

F.No. 134/IFD/2025-26

Government of India

Ministry/Department of ENVIRONMENT and FORESTS

Dated : 18-08-2025

To

The Principal Finance Secretary /Additional Chief Secretary  
/Finance Secretary, State Government of TELANGANA

Sub : Release of Grants to State Government of TELANGANA under Scheme (CSS) 4151-PROJECT TIGER AND ELEPHANT

Sir/Madam,

I am directed to convey the sanction of the president to release an amount of **Rs. 40527100.00 (Rupees Four Crores Five Lakhs Twenty-Seven Thousand One Hundred only)** as a drawing limit in the form of **Mother Sanction** during the Financial Year 2025-2026 to the State Government of TELANGANA for release of the Central Share under 4151-PROJECT TIGER AND ELEPHANT , the Central Government shall provide assistance to the State Governments for various components, which are mentioned as per the guidelines under 4151-PROJECT TIGER AND ELEPHANT CSS Name and SLS Mapped to CSS as per details given below:-

SLS included in Mother Sanction

S.No	SLS	SLS Code
1	PCCF HOFF Telangana Project Tiger and Elephant Non Recurring 60 40 Share	TL239
2	TL-PRJ TIGER	TL78

The amount is debitible to the heads of Demand No.028 -Department/Ministry of ENVIRONMENT and FORESTS

S.No	Function Head/ Budget Head	Allocated Amount
1	360106101020531	32421680.00
2	360106789020531	4052710.00
3	360106796020531	4052710.00

2. The sanction is issued in exercise of the powers delegated to Ministries under DFPR, 1978, as amended from time to time. Above grants are being released in accordance with the pattern of Assistance approved by the Ministry of Finance, Government of India. It is also certified that this Sanction is being issued in conformity with the rules and principles of the scheme.

3. After fetching Mother Sanction, the State Government shall push daily payment files for release of the central share as per the balance available in the relevant Head of Accounts of this Mother Sanction. Upon receipt of daily sanction, the Principal Accounts Officer shall authorize the Pay and Accounts Office (PAO) and further PAO shall authorize the Reserve Bank of India, Mumbai for affording credit of the daily sanctioned amount to SLS wise State Government Account. Upon receipt of the Central Share, the State Government shall push the payment file to e-Kuber for release of Central and State Share to the end beneficiary.

4. Further, the accounts of **State Government of TELANGANA** in so far as it relates to grants-in-aid will be open to inspection by the sanctioning authority and audit both; by the Controller & Auditor General of India or by any other designated by him and Internal audit by the Principal Accounts Office of the Ministry of ENVIRONMENT and FORESTS whenever it is called upon to do so.

5. The State/UT shall not make any changes in allocations or re-appropriations among different components/activities without approval of the MHA, GOI.

6. The grant has been sanctioned in accordance with the pattern approved by the Ministry of Finance and is in conformity with the rules and principles of the scheme as approved by the Ministry of Finance.

7. Grant in-aid shall be used for the purpose for which sanction is given. An annual utilization certificate (in Form **GFR 12C**) shall be furnished that the contribution has been utilized for the purpose for which it was sanctioned.

8. The sanction order is being issued in accordance with Rules 228 to 245 of General Financial Rules, 2017.

9. This sanction issues with the concurrence of integrated Finance Division's Dy. No. 134/IFD/2025-26 dated 18-08-2025 .

#### Remarks

Sanction Order for Telangana  
for 1st release

VAIBHAV  
MATHUR

(PD Checker's name registered on PFMS)

To,

1. The Principal Finance Secretary /Additional Chief Secretary /Finance Secretary, State Government of TELANGANA .
2. The Accountant General TELANGANA .
3. The Director General of Audit, Central Expenditure, AGCR Building, New Delhi
4. IFD Section w.r.t. the Diary No. 134/IFD/2025-26 dated 18-08-2025 .
5. The Principal Accounts Office, Ministry of ENVIRONMENT and FORESTS
6. Pay and Accounts Office, Department of / Ministry of 075126-PAO(Environment), New Delhi

**4-1(65)/2024-PT&E**  
**Government of India**  
**Ministry of Environment, Forest and Climate Change**  
**Project Tiger & Elephant Division**

**Dated: 18.08.2025**

To,

**The Pay & Accounts Officer,**  
**Ministry of Environment, Forest and Climate Change,**  
**New Delhi.**

**Sub: Centrally Sponsored Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to Government of Telangana, during 2025-26 –1<sup>st</sup> installment – reg.**

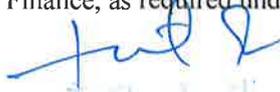
Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Telangana at the cost of **Rs. 14,04,64,000/- (Fourteen Crore Four Lakh Sixty Four Thousand Only)** as per details given in the table at Annexure.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 4,05,27,100/- (Four Crore Five Lakh Twenty Seven Thousand One Hundred Only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Telangana during the current financial year 2025-26. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. Interest accrued to be deposited in CFI before release of instalment.
- ii. Payments are made by bank transfer and no cash payment is to be made.
- iii. Proposed activities under APO should be undertaken as per approved Guidelines of PT and PE. The expenditure is incurred as per the allocation of funds
- iv. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- v. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- vi. Evidence of deposit of GST in case of contract payment and leviable goods are obtained along with UC and compliance of DBT scheme has to be ensured.
- vii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable UC is to be submitted as prescribed in GFR 2017.
- viii. Interest accrued to be deposited in CFI.
- ix. Activities should be undertaken as per approved guidelines of PT&E.
- x. Clear photographs for the work done, be kept in record and produced while seeking release of further instalment.
- xi. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- xii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.

  
**ANANT SINGH**  
सहायक सचिव, पर्यावरण एवं हाथी परियोजना  
Assistant Secretary (Operations), Forests (Project Tiger & Elephant)  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
Ministry of Environment, Forests and Climate Change  
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

- xiii. Terms and conditions of the service of the employees employed under the **Project Tiger and Elephant Scheme** are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- xiv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- xv. The **Government of Telangana** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xvi. The accounts of the **Project Tiger and Elephant Scheme** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xvii. The accounts of the **Project Tiger and Elephant Scheme** shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xviii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xix. Government of **Telangana** in respect of **Project Tiger and Elephant Scheme** may furnish their performance-cum-achievement report on or before 31.03.2025.
- xx. **Tiger/Elephant Reserves** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored Scheme 'Project Tiger & Elephant' and for the purpose it is being sanctioned.
- xxi. Grants-in-aid to **Government of Telangana** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xxii. Grants-in-aid shall be utilized before the end of the current financial year 2024-25 and unspent balance, if any, will be refunded by **Government of Telangana** to the **Govt. of India**.
- xxiii. Government of **Telangana** in respect of **Project Tiger and Elephant Scheme** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xxiv. Grants-in-aid shall be utilized for **Amrabad and Kawal Tiger Reserves** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Amrabad and Kawal Tiger Reserves**) and **Government of Telangana**.
- xxv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xxvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xxvii. The payments of daily wagers should be done through DBT mode only (Rule 87 of GFR 2017)
- xxviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the **Centrally Sponsored Scheme of Project Tiger and Elephant** and other Centrally Sponsored Schemes such as Eco-development and IDWH Schemes etc.
- xxix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xxx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxxi. The expenditure is incurred as per the allocation of funds.
- xxxii. Payments are made by bank transfer and no cash payment is to be made.
- xxxiii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxxiv. Funds will not be diverted for any item other than specified herein.
- xxxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP)/CSS Guidelines.
- xxxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.

HEMANT SINGH  
 Assistant Secretary (Project Tiger & Elephant)  
 Ministry of Environment, Forests and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

- xxxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xl. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xli. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xl.ii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xl.iii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xl.ii. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xl.ii. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xl.ii. All guidelines under the project is to be followed scrupulously.
- xl.ii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xl.ii.iii. The measurable outcome under the project (quantified) in terms of number of tigers/elephants in reserves, eco-tourism in tiger/elephant reserves, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xl.ii. All labour payments strictly by Direct Benefit Transfer (DBT).
1. The guidelines of Project Tiger and Elephant Scheme are followed by **Tiger/Elephant Reserves** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.
4. As the annual budget of the Scheme is approved by the Central Government, the Government of **Telangana** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

5. The terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Telangana** under intimation to this Department.

8. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2024-25:

(Rs. In Lakhs)

Scheme	Budget Head	Amrabad	Kawal	Elephant	Total Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.101.02.05.31 (Grant-in-Aid General)	122.5488	201.668	0.00	324.2168

  
 हेमन्त सिंह / HEMANT SINGH  
 जल वन महानिरीक्षक (बाघ एवं हाथी परियोजना)  
 Inspector General of Forests (Project Tiger & Elephant)  
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forests and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	15.3186	25.2085	0.00	40.5271
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.796.02.05.31 (Tribal Area Sub Plan/STC)	15.3186	25.2085	0.00	40.5271
	<b>Total</b>	<b>153.186</b>	<b>252.085</b>	<b>0.00</b>	<b>405.271</b>

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Unique No. **134/IFD/2025-26** dated **18.08.2025**. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

10. Legacy data has been approved by the Project Tiger and Elephant Division.

11. The interest accrued in SNA account has been deposited in Consolidated Fund of India by State Government of Telangana.

Yours faithfully,

  
(Hemant Singh)  
Assistant Inspector General of Forest  
Email: aig3-ntca@nic.in  
Tel. (EPABX): +91 11 24367837-39

Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Telangana. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2023-24 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Telangana.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Telangana.
5. The Field Director (s), Amrabad and Kawal Tiger Reserves, Telangana.
6. The Accountant General, Telangana.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF, PT&E, MoEF&CC, New Delhi
9. The IGF/AIGF, NTCA Regional Office, Bengaluru.
10. Forest Finance Division, MoEF&CC, New Delhi.
11. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
12. Guard file/Spare copies.

  
(Hemant Singh)  
Assistant Inspector General of Forest  
Assistant Inspector General of Forests (Tiger & Elephant)  
Ministry of Environment, Forests and Climate Change  
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

**ANNEXURE**

**Annual Plan of Operation 2025-26  
(1<sup>st</sup> Installment)  
Amrabad & Kawal Tiger Reserve, Telangana**

**PROJECT TIGER & ELEPHANT:**

(Rs. In Lakhs)

S.No.	Subject	Contents	Amrabad	Kawal	Project Elephant	Total
1	Total cost of APO	A	522.27	882.365	0.00	1404.635
2	Central Share in APO	B	306.372	504.17	0.00	810.542
3	Amount to be released in 1st installment (50% of Central Share)	C=50% of B	153.186	252.085	0.00	405.271
4	less unspent balance of previous year	D	0.00	0.00	0.00	0.00
5	<b>Net release as 1st installment</b>	<b>E=C-D</b>	<b>153.186</b>	<b>252.085</b>	<b>0.00</b>	<b>405.271</b>

**Summary for State:**

(Rs. In Lakhs)

S.No.	Items	Amrabad			Kawal			Total		
		Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share	Total (Central Share)	Total (State Share)	Grand Total
1	Non Recurring (60:40)	452.37	271.422	180.948	629.875	377.925	251.95	649.347	432.898	1082.245
2	Recurring (50:50)	69.9	34.95	34.95	252.49	126.245	126.25	161.195	161.195	322.39
	<b>Total</b>	<b>522.27</b>	<b>306.372</b>	<b>215.898</b>	<b>882.365</b>	<b>504.17</b>	<b>378.2</b>	<b>810.542</b>	<b>594.093</b>	<b>1404.635</b>

**(Hemant Singh)**  
**Assistant Inspector General of Forest**

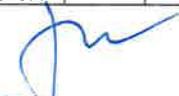
**T. SINGH**  
Assistant Inspector General of Forests (Project Tiger & Elephant)  
Environment, Forests and Climate Change  
Ministry of Environment, Forests and Climate Change  
New Delhi / Govt. of India, New Delhi

## Annexure-I

## Annual Plan of Operation (Kawal Tiger Reserve) under Centrally Sponsored Scheme - Project Tiger for 2025-26

Sl. No.	ITEM OF WORK	Para Nos		Previous Year Details (2024-25)				Current Year Proposals (2025-26)				Justification / Remarks	
		Para No. CSS PT Guidelin	Para No. TCP	GPS / Locations / Coordinates	Physical		Financial		GPS / Locations Coordinates	Physical Target	Unit Cost		Amount (Financial Target)
					Target	Ach	Target	Ach					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>(A) NON - RECURRING - CORE (60:40)</b>													
1	Binoculars	16.1.21	14.3.5	19.041231-78.651121, 19.055802-79.108875	32	32	3.20	3.20	19.041231-78.651121, 19.210809-78.877786, 19.098566-78.780432	15	0.10	1.50	Phy. Unit in No's The protection gear and field kits are required for the anti poaching watchers deployed for monitoring the wildlife and anti poaching operations. They stay in the camps inside forest and hence protection gears are very much essential as they work in tough conditions. Hence justified.
	Torch lights			19.041231-78.651121, 19.055802-79.108875	55	37	2.20	1.11	19.041231-78.651121, 19.210809-78.877786, 19.098566-78.780432, 19.41871-78.84441, 19.055802-79.108875	35	0.04	1.40	
	Field Dress			19.041231-78.651121, 19.210802-78.877786	140	130	4.20	4.05	19.210809-78.877786, 19.41871-78.84441, 19.055802-79.108875	90	0.03	2.70	
	Shoes, Caps, Belts			19.041231-78.651121, 19.148339-78.818164, 19.210802-79.108875	135	70	2.03	1.05	19.210809-78.877786, 19.098566-78.780432, 19.41871-78.84441, 19.055802-79.108875	90	0.02	1.35	
2	Patrolling Camp facilities	16.1.3	12.1.6 .9	19.224607-78.767093, 19.214765-78.856490, 19.232316-78.899711, 19.117920-78.878867, 19.119309-78.997837, 19.143901-78.938045, 19.055802-79.108875, 19.28308-78.78081	21	20	4.20	4.20	19.2991-78.58162, 19.3066-78.62576, 19.2991-78.58162, 19.2423-78.6984, 19.224607-78.767093, 19.214765-78.85649, 19.232363-78.899706, 19.117920-78.878867, 19.148339-78.818164, 19.188703-78.744833, 19.27952-78.70495, 19.098215-78.780331, 19.21127-78.87746, 19.21127-78.87746	14	0.20	2.80	Phy. Unit in No's Basic facilities are proposed for the Anti poaching watchers like utensils, pressure cookers, water filters etc.,
3	Filing complaints in the Hon'ble Courts and taking witnesses and producing the accused before the court	16.1.18 1	10.3.3	19.098566-78.780432, 19.241513-78.753209, 19.119309-78.997837, 19.143901-	45	18	4.50	1.80	19.098566-78.780432, 19.098215-78.780331, 19.119309-78.997837, 19.143901-78.938045	40	0.10	4.00	Phy. Unit in No's In TR area and adjacent lot of villages are there and there is need for financial assistance for filing complaints in wildlife cases, hence justified.

4	Check gates to prevent entry of vehicles inside the core area	16.2.1.3	9.4.1	19.137448-78.842382° 19.222655-78.854768 19.175343-78.889801 19.155289-78.871175, 19.118417-78.90725 19.119347-78.997736 19.043775-79.14945, 19.34150-78.77441, 19.28599-78.80638, 19.29391-78.77225, 19.26948-78.80848	20	20	2.40	2.40	19.29536 -78.59635 19.26387 - 78.58139 19.23027 -78.64275 19.237665 - 78.827790 19.222655 - 78.854768 19.181205 - 78.888469 19.213310 - 78.736496 19.137448-78.842382°, 19.15916-78.78017 19.15433- 78.78991 19.11016-78.814 19.16481-78.75612 19.16187-78.76414, 19.25145-78.79614 19.28607-78.80628 19.26094-78.81454 19.30484-78.84096 19.30694-78.82083 19.26750-78.832035	21	0.12	2.52	<b>Phy. Unit in No's</b> There are many routes passing through forest where is no right of way and treasspassng is noticed wherein light vehicles are also moving disturbing the wildlife and its habitat. As suggested by NTCA it is proposed to make these areas inviolate by restricting the movement of vehicles inside TR by placing the check gates are proposed.
5	Construction of Check post	16.2.13	9.4.1	NA	0	0	0.00	0.00		0	5	0.00	Not proposed this year.
6	Construction of (patrolling camp, culverts).	16.2.1.1	9.4.1.2	19.169405-78.786782°, 19.23879-78.79702 19.233334-78.80373 19.23656-78.80426 19.23659 -78.80464 19.23658-78.80926 19.23454 -78.81112 19.23156-78.81086	2	4	14.00	8.91	19.14981-78.78935, 19.29819-78.85370 19.25793-78.78906	1	7.00	7.00	<b>Phy. Unit in No's</b> The anti poaching/ patrolling camps are proposed at Khanapur, division. Anti poaching watchers are deployed at this place which is in inerior core area of TR but there is no Camp. Hence Patrolling camp of semi permanent structure is proposed for camping of the protection watchers inside forest to strengthen the protection of forest and wildlife. Hence justified.
7	Constructions of fire watch tower	16.2.15	9.3.1.2. A	NA	0	0	0.00	0.00	19.17696-78.681797, 19.28961-78.69886, 19.29660-78.88864	2	12.00	24.00	<b>Phy. Unit in No's</b> The inviolate area created by Village relocation in Maisampet Village of Khanapur Division requires 01 No watch tower and 01 No in corridor area of Asifabad Division for camping of the protection watchers to strengthen the protection of forest and wildlife. Hence justified.
8	Maintenance of staff quarters	16.2.1.3	14.3.2	19.098566-78.780432°, 19.48466-79.32221, 19.352928-79.477825, 19.28589 -78.81156	10	5	5.00	5.00	19.098215-78.780331 19.146452-78.853293 19.041231-78.651121 19.14563-78.853299 19.098566-78.780432°, 19.486632-79.785245, 19.215519-79.203017, 19.34275-78.93859, 19.33809-78.62334 19.34077-	6	1.00	6.00	<b>Phy. Unit in No's</b> The 07 staff quarters are proposed for maintenance

  
 हेमन्त सिंह / HEMANT SINGH  
 सहायक वन प्रहरी/सहायक (वाक एवं हाथी परियोजना)  
 Assistant Inspector General of Forests (Project)

9	Procurement of Fire Blowers	<u>16.2.15</u>	9.3.1.2	19.098566-78.780432°, 19.119583-78.997858	6	6	4.20	4.20	19.25276-78.61445, 19.20599-78.67908, 19.21127-78.87746, 19.098566-78.780432°, 19.18925-78.63782, 19.098215-78.780331	7	0.70	4.90	<b>Phy. Unit in No's</b> The forest of TR are of Dry deciduous type and in most of the areas teak is 60% and there is lot of dry leaf litter in the summer season and is fire hazard. To affectively control fire the fire blowers are proposed for protection of the wildlife habitat.
10	Procurement of Fire Equipments	<u>16.2.15</u>	9.3.1.2	19.119583-78.997858	30	21	3.60	3.38	19.098215-78.780331, 19.21127-78.87746, 19.098566-78.780432°	0	0.12	0.00	Not propsoed this year
11	Procurement of man power (Data Entry Operators), Driver	<u>16.2.28</u>	10.4.2		2	0	3.84	0.00	NA	1	2.34	2.34	For monitoring mstripes the computer operator is proposed
12	Construction of wireless tower	<u>16.2.7</u>	9.4.1.c	19.190821-78.635950, 19.241513-78.753209	2	2	5.00	2.50	19.28961-78.69886	1	2.50	2.50	<b>Phy. Unit in No's</b> The interior area of the core and corridor of Kagaznagar Division are not having mobile signals. Hence it isproposed for wireless network including the anti poaching camps in the core area.
13	Construction of cause way and pipe culverts	<u>16.2.11</u>	9.4.1		13	0	0.00	0.00	19.140513-78.81834, 19.16019-78.81280, 19.13750-78.84233, 19.29322-78.56779, 19.23352-78.80433, 19.28371-78.50134, 19.30063-78.56614, 19.32004-78.54226, 19.25639-78.51757, 19.24598-78.50359, 19.34077-78.61055, 19.35461-78.65122, 19.34165-78.66652, 19.166097-79.032151	6	0.30	1.80	<b>Phy. Unit in No's</b> In the areas where roads are proposed, they are of undulaing terrain with lot of gullies. Hence cross drainage structures are needed to protect the forest road to enable easy mobility in all weather conditions. Hence justified.
14	Earthen Percolation Tanks	<u>16.2.15</u>	9.2		16	0	0.00	0.00	19.277333-78.66156, 19.098215-78.780331, 19.11159-79.06269, 19.10746-79.07421, 19.10463-79.09795, 19.08820-79.11421, 19.08579-79.12281, 19.29851-78.63919, 19.30173-78.61562, 19.23721-78.82072, 19.24101-78.25446, 19.25256-78.73706, 19.25216-78.72726	25	1.50	37.50	<b>Phy. Unit in No's</b> The Core area of KTR is watershed to major rivers of Kadam and godavari and all the water flows outside TR to these rivers and during the pinch period less water is available to the wildlife. The vegetation becomes dry completely dry during the hot months of April, May & June leading to large scale migration and casualty of wildlife. Therefore water impounding structures by way of Medium PTs are proposed to improve the ground water and to and improve vegetation. Structure proposed are of <b>MEDIUM PTs</b> to store more water ie 9 Nos @ Rs. 1.50 Lakhs = Rs.13.50 Lakhs. Hence justified.
15	Purchase of android phones			NA	0		0.00	0.00	NA	42	0.12	5.04	<b>Phy. Unit in No's</b> The KTR Circle is 4 Districts, 8Divisions and having 29 Ranges. Mobile phones are proposed for monitoring at these offices.

  
 प्रयोगिक निदेश (Project) परियोजना मंत्रालय  
 Ministry of Environment, Forest and Climate Change  
 भारत सरकार, नई दिल्ली

16	Procurement of GSM Cameras	16.2.29	10.4.2	19.210802-78.877794	4	4	1.20	1.20	19.26935-78.65729 19.21127-78.87746, 19.23173-78.62443 19.25307-78.66513	5	0.30	1.50	<b>Phy. Unit in No's</b> It is proposed Monitor movemnet of wildlife online especially in areas where there is dense population of wildlife and net connectivity. It will also help in wildlife census.Hence justified.
17	Tiger Monitoring Cell (Procurement of Hardware / Software items to Tiger Monitoring Cell and printing of TCP Books etc.)	16.2.20	9.4.1.d	19.119583-78.997858	1	5	10.00	2.94	NA	1	20.00	20.00	Tiger monitoring cell established at Office of the FDPT, Mancherial. It is proposed for procurement of Hardware / Software items to Tiger Monitoring Cell and printing of TCP Books etc.,
18	Procurement of Hardware items	16.2.18	9.4.1.d	19.041231-78.651121 19.098566-78.780432° 19.210802-78.877794 19.119583-78.997858	9	8	7.65	7.65	19.190853-78.635908 19.21127-78.87746 19.098566-78.780432° 19.098215-78.780331.	15	0.85	12.75	<b>Phy. Unit in No's</b> Desktops (9) Nos x 85000.00= 765000.00 and Laptops (8) nos x 85000.00 =680000.00 these are required for maintenance of the data base of wildlife monitoring, Mstripes, Wildlife census etc. as the present systems are not supporting the above activities. Hence justified.
19	Procurement of Software	16.2.19	9.4.1.d	19.143824-78.938021 19.119299-78.997727	10	6	1.00	0.60	19.21127-78.87746 19.098566-78.780432° 19.098215-78.780331	13	0.10	1.30	<b>Phy. Unit in No's</b> Operating systems windows 10 and above (9) Nos for upgrading the present (8) systems and Anti virus (8) Nos, MS Office (10) Nos , hence justified
20	Information signages and display boards and other interpretation facilities for Newly Notified Tiger Reserve and development of	16.22.1	8.5.1	NA	4	0	0.00	0.00	19.27253-78.81607, 19.25422-78.82135, 19.25441-78.82124, 19.154190-78.916280, 19.112340-	7	1.00	7.00	<b>Phy. Unit in No's</b> Signages are proposed in teh Core area as Kawal Tiger Reserve is newly formed Tiger Reserve requires minimum support towards providing basic minimum publicity and interpretation for awareness. The total area of CORE is 892.23 Sq Km and there is need for awareness on different subjects thru signages. Hence justified.
21	Procurement of camera traps for monitoring the wildlife including additional memory cards, batteries	16.7.1	12.1.4	19.098566-78.780432° 19.119583-78.997858	75	71	22.50	21.00	19.21127-78.87746, 19.119583-78.997858	60	0.30	18.00	<b>Phy. Unit in No's</b> As on date there are only (out of 961, 671 are working) Camera traps in Kawal Tiger Reserve. The total area of the Kawal Tiger Reserve 892.23 Sq.kms and the present Camera Traps are insufficient. Due to Difficulty is faced in Phase IV monitoring and also in regular monitoring of the Wildlife due to shortage of camera traps and more over the spill over Tiger population is also moving in Core area. Hence for Core a total of 75 Nos. camera traps @ Rs. 25000/- each = Total Rs. 22.50 lakhs is proposed. These are very much required for monitoring the Phase-IV <del>2024-25 in Core and corridor areas of Kawal TR. Hence justified.</del>
22	Fodder plot Development - raising of grass plots with local palatable grass species as grass enclsoures near water bodies. Each unit of 1.0 Ha with chainlink fence.	16.10.5	9.1.1	19.182686-78.891862	15	0	37.50	0.00	19.127931-78.850403, 19.501514-79.533089, 19.33050-79.21500, 19.25445-78.80161, 19.25510-78.80295, 19.25616-78.80273, 19.25642-	19	2.50	47.50	In Core areas due to less mositure conditions, low perennial water sources the availability of fodder to the wildlife is not adequate. There are no extensive grasslands in TR. Hence it is proposed to raise fodder plots with enclosures using local wild palatable grass species and the seed is also collected during this year from the Tiger Reserve. Raising of fodder enclosures = = 1.0 Ha each <b>fenced with chainlink of 3 feet height</b> x @ 250000/- = Rs 37.50 Lakhs in 19 Units is propsoed.

23	Grassland Development - improvement & raising of natural grass lands with local palatable grass species as grass enclosures with Brushwood fence.		9.1.1	19.195574-78.824939	120	0	43.00	2.32	19.29601-78.59983 19.22534-78.64083 19.28528-78.60031 19.22009-78.66702, 19.27038-78.62571 19.23027-78.64275 19.150807- 78.893273, 19.26355- 78.83688, 19.28368- 78.83489 19.27301- 78.83409 19.294156-78.549070	25	0.40	10.00	<b>Phy. Unit in Ha</b> In Core areas due to less moisture conditions, low perennial water sources the availability of fodder to the wildlife is not adequate. There are no extensive grasslands in TR. Hence it is proposed to raise fodder plots with enclosures using local wild palatable grass species and the seed is also collected during this year from the Tiger Reserve. Raising of fodder enclosures =20 Ha each fenced with Brushwood x @ 40000/- per Ha = Rs 8.00 Lakhs is proposed.
24	Study tours to other Tiger Reserves in India / Abroad	16.8.5	11.5	NA	7	0	2.00	0.00	19.24700-78.66823 19.29277-78.64293 19.26387-78.58139 19.098215- 78.780331, 19.24768- 78.66823 19.29277-78.64293 19.26387-78.58139 19.098215- 78.780331	2	1.00	2.00	<b>Phy. Unit in No's</b> Study tour to best performing Tiger Reserves in Tamilnadu, Kerala, Maharashtra, Madhya Pradesh to study good practices of relocation, eco-development and livelihood support to communities etc.
25	Workshops	16.8.6	11.5	19.041231-78.651121 19.098566-78.780432° 19.174062-78.462953	18	5	0.50	0.50	19.22534-78.64083 19.22009-78.66702 19.21127-78.87746 19.098566-78.780432° 19.098215-78.780331	26	0.20	5.20	<b>Phy. Unit in No's</b> Workshops for the purpose of trainings on M-Stripes, Information network of Wildlife monitoring, livelihood support activities, relocation practices etc. each training Rs. 20000/- x20 Nos = Rs 4.00 lakhs.
26	Project allowance to staff to all categories	16.15	14.3.1	19.119309 78.997837 19.28608 78.81150 19.42655 78.45238 19.37344-79.28451		186	31.25	23.41	NA	---	---	31.25	<b>Phy. Unit in No's</b> The provision for project allowance to the executive staff including ministerial is kept only for the filled up posts and that which are performing duties by staying in the designated headquarters. Field Director -1 No x 2000/- PM x 12 months = Rs. 0.240 lakhs CCF Basara 1 No x 2000/- PM x 12 months = Rs. 0.240 lakhs Dy. Directors- 10 No x1500/- PM x 12 months = Rs. 1.62 lakhs FROs - 13 Nos x 1000/- PM x 12 months = Rs. 1.560 lakhs Dy. ROs - 18 Nos x 1000/- PM x 12 months = Rs. 2.16 lakhs. FSOs - 45 Nos x 900/- PM x 12 months = Rs. 4.860 lakhs. FBOs - 143 Nos x 700/- PM x 12 months = Rs. 12.012 lakhs Superintendents - 7 Nos x 1000/- PM x 12 months =Rs. 0.840 lakhs. Tech. Assts - 1 Nos x 1000/- PM x 12 months = Rs. 0.120 lakhs. Sr.Assts - 22 Nos x 1000/- PM x 12 months = Rs. 2.640 lakhs. Jr. Assts - 28 Nos x 700/- PM x 12 months = Rs. 2.352 lakhs. Drivers - 5 Nos x 700/- PM x 12 months = Rs. 0.420 lakhs. Office Subordinates - 22 Nos x 700/- PM x 12 months = Rs. 1.848 lakhs. <b>Total Rs. 21.218 lakhs</b>
27	Ration allowance to Field executive / contractual staff staying continuously in base camps or making night halts as per Forest Code.	16.16.1	14.3.1	19.37318 79.28443, 19.37344-79.28451		0	21.00	6.42	NA			21.00	<b>Phy. Unit in No's</b> The provision for Ration allowance to the executive staff is kept only for the filled up posts and that which are performing duties by staying in the designated headquarters. Dy. ROs - 18 Nos x 850/- PM x 12 months = Rs. 1.836 lakhs. FSOs - 45 Nos x 850/- PM x 12 months = Rs. 4.59 lakhs. FBOs - 143 Nos x 850/- PM x 12 months = Rs. 14.586 lakhs <b>Total Rs. 21.012 lakhs</b>

28	field kit to the staff containing Measurement tape, bill hook, bag, water bottle, plaster of paris, mug, glass, compass, etc	16.16.4	14.3.1	19.041231-78.651121, 19.119583-78.997858	80	50	2.40	2.40	19.21121-78.87746, 19.098215-78.780331, 19.21551-79.20301, 19.119583-78.997858, 19.143824-78.938021, 19.119299-78.997727	80	0.03	2.40	<b>Phy. Unit in No's</b> Field Kit containing first aid box, compass, measuring tape, note book, writing pad, plaster of paris, mug, glass etc. is required for monitoring and recording the observations of the wildlife direct and indirect evidences.. 80 Nos kits x @ 3000/- = Rs.2.40 lakhs, hence justified.
29	Strike Forces / Base Camps / Check Posts members	16.6.6	14.3.5	19.098566-78.644816, 19.134392-78.617613, 19.086814-78.607000, 19.163904-78.687218, 19.060862-78.642857, 19.119583-78.997858	72	72	2.16	2.16	19.098215-78.780331, 19.21551-79.20301, 19.119583-78.997858, 19.143824-78.938021, 19.119299-78.997727, 19.098566-78.644816, 19.134392-78.617613, 19.086814-78.607000, 19.163904-78.687218, 19.060862-78.642857, 19.119583-78.997858	25	0.03	0.75	<b>Phy. Unit in No's</b> The provision of torch to night patrolling staff is a basic necessity. The protection watchers and the staff patrolling in the night require torch and batteries for detection of any offence and also for safety. Hence 25 Nos torches x @ 3000/- = Rs. 0.75 lakhs is proposed, hence justified.
30	Supply of Mosquito nets	16.16.5	9.4.1.2	19.098566-78.644816, 19.134392-78.617613, 19.086814-78.607000, 19.163904-78.687218	45	30	0.68	0.45	19.2991-78.58162, 19.3066-78.62576, 19.2991-78.58162, 19.2423-78.6984, 19.215396-78.739841, 19.19554-78.83333, 19.230434-78.864828, 19.142592-78.854366, 19.1481-78.9210, 19.24554	15	0.02	0.23	<b>Phy. Unit in No's</b> As the staff stay in interior forest areas in Camps and needed for protection from mosquito and other insects.
31	Livelihood training support to individuals out of families located in the interior Core enclosure villages and other measures to fostering tourism.	16.17.2	8.1	19.210802-78.877794, 19.119583-78.997858	12	10	6.00	5.00	19.27063-78.70612, 19.26409-78.67514, 19.21127-78.87746, 19.119578-78.997819	7	0.50	3.50	<b>Phy. Unit in No's</b> Alternative livelihood support trainings with NGO support on activities like Hotel house keeping, Auto driving courses, mobile phone repairs, computer courses etc for a duration of (45) days to (60) days in (10) batches in a year to selected interior 02 village youth. This activity provides better earning than the conventional livelihood practices of bamboo mat & basket making or to fostering tourism. This facility also shall be linked to relocation. (07 Trainings x @ Rs 50000/- = Rs. 3.50
32	Awareness creation on wildlife activities like World Wildlife Day and other practices	16.17.3	8.7	19.041231-78.651121, 19.098566-78.780432, 19.210802-78.877794, 19.37344-79.28451, 19.35234-79.478048, 18.855145-79.789355, 18.879645-79.450679, 18.882083-79.206262, 19.033041-79.357191, 19.119578-78.997819, 19.668125-	28	24	8.40	8.10	19.098215-78.780331, 19.352440-79.477890, 19.21551-79.20301, 19.668125-78.534713, 19.30132-78.65999, 19.30596-78.67859, 19.27063-78.70612, 19.26409-78.67510, 19.24282-78.67769, 19.21127-78.87746, 19.098566-78.780432, 19.068999-79.479481, 18.855145-79.789355, 18.879645-79.450679	12	0.30	3.60	<b>Phy. Unit in No's</b> Displaying banners / posters / standees in the Airports, Railway Stations and Bus stations. Hosting panel discussions on local television channels and FM radio. Organizing awareness drives / walks involving school / college children, Panchayati Raj institutions, local NGOs, Eco-Development Committees, Civic societies, Local Administration etc, Administering Conservation oath / pledge; Organizing painting, photography, essay writing and debates competitions, nature walks in and around the Protected Areas / Tiger Reserves and Zoos. Hence justified.

हेमन्त सिंह (HEMANT SINGH)  
 सहायक नर पर्यवेक्षक (बाघ एवं हाथी परियोजना)  
 Assistant Inspector (Tiger & Elephant)  
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forests and Climate Change  
 नई दिल्ली / Govt. of India, New Delhi

33	Percolation Tanks with Solar pumps for developing permanent water source in the deep core areas without any other needs of water supply.	16.22	9.1.2	19.197371-78.827074 19.196022-78.820401, 19.26231-78.80598	6	2	8.00	8.00	19.21974-78.68212 19.21924-78.70451 19.219833-78.930260 19.253406-78.714723, 19.22872-78.31323 19.26017-78.64513 19.179611-78.781076	12	5.00	60.00	<b>Phy. Unit in No's</b> In the Core area water supply during the hot months of April, May & June a major problem and there is a need to provide water sources to prevent large scale migration of wildlife and herbivores. The terrain of the Core area is hilly and undulating without any perennial running stream. Hence there is a need to explore ground water through bore wells operated by Solar Power and filling the Percolation Tank for maintaining water resource for the wildlife. Hence Solar Power Bore wells are proposed at existing and also at New MEDIUM PT proposed above. Hence justified.
34	Basic health care/ Health Camps	16.6.3	13.3	19.098566-78.780432° 19.181242-78.465729 19.210802-78.877794	13	7	3.25	1.75	19.28387-76.56139 19.23027-78.64275 19.21127-78.87746 19.098566-78.780432° 19.21372-78.30223 19.24217-78.63513 19.098215-78.780331	6	0.25	1.50	<b>Phy. Unit in No's</b> Health camps are proposed in 6 tribal hamlets in 06 ranges in core area of Jannaram, Khanapur and Utnoor and Kagaznagar divisions.
35	To carry out prophylactic immunization of cattle in and around Tiger Reserve.	4.5.1	13.1		12	0	1.00	0.00	19.28079-78.66582 19.29863-78.67588 19.21127-78.87746, 19.28079-78.66582 19.29863-78.67588 19.21127-78.87746, 19.098215-78.780331	6	0.25	1.50	<b>Phy. Unit in No's</b> To protect the wildlife from communicable diseases, this item is proposed for immunising the cattle in the tribal hamlets existing as enclaved in CORE area. Proposed in 6 tribal villages in 04 ranges.
<b>Total (Non-Recurring Core) :</b>					<b>1060</b>	<b>845</b>	<b>267.85</b>	<b>135.71</b>		<b>732</b>		<b>358.33</b>	
<b>(B) NON - RECURRING - BUFFER (60:40)</b>													
1	Night vision devices, search lights, field dress and boots to contractual staff etc	16.1.21	14.3.5	19.041231-78.651121, 19.3746-78.912752, 19.491729-79.78468, 18.855145-79.789355 19.053321-79.827047, 18.879645-19.123061	55	55	3.30	3.30	19.041231-78.651121 19.21127-78.87746, 19.261965-78.564879, 19.352402-79.47821, 19.37469-79.91276, 19.668125-78.534713, 18.855145-79.789355	54	0.06	3.24	<b>Phy. Unit in No's</b> The protection gear and field kits are required for the anti poaching watchers deployed for monitoring the wildlife and anti poaching operations in Buffer areas. They stay in the camps inside forest and hence protection gears are very much essential as they work in tough conditions. Hence justified.
2	Establishment of wireless station	16.1.7	12.1.6	19.123061-78.620146 19.241513-78.753209, 19.35637-79.86759, 19.079956-79.626097 19.068999-79.479481, 19.053321-79.827047, 19.668125-78.534713	7	4	7.00	6.00	19.041231-78.651121, 19.041231-78.651121, 19.391408-79.731814 19.250439-79.847755 19.279457-79.900662 19.244628-79.841318 19.342770-78.938658	7	1.00	7.00	<b>Phy. Unit in No's</b> In the interior areas of TR there is no mobile connectivity. Effective maintenance of wireless communication network is essential for communication regarding wildlife offences etc. 9 Nos x @ 1.00 lakhs = Rs. 9.00 lakhs including (04) Nos in Corridor of Kawal TR. Hence justified.

Assistant Inspector of Forests (Wildlife)
   
 Project: Tiger & Elephant Conservation
   
 Ministry of Environment, Forests and Climate Change
   
 Government of India, New Delhi

3	Walkie Talies	16.1.7	12.1.6	19.041231-78.651121, 19.35637-79.86759, 19.491729-79.78468, 19.079956-79.626097, 18.926352-79.752292, 18.879645-79.450679, 19.041231-78.651121, 19.37344-79.28451, 19.35234-79.478048, 19.068999-79.479481, 18.879645-79.450679, 18.882083-79.206262, 19.041231-78.651121, 19.37344-79.28451, 19.25637-79.867593, 18.879645-79.450679, 19.28624-78.81147, 19.668125-78.534711	42	30	4.20	3.70	19.041231-78.651121 19.21127-78.87746 19.098566-78.780432, 19.181409-78.465735, 19.502384-79.615803, 19.342770-78.938658, 19.668125-19.041231-78.651121 19.041231-78.651121, 19.181409-78.465735, 19.446318-79.63389, 19.37469-79.91276, 19.66811-78.53472, 19.42656-78.452328, 19.068999-79.479481, 19.722535-19.041360-78.701535, 19.049033-78.628702, 19.391408-79.731814 19.486632-79.785245, 19.41871-78.84441, 19.668125-78.534711, 19.42656-78.452328, 19.855145-79.780255	44	0.10	4.40	<b>Phy. Unit in No's</b> In the interior areas of TR there is no mobile connectivity. Effective maintenance of wireless communication network is essential for communication regarding wildlife offences etc . 44 Nos x @ 0.10 lakhs = Rs. 4.40 lakhs including (20) Nos in Corridor of Kawal TR Tiger Conservation Plan. Hence justified.
4	Filing complaints in the Hon'ble Courts and taking witnesses and producing the accused before the court	16.1.18. 1	12.1.7	19.041231-78.651121, 19.37344-79.28451, 19.35234-79.478048, 19.068999-79.479481, 18.879645-79.450679, 18.882083-79.206262, 19.041231-78.651121, 19.37344-79.28451, 19.25637-79.867593, 18.879645-79.450679, 19.28624-78.81147, 19.668125-78.534711	165	150	8.25	7.70	19.041231-78.651121 19.041231-78.651121, 19.181409-78.465735, 19.446318-79.63389, 19.37469-79.91276, 19.66811-78.53472, 19.42656-78.452328, 19.068999-79.479481, 19.722535-19.041360-78.701535, 19.049033-78.628702, 19.391408-79.731814 19.486632-79.785245, 19.41871-78.84441, 19.668125-78.534711, 19.42656-78.452328, 19.855145-79.780255	50	0.05	2.50	<b>Phy. Unit in No's</b> In TR area and adjacent lot of villages are there and there is need for financial assistance for filing complaints in wildlife cases, hence justified.
5	Construction of toilets	16.2.1.3	16.3.3	19.041360-78.650530, 19.37344-79.28451, 19.25637-79.867593, 18.879645-79.450679, 19.28624-78.81147, 19.668125-78.534711	8	8	4.80	4.62	19.041360-78.650530, 19.049033-78.628702, 19.391408-79.731814 19.486632-79.785245, 19.41871-78.84441, 19.668125-78.534711, 19.42656-78.452328, 19.855145-79.780255	8	0.60	4.80	<b>Phy. Unit in No's</b> There are no facilities of wash rooms / toilets for the women field staff at Range headquarters . Hence justified.

  
 ASST. COMMISSIONER  
 (Elephant)  
 Ministry of Environment and Forests  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

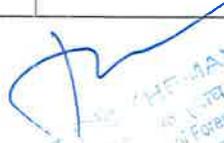
6	Check gates to prevent entry of vehicles inside the Buffer area	16.2.1.3	12.1.3	19.1049027-78.629722, 19.03916-78.637384, 19.047019-78.6349406, 19.236852-78.574955, 19.195685-78.469808, 19.17563-79.27031, 19.352340-79.478048, 19.479116-79.564167, 19.032731-9.394265, 19.125705-79.847027, 19.101090-79.371026, 19.095844-79.422278, 19.089496-79.401771, 19.22013-79.51919	39	29	3.90	3.30	19.142330-78.691731, 19.050017-78.629332, 19.201033-78.478212, 19.201033-78.479012, 19.211684-78.471747, 19.142336-78.691731, 19.050017-78.629332, 19.502384-79.615803, 19.446318-79.63389, 19.448718-79.606407, 19.311165-79.804026, 19.300196-79.884754, 19.230802-79.895015, 19.373493-79.753148, 19.418974-79.659896	31	0.10	3.10	<b>Phy. Unit in No's</b> There are many routes passing through forest where is no right of way and treasspassng is noticed wherein light vehicles are also moving disturbing the wildlife and its habitat. As suggested by NTCA it is proposed to make these areas inviolate by restricting the movement of vehicles inside TR by placing the check gates including (44) Nos in Buffer and Corridor area as per approved TCP. 39 Nos x @ 0.10 lakhs = Rs. 3.90 lakhs is proposed. Hence justified.
7	Data Processing Officer (DPO)	16.2.28	13.5	18.879645 - 79.450679°	2	1	6.60	3.30	NA	2	3.30	6.60	
8	Data Entry Operators (DEOs)	16.2.28	13.5		4	1	9.36	2.34	19.041231-78.651121, 19.250439-79.847755, 19.37341-79.28427, 19.068999-79.479481	3	2.34	7.02	<b>Phy. Unit in No's</b> The newly sanctioned posts of FDPT as per Tiger Conservation Plan of GOI requires minimum support staff on contract basis. The same contractual support staff towards data processing and software support and for monitoring the MStripes and other data as sanctioned in the CSS (PT) APO for 2021-22 and 2022-23 are proposed to be continued . DPO - 2 No x @ 0.27500 x 12 months = Rs. 6.60 lakhs DEO - 6 No x @ 0.195 x 12 months = Rs. 14.04 lakhs Tech. Asst -1 No x @ 0.24750 x 12 months = Rs. 2.97 lakhs Drivers - 4 Nos x @ 0.195 x 12 months = Rs. 9.36 lakhs. Hence justified.
9	Technical Assistant (TA)	16.2.28	13.5	18.879645 - 79.450679°	1	1	2.97	2.97	NA	1	2.97	2.97	
10	Drivers Nos	16.2.28	13.5	19.028137 - 79.41049, 19.35243 79.47794	6	0	14.04	0.00	19.041231-78.651121, 19.250439-79.847755, 19.37341-79.28427, 19.068999-79.479481	4	2.34	9.36	
11	Procurement of CC Cameras	16.2.29	12.1.3	19.041231-78.651121, 19.210802-78.877794, 19.37462-78.91275, 18.956237-79.173213, 19.077660-79.092580, 19.668111-78.53472	8	7	1.60	1.40	19.183134-78.460174, 19.181656-78.470037, 19.225051-78.474027, 19.192510-78.510657, 19.181409-78.465735, 19.250439-79.847755, 19.41871-78.84441, 19.668111-78.53472, 19.42656-78.452328, 19.068999-79.479481	23	0.20	4.60	<b>Phy. Unit in No's</b> This year monitoring at check posts is proposed by CC cameras at 8 Check posts regarding the activities of the staff on duty and also to have a record of any forest produce passing thru check post.

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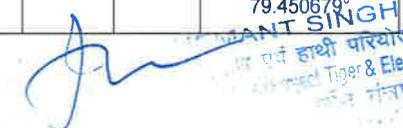
12	Maintenance of Range Office	16.2.1.3	11.2	19.041231-78.651121, 19.37462-78.91275, 19.352340-79.478048 19.479116-79.564167 19.491729-79.784680 19.344326-79.863454 19.274076-79.762359, 19.079956-79.626097 19.068999-79.479481, 18.855145-79.789355, 19.055685	13	11	2.60	2.20	19.041231-78.651121, 19.21127-78.87746, 19.041231-78.651121 19.18925-78.63782 19.181409-78.465735, 19.486632-79.785245, 19.37469-79.91276, 19.489254-78.675539, 19.42656-78.452328, 19.079956-79.626097 19.068999-79.479481, 18.855145-79.789355 18.956879-79.789195 19.053316-79.827307	11	0.20	2.20	<b>Phy. Unit in No's</b> There is no provision for maintenance of range offices in other schemes and they need to be maintained. Hence proposed for maint of 16 range offices in 5 divisions.
13	Deployment traps, cages to catch problematic animals.	16.4.4	12.3	NA	1	1	2.00	2.00	19.041231-78.651121	2	1.00	2.00	One trap cage is required in core area of Khanapur Division is proposed.
14	Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	16.4.1	12.3	19.37344-79.28451 19.19684-79.22202, 18.879645-79.450679° 18.882083-79.206262° 19.033041-79.357191°, 19.668125-78.534713	80	13	80.00	5.55	19.041231-78.651121, 19.352440-79.477890 19.391408-79.731814 19.250439-79.847755 19.479096-79.570593 19.412651-79.508782 19.392333-79.433429 19.491191-79.507986 19.371034-79.450503, 19.37341-79.28427, 19.668125-78.534713	78	1.00	78.00	<b>Phy. Unit in No's</b> The cattle kill and human injury cases are on increase in Corridor and adjacent territorial areas of tiger movement. From last year the provision under CAMAPA is discontinued. There is need for payments of compensation in time.
15	Anti Poaching trackers Nos	16.10.4	12.1.1	19.041231-78.651121 19.098566-78.780432° 19.190860-78.634857, 19.17533-79.24605 19.54481-79.30730, 19.068999-79.479481, 18.855145-79.789355 19.053321-	25	20	27.50	22.31	19.041231-78.651121 19.21127-78.87746, 19.391408-79.731814 19.250439-79.847755 19.431678-79.528497, 19.31802-79.03519, 19.668125-78.534713, 19.068999-79.479481, 18.855145-79.789355 18.956879-	9	1.10	9.90	<b>Phy. Unit in No's</b> The total buffer area of Kawal TR is 1123.21 Sq.Kms. To control poaching activities, in such a large area Anti Poaching Trackers are required. Hence a total of 25 Anti Poaching Trackers, including (16) Nos in Corridor are proposed. 34 Nos x @ Rs. 1.1 PA x 12 Months = Rs. 37.40 lakhs

  
**ANIL SINGH**  
 (श्रीजना)  
 (श्री 2 Elephant)  
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 Ministry of Environment, Forests and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

16	Engaging checkpost watchers Nos	<u>16.2.13</u>	9.4.1	19.016630-78.655130-19.161335-78.47013, 19.077660-79.092580 19.086282-78.947407 19.151086-78.923307	8	12	8.00	7.36	19.014514-78.659752 19.100974-78.808369°, 19.34431-79.44212, 19.41879-78.844386, 18.879645-79.450679°, 18.956237-79.173213 19.077660-79.092580 19.086282-78.947407	8	1.00	8.00	<b>Phy. Unit in No's</b> There is no provision for Checkpost watchers in any scheme. This is now discontinued under CAMPA also. There is need for checkpost watchers for vehicle checking and also for assiting the staff for collections of toll fee/ User charges as the vehicles are standing in ling ques.
17	Procurement of Fire Blowers	<u>16.2.15</u>	9.3.1.2	19.190821-78.635950, 19.17647-79.27033, 19.068999-79.479481, 19.119583-78.997858, 19.667937-78.534419,	12	10	8.40	7.96	19.041231-78.651121, 19.479096-79.570593, 19.37469-79.91276, 19.717789-78.771318 19.489234-78.675548 19.367303-78.773327 19.667937-78.534419, 19.068999-79.479481, 18.855145-79.789355 18.956879-79.789195	8	0.70	5.60	<b>Phy. Unit in No's</b> The forest of TR are of Dry deciduous type and in most of the areas teak is 60% and there is lot of dry leaf litter in the summer season and is fire hazard. To affectively controll fire the fire blowers are proposed for protection of the widlife habitat.
18	Procurement of Fire Equipments	<u>16.2.15</u>	9.3.1.2	19.37344-79.28451, 19.479116-79.564167, 19.119583-78.997858	12	9	1.44	1.44	19.041231-78.651121, 19.479096-79.570593, 19.37341-79.28427, 18.855145-79.789355 18.956879-79.789195 19.053316-79.827307	0	0.12	0.00	Not proposed this year.
19	Engaging of Field Biologist	<u>16.8.7</u>	14.7.a	18.879645 - 79.450679°	1	1	5.40	5.40	NA	1	3.84	3.84	<b>Phy. Unit in No's</b> The total area of the Tiger Reserve is 2015.44 Sq.kms. For monitoring the habitat, wildlife, WL census (01) Biologist is engaged. The services of the biologist are highly essential for the Kawal Tiger Reserve. Hence justified.
20	Engaging of Assistant Field Biologist	<u>16.8.7</u>	14.7.a	NA	1	0	2.34	0.00	19.250439-79.847755	1	2.34	2.34	<b>Phy. Unit in No's</b> The total area of the Tiger Reserve is 2015.44 Sq.kms. For monitoring the habitat, wildlife, WL census (02) Assistant Biologist is engaged. The services of the biologist are highly essential for the Kawal Tiger Reserve. Hence justified.

  
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21	Conducting training programmes	16.8.6	14.7	19.041231-78.651121 19.098566-78.780432 19.181242-78.465729 19.210802-78.877794, 19.37344-79.28451, 19.35234-79.478048, 19.079956-79.626097, 19.098800-78.644816 19.134392-78.617613 19.086814-78.607000 19.163904-78.687218 19.060862-78.642857, 19.19767-79.22203, 19.068999-79.479481, 18.994241	27	23	2.70	2.70	19.041231-78.651121 19.23173-78.62443 19.25307-78.66513 19.181409-78.465735, 19.352440-79.477890, 19.37341-79.28427, 19.079956-79.626097 19.068999-79.479481, 18.855145-79.789355 19.068999-79.479481	29	0.10	2.90	<b>Phy. Unit in No's</b> The trainings on Habitat management, Census, offence cases and updating staff with recent procedures are proposed.
22	Supply of mosquito net/field kit to base camps	16.16.5	12.1.1	19.098800-78.644816 19.134392-78.617613 19.086814-78.607000 19.163904-78.687218 19.060862-78.642857, 19.19767-79.22203, 19.068999-79.479481, 18.994241	58	41	0.58	0.58	19.098800-78.644816 19.134392-78.617613 19.086814-78.607000 19.163904-78.687218 19.060862-78.642857, 19.250439-79.477755, 19.31802-79.03519, 19.644783-78.305784, 19.068999-79.479481, 18.994341-79.714336 18.956021-79.789412	93	0.01	0.93	<b>Phy. Unit in No's</b> The staff staying in the interior areas at the Anti Poaching Camps need protection mosquitos and other insects. Hence mosquito nets supply is proposed. 93 Nos x @ Rs. 0.01 each = Rs. 0.93 lakhs
23	field kit to the staff containing Measurement tape, bill hook, bag, water bottle, plaster of paris, mug, glass, compass, etc	16.16.5	12.1.1	19.041231-78.651121, 19.17563-79.27031, 19.274076-79.762359, 19.068999-79.479481, 19.119583-78.997858, 19.668125-78.534713	90	72	1.80	1.60	19.098800-78.644816, 19.134392-78.617613, 19.086814-78.607000, 19.163904-78.687218, 19.060862-78.642857, 19.041231-78.651121, 19.250439-79.477755, 19.31802-79.03519, 19.668125,	60	0.02	1.20	<b>Phy. Unit in No's</b> Field Kit containing first aid box, compass, measuring tape, note book, writing pad, plaster of paris, mug, glass etc. is required for monitoring and recording the observations of the wildlife direct and indirect evidences. 60 Nos kits x @ 2000/- = Rs. 1.20 lakhs is proposed including Corridor of Kawal TR.
24	field kit to Strike Forces / Base Camps / Check Posts members	16.16.5	14.3.5	19.098800-78.644816 19.134392-78.617613 19.086814-78.607000 19.163904-78.687218 19.060862-78.642857	40	38	1.20	1.12	19.261965-78.564879, 19.250439-79.477755, 19.41871-78.84441, 19.068999-79.479481, 18.879645-79.450679	45	0.03	1.35	<b>Phy. Unit in No's</b> The provision of torch to night patrolling staff is a basic necessity. The protection watchers and the staff patrolling in the night require torch and batteries for detection of any offence and also for safety. Hence 45 Nos torches including batteries x @ 3000/- = Rs. 1.35 lakhs is proposed including Corridor of Kawal TR.

  
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25	Basic health care/ Health Camps	<u>16.6.3</u>	12.3	19.041213- 78.650733, 19.17563-79.27031, 19.35234- 79.478048, 19.079956- 79.626007	19	18	1.90	1.81	19.161409- 78.465735, 19.250439- 79.847755, 19.27653- 78.97021, 19.079956- 79.626097, 19.068000-79.470484	12	0.10	1.20	<b>Phy. Unit in No's</b> Health camps are proposed in 26 tribal hamlets in Buffer area of Khanapur, Asifabad and Kagaznagar divisions.
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 Asifabad

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26	To carry out prophylactic immunization of cattle in and around Tiger Reserve.	4.5.1	8.4.b	NA	18	0	1.00	0.00	19.181409-78.465735, 19.250439-79.847755, 19.20274-79.21946, 19.079956-19.068999	6	0.25	1.50	<b>Phy. Unit in No's</b> To protect the wildlife from communicable diseases, this item is proposed for immunising the cattle in the 6 tribal hamlets existing as enclaved in BUFFER area of 02 divisions.
27	Percolation Tanks with Solar pumps for developing permanent water source in the deep core areas without any other needs of water supply.	16.22	9.1.2	19.197371-78.827074, 19.272488-79.764356	9	2	8.00	8.00	19.087385-78.724926, 19.193548-78.476702, 19.194425-78.460774, 19.39180-79.42370, 19.38503-79.75059, 19.36720-79.93953, 19.25253-79.83180, 19.287606-78.563294, 19.1631183-79.482235, 19.151125-79.842993, 19.174745-79.418936, 19.033629-79.799544, 19.025579-79.727324	19	5.00	95.00	<b>Phy. Unit in No's</b> In the Buffer and Corridor where tiger movement is there, water supply during the hot months of April, May & June a major problem and there is a need to provide water sources to prevent large scale migration of wildlife and herbivores. Hence there is a need to explore ground water through bore wells operated by Solar Power and filling the Percolation Tank for maintaining water resource for the wildlife. Hence Solar Power Bore wells are proposed New MEDIUM PT. Hence justified. 19 Nos x @ 5.0 lakhs = Rs.95.00 lakhs is proposed.
<b>Total (Non-Recurring BUFFER):</b>					<b>751</b>	<b>557</b>	<b>220.88</b>	<b>108.66</b>		<b>609</b>		<b>271.55</b>	
<b>(C) RECURRING - CORE (50:50)</b>													
1	Maintenance of patrolling camps / chowkies	16.1.4	12.1.6	19.119347-78.997736, 19.22240-78.80518	8	5	2.40	0.42	19.2991-78.58162, 19.3066-78.62576, 19.2991-78.58162, 19.2423-78.6984, 19.28308-78.78081, 19.202170-78.973970, 19.127500-79.062890, 19.120660-79.093250	8	0.30	2.40	<b>Phy. Unit in No's</b> The existing patrolling camps and chowkies require repairs and maintenance. These are the old patrolling camps and maintenance is required for the stay of frontline staff and the Anti poaching workers. Hence justified. 8 camps x @ 0.300 lakhs each = Rs.2.40 lakhs proposed.
2	Maintenance of wireless network.	16.1.8	9.4.1	18.879645-79.450679°	8	0	2.00	0.00	NA	0	0.25	0.00	Not proposed this year.
3	Maintenance of vehicles (For FDPT Vehicle, Dy. Directors & APS vehicle)	16.1.20	9.4.1	18.873954 - 79.445351, 19.37318 79.28443	7	2	7.00	1.78	19.37341-79.28427, 19.119585-78.997842	7	1.50	10.50	<b>Phy. Unit in No's</b> There is no provision for maintenance of vehicles of FDPT - 01 No, Deputy Directors - 5 Nos , Anti Poaching Squad - 1 No in any of the other schemes of the State Government. This includes fuel charges, repairs and maintenance, hence proposed. 7 Nos x @ Rs. 1.50 lakh each = Rs. 10.50 lakhs proposed.
4	Maintenance of office equipment.	16.1.23	14.3	19.041231-78.651121, 19.119347-78.997736	5	5	1.25	1.25	19.190853-78.833908, 19.098566-78.780432°, 19.35240-79.47821, 19.215519-79.203017, 19.378852, 78.914445, 18.855145, 79.789355, 18.956879-79.789195, 19.053210	14	0.25	3.50	<b>Phy. Unit in No's</b> There is no other support towards procurement and maintenance of essential office equipments like office furniture, electricals, stationary, photocopiers, fax machines and other office equipments, hence justified

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भारत सरकार नई दिल्ली / Govt. of India

5	Repairs to the solar bore and pipe lines	<u>16.1.25</u>	9.2	19.12187-78.87615 19.24869-78.88892 19.18195-78.89468 19.17951-78.86278, 19.14978-78.896199 19.211586- 78.948622, 19.27750-78.83274	14	9	3.50	2.50	19.29391-78.60125 19.24530-78.64927 19.274480-78.64346, 19.43174-79.671038 19.426601- 79.606617, 19.113155- 79.118032, 19.28244- 78.7842, 19.27539- 78.81228, 19.26362- 78.77229, 19.28287- 78.7807, 19.26681- 19.35240-79.47821, 19.215519-79.203017 19.378852- 78.914445, 18.855145-79.789355 18.956879- 79.789195	44	0.25	11.00	<b>Phy. Unit in No's</b> 40 Nos old solar bore wells are not functioning properly and needs repair including pipe lines. This will enable to providing water to the wildlife in interior areas by taking up the repairs. Further no proposals are approved under CAMPA and other state Schemes. Hence justified. 44 Nos x @ Rs. 0.25 lakhs = Rs. 11.00 lakhs proposed.
6	Rewards to informers	<u>16.1.17</u>	10.3.3	NA	22	3	1.00	0.30	19.215519-79.203017 19.378852- 78.914445, 18.855145-79.789355 18.956879- 79.789195	25	0.10	2.50	<b>Phy. Unit in No's</b> The maintenance of secret service information network is necessary towards intelligence leading to detection of major wildlife poaching, timber and vehicle cases, including APS. This shall be as per the policy and subject to approval by the Field Director.
7	wildlife poaching and major offence cases	<u>16.1.17</u>	103.3	19.25876-79.41486, 19.272488- 79.764391	30	6	1.00	0.60	NA	5	0.10	0.50	<b>Phy. Unit in No's</b> Funds for charges for support for investigation , filing Complaints etc are needed.
8	Maint of Sniffer Dog Squad	<u>16.1.2</u>	9.4.1 (g)	19.119289 78.997876	1	1	7.00	0.63	19.119177-78.118112	1	10.00	10.00	<b>Phy. Unit in No's</b> Sniffer Dog is maintained in Kawal Tiger Reserve since 2019. The services are utilised mainly to detect poaching cases and is noticed very effective. As on date, it has detected 16 cases of poaching. Maint is not providedd in any other scheme and hence proposed.

  
**हेमन्त सिन्घ / HEMANT SINGH**  
 सहायक वन महासंचालक (बघ एवं हाथी परियोजना)  
 Assistant Inspector General of Forests (Project Tiger & Elephant)  
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
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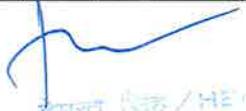
9	Maintenance of Forest Guard Quarters.	16.2.1.3	11.2	19.37344-79.28451, 19.353373- 79.477672 19.352515- 79.478503 19.345430- 79.863419, 19.170179-78.96269	16	8	4.80	2.40	19.098566- 78.780432, 19.486632-79.785245 19.476739- 79.567526 19.344306- 79.863771, 19.224309- 19.098215-	8	0.25	2.00	<b>Phy. Unit in No's</b> Old Forest Guard quarters need repairs to enable them to stay at headquarters. A total of 16 quarters for repair at Kaddam, .Pembli, Udumpur, Birsaipect Ranges are proposed for repairs each Unit @ Rs. 0.25 lakh x 10 Nos = Rs. 2.50 lakhs.
10	Maintenance of Foresters Quarters	16.2.1.3	11.2	19.351750- 79.478651 19.264683- 79.868548, 19.143988- 78.937998	11	4	2.75	1.00	78.780331, 19.486632- 79.785245, 19.120429-78.997118 19.120672-78.996980 19.098215-	9	0.30	2.70	<b>Phy. Unit in No's</b> Old Forester quarters need repairs to enable them to stay at headquarters. A total of 9 quarters for repair at Jannaram Khanapur and Asifabad divisions are proposed for repairs each Unit @ Rs. 0.30lakh. X 9 Nos = Rs. 2.70 lakhs.
11	Maintenance of Rangers Quarters.	16.2.1.3	11.2	19.351394- 79.479548, 19.143888- 78.938001, 19.28627-78.81168	7	3	4.20	1.79	78.780331, 19.486632- 79.785245, 19.21551- 79.20301, 19.119223- 78.997745 19.142058-78.928042	8	0.60	4.80	<b>Phy. Unit in No's</b> The repairs for residential quarters of RFOs is proposed in Khanapur, Udumpur, Birsaipect, Tadlapet, Dimadurthy, kaddam, Jannaram, Indanpalli, Asifabad and Kagaznagar
12	Maintenance of ACF quarters	16.2.1.3	11.2	19.12021- 78.998532, 19.36759-78.77333	3	2	3.00	2.00	19.041120- 78.651127, 19.356920- 79.472094, 19.28314- 78.78079, 19.12021-	2	1.00	2.00	<b>Phy. Unit in No's</b> The repairs are proposed for the quarters of Jannaram, Kagaznagar and Utnoor ACFs.
13	Engaging of sweeper, scavenger, night watchmen	16.2.1.3	11.2	19.041231- 78.651121, 19.37344-79.28451, 19.119347- 78.997736	8	7	8.00	6.51	19.356920- 79.472094, 19.37341- 79.28427, 18.855145- 79.789355, 19.119347-78.997736	11	1.20	13.20	<b>Phy. Unit in No's</b> The newly sanctioned posts of FDPT as per Tiger Conservation Plan of GOI requires minimum support staff on contract basis for watch and ward the division office, guest houses etc.Hence Justified. Sweepers - 6 Nos x10000/- PM x 12 months = Rs.7.2 akhs (For Jannaram, Khanapur, Asifabad, Utnoor and Kagaznagar Divisions) Watchmen - 5 Nos x10000/- PM x 12 months = Rs.6.00 akhs (For Jannaram, Khanapur, Asifabad, Utnoor and Kagaznagar Divisions)
14	Maintenance of ACF Office	16.2.1.3	11.2	NA	0	0	0.00	0.00	19.356920- 79.472094, 19.37340- 79.28448, 18.855145- 79.789355	2	1.00	2.00	<b>Phy. Unit in No's</b> The corridor area of Asifabad and Kagaznagar Division offices need maintenance. Hence proposed.

  
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15	Maintenance of FD Office	<u>16.2.1.3</u>	11.2	18.879645-79.450679°	1	1	5.00	3.43	18.879645-79.450679°	1	15.00	15.00	<b>Phy. Unit in No's</b> Proposals are made for Maintenance of Field Director Project Tiger, Kawal Tiger Reserve, Mancherial office at Mancherial.
16	Maintenance of Gate/ Check-posts.	<u>16.2.1.3</u>	10.3.4	19.37344-79.28451, 19.418152-79.96647, 19.3527-78.78933	7	5	2.10	1.50	19.098215-78.780331, 19.446318-79.63389 19.448718-79.606407, 19.42374-78.828193, 19.30752-78.82080, 19.30255-78.82098, 18.956237-79.173213 19.077660-79.092580	10	0.30	3.00	<b>Phy. Unit in No's</b> The old check posts which are at Asifabad, Khanapur and Jannaram divisions need repairs hence justified. 10 Nos x @ Rs. 0.30 lakh each = Rs. 3.00 lakhs proposed.
17	Wireless towers & Walkie Talkies	<u>16.2.8</u>	12.1.6	NA	20	0	2.00	0.00	19.29851-78.63919 19.30173-78.61562, 19.215519-79.203017, 18.855145-79.789355 18.956879-79.789195	24	0.10	2.40	<b>Phy. Unit in No's</b> Procurement of Walkie Talkies are proposed as there is need in interior areas and during raids.
18	Maintenance of anicuts, Stop Dam-cum-Bridge, Culvert, Irish Bridge.	<u>16.2.13</u>	10.3.3	19.25135-78.79041	8	2	2.00	0.60	NA	0	0.30	0.00	Not proposed this year.
19	Maintenance of Percolation Tanks	<u>16.2.16</u>	9.2	19.132160-79.034950, 19.34837-78.76915 19.27484-78.81268	32	3	5.00	2.00	NA	0	0.50	0.00	Not proposed this year.
20	Maint., of xerox machines FD & DFO offices	<u>16.2.21.1</u>	11.5	NA	3	0	1.00	0.00	19.37341-79.28427	4	2.00	8.00	<b>Phy. Unit in No's</b> The proposal is made for maintenance of Xerox machines in FDPT and District Forest Officer offices at Asifabad and mancherial.
21	Interpretation Centre at Jananram	<u>16.21.2</u>	8.5.3	19.116493-79.00965	1	1	1.00	0.91	19.116493-79.00965	0	1.00	0.00	Not proposed this year.
22	Batteries and Memory cards	<u>16.10.3</u>	11.2	19.098566-78.780432°, 19.17563-79.27031, 19.344326-79.863454	1380	600	7.00	6.00	19.098215-78.780331, 19.37341-79.28427, 18.855145-79.789355, 19.119583-	450	0.01	4.50	<b>Phy. Unit in No's</b> They are needed for regular wildlife census and monitoring of movement of wildlife.

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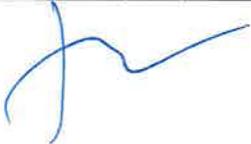
23	Removal of gregarious plant growth from grasslands	16.3.2	9.1.1.4	19.27595-78.81278	140	3	6.30	0.14	19.368725-79.911068, 19.42420-79.32900, 19.25829-78.80177, 19.25584-78.80252,	217	0.05	9.77	<b>Phy. Unit in Ha</b> In core about 200 Ha of area suitable for grassland is identified. The area has to be made weed free. There are no major grasslands in TR and hence this operation is proposed for making fodder availability to wildlife.
24	Grassland Removal of obnoxious weed growth, planting of palatable grass and indigenous species, laying of brushwood fence, erection of solar pump	16.3.4	9.1.1.4	19.048647-79.183955	28	21	19.60	15.68	19.25829-78.80177, 19.30011-78.82275, 19.25584-78.80252, 19.24983-78.79628, 19.28089-78.77920,	8	0.70	5.60	<b>Phy. Unit in Ha</b> 8Ha Grasslands in Core area are proposed for maintenance for providing fodder to wildlife. Hence justified. 8 Ha x Rs. 0.7 lakhs = Rs. 5.60 Lakhs
<b>Total (Recurring Core):</b>					<b>1760</b>	<b>691</b>	<b>98.90</b>	<b>51.44</b>		<b>858</b>		<b>115.37</b>	
<b>(D) RECURRING - BUFFER (50:50)</b>													
1	Torch lights @ 3000/- per each	16.1.22	14.3.5	19.37462-78.91275, 19.491729-79.78468, 19.079956-79.626097, 18.994341-79.714336, 19.668125-78.534713	40	30	0.80	0.60	19.098880-78.644816, 19.134392-78.617613, 19.086814-78.607000, 19.163904-78.687218, 19.060862-78.642857,, 19.352402-79.47821, 19.22434-79.11046,	60	0.02	1.20	<b>Phy. Unit in No's</b> The protection gear and field kits are required for the anti poaching watchers deployed for monitoring the wildlife and anti poaching operations. They stay in the camps inside forest and hence protection gears are very much essential as they work in tough conditions. Hence justified.
	Field Dress @ 2500/- per each	16.1.22		19.37462-78.91275, 19.479116-79.564167, 19.079956-79.626097, 18.994341-79.714336,	40	30	0.60	0.45	78.644816, 19.134392-78.617613, 19.086814-78.607000, 19.163904-78.687218,	55	0.02	0.83	<b>Phy. Unit in No's</b> The protection gear and field kits are required for the anti poaching watchers deployed for monitoring the wildlife and anti poaching operations. They stay in the camps inside forest and hence protection gears are very much essential as they work in tough conditions. Hence justified.
	Shoes, Caps, Belts @ 1500/- each	16.1.22		19.37462-78.91275, 19.479116-79.564167, 19.079956-79.626097, 18.994341-79.714336,	40	30	0.40	0.30	78.642857, 19.352402-79.47821, 19.22434-79.11046, 19.079956,	55	0.01	0.55	<b>Phy. Unit in No's</b> The protection gear and field kits are required for the anti poaching watchers deployed for monitoring the wildlife and anti poaching operations. They stay in the camps inside forest and hence protection gears are very much essential as they work in tough conditions. Hence justified.
2	Maintenance of wireless network.	16.1.8	12.1.6	18.994341-79.714336	9	2	1.80	0.40	NA	0	0.20	0.00	Not proposed this year.

  
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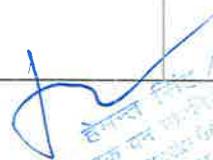
3	Wages to wildlife and water hole surveillance watchers	16.1.12	12.1.1	19.041373-78.6297, 19.115135-79.013559, 19.717789-78.771318 19.489234-	13	4	13.00	2.30	NA	0	1.00	0.00	Not proposed
4	wildlife poaching and major offence cases		12.1.7	19.37344-79.28451, 19.479116-79.564167, 19.079956-79.626097, 19.668125-178.534713	17	14	0.85	0.69	19.041231-78.651121, 19.352402-79.47821 19.47921-79.564836, 19.15977-79.12513 19.37341-79.28427, 19.668125-78.534713, 19.079956-79.626097, 18.855145-79.789355 18.956879-79.789195 19.053316-	59	0.05	2.95	<b>Phy. Unit in No's</b> Funds for charges for support for investigation , filing Complaints etc are needed.
5	Maintenance of kuccha roads	16.2.2	12.1	NA	0	0	0.00	0.00	19.499208-79.521874, 19.129128-79.135608	15	0.80	12.00	<b>Phy. Unit in Km.</b> The maintenance of internal kucha roads in Kagaznagar and Asifabad Divisions requires repairs for effective monitoring of tiger and other wildlife movement. The road network is old and no other schemes are providing funds for maintenance. Hence justified.
6	Camera traps	16.2.11	15.1	19.668125-178.534713	65	7	4.00	1.77	19.041231-78.651121, 19.098566-78.780432, 19.352402-79.47821, 19.17348-79.06764, 19.668125-78.534713, 19.079956-79.626097,	60	0.25	15.00	<b>Phy. Unit in No's</b> As on date there are only (out of 961, 671 are working) Camera traps in Kawal Tiger Reserve. The total area of the Kawal Tiger Reserve 892.23 Sq.kms & buffer of 1123 SqKm and the present Camera Traps are insufficient. Due to Difficulty is faced in Phase IV monitoring and also in regular monitoring of the Wildlife due to shortage of camera traps and more over the spill over Tiger population is also moving in Core area. Hence for Core a total of 65 Nos. camera traps @ Rs. 25000/- each = Total Rs. 16.25 lakhs is proposed. These are very much required for monitoring the Phase-IV 2024-25 in Core and corridor areas of Kawal

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7	Batteries and Memory cards	<u>16.2.11</u>	15.1	19.17563-79.27031, 19.344326- 79.863454, 19.668125- 78.534713	270	70	1.00	0.70	19.041231- 78.651121, 19.352402-79.47821, 19.17348-79.06764, 19.668125- 78.534713, 19.079956- 79.626097	210	0.01	2.10	<b>Phy. Unit in No's</b> The total area of Kawal TR Buffer is 1123.21 Sq. kms. Camera Traps are placed for monitoring the Wildlife at major locations and also in all the grids during wildlife census. For continuing the monitoring of wildlife replacement of batteries and memory cards are required.
8	Android GPS Nos	<u>16.2.22</u>	15.1	19.17563-79.27031, 19.344326- 79.863454	14	7	1.40	0.75	19.041231- 78.651121, 19.352402-79.47821, 19.36786-78.90869, 19.079956- 79.626097	10	0.10	1.00	<b>Phy. Unit in No's</b> The staff of Buffer area are not having the android mobiles. Hence proposed.
9	Maintenance of vehicle for Anti poaching squad	<u>16.2.18</u>	16.3.2 .1		0	0	0.00	0.00	19.079956- 79.626097, 18.855145- 79.789355, 18.879645- 79.450679°	1	2.00	2.00	<b>Phy. Unit in No's</b> There is no provision for maintenance of Anti Poaching Squad - 1 No in any of the other schemes of the State Government. This includes fuel charges, repairs and maintenance, hence proposed. 1 Nos x @ Rs. 2.00 lakh = Rs. 2.00 lakhs proposed.
10	Computer accessories	<u>16.2.21</u> 1	16.3	19.37344-79.28451, 19.352595- 79.477827, 19.079956- 79.626097, 18.855145- 79.789355, 18.879645- 79.450679°, 19.668132- 78.534560,	28	9	1.00	1.00	19.041231-78.651121 19.098566- 78.780432°, 19.352402-79.47821, 19.21551-79.20301, 19.717789-78.771318 19.489234-78.675548 19.367303-78.773327 19.668125- 78.534713, 19.079956- 79.626097, 18.855145-79.789355 19.053321- 79.827047 18.956743-	21	0.10	2.10	<b>Phy. Unit in No's</b> There is need for accessories for maintaining the data of wildlife

  
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11	Maintenance of Toilets	16.2.1.3	16.3.3	19.37344-79.28451, 19.352376- 79.477941, 19.668132- 78.534560,	11	3	1.00	0.60	19.041231- 78.651121, 19.479096- 79.570593, 19.21551- 79.20301, 19.717789- 78.771318 19.489234-78.675548 19.367303-78.773327 19.668125- 78.534713, 19.079956- 79.626097	15	0.20	3.00	<b>Phy. Unit in No's</b> The proposals are made for maintenance of wash rooms for women staff at range Hq mainly for Women staff in buffer.
12	Maintenance of Range Office	16.2.1.3	16.3.3	19.344326- 79.863454, 19.668132- 78.534560,	4	1	1.00	0.50	19.041231-78.651121 19.098566- 78.780432, 19.486632- 79.785245, 19.373449- 79.284628, 19.174246- 79.270074, 19.178973- 79.271868, 19.443582- 79.052210, 19.374627- 78.912841, 19.717789-78.771318 19.489234-78.675548 19.367303-78.773327 19.668125- 78.534713, 19.079956- 79.626097, 18.855145- 79.789355, 19.879645	3	0.50	1.50	<b>Phy. Unit in No's</b> The (13) Range Offices including corridor are old and need repairs and maintenance.
13	Enganging of man power (sweepers, scavangers, Gardners, etc..)	16.2.1.3	16.3.3	19.352324- 79.478047, 18.879645- 79.450679, 19.115135- 79.013559	5	5	6.00	5.13	19.041231- 78.651121, 19.352440- 79.477890, 19.37341- 79.28427, 19.079956- 79.626097, 18.855145- 79.789355, 18.879645- 79.450679, 19.115135-79.013559	9	1.20	10.80	<b>Phy. Unit in No's</b> For maintenance of CF and DFO/FDO Offices, night watchmen and sweepers are required including at Kagaznagar division. 1 Nos x Rs. 10000 each per month x 12 months = Rs.1.2 lakhs. Total -12 Nos x10000/- PM x 12 months =Rs. 14.4 lakhs (For buffer Division Offices & FDPT Office, Mancherial)

  
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14	Maintenance of check posts	16.2.1.3	12.1.3	19.612848-78.492992	4	1	1.00	0.25	19.016630-78.655130 19.161299-78.470152, 19.423740-78.828193, 19.612846-78.492978, 18.855145-79.789355, 18.879645-79.450679° 18.882083-79.206262°	6	0.25	1.50	<b>Phy. Unit in No's</b> The (4) check posts in Buffer and Corridor at Tadiapet, Utnoor, Khanapur and Kalamadugu need maintenance for effective functioning.
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15	Maintenance of patrolling camps / chowkies	16.2.1.3	12.1.1	19.355714-79.892925	9	1	1.00	0.30	19.086814-78.607000, 19.123042-78.620180, 19.211211-78.523710, 19.391408-79.731814, 19.250439-79.847755, 19.448718-79.606407, 19.06450-79.20817, 19.35174-79.09148, 19.23634-79.05127, 18.877583-79.844126, 18.843131-79.760338, 18.879645-79.450679°, 18.882083-79.206262°, 19.033041-79.357191°	12	0.30	3.60	<b>Phy. Unit in No's</b> The existing patrolling camps need strengthening by way of repairs and maintenance as the roof and walls of these camps are damaged and leaking. These are the old patrolling camps and maintenance is required for the stay of frontline staff which improves their functioning in Corridor. Hence justified.
16	Grassland Development - raising of grass plots with local palatable grass species as grass enclosures with Brushwood fence.	16.3.5	12.4.2	NA	55	0	0.60	0.00	19.096330-78.612917	40	0.30	12.00	<b>Phy. Unit in Ha</b> In Buffer areas due to less moisture conditions, low perennial water sources the availability of fodder to the wildlife is not adequate. Hence it is proposed to raise fodder plots with enclosures using local wild palatable grass species and the seed is also collected during this year from the Tiger Reserve with brushwood fencing. The movement of tigers is more in Corridor and herbivores are to be supported. Hence proposed.
17	Percolation Tanks with Solar pumps for developing permanent water source in the deep areas without any other needs of water supply.	16.22	9.1.2	19.189283 - 78.754709 19.18453 - 78.92454 19.05936 - 79.17135	1	0	0.00	0.00	19.046927-78.621222, 19.020602-78.622324, 19.087385-78.724928, 19.222581-78.466514, 19.383422-79.453980, 19.39180-79.42370, 19.38503-79.75059, 19.36720-79.93953, 19.25253-79.83180	13	5.00	65.00	<b>Phy. Unit in No's</b> In the Buffer and Corridor where tiger movement is there, water supply during the hot months of April, May & June a major problem and there is a need to provide water sources to prevent large scale migration of wildlife and herbivores. Hence there is a need to explore ground water through bore wells operated by Solar Power and filling the Percolation Tank for maintaining water resource for the wildlife. Hence Solar Power Bore wells with PTs are proposed. Further no proposals are approved under CAMPA and other state Schemes. Hence justified. 13Nos x @ 5.0 lakhs = Rs.65.00 lakhs is proposed.
<b>Total (Recurring Buffer):</b>					<b>625</b>	<b>214</b>	<b>35.45</b>	<b>15.74</b>		<b>644</b>		<b>137.13</b>	
<b>Grand Total of Core, Buffer, Corridor &amp; Territorial:</b>					<b>4196</b>	<b>2307</b>	<b>623.08</b>	<b>311.54</b>		<b>2843</b>		<b>882.37</b>	

  
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\*all amounts in Rs. Lakhs rounded off to two decimal places

\* It is certified that

1. No deviation has been done except as approved by the NTCA
2. Items proposed are as per CSS-PT Guidelines

Conservator of Forests & FDPT,  
Kawal Tiger Reserve, Mancherla,

**ANNUAL PLAN OF OPERATION OF CENTRALLY SPONSORED PLAN SCHEME "PROJECT TIGER " FOR THE YEAR 2025-26 OF AMRABAD TIGER RESERVE - TELANGANA**

S. No.	Activity	Name of the Component	Item of work	Para No.		Current Year Proposal		Amrabad Division			Achampet Division			N.Sagar division			Circle Total			Remarks		
				CSS-PT Guide lines	TCP	Location / GPS coordinates		Phy. Tar	Unit Cost	Amount (Financial Target)	Phy. Tar	Unit Cost	Amount (Financial Target)	Phy. Tar	Unit Cost	Amount (Financial Target)	Phy. Tar	Unit Cost	Amount (Financial Target)			
						Location	GPS coordinate														Phy. Tar	Unit Cost
1	2	3	4	5	6	7	8	9	10	11	12	13	14				15	16	17	18		
<b>NON-RECURRING (NR)</b>																						
<b>Core</b>																						
1	Anti-Poaching	Establishing of Anti Poaching patrolling camps/chowkis/ buildings	Construction FD office	16.1.3	12.1.2	Amrabad Division	16.36416 78.75784	1	75	75.000							1	75	75.000			
			Pocurment of River Patrolling Boat			Achampet Dvison	16.0467233 8				1	25	25.00								25.000	
						Nagarjunasagar Division		1	25	25.0												25.000
2	Habitat Improvement Works (as given in Management Plan)	Habitat improvement measures.	Lantana/Parthenium/Prosopis etc., Weed Eradication	7.1.3	11.1.2.6	New road Farhabad (N)	16.319176 78.735014	15	0.15	3.750							25	0.15	3.750			
						Choutapally (W)	16.27923 78.61525			10	0.15	1.50				10	0.15	1.500				
						Lingal	16.272730 78.517036			10	0.15	1.50				10	0.15	1.500				
						Somaripaya									10	0.15	1.50	10	0.15	1.500		
						Palapade									10	0.15	1.50	10	0.15	1.500		
3	Staff Development	Providing project allowance and special incentives.	FDPT Director	16.8.2	12.1.3	Achampet, Amrabad & Nagarjunasagar Divisions	-				1	0.025	0.300				1	0.025	0.300			
			DFO/FDOs				-	1	0.02	0.240	3	0.02	0.720	2	0.02	0.480	6	0.04	1.440			
			Forest Range officers				-	4	0.015	0.720	7	0.015	1.260	3	0.015	0.540	14	0.03	2.520			
			FSO / DyRO				-	27	0.014	4.536	27	0.014	4.536	10	0.014	1.680	64	0.028	10.752			
			Forest Beat Officers				-	90	0.012	12.960	48	0.012	6.912	40	0.012	5.760	178	0.024	25.632			
			Driver				-	0	0.012	-	7	0.012	1.008	1	0.012	0.144	8	0.024	1.152			
			Superintendents				-	0	0.015	-	3	0.015	0.540	1	0.015	0.180	4	0.03	0.720			
			Senior Assistant				-	1	0.015	0.180	7	0.015	1.260	2	0.015	0.360	10	0.03	1.800			
			Junior Assistant				-	2	0.012	0.288	9	0.012	1.296	5	0.012	0.720	16	0.024	2.304			
			Tech. Officer / DM				-	1	0.015	0.180	2	0.015	0.360				4	0.027	0.540			
			Technical Assistant				-	0	0.012	-	3	0.012	0.432	1	0.012	0.144	7	0.021	0.576			
			Office subordinate				-	1	0.009	0.108	20	0.009	2.160	4	0.009	0.432	25	0.009	2.700			
4	Staff Development	Providing project allowance and special incentives. (Contract & Out Sourcing Staff)	DEOs & DPOs	16.8.2	12.1.3	Entire circle	-	7	0.007	0.588	13	0.007	1.092	5	0.012	0.720	25	LS	2.400			
	Staff Development	Providing project allowance and special incentives. (Contract & Out Sourcing Staff)	Driver			Entire circle	-	5	0.007	0.420	10	0.007	0.840	5	0.012	0.060	20	LS	1.320			
5	Staff welfare	Provision for ration allowance to field staff- Assistant Commandant	FSO / DyRO	16.16.2.1	12.1.3	Entire circle	-	27	0.01	3.240	14	0.01	7.680	10	0.0085	1.020	51	LS	5.940			
			Forest Beat Officers				-	90	0.01	10.800	48	0.01	5.760	40	0.0085	4.080	178	LS	20.640			

  
 सहायक जन महासंचालक  
 Assistant Inspector General of Forests  
 पर्यावरण, वन एवं जलवायु परिवर्तन  
 Ministry of Environment, Forests and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

S. No.	Activity	Name of the Component	Item of work	Para No.		Current Year Proposal		Amrabad Division			Achampet Division			N.Sagar division			Circle Total			Remarks
				CSS-PT Guide lines	TCP	Location / GPS coordinates		Phy. Tar	Unit Cost	Amount (Financial Target)	Phy. Tar	Unit Cost	Amount (Financial Target)	Phy. Tar	Unit Cost	Amount (Financial Target)	Phy. Tar	Unit Cost	Amount (Financial Target)	
						Location	GPS coordinates													
1	2	3	4	5	6	7	8	9	10	11	12	13	14				15	16	17	18
6	Staff Welfare	Improvement of basic facilities at Base camps	Improvement of basic facilities at Base camps	16.16.4	12.1.3	All camps of Amrabad Achampet & N Sagar Divisions	-	3	3	5.050	3	3	5.570	2	3	4.000	8	9	14.620	
7	Staff welfare	Supply of torch/ batteries	Providing torchlights and batteries	16.6.6	12.1.3			LS	0	1.500	LS	0	0.750	LS	0	0.250	LS	0	2.500	
9	Strengthening	Creation of anicuts.	Construction of Percolation Tanks	16.2.15	7.6.0	Near Solar Bore well Nakkalagandi area of Maddimaduqu	16.321831 79.14404	1	1.8	1.800							1	1.8	1.800	
10	Strengthening	Creation of anicuts.	Construction of Percolation Tanks	16.2.15	7.6.0	Akkamahadevi road area of Domalapenta Range	16.233895 78.81772	1	1.8	1.800							1	1.8	1.800	

  
**हेमन्त सिंह / HEMANT SINGH**  
 सहायक जन महानिरीक्षक (बाघ एवं हाथी परियोजना)  
 Assistant Director General of Forests (Project Tiger & Elephant)  
 वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forests and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

S. No.	Activity	Name of the Component	Item of work	Para No.		Current Year Proposal		Amrabad Division			Achampet Division			N.Sagar division			Circle Total			Remarks	
				CSS-PT Guide lines	TCP	Location / GPS coordinates		Phy. Tar	Unit Cost	Amount (Financial Target)	Phy. Tar	Unit Cost	Amount (Financial Target)	Phy. Tar	Unit Cost	Amount (Financial Target)	Phy. Tar	Unit Cost	Amount (Financial Target)		
						Location	GPS coordinates														
1	2	3	4	5	6	7	8	9	10	11	12	13	14				15	16	17	18	
11	Strengthening	Creation of anicuts.	Construction of Percolation Tanks	16.2.15	7.6.0	Lingamaiah temple area of Domalapenta Range	16.119813 78.897558	1	1.8	1.800							1	1.8	1.800		
12	Strengthening	Creation of anicuts.	Construction of Percolation Tanks	16.2.15	7.6.0	Agarlapenta of Mannanur Range	16.20991 78.63952	1	1.8	1.800							1	1.8	1.800		
13	Strengthening	Creation of anicuts.	Construction of Percolation Tanks	16.2.15	7.6.0	Amrabad Range	16.34078 78.75234	1	1.8	1.800							1	1.8	1.800		
						Bommanpally	16.373684 78.640039				1	1.8	1.80				1	1.8	1.800		
						Banala (S)	16.350555 78.639815				1	1.8	1.80				1	1.8	1.800		
	Strengthening	Creation of anicuts.	Construction of Percolation Tanks	16.2.15	7.6.0	Kambalapally								1	1.00	1.0	1	1	1.000		
						Pogilla							1	1.00	1.0	1	1	1.000			
						Rekularam							1	1.00	1.0	1	1	1.000			
						Kambalapally							1	1.00	1.0	1	1	1.000			
14	Strengthening	Creation of fire watch tower, etc.	Creation of fire watch tower	16.2.15	10.4	Dubodu (W), Vatwaripally, Ippalapally (S)	16.20399 78.90607	1	20	20.000	0	0	0.0				1	20	20.000		
	Strengthening	Creation of fire watch tower, etc.	Creation of fire watch tower	16.2.15	10.4	Pulithegala bonda								1	20	20.000	1	20	20.000		
15	Strengthening	Errection of Solar Borewell	Solar Borewell	17.5.1.2		Oddimeeda Sarva Tatchelkalu PT Agarlapenta area	16.090633 78.775033, 16.33917 78.862613, 16.204014 78.620954	1	6	6.000	0	0	0.0					1	6	6.000	
						Achampet	16.40128 78.74868	0	0	0.0	1	6	6.000				1	6	6.000		
11	Strengthening	Errection of Solar Borewell	Solar Borewell	17.5.1.2		Nellikal	16.66436 79.30316							1	6	6.000	1	6	6.000		

  
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 Ministry of Environment, Forests and Climate Change  
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S. No.	Activity	Name of the Component	Item of work	Para No.		Current Year Proposal		Amrabad Division			Achampet Division			N.Sagar division			Circle Total			Remarks				
				CSS-PT Guide lines	TCP	Location / GPS coordinates		Phy. Tar	Unit Cost	Amount (Financial Target)	Phy. Tar	Unit Cost	Amount (Financial Target)	Phy. Tar	Unit Cost	Amount (Financial Target)	Phy. Tar	Unit Cost	Amount (Financial Target)					
						Location	GPS coordinates														15	16	17	
1	2	3	4	5	6	7	8	9	10	11	12	13	14				15	16	17	18				
12	Strengthening	Maintenance of Solar Borewells	Maintenance of Solar Borewell	17.5.1.2		Chakaligattu	16.53982 79.2316							1	2.5	2,500	1	2.5	2,500					
18	Strengthening	Creation of Cause Ways	Creation of Cause Ways	4.2	16.4.3	Nellikal	16.66452 79.30325							1		2,000	1	0	2,000					
Nellikal						16.66758 79.30418						1		2,000	1	0	2,000							
Achampet						16.226763 78.639925 16.225257 78.646696	1	3	3	1	3	6											9,000	
Amrabad						78.795368 16.315911 78.788095	3	3	9															9,000
17	Strengthening	Creation of Inspection Pathways	Creation of Inspection Pathways	16.2.3	12.1.2	Dayyamshala area to Dindi River								6	1.8	10,800	6	1.8	10,800					
						Gonakalabodu to support dam	16.203996 78.90607	1	1.8	1,800							1	1.8	1,800					
						Udumu bandulu area road	16.215547 78.875163	4	1.8	3,600							4	1.8	3,600					
						Kakiletibata area road of Domalapenta Range	16.219171 78.766109	2.5	1.8	4,500							2.5	1.8	4,500					
						Peddabata to Gadeshwaram	16.3694220 0				5	1.8	9,000											9,000
21	Strengthening	Procurement of Camera Traps	Procurement of Camera Traps			Achampet, Amrabad & Nagarjunasagar Divisions		10	0.3	3,000	10	0.3	3,000	10	0.3	3,000	30	0.9	9,000					
23	Strengthening	Field kit to Outsourcing staff	Field kit to Outsourcing staff																					

**SECRETARY**  
 (Strengthening)  
 Ministry of Environment, Forest and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

S. No.	Activity	Name of the Component	Item of work	Para No.		Current Year Proposal		Amrabad Division			Achampet Division			N.Sagar division			Circle Total			Remarks
				CSS-PT Guide lines	TCP	Location / GPS coordinates		Phy. Tar	Unit Cost	Amount (Financial Target)	Phy. Tar	Unit Cost	Amount (Financial Target)	Phy. Tar	Unit Cost	Amount (Financial Target)	Phy. Tar	Unit Cost	Amount (Financial Target)	
						Location	GPS coordinates													
1	2	3	4	5	6	7	8	9	10	11	12	13	14				15	16	17	18
26	Anti-Poaching	Creation of Wireless Network	Creation of Wireless Network (Repeaters, Hand Sets, Base Stations)	16.1.8	12.1.2	Nagarjunasagar Division	16.617946 79.293126							LS		5.000	LS	0	5.000	
27	Fostering Tourism	Exposure visits for Peoples / media	Exposure visits for Peoples / media	16.17.3	11.3.2	Nagarjunasagar Division	16.617946 79.293126							LS		1.500	LS	0	1.500	
						Amrabad Division	16.346067 78.74546	1	2	2.000									2.000	
17	Strengthening		GIS Analyst	16.7.1	9.2.4	FD office		1	0.45	5.400							1	0.45	5.400	
			Wages to Educational Officer & Eco Development officer	16.7.1	9.2.4	Amrabad Division		1	0.37	4.440							1	0.37	4.440	
13	Strengthening	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring.	Engaging Driver @ 26519/- PM	16.7.1	9.2.4	Nagarjunasagar Division								1	0.2652	3.182	1	0.265	3.182	
14	Strengthening	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring.	Engaging Sweeper @ 15163/- PM	16.7.1	9.2.4	Nagarjunasagar Division								1	0.1516	1.820	1	0.152	1.820	
16	Strengthening	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring.	Research Asst., Monitoring @ 42000/- PM and Equipment	16.2.27	9.2.4	Amrabad , Achampet & Nagarjunasagar Division		1	0.42	5.040	1	0.42	5.040	1	0.42	5.400	3	1.26	15.480	
19	Strengthening	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring.	Implementation of M-Stripes 1 DEO @ 26519/- PM	16.2.27	9.2.4	DFO Nagarkurnool	16.402203 78.652069				1	0.26519	3.182				1	0.265	3.182	
20	Strengthening	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring.	Implementation of M-Stripes 1 DPO @ 30555/- PM	16.2.27	9.2.4	Amrabad , Achampet & Nagarjunasagar Division	-	1	0.306	3.667	1	0.306	3.667	1	0.306	3.667	3	0.306	11.000	
			<b>Sub Total (Non-Recurring-Core)</b>							<b>235.807</b>			<b>103.965</b>			<b>94.438</b>			<b>434.210</b>	-

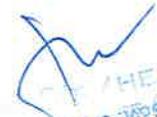
Buffer

Assistant Secretary (Project Tiger & Elephant)
   
 Ministry of Environment, Forests and Climate Change
   
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				CSS-PT Guide lines	TCP	Location / GPS coordinates		Phy. Tar	Unit Cost	Amount (Financial Target)	Phy. Tar	Unit Cost	Amount (Financial Target)	Phy. Tar	Unit Cost	Amount (Financial Target)	Phy. Tar	Unit Cost	Amount (Financial Target)	
						Location	GPS coordinates													
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18			
23	Staff welfare	Provision for ration allowance to field staff	FSO / DyRO Forest Beat Officers	16.16.1	7.00	Achampet Division	16.402203 78.652069 16.402203 78.652069				13 55	0.01 0.01	1.56 6.60		13 55	0.01 0.01	1.560 6.600			
24	Staff Development	Study tours for appraisal of good practices in other reserves.	Study tours for field staff	16.8.5	11.3.1	Achampet Division Amrabad	16.402203 78.652069	1	2	1.00	1	2	1.00	1	2	0.50	3	2	2.500	
25	Forestry tourism	Publicity & Campaign	Publicity & Campaign	16.17.3	11.3.2	Achampet Division Amrabad	16.402203 78.652069	1	5	2.00	1	5	2.00	1	5	1.00	3	5	5.000	
26	Strengthening	Man animal conflict	Man animal conflict	16.17.3	11.3.2	Achampet Division Amrabad	16.402203 78.652069	1	2	1.00	1	2	1.00	1	2	0.50	3	2	2.500	
			<b>Sub Total (Non-Recurring-Buffer)</b>							<b>4.00</b>			<b>12.16</b>			<b>2.00</b>		<b>0.02</b>	<b>18.16</b>	
			<b>TOTAL ( Non-Recurring)</b>							<b>239.81</b>			<b>116.12</b>			<b>96.44</b>		<b>0.02</b>	<b>452.37</b>	<b>271.422</b>
<b>RECURRING ( R )</b>																				
<b>Core</b>																				
2	Anti-Poaching	Maintenance of vehicles (boats, motorbikes, mobility)	Maint., of boats & motor bikes for patrolling	16.1.20	12.1.2	Maddimadugu, Domalapenta, Somasila & Nagarjunasagar	16.09572 78.90258 16.06885 78.30751	2	2	4.000	1	2	2.0	1	2	2.0	4	2	8.000	
3	Anti-Poaching	Maintenance of wireless network.	Wireless network Repairs & Maintenance	16.1.8	12.1.2	Achampet, Amrabad & Nagarjunasagar Divisions	16.36416 78.75784	LS		1.000	LS	0	1.000	Ls		1.000	LS	0	3.000	
28	Anti-Poaching	Maintenance of existing Anti Poaching patrolling camps/chowkis.	Repairs to the existing base camps	16.1.3	7.9.9.1	Nellikal Dasarlappally	16.66436 79.30316 16.55563 79.02972							1	1.5	1.500	1	1.5	1.500	

  
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 Joint Project Tiger & Elephant  
 Wildlife Conservation Division, Forests and Climate Change  
 Ministry, Government of India, New Delhi

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						Location	GPS coordinates																					
1	2	3	4	5	6	7	8	9	10	11	12	13	14				15	16	17	18								
29	Strengthening	Maint. of kaccha roads	Maint. of existing roads	4.200	12.7.51	Tapela katuva to kolkimpeta of Domalapenta Range	16.251229 78.765533	5	0.5	2.500								5	0.5	2.500								
						Kollam safari route	16.277407 78.745009	15	0.5	7.500														7.500				
						Madavanpally Gate to Kothanpally Gate	16.361706 78.865933	15	0.5	7.500																7.500		
						Chinthala chelkalu	16.353387 78.845911	3	0.5	1.500													3	0.5	1.500			
						Rusula cheruvu to Ranganur Base										20	0.5	10.0									10.000	
						Padmanapally	16.199699 78.573388									4	0.5	2.0						4	0.5	2.000		
31	Strengthening	Maint. of kaccha roads	Maint. of existing roads	4.200	12.7.51	Nellikal	16.66436 79.30316								7	0.5	3.500	7	0.5	3.500								
						Kambalapally								6	0.5	3.000	6	0.5	3.000									
						Dayyamshala area								3	0.5	1.500	3	0.5	1.500									
						Palapade																						
6	Strengthening	Maintenance of office building	Maintenance office quarters/ staff quarters	4.200	12.7.51	Amrabad Division	16.36416 78.75784	2	1	2.000								2	1	2.000								
						Lingal	16.272730 78.517036					2	1	1.000							2	1	1.000					
						Achampet Range	16.402464 78.651951					2	1	1.000							2	1	1.000					
32	Strengthening	Legal Aid support	Legal Aid support	16.1.18	10.300	Achampet, Amrabad & Nagarjunasagar Divisions	16.617946 79.293126	Ls		0.500	Ls		0.500	Ls		0.500	Ls	0	1.500									
33	Strengthening of Staff Services	Meetings	Division Level Meetings	16.8.1	12.1.3	Achampet, Amrabad & Nagarjunasagar Divisions	16.617946 79.293126	Ls		0.500	Ls		0.500	Ls		0.500	Ls	0	1.500									

  
**HEMANT SINGH**  
 Joint Secretary, Forests and Climate Change  
 (Project Tiger & Elephant) /  
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				CSS-PT Guide lines	TCP	Location / GPS coordinates		Phy. Tar	Unit Cost	Amount (Financial Target)	Phy. Tar	Unit Cost	Amount (Financial Target)	Phy. Tar	Unit Cost	Amount (Financial Target)	Phy. Tar	Unit Cost	Amount (Financial Target)	
						Location	GPS coordinates													
1	2	3	4	5	6	7	8	9	10	11	12	13	14				15	16	17	18
34	Refresher Trainings	Trainings	Training of Refresher Courses	16.8.1	12.1.3	Achampet, Amrabad & Nagarjunasagar Divisions	16.617946 79.293126	Ls		1.000	Ls		1.000	Ls		1.000	Ls	0	3.000	
35	Rewards	Rewards	Rewards to Staff & Informers	16.1.17	10.300	Achampet, Amrabad & Nagarjunasagar Divisions	16.617946 79.293126	Ls		0.300	Ls		0.300	Ls		0.300	Ls	0	0.900	
			<b>Sub Total (Recurring-Core)</b>							<b>28.3</b>			<b>19.300</b>			<b>16.3</b>			<b>63.900</b>	-
<b>Buffer</b>																				
1	Habitat Improvement Works (as given in Management Plan)	Creation of Solar Borewells	Creation of Solar Borewells		19.1.4	Peggarlapenta	16.125725 78.463802				1	6	6.00				1	6	6.000	
			<b>Sub Total (Buffer)</b>							<b>0.000</b>			<b>6.00</b>			<b>-</b>			<b>6.00</b>	
			<b>Sub Total (Recurring-Core &amp; Buffer)</b>							<b>28.30</b>			<b>25.30</b>			<b>16.30</b>			<b>69.90</b>	<b>34.950</b>
			<b>GRAND TOTAL</b>							<b>268.1066</b>			<b>141.4249</b>			<b>112.7384</b>			<b>522.2699</b>	<b>306.372</b>