer complete set with laser printer for Markundi-1 & Manikpur-1 Range offices.		Under preparation		0	0	0.00	0.00		0	1.00	0.00	Needed for data compilation of tiger estimation and other day to day activities.
42	Purchase of Hardware and software for computers in Ranipur Tiger Reserve Division & Field Director offices	16.2.(X)	Under preparation		LS	LS	4.00	0.876		LS	LS	1.23	
							145.62	80.9160	SubTotal Non Recurring (Core)			29.89	
NON-RECURRING (Buffer) (Central share 60% & State share 40%)													
1	Patrolling Kits for Daily wages Ranipur Tiger Reserve	16.1 (XV)	Under preparation		150	75	3.00	1.50		0	0.04	0.00	Necessary for equipping the staff and workforce for effective monitoring surveillance and patrolling. The daily wage staff will be provided with uniforms, torches, shoes, mosquito net etc for efficient patrolling.


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2	Purchase of wireless base set with accessories at Karwi, Manikpur-2 & Markundi-2 Range office, RTR	16.1 (V)	Under preparation		0	0	0.00	0.00		3	0.50	1.50	Purchase of new wireless base sets, hand sets, mobile sets, tower & Repeater set. It will strengthen the communication in Ranipur Tiger Reserve.
3	Purchase of wireless tower (42 mtr.) with accessories for base set at Manikpur-2 & Markundi-2 Range office, RTR	16.1 (V)	Under preparation		0	0	0.00	0.00		2	2.50	5.00	
4	Purchase of Repeater set with tower (42 mtr.) accessories for buffer area, RTR	16.1 (V)	Under preparation		0	0	0.00	0.00		0	5.50	0.00	
5	Purchase of wireless handset for buffer area, RTR	16.1 (V)	Under preparation		0	0	0.00	0.00		0	0.30	0.00	
6	Purchase of vehicle wireless set for with accessories RTR		Under preparation		0	0	0.00	0.00		4	0.50	2.00	
7	Purchase of 2 Small Tractors with trolley for Markundi-2 range.		Under preparation		0	0	0.00	0.00		0	4.00	0.00	
8	Purchase of 3000 ltr. 2 Tankers with pressure machine for Markundi-2 range.		Under preparation		0	0	0.00	0.00		0	2.00	0.00	They are use for filling of water in small water holes in pinch period.
9	Installation of Solar light System of 5 KVA for Rest House in Buffer area.		Under preparation		1	1	5.00	5.00		0	5.00	0.00	Rest House in Bargarh Range FRH are situated in the buffer area of Ranipur Tiger Reserve, where water supply and electric supply will be carried out with the help of 5 KVA solar light system.
10	Purchase of medical first aid kit for buffer area in RTR Manikpur-2, Markundi-2, Raipura, Bargarh & Karwi		Under preparation		5	0	1.25	0.00		0	0.25	0.00	Medical attention is an important ingredient as field forest staff of RTR are working in remote areas deep into the forest where there is no proper mobile network & dispensary is too far.
11	Construction of 01 Range Officer Residence in Raipura Range.		Under preparation	N25 13 50 E81 07 51	1	1 Part	20.00	7.49		0	20.00	0.00	Chitrakoot Forest Division was created in April 1998 but till then no residence for Range Officer, Raipura was established. After the creation of RTR Forest Range Officer residence is essential for proper management &
12	Construction of Petrolling camp.		Under preparation	N25 13 48 E81 07 56	2	2 Part	10.00	8.56		0	5.00	0.00	Anusuiya Touring hut will be renovated on Ecotourism base as this point is near by to Sati Anusuiya Ashram situated side the deep forest.
13	Renovation of 01 well furnished Anusuiya Touring Hut in Dadri Beat of Markundi-2 Range.		Under preparation	N25 02 32 E80 31 13	1	0	22.00	0.00		0	25.00	0.00	

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14	Construction of 04 Section Officer/Forester residence in Manikpur-2 & Markundi-2 ranges. 2 quarters per Range.		Under preparation	N25 04 00.5 E81 05 54.9 N25 01 09.1 E80 56 48.3	4	2 Part	50.00	9.85		0	12.50	0.00	Residence facility for the staff in the buffer area is very essential as existing old quarter are in a very bad shape. The prescribed rates has been quoted as per UP CAMPA.	
15	Construction of 04 Forest Guard Chowki in Manikpur-2 & Markundi-2 ranges. 2 quarters per Range. New Type-1 Proposed at Jamwant Eco-Tourism Centre, Markundi-2 Range.		Under preparation	N25 04 00.2 E81 05 54.5 N25 01 09.4 E80 56 48.6	4	2 Part	30.40	9.68	N25 00 28 E80 56 47	1	7.60	7.60	Residence facility for the staff in the buffer area is very essential as existing old quarter are in a very bad shape. The prescribed rates has been quoted as per UP CAMPA.	
16	Contructions of Boundary Pillers Main Piller		Under preparation		50	25	7.50	3.75		0	0.15	0.00	Boundary Piller will be used for fixing the boundary of area.	
17	Contructions of Boundary Pillers Subsidiary Piller		Under preparation		200	100	10.00	5.00		0	0.05	0.00		
18	Purchase of HP 5 desktop computer complete set with laser printer for Buffer Range offices.		Under preparation		0	0	0.00	0.00		0	1.00	0.00	Needed for data compilation of tiger estimation and other day to day activities.	
19	Preparation of Tiger Conservation Plan/GTF.		Under preparation		LS	0	35.00	0.00			LS	10.00		
							194.15	50.8300	Sub Total Non Recurring (Buffer)		26.10			
Total									339.77	131.7460	Total (Non Recurring)		55.99	
RECURRING (Core) (Central share 50% & State share 50%)														
1	Daily wage watcher would be deployed in all 17 beats of Ranipur Tiger Reserve Division (17x1x12)	16.1 (ii)	Under preparation		204	102	24.48	12.24		204	0.12	24.48	Due to paucity of regular staff these watchers are deployed on daily wages for the safety of forest area.	
2	Watchers for Fire Season from 16 Feb to 15 June (17 Beats in Ranipur Tiger Reserve Division @2 Watcher per beat, (17x2x4)	16.1 (ii)	Under preparation		136	68	16.32	8.16		136	0.12	16.32	During pinch period RTR is very prone to forest fire as the whole area is surrounded by villages. Villagers very often enter in to the RTR for collection of Mahuwa flowers & very often lit ground fire which some times engulf the forests.	
3	Chaukidar for 2 Forest rest houses & 2 Drivers etc. (4x12)	16.1 (ii)	Under preparation		72	48	8.64	5.76		48	0.12	5.76	Due to paucity of regular staff these watchers are deployed on daily wages for the safety of forest area.	
4	Data entry operator and computer operator for range offices, Ranipur Tiger Reserve (2x12)	16.1 (ii)	Under preparation		24	12	3.60	1.44		0	0.15	0.00	There are daily rated Data entry operator and computer operator engaged in all core ranges of RTR for proper digitlisation of various information etc.	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
5	Deployment of manpower for Maintenance of Barriers Ranipur Tiger Reserve Division(4x12)	16.1 (ii)	Under preparation		48	24	5.76	2.88		48	0.12	5.76	New Barriers are being established at Manikpur-1 & Markundi-1 Ranges.
6	Annual Maintenance of Core area main kachcha forest roads within the geographical area of Ranipur Tiger Reserve. Length 50km Width 3 mtr	16.2 (ii)	Under preparation	N-24.978545' E-81.140208' N-24.978546' E-81.141034' N-24.901785' E-81.127948' N-24.931943' E-81.14594' N-24'57'48" E-81'1'16"	35	35	7.00	7.00		50	0.20	10.00	All the forest roads within Ranipur Tiger Reserve gets damaged due to rainfall flash flood in forest nallah, fragile soil and heavy grass growth during monsoon season necessitates the repair of forest roads every year immediately after rainy season to keep them ready and motorable for state patrolling.
7	Maintenance of core area fire lines of 6 meters width, Under entire Ranipur Tiger Reserve Core area.	16.2 (vi)	Under preparation	N-24.96405' E-81.145238 N-24.985179' E-81.130159' N-25.073635' E-81.155775' N-24.898815' E-81.122597' N-24.913794' E-81.157595' N-24'58'23.4" E-81'06'11.7" N-24'57'50" E-81'4'4"	209	209	4.18	4.18		209	0.02	4.60	Before the start of fire season, fire breaks are created on all the firelines by cleaning the undergrowth, cutting the shrubs and removing dry grass through control burning. This is a crucial operation to prevent and control the spread of fire in forest area.
8	Office Expenditure for Stationary etc. FD & DD offices. (in L.S.)	16.2 (viii)	Under preparation		LS		2.00	0.00		LS	LS	2.50	In order to address day to day correspondences with different offices stationary and other office expenditure has to be made from the proposed amount, both for the office of DR Ranipur Tiger Reserve Division.
9	Fuel & Maintenance of various vehicles (Two four-wheelers & eight two-wheelers) Ranipur Tiger Reserve Division	16.2 (viii)	Under preparation		LS	LS	2.00	0.89		10	0.25	2.50	Ranipur Tiger Reserve Division is spread across a vast area in Bundelkhand region. Vehicle patrolling is main component of protection efforts. Maintenance of the patrolling vehicles is must to ensure that all vehicles are fit for patrolling and attending to emergency situations. This area is also very sensitive due to its proximity with MP border.


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10	Removal of unwanted weed and woody succession, Ranipur Tiger Reserve Core. Manikpur-1 (Marwariya, Ranipur, Devari, Nihi & Kalyanpur Beat) Markundi-1 (Chauri & Parasin Beat)	16.2.(ix)	7.7.1	N 24 58 49.7 E 81 04 47.0 N 24 58 34.4 E 81 03 24.9 N 24 58 60.2 E 80 52 8.68	28.57	28.57	2.00	2.00	N 24 58 49.7 E 81 04 47.0 N 24 58 34.4 E 81 03 24.9 N 24 58 60.2 E 80 52 8.68	28.57	0.08	2.29	Unwanted weed and woody succession within Ranipur Tiger Reserve Core area was removed in yester year. It has to be maintained for current year also so as to not allowing the unwanted weeds to germinate in future.
11	Development of Grassland, Ranipur Tiger Reserve Core. At Manikpur-1 Range. At Markundi-1 Range.	16.2.(ix)	Under preparation	N 25 04 54.7 E 81 11 23.0 N 24 56 19.4 E 80 59 16.3	40	20	10	5	 N-24.895831' E-81.131625' N24.56 09 E80.59 28	 25 25	 0.25 0.25	 6.25 6.25	Development of Grassland Rujhaunha Beat Chowki, 20 Ha. & Marwariya Beat 5 Ha. in Manikpur-1 Range & Chauri Beat, 20 ha., Kihuniya Beat, 20 Ha. & Donda Beat, 20 Ha. of Markundi-1 range for fooding of herbaceous wild animals.
12	Maintenance of Grassland, Ranipur Tiger Reserve Core. Manikpur-1 (Nihi Beat) Markundi-1 (Donda Beat) Manikpur-1 (Nihi Beat) Markundi-1 (Chanda Pokhar, Donda Beat)	16.2.(ix)	Under preparation	N 24 58 59.0 E 81 05 13.9 N 24 57 32.2 E 80 53 40.4 N 24 58 45.5 E 81 05 12.5 N 24 59 35 E 80 52 6.45	60	60	15.00	15.00	N 24 58 59.0 E 81 05 13.9 N 24 57 32.2 E 80 53 40.4 N 24 58 45.5 E 81 05 12.5 N 24 59 35 E 80 52 6.45	100	0.25	25.00	Maintenance of Grassland Nihi Beat 20+10 Ha. in Manikpur-1 Range & Chanda Pokhar 20+10 ha. in Donda Beat of Markundi-1 range for fooding of herbaceous wild animals.
13	Construction of Rapta Ranipur Tiger Reserve Core area. 1-Kalyanpur Beat Gopal Dahaar Nala, 12mtr. 2-Kalyanpur Beat Kudna Nala, 11 mtr. 3-Kalyanpur Beat Bade Behra Nala, 16 mtr. 4-Nihi Beat Bangla Tiraha to Hanuman Chowk, 20 mtr. at Manikpur-1 Range, any of 3 above 1-Jamuniya Nala, 2-Kullu Dol Nala, 3-Khujjaha Nala at Markundi-1 Range	16.2(ix)	Under preparation	N-24°58'14.7" E-81°04'46.6" N-24°58'15.8" E-81°04'48.8" N-24°58'22" E-81°5'57" N-24°58'45.8" E-81°08'54.0" N 24 56 23.5 E 80 59 41.3 N 25 56 43.9 E 81 00 24.6	8	4	16.00	8.00	 N-24°57'48.2" E-81°01'15.8" N-24°57'56.0" E-81°01'27.5" N-24°58'39.5" E-81°02'34.5" N24 57 06.6 E080 59 02.5 N24 57 12.8 E080 58 34.9 N24 59. 35.2 E080 57 39.4 N24 58 01.4 E080 58 37.8	 3 3	 1.77 3.00	 5.31 9.00	Construction of rapta will help in moving the Gashti Dal across the forest and will also help in retaining the water on the both side of Rapta.


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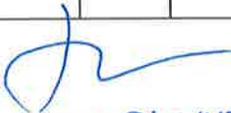
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14	Construction of Kuccha water holes with 2KVA solar pumps Ranipur Tiger Reserve Core area. Manikpur-1 (Kalyanpur & Nihit) Markundi-1 (Donda, Itwan, Chauri & Parasi)	16.2 (vii)	Under preparation	N-24.978659' E-81.140956' N-24'55.846 E-081'08.733 N 24 58 06.0 E 80 53 47.5 N 24 56 28.8 E 80 52 11.3 N 24 55 58.3 E 80 59 32.6	8	4	16.00	8.00		0	2.00	0.00	Construction of Kuccha water holes is necessary to enhance its water retention capacity so as to cater to the water needs of wildlife during summer pinch period.
15	Construction of Kachcha water holes in Ranipur Tiger Reserve Core area.												
	Devri Beat, Rujhaunha Beat, Mamaniya Beat, Marwariya Beat in Manikpur Range	16.2 (vii)	Under preparation		0	0	0.00	0.00		3	0.60	1.80	Construction of Kuccha water holes is necessary to enhance its water retention capacity so as to cater to the water needs of wildlife during summer pinch period.
	Itwan Beat								N24 56 293 E080 50 655	1	0.60	0.60	
16	Maintenance of Pakka water holes in Ranipur Tiger Reserve Core area.	16.2 (vii)	Under preparation										Maintenance of Pakka water holes is necessary to enhance its water retention capacity so as to cater to the water needs of wildlife during summer pinch period.
	Kaimaha water hole in Donda Beat, Markundi-1 Range				0	0	0.00	0.00	N24 59 32.0 E80 59 0.24	1	1.00	1.00	
	Umariha water hole in Itwan Beat, Markundi-1 Range				0	0	0.00	0.00	N24 56 28.8 E080 53 50.2	1	1.00	1.00	
17	Construction of Watch Tower Ranipur Tiger Reserve Core area.												Construction of Watch Tower for deep monitoring of forest & wildlife animal.
	Watch Tower Hath dol at Chowri Beat in Markundi-1 Range	16.2 (vii)	Under preparation		0	0	0.00	0.00	N24.56 21.4 E80 57 15.5	1	15.00	15.00	
	Watch Tower Dhanewa at Donda Beat in Markundi-1 Range								N24 56 309 E80 50 673	0	10.00	0.00	
	Watch Tower Shakti Dai at Jarwa Beat in Markundi-1 Range								N24 58 31.0 E80 57 52.0	0	10.00	0.00	
	Watch Tower Gadhi Parasin at Chouri Beat in Markundi-1 Range								N24 95 35.7 E80 98 19.3	0	12.00	0.00	
18	Construction of Puccha water holes Ranipur Tiger Reserve Core area.	16.2 (vii)	Under preparation	N-24.976813' E-81.045562' N 24 55 58.3	2	2	4.00	4.00					Construction of Puccha water holes is necessary to enhance its water retention capacity so as to cater to the


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1	2	3	4	5	6	7	8	9	10	11	12	13	14
	1-Kalyanpur Beat, 2-Uldan Beat (Bada Baba), 3-Uldan Beat (Chopan) at Manikpur-1 Range			E 80 59 32.6					N-24°95'58" E-81°02'51" N-24°55'42" E-81°02'39" N-24°95'04" E-81°02'25" N-24°57'44" E-81°08'19" N-24°58'16" E-81°08'32"	2	2.00	4.00	water needs of wildlife during summer pinch period.
	1-Itwan Beat at Markundi-1 Range								N24 58 01.4 E80 58 37.8	1	2.00	2.00	
19	Old buildings of forest rest houses-maintenance (Core Area) Manikpur-1 Markundi-1	16.2(i)	Under preparation	N 24 59 36 E 81 09 19 N 25 00 29 E 80 56 46	2	0	14.00	0.00	N 24 59 36 E 81 09 19 N 25 00 29 E 80 56 46	0	7.00	0.00	forest houses premises is in a very poor condition. Lot of construction work has to be done for the improvement of buildings around FRH campus.
20	Construction of Pakka Checkdam in core area of RTR	16.2(ix)	Under preparation		1		10.00	0.00					Kusmaha Nala in Rujhaunha Beat Kudak Dahaar Nala in Kalyanpur Beat Bedhak Nala in Nihi Beat, Mahuli Ghat Bhisaha Nala & Bada Baba Bhatta in Uldan Beat of Manikpur-1 range & Panna Nala, Hath dol Nala, Semarha Nala Chowri Beat & Itwan Beat of Markundi-1 Range has a flow of water almost for the whole year. A pakka checkdam of 10 to 20 mtr. length is being proposed for construction as it will cater drinking water for wildlife and will also recharge the ground water level.
	Rujhaunha Beat Kusmaha Nala in Manikpur-1 Range								N-24°56'10" E-81°01'27" N-24°55'84" E-81°08'73"	1	10.00	10.00	
	Kalyanpur Beat Kudak Dahaar Nala in Manikpur-1 Range								N-24°58'26" E-81°02'0.7"	0	20.00	0.00	
	Nihi Beat Bedhak Nala in Manikpur-1 Range								N-24°56'57" E-81°05'44"	1	10.00	10.00	
	Uldan Beat Mahuli Ghat Bhisaha Nala in Manikpur-1 Range								N-24°58'29" E-81°09'59"	0	20.00	0.00	
	Uldan Beat Bada Baba Bhatta in Manikpur-1 Range								N-24°57'51" E-81°08'15"	0	10.00	0.00	
	Chouri Beat, Panna Nala in Markundi-1 Range								N24.55 59 E80.59 31	1	10.00	10.00	
	Chouri Beat, Hath dol Nala in Markundi-1 Range								N24 56 95.6 E080 59 21.3	1	12.00	12.00	
	Chouri Beat, Semarha Nala in Markundi-1 Range								N24 56 23.3 E80 58 12.3	0	10.00	0.00	
	Itwan Beat in Markundi-1 Range								N24 55 883 E80 50 0.31	1	10.00	10.00	
21	Construction of Kachcha Checkdam in core area of RTR		Under preparation	N 24 55 56.3 E 80 59 30.3	4	4	2.00	2.00					Kachcha checkdam is being proposed for as it will cater drinking water for wildlife and will also recharge the ground water level.
	Marwariya Beat in Manikpur-1 Range								N-24°56'19" E-81°05'43" N-24°56'20" E-81°05'55"	0	0.60	0.00	
	Tendu Behra in Jarwa Beat in Markundi-1 Range								N24 59 45.7 E80 56 57.8	0	0.60	0.00	

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Sl. No.	Item	Para No.		Previous Year Details				Current Year Proposal				Justification	
		CSS-PT Guidelines	TCP	Location/GPS coordinates	Physical		Financial		Location/GPS coordinates	Physical Target	Unit Cost		Amount (Financial)
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22	Construction of 01 Section Officer/Forester residence in Range Campus, Markundi-1 range.		Under preparation						N25 01 14.6 E80 57 45.5	0	12.50	0.00	Residence facility for the staff in the core area is very essential as existing old quarter are in a very bad shape. The prescribed rates has been quoted as per UP CAMPA.
23	Construction of 01 Forest Guard Chowki in Range Campus, Markundi-1 range.		Under preparation						N25 01 14.6 E80 57 45.5	1	7.60	7.60	Residence facility for the staff in the core area is very essential as existing old quarter are in a very bad shape. The prescribed rates has been quoted as per UP CAMPA.
24	Maintenance of 01 Forest Guard Chowki in Donda Beat, Markundi-1 range.		Under preparation						N24 59 50.7 E80 53 58.4	0	2.00	0.00	Residence facility for the staff in the core area is very essential as existing old quarter are in a very bad shape.
25	Construction of Petroling camp at Rakhsaha, Donda Beat in Markundi-1 Range.		Under preparation						N24 59 12.5 E80 55 46.9	0	5.00	0.00	Petroling camp is essential for proper managment & control.
26	Removal of Obnoxious weeds e.g. Lantana, parthenium, cassia tora, Van Tulsi etc. in Core area Manikpur-1 Range Markundi-1 Range	16.2(ix)	Under preparation	N-24.96858* E-81.075655* N24 59 11.6 E81 08 19.4 N24 58 42.9 E81 08 27.9	35	17.5	17.50	8.75	N 24 56 27.5 E 80 59 50.2 N 24 56 41.4 E 81 00 22.0 N24 59 11.6 E81 08 19.4 N24 58 42.9 E81 08 27.9	35	0.50	17.50	Lantana, parthenium, cassia tora, Van Tulsi etc. are gregarious obnoxious weeds which spreads rampantly and engulfs the grasslands gradually. No wildlife feeds on it. It also degrades the forest ecology and makes the forest more prone to fire. It has to be removed by uprooting and destroying completely as it propagates both vegetatively as well as through seeds. After removal of weed ploughing will be done and legume seeds alongwith bamboo plants will be sprinkled/ planted in the area.
27	Installation & Maintenance of Signages and Display Boards on the main road leading to Ranipur Tiger Reserve. Iron barricading and route diversion structures will be installed.	16.17	Under preparation		LS	LS	3.00	1.02			LS	1.00	For proper publicity and extension work in RTR, uniformity in signages and display boards needs to be maintained throughout the Reserve to facilitate visitors and to create awareness among people.
28	Preparing of Documentry for RTR		Under preparation		LS	0.00	5.00	0.00			LS	0.00	Documentry of RTR comprising flora fauna will be prepare.


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29	Capacity building and training of staff in technology adoption, M-STRIPEs, GPS, Drones, Rescue operations, Monitoring, species conservation, Wildlife forensics, Jurisprudence, eco-development, grassland management, park interpretation, books, magazines, journals, DVD's along with field tour etc for RTR staff.	16.8 (i) 16.8 (iv) 16.8(vii)	Under preparation		LS	LS	8.00	0.24			LS	1.00	Training/workshop will be organized for the staff of Ranipur Tiger Reserve to enhance their capacity and efficiency to discharge the conservation duties effectively. Under this scheme staff will be taken to nearby National Park & other Research Institute.
30	Honorarium for guest scientist for field study with transportation.		Under preparation		LS	0.00	5.00	0.00			LS	0.00	Scientist will be helpful for scientific study & will also helpful for the training of RTR field staff.
							201.48	96.5600	Sub Total Recurring (Core)			230.51	
RECURRING (Buffer) (Central share 50% & State share 50%)													
1	One daily wage watchers would be deployed in 24 beats of Ranipur Tiger Reserve Division (24x12)	16.1 (ii)	Under preparation		288	144	34.56	17.28		288	0.12	34.56	Due to paucity of regular staff these watchers are deployed on daily wages for the safety of forest area.
2	Watchers for Fire Season from 15 Feb to 15 June (24 Beats in Ranipur Tiger Reserve Division @1 Watcher per beat, (24x1x4)	16.1 (ii)	Under preparation		96	48	11.52	5.76		96	0.12	11.52	During summer season temperature in this Bundelkhand region shoots up above 45° C which ignites forest fire in the forest of buffer area. Where people from nearby villages come to collect the Mahua flowers & Tendu leaves.
3	Chaukidar 4 FRH & 3 Drivers for DD office & Raipura & Markundi-2 Range etc. (7x12)	16.1 (ii)	Under preparation		0	0	0.00	0.00		84	0.12	10.08	Due to paucity of regular staff these watchers are deployed on daily wages for the safety of forest area.
4	Data entry and computer operators for range offices, Ranipur Tiger Reserve (5x12)	16.1 (ii)	Under preparation		60	12	9.00	1.44		0	0.15	0.00	There are daily rated Data entry and computer operators engaged in all buffer ranges of RTR for proper digitlisation of various information etc.
5	Construction of watch tower in Amravati Ashram, Tikariya Beat in Markundi-2 Range	16.2(ix)	Under preparation		0	0	0.00	0.00	N25 03 14.8 E80 52 21.4	0	16.50	0.00	Watch Tower is essential for proper management & control.
6	Construction of Petrolling camp in Amravati Ashram, Tikariya Beat in Markundi-2 Range	16.2(ix)	Under preparation		0	0	0.00	0.00	N25 03 14.8 E80 52 21.8	1	5.00	5.00	Petrolling camp is essential for proper management & control.

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7	Post mortem and Disposal of wildlife carcass within the buffer area.	16.4	Under preparation		0	0	1.00	0.00		LS	LS	0.00	Expenditure will be incurred in disposing of the carcass of dead scheduled animals as per SOP, for postmortem, honorarium and other expenses of doctors, transportation and treatment of severely injured animals etc will be met.
8	Payment of compensation for cattle lifting, death of human beings and crop depredation due to wild animal.	16.4 (i)	Under preparation		2	0	1.00	0.00		0	0.00	0.00	Immediate relief is requires to be provided to the victims of human wildlife nagative interface incidences. Ex-gratia payments may be made at the earliest to family of the deceased. Besides farmers will be compensated for crop loss due to wild animals. Timely payments is must for containing animosity amongst the villagers.
9	Rental car for Field Director, RTR		Under preparation		12	6	4.80	2.40		12	0.40	4.80	Vehicle is needed for efficient inspection of RTR.
10	DPLO for all patrolling vehicles (Six four-wheelers & fifteen two-wheelers) of RTR buffer ranges.	16.2 (viii)	Under preparation		19	LS	4.75	3.00		21	LS	3.78	For efficient patrolling and rapid mobility of forest staff to refrain any attempt of illicit felling and poaching.
							66.63	29.8800	Sub Total Recurring (Buffer)		69.74		
									Total (Recurring)		300.25		
							607.88	258.1860	GRAND TOTAL		356.24		

1	Central share	183.72
2	State share	172.52
Total		356.24

Certificate : It is certified that

- (1) Ranipur Tiger Reserve was notified on 19th October 2022. A Tiger Conservation Plan of Ranipur Tiger reserve is under preparation and may take some time to complete. Works proposed current APO will be included in the TCP of the RTR.
- (2) Items proposed are as per the CSS-PT guidelines.

Counter Signed

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PCCF, Wildlife
Uttar Pradesh

(Pratyush Kumar Katiyar, IFS)
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