

F.No. 133IFD/2025-26  
Government of India  
Ministry/Department of ENVIRONMENT and FORESTS

Dated : 12-08-2025

To

The Principal Finance Secretary /Additional Chief Secretary  
/Finance Secretary, State Government of TAMIL NADU

Sub : Release of Grants to State Government of TAMIL NADU under Scheme (CSS) 4151-PROJECT TIGER AND ELEPHANT

Sir/Madam,

I am directed to convey the sanction of the president to release an amount of **Rs. 147335669.00 (Rupees Fourteen Crores Seventy-Three Lakhs Thirty-Five Thousand Six Hundred Sixty-Nine only)** as a **drawing limit in the form of Mother Sanction** during the Financial Year 2025-2026 to the State Government of TAMIL NADU for release of the Central Share under 4151-PROJECT TIGER AND ELEPHANT , the Central Government shall provide assistance to the State Governments for various components, which are mentioned as per the guidelines under 4151-PROJECT TIGER AND ELEPHANT CSS Name and SLS Mapped to CSS as per details given below:-

SLS included in Mother Sanction

S.No	SLS	SLS Code
1	PROJECT ELEPHANT-0260[TN]	TN103
2	Project Tiger - Recurring (4151)	TN337
3	PROJECT TIGER (CSS) [TN]	TN61

The amount is debitable to the heads of Demand No.028 -Department/Ministry of ENVIRONMENT and FORESTS

S.No	Function Head/ Budget Head	Allocated Amount
1	360106101020531	118918315.00
2	360106789020531	14958677.00
3	360106796020531	13458677.00

2. The sanction is issued in exercise of the powers delegated to Ministries under DFPR, 1978, as amended from time to time. Above grants are being released in accordance with the pattern of Assistance approved by the Ministry of Finance, Government of India. It is also certified that this Sanction is being issued in conformity with the rules and principles of the scheme.

3. After fetching Mother Sanction, the State Government shall push daily payment files for release of the central share as per the balance available in the relevant Head of Accounts of this Mother Sanction. Upon receipt of daily sanction, the Principal Accounts Officer shall authorize the Pay and Accounts Office (PAO) and further PAO shall authorize the Reserve Bank of India, Mumbai for affording credit of the daily sanctioned amount to SLS wise State Government Account. Upon receipt of the Central Share, the State Government shall push the payment file to e-Kuber for release of Central and State Share to the end beneficiary.

4. Further, the accounts of **State Government of TAMIL NADU** in so far as it relates to grants-in-aid will be open to inspection by the sanctioning authority and audit both; by the Controller & Auditor General of India or by any other designated by him and Internal audit by the Principal Accounts Office of the Ministry of ENVIRONMENT and FORESTS whenever it is called upon to do so.

5. The State/UT shall not make any changes in allocations or re-appropriations among different components/activities without approval of the MHA, GOI.

6. The grant has been sanctioned in accordance with the pattern approved by the Ministry of Finance and is in conformity with the rules and principles of the scheme as approved by the Ministry of Finance.

7. Grant in-aid shall be used for the purpose for which sanction is given. An annual utilization certificate (in Form **GFR 12C**) shall be furnished that the contribution has been utilized for the purpose for which it was sanctioned.

8. The sanction order is being issued in accordance with Rules 228 to 245 of General Financial Rules, 2017.

9. This sanction issues with the concurrence of integrated Finance Division's Dy. No. 133IFD/2025-26 dated 12-08-2025 .

## Remarks

Tamil Nadu Sanction Order

VAIBHAV  
MATHUR

(PD Checker's name registered on PFMS)

To,

1. The Principal Finance Secretary /Additional Chief Secretary /Finance Secretary, State Government of TAMIL NADU .
2. The Accountant General TAMIL NADU .
3. The Director General of Audit, Central Expenditure, AGCR Building, New Delhi
4. IFD Section w.r.t. the Diary No. 133IFD/2025-26 dated 12-08-2025 .
5. The Principal Accounts Office, Ministry of ENVIRONMENT and FORESTS
6. Pay and Accounts Office, Department of / Ministry of 075126-PAO(Environment), New Delhi

**Government of India**  
**Ministry of Environment, Forest & Climate Change**  
**Project Tiger & Elephant Division**

No. 4-1(60)/2024-PT&E

Dated: 12.08.2025

To,

**The Pay & Accounts Officer,**  
**Ministry of Environment, Forest and Climate Change,**  
**New Delhi.**

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to (a) Anamalai, (b) KMTR (c) Mudumalai (d) SMTR (e) Sathyamangalam Tiger Reserves, Tamil Nadu State during 2025-26 – 1<sup>st</sup> installment – reg.**

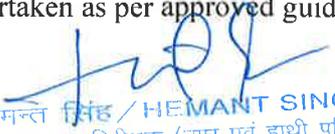
Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Tamil Nadu at the cost of **Rs. 55,35,88,000/- (Rupees Fifty Five Crore, Thirty Five Lakh, Eighty Eight Thousand only)** as per the details given in the table at **Annexure**.

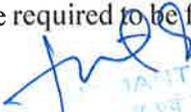
2. I am directed to convey the sanction of the President to the payment and release of an amount of **Rs. 14,73,35,669 (Rupees Fourteen Crore Seventy Three Lakh Thirty Five Thousand Six Hundred Sixty Nine only)** as the 1<sup>st</sup> instalment of Centre Share towards the Grant-in-aid to the Government of Tamil Nadu during the current financial year 2025-26. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/ work is undertaken.

3. The Grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored -Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions: -

- i. Interest accrued to be deposited in CFI before release of instalment.
- ii. Payments are made by bank transfer and no cash payment is to be made.
- iii. Proposed activities under APO should be undertaken as per approved Guidelines of PT and PE. The expenditure is incurred as per the allocation of funds
- iv. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- v. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- vi. Evidence of deposit of GST in case of contract payment and leviable goods are obtained along with UC and compliance of DBT scheme has to be ensured.
- vii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable UC is to be submitted as prescribed in GFR 2017.
- viii. Interest accrued to be deposited in CFI.
- ix. Activities should be undertaken as per approved guidelines of PT&E.

  
**हेमन्त सिंह / HEMANT SINGH**  
सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)  
Assistant Inspector General of Forests (Project Tiger & Elephant)  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
Ministry of Environment, Forests and Climate Change  
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

- x. Clear photographs for the work done, be kept in record and produced while seeking release of further instalment.
- xi. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- xii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- xiii. Terms and conditions of the service of the employees employed in the **(a) Anamalai, (b) KMTR (c) Mudumalai (d) SMTR (e) Sathyamangalam Tiger Reserves, Tamil Nadu** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- xiv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- xv. The Government of Tamil Nadu agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xvi. The accounts of the **(a) Anamalai, (b) KMTR (c) Mudumalai (d) SMTR (e) Sathyamangalam Tiger Reserves, Tamil Nadu** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xvii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xviii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xix. Government of Karnataka in respect of **(a) Anamalai, (b) KMTR (c) Mudumalai (d) SMTR (e) Sathyamangalam Tiger Reserves, Tamil Nadu** may furnish their performance-cum-achievement report on or before 31.03.2025.
- xx. **(a) Anamalai, (b) KMTR (c) Mudumalai (d) SMTR (e) Sathyamangalam Tiger Reserves, Tamil Nadu** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xxi. Grants-in-aid to Government of Tamil Nadu is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xxii. Grants-in-aid shall be utilized before the end of the current financial year 2025-26 and unspent balance, if any, will be refunded by Government of Tamil Nadu to the Govt. of India.
- xxiii. Government of Tamil Nadu in respect of **(a) Anamalai, (b) KMTR (c) Mudumalai (d) SMTR (e) Sathyamangalam Tiger Reserves, Tamil Nadu** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xxiv. Grants-in-aid shall be utilized for **(a) Anamalai, (b) KMTR (c) Mudumalai (d) SMTR (e) Sathyamangalam Tiger Reserves, Tamil Nadu** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director **((a) Anamalai, (b) KMTR (c) Mudumalai (d) SMTR (e) Sathyamangalam Tiger Reserves, Tamil Nadu)**, Government of Tamil Nadu.
- xxv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly.

  
**JANT SINGH**  
 जंत सिंह (Project Tiger & Elephant)  
 वन्य जीव संरक्षण मंत्रालय  
 Forests and Climate Change  
 Govt. of India, New Delhi

- Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xxvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xxvii. The payments of daily wages should be done through DBT mode only (Rule 87 of GFR 2017).
- xxviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xxix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xxx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxxi. The expenditure is incurred as per the allocation of funds.
- xxxii. Payments are made by bank transfer and no cash payment is to be made.
- xxxiii. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxxiv. Funds will not be diverted for any item other than specified herein.
- xxxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xl. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xli. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xlii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xliii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xliv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xlv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xlvi. All guidelines under the project is to be followed scrupulously.
- xlvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xlviii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xlix. All labour payments strictly by Direct Benefit Transfer (DBT).
- l. The guidelines of Project Tiger Schemes are followed by (a) Anamalai, (b) KMTR (c) Mudumalai (d) SMTR (e) Sathyamangalam Tiger Reserves, Tamil Nadu and

  
हेमन्त सिंह / HEMANT SINGH  
सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)  
Assistant Inspector General of Forests (Project Tiger & Elephant)  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
Ministry of Environment, Forests and Climate Change  
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Tamil Nadu is not required to furnish bond and sureties, in accordance with the Ministry of Finance O. M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

(a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.

(b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Tamil Nadu under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 28 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2025-26:

(Rs. In Lakhs)

S · N o	(Grant-in-Aid to State Government- >Central Assistance/Share) Component	Project Tiger					Total PT	Project Elephant	Total (PT+PE)
		Anamalai	KMTR	Mudumalai	Sathyamangalam	SMTR			
1	3601.06.101.02.05.31 (Grant-in-Aid General)	176.37600	151.70215	293.95600	258.68800	195.97200	1,076.69415	112.48900	1,189.18315
2	3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	22.04700	18.96277	36.74450	32.33600	24.49650	134.58677	15.00000	149.58677

हेमन्त सिंह / HEMANT SINGH  
 सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)  
 Assistant Inspector General of Forests (Project Tiger & Elephant)  
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forests and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

3	3601.06.7 96.02.05.3 1 (Tribal Area Sub Plan/STC)	22.04 700	18.962 77	36.744 50	32.33 600	24.49 650	134.5867 7	0.00	134.58 677
		<b>220.4 7000</b>	<b>189.62 769</b>	<b>367.44 500</b>	<b>323.3 6000</b>	<b>244.9 6500</b>	<b>1,345.86 769</b>	<b>127.4890 0</b>	<b>1,473. 35669</b>

9. This issues with the concurrence of Internal Finance Division vide their Diary Number **133/IFD/2025-26** dated **12.08.2025**. Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13) PFMS/FCD/2020 dated 23.03.2021 must be ensured.

Yours faithfully,



**Hemant Singh)**

**Assistant Inspector General of Forest**

Email: aig3-ntca@nic.in

Tel. (EPABX): + 91 11 24367837-39

सहस्रायक वन एवं जलवायु परिवर्तन  
Ministry of Environment, Forests and Climate Change  
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

**Copy to:-**

1. The Secretary (EF&CC), MoEF&CC.
2. The Secretary (Forests), Govt. of Tamil Nadu. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2025-26 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Tamil Nadu.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Tamil Nadu.
5. The Field Director(s), (a) Anamalai, (b) KMTR (c) Mudumalai (d) SMTR (e) Sathyamangalam Tiger Reserves, Tamil Nadu.
6. The Accountant General, Tamil Nadu.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF (NTCA), Regional Office, Bengaluru.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.



**(Hemant Singh)**

**Assistant Inspector General of Forest**

सहस्रायक वन सहायिरीक्षक (बाघ एवं हाथी परियोजना)  
Assistant Inspector General of Forests (Project Tiger & Elephani)  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
Ministry of Environment, Forests and Climate Change  
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

**Annual Plan of Operation 2025-26  
(1<sup>st</sup> Instalment)**

**(a) Anamalai, (b) KMTR (c) Mudumalai (d) SMTR (e) Sathyamangalam Tiger Reserves, Tamil Nadu**

**Project Tiger & Elephant:**

**(Rs. In Lakhs)**

Sl. No.	Subject	Contents	Project Tiger	Project Elephant	Total
1.	Total cost of APO (including State Share)	A	5110.90	424.98	5535.88
2.	Central Share in APO	B	2692.181	254.988	2947.169
3.	Amount to be released as 1 <sup>st</sup> instalment	C=50% of B	1346.0905	127.494	1473.585
4.	Less unspent balance previous year 2024-25	D	0.22281	0.005	0.22781
5.	Net release 1 <sup>st</sup> instalment	E=C-D	1345.86769	127.489	1473.35669

**PROJECT TIGER:**

**(Rs. In Lakhs)**

S.No.	Item	Sanction	Centre	State
1	Non Recurring	1367.305	820.383	546.922
2	Recurring	3743.596	1871.798	1871.798
	<b>Total</b>	5110.90	2692.18	2418.72

  
**(Hemant Singh)**  
**Assistant Inspector General of Forest**  
 सहायक निदेशक, वन एवं जलवायु परिवर्तन (प्रोजेक्ट टिगर & एलिफैंट)  
 प्यायवण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forests and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

**ANNEXURE****(Rs. In Lakhs)**

S.No	Tiger Reserves	Non Recurring		Recurring		Total	Total (State Share)	Grand Total
		Sanction	Sanction	Sanction	Sanction			
		(Central Share)	(State Share)	(Central Share)	(State Share)			
1	Anamalai	212.4990	141.6660	228.4410	228.4410	440.9400	370.1070	811.0470
2	Kalakad Mundanthurai	220.7220	147.1480	158.9790	158.9790	379.7010	306.1270	685.8280
3	Mudumalai	157.6400	105.0900	577.2500	577.2500	734.8900	682.3400	1417.2300
4	Sathyamangalam	53.7120	35.8080	593.0075	593.0075	646.7200	628.8160	1275.5350
5	Srivilliputhur Megamalai	175.8100	117.2100	314.1200	314.1200	489.9300	431.3300	921.2600
<b>Total</b>						2692.1810	2418.720	5110.900
<b>Total</b>						2692.181	2418.72	5110.901

  
हेमन्त सिंह / HEMANT SINGH  
सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)  
Assistant Inspector General of Forests (Project Tiger & Elephant)  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
Ministry of Environment, Forests and Climate Change  
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

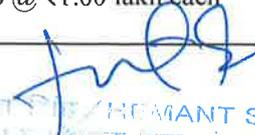
S.No	Tiger Reserves	1st Release Non Recuring				1st Release Recuring						Total PT	1st Release PE	Project Elephant				1st Releas (PT+PE)
		Total	GEN	TSP	SCSP	Total	USB	Net Total	GEN	TSP	SCSP			Total	GEN	TSP	SCSP	
1	Anamalai	106.24950	84.99960	10.62495	10.62495	114.22050		114.22050	91.37640	11.42205	11.42205	220.47000	127.48900	112.48900		15.00000	347.9590	
2	Kalakad Mundanthurai	110.36100	88.11055	11.01382	11.01382	79.48950	0.22281	79.26669	63.59160	7.94895	7.94895	189.62769					189.6276	
3	Mudumalai	78.82000	63.05600	7.88200	7.88200	288.62500		288.62500	230.90000	28.86250	28.86250	367.44500					367.4450	
4	Sathyam angalam	26.85600	21.48480	2.68560	2.68560	296.50400		296.50400	237.20320	29.65040	29.65040	323.36000					323.3600	
5	Srivilliputhur Megamalai	87.90500	70.32400	8.79050	8.79050	157.06000		157.06000	125.64800	15.70600	15.70600	244.96500					244.9650	
		410.19150	327.97495	40.99687	40.99687	935.89900	0.22281	935.67619	748.71920	93.58990	93.58990	1345.86769	127.48900	112.48900	0.00	15.00000	1473.3566	

(Grant-in-Aid to State Government->Central Assistance/Share) Component	Amount
3601.06.101.02.05.31 (Grant-in-Aid General)	1189.18315
3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	149.58677
3601.06.796.02.05.31 (Tribal Area Sub Plan/STC)	134.58677
Total	1473.35669

  
**हेमन्त सिंह / HEMANT SINGH**  
 सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)  
 Assistant Inspector General of Forests (Project Tiger & Elephant)  
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forests and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

**Items proposed for release during 2025-26:**

	(₹. in lakh)
Item of Work	Amount
<b>Project of Elephants</b>	
Establishment of anti-poaching camps 6 No @ ₹7.32 lakh each	43.92
Improvement to existing anti-poaching camp 5 No @ ₹1.80 lakh each	9.00
Strengthening of infrastructure a. Wireless communication	5.00
b. Maintenance of wireless, batteries UPS and communication network etc.	3.00
c. Construction of anti-poaching sheds 2 No @ ₹8.00 lakh each	16.00
d. Construction of anti-poaching sheds cum watch towers	13.00
e. Construction of watch tower	7.00
f. Maintenance of anti-poaching sheds	3.00
g. Engaging elephant trackers 1500 mazdoors @ ₹730/- each	10.98
h. Procurement of tents, field gear, night vision device, boots, binoculars, uniforms, jungle boot etc.	5.00
Rewards to informers	4.00
Logistic arrangement to prosecute the offenders	1.10
Immunisation of cattle around elephant reserve to prevent diseases	3.00
<b>Conservation and Development of Habitats &amp; Corridors</b>	
Improvement of habitat/corridor by enrichment plantation/eco-restoration	15.00
Maintenance of water holding structure, troughs 3 No @ ₹1.00 lakh each	3.00
Creation percolation pond	16.00
Maintenance of percolation ponds 5 No @ ₹0.80 lakh each	4.00
Creation of water holes 2 No @ ₹8.00 lakh each	16.00
Maintenance of water holes 4 No @ ₹1.00 lakh each	4.00
Creation of check dam 2 No @ ₹6.00 lakh each	12.00
Maintenance of check dam 4 No @ ₹1.00 lakh each	4.00

  
**HEMANT SINGH**  
 सहायक सचिव (आघ एवं हाथी परियोजना)  
 Assistant In-charge General of Forests (Project Tiger & Elephant)  
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
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Salt licks	2.00
Fire line clearing 150 km @ ₹0.07 lakh per km	1.05
Engaging fire watchers 1500 mandays @ ₹600/- per day each	9.00
Soil and water conservation measures 2 No @ ₹0.75 lakh each	1.50
<b>Eliciting Public Co-operation and mitigation of Human Elephant conflict</b>	
Ex-gratia payment for loss of life, injury, damage to property, crop etc.	130.00
Setting up of anti-depredation squads	3.00
Creation of elephant proof trenches	6.00
Maintenance of elephant proof trenches	5.00
Maintenance of solar fence	4.43
<b>Improvement of Support Services including monitoring, research and training</b>	
Training of field staffs in elephant management technique	3.00
Training of veterinarians, mahouts and cavadies	2.00
Holding of workshops, seminars, meetings of the state holders	4.00
Awareness programmes for elephant conservation including educational/promotional visits	4.00
Evaluation and monitoring of the scheme	2.00
<b>Total cost of APO including State Share</b>	<b>374.98</b>
<b>Central Share (60%)</b>	<b>224.988</b>
<b>1<sup>st</sup> instalment to be release 50% Central Share</b>	<b>112.494</b>
<b>Less unspent balance previous year 2024-25</b>	<b>0.005</b>
<b>Net release 1<sup>st</sup> instalment after adjustment of unspent balance</b>	<b>112.489</b>

#### B. Items proposed for Scheduled Caste during 2025-26

(₹. in lakh)	
Item of Work	Amount
<b>Pollachi Division</b>	
Providing solar light in across routes and remote hamlets and high density elephant movement areas for safety	8.00

  
**MANANT SINGH**  
 Assistant Director (Project Tiger & Elephant)  
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<b>Tiruppur Division</b>	
Conducting skill development activities for communities in the field of furniture making using lantana material, briquetting	1.00
Conducting health camp	1.50
Immunization of cattle possessed by tribal communities	2.50
Providing solar street lights in udumalaipet and amaravahthi forest range	8.00
<b>Sathyamangalam Division</b>	
Installation of solar street lights	4.00
<b>Hassanur Division</b>	
Solar for existing borewell	8.00
Providing solar street lights	2.00
<b>Megamalai Division</b>	
Off-grid solar power facility to 18 tribal houses at Notchiodai	10.00
Providing skill development training and activities	3.00
Providing torch light to tribal households at paliyankudi and notchiodai	2.00
<b>Total cost of APO including State Share</b>	<b>50.00</b>
<b>Central Share (60%)</b>	<b>30.00</b>
<b>1<sup>st</sup> instalment to be release 50% Central Share</b>	<b>15.00</b>
<b>Less unspent balance previous year 2024-25</b>	<b>0.00</b>
<b>Net release 1<sup>st</sup> instalment after adjustment of unspent balance</b>	<b>15.00</b>

  
(Hemant Singh)

**Assistant Inspector General of Forest**

(Assistant Inspector General of Forest)  
Ministry of Environment, Forests and Climate Change  
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Annexure I Annual Plan of Operation of Anamalai Tiger Reserve (ATR) under Centrally Sponsored Scheme - Project Tiger 2025-26													
S. No.	Item of Work	Para No		Location / GPS Coordinates	Previous Year Details				Current Year Proposal 2025-26				Justification
		CSS PT Guidelines	TCP		Physical		Financial		Location / GPS Coordinates	Physical Target	Unit Cost (in Rs.)	Amount (Financial)	
					Target	Achievement	Target	Achievement					
<b>Non-Recurring (NR) - Core</b>													
I	<b>Anti-poaching Activities</b>												
1	Providing refilling charges for LPG connection to all 42 Anti Poaching Camps Pollachi division - 20 Nos Tiruppur Division - 22 Nos		8 8.18 / 234	--	45 Camps	LS	0.90000	0.16500	--	LS	LS	1.00000	ATR has 42 anti-poaching camps, which are located in interior and vulnerable locations. As a result, anti-poaching watchers are stationed at the camp 24 hours a day, 7 days a week for patrolling the areas. Daily provisions are essential and funds are required for LPG fuel for cooking for the Anti-poaching Watchers and other protection watchers. Hence it is proposed.
2	<b>Improvement of Anti-Poaching Camp in Pollachi Division</b>	16.1.4	8 8.18										
a	Pollachi Range - Pothamadai APW camp			--	--	--	--	--	N 10 507422° E 76 942998°	1 No	500000 / No	5.00000	Present status of these Anti-Poaching Camps in Pollachi Division are not in good condition because of heavy dampness leading water leakage in the RCC roof. Hence the Special repairs works must be done (such as flooring, improvement of toilet, colouring, white washing, Electrical and plumbing works) Otherwise very difficult for staff to stay at rainy days. Alongwith these, solar
b	Manambolli Range - Idliyar APW Camp			--	--	--	--	--	N 10 2350° E 76 9583°	1 No	500000 /No	5.00000	
c	Ulandy Range - Manthirimattam			--	--	--	--	--	N 10 456122° E 76 840176°	1 No	500000 /No	5.00000	
d	Valparai Range - Kadamapari Arch APW Camp			--	--	--	--	--	N 10 435070° E 76 990726°	1 No	500000 /No	5.00000	
3	Purchase of essential items for all camps ( Cot, mattress, bero, trunk box, utensils etc..) @ Rs.50,000/ camp for 20 permanent camps & 4 temporary camp in Pollachi division	16.1.4	8 8.18							24 Nos	25000/ Camp	6.00000	In 20 Permanent anti poaching camps and 4 temporary Anti poaching camps, basic and essential items like cots, bed, mattress etc., were purchased very long ago and hence they have to be replaced. Hence it is proposed
4	<b>Solar fencing for Anti- Poaching camps in Pollachi Division</b>	16.1.4	8 8.18										
a	Chinnakallar APC			--	--	--	--	--	N 10 288265° E 76 981471°	1 No	80000 /No	0.80000	Anti - Poaching camps are situated in the remote areas of the forest and wild animal movements especially elephants are more frequent. Therefore, to give protection to the camp and the staffs, permanent solution of solar fence to be laid around.
b	Periyakallar APC			--	--	--	--	--	N 10 28448 E 77 00779	1 No	110000 / No	1.10000	
c	Idliyar APC			--	--	--	--	--	N 10 268611 E 76 990555	1 No	100000 / No	1.00000	
d	Manthirimattam APC			--	--	--	--	--	N 10 37232 E 76 86535	1 No	80000 / No	0.80000	
e	Sheikalmudi APC			--	--	--	--	--	N 10 33287 E 76 83658	1 No	80000 / No	0.80000	
5	<b>Maintenance of existing patrolling camps/chowkis. Improvement of Existing Anti-poaching camp</b>												These Anti-poaching sheds require regular maintenance and renovation works like painting, plumbing, flooring, roof repair, supply of furniture and utensils for the camps. A lump sum amount for each camp shed to meet out the above mentioned expenditure is provided. The repair and maintenance works will be carried out as per the estimate prepared by adopting PWD rates.
<b>Tiruppur Division</b>													
<b>Amaravathi Range</b>													
a	Manjampatti Camp			--	--	--	--	--	10 16 05.2 77 16 44.8	1 No	500000 / No	5.00000	
b	Thalinji Camp			--	--	--	--	--	10 18 43.2 77 15 03.4	1 No	500000 / No	5.00000	
<b>Udumalpet Range</b>													
c	Attumalai Camp			--	--	--	--	--	10.39009 5.721504	1 No	500000 /No	5.00000	Maintenance works such as Roofing sheet replacement, welding works, extension of kitchen shed and creation of toilets facilities in Attumalai and Esalhitu APC camps. Hence this may be approved.
d	Esalhitu Camp			--	--	--	--	--	10 27 27.0 77 15 03.4	1 No	500000 / No	5.00000	
II	<b>Strengthening, Administration, Infrastructure and Tiger habitat.</b>												

  
 हेमन्त सिंघ / HEMANT SINGH  
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S. No.	Item of Work	Para No		Previous Year Details				Current Year Proposal 2025-26				Justification	
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location / GPS Coordinates	Physical Target	Unit Cost (in Rs.)		Amount (Financial)
					Target	Achievement	Target	Achievement					
1	Maintenance / Construction of staff quarters, family hostels, office improvement, house keeping, buildings, museum												
a	Purchase of medicines for camp elephants in Ulandy Range			--	LS	--	1.00	0.00	--	--	--	--	
b	Maintenance Manjampatty South Beat FG & FW Quarters at Amaravathi			--	--	--	--	--	10 26 02.9 77 15 43.6	1 No	400000 / No	4.00000	Maintenance of toilet, white washing, painting, electrical work, pipeline works, damp leakage, compound wall.
c	Maintenance Thalini East Beat FG & FW Quarters at Amaravathi			--	--	--	--	--	10 25 57.2 77 15 42.6	1 No	350000 / No	3.50000	Maintenance works such as Stair case work, white washing and painting, mango tile replacement, electrical work etc.
d	Maintenance Thalini West Beat FG & FW Quarters at Manupatty			--	--	--	--	--	10 29 26.4 77 14 22.8	1 No	425000 / No	4.25000	Maintenance works such as Stair case work, white washing and painting, mango tile replacement, electrical work etc.
e	Maintenance of Forester quarters in Manupatti, Udumalpet Range			--	--	--	--	--	10 29 26 77 14 23	1 No	300000 / No	3.00000	Since manupatti forester quarters maintenance works would not been carried past 5 years. Now maintenance such as replacement of damage mango tile, plastering works, flooring, water leakage and other essential works should be carried out for staff welfare of frontline staff.
f	Maintenance of Forest Guard quarters in Esalthittu East beat of Udumalpet Range			--	--	--	--	--	10 29 26 77 14 23	1 No	300000 / No	3.00000	Since Forest Guard quarters maintenance works would not been carried past 5 years. Now maintenance such as replacement of roofing works, electrical maintenance, plastering works, flooring, water leakage and other essential works should be carried out for staff welfare of frontline staff.
2	Welfare of Tribal Residential School and Primary Health Centre at Topslip												
	Engaging temporary teachers for Tribal schools for teaching 85 tribal students Pollachi division	16.64	4.7.4 / 256										
a	Standard Ist to Vth - 51 Nos @ Rs 832/day- for One Skilled Grade - II Teacher (Through Outsourcing mode) - April -2025 to March - 2026			--	2 Nos	2 Nos	6.20152	4.81542	--	1 No x 12 months	28421	3.41052	At Topslip 1 Tribal Residential Midle School run with 85 tribal students. In this school 1 PT Assistant and 1 - secount grade teacher post sanctioned. But one PT assistant has not beed filled up so for. Hence engagign two temporary teachers - (1. Skilled B.Ed., with TET completed another one secondary grade teacher) are essential to run the tribble middle school. Hence this is proposed.
b	Standard VIth to VIII - 34 Nos @ Rs. 872/day- for One Skilled Grade - I Teacher (Through Outsourcing mode) - April -2025 to March - 2026			--					--	1 No x 12 months	29680	3.56160	
3	Providing barbed wire fence around Pollachi Range office - 150 Mts.			--	--	--	--	--		150 Mts.	410/ mts	0.61500	The Forest Range Office, Pollachi Range is functioning at Anamalai Farm which is the outside the forest. In respect of this, Range has valuable things such as Tusk, Wildlife articles, Form-V articles, Seized vehicles, Seized properties, Store items etc., Addition to it, staff quarters and general nurseries are there. Hence barbed wire fence is essential and therefore is proposed
4	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring.												

हेमन्त सिंह / HEMANT SINGH  
 सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)  
 Assistant Inspector General of Forests (Project Tiger & Elephant)  
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 Ministry of Environment, Forests and Climate Change  
 भारत सरकार, नई दिल्ली (G)

S. No.	Item of Work	Para No		Previous Year Details				Current Year Proposal 2025-26				Justification		
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location / GPS Coordinates	Physical Target	Unit Cost (in Rs.)		Amount (Financial)	
					Target	Achievement	Target	Achievement						
a	Procurement of mobile phone (Android OS - Redmi) for M-Stripes for Pollachi division -20 Nos and Tiruppur division - 10 Nos, Total 30 Nos.) @ Rs25000 / Per.No	16.2.27	8.4.4 / 164	--	--	--	--	--	--	30 Nos	25000 / No.	7.50000	30 Numbers of mobile units to be purchased for using M-Stripes programme based on the compliance with NTCA's advising letter F No 15-17/2010-NTCA (Vol.I), dated February 21, 2018. The mobile will be purchased locally according to standard procedures and guidelines.	
b	Procurement of office (Mstripe) equipments Computer, Printer, UPS, Network infrastructure (WIFI and LAN) etc., for DD office, Pollachi division	16.2.27	8.4.4 / 164	--	--	--	--	--	--	LS	LS	3.00000	The use of computer and other hardware components to document data for the All India Tiger Estimation and general Wildlife census with M-Stripes software facilities are critically required.	
c	Purchase of DSLR camera for Monitoring and documentation work in pollachi Division	16.2.27	8.4.4 / 164	--	--	--	--	--	--	1 No.	300000 / No	3.00000	The use of the DSLR Camera is essential for the monitoring, survey and documentation work. Hence it is proposed.	
<b>5 Maintenance of fire watch tower.</b>														
<b>Improvement of existing watch towers</b>														
<b>Tiruppur division - Amaravathi Range</b>														
a	Kootaru			--	--	--	--	--	--	10.355 77.22827	1 No.	400000 / No	4.00000	Amaravathi Range has a network of Watch towers which are used for surveillance, early detection of forest fire and also for night halts by patrol units.
b	Vasoolparai			--	--	--	--	--	--	10.418292 77.31324	1 No.	400000 / No	4.00000	The fund will be used for the annual maintenance work like replacement of floor sheets, roof sheets and strengthening ladders / stairs.
c	Chinnakkal Watch Tower			--	--	--	--	--	--	10.41023 77.2403	1 No.	400000 / No	4.00000	
d	Thoovanam Watch Tower			--	--	--	--	--	--	10.37251 77.26783	1 No.	400000 / No	4.00000	
<b>III Addressing man animal conflict</b>														
1	Purchase of kits for Animal Rescue Operation at Rottikadai in Valparai Range (Ropes - 23 Nos - , Ladders, Life jackets, full body harness, gumboots etc.)	16.2.27	8.4.4 / 164	--	--	--	--	--	--	LS	LS	2.50000	Valparai Plateau is a wildlife rich area with tea estates. Lot of rescue operations will be carried out every year by ADS team. The area is also highly Human Wildlife conflict area which had 8 Human Death cases last years. There is no basic facilities for them to involve in rescue operations and rescue is being done with utmost risk of staffs. In order to make the rescue successful and for safety of the staffs involving in rescue operation, the requested fund is very crucial.	
2	<b>Procurement of traps to catch problematic animals.</b> Procurement of Tiger/Leopard Trap Cages, Squeeze cages and animal rescue kit and release of the Wild animals which are straying outside the Forest areas (Tirupur Division - 2.00 lakhs)		9.8 / 294	--	LS	--	7.00000	0.00000	--	LS	LS	2.00000	To mitigate the man animal conflict procurement of rescue kit Tiger / Leopard trap cages etc. are very much essential while handling the wildlife. Hence it is proposed.	
3	In 2021-2022, 10,000 Sqft Nature Based Rehabilitation Center was constructed for Tiger cub @ Manthirimattam in Manambolly Range and maintained including CCTV Camera Existing CCTV Camera, Solar Fence, EPT to be maintained and purchase of hard disk etc.	16.1.21	9.8/294	--	LS	LS	10.00000	5.50000	--	--	--	--		
4	Meat, medicinal treatments, transport expenses of the ANM_T56 Male Tiger Cub maintained at Manthirimattam	16.1.21	9.8/294	--	LS	LS	10.00000	5.69985	--	--	--	--		

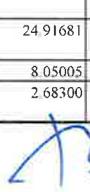
  
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 Project Tiger & Elephant  
 Ministry of Environment, Forests and Climate Change  
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S. No.	Item of Work	Para No		Previous Year Details				Current Year Proposal 2025-26				Justification	
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location / GPS Coordinates	Physical Target	Unit Cost (in Rs.)		Amount (Financial)
					Target	Achievement	Target	Achievement					
5	Maintenance of Nature enclosure at Manthirimmattam for Tiger Cub for rewilding and Soft release along with collaring arrangements	16.1.21	9.8/294	--	LS	--	1.00000	0.00000	--	--	--	--	
<b>IV Research and field equipment</b>													
1	All India Tiger Estimation Post and Pre monsoon census Pollachi Division - 3 Nos. Tiruppur Division - 3 Nos	16.2.27	9.8 / 294	--	4 Nos	LS	2.00000	0.76950	--	6 Nos	50000/No	3.00000	According to the NTC's protocol, Tiger Reserves are required to conduct post- and pre-monsoon censuses on a regular basis. Hence provision may kindly be accorded.
2	Transect lines marking, maintenance and clearing for 52 beats -102lines- Rs 5000/transect line (Pollachi Division - 32 beats-62 lines - and Tiruppur Division - 21 beats -40 lines)	16.2.27	9.8 / 294	--	106 lines	73 lines	4.24000	2.92000	--	102 lines	5000 /lines	5.10000	
3	<b>Day to day monitoring of wild animals</b>												
a	Purchase of Camera Trap Batteries for grid survey @ Rs 50 / per no. pollachi Division - 3000 Nos Tiruppur Division - 6500 Nos	16.1.21	9.8/294	--	16000 Nos	6984 Nos	7.20000	3.14236	--	9500 Nos	50/No.	4.75000	For day-to-day monitoring of wild animals, all the equipments such as batteries, memory card, safety locker, range finder, compass etc. is required and proposed.
b	Labour charges for fixing of Camera Trap for each grid @ 50 Mandays @ Rs 660.45/Per day for Tiruppur division.	16.1.21	9.8/294	--	100 Mandays	--	0.65585	0.00000	--	50 Mandays	660.45/ MD	0.33023	
c	Purchase of Memory Card 32 GB @ Rs 600/- for Pollachi division - 270 Nos, Tiruppur division - 300 Nos	16.1.21	9.8/294	--	500 Nos	500 Nos	2.75000	2.75000	--	570 Nos	600/No	3.42000	
d	Purchase of Compass ( Tiruppur division - 10 Nos)	16.1.21	9.8/294	--	10 Nos	--	0.50000	0.00000	--	10 Nos	5000/No.	0.50000	
e	Procurement of Range finder @ Rs 15,000/- ( Tiruppur division - 2 Nos)	16.1.21	9.8/294	--	5 Nos	5 Nos	0.75000	0.75000	--	2 Nos	15000/No.	0.30000	
f	Purchase of Hard Drive 5 TB, 8 Nos @ Rs 25,000/- (Pollachi division - 6 Nos.) (Tiruppur division - 2 Nos)	16.1.21	9.8/294	--	4 Nos	4 Nos	0.80000	0.80000	--	8 Nos	25000/No	2.00000	For day-to-day monitoring of wild animals, all the equipments such as batteries, memory card, safety locker, range finder, compass etc. is required and proposed.
g	Purchase of new camera traps with accessories @ 25000/ per No (Pollachi division - 175 No's and Pollachi division 150 Nos)	16.1.21	9.8/294	--	325 Nos	236 Nos	81.25000	59.00000	--	--	--	--	
h	Repair & maintenance of existing Camera Traps (Tiruppur division - 2.00 lakhs and Pollachi division - 1.00 lakhs)	16.1.21	9.8/294	--	LS	LS	2.86000	2.86000	--	LS	LS	3.00000	It is proposed for doing repair and maintenance of existing camera traps.
<b>V Staff Development</b>													
1	Cell phone bill payment for Field Director, Deputy Director, Rangers, Foresters and Crisis Management Cell and land line Phone charge for crime control board at camp office (April - 2025 to March-2026)	16.1.21	8.8.18/236	--	61 Nos	LS	4.56000	3.98539	--	59 Nos	LS	4.44000	For effective protection, funds are essential to maintain a continuous communication network via cell phones and land lines.
2	Provision of Project Allowance to staff (all categories) of Project Tiger (April - 2025 to March-2026)	16.8.5	8.8.18 / 236	--	272 Nos.	LS	21.61200	20.7152	--	291 Nos	LS	23.20800	Project Allowance is given in accordance with the National Tiger Conservation Authority's guidelines.

*[Handwritten signature]*

श्री  
मंत्रालय  
Change  
New Delhi

S. No.	Item of Work	Para No		Location / GPS Coordinates	Previous Year Details				Current Year Proposal 2025-26				Justification
		CSS PT Guidelines	TCP		Physical		Financial		Location / GPS Coordinates	Physical Target	Unit Cost (in Rs.)	Amount (Financial)	
					Target	Achievement	Target	Achievement					
3	Ration allowance as per the guidelines of CSS-PT for Forester, Forest Guard and Forest Watchers permitted by GOI @ Rs 860/- per person (April - 2025 to March-2026)	16.8.5	8.8.18 / 236	--	176 Nos	LS	18.16320	16.06635	--	195 Nos	860/month	20.12400	As per National Tiger Conservation Authority letter No. 1531/2012/NTCA dt 06.06.2016, funds are necessary to provide ration allowance to personnel in Six Ranges for the period April 2025 to March 2026
4	Ration Provision for Anti-poaching Watchers (April - 2025 to March-2026), Pollachi division - 35 Nos Tiruppur division - 21 Nos <b>Total -56 Nos</b>	16.8.5	8.8.18 / 236	--	63 Nos	63 Nos @ Rs. 2500/Person/Per month for 12 months	18.90000	18.90000	--	56 Nos	Rs 2500/Person/Per month for 12 months	16.80000	ATR has 35 anti-poaching camps in core area, the majority of which are located in interior and vulnerable locations. As a result, anti-poaching watchers are stationed at the camp 24 hours a day, 7 days a week, patrolling the beats regions, for which daily provisions are critical, and funds are required to pay the Anti-poaching Watchers' provision for the period April 2025 to March 2026.
5	Study tour / field exposure for field / office staff, etc. to Tiger Reserve areas	16.8.5	11.4	--	--	--	--	--	--	LS	LS	3.00000	Need to observe new initiatives and practices in other Tiger Reserves for further development of the reserve by visiting different tiger reserves outside the state
<b>VI Fostering eco-tourism</b>													
<b>I Up-gradation of Rest Houses, dormitory and Trekking shed etc.,</b>													
<b>(A) Pollachi Division</b>													
a	Improvement of toilet facilities at reception centre Topslip in Ulandy Range			--	--	--	--	--	N 10.471481° E 76.843724	1 No	500000 / No	5.00000	The present toilet facilities in top slip tourism area need to be improved along-with proper doors, pipes, urinary tank and closets with proper drainage and infrastructure
b	Improvement of hornbill rest house in Ulandy Range			--	--	--	--	--	N 10.468833° E 76.840808°	1 No	As per estimate	10.65000	Hornbill rest house needs to be improved with water heater facilities and washroom facilities. Building maintenance like false ceiling and floors need to be improved
c	Maintenance and improvement of rest houses at Attakatty			--	--	--	--	--	N 10.445355° E 76.982416°	3 Blocks	300000 / No	9.00000	At Attakatty 3 blocks rest house having 10 rooms along with 3 Dormitories and one kitchen is required to be maintained for Training purpose as well as eco tourism purpose. This rooms need to be improved like door repair, change of fan, purchase of dressing tables, mirror, providing additional water tank, arresting leakage etc. Hence it is proposed.
<b>(B) Tiruppur Division</b>													
a	Improvement of Amaravathi Range Rest House			--	--	--	--	--	10.4291488 77.2671623	1 No.	600000 / No	6.00000	To facilitate the upcoming tourist people in Anamalai Tiger Reserve, Improvement and Maintenance of Amaravathi Rest House is very much essential. Hence it is proposed
b	Improvement of Chinnar Rest House			--	--	--	--	--	10.35400 77.21842	1 No.	600000 / No	6.00000	Improvement works such as replacement of flooring tiles, white washing and painting, damp leakage etc. Hence it is proposed
c	Improvement of Chinnar Trekking Shed			--	--	--	--	--	10.21.14 77.13.6	1 No.	450000 / No	4.50000	Improvement and maintenance of chinnar trekking shed work such as Extension of rooms, replacement of flooring tiles, creation of toilet facilities is very much essential. Hence it is proposed
2	Engaging Eco sanitary watchers in Pollachi Division - 2700 Mandays @ Rs 670.45/day as per the FSR rate for 2025-26 and Tiruppur division 1500		7.3.14 / 82	--	9 Nos	9 Nos	24.91681	19.37223	--	2700 Mandays	670.45 / MD	18.10215	Eco sanitary watchers must be employed in spots like Monkey falls, Aliyar checkpost, Butterfly park, Kavarkal view point, Chinnakallar falls, Nallamudi view point, Hornbill view point and
3	Engaging Eco-guides in Pollachi Division - 2700 Mandays @ Rs 670.45/day as per the FSR rate for		7.3.39 / 98	--	4 Nos	4 Nos	10.73340	9.13240	--	1500 Mandays	670.45 / MD	9.90675	
3	Engaging Eco-guides in Pollachi Division - 2700 Mandays @ Rs 670.45/day as per the FSR rate for		7.3.39 / 98	--	9 Nos	9 Nos	24.91681	19.37223	--	2700 Mandays	670.45 / MD	18.10215	Eco guides must be employed in spots like Top slp, Aliyar and Sethumadai checkposts, Tourists must be regulated in a methodical manner and
4	Engaging Receptionist (Tiruppur division)		7.3.6 / 70	--	3 Nos	3 Nos	8.05005	6.82489		1 No.	1 No.	2.68300	

  
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S. No.	Item of Work	Para No		Previous Year Details				Current Year Proposal 2025-26				Justification	
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location / GPS Coordinates	Physical Target	Unit Cost (in Rs.)		Amount (Financial)
					Target	Achievement	Target	Achievement					
5	Vista-clearance for free movement of animals and watching for wildlife to the Tourist (As per FSR Rate -2025-26) Pollachi Division - 50 Km - 6 mtr width Pollachi Range 7 Km Ulandy Range - 23 Km. Manombally Range : Chinkona Check Post - Chinnakallar falls - 8 Km Chinkona Check Post - Neerar Dam - 4 Km Urullikkal Check Post - Manombally IB 8 Km Tirupur Division - 39 Ha (15.6 Ha. - 6 mtr width & 23.4 Ha. - 9 mtr width) Udumalpet Range 9/6 Check Post to Chinnar Amaravathi Range 9/6 Check Post to Chinnar	16.3.1	7,2.1.5/21		30 Km	LS	21,98,000	15,97,951		50 kms	20113.5/Km	10,05,675	The approach road passing through the tiger reserve are used for tourism purposes. However the vegetation on both side of the road may become threat both to the playing vehicles and wildlife crossing the roads. Hence, vista clearing has to be carried out.
				10°30'40.51 76°52'45.51	39 Ha				10 30 40.51 76 52 45.51				
				10°26'41.0 76°50'50					10 26 44 80 76 51 02 10				
				10°27'19 76°49'49									
										39 Ha	(15.6 Ha. 6 meter width @ Rs 19813.5 per Ha (Maintenance) 23.4 Ha. 9 meter (Fresh clearing - light growth) width @ Rs 64400/-	18,16,051	
				10 4493 77 24058					10 44930 77 24058				
				10 35549 77 22033					10 35549 77 22033				
VII	<b>Wildlife Conservation and awareness</b>												
1	Workshop for stakeholders, Local Community, NGO's, planters and others (Pollachi division - Rs.0.5 lakhs and Tiruppur division -Rs.1 lakh)	16.17.3	8.6.4 / 195	--	LS	--	1,50,000	0,00,000	--	LS	LS	1,50,000	Stakeholders and the local community must be educated about their responsibility in the conservation of Anamalai Tiger Reserve's bio diversity. Hence workshops will be conducted on awareness of wildlife conservation / eco-tourism by utilizing the funds proposed here.
2	Printing publicity materials like posters, brochure, books and other publications (Pollachi division - 0.50 lakhs and Tiruppur division - 2.50 lakhs)		9.10 / 295	--	LS	LS	5,00,000	3,97,500	--	LS	LS	3,00,000	Stakeholders and the local community must be educated about their responsibility in the conservation of Anamalai Tiger Reserve's bio diversity. Hence workshops will be conducted on awareness of wildlife conservation / eco-tourism by utilizing the funds proposed here.
3	Conducting Wildlife Week celebration, World Forestry Day / Earth Days / Environment Day / Biodiversity Day / summer festival in valparaiaand etc., (Tiruppur division - 0.75 lakh & Pollachi Division - 0.750 lakh)	16.17.3	7.3.6 / 70	--	LS	LS	1,00,000	0,72,260	--	LS	LS	1,50,000	Wildlife Week, World Environment Day, and other significant days are commemorated by putting on events in partnership with local NGOs, villagers, and educational institutions. The funds will be utilised to organise these awareness-building programmes.
4	Workshop / Seminar with Line department for mainstreaming bio-diversity concerns. (Pollachi division - Rs. 0.50 lakhs and Tiruppur division - Rs. 1.00 lakhs)	16.17.3	8.6.4 / 195		LS	--	2,00,000	0,00,000	--	LS	LS	1,50,000	It is necessary to educate line department officials in order to garner their support for the Tiger Reserve's Forest and Wildlife conservation. As a result, workshops will be held for Revenue, Police, Judiciary, Animal Husbandry, Electricity Board and PWD. As a result, the provision may be permitted.

  
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		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location / GPS Coordinates	Physical Target	Unit Cost (in Rs.)		Amount (Financial)
					Target	Achievement	Target	Achievement					
5	Capacity building for in service staffs in Attakatti training centre in Pollachi division			--	--	--	--	--	LS	LS	2.00000	Capacity building for forest staff is crucial for effective forest management, conservation, and sustainable development. Training helps in equipping forest staff with modern skills and knowledge is essential for addressing emerging forest management challenges	
<b>Sub Total (Non-Recurring - Core)</b>							<b>305.12264</b>	<b>226.50100</b>			<b>325.78765</b>		
<b>Non-Recurring - Buffer</b>													
1	<b>Anti-poaching Activities</b>												
1	Maintenance of existing patrolling camps/chowkis. Improvement of Existing Anti-poaching camp Kolumam Range Purchase of Essential items like Cot, Bed, Water heater, Cooking Vessels, Gas stove, Cylinder, etc., for Kookal Anti Poaching campshed at Kookal.			--	--	--	--	--	LS	LS	1.25000	This anti Poaching camp was Constructed in the last year 2024-25. So we need the mentioned items for using this camp effectively by Field staffs. Hence it is proposed.	

  
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S. No.	Item of Work	Para No		Previous Year Details				Current Year Proposal 2025-26				Justification	
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location / GPS Coordinates	Physical Target	Unit Cost (in Rs.)		Amount (Financial)
					Target	Achievement	Target	Achievement					
<b>II Staff Development</b>													
1	Cell phone bill payment for Rangers, Foresters - Tiruppur Division - 7 Nos (April - 2025 to March - 2026)	16.121	8.8.18/236	--	12 Nos.	LS	0.72000	0.22726	--	6 Nos	LS	0.36000	For effective protection, funds are essential to maintain a continuous communication network via cell phones.
2	Project allowance as per the guidelines of CSS-PT all employees of staff permitted by GOI, Tiruppur Division - 16 Nos (April - 2025 to March - 2026)	16.15	9.7.3 / 292	--	23 Nos.	LS	2.13600	1.4479	--	27 Nos	LS	2.14800	Project Allowance is given in accordance with the National Tiger Conservation Authority's guidelines.
3	Ration allowance as per the guidelines of CSS-PT for Forester, Forest Guard and	16.16.1	9.7.1 / 291	--	21 Nos.	LS	2.16720	1.42581	--	25 Nos	860/month	2.58000	As per National Tiger Conservation Authority letter No. 1531/2012/NTCA dt. 06.06.2016.
4	Ration Provision for Anti-poaching Watchers - 16 Nos - Tiruppur Division (April - 2025 to March 2026) in Buffer zone	16.8.5	8.8.18 / 236	--	--	--	--	--	--	16 Nos	Rs 2500/Person/Per month for 12 months	4.80000	In Tiruppur division buffer area, 7 anti-poaching camps, the majority of which are located in interior and vulnerable locations. As a result, anti-poaching watchers are stationed at the camp 24 hours a day, 7 days a week, patrolling the beats regions, for which daily provisions are critical, and funds are required to pay the Anti-poaching Watchers' ration allowance for the period April 2025 to March 2026.
<b>III Strengthening, Administration, Infrastructure and Tiger habitat.</b>													
<b>1 Maintenance / Construction of staff quarters, family hostels, office improvement, house keeping, buildings, museum</b>													
a	Improvement & Maintenance of FG & FW Quarters for Kookal beat at kookal, Kolumam Range	--	--	--	--	--	--	--	10 17 13 77 23 57	1	300000 / No	3.00000	The FG & FW Quarters (a,b) are in damaged condition and not in use due to seepage in roof, defects in the pipe line, electrical fittings and septic tank etc., Hence it is proposed.
b	Improvement & Maintenance of FG & FW Quarters of kavalapati beat, Kolumam Range	--	--	--	--	--	--	--	10 25 45 77 25 37	1	300000 / No	3.00000	
<b>2 Maintenance of Hardwares</b>													
a	Hardware, software, gps, procurement of office equipments Laptop, Computer, UPS, FAX etc.,	16.2.28	8.4.4 / 164	--	LS	LS	2.00000	1.72349	--	LS	LS	2.00000	The current stock of Range office equipment is insufficient to meet the need for documentation of numerous projects. Hence, it is proposed to procure the essential mentioned items for Kolumam Range. Hence this may be allowed.
b	Procurement of Mobile Phone (Android OS for M-STRIPES) for Kolumam and Vandaravu Range of Tiruppur Division - 5 Nos @ Rs.25000	16.2.27	8.4.4/173	--	10 Nos.	--	2.25000	0.00000	--	5 Nos.	25000/No	1.25000	Ten mobile phones set to be purchased for use in the Tiger Reserve's M-Stripes programme. This is in compliance with NTCA's advising letter F.No.15-17/2010-NTCA (Vol.I), dated February 21, 2018. The mobile sets would be purchased locally at a cost of around Rs.22500/- each set, according to standard procedures and guidelines. As a result, this may be permitted.
<b>IV Addressing man animal conflict</b>													
1	Procurement of traps to catch problematic animals (i) Procurement of tranquilizing medicines, animal rescue tools, maintenance of rescue vehicle with rescue equipments etc., (Kolumam Range)	16.1.22	9.8 / 294	--	1 No.	1 No.	1.50000	1.50000	--	LS	LS	2.00000	Wild animals that stray outside of the forest may occasionally be found dead in water bodies, open pits, and wells, among other places. Some animals became ill and sought refuge in the woods. They must be saved in such circumstances, and adequate post-rescue activities must be carried out. As a result, this item is delivered. Wild animals trespassing into surrounding towns is a common occurrence in the ATR buffer zone.

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 Ministry of Environment, Forests and Climate Change  
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S. No.	Item of Work	Para No		Previous Year Details				Current Year Proposal 2025-26				Justification	
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location / GPS Coordinates	Physical Target	Unit Cost (in Rs.)		Amount (Financial)
					Target	Achievement	Target	Achievement					
2	Purchase of Animal Rescue Kit with Accessories		8.1.8.1 / 131	--	2 Set	2 Set	1.91200	1.91200	--	2 set	98500/set	1.97000	They frequently engage in crop raiding and occasionally cause damage to public property. This problem necessitates intervention and rehabilitation. It necessitates a big number of people as well as trained personnel. Hence a separate item of work has been provided. This The salt licks will be placed in strategic locations across the forest. The salt licks will aid in the restoration of mineral shortage in wildlife such as deer and elephants
3	Purchase of snake Rescue Kit with Accessories			--	2 Set	2 Set	0.61360	0.61360	--	1 set	32000/set	0.32000	
4	Purchase of Post-mortem Kit for Buffer Area			--	2 Set	2 Set	0.65000	0.65000	--	2 set	35000/set	0.70000	
5	Providing salt licks to the wildlife (Kolumam and Vandharavu Range)		9.2.4 / 271	--	LS	--	1.00000	0.00000	--	LS	LS	1.00000	
<b>Sub Total</b>							<b>14.94880</b>	<b>9.50006</b>				<b>26.37800</b>	
<b>(Non-recurring -TIGER BEARING AREAS - OUTSIDE THE TIGER RESERVE)</b>													
I	<b>Strengthening, Administration, Infrastructure and Tiger habitat.</b>												
I	Procurement of stationery and other equipments for data bank (Coimbatore Division)	16.2.27	8.4.6/170	--	LS	--	0.50000	0.00000	--	LS	LS	1.00000	The stationery are required for documentation the all the actives related to wildlife census.
II	<b>Wildlife Conservation and awareness</b>												
I	Creating awareness among the villagers regarding the need for protection and conservation of forests (Kodaikanal Division)	16.17.3	7.3.13/88	--	LS	--	1.00000	0.00000	--	LS	LS	1.00000	These camps will be conducted at the adjacent villages nearby forest areas. These camps are very helpful to avoid any diseases spread to the wildlife. These camps will create better understanding with villagers. The villagers also will impact awareness about vaccination to the cattle's in time not only conserve the wildlife and also protecting the live stock of the villages from the diseases
<b>Sub Total Non recurring (Tiger)</b>							<b>1.50000</b>	<b>0.00000</b>				<b>2.00000</b>	
<b>Total Non recurring</b>							<b>321.57144</b>	<b>236.00106</b>				<b>354.16565</b>	
<b>Recurring (R) - Core</b>													
I	<b>Strengthening, Administration, Infrastructure and Tiger habitat.</b>												
I	<b>Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring.</b> Conducting sensitization camps & training to staff / NGO's etc, for population estimation of tiger, its co-predators & prey. (Pollachi Division - Rs. 1.00 lakh and Tiruppur Division - Rs. 0.70 lakhs)	16.17.3	8.4.4 / 195	--	LS	LS	1.50000	1.50000	--	LS	LS	1.70000	Population estimates of Tiger and Co-predators are being carried out every year in the Tiger Reserve. The staff and the NGOs participating in the exercise have to be trained and fully updated in various scientific methods of population estimation. It is proposed to conduct camps and Training sessions for this during 2025-26. Hence this provision is made
2	Computer operators salary 3 Nos as per District Collector rate 2024-25 + 3% + (Apr-2025 to Mar-26) CCF and FD office - 1 No. ACF, FPS, Pollachi under the control of CCF and FD - 1 No	16.10.3	8.4.4 / 162	--	1 No	1 No	3.66822	0.00000	--	1 No x 12 months	30072	3.60864	The Tiger Reserve is functioning with inadequate number of Typist and Steno Typist. It is very difficult to manage day today office administration as the works involve updation and documentation on daily basis. Hence, the services of Computer Operators are very essential
					2 Nos	2 Nos	6.87448	4.49112		2 Nos x 12 months	28421	6.82104	
					1 No	1 No	3.34780	2.83841		1 No x 12 months	30072	3.35004	
3	Procurement of Stationery and other equipments for data bank (CCF and FD office -0.50 lakhs, Pollachi division - Rs. 0.50 lakhs and Tiruppur division @ Rs. 0.75 lakhs each)	16.10.3	8.4.4 / 162	--	LS	LS	1.50000	1.50000				1.75000	For documentation of works such as Phase-IV Monitoring, M-Stripes, etc Stationery and other equipments are essentially required. Hence this may be allowed.

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S. No.	Item of Work	Para No		Previous Year Details				Current Year Proposal 2025-26				Justification	
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location / GPS Coordinates	Physical Target	Unit Cost (in Rs.)		Amount (Financial)
					Target	Achievement	Target	Achievement					
4	Engaging Data Entry Operators / Qualified computer personnel for MIS and GIS applications As per District Collector rate of Computer operator	16.10.3	8 4.6 / 167	--	1 No	1 No	3 43724	2 40771	--	1 No x 12 months	28421	3 41052	Data Entry Operator for GIS software is required for data entry, grouping and mapping which is essential for better management of the Tiger Reserve
					1 No	1 No	3 34780	2 74566		1 No x 12 months	27917	3 35004	
5	Engaging 6 Nos of computer operators for Range Offices as per District Collector Rate 2024-25 + 3% (Apr-2025 to Mar-26) : Pollachi Range - 1	16.10.3	8 4.4 / 162	--	4 Nos	4 Nos	13 74900	12 72877	--	4 Nos x 12 months	28421	13 64208	Core Zone of Anamalai Tiger Reserve comprises 2 divisions with Six Ranges. Reports and other related documents originate in the ranges where there are no permanent Computer Operators or
					2 Nos	2 Nos	6 69559	5 67684		2 Nos x 12 months	27917	6 70008	
6	Engaging Biologists - 3 Nos (Apr-2025 to Mar-26) 1) DD, Pollachi division - 2 Nos. 2) DD, Tiruppur division - 1 No	16.10.3	8 4.5 / 166	--	3 Nos	2 Nos	17 88569	10 16781	--	3 Nos x 12 months	38866	13 99176	Anamalai Tiger Reserve has rich diversity of Fauna and Flora which need to be explored and documented. To carry out this exercise, the services of a qualified biologist is very much essential. It is proposed to engage biologist for Pollachi and Tiruppur division. Hence this may be allowed
7	Engaging Anti Poaching Watchers 56 Nos for 25 days / 12 month for Pollachi and Tiruppur Divisions (Apr - 2025 to Mar -2026) Pollachi division -35 Nos Tiruppur division - 21 Nos	16.10.3	8 8.25 / 246	--	47 Nos	LS	54 12800	28 81806	--	56 Nos x 12 months	21904	147 19488	The core area is having 35 Anti Poaching Camps. Each Camp needs to be stationed atleast by 4 Anti Poaching Watchers to cover various protection duties like interior area foot patrolling, Inter state boundary patrolling, camp halting etc. Hence, 47 Nos. of APWs not adequate. Now, 56 Anti-poaching Watchers are required for 35 camps. As per G.O (Ms) No 20, ECC and F( FR 2(1)), Dept. Dated. 03.02.2025 is fixed the monthly wages to Anti poaching watcher. Hence it is proposed.
8	Preparation of Tiger Conservation Plan for the period from 2024-25 to 2033-34 (Printing charges, Collection of Documents, Documentation charges, Honorarium & etc.)			--	LS	LS	10 00000	1 00000	--	LS	LS	3 00000	Since the Tiger Conservation plan is to be submitted August 2025, this is essential.
9	<b>Maintenance of Hardware.</b> Maintenance of office equipments like Xerox machine, FAX machine, cell phones, Computers, power supply units, batteries, solar lights, oil engine and generators and Stationery etc., (CCF and FD office - 2.00 lakhs, Pollachi division - 2.00 lakhs and Tiruppur Division - 2.00 Lakhs)	16.2.21	8 6.17 / 199	--	LS	LS	3 00000	3 00000	--	LS	LS	6 00000	Maintenance of the equipments like Xerox machine, FAX machines, Computers, Power supply units, batteries, etc., already procured is very essential to avoid additional expenditure for the procurement of new ones. Hence, this provision is essential.
10	Cost of office stationeries and other essential office items etc., (CCF and FD Office -1.00 Lakh, Pollachi Division - 1.00 lakhs Tiruppur Division - 1.00 Lakhs)	16.2.21	8 6.17 / 199	--	LS	LS	2 50000	2 50000	--	LS	LS	3 00000	The stationery is essentially needed for collection of data, preparation of documents and for day today office work etc., it is also proposed to purchase Hard Disk, Wrapper Sheet, Flag, Scribbling pad, Pen, Pencil, Cloth office cover.
<b>II Anti-poaching Activities</b>													
1	<b>Maintenance of wireless network.</b> Engaging wireless operators for managing wireless stations -1 Nos for 25 days / month for 12 months as per collector Rate + 3% - April -2025 to Mar - 2026	16.1.8	8 8.18 / 237	--	4 Nos	4 Nos	12 40303	9 63084	--	1 No x 12 months	23800	2 85600	One retired wireless operator is working in Anamalai Tiger Reserve to look entire wireless operation of Tiger Reserve. Hence it is provided.
					4 Nos	4 Nos	10 73340	9 13240					
2	Maintenance of existing wireless sets/repeater,etc., (Tiruppur division - Rs. 1.00 Lakhs and Pollachi division - Rs. 1.00 lakhs)			--	LS	LS	2 00000	2 00000	--	LS	LS	2 00000	Some of the existing wireless sets need to be replaced and maintained for proper working. Hence it is proposed.
3	Engaging drivers for various protection duties / surprise raids / other duties Wages for Driver	16.1.9	8 1.3 / 115	--	3 Nos	3 Nos	30238	30238	--				

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					Target	Achievement	Target	Achievement						
	Cost of the fuel			--	2 Nos	2 Nos	6.03115	6.03115	--	--	--	--		
	Maintenance of Vehicle, Tyre retraining, Insurance, etc.			--	5 Nos	5 Nos	9.00000	9.000	--	--	--	--		
				--	5 Nos	5 Nos	1.25000	1.25000	--	--	--	--		
4	Additional Fuel, maintenance of vehicles used for anti-poaching activities, fire protection, Highway patrolling interstate meetings etc. CCF and FD Office - 1 No DD, Pollachi Division - 6 Nos (4 Ranges, Deputy Director-1, V.Asst-1) DD, Tirupur Division - 4 Nos (2 Ranges, Deputy Director-1, ACF-1) <b>Total - 11 Vehicles</b> Additional Fuel charges for 11 Vehicles @ 50 ltr/pm @ Rs. 100/ltr Vehicle Maintenance charges for 11 Vehicle @ Rs.25000/vehicle	16.2.15	8.3.23 / 154	--										<p>Pollachi - Valparai state highway traverses through Reserve Forest area of Anamalai Tiger Reserve. Further Coimbatore, Dindigul National highway is nearer to Tiger Reserve area in several locations. Regular patrolling is very much essential for effective protection, monitoring to prevent any illegal activities. Further a very important issue often associate with the protected area because of human pressures around them is the problem of roads and road kills of wildlife.</p> <p>The existing ceiling available to the department vehicles is inadequate to perambulate the entire -958 sq.km. of Core area especially the inaccessible and vulnerable areas. Hence, fuel and maintenance charges for department / Highway patrolling vehicles is necessary for conducting</p>
				--	11 Nos	LS	6.60000	5.94903	--	11 Nos	50 ltr @ Rs. 95/ltr x 12 months	6.27000		
				--	11 Nos	LS	2.75000	2.7500	--	11 Nos	Rs.25000/No	2.75000		
5	<b>Rewards to informers.</b> Secret service fund (information, Intelligence, reward & awards) (Tiruppur Division - Rs 1.00 lakhs and Pollachi division - 0.5 lakh)	16.1.17	8.8.17 / 232	--	LS	LS	2.00000	2.00000	--	LS	LS	1.50000	<p>To encourage informants and Field Staff in the detection of offences and intelligence gathering, it is essential to pay Rewards and Awards to the eligible persons. Hence, it is proposed.</p>	
6	Providing field dress and gears, Kit, Ruck sack, torch, Chargers, medical aid kit, Shoes, Back Bag etc., for APWs in core zone. <b>1. Pollachi Division - 35 Nos</b> <b>2. Tiruppur Division - 21 Nos</b>		9.7 / 291	--	119 Nos	119 Nos.	9.52000	9.52000	--	56 Nos.	9000/No	5.04000	<p>To facilitate patrolling, interior camping and combing operations in remote forest area and to ensure effective protection, the Anti-poaching watchers have to be equipped with necessary tools and kits. Hence this item is necessary.</p>	
7	Anti-depredation Watchers for driving back the wild animals during crop raiding or strayed animals including rescue & rehabilitation of all animals as	16.10.3	8.1.7.3 / 125	--	3600 MD	2799 MD	33.22241	25.82964	--	3600 Mandays	670.45/MD	24.13620	<p>During monsoon and migration time, the elephants commonly move to the patta fields abutting the core area and cause damage to public property and sometime cause loss of human life</p>	
				--	1200 MD	1141 MD	10.73340	10.20338	--	1200 Mandays	660.45/MD	7.92540		
8	Fire Watchers December 2025 to Mar 2026 Pollachi Division - 2000 Mandays @ Rs.670.45/ day / 25 Days per month Tiruppur Division - 1200 Mandays @	16.2.15	8.3.6.2/147	--	2400 MD	LS	15.86040	7.93020	--	2000 Mandays	670.45 / MD	13.40900	<p>Fire Watchers are necessary to carry out fire protection activities. 3200 mandays (4/5 fire watchers monthly for 5/6 month on average) will be generated through engaging fire watchers for a</p>	
				--	1200 MD	LS	7.81020	6.50510	--	1200 Mandays	660.45 / MD	7.92540	<p>It is necessary to engage the tribal watchers for tracking the Tiger / Elephant / Nilgiri Tahr / Lion Tailed Macaque movement to avoid man-animal conflict by driving them away from human</p>	
9	Engaging Tiger / Elephant / Nilgiri Tahr / LTM trackers (April -2025 to Mar-2026) as per FSR Rate 2025-26. <b>Pollachi Division - 1800 Mandays @</b>	16.10.3	8.8.15.2 / 215, 226	--	6 Nos	6 Nos	16.61121	14.61481	--	1800 Mandays	670.45 / MD	12.06810	<p>At present there are 23 No's of Elephants in the camp. Most of the permanent Cavadies posts are vacant for a long time and temporary cavadies are being engaged for the camps. This work requires special skill unlike other works and only the skilled tribals will be engaged for this job. This item is therefore very essential. Further, as per G.O.(Ms). No. 44 ECC and F (FR 2(ii)), dated. 28.02.2025, 13 Temporary cavadies going to be promoted as permanent cavadies. Hence wages for 5 Temporary cavadies is proposed.</p>	
				--	4 Nos	4 Nos	10.73340	9.13239	--	1200 Mandays	660.45 / MD	7.92540		
10	Engaging temporary tribal Mazdoors on daily wages for cavady for department Elephants in Ulandy Range for April 2025 to March 2026 - 1500 Mandays @ Rs.832/day for 25 days - Pollachi division (As per Collector Rate +3%)	16.10.3	9.7.6 / 293	--	19 Nos	18 Nos	65.30760	47.87316	10.443621 76.848278	1500 Mandays	832/MD	12.48000		

  
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 Ministry of Environment, Forests and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

S. No.	Item of Work	Para No		Location / GPS Coordinates	Previous Year Details				Current Year Proposal 2025-26				Justification
		CSS PT Guidelines	TCP		Physical		Financial		Location / GPS Coordinates	Physical Target	Unit Cost (in Rs.)	Amount (Financial)	
					Target	Achievement	Target	Achievement					
II	Prophylactic measures for cattle in buffer and Tribal Settlement areas and also vaccination for canine distemper to the stray dogs and cats in settlement areas. (Tiruppur division - 1.5 Lakh and Pollachi division - Rs 1.00 lakh)	16.10.3	8.8.27 / 249	--	LS	LS	2.00000	2.00000		LS	LS	2.50000	Several villages abutting the Core are of the Tiger Reserve have a large number of cattle which need to be vaccinated periodically in order to prevent the spread of epidemic disease. Hence it is proposed.
III	<b>Habitat Improvement</b>												
I	Maintenance of fire lines and firebreaks. Annual maintenance of fire lines including the block lines to a width of 6 meters of 58 kms, 3 metres of 100 Km - (Tiruppur division - 58 Km, Pollachi division - 100 Km) (FSR Rate 25-26)	16.2.15	8.3.27/157	--	50 Km	50 Km	9.763	9.7628		58 Km	19813.50/per KM	11.49183	Existing fire lines must be maintained annually to control the fire, combat the fire by setting fire from those fire lines, etc. These fire lines are cleared along the roads, trekking paths, bridle paths so that they will serve both purposes. Hence this item may be sanctioned
	<b>Amaravathi Range - 28km</b>												
	Manjampatti to Manalaru								10.27005				
									77.28626				
									10.24638				
									77.25984				
	Thalinjivayal - RF Boundary line								10.34831				
									77.25641				
									10.31139				
									77.25207				
	<b>Udumalpet Range 30 km</b>												
	Pothumalai to Chinnar								10.31136				
									77.09328				
									10.354599				
									77.218513				
	Pothumalai to Nallar								10.30636				
									77.096528				
									10.31136				
									77.09328				
	Kulipatti to Mavadappu								10.4365				
									77.10089				
									10.436521				
									77.067576				
	Kulipatti to Kurumalai								10.26113				
									77.06032				
									10.25429				
									77.07154				
	Pollachi Range - 25km ( Chinnasallakatti to Neermattam ( 4Km) Contoorcanal to Pattimannam ( 3Km) Mullupatti Are to Annaparai ( 6 Km) Vedikaranpoly to Urundakulipallam ( 6Km) Kurukupalam to Yaanaithalaikundu ( 6KM)			--	100 Km	100 Km	19.826	19.82550	N10.28182 E 76.56471 N. 10.2721 E 76.5642 N. 10.28213 E. 76.55251 N. 10.287 E 76.5430 N. 10.481224 E. 77.058826 N. 10.485137 E 77.044105 N. 10.484167 E. 76.99179 N. 10.46759 E. 76.990638 N. 10.468874	100 Km	11706.06/KM	11.70606	
									N. 10.467913 E 77.039981				


  
 Manoj Singh, Joint Secretary (Project Tiger & Elephant)
   
 Assistant Secretary, Ministry of Environment, Forests and Climate Change
   
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S. No.	Item of Work	Para No		Previous Year Details				Current Year Proposal 2025-26				Justification		
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location / GPS Coordinates	Physical Target	Unit Cost (in Rs.)		Amount (Financial)	
					Target	Achievement	Target	Achievement						
	Valparai Range - 25km ( Gas mattam to Deviyaru (3 Km) Vengichangal to sempatti (2 Km) Kadamparai to Vaandal (5Km) Kadamparai 501 palam to Kettupatti(5 Km) Akkamalai Area (10Km)													
	Manambolly Range - 25km ( Manambolly power House to 10adi paalam (20 KM) Paalakadavu pirivu to Manthirimattam ( 5KM)													
	Ulandy Range - 25km ( Anaikundy to Varagalivar)													
2	Supply of water to the wild animals during pinch period 5 Units / Range @ Rs.7000 / per unit / for 4 months - (Amaravathi Range in Tiruppur Division)		8.3.22 / 153	--	20 Unit x 4 Months	20 Unit x 4 Months	4.80000	4.80000	--	1x5 Unix 4 months 300 lt/monthx2x4 months	7000 100 / ltr	1.40000 2.40000		Due to erratic South-West and North-East monsoon, acute dry condition is prevailing for a continuous spell compared to previous years. Already there is scarcity of water in the Tiger Reserve. Hence, it has been decided to supply
3	Legal support for defending court cases. Logistic support to prosecute offenders (Tiruppur Division - 2 Nos and Pollachi division - 1 No.)	16.1.18	8.8.16.6 / 228	--	2 Nos	2 Nos	1.00000	1.00000	--	3 Nos	50000/No	1.50000		For meeting the expenses incurred in Court Cases and prosecution of wildlife and forest offences. Several cases are also pending in High Court for which legal support is needed.
4	Procurement of Post-mortem equipments (Pollachi division - Rs. 1.00 lakh and Tiruppur division - Rs. 2.00 lakhs)		8.6.3 / 195	--	LS	LS	2.00000	2.00000	--	LS	LS	3.00000		In the Tiger Reserve number of animals have been died on natural cause and the post mortem of all animals need to be carried out as per the standard operation procedure. Hence it is proposed for procurement of post mortem equipments
IV	Addressing Man Animal Conflict													
1	Conducting sensitization camps & training for man-animal conflict (Pollachi division- Rs. 0.50 lakh)	16.2.27	8.4.4 / 162						--	LS	LS	0.50000		Conducting sensitization camp for man-animal conflict is essential. Hence it is proposed
V	Sniffer Dog Squad													
1	Engaging sniffer dog watcher in Pollachi division as per FSR Rate 2025-26 - 300 Mandays @ Rs.670.45/ day / 25 Days per month			--	--	--	--	--	--	300 Mandays	670.45 / MD	2.01135		There is a sniffer dog in Pollachi division. A dog keeper is needed to care for the sniffer dog for providing food and cleaning. Hence it is proposed.
2	Providing Provision, Medicine Etc., to Sniffer Dog @ Rs. 30000/Month (12 Months) - Pollachi division			--	1 No	1 No	3.60000	3.60000	--	1 dog	30000/ Month	3.60000		One well trained Sniffer Dog Squad Namely Bhairava were allotted and formed in Pollachi Division during August 2023. Dog Squad used for Protection activities. Hence, Food Provision are very Essential. Hence this is provided
<b>Sub Total (Recurring -Core)</b>							<b>406.49054</b>	<b>311.01732</b>				<b>363.91382</b>		
<b>Recurring (R) - Buffer</b>														
II	Addressing Man Animal Conflict													

S. No.	Item of Work	Para No		Previous Year Details				Current Year Proposal 2025-26				Justification	
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location / GPS Coordinates	Physical Target	Unit Cost (in Rs.)		Amount (Financial)
					Target	Achievement	Target	Achievement					
1	Maintenance of tranquilizing equipments and rescue vehicles. Anti-depredation Watchers for driving back the wild animals during crop raiding or strayed animals including rescue & rehabilitation of all animals.												Only 7 Anti Poaching Watchers and 2 Elephant Trackers are Working as Field staff for carrying out Wildlife depredation activities, M-stripes Patrolling and all other Field activities in 15048.975 Ha of Kolumam and Vandharavu Range. The no of Permanent and Temporary Field staffs Strength is very less in this Range. Summer and monsoon season are the migration time for the elephants and Other wild animals they commonly move to the patta lands and cause damage to Agriculture crop and property, public property and sometime cause loss of human life also. These Range jurisdiction area is prone to wild animal conflicts Mitigation strategy will be helpful in keeping wild animals inside RF and saving from major untoward incidences. Hence in order to mitigate this problem, the ADS are highly essential component for this Range.
<b>1 Anti-poaching Activities</b>													
1	Engaging Fire Protection watchers @ Rs.660.45 / days / 25 Days per month during December 2025 to March 2026-1000 Mandays Vandaravu Range -500 MD Kolumam Range - 500 MD	16.2.15	8.3.6.1/157	--	1000 MD	345 MD	6.509000	2.245060	--	1000 MD	Rs. 660.45/ MD	6.60450	Fire Watchers are necessary to carryout Forest fire Monitoring, fire protection and fire Control operations. The local tribal who have a fairly good knowledge of the terrain would be employed for this purpose. This item is necessary to meet out the expenditure towards payment of
2	Annual maintenance of fire lines 21 kms. @ Rs.11531.46 / km. 3 meter width (FSR Rate 2025-26) Kolumam Range - 21 kms Kombuthurai to Kalapattaru - 10km Kombuthurai to Vaniyamparai - 6 Km Kalluli to Yenikatti -5 Km	16.2.15	8.3.6.1/157	--	--	--	--	--		21 km	11531.46 /km	2.42161	The Buffer area is a newly formed in Anamalai Tiger Reserve and all the Reserve Forest area are located in steep terrain and higher elevation at the altitude of above 2200 MSL. All these areas are highly vulnerable for fire. Hence maintenance of fire lines in this areas are very essential for prevention and control of Forest fire.
3	Annual maintenance of fire lines 35 kms @ Rs.19813.50 / km. 6 meter width (FSR Rate 2025-26) Kolumam Range - 35 kms Estate to Veppilaivaya 5 km Nava oothu to Setti kuththaan 5 km karumpaarai to velamadai 5 km Sethattupatti to Karpaganatha Samy Solai - 3.5km	16.2.15	8.3.6.1/157		15 km	15 Km.	2.929	2.929	10 9 977 19 21	35 km	19813.50 / km	6.93473	The Buffer area is a newly formed in Anamalai Tiger Reserve and all the Reserve Forest area are located in steep terrain and higher elevation at the altitude of above 2200 MSL. All these areas are highly vulnerable for fire. Hence maintenance of fire lines in this areas are very essential for prevention and control of Forest fire.


  
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S. No.	Item of Work	Para No		Previous Year Details				Current Year Proposal 2025-26				Justification	
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location / GPS Coordinates	Physical Target	Unit Cost (in Rs.)		Amount (Financial)
					Target	Achievement	Target	Achievement					
<b>II</b>	<b>Strengthening, Administration, Infrastructure and Tiger habitat.</b>												
1	Engaging Computer operators - 2 Nos (Vandaravu & Kolumam Range) as per district collector rate +3 % (April -2025 to March - 2026)	16.10.3	10.7.3 / 145	--	2 Nos	2 Nos	6.713	6.71291	--	2 Nos x 12 months	28295	6.79080	An area of 150 km of buffer zone has been taken over from Kodaikanal Wildlife sanctuary during September-2019 to Tiruppur division. The Tiger Reserve is functioning with inadequate number of Typist and Steno Typist. It is very difficult to manage the day to day office administration as the works involve updation and documentation on a daily basis. Hence, the services of Computer Operators are very essential for all offices in the Tiger Reserve.
<b>III</b>	<b>Habitat Improvement</b>												
1	Prophylactics immunization of cattle in the fringe villages at 2 Camps @ Rs. 0.50		8.8.27 / 248	--	2 Camps	2 Camps	0.50000	0.50000	--	2 Camps	50000/ Camp	1.00000	Several villages are abutting the Buffer of Tiger Reserve are having a number of cattle, these cattle's need to be vaccinated periodically in order to prevent the spread of epidemic disease. Hence it is proposed.
2	Supply of water to the wild animals during pinch period 5 Units / Range @ Rs 7000 / per unit / for 4 months Kolumam Range - 1 No		8.3.22 / 153	--	1 No x 5 units x 4 months	1 No x 5 units x 4 months	1.20000	1.20000	--	1 No x 5 units x 4 months	7,000	1.40000	Water troughs are constructed inside the Forest areas of buffer zones. These water troughs will be filled with water by using hired vehicle during summer season at an appropriate interval of time. In this process the movement of wild animal to the villages will be curtailed and this will reduce the human-animal conflict. Hence this may be allowed.
<b>IV</b>	<b>Wildlife Conservation and awareness</b>												
1	Conducting Wildlife Week Celebration, world forestry day, etc., in (Buffer area of Area of Anamalai Tiger Reserve) @ Rs. 50000/- per no.		8.8.12 / 208	--	2 Nos	2 Nos	1.00000	1.00000	--	2 Nos	50000 /No	1.00000	For creation of awareness programme among the students, publics and other stakeholders during the wildlife week celebration, world forestry day etc.
<b>V</b>	<b>Phase IV Monitoring</b>												
1	Eight Day Protocol for All India Tiger Estimation 2018 (Phase I Data Collection) 2 Km Transect Clearing and Marking Starting Point, 400M, 800M, 1200M, 1600M, 2000 M Ending Points Conducting training programme @ 20,000/-/Range	16.10.3	8.2.4 / 114	--	2 Nos	2 Nos	0.40000	0.40000	--	2 Nos	20000/No	0.40000	According to the NTCA's recent protocol, Tiger Reserves are required to conduct post- and pre-monsoon census on a regular basis. Hence provision may kindly be accorded.
2	Clearing transect Lines 13 x 2 Kms (26 KM) @ Rs 5000/- per Km		7.2.1.15 / 40	--	26 km	26 km	1.04000	1.04000	--	26 km	5000 / km	1.30000	
<b>Sub Total (Recurring - Buffer)</b>							<b>73.71460</b>	<b>54.35618</b>				<b>84.66514</b>	
<b>Recurring (R) - TIGER BEARING AREAS - OUTSIDE THE TIGER RESERVE</b>													
<b>I</b>	<b>Anti-poaching Activities</b>												
1	Fire Watchers @ Rs 660.45 / Man-days for 4 month from December 2025 to March 2026 - 400 Man-days - Kodaikanal Division Poombarai Range - 100 MD Mannavanur Range - 100 MD Palani Range - 100 MD Berijam Range - 100 MD	16.2.15	8.3.6.1/157	--	1000 Man-days	250 Man-days	6.50850	1.62721	--	400 Man-days	Rs.660.45/ MD	2.64180	Engaging fire watchers are very essential for fire put-off operation during summer season. Hence this item of work proposed.
<b>II</b>	<b>Addressing man animal conflict</b>	16.10.3	8.2.1 / 109										

  
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S. No.	Item of Work	Para No		Previous Year Details				Current Year Proposal 2025-26				Justification	
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location / GPS Coordinates	Physical Target	Unit Cost (in Rs.)		Amount (Financial)
					Target	Achievement	Target	Achievement					
I	Driving back conflict animals into forest I. Kodaikanal division -100 Mandays			--	500 Mandays	--	4.281	0.00000	--	100 Man-days	Rs 660.45/ MD	0.66045	Wild animals stray out of forest area to nearby habitations in search of water, food etc., They need to be driven back into the forest area to prevent Human Wildlife Conflict. For this the services of local people/tribes who are well versed with the track and can track animal movement will be utilized. Hence this is proposed.
<b>III Phase IV Monitoring</b>													
I	Eight Day Protocol for All India Tiger Estimation (Phase I Data Collection) 2 Km Transect Clearing and Marking Starting Point, 400M, 800M, 1200M, 1600M, 2000M Ending Points in Tiger bearing Foreset division	16.10.3	8.2.4 / 114	--	LS	LS	5.00000	5.00000	--	LS	LS	5.00000	For day-to-day monitoring of wild animals, all the equipments such as batteries, memory card, safety locker, range finder, compass etc is required and proposed.
<b>Sub Total (Recurring - Tiger Bearing)</b>							15.78908	16.62721				8.30225	
<b>Total (Recurring)</b>							495.99423	572.00072				456.88121	
<b>Grand Total (Non Recurring +</b>							817.55366	608.00178				811.04686	
Counter Signed													

  
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Chief Conservator of Forests and Field Director,  
Anamalai Tiger Reserve, Coimbatore.

REVISED ANNUAL PLAN OF OPERATION - PROJECT TIGER SCHEME - MUDUMALAI TIGER RESERVE UDHAGAMANDALAM FOR THE YEAR 2025-26													ANNEXURE - I
Sl.No	Item of works	Para No.		Previous year Details				Current year APO (2025-26)				Justification	
		CSS-PT Guide lines	TCP	Location / GPS co-ordinates	Physical		Financial		Location / GPS co-ordinates	Physical Target	Unit cost (Rs. in lakhs)		Amount (Financial Target)
					Target	Achievement	Target	Achievement					
NON-RECURRING- CORE													
I	ANTI POACHING ACITIVITIES												
I	ANTI POACHING ACITIVITIES												
1	Strengthening/ maintenance of existing Anti-poaching camp	16.1 (iii)	10.3.1	1.Vilangur APC N 11.57005 E 76.41257 2.Karbai APC N11.70386 E76.51142	1 No 1 No	1 No 1 No	3.00 6.00	3.00 6.00	1.Kelakolli APC N 11.56588 E 76.50179	1 No's	10.00	10.00	These AP Camps requires minor repairing works including changing of damaged sheet and painting etc.,
2	Deployment of Tiger Protection Force	16.1 (iv)	7.2.2.2	MTR -Core	1 squad @ 6 No.per month for 12 months	1 squad @ 6 No.per month for 5 months	12.67	8.069	MTR -Core	1 squad @ 6 No.per month for 2 months	Rs.17597.30 (Calculation for Unit Rate is enclosed in Fomat I)	1.97	The squad functions under the direct control of the Deputy Director. Mandate of the squad is to carry out patrolling operations along the inter state boundary of kerala and karnataka, secret information passed by the Deputy Director. The team conducts raids around the village and town areas. This item was approved in the APO previous year and acheivement could not be made due to the non receipt of fund.
										1 squad @ 6 No.per month for 12 months	Rs.21904 (Calculation for Unit Rate is enclosed in Fomat I)	15.77	This amount for this financial year, 2025-26..
3	Procurement of field gear	16.1 (xv)	7.2.2.2	MTR -Core	111 No's (90+15+6)	111 No's (90+15+6)	8.88	8.88	MTR -Core	111 No's (90+15+6)	0.08	8.88	There are totally 90 Anti Paoching watchers, 15 Anti Depredation watchers and 6 Nos of Tiger Protection squad watchers engaged in the division for effective perambulation. For better functioning and safety of these watchers the field gears such as uniform sets and shoes are required to be supplied for ensuring their efficient working conditions.
II	STRENGTHENING OF INFRASTRUCTURE WITHIN TIGER RESERVES												
1	Construction of New bridge	16.2 (v)	7.2.2.2	Dhoddadagatty halla N11.675293 E76.518806	1No	0	11.00	11.00	MTR -Core	...	...	...	...
2	Provision for providing a pickup fitted with tanker and compressor for providing water to water troughs during summer season.	16.2.(viii)	7.2.2.4	MTR-CORE	1 No	1 No	15.00	13.95	MTR -Core	...	...	...	...
III	ADDRESSING MAN-ANIMAL CONFLICT												

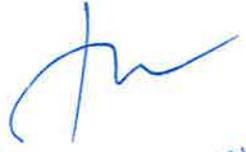
Sl.No	Item of works	Para No.		Previous year Details					Current year APO (2025-26)				Justification
		CSS-PT Guide lines	TCP	Location / GPS co-ordinates	Physical		Financial		Location / GPS co-ordinates	Physical Target	Unit cost (Rs. in lakhs)	Amount (Financial Target)	
1	Procurement of Thermal drone Camera	16.4.1 (iii)	7.2.2.4	MTR-CORE	1 No	1 No	10.00	10.00	...	...	...	...	...
2	Procurement of Tranquilization medicines	16.4.1(iv)	7.2.2.2	MTR-CORE	LS	0.00	1.00	0.00	MTR -Core	LS	2.00	2.00	Tranquillising medicines is a <i>sine qua non</i> for management of departmental elephants and management of wild animals. Hence this component is essential.
3	Engaging anti-depredation watchers to drive wild animals from Agri land.	16.4.1(iii)		MTR-CORE	15 Nos x 12 months	15 Nos x 4 months	31.68	25.54	MTR -Core	15 Nos x 12 months	Rs.21904 (Calculation for Unit Rate is enclosed in Fomat I)	39.43	The southern boundary of the Mudumalai Tiger Reserve core division is located along the villages of the Gudalur territorial Forest Division. From time-to-time elephants, tigers and leopards from the Mudumalai Tiger Reserve infiltrate in to these villages and cause damage to humans. These ADW watchers are very important to prevent this damage and drive the animal back to forest
<b>IV RESEARCH AND REGULAR PHASE IV TIGER MONITORING</b>													
1	Conducting Tiger Phase IV monitoring & Engaging Senior Biologist	16.7	9.20	MTR-CORE	2 No x 12months	1 No x 12months	11.51	4.61	MTR -Core	2 No x 12months	Rs.45127 (Calculation for Unit Rate is enclosed in Fomat I)	10.51	Monitoring is the most important annual exercise of Protocols of Phase IV. Monitoring has to continue by deploying camera traps, collecting images from the entire core area, buffer area and Mukurthi National park and also adjoining forest divisions of Nilgiris and Gudalur conducting prey-base survey (both pre-monsoon and post-monsoon) and analyzing data.
2	Conducting Tiger Phase IV monitoring & Engaging Data entry operator	16.7	9.20	MTR-CORE	1No x 12months (for 23 days per month)	1 No x 4months	3.54	2.90	MTR -Core	1No x 12months	Rs.32052.01 (Calculation sheet for Unit Rate is enclosed in Fomat I)	3.91	
3	Conducting Tiger Phase IV monitoring Engaging GIS Analyst 1No @31000 x 12 months=2.894	16.7	9.20	MTR-CORE	1No x 12months	1 No x 4months	5.10	4.09	MTR -Core	1No x 12months	Rs.42462.06 (Calculation sheet for Unit Rate is enclosed in Fomat I)	5.10	
4	Conducting Tiger Phase IV monitoring & 8 day protocol exercise during Premonsoon & Post monsoon periods.	16.7	9.20	MTR-CORE	LS	LS	2.00	1.64	MTR -Core	LS	LS	2.00	
5	Purchase of hardware for effective monitoring and data processing	16.7	8.10	MTR-CORE	L.S	L.S	1.00	0.77	MTR -Core	L.S	L.S	3.00	

  
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 Elephant  
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		CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical		Financial		Location / GPS co- ordinates	Physical Target	Unit cost (Rs. in lakhs)	Amount (Financial Target)	
6	Research and development programme and various aspects of conservation of reserve	16.7	8.10	MTR-CORE	LS	LS	2.00	0.00	MTR -Core	LS	LS	1.00	Apart from monitoring Tiger, leopard, Elephant etc the other floral and faunal diversity needs to be studied every year to update the list and to understand the pattern. The annual census will be conducted involving volunteers. The biologists needs to be equipped with latest versions through online courses.
<b>V STAFF DEVELOPMENT AND CAPACITY BUILDING</b>													
1	Providing ration allowance to Field staff	16.8(ii)	8.50	MTR -Core	155 Nos for 12 months	123 Nos for 4 months	16.00	11.86	MTR -Core	147 Nos for 12 months	Rs.860 per month per person	11.86	As per Govt. of India Ministry of Environment Forest and Climate change (NTCA) notification No.15- 31/2012-NTCA, dt.06-06-2014 (NTCA Ref.No.12-7/2010, dt.31-07-2014) ration allowance is sanctioned to Forester, Forest Guards and below, working on regular patrols at field level in Tiger Reserves @ Rs.860/- per month.
2	Study tour/ field exposure for field/office staff etc to Tiger reserve areas	16.8(v)	11.40	MTR-CORE	LS	0.00	3.00	0.00	MTR -Core	LS	LS	1.50	Needed to absorb new initiatives and practices in other tiger reserves for further development of the reserve by visting different Tiger Reserves outside the State.This item was approved in the APO previous year and acheivement could not be made due to the non receipt of fund.
										LS	LS	3.00	Needed to absorb new initiatives and practices in other tiger reserves for further development of the reserve by visting different Tiger Reserves outside the State. FD office - 1.50 lakhs. DD Office - 1.50 lakhs.
3	Workshop for field staff on recent circulars/ guidelines	16.8(vi)	11.40	MTR-CORE	LS	0.00	0.50	0.00	MTR -Core	...	...	...	The amount required for giving training to the field staffs regarding recent circulars/ guidelines
<b>VI PROVISION OF PROJECT ALLOWANCE TO STAFF (ALL CATAGORIES)</b>													
1	Project allowance as per the guidelines of CSS-PT pay for all employees of staff permitted by GOI.	16.15	8.50	MTR-CORE	232 nos x 12 months	176 Nos x 5 months	19.14	13.89	MTR-CORE	196 nos x 12 months	LS	15.76	Project allowance to the officers and staff (As per sanctioned strength including FD office staff) from 1.4.2007 at the approved rate by NTCA and as per actual position.
<b>VII STAFF WELFARE ACTIVITIES</b>													

  
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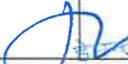
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		CSS-PT Guidelines	TCP	Location / GPS co-ordinates	Physical		Financial		Location / GPS co-ordinates	Physical Target	Unit cost (Rs. in lakhs)	Amount (Financial Target)	
1	Provision of Torches, Medical kit, Uniform, rain coat, hunter shoes etc., for regular staff	16.16	8.50	MTR-CORE	231 Nos	0.00	9.24	0.00	MTR-CORE	196 nos x 12 months	0.05	9.80	This provision to the regular staff (As per sanctioned strength) would be a morale-booster for them for efficient working in remote forest area and taking-up effective patrol work. Items like Torches, Medical kit, etc., will be procured.FD office - 1.00 lakhs. DD Office - 8.80 lakhs.
2	Conducting health camps for field staff	16.16	11.40	MTR-CORE	LS	0.00	0.30	0.00	...	...	...	...	It is essential to conduct periodical medical camps and give free treatment to field staffs

  
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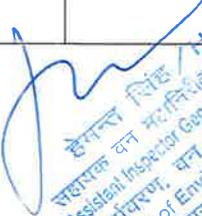
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		CSS-PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location / GPS Coordinates	Physical Target	Unit cost (Rs. in lakhs)		Amount (Financial Target)
<b>VIII FOSTERING ECO-TOURISM IN TIGER RESERVE</b>													
1	Engaging Eco watchers in Reception Range, Theppakadu - 10 Nos	16.17	10.3.1	MTR-CORE	10 No's x 12 months	5 No's x 4 months	21.11	16.30	MTR-CORE	10 No's x 12 months	Rs.15300 (Calculation for Unit Rate is enclosed in Format I)	18.36	Since there is 15.9 km of National Highway Roads running through the Core area of Mudumalai Tiger Reserve. Visitors passing through National Highways are littering many plastic wastes inside the reserve. Hence Eco watchers are required to collect the plastic litter regularly.
2	Maintenance of awareness boards, Publicity materials in tourism zone	16.17	11.40	MTR-CORE	LS	0	1.00	0	MTR-CORE	LS	LS	1.00	The National Highway, State Highway and Village Roads run through the Mudumalai Tiger Reserve. Awareness boards have been set up at various places. This should be maintained every year.
3	Creation of tourists waiting area and other amenities in Theppakadu	16.17	11.40	MTR-CORE	LS	0	2.00	0	...	...	...	...	During the holidays tourist crowd will be heavy. To control the crowd, waiting area and providing other amenities is essential. Hence this work is proposed
<b>TOTAL NON-RECURRING - CORE</b>							<b>196.65400</b>	<b>142.49077</b>				<b>164.85</b>	
<b>NON - RECURRING-BUFFER</b>													
<b>I ANTI POACHING ACITIVITIES</b>													
1	Construction of new Quarters								1. Siriyur Forester quarters N11.53077 E076.70455 2. Gundatty Beat FG/FW Quarters N11.53522 E076.80554	1 Nos	18.00	18.00	Presently, there is no Siriyur Section Forester quarters and Gundatty Beat FG/FW Quarters . Hence this is proposed
2	Deployment of Tiger Protection Force	16.1 (ii)	7.2.2.1	Masinagudi Division	2 squad 12 Nos.per month x 12 months	Rs. 17597 per month each	25.34	12.785	Masinagudi Division	2 squad 12 Nos.per month x 12 months	Rs. 21904 per month each	31.54176	This wing operates around the clock on rescue operation and special task force operations in collaboration with the Anti-Poaching Cell. The team not only conducts raids around the village and town areas but also ensures that rescued wildlife is rehabilitated as soon as possible.
3	Supply / Procurement of field gear for 151 Nos of various Watchers 98 APWs, 12 APW, (State seniorty), 15-ADWs, 12 Tiger squad watchers, 8 Eco watcher & 6, Nos of Highway patrol Squad)	16.1 (xv)	7.2.2.1	Masinagudi Division	142 Nos	Rs.8000 per person	11.36	11.360	Masinagudi Division	151 Nos	Rs.8000 per person	12.08	There are 142 Nos of various watchers are engaged in this division as per sanction accorded by the project tiger last year for effective perambulation. For safety of these watchers the field gears such as uniform 2 sets, T-shirt - 2 sets and shoes, Sock and Bag are required to be supplied for ensuring their efficient working conditions. Hence proposed.

  
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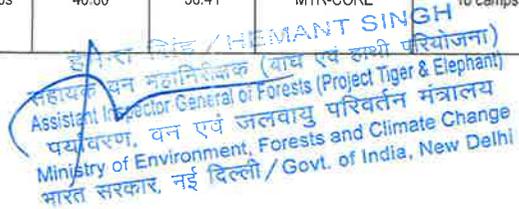
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		CSS-PT <i>Guidelines</i>	TCP	Location / GPS <i>co-ordinates</i>	Physical	Financial	Location / GPS co-ordinates	Physical Target	Unit cost (Rs. in lakhs)	Amount (Financial Target)			
<b>II STRENGTHENING OF INFRASTRUCTURE WITHIN TIGER RESERVES</b>													
1	Procurement of GPS (E-trex 30 model) and Accessories	16.2.(xi)	7.2.2.1	Masinagudi Division				Masinagudi Division	5.00	0.30	1.50	GPS trail feature allows supervisor to seamlessly track the movement of the guard on duty, it sends automatic alert when the security officer stress away from the designated route and useful Tiger population estimation. Hence proposed.	
2	Purchase of E-bikes for highway patrolling	16.2(viii)		Masinagudi Division	1.00	1.50	0.00	Masinagudi Division	1.00	1.50	0.00	Masinagudi Division have high tourism pressure through the roads passing through the Reserve. Highway patrolling is necessary to keep the tourists from stopping in forest areas and avoid trespass and conflict	
<b>III ADDRESSING MAN-ANIMAL CONFLICT</b>													
1	Purchase of Post Mortem Kits and expenses for Post-mortem activities	16.4.1. (iv)	7.2.2.4	Masinagudi Division	LS	1.50	0.72835	Masinagudi Division	LS	LS	1.00	Wildlife in the Mudumalai Tiger Reserve and the adjoining tiger-bearing areas of the Nilgiris forest division, mainly elephants and Indian Guars, sometimes die naturally in the jungle or out of the forest areas. In such a situation the post mortem kits are required for the autopsy is very much needed. And funding is also needed to do that autopsy.	
<b>IV RESEARCH AND REGULAR PHASE IV TIGER MONITORING</b>													
1	Conducting Tiger Phase IV Monitoring i. Data Entry Operator	16.7	7.2.2.5	Masinagudi Division	1 No.	32052 (Rate as per arrived data)	3.85	0.00	Masinagudi Division	1 No	Rs. 32606 (Rate as per arrived data)	3.91	Monitoring is the most important annual exercise of Protocols of Phase IV. Monitoring has to continue by deploying camera traps, collecting images from the entire core area, conducting prey-base survey (both pre-monsoon and post-monsoon) and analyzing data.
2	ii.8-day protocol exercise Pre-monsoon and Post monsoon periods	16.7		Masinagudi Division	LS	LS	5.00	4.12010	Masinagudi Division	LS	LS	2.00	
3	Consumables i.e Camera trap batteries and accessories, etc	16.7	7.2.2.5	Masinagudi Division	LS	LS	2.00	2.00000	Masinagudi Division	LS	LS	3.00	This item is essential for functioning of Camera traps.
<b>V STAFF WELFARE ACTIVITIES</b>													
1	Provision of field kit, torches, Medical kit, rain coat, hunter shoes etc., for regular field /Front line staff	16.8(i)	11.40	Masinagudi Division	111 Nos	Rs 5000 per each	5.55	0.00	Masinagudi Division	109.00	Rs. 6000 per each	6.54	This provision to the regular staff would be a morale-booster for them for efficient working in remote forest area and taking-up effective patrol work. Items like Torches, Medical kit, etc., will be procured.


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		CSS-PT Guide lines	TCP	Location / GPS co-ordinates	Physical		Financial		Location / GPS co-ordinates	Physical Target	Unit cost (Rs. in lakhs)		Amount (Financial Target)
2	Providing ration allowance to staff	16.8(ii)	11.40	Masinagudi Division	77 Nos for 12 months (2023-24)	Rs.860 per month per person	7.9460	4.49780	Masinagudi Division	77 Nos for 12 months (2023-24)	Rs.860 per month per person	7.9460	As per Govt. of India Ministry of Environment Forest and Climate change (NTCA) notification No.15- 31/2012-NTCA, dt.06-06-2014 (NTCA Ref.No.12-7/2010, dt.31-07-2014) ration allowance is sanctioned to Forester, Forest Guards and below, working on regular patrols at field level in Tiger Reserves @ Rs.860/- per month.

  
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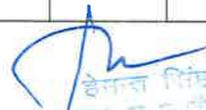
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		CSS-PT Guide lines	TCP	Location / GPS co-ordinates	Physical		Financial		Location / GPS co-ordinates	Physical Target	Unit cost (Rs. in lakhs)		Amount (Financial Target)	
3	Conducting medical camp for staff (Permanent and temporary) of Mudumalai Tiger Reserve.	16.8(viii)	11.40	Masinagudi Division	250 personnel	LS	2.00	0.37885	Masinagudi Division	250 personnel	LS	1.00	The field staff of tiger reserves including temporary APWs & Other temporary staff serves in remote and difficult areas, often subjected to endemic diseases. Hence it is necessary to conduct medical camp for the staff.	
<b>VII PROVISION OF PROJECT ALLOWANCE TO STAFF (ALL CATEGORIES)</b>														
1	Project allowance as per the guidelines of CSS-PT pay for all employees of staff permitted by GOI.	16.8(ii)	11.40	Masinagudi Division	111 Personal	LS	9.36	5.344	Masinagudi Division	109.00	LS	9.36	As per Govt. of India Ministry of Environment Forest and Climate change (NTCA) notification No.15-31/2012-NTCA, dt.06-06-2014 (NTCA Ref.No.12-7/2010, dt.31-07-2014) ration allowance is sanctioned to Forester, Forest Guards and below, working on regular patrols at field level in Tiger Reserves @ Rs.860/- per month.	
<b>TOTAL NON RECURRING - BUFFER</b>							<b>75.406</b>	<b>41.21377</b>				<b>97.88</b>		
<b>TOTAL NON - RECURRING(CORE &amp; BUFFER)</b>								<b>129.03</b>		<b>129.03</b>			<b>262.73</b>	
<b>RECURRING-CORE</b>														
<b>I ANTI POACHING ACTIVITIES</b>														
1	Engaging Anti-Poaching Watchers	16.1(iii)	10.3.1	MTR-CORE	85 No's x 12 months	70 No's x 9 months	179.49	117.93	MTR-CORE	65 No's x 12 months	Rs.21904 (Calculation for Unit Rate is enclosed in Fomat I)	170.85	The landscape is situated in tri-junction area and APC's are established at strategic location to carry out protection activities in the reserve. There are 18 Anti poaching camps in core area. Anti-poaching watchers will stay at these camps and carry out protection activities 24 x 7.	
2	Engaging of Temporary Cavady	16.1(iii)	10.3.1	MTR-CORE	***	***	***	***	MTR-CORE	30 No's x 12 months	Rs.21904 (Calculation for Unit Rate is enclosed in Fomat I)	78.85	The Theppakadu Elephant Camp was established in 1927 in Mudumalai Tiger Reserve. Presently 29 Elephants are maintained in this Camp. Apart from these Elephants orphaned and abandoned wild elephant calves in the state where also maintained in this camp. for which 44Nos of Mahouts and Cavadies Post were sanctioned to look after the camp Elephnats. Out of which 12Nos of post are vacant. Hence 30 Nos of Temporary works are proposed to look after the Camp Elephants.	
3	Supply of Ration to Anti-Poaching camps	16.1(iii)	10.3.1	MTR-CORE	18 camps	18 camps	40.80	36.41	MTR-CORE	18 camps	Rs.20000/- per camp	43.20	Anti-poaching watchers stay in the APC's 24X7 to carry out protection activities. Hence they need to be supplied with ration items for cooking.	

  
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		CSS-PT <i>Guidelines</i>	TCP <i>on projects</i>	Location / GPS <i>on projects</i>	Physical		Financial		Location / GPS co-ordinates	Physical Target	Unit cost (Rs. in lakhs)		Amount (Financial Target)
<b>II STRENGTHENING OF INFRASTRUCTURE WITHIN TIGER RESERVE</b>													
1	Improvement and maintenance of staff Qrs.	16.2. (i)	7.2.1.7	Forester qtrs. Elephant Camp N11.580346 E76.582445	1 No	1 No	2.00	2.00	1.FGDL qtrs at Mukkatty N11.56126 E76.38427	1	3.00	12.00	Presently these staff quarters are to be repaired since damaged in condition.
				FG and FW qtrs at Dodddagatty N11.58065 E76.58216	1 No	1 No	3.00	3.00	2.Driver and Cleaner Combined qtrs theppakadu N11.58032 E076.58146	1	5.00		
									3.Office Assistant Qtrs Theppakadu	1	2.00		
									4.Junior Assistant Qtrs Theppakadu	1	2.00		
2	Improvement and maintenance of non-residential buildings	16.2. (i)	7.2.2.7	Pattavayal check post building - N11.56163 E76.590188	1 No	1 No	1.50	1.50	...	...	...	...	Presently these Office buidlings are to be repaired since damaged in condition.
3	Maintenance of fair weather Road	16.2. (i)	7.2.2.7	...	...	...	...	...	1.Nelakottai Range - Narathi to Narathibetta Road N11.62742 E76.43472	1km	10.00	10.00	These roads should be maintained as fair weather Roads. Stone block paving is done to existing width including side drain to ensure mobility for protection.
5	Maintenance of vehicles, Jeeps including lubricants.	16.2(viii)	10.50	MTR-CORE	14Nos	3 Nos	1.00	0.30	MTR-CORE	14Nos	LS	1.00	This component is needed for 2025-26 to keep vehicles in good shape and condition for efficient transport
6	Cost of office stationery in the office of field director, deputy director and range offices.	16.2(x)	7.2.1.7	MTR-CORE	LS	LS	1.00	1.00	MTR-CORE	LS	LS	1.00	This amount is proposed during 2025-26 for stationery in offices of the Deputy Director and Field Director.FD office - 0.50 lakhs, DD Office 0.50 lakhs.
7	Maintenance of office equipments like computers, Xerox machine, printer, UPS and other equipments including Field Director Office.	16.2(x)	7.2.1.7	MTR-CORE	LS	LS	2.00	0.75	MTR-CORE	LS	LS	2.00	The computer, Xerox machine, printer, UPS and various other electronic equipments in the office will only work so well if they are repaired every year. So these funds are needed to repair that occur on the above equipments. Deputy Director and Forest Range Offices Rs. 2.00 lakhs. FD office - 1.00 lakhs, DD Office - 1.00 lakhs.

  
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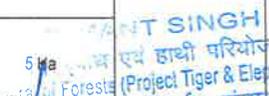
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		CSS-PT Guide lines	TCP	Location / GPS coordinates	Physical	Financial	Location / GPS co- ordinates	Physical Target	Unit cost (Rs. in lakhs)	Amount (Financial Target)			
8	Engaging computer operators.	16.2(x)	7.2.1.7	MTR-CORE	3 Nos x12 months x 23400 per month for Head Office and 6 Nos x12 months x 23400 for 20 days per month for Range Office (Rs. 18720 / each / month)	8 Nos x 9 months	30.51	18.52	MTR-CORE	2 Nos for DD Office and 6 Nos for Range Office	Rs.32606.50 for DD and FD office, Rs.27287.53 for Range Office (Calculation for Unit Rate is enclosed in Fomat I)	27.47	Since the system of office work depends on Computers, Computer operators are required for entry of data on day to day activates including monitoring, office correspondence, including pay bills and bill payment of Treasury mode, filing online APO, online monitoring of Forest guidelines and other online works etc., due to acute dearth of permanent office staff in the following offices during 2025-26. 1) DD Office - 2 Nos 2) Mudumalai Range - 1 No. 3) Mukurthi Range - 1 No. 4) Kargudi Range - 1 No. 5) Theppakkadu Range - 1 No. 6) Nellakottai Range - 1 No. 7) Elephant Camp Range - 1 No. <b>Total 8 Nos</b>
9	Annual maintenance of fire line in fire vulnerable locations and along roadsides for avoiding further spread of wild fire to a width of 6 meters.	16.2(vi)	10.40	1)Kargudi Range (69.00km) N 11.53494, E 76.52506 N 11.56582, E 076.50182 2)Theppakadu Range (46.00km) N 11.613206, E 076.565600 N 11.606021, E 076.613455 3)Mudumalai Range (43.00km) N 11.60276 E 076.47604 N 11.62913 E 076.43649 4)Nellakottai Range (32.00km) N11.592199, E 076.358246 N 11.633862 E 76.407816	190.00 km	113.00 km	38.01	38.01	1)Kargudi Range (69.00km) N 11.53494, E 76.52506 N 11.56582, E 076.50182 2)Theppakadu Range (46.00km) N 11.613206, E 076.565600 N 11.606021, E 076.613455 3)Mudumalai Range (43.00km) N 11.60276 E 076.47604 N 11.62913 E 076.43649 4)Nellakottai Range (32.00km) N11.592199, E 076.358246 N 11.633862 E 76.407816	190.00 km	30 mandays x 666.85 = Rs.20293.50/- per Km	38.56	The Mudumalai Tiger Reserve is home to a large number of exotic weeds such as Lantana and Eupatorium. These weeds dry up mainly during summer and are the main cause of large forest fires. This fire must be prevented. Otherwise the fire is likely to spread throughout the forest. Different types of roads pass through this division. Therefore, existing fire lines on both sides of the road can be maintained to a width of 6m to prevent the spread of wildfires from one place to another and to prevent further damage to wildlife habitat.

  
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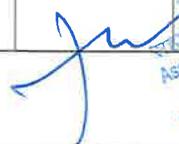
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		CSS-PT Guide lines	TCP	Location / GPS co-ordinates	Physical		Financial		Location / GPS co-ordinates	Physical Target	Unit cost (Rs. in lakhs)		Amount (Financial Target)
10	Annual maintenance of fire line along the interstate border to a width of 15 meters.	16.2(vi)	10.40	1)Mudumalai Range (8.00km) N11.67743, E076.44223 N 11.606893 E76.509147 2)Theppakadu (30.00km) N.11.608176 E076.616114 N11.704855, E076.511208 3)Nelakottai (12km) N11.63510 E076.43441 N11.59245 E076.35808	49 Kms	21 Kms	21.22	21.22	1)Mudumalai Range (8.00km) N11.67743, E076.44223 N 11.606893 E76.509147 2)Theppakadu (30.00km) N.11.608176 E076.616114 N11.704855, E076.511208 3)Nelakottai (12km) N11.63510 E076.43441 N11.59245 E076.35808	49 Kms	64.94 mandays x 676.45 = Rs.43928 663/- per Km	21.53	The Bandipur Tiger Reserve, the Nagarhole Tiger Reserve and the Wayanad Sanctuary are located in the northern part of the Mudumalai Tiger Reserve. Like in Mudumalai Tiger Reserve, the exotic weeds such as Lantana and Eupatorium are also abundant in these protected areas. These weeds dry up mainly during summers and are a major cause of forest fires. In previous years, wildfires usually erupted in these protected areas and then entered the Mudumalai Tiger Reserve. This fire must be prevented. Otherwise the fire is likely to spread throughout the forest of Mudumalai tiger reserve. The interstate border of this division is 49 km. Maintaining the existing firebreak lines up to 15 meters wide in this border area can prevent the spread of wildfires from Karnataka and Kerala into the Mudumalai and prevent damage to wildlife habitat.
11	Engaging fire watchers 40 numbers for 4 months.	16.2(vi)	10.40	MTR-CORE	40 Nos x 4 months =160 Nos	40 Nos x 3 months =120 Nos	26.03	18.86	MTR-CORE	40 Nos x 4 months =160 Nos	25 mandays x 660.45 = Rs.16511.25/- per month	26.42	Maintaining fire prevention lines can prevent the spread of wildfires from one place to another. However, if the fire is noticed immediately after the breaks out, the fire can be prevented from spreading further into the forest. For this, we can get information as soon as a wildfire occurs by camping and hiring firefighters or fire watchers in key areas where wildfires occur. Based on this information, the fire can be prevented from spreading further into the forest immediately.
12	Upkeep of the fire control room includes provisions of water, communication charges, energy food etc. including wages.	16.2(vi)	10.40	MTR-CORE	LS	0.00	2.00	0.00	---	---	---	---	---
13	Additional fuel for the vehicles during the fire season.	16.2(viii)	10.50	MTR-CORE	14Nos	5 Nos	2.00	0.99	MTR-CORE	14Nos	2.00	2.00	According to current ceiling, only 70 litres of diesel is provided per month per vehicle. 70 litres of diesel is not enough when using these vehicles in the task of controlling wildfires mainly during summers. So extra fuel is definitely needed every year.

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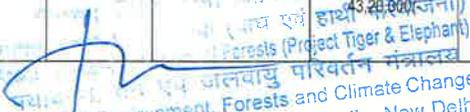
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		CSS-PT Guide lines	TCP	Location / GPS coordinates	Physical		Financial		Location / GPS co- ordinates	Physical Target	Unit cost (Rs. in lakhs)	Amount (Financial Target)	
14	Maintenance of wireless equipments such as base sets, Walkie-Talkie, batteries, antenna etc.	16.2(iii)	7.2.2.2	MTR-CORE	LS	0.00	2.00	0.00	MTR-CORE	---	---	---	Wireless connectivity is provided throughout the reserve using 3 repeater stations. Hence it becomes necessary to maintain the base sets and repeater regularly for seamless connectivity.
<b>III INTERPRETATION AND AWARENESS CENTRE</b>													
1	Provision of LPG gas for Elephant camps.	16.21	7.2.1.6	MTR-CORE	62 Cylinders/ month (12month)	62 Cylinders/ month (9month)	17.11	14.08	MTR-CORE	62 Cylinders/ month (12month)	0.02	17.11	There are 29 captive elephants in the elephant camp at the Mudumalai Tiger Reserve. Funding is provided for the food materials to these 29 elephants. But the gas cylinders needed to cook those foods. On an average 62 LPG cylinders (commercial) would be consumed per month.
<b>IV HABITAT IMPROVEMENT&amp;WATER DEVELOPMENT</b>													
1	Fresh removal of invasive species like Lantana camera, Eupatorium etc (Heavy growth) 1.Theppakdu Range, Neerallah -5Ha 2.Mudumalai Range, Gamehut Junction to Mandakkarai vayal-5Ha 3.Kargudi Range - Kargudi beat-5Ha 4.Nelakottai Range, Elanur Medu -5Ha	16.3	7.2.2.1	1.Theppakdu Range, Neerallah -5Ha 2.Gamehut Junction to Mandakkarai vayal-5Ha 3.Kargudi Range - Kargudi beat-5Ha 4.Nelakottai Range, Elanur Medu -5Ha	5 Ha 5 Ha 5 Ha 5 Ha	5 Ha 5 Ha 5 Ha 5 Ha	13.34	13.34	---	---	---	---	---
2	2nd year maintenance of removal of invasive species like Lantana camera, Eupatorium etc (Heavy growth)	16.3	7.2.2.1	1.Neerallah area - 10Ha. 2.Gamehut of Mandamoola 10 ha. 3.Gamehut 10Ha 4) 4) Pambatti Vayal- 10Ha	10 Ha 10 Ha 10 Ha 10 Ha	10 Ha 10 Ha 10 Ha 10 Ha	20.00	20.00	1.Theppakdu Range, Neerallah -5Ha N 11.677820 E 76.486430 N 11.677609 E 76.486437 2.Gamehut Junction to Mandakkarai vayal-5Ha N11.60000 E76.50498 N11.60756 E76.50807 3.Kargudi Range - Kargudi beat- 5Ha N11.57715 E76.53280 N11.57711 E76.53269 4.Nelakottai Range, Elanur Medu - 5Ha N11.60953 E76.43459	5 Ha 5 Ha 5 Ha 5 Ha	75 mandays x 676.45 = Rs. 50733.75/- per Ha	10.15	The success of removal of Invasive Alien Species lies in maintenance of the area for atleast 2 years subsequent fresh removal. Hence the 2nd year maintenance of weed removed area during 2024-25 is proposed.

  
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		CSS-PT Guidelines	TCP	Location / GPS Coordinates	Physical	Financial	Location / GPS Coordinates	Physical Target	Unit cost (Rs. in lakhs)	Amount (Financial Target)			
3	3rd year maintenance of removal of invasive species like Lantana camera, Eupatorium etc (Heavy growth)	16.3	7.2.2.1	...	...	...	...	...	...	...	...	...	The success of removal of Invasive Alien Species lies in maintenance of the area for atleast 2 years subsequent fresh removal. Hence the 3rd year maintenance of weed removed area during 2023-24 is proposed.
				1.Neerallah area - 10Ha N 11.677820E 76.486430 N 11.677609E 76.486437				10 Ha					
				2.Gamehut of Mandamoola 10 ha. N11.605565 E76.483607 N11.60670 E76.486221				10 Ha	48.40 mandays x 676.45 = Rs.3274018/- per Ha		13.10		
				3.Gamehut 10Ha N11.608085 E76.510871 N11.606236 E76.512147				10 Ha					
				4) 4) Pambatti Vayal- 10Ha N11.590574 E076.396926				10 Ha					
4	Maintenance of vayals for restoring grasslands and augmentation of water etc. by fresh removal of Exotic weeds(Light growth)	16.3	7.2.2.1	1.Theppakdu Range, Nellimara vayal -5Ha N11.673007 E 76.489503 N 11.672210 E 76.488892	5 Ha	5 Ha	3.17	3.17	...	...	...	...	...
				2.Kargudi Range - Ombetta - 5Ha N11.57959 E76.52895 N11.57959 E76.52893	5 Ha	5 Ha							
5	Improvement of water holes	16.3	7.2.2.1	1.Kargudi Range C3 Check dam N. 11.558383 E.76.549816	2 Nos	1 No	6.00	2.00	...	...	...	...	The proposed works during 2024-25 are the major check dams which cater to the drinking water to wildlife throughout the year. Hence to increase the storage capacity and to maintain water supply during pinch period minor repairs is very essential in these locations.
				2.Theppakadu Range Narthy check dam N11.61919 E076.45847									
6	Restoration of natural water holes.	16.3	7.2.2.1	1)Theppakdu Range - Imberallah vayal N11.60937 E76.52821 2)Theppakdu Range - Kovilkulam N11.65595 E76.54906	2Nos	1 No	4.00	1.00	...	...	...	...	These water holes provide water to wildlife regularly during monsoon and post monsoon period. However, they get dry during summer season. It is proposed to restore these saucer type water holes with providing trough to the existing alignment so that water can be filled in the trough for the use of wildlife during pinch period.

  
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		CSS-PT Guide lines	TCP	Location / GPS co-ordinates	Physical	Financial	Location / GPS co-ordinates	Physical Target	Unit cost (Rs. in lakhs)	Amount (Financial Target)			
7	Provisions for water supply to the water troughs/water holes during the pinch period.	16.3	7.2.2.1	MTR-CORE	100.00	0	2.0000	0.00	...	...	...	The water becomes scarce for the wildlife during pinch period. Therefore to cater wildlife water is supplied by transporting and filling in water troughs or ponds created for the purpose through department tractor and this in turn ensure mitigation of Human Animal conflicts. Hence the proposal.	
<b>TOTAL RECURRING - CORE</b>							<b>418.20065</b>	<b>314.09</b>			<b>475.23</b>		
<b>RECURRING-BUFFER</b>													
<b>I ANTI POACHING ACITIVITIES</b>													
1	Maintenance of highway patrolling squads to protect the wild animals from road accidents	16.1(iii)	7.2.2.1	Masinagudi Division	2 squads for 12 months @ 3 persons per squad	Rs. 17597	12.66984	6.1850	Masinagudi Division	1 squads for 12 months @ 3 persons per squad	Rs. 21904 per month each	7.89	Three important roads namely Thorapalli to Kallhatti and two roads from this main road go to Singara and Moyar villages. There are more habitations along these road sides. Vehicles from Karnataka and Kerala also use this main road to reach Ooty pass through these roads. This squad is required to monitor vehicles on these roads properly and thereby prevent any accidents to wildlife on these roads.
2	Engaging Anti-Poaching Watchers	16.1(iii)	7.2.2.1	Masinagudi Division	90 Nos.x12 months	Rs. 17597	190.0476	96.1150	Masinagudi Division	98 Nos.x12 months	Rs. 21904 per month each	236.56	The task of anti-poaching watchers is essential to protect the tigers and other related species. All the AP camps are located in mid altitude. The upper boundaries of this Division that have boundaries with villages of Nilgiris Division doesn't have AP camps. Two new AP Camps have been constructed (Arakadavupatti & Transit camp at Sholur). Total 22 camps are functioning, hence 110 APWs @ 5 APWS per camp are required. Since already 12 APWs of state wide seniority are present 98 APWS are proposed under this scheme.
3	Equipping anti-poaching camps by providing Ruck sacks, powerful torches, chargers, cots, kitchen utilities etc.	16.1(iii)	7.2.2.1	Masinagudi Division	21.00	10000.00	2.100	2.1000	Masinagudi Division	22.00	15000.00	3.30	All the Anti-Poaching camps have to be equipped with Camp cots, chargers, etc., This will increase and intensify the patrolling and monitoring system. Hence proposed.
4	Providing ration to Anti-poaching watchers APW 98 Nos	16.10	7.2.2.1	Masinagudi Division	90 Nos x Rs.160 x 25 days x 12 months = 43,20,000/-		43.20	28.395	Masinagudi Division	98 Nos x Rs.160 x 25 days x 12 months = 43,20,000/-		47.40	Anti-poaching watchers stay in the Anti-poaching 24x 7 to carry out protection activities. Hence, they need to be supplied with ration items for cooking.

  
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		CSS-PT Guidelines	TCP	Location / GPS Coordinates	Physical	Financial	Location / GPS co-ordinates	Physical Target	Unit cost (Rs. in lakhs)	Amount (Financial Target)		
5	Annual maintenance of anti - poaching camp buildings including minor repairs.	16.2(vi)	7.2.2.1	Adikombai 11.568083 76.787025 Bankipatty N11.52270 E076.80682 Boothipatty N11.54223 E076.83295 Kootruparai 11.59053 76.62769 Bison road 11.54455 76.56992 JD camp 11.5618 76.61727 Viboothimalai 11.54249 76.64459 Segur camp 11.50786 76.69856 Northern hay Konamasi	11 Nos	11.00	3.06845	U Road Anti Poaching camp - 8 lakh N11.58267 E076.68031 Bison road Anti Poaching camp - 2 lakh N11.54455 E076.56992 Kootruparai Anti Poaching camp - 10 lakh N11.59053 E076.62769 Tiger squad Anti Poaching camp - 8 lakh N11.57601 E076.64629 Northern hay camp. N 11.53924 E. 076.57469	5Nos	Rs. 150000	7.50	Anti-poaching Camps requires maintenance works, painting, civil works in ensuring protection and safety to AP Watchers.
6	Maintenance of Solar lights and Batteries in Anti-poaching camps	16.1(iii)	6.20	Thulukampatty 11.55982 76.86277 Palmarapatty 11.55985 76.85700 Kallampalayam 11.53293 77.00548 Northern Hay 11.52953 76.53201 Kadasolai 11.47145 76.97492 Adikombai 11.568083 76.787025 Jagalikadavu N11.57301 E076.70586 Kootruparai 11.59053 76.62769 U road 11.58267	17 Nos	8.500	8.07400	Thulukampatty 11.55982 76.86277 Palmarapatty 11.55985 76.85700 Kallampalayam 11.53293 77.00548 Northern Hay 11.52953 76.53201 Kadasolai 11.47145 76.97492 Adikombai 11.568083 76.787025 Jagalikadavu N11.57301 E076.70586 Kootruparai 11.59053 76.62769 U road 11.58267 76.68031	0.00	0.00	0.00	

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		CSS-PT Guidelines	TCP	Location / GPS co-ordinates	Physical		Financial		Location / GPS co-ordinates	Physical Target	Unit cost (Rs. in lakhs)		Amount (Financial Target)
7	Secret service fund and rewards for all category of staff and incentives for gathering intelligence	5.1		Masinagudi Division	LS		1.000	1.000	Masinagudi Division	LS	LS	1.00	Gathering intelligence through surveillance of suspects and vulnerable locations is essential and will encourage the staff to work efficiently and sincerely.
<b>II STRENGTHENING OF INFRASTRUCTURE WITHIN TIGER RESERVES</b>													
1	Maintenance of vehicles, including POL Jeeps including lubricants.	16.2.viii	7.2.1.8	Masinagudi Division	7 Nos		5.00	1.41640	Masinagudi Division	9 Nos	LS	2.00	This provision is given for better upkeep of the vehicles used for patrolling & protection works. The regular maintenance funds are not sufficient for the enormous usage of these vehicles which are always to be in good conditions for use in emergency.
2	Cost of office stationery in the office of deputy director and range offices.	16.2(x)	7.2.1.8	Masinagudi Division	LS		0.75	0.750	Masinagudi Division	LS	LS	1.00	Additional office stationeries are required in the DD Office and all Range Offices for preparation of returns, reports, plans, etc., to be sent to the NTCA and other Higher Officials.
3	Maintenance of office equipments like computers, Xerox machine, printer, UPS and other equipments.	16.2(x)	7.2.1.8	Masinagudi Division	LS		0.75	0.637	Masinagudi Division	LS	LS	1.00	The amount is proposed for purchase of the additional office equipments like Computer, Xerox Machine, Printer, UPS, providing Solar panels as alternate energy and other equipments etc., the maintenance cost will be raised little higher.
4	Engaging computer operators.	16.2(x)	7.2.1.8	Masinagudi Division	8 Nos 4 Nos x12 months x 23400 per month for Head Office and 4 Nos x12 months x 23400 for 20 days per month for Range Office (Rs. 18720 / each / month)	Rs.32052 pm (As per District Collectorate rate approved) for Deputy Director office and Rs.26354/ each for Range office	28.040	12.796	Masinagudi Division	8 Nos 4 Nos for DD Office and 4 Nos for Range Office	Rs.32606.50 for DD and FD office, Rs.27287.53 for Range Office (Calculation for Unit Rate is enclosed in Fomat I)	28.75	Since the system of office work depends on Computers, Computer operators are required for entry of data on day to day activates including monitoring, office correspondence, including pay bills and bill payment of Treasury mode, filing online APO, online monitoring of Forest guidelines and other online works etc., due to acute dearth of permanent office staff in the following offices during 2024-25.
5	Annual maintenance of fire line in fire vulnerable locations and along roadsides for avoiding further spread of wild fire to a width of 6 meters.	16.2.(vi)	13.40	Masinagudi Division	300 km	30 mandays x 666.85 = Rs.20005.50/- per Km as per FSR approved for 2024-25	60.02	55.41	Masinagudi Division	300.00	Rs. 22000/ km (Rs. 20005 + 10% exclamation)	66.00	Maintainance of fire lines is an essential work to avoid spread of fires in existing firelines. The existing network of firelines at a width of minimum 6 mts. will be cleared and scrapped as a barrier for fire.

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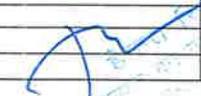
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		CSS-PT Guide lines	TCP	Location / GPS Coordinates	Physical	Financial	Location / GPS co-ordinates	Physical Target	Unit cost (Rs. in lakhs)	Amount (Financial Target)			
6	Engaging fire watchers 60 numbers for 4 months.	16.2.(vi)	13.40	Masinagudi Division	60 Nos 4 months =240 Nos	Rs. 17597	42.23	5.000	Masinagudi Division	48 Nos 4 months =192 Nos	Rs. 21904 per month each	42.06	Engaging Fire Protection Watchers for 4 months @ 15 Nos. each in all Ranges will be very effective for controlling fire incidents held in this Division and that would be controlled by engaging local labours Hence, to control the fire and prevent the damages it is essential to engage sufficient fire watchers.
7	Additional fuel for the vehicles during the fire season.	16.2.(viii)	7.2.1.8	Masinagudi Division	7 Nos		4.00	0.00	Masinagudi Division	9 Nos	LS	3.00	According to current ceiling, only 70 litres of diesel is provided per month per vehicle. 70 litres of diesel is not enough when using these vehicles in the task of controlling wildfires mainly during summers. So extra fuel is definitely needed every year.
8	Maintenance of wireless equipments such base sets, walkie Talkies, batteries, antenna etc.	16.2.(iii)	7.2.2.1	Masinagudi Division					Masinagudi Division	LS	LS	2.00	Wireless network maintenance is essential for seamless communication. Hence this item is proposed
9	Improvement and maintenance of staff Qrs..	16.2. (i)	11.40	<b>Bunglow watcher quarters N11.57547 E076.64715 Masinagudi beat quarters N11.56802 E076.63904 Combined FGFW Quarters at Vazhithottam N11.53058 E076.70397</b>	3 Nos		7.50	0.00	Kallampalayam FG Quarters N11.51507 E077.00025 Forest Range Officer Quarters building at Kilkotagiri N11.178 E076.93 614 1. Combined FG/FW Quarters at Anaikatty N11.55396 E076.75498 2. Combined Drivers and Basic servant quarters at Masinagudi N11.56841 E076.63905 Segure Range Officer Quarters Masinagudi Range Officer Quarters	3Nos	LS	21.50	After declaration of Tiger Reserve the protection measures have been strengthened. For effective protectionm frontline staff must stay in the respective quarters. At present, the staff quarters are unfit for occupation and many of the frontline staff quarters are fully damaged. The working staffs in the cadre of Forest Guard and Forest Watcher are staying in the rentedhouses in the villages. hence, the special repairs in the frontline staff quarters has to made immediately. <b>NES Range - 9.00 lakh</b> 1 Kallampalayam FG Qrts - 2.50 lakhs <b>Segur Range - 4 Lakh</b> Combined FGFW Quarters at Anaikatty - 2.00 lakh Masinagudi Range Officer Quarters - 2 Lakh

  
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10	Improvement and maintenance of non-residential buildings.	16.2. (i)	7.2.1.8	Tiger Squad building N11.57601 E076.64629. Kallampalayam Trekking shed N.11.52 265 E.077. 00 808	2 Nos		8.00	0.43934	Forest Range Office building at Kilkotagiri N11.45 153 E076.93 613 Singara Range Office N 11.56771 E 076. 63798 Forest Laundry - 1 lakh N11,57540 E076.64700	2 Nos	LS	5.00	Non-Residential Buildings are pretty old and need up gradation for their upkeep. NES Forest Range Office building - 3 lakhs Singara Forest Range Office building - 2 lakh
<b>III HABITAT IMPROVEMENT &amp; WATER DEVELOPMENT</b>													
<b>IV ADDRESSING MAN-ANIMAL CONFLICT</b>													
1	Immunisation of domestic animals in the fringe villages	16.4	7.2.2.4	Masinagudi Division	4 camps	Rs 100000 per camp	4.000	2.780	Masinagudi Division		LS	2.00	Immunization of all cattle in and around the Reserve will be done to avoid spread of diseases from domestic cattle to wild animals. In Masinagudi area about 8000 cattle exist. Hence this is proposed.
2	Conducting medical camps in fringe villages	16.4	7.2.2.4	Masinagudi Division	2 camps	Rs 100000 per camp	2.000	1.000	Masinagudi Division		LS	1.00	To enlist support of local people in wildlife management it is essential to conduct this medical camps and give free treatment in Masinagudi, Anaikatty, Vazhathottam and Thengumarahada areas annually.
3	Engaging anti-depredation watchers to drive wild animals from Agri land.	16.4(iii)	7.2.2.4	Masinagudi Division	15 Nos x 12 months	Rs .17597	31.67	15.6150	Masinagudi Division	15 Nos x 12 months	Rs. 21904	39.427	There are about 16 villages inside and surrounding the Tiger Reserve in Buffer areas. Hence Anti depredation wathers have to be engaged continuously night and day to reduce the conflict between animals and human beings.Hence this item is proposed.
<b>V FOSTERING ECO-TOURISM IN TIGER RESERVE</b>													
1	Maintenance of awareness boards, Publicity materials in tourism zone	16.17	7.2.2.4	Masinagudi Division	LS	LS	1.000	1.00000	Masinagudi Division	LS	LS	1.00	The awareness paintings on checkpost and publicity boards along forest roads needs to be erected to create awareness about wildlife and nature among tourists.
2	Creation of awareness on Vulture conservation to School Children in buffer areas of Tiger Reserve.	16.17	7.2.2.5	Masinagudi Division	8 camps		4.000	0.000	Masinagudi Division	LS	LS	1.00	Creating Awareness among the School Children about the need for Vulture Conservation, there by unculcating the conservation attitude among the School Children. Arranging the visit to School Children from Nilgiris and adjoining districts to vulture Conservation Zone.

  
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		CSS-PT Guide lines	TCP	Location / GPS co-ordinates	Physical	Financial	Location / GPS co-ordinates	Physical Target	Unit cost (Rs. in lakhs)	Amount (Financial Target)			
3	Engaging Eco-sanitary watchers	16.17	7.2.2.1	Masinagudi Division	2 Nos x 12 months	Rs. 17597	4.23	0.50000	Masinagudi Division	8 No	Rs. 15300	14.69	Eco Sanitary watchers are engaged to maintain Eco-friendly nature of the area in tourism zone by clearing the area especially along highways, to remove litter and plastics and also to create awareness about wildlife and nature among tourists.
<b>VI STAFF DEVELOPMENT AND CAPACITY BUILDING</b>													
1	Conducting training in various aspects to staff with the help of specialised personal or institution	16.8(vi)	7.2.2.3	Masinagudi Division	LS		2.000	0.000	Masinagudi Division	LS	LS	1.00	The amount required annually for giving training to the field staffs regarding wildlife management eco tourism techniques and responsibility of tourism biodiversity management forest rescue protection and forest wildlife laws.
2	Conducting training and capacity building coaching class, for youngsters in Buffer areas	16.8(vi)	7.2.2.3	Masinagudi Division	-	-	-	-	Masinagudi Division	LS	LS	2.50	Since youngsters living in Buffer areas lacks proper exposure to competitive exams, entrepreneurship. Hence this is proposed
<b>VII RESEARCH &amp; FIELD EQUIPMENTS</b>													
1	Research and survey of vulture.	16.7	11.10	Masinagudi Division	LS	LS	2.000	0.000	Masinagudi Division	LS	LS	1.00	Mudumalai is an important landscape for vulture conservation south of Central India. Hence it is essential to estimate the population of Vultures in this landscape to continuously monitor any change in population. Hence this item is proposed.
2	Conducting study / survey of birds and other species in MTR Masinagudi division	16.7	11.10	Masinagudi Division	-	-	-	-	Masinagudi Division	LS	LS	0.50	This gives vital data on flora and fauna of the Reserve.
<b>TOTAL RECURRING - BUFFER</b>							<b>475.71134</b>	<b>242.28587</b>				<b>540.07</b>	
<b>Total Recurring (Core &amp; Buffer)</b>												<b>1015.30</b>	
<b>RECURRING - TIGER BEARING AREAS</b>													
1	Maintenance of Fire Lines (6m width)	16.2(vi)	10.40	N.11.25800 E.076.50410 N.11.23778 E.076.52188 N.11.23940 E.076.45290 N.11.26040 E.076.52570	20 km	10 km	4.00	4.00	N.11.25800 E.076.50410 N.11.23778 E.076.52188 N.11.23940 E.076.45290 N.11.26040 E.076.52570	20 km	30 mandays x 666.85 = Rs.20293.50/- per Km	4.06	The Mukuruthi National Park is located adjoining to Kerala State border from where fire threats are common. Hence to protect the Park from spreading of fire, fire breaks in the form of fire line are to be maintained. Also fire lines within the Park area is also maintained for fire protection.
2	Hiring Fire Protection Watchers for 4 months from December to March	16.2(vi)	10.40	MTR-CORE	5 Nos x 4 months	0.00	3.25	0.00	MTR-CORE	5 Nos x 4 months	25 mandays x 660.45 = Rs.16511.25/- per month	3.30	Towards fire control measure Fire watchers are required annually.
<b>A TOTAL RECURRING - MUKURUTHI NATIONAL PARK</b>							<b>7.26</b>	<b>4.00</b>				<b>7.36</b>	
<b>B NILGIRIS DIVISION</b>													
<b>I ADDRESSING MAN-ANIMAL CONFLICT</b>													

  
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 Joint Secretary (Forest) / Project Tiger & Elephant  
 Ministry of Environment, Forests and Climate Change  
 Government of India, New Delhi

Sl.No	Item of works	Para No.		Previous year Details				Current year APO (2025-26)				Justification	
		CSS-PT Guide lines	TCP	Location / GPS co-ordinates	Physical		Financial		Location / GPS co-ordinates	Physical Target	Unit cost (Rs. in lakhs)		Amount (Financial Target)
1	Engaging anti-depredation watchers to drive wild animals from Agri land for 12 months	16.40	2.7.10	-	10 Nos for 12 months	10 Nos for 3 months	21.120	10.560	-	20 Nos for 12 months	0.21904	63.08	Anti-depredation watchers deployment in tiger bearing areas of Nilgiris Division is envitable to undertake Human-wildlife conflict mitigation measures and ensure the saftey of tiger habitat.
2	Engaging Senior Biologist to conduct Phase IV monitoring and M-stripes data analysis. (1 No X 12 Months X Rs.35000)	-	2.7.2	-	-	-	-	-	-	1 No	0.43275	5.193	As a tiger-bearing division, the Nilgiris Forest Division is home to 50 tigers, 108 leopards, and other carnivores, encompassing 12 territorial ranges and 467 Reserved Forests. It is recognized as one of the highest conflict-prone areas in Tamil Nadu. Following instructions from the Chief Wildlife Warden, we initiated M-Stripes patrolling across all 12 ranges and 63 beats from 2023. To effectively analyze the M-Stripes data, conduct Phase IV monitoring, and manage various conflict-related information, the involvement of a senior biologist is essential. This expertise will enhance our ability to interpret data accurately, implement effective management strategies, and ultimately improve wildlife conservation efforts in this critical region.
3	Procurement of Android Mobiles for M.Stripes Patrolling for Staff @ 0.20/-Lakhs	-	2.7.2	-	-	-	-	-	-	10 Nos	0.20	2.000	M-STriPES is implemented in the Nilgiris Forest Division from December 2023. We have 63 beats designated for this initiative, and we have procured 63 mobile phones to facilitate the monitoring process. These phones will be used for tracking tiger and leopard movements, data recording, archiving, geotagging, and conducting spatial analysis of human-wildlife conflict details. The app also includes provisions for recording incidents such as attacks on humans, attacks on livestock, crop damage, and property damage.  However, unforeseen circumstances may lead to mobile phones can repairs, which could hinder effective patrolling. Therefore, we need an additional 20 mobile phones to ensure uninterrupted operations and effective monitoring in the Nilgiris Division.
TOTAL RECURRING – NILGIRIS DIVISION							0.00	0.00					

  
**MANT SINGH**  
 (बिज्ञ एव हाथी प्रियोजना)  
 सहायक वन मंडलनिरीक्षक (Project Tiger & Elephanta)  
 Director General of Forests (Project Tiger & Elephanta)  
 परियोजना परिवर्तन मंत्रालय  
 Change

Sl.No	Item of works	Para No.		Previous year Details				Current year APO (2025-26)			Justification		
		CSS-PT Guide lines	TCP	Location / GPS co-ordinates	Physical	Financial	Location / GPS co-ordinates	Physical Target	Unit cost (Rs. in lakhs)	Amount (Financial Target)			
C	GUDALUR DIVISION												
1	ADDRESSING MAN-ANIMAL CONFLICT												
1	Engaging Anti depredation squad watcher through outsourcing method and by service provider. (20 Nos X 12 Months X Rs. 17563)	16.40	7.2.2.3		10 Nos for 12 months	10 Nos for 3 months	21.120	10.560		20 Nos / 12 Months	0.21904	52.570	Human animal conflicts do occur very frequently in Gudalur Forest Division, resulting in Human casualties, injuries, cattle lifting, property loss / damage etc. quite often. These instances mostly led to agitations and law and order issues. In order to prevent human animal conflict the Anti-depredation squads will be constantly engaged into service to monitor all vulnerable areas in the entire range jurisdictions and pursue rapid action at the time of crisis. In order to manage the Human Wildlife Conflicts an additional 10 Nos of Anti depredation squad watchers are highly essential to this division.
2	Providing ration for Anti depredation squad watcher		10.2.2 pg.no 170							20 Nos / 12 Months	0.02500	6.000	
3	Field gear items for Anti depredation squad watcher (uniform, shoes, torch light Winter cloths)		10.2.2 pg.no 170							20 set	LS	3.000	
TOTAL RECURRING – GUDALUR DIVISION							0.00	0.00				61.570	
TOTAL RECURRING – TIGER BEARING AREAS							0.00	0.00				139.21	
TOTAL RECURRING (CORE, BUFFER & TIGER							118.54	118.54				1154.51	
GRAND TOTAL							247.57	247.57				1417.23	

  
 THE HON'BLE MEMBER  
 Assistant Secretary of Forests (Project In-charge)  
 Ministry of Environment, Forests and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Sl.No	Item of works	Para No.		Previous year Details			Current year APO (2025-26)				Justification
		CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical	Financial	Location / GPS co-ordinates	Physical Target	Unit cost (Rs. in lakhs)	Amount (Financial Target)	
				DETAILS			TOTAL	CENTRAL SHARE	STATE SHARE		
						***	164.85	98.91	65.94		
						***	97.88	58.73	39.15		
						***	0.00	0.00	0.00		
						***	0.00	0.00	0.00		
						***	0.00	0.00	0.00		
						***	<b>262.73</b>	<b>157.64</b>	<b>105.09</b>		
						***	475.23	237.62	237.62		
						***	540.07	270.03	270.03		
						***	7.36	3.68	3.68		
						***	70.28	35.14	35.14		
						***	61.57	30.78	30.78		
						***	<b>1154.51</b>	<b>577.25</b>	<b>577.25</b>		
						***	<b>1417.233</b>	<b>734.89</b>	<b>682.34</b>		

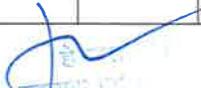
Conservator of Forests and Field Director  
Mudumalai Tiger Reserve  
Udhagamandalam

  
हेमन्त सिंग / HEMANT SINGH  
सहायक वन निरीक्षक (बाघ एवं हाथी परियोजना)  
Assistant Conservator of Forests (Project Tiger & Elephant)  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
Ministry of Environment, Forests and Climate Change  
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

**Annual Plan of Operation for the Centrally Sponsored Scheme - Project Tiger for the year 2025-26**  
**Kalakad Mundanthurai Tiger Reserve**

(Amount Rs. in Lakhs)

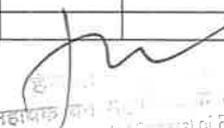
S.N	Item of Work	Para No.		Location/ GPS Co-ordinates	Previous year 2024-25				Location/ GPS Co-ordinates	Current year Proposal			Justification
		CSS PT Guidelines	TCP		Physical		Financial			Phy Target	Unit cost	Financial Target	
					Tar	Ach	Tar	Ach					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A Non-Recurring (Core)</b>													
<b>Antipoaching initiatives</b>													
A-1	Supply of ration to front line staff staying in remote locations	16.16.1	1.7	Ambasamudram - 67 Nos & Kalakad- 42 Nos	109 Nos. x 12 Months		11.24880	4.72196	Ambasamudram - 91 Nos & Kalakad- 53 Nos	144 Nos X 12 months	Rs 860/- per month per staff	14.86	Ration allowance is proposed as per NTCA Ref. No. 12-7/2010 dated 31.07.2014 & Ref. No 15-31/2012 dated 06.06.2014. This ration allowance is applicable to Forester, Forest Guards and below working on regular payrolls at field level in Tiger Reserves @ Rs. 860/- per month.
A-2	Supply of ration to APWs/ Protection mazdoor staying in remote locations	16.16.1	1.7	Ambasamudram - 56 Nos & Kalakad- 25 Nos	81 Nos. x 150 camp days		19.44000	11.48420	Ambasamudram - 24 Nos & Kalakad- 36 Nos	60 Nos. x 150 camp days	Rs.160/- per APW per campday	14.40	Ration allowance is proposed to APWs, Protection mazdoors and other temporary field staffs engaged on Contractual basis who are carrying out patrolling activities and are engaged in protection duty by staying in APW campsheds in Tiger Reserves
A-3	Procurement of field gear, field dress, boots, etc., to frontline staff	16.1.15	1.2	Ambasamudram - 67 Nos & Kalakad -42 Nos	109 Nos.		9.27000	3.57000	Ambasamudram - 91 Nos & Kalakad- 53 Nos	144 Nos	Rs.5000/- per kit per staff	7.20	Anti-poaching watchers and frontline staff work in remote areas with adverse environmental conditions. Uniforms and other field gears are very much vital for field personnel.
A-4	Procurement of field gear, field dress, boots, etc., to APWs/Protection mazdoor	16.1.21	1.2	Ambasamudram- 56 Nos & Kalakad- 25 Nos	81 Nos.	81 Nos.	6.88500	6.79000	Ambasamudram - 24 Nos & Kalakad- 36 Nos	60 Nos	Rs.5000/- per kit per APW	3.00	
	<b>Sub-Total</b>											<b>39.46</b>	
<b>Strengthening infrastructure within tiger reserves</b>													
A-5	Improvement and maintenance of existing Anti-poaching camp Shed	16.2.1	1.4	Ambasamudram-7 Camps & Kalakad- 3 camps	10 Nos.	4 Nos.	20.00000	8.00000	Ambasamudram-8 Nos & Kalakad- 4 Nos	12 Nos.	2.00	24.00	Antipoaching camps located in strategic locations of the Tiger Reserve where APWs used to stay have to be maintained for safe and secure stay.
A-6	Upgradation and maintenance of Kayal building to Interpretation center in Papanasam Range		2.1.3						Ambasamudram	1 No.	LS	7.00	Interpretation Center are designed to be a viable solution for effectively communicating heritage information. It can play a crucial role in promoting tourism in that area. Hence, this provision.

  
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S.N	Item of Work	Para No.		Location/ GPS Co-ordinates	Previous year 2024-25				Current year Proposal				Justification
		CSS PT Guidelines	TCP		Physical		Financial		Location/ GPS Co-ordinates	Phy Target	Unit cost	Financial Target	
					Tar	Ach	Tar	Ach					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A-7	Establishing Wireless cum Surveillance monitoring center		2.6.6						Ambasamudram	LS	LS	2.00	Wireless surveillance monitoring center can be used for real time monitoring of security, asset tracking and environment conditions, enhancing security, improving efficiency and ensuring compliance. Hence, this provision.
A-8	Maintenance of existing checkpoints in the tiger reserve	16.2.21	1.3	Papanasam, Mundanthurai, Manimuthar, Kalakad & Nambikovil	4 Nos.	1 No.	16.00000	4.00000	Kalakad (Thalayanai & Nambi koil Checkpost)	2 Nos	Rs.50,000/- per No.	1.00	The existing check posts in the tiger reserve requires maintenance since it is mandatory for monitoring of public movement in and out of the tiger reserve for protection activity.
A-9	Maintenance of Eco Development Office and Agasthiyar Meeting Hall	16.2.1.1	2.1.3	Tirunelveli	LS		1.00000	1.00000	Eco Development division	LS	LS	1.50	For PA sound Equipments installation and Projector maintenance in the EDO building Agasthiyar meeting hall and EDO office Annual Maintenance. Hence, it is very essential.
A-10	Maintenance of Eco Development Officer quarters	16.2.1.1	2.1.3	Tirunelveli	LS		1.50000	0.00000	Eco Development division	LS	LS	2.00	For annual maintenance of electrical, plumbing, rest room, sanitation, drainage, etc are very much essential. Hence this provision
A-11	Maintenance of Assistant Wildlife Warden office in Eco Development Division, KMTR	16.2.1.3	2.1.3						Ambasamudram Eco Range, Papanasam Eco Range, Kalakad Eco Range, Thirukurungudi Eco Range	4 Nos	Rs.4.00 Lakhs per No.	16.00	Due to the heavy rain in December 2024, the building is damaged and maintenance work such as electrical, plumbing, rest room, sanitation, drainage, etc are very much essential. Hence this provision
<b>Sub-Total</b>												<b>53.50</b>	
<b>Habitat improvement and water development</b>													
A-12	Restoration of grassland	16.3.1	3.2	Ambasamudram & Kalakad	40 Ha		24.00000	18.00000	Ambasamudram	60 Ha	Rs.60,000/- per Ha	36.00	Habitat improvement is very much essential to maintain a healthy wildlife population. The gregarious growth of weeds and thickets inhibit the growth of indigenous forage for herbivores. Hence, removal of invasive alien species and paving way for the growth of native grass species is crucial to maintain the good habitat for wildlife.

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 सहायक वन महा  
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S.N	Item of Work	Para No.		Previous year 2024-25					Current year Proposal			Justification	
		CSS PT Guidelines	TCP	Location/ GPS Co-ordinates	Physical		Financial		Location/ GPS Co-ordinates	Phy Target	Unit cost		Financial Target
					Tar	Ach	Tar	Ach					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A-13	Construction of New Check dam in Core area of the tiger reserve	16.2.16	3.1						Ambasamudram - 2 Nos	2 Nos	Rs.6.00 Lakhs per No.	12.00	Construction of Check dams plays a vital role in increasing water storage capacity inside the forest areas and increase the availability of water resource for the wildlife during the pinch period.Hence, this provision
A-14	Maintenance and Desilting of existing checkdams	16.2.16	3.1	Ambasamudram - 6 Nos Kalakad - 2 Nos	8 Nos.	1 No.	8,00000	2,00000	Ambasamudram - 6 Nos & Kalakad - 13 Nos (Kalakad Range - 3 Nos(Rs 5.25 Lakhs) Thirukurungudi Range 5 Nos (Rs.8.75 Lakhs) Upper kodayar Range - 5 Nos(Rs.15.00 Lakhs)),	19 Nos	LS	41,00	Water augmentation structures such as Percolation pond and Check dams have to be desilted to increase the capacity of water storage in these structures. Desiltation of the existing Percolation Pond and Checkdams will be helpful in meeting out the requirements of water during the summer season. Hence, this provision.
A-15	Maintenance of existing Percolation Pond	16.2.16	3.1						Ambasamudram - 2 Nos & Kalakad - 1 Nos	3 Nos	Rs.1.00 Lakhs per No.	3.00	To prevent the Human-wildlife conflict by reducing the water scarcity inside the forest areas, percolation pond has to be maintained to ensure water storage capacity.
A-16	Providing drinking water facilities to the wild animals by filling existing water trough during summer in Kalakad Division	16.3.3	3.1						All Ranges of Kalakad Division	LS	LS	4.00	During summer season, water has to be filled manually in water troughs to meet out the requirement of wildlife. Hence, this provision.
<b>Sub-Total</b>												<b>96.00</b>	
<b>Mainstreaming wildlife concerns in tiger bearing forests outside tiger reserves, and fostering corridor conservation in such areas through restorative strategy involving local people to arrest fragmentation of habitats.</b>													
A-17	Maintenance of existing Web portal ( <a href="https://bcrlip.org/BCRLIP/">https://bcrlip.org/BCRLIP/</a> ) and SURABI mobile app of KMTR Eco Development Division - digital documentation of 263 EDCs Data records in Eco Development Division of KMTR			Eco-Development division	1 No.		1,50000	0.00000	Eco-Development division	LS	LS	1.50	Digital documentation of 263 VFCs/ EDCs had been done through Eco Development Division website and Surabhi mobile app to KMTR Eco development Division volunteers thus for yearly maintenance provision is essential for yearly service costs.
<b>Sub-Total</b>												<b>1.50</b>	

  
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 Assistant Inspector General of Forests (Project Tiger & Elephant)  
 वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forest and Climate Change

S.N	Item of Work	Para No.		Location/ GPS Co-ordinates	Previous year 2024-25				Current year Proposal				Justification
		CSS PT Guidelines	TCP		Physical		Financial		Location/ GPS Co-ordinates	Phy Target	Unit cost	Financial Target	
					Tar	Ach	Tar	Ach					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>Carrying out independent monitoring and the evaluation of tiger reserves.</b>													
A-18	Conducting Research, Assessment, Monitoring and Study and Creating publicity and Publications related to Tiger Reserve	16.10.3	5.1						FD Office	LS	LS	10.00	Assessment, Research and study relating to Tigers, co-predators, prey population is very much essential for effective management and sustainability of the habitat as per NTCA guideline. Also conducting pre and post monsoon all animal estimation in the Tiger Reserve is mandatory
<b>Sub-Total</b>												<b>10.00</b>	
<b>Non Recurring Core</b>												<b>200.46</b>	
<b>B</b>	<b>Non-Recurring (Buffer)</b>												
<b>Antipoaching initiatives</b>													
B-1	Supply of ration to front line staff staying in remote locations	16.16.1	1.7	Ambasamudram - 9 Nos & Kanniyakumari - 40 Nos	49 Nos. x 12 Months		5.05120	3.44000	Kanniyakumari - 40 Nos	40 Nos. x 12 Months	Rs.860/- per month per staff	4.13	Ration allowance is proposed as per NTCA Ref. No. 12-7/2010 dated 31.07.2014 & Ref. No. 15-31/2012 dated 06.06.2014. This ration allowance is applicable to Forester, Forest Guards and below working on regular payrolls at field level in Tiger Reserves @ Rs. 860/- per month.
B-2	Improvement and maintenance of Anti-poaching shed in Kanniyakumari Division	16.2.1.1	10.3						Thovachi(2 Nos), Muthukuzhivayal, Chellanthuruthi	4 Nos	Rs.2.00 Lakhs per AP camp shed	8.00	Antipoaching camps located in strategic locations of the Tiger Reserve where APWs used to stay have to be maintained for safe and secure stay.
B-3	Constuction of Forest Guard cum Forest Watcher Combined Quarters in Kalakad Division	16.2.1.3	2.5						Kilamalai, Muthukuzhivayal, Vellachiodai, Nambikoil II and Padmaneri	1 Nos	Rs.30.00 Lakhs per Quarters	30.00	Upperkodayar Range and padmaneri beats are located very interior touching the boudary of Kanniyakumar Wildlife Sanctuary and Kerala State boundary. To reach the Upperkodayar Range office from the Head quarter takes minimum 5 hours. Climate also very cold and most of the months are raining. Presently the staffs are struggling to stay in Upperkodayar as they are young and women are newly recruited by Government of Tamil Nadu. Hence construction of quarters is very essential with necessary facilities. Hence this provision may be approved.
<b>Sub-Total</b>												<b>42.13</b>	

  
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S.N	Item of Work	Para No.		Previous year 2024-25				Current year Proposal			Justification		
		CSS PT Guidelines	TCP	Location/ GPS Co-ordinates	Physical		Financial		Location/ GPS Co-ordinates	Phy Target		Unit cost	Financial Target
					Tar	Ach	Tar	Ach					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>Co-existence agenda in buffer and fringe areas with landscape approach.</b>													
B-4	Immunization and veterinary camps to prevent the outbreak of zoonotic diseases from livestock, dogs etc., to wild animals and Ultra sound scanner for conducting camps	16.6.3	2.1	Ambasamudram - 6 Nos, Kalakad - 8 Nos	14 camps		6.99000	0.00000	Kalakad	10 Nos	Rs.50,000/- per camp	5.00	Vaccination of stray dogs for prevention of transmission of canine distemper diseases to the wild cats is a regular activity around wildlife areas.
<i>Sub-Total</i>												5.00	
<b>Addressing man-animal conflicts.</b>													
B-5	Payment of compensation to cattle lifting, death of human beings and crop damages caused due to wildlife	16.4.1	4.4						Ambasamudram	LS	LS	5.00	Though Human-Wildlife Conflict is not a major issue in KMTR. Incidents like cattle lifting and crop damage do occur during summer and harvest season. The compensation is to be paid timely at once. Hence, this provision.
<i>Sub-Total</i>												5.00	
<b>Non Recurring Buffer</b>												52.13	
<b>Non Recurring Core + Buffer total</b>												252.59	
<b>C Recurring (Core)</b>													
<b>Antipoaching initiatives</b>													
C-1	Engagement of Protection Mazdoor			Ambasamudram-25 & Kalakad- 8	33 Nos.		69.70	29.27817	Ambasamudram-25 & Kalakad- 8	33 Nos.	Rs.18148- per month per mazdoor	71.866	Protection Mazdoors are very much essential to support the patrolling staff. Since majority of the anti-poaching camps are located in the remote areas with no vehicle accessibility and all the requirements for camping has to be carried on foot and takes two to three days to reach the camps, this is very essential. Furthermore, many of the existed anti-poaching watchers have been promoted as watchers, this is very essential to support remote anti-poaching operations for effective protection and monitoring.

  
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S.N	Item of Work	Para No.		Location/ GPS Co-ordinates	Previous year 2024-25				Current year Proposal				Justification
		CSS PT Guidelines	TCP		Physical		Financai		Location/ GPS Co-ordinates	Phy Target	Unit cost	Financial Target	
					Tar	Ach	Tar	Ach					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
C-2	Legal support for defending cases in the court	16.1.13	1.5	Ambasamudram & kalakad	LS	LS	2.00000	2.00000	Ambasamudram & kalakad	LS	LS	2.000	To meet out the expenses and to win the cases in various courts, this amount is essential.
C-3	Logistics to prosecute the offenders	16.1.18	1.5	Ambasamudram & kalakad	LS	LS	2.00000	1.00000	Ambasamudram & kalakad	LS	LS	2.000	For the logistics support to important court cases and wildlife crime investigation it is proposed.
C-4	Maintenance of Trekking path 3m width in Kalakad Division	16.2.3	2.2.2						Kalakad	41 Kms	Rs.12,500/- per km	5.13	Annual maintenance of trekking paths needs to be carried out for effective patrolling and perambulation. Hence, this provision.
C-5	Maintenance of existing old coupe roads and patrol roads in core area of Tiger Reserve	16.2.3	2.2.2						Kalakad	8 Kms	Rs.1.50 Lakhs per km	12.00	Maintenance of existing coupe roads, patrol roads and approach roads is highly essential for carrying out strengthening and protection activities in interior areas and also intense monitoring and patrolling activities need to be carried out by the frontline staff along the interstate boundary in KMTR for prevention of any poaching activities.
<b>Sub-Total</b>												<b>93.00</b>	
<b>Strengthening infrastructure within tiger reserves</b>													
C-6	Refilling charges for LPG connetions provided in the Anti-poaching sheds	16.16.1	1.4	Ambasamudram-127 Nos & Kalakad-70 Nos	197 Nos		1.97000	1.30375	Ambasamudram-127 Nos & Kalakad-70 Nos	197 Nos	Rs.1000/- per No.	1.97	It is essential to refill the LPG connections in anti-poaching camps located in the remote forest areas. Hence this provision.
C-7	Installation of new CCTV camera and maintenance of existing CCTV camera in Camp office, Eco Tourism areas, etc.,	16.10.3							Kalakad New CCTV -12 Nos. Old CCTV camera maintenance - 10 Nos)	21 Nos	New camera @Rs.31,250/- per No. & maintenance @ Rs.10,000/- per No.	4.75	To monitor the visitors and to avoid trespassing into forest areas CCTV cameras are highly essential. Hence, this provision.

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S.N	Item of Work	Para No.		Location/ GPS Co-ordinates	Previous year 2024-25				Current year Proposal				Justification
		CSS PT Guidelines	TCP		Physical		Financial		Location/ GPS Co-ordinates	Phy Target	Unit cost	Financial Target	
					Tar	Ach	Tar	Ach					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
C-16	Maintenance of existing solar power fence	16.4.3	2.2	Kalakad	1 km		3.00000	0.00000	Ambasamudram	18 Km	Rs. 20,000/- per km	3.60	Solar power fence have been erected and are functioning in Kalakad and Thirukurugudi range of Kalakad division. These solar power fence has to be maintained in a periodical manner for proper functioning. Hence this provision.
C-17	Fuel for camper vehicles used for anti-poaching activities, fire protection, Highway patrolling, transportation of camp provisions, rescue of strayed out wildlife etc.,	16.1.8	2.4.3	Kalakad & Ambasamudram	8400 ltr. (100 ltr × 7 vehicles × 12 months)	3873 ltr	7.81000	3.60223	Ambasamudram (2 Nos.) & Kalakad (4 Nos.)	7200 ltr. (100 ltr × 6 vehicles × 12 months)	Rs.92.75/- per litre	6.68	The government vehicles have fuel provisions from state government schemes. However the government sealing all vehicles is not sufficient for patrolling vehicles used for night patrolling and anti-poaching operations, transportation of provisions to APW camps. Hence the proposal.
C-18	Handling Man Animal Conflict issues such as rescue and rehabilitation of wildlife			Kalakad -1.50 & Ambasamudram - 2.00	LS	LS	3.50000	3.50000	Ambasamudram - Rs.2.00 Lakhs & Kalakad- Rs.1.00 Lakh	LS	LS	3.00	Wild animals straying into Human habitations are rescued and relocated to the Forest areas. The rescued animal is being fed and taken care of before rehabilitation and hence, it is proposed.
<b>Sub-Total</b>												<b>29.28</b>	
<b>Co-existence agenda in buffer and fringe areas with landscape approach.</b>													
C-19	Additional fuel for vehicles of Field Director, 02 Deputy Directors, Eco Development Officer, Assistant Conservator of Forests and Forest Range Officer (KMTR) of Forest Protection squad and Veterinary vehicle.	16.1.8	2.4.3	FD -1, DD Ambai -1, DD Kalakad-1, EDO-1, ACF -1, KMTR Squad-1, Veterinary veh-1,	4200 ltr. (50 ltr × 7 vehicles × 12 months)	2114 ltr	3.91000	1.96295	FD - 1, DD Ambai-1, DD Kalakad-1, EDO-1, ACF -1, KMTR Squad-1, Veterinary vehi-1,	4200 ltr. (50 ltr × 7 vehicles × 12 months)	Rs.92.75/- per litre	3.90	Monitoring officer like Field Director and the implementing officers like Deputy Directors and Eco Development Officer has to carry out regular field visit and inspect the works carried out in the tiger reserve for which the sealing of the concerned vehicles are not sufficient. Hence this is proposed for effective monitoring purposes.

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S.N	Item of Work	Para No.		Location/ GPS Co-ordinates	Previous year 2024-25				Current year Proposal				Justification
		CSS PT Guidelines	TCP		Physical		Financial		Location/ GPS Co-ordinates	Phy Target	Unit cost	Financial Target	
					Tar	Ach	Tar	Ach					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
C-20	Engaging temporary driver on monthly wages for FD and EDO vehicle.	16.1.2	2.4.3	Tirunelveli (Wages paid by Kalakad - Apr 2024 to Aug 2024 & Wages to be paid by Ambasamudram Division - Sep 2024 to Mar 2025 )	2 Nos. (0.253 × 2 Nos × 12 months)		6.09000	3.03542	Tirunelveli (FD Office, EDO Office)	2 Nos. (0.20067 × 2 Nos × 12 months)	Rs.20,067/- per month per No.	4.81608	The permanent driver post for the vehicles allotted to Field Director and Eco Development Officer is vacant as on date. Since, the Field Director has to do regular field visit to monitor the works in the tiger reserve and the Eco Development Officer has to carry out frequent visits to the Eco villages and attend the meetings of the Village Forest Committees, Therefore, temporary drivers are being engaged for these vehicles. Hence the proposal.
C-21	Engaging System Analyst	16.2.23	2.6.2	FD office (Wages paid by Kalakad - Apr 2024 to Aug 2024 & Wages to be paid by Ambasamudram Division - Sep 2024 to Mar 2025 )	1 Nos. (0.35188 × 12 months)		4.22000	2.48742	FD Office	1 Nos.	Rs.35,188/- per month	4.22	The post of Draughting officer in the Office of the Conservator of Forests and Field Director is vacant as on date. Hence, System Analyst is very much required to carry out pending technical works related to Project Tiger and TCP works in draughting section. Hence, it is proposed.
C-22	Engaging data entry operators	16.2.23	2.6.2	Kalakad & Ambasamudram & Eco Development division (Wages paid to DEO by Kalakad - Apr 2024 to Aug 2024 & Wages to be paid to DEO by Ambasamudram Division - Sep 2024 to Mar 2025)	11 Nos. (0.253 × 11 Nos × 12 months)		33.49	19.31268	FD office - 1 No., Kalakad - 4 Nos, Ambasamudram - 3 Nos & EDO office - 3 Nos	11 Nos.	Rs.20765/- per month per No.	27.4098	The information received in FD & DDs office needs a qualified data entry operator for data entry from the field. Hence the proposal.



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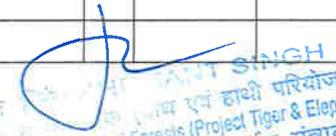
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Ministry of Environment, Forests and Climate Change

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		CSS PT Guidelines	TCP	Location/ GPS Co-ordinates	Physical		Financai		Location/ GPS Co-ordinates	Phy Target	Unit cost	Financial Target	
					Tar	Ach	Tar	Ach					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
C-23	International and National level days, awareness programme, World Tiger day Awareness, Mini Marathon, Wildlife week Awareness, World Environmental Day, World Forestry Day etc.	-	3.6	Kalakad & Ambasamudram	10 Nos.		2.50000	1.68198	Eco Development Division	8 Nos	Rs.25,000/- per No.	2.00	To make people aware about wildlife conservation, importance, lesser known species importance, school level sensitisation, competition, quiz etc.
<b>Sub-Total</b>												<b>42.35</b>	
<b>Supporting States for staff development and capacity building in tiger reserves.</b>													
C-24	Periodical capacity building training programmes for field staff on the context of wildlife population estimation techniques, flora and fauna of KMTR, fire prevention and mangement, addressing human wildlife conflicts, forest research etc..	16.8.3	5.3	Ambasamudram-4 Nos & Kalakad - 4 Nos	8 Nos.	4 Nos.	4.00000	2.00000	Ambasamudram-2 Nos & Kalakad - 2 Nos	4 Nos.	Rs.50,000/- per training	2.00	The Forest Range Officers, foresters and frontline staff have to be given periodical training on wildlife population estimation techniques, flora and fauna of KMTR, fire prevention and mangement, addressing human wildlife conflicts, forest research etc.
C-25	Conducting training on jurisprudence and wildlife forensics to frontline staff in coordination with judiciary	16.8.4	6.3	Kalakad & Ambasamudram	LS	LS	1.00000	0.50000	Kalakad & Ambasamudram	LS	LS	1.00	The Forest Range Officers, foresters and frontline staff have to be given periodical training on wildlife forensics, offence detection and detention in co-ordination with crime control agencies and judiciary.
<b>Sub-Total</b>												<b>3.00</b>	
<b>11 Carrying out independent monitoring and the evaluation of tiger reserves.</b>													
C-26	Annual wildlife population estimation in core areas of tiger reserve	16.10.3	5.1	Kalakad & Ambasamudram	2 times for 55 Beats		5.50	0.00	Kalakad (Rs.2.50 Lakhs) & Ambasamudram (Rs.3.00 Lakhs)	LS	LS	5.50	Assessment of Tigers, co-predators, prey population is very much essential for effective management and suitability of the habitat as per NTCA guideline, conducting pre and post monsoon all animal estimation in the Tiger Reserve is mandatory

  
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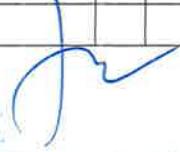
S.N	Item of Work	Para No.		Previous year 2024-25					Current year Proposal				Justification
		CSS PT Guidelines	TCP	Location/ GPS Co-ordinates	Physical		Financial		Location/ GPS Co-ordinates	Phy Target	Unit cost	Financial Target	
					Tar	Ach	Tar	Ach					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
C-27	Maintenance of transect lines in core areas of the Tiger Reserve	16.10.3	5.1	Kalakad & Ambasamudram	110 Km	40 Km	5.50	2.00	Kalakad	40 Km	Rs.10,000/- per km	4.00	Permanent transects are a mandate in wildlife population estimation especially in Tiger Reserves. In almost all the beats have existing transects which requires clearing especially in the areas with ochlandra reed breaks since the growth of the species are rapid and covers the transect.
<b>Sub-Total</b>												9.50	
12	<b>Provision of project allowance to all categories of staff working in tiger reserves.</b>												
C-28	Project allowance to staff as per the guidelines of Government of India	16.15	7.1	Kalakad Mundanthurai Tiger reserve	LS	LS	18.22	8.33475	Kalakad Mundanthurai Tiger reserve	LS	LS	18.00	As per guidelines of NTCA project allowance is paid to all permanent staff as per the rates specified
C-29	Purchase of First Aid kit	16.16.3	1.4						Ambasamudram - 5Nos & Kalakad - 5Nos	10 Nos	Rs.10,000/- per kit	1.00	With the recent scenarios of pandemic outbreak of COVID-19 and considering the threat of social spreading to fellow staff and at instances even to the wildlife, it is of utmost important to concentrate on the immunal health of the frontline staff, APWs and for Veterinary Units. Hence, this provision.
C-30	Provision for broad band charges/data card charges to the Field Director office, Deputy Director Office and all range offices.	16.2.23	2.6.6	Kalakad Mundanthurai Tiger reserve	10 Nos.		1.80000	0.07425	Kalakad Mundanthurai Tiger reserve	10 Nos.		1.80	Field Director office, Deputy Director Office, Eco development Office and all range offices requires broad band facilities for better and faster communication. Hence this provision.
C-31	Mobile phone allowance/charges for field staff and monitoring officers	16.2.23	2.6.6	Kalakad Mundanthurai Tiger reserve	15 Nos		1.80000	0.54000	Kalakad Mundanthurai Tiger reserve	15 Nos		1.80	It is encouraging and motivating to provide an allowance for mobile charges @Rs.1000/month to field staff and monitoring officers and this will lead to better communication and effective protection. Hence, this provision.
<b>Sub-Total</b>												22.60	
<b>Recurring Core</b>												266.07	

  
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					Tar	Ach	Tar	Ach					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>D</b>	<b>Recurring (Buffer)</b>												
	<b>Antipoaching initiatives</b>												
D-1	Wages for Protection mazdoor of Buffer Zone of Kalakad Mundanthurai Tiger Reserve for 12 months @ rate of Rs.17,600/- / per month	16.1.22	1.1	Ambasamudram - 10 Nos, Kanniyakumari -9 Nos	19 Nos. (0.176× 19 Nos × 12 months)		40.12800	23.85090	Ambasamudram - 10 Nos, Kanniyakumari -9 Nos	19 Nos. (0.186× 19 Nos × 12 months)	Rs.18,148/- per month per mazdoor	41.38	The Frontline staff and APWs are conducting regular patrolling and perambulation of core and buffer areas of Tiger Reserve. However, for increased protection measures, it requires a lot of manpower, and hence, Protection mazdoors are required to conduct regular patrolling. Hence, it is proposed
	<i>Sub-Total</i>											<b>41.38</b>	
	<b>Recurring Buffer</b>											<b>41.38</b>	
	<b>Recurring Core + Buffer Total</b>											<b>307.44</b>	
<b>E</b>	<b>Tiger Bearing Areas</b>												
	<b>Non-Recurring</b>												
	<b>Redressing Man Animal Conflict</b>												
E-1	Purchase of Camper vehicles used for Antipoaching activities, Fire protection, transportation of camp provisions, rescue of strayed wild animals. etc.,	16.6.3	2.1						Nellai Wildlife Sanctuary	1 No.	Rs.16.00 Lakhs	16.00000	In Kadayanallur, Puliangudi and Sivagiri ranges elephants stray out from the Forestto nearby agricultural lands for food throughout the year. A separate vehicle is needed forelephant driving, night patrolling and antipoaching operations. Hence, this provision.
E-2	Improvement of Antipoaching Shed	16.2.1.1	10.3	Kanniyakumari - 2 nos & Nellai -2 Nos	4 Nos	1 No.	8.00000	2.00000	Kanniyakumari - 2 nos & Nellai -2 Nos	4 Nos	Rs.2,00 Lakhs per campshed	8.00000	Antipoaching camps located in strategic locations of the Nellai WLS and Kanniyakumari WLS where APWs used to stay have to be maintained for safe and secure stay.
E-3	Conducting awareness camps in fringe villages	16.6.3	2.1	Kanniyakumari - 2 nos & Nellai -2 Nos	4 Nos	2 Nos	2.00000	2.00000	Kanniyakumari - 5 nos & Nellai -5 Nos	10 Nos	Rs.15,000/- per camp	1.50000	Awareness creation is very much essential for effective and sustainable consevation forest and wildlife. Hence this proposal

  
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		CSS PT Guidelines	TCP	Location/ GPS Co-ordinates	Physical		Financial		Location/ GPS Co-ordinates	Phy Target	Unit cost		Financial Target
					Tar	Ach	Tar	Ach					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
E-4	Maintenance of Elephant Proof Trenches	16.10.1	7.2.2						Kanniyakumari - 2 Km & Nellai -6 Km	8 Kms	Rs.1.25 Lakhs per Km	10.00000	During summer seasons wild elephants stray out of the Tiger reserve boundary along the eastern side of the reserve in search of food and water. Due to scarcity of water and food, they tend to raid the crops in the patta lands. Therefore digging of elephant proof trenches is highly essential. Hence, it is proposed.
E-5	Purchase of Trap Cages for rescue and rehabilitation of wildlife	16.4.1.3	4.2						Kanniyakumari WLS & Nellai WLS	LS	LS	4.00000	Nellai WLS is a linear Sanctuary over a length of 125 Km in eastern sides covered by patta lands. Larger Carnivores like Tiger, Panthers and Sloth bears are entering the nearby Human habitation, it has to be trapped using the cage and relocated into the Forest areas. Hence, this provision.
<b>Sub-Total</b>												<b>39.50000</b>	
<b>Habitat Improvement measures</b>													
E-6	Maintenance of transect lines in core areas of the Tiger Reserve	16.10.3	5.1						Nellai - 37 Nos	37 Nos	Rs.5,000/- per No.	1.85000	Permanent transects are a mandate in wildlife population estimation especially in Tiger Reserves. In almost all the beats have existing transects which requires clearing especially in the areas with ochlandra reed breaks since the growth of the species are rapid and covers the transect. Hence, this provision
E-7	Fireline clearing 3 m width	16.2.15	2.4.2	Kanniyakumari - 10 Km & Nellai - 10 Km	20 Km		2.31000	0.00000	Kanniyakumari -10 Km & Nellai -10 Km	20 Km	Rs.12,150/- per km	2.43000	It is essential to maintain fire lines as the precautionary method to prevent spread of fire in large dry deciduous tracts in KMTR.
E-8	Maintenance of natural water holes and earthen ponds by desilting and bund maintenance, etc.,	16.2.16	3.1	Kanniyakumari -3 No & Nellai -2 No	5 Nos	2 Nos	5.00000	1.98414	Kanniyakumari -3 No	3 Nos	Rs.2.00 Lakhs per No.	6.00000	This item is essential for maintenance of existing water holes. Hence, this provision.
<b>Sub-Total</b>												<b>10.28000</b>	

  
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		CSS PT Guidelines	TCP		Physical		Financai		Location/ GPS Co-ordinates	Phy Target	Unit cost	Financial Target	
					Tar	Ach	Tar	Ach					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Antipoaching operations and Monitoring of Wild animals												
E-9	Maintenance of Perunchani Watch Tower	16.2.1	1.4						Kanniyakumari	LS	LS	2.00000	Renovation works such as old door replacement, window, flooring works, plastering, plumbing and electrical works are very much essential Hence, this provision.
E-10	Maintenance of existing Checkpost building	16.2.21	1.3						Kanniyakumari - Ponmanai and Thadikarankonam Checkpost	LS	LS	2.50000	Renovation works such as door works, bathroom facilities and electrical works are very much essential Hence, this provision.
E-11	Construction of FG&FW Combined Staff Quarters	16.2.1.3	2.5						Kanniyakumari (APM, Asambu, Maramalai, Samikuchi)	2 Nos	Rs.20.00 Lakhs per Quarters	40.00000	It is essential to provide shelter to the families of the frontline staff.
E-12	Creation of Pathway from the main road to the Forest Range Office, FRO Quarters, Forester Quarters	16.2.1.3	2.5						Kanniyakumari(APM)	LS	LS	15.00000	Pathway is essential for passage of vehicles inside the Range Office campus.
E-13	Periodical training to frontline staffs on M-STRIPES, human Wildlife conflict and wildlife population estimation.	16.8.3	5.3	Kanniyakumari - 2 nos & Nellai -2 Nos	4 No	3 Nos	2.00000	1.52675	Kanniyakumari - 2 nos & Nellai -2 Nos	4 No	Rs.25,000/- per No.	1.00000	Periodical training on the updates of the MSTRIPES app is highly essential to the Frontline staff, since, the data collected using the app is highly useful in the data and analysis related to wildlife Hence, this provision
E-14	Annual Wildlife Population estimation	16.8.3	5.3	Kanniyakumari WLS & Nellai WLS	LS	LS	2.00000	1.07050	Kanniyakumari WLS & Nellai WLS	LS	LS	2.00000	Assessment of Tigers, co-predators, prey population is very much essential for effective management and suitability of the habitat Hence, this provision.
E-15	Driving back of wild animals into forests.			Nellai WLS	LS	LS	1.00000	1.00000	Kanniyakumari WLS & Nellai WLS	LS	LS	2.00000	Since, the sanctuaries are surrounded by patta lands During the summer season, the elephants are entering nearby agricultural lands and damaging agricultural crops Hence this provision.

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
E-16	Supply of Field Gears to Frontline Field staff and Protection Mazdoors	16.1.15	1.2	Nellai WLS	LS	LS	1.00000	1.00000	Nellai WLS	LS	LS	1.00000	Anti-poaching watchers and frontline staff work in remote areas with adverse environmental conditions. Uniforms and other field gears are very much vital for field personnel.
	<b>Sub-Total</b>											<b>65.50000</b>	
	<b>Sub-Total (Non-Recurring)</b>											<b>115.28000</b>	
	<b>Recurring</b>												
	<b>Antipoaching initiatives</b>												
F-1	Engaging Fire protection watcher for 4 months	16.2.15	3.11						Kanniyakumari - 6Nos Nellai -6 Nos	12 Nos	Rs.21904/- per watcher per month	10.514	Fire Protection watchers must be engaged during the fire season for 4 months to monitor and control the spread of fire in Forest areas. Hence, this provision
	<b>Sub-Total (Recurring)</b>											<b>10.51</b>	
	<b>Tiger Bearing Areas (Non Recurring + Recurring)</b>											<b>125.79</b>	
	<b>Grand Total</b>											<b>685.83</b>	

**Abstract**

Year	Amount proposed in Lakhs)	(Rs.
Spill over works 2019-20	5.21	
Spill over works 2024-25	17.64	
Current year proposal 2025-26	685.83	
<b>Total</b>	<b>708.67</b>	

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Conservator of Forests and Field Director (FAC),  
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**PROJECT TIGER - ANNUAL PLAN OF OPERATION - 2025-26  
SRIVILLIPUTHUR MEGAMALAI TIGER RESERVE (SMTR)**

**ANNEXURE I**

Sl. No.	Component No	Item of works	Division	Para No		Previous year Details (2024-2025)					Current year proposal (2025-26)			Justification		
				CSS - PT Guideliness	TCP	Location/ GPS coordinates	Physical Target	Achievement	Financial Target	Achievement	Location/ GPS coordinates	Physical Target	Unit cost		Amount (Financial Target)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>NON RECURRING</b>																
<b>A CORE</b>																
<b>I. ESTABLISHMENT AND MAINTENANCE OF EXISTING PATROLLING CAMPS/CHOWKIS/ AND DEPLOYMENT OF CAMP LABOURERS FOR PATROLLING.</b>																
1	NC1	Construction of Antipoaching camp sheds at strategic locations	Srivilliputhur			Viriyankoil Srivilliputtur Range N 9.523785; E 77.498777	1 No	1 No	35.00	7.00	Viriyankoil Srivilliputtur Range N 9.523785; E 77.498777	1 No		25.00	<b>COMMITTED LIABILITIES - APO 2024 25 (Component No. NC1)</b> The work order was issued on January 30, 2025. The work is going on and nearing completion. However, due to insufficient funds, the outstanding amount remains unpaid to the registered contractor. Hence, request to prioritize the release of the pending amount and the component may kindly be sanctioned.	
			Megamalai	16.2.1.1	Under Scrutiny	Thandiankulam, Mavadi, 12th Anchor, Maharajamettu, Indira Nagar, Thalaoothu 1)N09.65841, E77.49107 2) N09.580208, E77.267822 3) N09.638679, E77.287924 4) N09.615082, E77.300142 5) N09.65991, E77.40341 6)N09.60742, E77.60068	6 Nos	6 Nos	36.00	36.00	Seelamuthiapuram, Anna Nagar N09.67597 E77.46817 N09.67461 E77.49516	2 Nos	6.00	12.00	The anti-poaching camp sheds constructed in this division earlier were constructed with varied objectives and require upgradation to achieve the needs of the tiger conservation initiatives. The anti-poaching camps are located in remote areas where electric transmission lines are not feasible and eco-friendly. The solar power will be utilised for lighting, water pumping, charging equipment and other requirements. Thus, it is highly essential. Hence, it is proposed to install solar power in these areas. Hence, this cost is proposed to achieve the said objectives.	
2	NC2	Improvement of existing anti-poaching camp sheds	Srivilliputhur	16.2.1.1	Under Scrutiny	Kendiparai Neeravi beat Rajapalayam Range N-09.533183; E-77.460906 Mavarasiammankovil Neeravi Beat Rajapalayam Range N 9.53414; E-77.446005 Athiyadikudal Panchanathi beat Watrap Range N 9.715044; E 77.558164	3 nos	3 Nos	17.50	17.43	1. Muthaliyar oothu, Kansapuram Beat II, Srivilliputtur Range 9.576904 N, 77.539002 E 2. Kannimarkovil APC Shed Kottamala Beat, Saptur Range N 09.750006 E 77.583783	2 Nos	6.00	12.00	The cost proposed in such a way that Muthaliyar oothu and Kannimarkovil AP shed will be improved at 5.00 Lakhs each while the other two camp sheds will be improved at 3.00 Lakhs each. Accordingly, 16.00 Lakhs is proposed. The objective is to a. To provide toilet, potable water facility and making other essential arrangements to the camp. b. The AP shed presently has the complaint of water stagnation on roof top due to lack of weathering course and terracotta roof tiles. Timely addressing the issue will increase the life of structure. The APW shed is strategically located to carryout various departmental works and necessitates accommodation facility for staffs and labours. Hence the shed and outside cooking facility will be helpful. c. Improvement and maintenance of Anti Poaching shed is very much essential in vulnerable areas, it will prevent poaching and other illegal activities. This work is very much	
3	NC3	Upgradation of existing buildings as Transit Camps	Megamalai	16.2.11	Under Scrutiny	**	**	**	**	**	Manyanoothu, Gandamarur N09.69862 E77.45104 N09.91739 E77.52194	2 Nos	7.00	14.00	The existing buildings in various locations of the tiger reserves are proposed to be upgraded as Transit camps. It will serve to accommodate the staff during mass patrolling. They help in accomodating staff, volunteers and others during census, monitoring and research study purposes. Hence, this cost is proposed to achieve the said objectives.	
														<b>Sub-total (I)</b>	<b>63.00</b>	
<b>II. PROCUREMENT OF SCIENTIFIC EQUIPMENTS, FIELD GEAR, NIGHT VISION DEVICE ETC.,</b>																
		Procurement of field gears including field areas etc	Megamalai	16.1.15	Under Scrutiny	Megamalai Division	**	**	**	**	Entire division	LS	LS	5.00	Every year essential field gears are procured for use by frontline staff. Essential items such as Kukri, head lights, emergency whistles, ropes, are to be procured depending upon requirement. Hence, this cost is proposed.	

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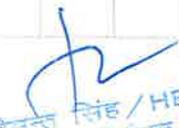
SINGH  
Entire division  
(Tiger & Elephant)  
वन मंत्रालय  
Climate Change  
India, New Delhi

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Ministry of  
संरक्षण

Sl. No.	Component No	Item of works	Division	Para No		Previous year Details (2024-2025)					Current year proposal (2025-26)			Amount (Financial Target)	Justification
				CSS - PT Guideliness	TCP	Location/ GPS coordinates	Physical Target	Achievement	Target	Financial Achievement	Location/ GPS coordinates	Physical Target	Unit cost		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4	NC4	frontline staff and protection watchers	Srivilliputhur	16.1.15	Under Scrutiny	--	--	--	--	--	Entire division	LS	LS	4.54	Anti-poaching watchers and frontline staff working in remote areas with adverse environmental conditions needs to be supported through protection gear such as uniform, shoes, bag etc., to improve their efficiency in performing protection duties.
5	NC5	Procurement of digital camera and drone for the tiger reserve	Megamalai	16.1.15	Under Scrutiny	Megamalai Division	--	--	--	--	Entire division	LS	LS	5.00	A regular surveillance drone is essential for monitoring of migrating populations and change in land use in the fringe areas. Hence, it is proposed to procure a surveillance drone. Further, it is proposed to procure night vision devices including binoculars and cameras for surveillance.
			Srivilliputhur	16.1.15	Under Scrutiny	--	--	--	--	--	All Range	LS	LS	5.00	Srivilliputhur division is important landscape for biodiversity and endemism. The documentation of biological diversity is very much essential. Hence this provision.
<b>Sub-total (II)</b>													<b>19.54000</b>		
<b>III PROVISION OF PROJECT ALLOWANCE TO STAFF (ALL CATEGORIES) OF PROJECT TIGER (PROVIDING PROJECT ALLOWANCE TO MINISTERIAL STAFF IS A NEW COMPONENT) (NON RECURRING). SEPARATE FOR ALL CATEGORIES.</b>															
6	NC6	Project allowance to staff as per the guidelines of Government of India	FD, Madurai	16.8.2	Under Scrutiny	FD, SMTR	40 nos.	LS	3.66	2.33615	FD, SMTR	25 Nos	LS	6.12	As per guidelines of NTCA project allowance is paid to all permanent staff as per the rates specified (Annexure enclosed).
			Megamalai	16.8.2	Under Scrutiny	Megamalai Division	LS	196 Nos	9.79	9.072	Entire division	206 Nos	LS	18.35	
			Srivilliputhur	16.8.2	Under Scrutiny	Srivilliputhur Division	135 Nos	135 Nos	11.76	6.71578	Entire division	89 Nos	LS	10.26	
<b>Sub-total (III)</b>													<b>34.73000</b>		
<b>IV WILDLIFE CONSERVATION AWARENESS</b>															
7	NC7	Preparation of Tiger Conservation Plan for SMTR	FD, Madurai	16.9	Under Scrutiny	FD, SMTR	LS	LS	18	9.57988	FD, SMTR	LS	LS	9.17	TCP has been prepared in consultation with Global Tiger Forum for which an amount of Rs.18.75 lakh has been paid to it. This amount has been utilized from other tiger conservation foundations of the state on reimbursable basis. This has to be reimbursed. Hence Rs.18.75 lakh has been proposed in the APO 2024-25, and Rs.18.00 lakh has been sanctioned. Out of which as per the fund release, an amount of Rs.9.57988 lakh has been spent. Hence the balance amount Rs.9.17012 lakh is proposed in current year.
8	NC8	Tiger Library at Theni	Megamalai	16.9	Under Scrutiny		*	*	*	*	Headquarters	1 No	10.00	10.00	Srivilliputhur Megamalai Tiger Reserve is a newly declared tiger reserve. It is proposed to set a library at the division headquarters which will be an exclusive library on tigers and related books. The library will be opened up for students.
<b>Sub-total (IV)</b>													<b>19.17000</b>		
<b>V HABITAT IMPROVEMENT MEASURES</b>															
9	NC9	<b>FIRST YEAR MAINTENANCE</b> (Area opened up in 2023-24) Management of invasive plant species in the tiger reserve - 1st Year maintenance of invasive like Lantana camara, Eupatorium, Senna	Megamalai	16.3	Under Scrutiny	Megamalai Range N09.66541 E77.42580	--	--	--	--	Megamalai Range N09.66541 E77.42580	20 Ha	0.15	3.00	This is for 2nd year maintenance of the 20 ha area in which invasive plant species were removed during 2023-24 under the Project Tiger APO. 2nd year maintenance of the removed area is a mandate as per the TamilNadu Policy on eco-restoration of forest areas infested with Invasive Plant Species. Hence, it is proposed.
		<b>SECOND YEAR MAINTENANCE</b> (Area opened up in 2022-23) Management of invasive plant species in the tiger reserve - 2nd Year maintenance of invasive like Lantana camara, Eupatorium, Senna	Megamalai	16.3	Under Scrutiny	--	--	--	--	--	Megamalai Range N09.66617 E77.42266	20 Ha	0.10	2.00	This is for 1st year maintenance of the 20 ha area in which invasive plant species were removed during 2023-24 under the Project Tiger APO. 1st year maintenance of the removed area is a mandate as per the TamilNadu Policy on eco-restoration of forest areas infested with Invasive Plant Species. Hence, it is proposed.
11	NC11	Maintenance and improvement of existing water trough	Srivilliputhur	16.3	Under Scrutiny	--	--	--	--	--	Kanavai saragam, Mallapuram Beat, Saptur Range N 09.827034 E 77.635963	1 No	1.50	1.50	The Mallapuram beat is typically a narrow strip of forest connecting Saptur landscape with the Elumalai reserve forest of Madurai district. This strip acts as corridor for elephants and has recorded movement of elephants, deer, Gaur and sloth bear. The dry deciduous scrub on the mallapuram slopes has no permanent stream or water body. Hence the maintenance of existing water trough will help for wildlife of this region.

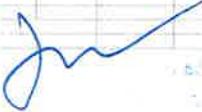
  
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 Ministry of Environment, Forests and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Sl. No.	Component No	Item of works	Division	Para No		Previous year Details (2024-2025)					Current year proposal (2025-26)				Justification
				CSS - PT Guideliness	TCP	Location/ GPS coordinates	Physical Target	Achievement	Financial Target	Achievement	Location/ GPS coordinates	Physical Target	Unit cost	Amount (Financial Target)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
12	NC12	Maintenance and improvement of Percolation pond	Srivilliputhur	16.3	Under Scrutiny	--	--	--	--	--	Amman kovil Beat, Rajapalayam Range N 09.495234 E 77.45905 and N 09.502432 E 77.42102	2 Nos	3.00	6.00	It is essential to maintain the repaired percolation pond, center walls, bunds, etc., for retention of water for wild animals and ground water recharge in interior forest areas.
													<b>Sub total (V)</b>	<b>12.50</b>	
													<b>Sub total Non-recurring CORE (I to V = A)</b>	<b>148.94</b>	
													<b>NON - RECURRING - CORE - ABSTRACT</b>		
													<b>FD, Madurai</b>	<b>15.29</b>	
													<b>Madurai</b>	<b>-</b>	
													<b>Theni</b>	<b>-</b>	
													<b>Meqamalai</b>	<b>69.35</b>	
													<b>Srivilliputhur</b>	<b>64.30</b>	
													<b>Total</b>	<b>148.94</b>	
<b>B</b>	<b>BUFFER</b>														
<b>I.</b>	<b>CONDUCTING TIGER MONITORING</b>														
13	NB1	Conducting tiger monitoring as per phase IV protocol such as Logistics, Data Entry, Biologist, Consumable etc.,	Megamalai	16	Under Scrutiny	Megamalai Division	LS	LS	2.00	2.00	Entire division	1 No	2.00	2.00	The cost is proposed for conducting pre monsoon and post monsoon monitoring by adopting Phase IV protocol and will be used for supply of resources, mobilising the team and other logistic support including data entry and analysis.
			Srivilliputhur	16	--	Srivilliputhur Division	LS	LS	2.00	0.74397	Srivilliputhur Division	LS	1.00	1.00	Monitoring is the most important annual exercise of protocols of Phase IV. Monitoring has to be done by deploying camera traps, collecting images from the core area, conducting prey-base survey, analysing data etc.
													<b>Sub-total (I)</b>	<b>3.00</b>	
<b>II.</b>	<b>STRENGTHENING OF INFRASTRUCTURE WITHIN TIGER RESERVE</b>														
14	NB2	Construction of twin FG and FW quarters for two beats (multi-storeyed model) at Megamalai Range of Megamalai Division	Megamalai	16.2.1.3	Under Scrutiny	Kadamalaikundu N09.791438, E77.495694	-	-	-	-	Kadamalaikundu N09.791438, E77.495694	1 No	35.00	35.00	<b>Committed Liability - Sanctioned in APO 2024-25 (Component No. NB2)</b> It is proposed to construct two combined forest guard and forest watchers as a multi-storeyed building. This will reduce space usage and further, will reduce the cost of construction. Hence, this component is proposed.
15	NB3	Improvement and maintenance of Forest Guard cum Driver Quarters in Rajapalayam Range	Srivilliputhur	16.2.1	Under Scrutiny	--	--	--	--	--	Kothankulam RF, Rajapalayam Range office campus N 09.438026 E 77.566864	1 No	2.50	2.50	It is important to stay there near by forest area for duty. It is essential for stay and perform protection duty. Hence the provision
16	NB4	Improvement and maintenance of Forest Range Officer Quarters in Rajapalayam Range	Srivilliputhur	16.2.1	Under Scrutiny	--	--	--	--	--	Kothankulam RF, Rajapalayam Range office campus N 09.438026 E 77.566864	1 No	4.00	4.00	
													<b>Sub-total (II)</b>	<b>41.50</b>	
<b>III</b>	<b>HUMAN - WILDLIFE CONFLICT MANAGEMENT</b>														
17	NB5	Maintenance of existing Elephant proof trenches	Megamalai	16.10.1	Under Scrutiny	Gudalur Range Starting Point N09.62486 E77.19648 Ending point N09.62135 E77.21917	15 Km	15 Km	30.00	4.13	Gudalur Range Starting Point N09.62486 E77.19648 Ending point N09.62135 E77.21917	12 Km	2.00	24.00	<b>Committed Liability - Sanctioned in APO 2024-25 (Component No. NB11)</b> During summer seasons, wild elephants stray out of the Tiger reserve boundary along the eastern side of the reserve in search of food and water. Due to scarcity of water and food, they tend to raid the crops in the patta lands. Therefore, digging of elephant proof trenches is highly essential.
			Srivilliputhur	16.10.1	Under Scrutiny	All Ranges	10 Km		20.00	16.87	Rengartheertham Beat, Srivilliputhur Range , Starting point N 09.559141 E 77.612153 Ending point N 09.55815 E 77.615297	2 Km	2.00	4.00	During summer seasons wild elephants stray out of the Tiger reserve boundary along the eastern side of the reserve in search of food and water. Due to scarcity of water and food, they tend to raid the crops in the patta lands. Therefore, digging of elephant proof trenches is highly essential.
18	NB6	Creation of Elephant proof trenches	Srivilliputhur	16.4	Under Scrutiny	--	--	--	--	--	Rengarkovil Beat, Srivilliputhur Range Starting point - 9.546644 77.569663 End point - 9.540547 - 77.561145	1.5 Km	5.40	8.00	During summer seasons wild elephants stray out of the Tiger reserve boundary along the eastern side of the reserve in search of food and water. Due to scarcity of water and food, they tend to raid the crops in the patta lands. Therefore, digging of elephant proof trenches is highly essential.

  
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				CSS - PT Guideliness	TCP	Location/ GPS coordinates	Physical Target	Achievement	Financial Target	Achievement	Location/ GPS coordinates	Physical Target	Unit cost		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
19	NB7	Construction of Special Barriers along the river through which elephants stray out of forest areas	Megamalai	16.4.1	Under Scrutiny	Gudalur Range N09.64531 E77.26463	LS	LS	3.00	-	Gudalur Range N09.64531 E77.26463	LS	3.00	3.00	Committed Liability - Sanctioned in APO 2024-25 (Component No.NB12) The work is completed. Hence, this cost is proposed herein as Committed Liability.
<b>Subtotal (III)</b>													<b>39.00</b>		
<b>IV CREATION AND MAINTENANCE OF INFRASTRUCTURE FACILITIES (CHECK POST, OFFICE BUILDINGS, HOUSE KEEPING BUILDINGS)</b>															
20	NB8	Improvement of existing check post building	Megamalai	16.12	Under Scrutiny	Kombukaranpuliur and Thenpalani 1) N09.61209, E77.17180 2) N09.78738 E77.43911	2 Nos	2 Nos	10.00	10.00	Ghat Road Check post N09.66663 E77.37267	1 No	10.00	10.00	A new check post is constructed in the Ghat road. It is a crucial location. Additional funds are required to provide electricity supply, water facility, plumbing arrangements, over head tank etc., Hence, this cost is proposed in this plan.
21	NB9	Improvement of Range Office and range office campus in the tiger reserve	Megamalai	16.2.1	Under Scrutiny	Chinnamanur, Varusanadu and Megamalai 1) N09.83308 E77.40419 2) N09.79294, E77.51580 3) N09.79713, E77.49553	3 Nos	3 Nos	15.00	15.00	Cumbum N09.7235 E77.28735	1 No	6.00	6.00	The Forest Range Offices at Gudalur and Cumbum East are very old. The campuses require specific protection. Further, the range offices are very small which need to be improved. Hence, it is proposed for improvement.
			Srivilliputhur								Srivilliputhur Range N 09.512589 E 77.624399	1 No	6.00	6.00	Improvement and maintenance of Range office building and campus etc., This work is very much essential and may kindly be sanctioned.
			Srivilliputhur								Watrap Range N 09.647608 E 77.585082	1 No	10.00	10.00	Providing water facilities to staff quarters and chink, fencing, compound wall etc.,
22	NB10	Improvement of Deputy Director Office at division head quarters	Megamalai	16.2.1	Under Scrutiny	Headquarters N10.01468 E77.304163	1 No	-	13.00	-	Headquarters N10.01468 E77.304163	1 No	13.00	13.00	Spill Over Work 2024-25 - Sanctioned in APO 2024-25 - Component No. NB15 This work is highly essential. It couldn't be carried out due to lack of funds. Hence, this component is proposed as spill over work
			Srivilliputhur	16.2.1	Under Scrutiny						Deputy Director office, Srivilliputhur N 09.534839 E 77.652793	LS	10.00	10.00	It is proposed to improve the work space available to ministerial staffs by providing cubicles, file racks and etc.,
<b>Sub-total (IV)</b>													<b>55.00</b>		
<b>V WILDLIFE CONSERVATION AWARENESS &amp; INTERPRETATION INFRASTRUCTURE</b>															
23	NB11	Conducting awareness programmes on important days including World Tiger Day, World Elephant Day etc.,	Megamalai	16.2.1	Under Scrutiny		LS	LS	2.00	1.4266	Entire division	LS	2.00	2.00	World Tiger day is an important event of a tiger reserve. Conducting celebration and awareness programmes on such days would encourage tiger conservation among public. Further, it is important to celebrate important days such as World elephant day etc., Hence, this cost is proposed.
			Srivilliputhur	16.2.1	Under Scrutiny	Entire division	LS	LS	1.00	1.00	Entire division	LS	1.50	1.50	Educating and creating awareness among the public will improve the protection of wildlife. Hence publicity materials and camps are essential.
<b>Sub total (V)</b>													<b>3.50</b>		
<b>Sub total Non-recurring Buffer (I to V) = B</b>													<b>142.00</b>		
<b>NON - RECURRING - BUFFER - ABSTRACT</b>															
FD, Madurai													-		
Madurai													-		
Theni													-		
Megamalai													95.00		
Srivilliputhur													47.00		
<b>Total</b>													<b>142.00</b>		
<b>Sub total (I)</b>													-		
<b>Sub total (II)</b>													-		
<b>Sub total (III)</b>													-		
<b>Sub total (IV)</b>													-		
<b>C TIGER BEARING AREA</b>															
<b>I ANTIPOACHING INITIATIVES</b>															
<b>II ADDRESSING MAN-ANIMAL CONFLICT</b>															
<b>III WILDLIFE CONSERVATION / AWARENESS</b>															
<b>IV REDRESSING HUMAN ANIMAL CONFLICT</b>															
<b>V PROCUREMENT &amp; MAINTENANCE OF ESSENTIAL ITEMS FOR THE OFFICE</b>															
24	NT1	Infrastructure Improvement - Formation of Wooden Cabin/Cubicles in the O/o the District Forest Officer, Madurai	Madurai	16.2.1	Under Scrutiny		LS	LS	7.00	4.91651	Madurai Division	LS	-	2.08	Committed Liability - sanctioned in APO 2024-25 (Component No. NT9) Works completed. Hence remaining funds requested for payment.
<b>Sub total (V)</b>													<b>2.08</b>		
<b>Sub total Non-recurring Tige Bearing Area (I to V) = C</b>													<b>2.08</b>		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>NON - RECURRING - TIGER BEARING AREA - ABSTRACT</b>															
FD, Madurai															
Madurai 2.08															
Theni															
Meeamalai															
Srivilliputhur															
Total 2.08															
<b>NON - RECURRING (CORE + BUFFER + TIGER BEARING AREA) ABSTRACT</b>															
FD, Madurai															
Madurai 15.29															
Theni 2.08															
Meeamalai 164.35															
Srivilliputhur 111.30															
Total 293.02															
<b>RECURRING CORE ANTI POACHING ACTIVITIES &amp; MEASURES</b>															
25	RC1	Engaging anti-poaching watchers / protection mazdoors for anti poaching activities	Megamalai	16.1.1	Under Scrubny	All Ranges	100 Nos	100 Nos	155.75	139.98737	All Ranges	90 Nos	Rs.21904 per month for 12 months	236.57	The evolution of forest protection by developing anti-poaching network is a breakthrough in forest management. Anti poaching watchers are crucial component in forest protection. In a tiger reserve, they are pivotal in implementing all tiger conservation initiatives including standard protocols. Currently, 75 anti-poaching watchers are engaged in tiger conservation initiatives. It is essential to increase the strength by 100 numbers. Hence, this number is highly essential.
			Srivilliputhur	16.1.1	Under Scrubny	Entire division	70 Nos	70 Nos	147.81	125.214	All Ranges	70 Nos	Rs.21904/- Per month Rs.15625/-per month	166.654	Protection mazdoors are essential to compliment the tiger conservation works being carried out by uniformed field staffs. Srivilliputhur Division requires 47 numbers of protection mazdoors and will be engaged in various activities like routine patrolling, anti-poaching operations, etc., (Rs.123.53856)  In the Srivilliputhur division, 23 APWs have been selected and are working according to the seniority list. Their salaries have been fixed as per G.O (Ms) No.20 Environment, climate change and forests (FR.2.(j)) Dept Dated:03.01.2025. Hence this provision. (Rs.43.1250)
26	RC2	Supply of accessories to the anti-poaching camp sheds and field dormitorires	Megamalai	16.16	Under Scrubny	All Ranges	LS	--	6.00	--	All Ranges	LS	5.00	5.00	Resources are inevitable for operating anti-poaching camps. Procurement of food items, LPG, vessels, furnitures, essentials and other utilities are highly important in making camps functional. Hence, it is proposed
			Srivilliputhur	13.1.16	Under Scrubny	Entire division	LS	LS	15.560	5.04	Entire division	LS	LS	6.00	It is proposed to supply ration to all the anti-poaching camp shed and make them operational. All that the foot patrol team requires is ration and the facility to cook food in all the permanent and transit camps. It is proposed to strengthen these camps with ration for efficient functioning.
27	RC3	Supply of ration to front line staff staying in anti-poaching camps sheds to strenthen camping facility and supporting camping staff.	Megamalai	13.1.16	Under Scrubny	Entire division	LS	LS	6.000	--	Entire division	LS	LS	5.00	The cost for ration is proposed based on actual requirement and not based on the mandate fixed by NTCA. The ration is proposed based on procurement rates from the government cooperatives.
			Megamalai	16.2.1.1	Under Scrubny	-	60 Nos	60 Nos	1.00	1.00	-	30 Nos	0.10	3.00	It is proposed to conduct special patrol with senior officials. This component is very important as Special persons, scientists, researchers, resource persons,
			Srivilliputhur	16.2.1.1	Under Scrubny	-	-	-	-	-	-	10 Nos	0.10	1.00	
														<b>Sub total (I)</b>	<b>423.24</b>
<b>II FIRE CONTROL AND MANAGEMENT</b>															

  
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Sl. No.	Component No	Item of works	Division	Para No		Previous year Details (2024-2025)					Current year proposal (2025-26)			Amount (Financial Target)	Justification		
				CSS - PT Guideliness	TCP	Location/ GPS coordinates	Physical Target	Physical Achieve ment	Financial Target	Financial Achieveme nt	Location/ GPS coordinates	Physical Target	Unit cost				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
29	RC5	Annual maintenance of fire line - 3 mtr width	Srivilliputhur	16.2.6	Under Scrutiny	Entire division	100 Km	100 Km	11.36	-	-	Entire division	100 Km	0.11	11.36	Committed liabilities - Sanctioned in APO 2024-25 - Component No. RC10 The work was completed 2024-25, but the payment was not released due to insufficient funds. Hence this provision.	
			Srivilliputhur	16.2.6	Under Scrutiny	--	--	--	--	--	--	--	Entire division	100 Km	Rs 11531.46 per Km (FSR 2025-26)	11.53	The existing fire lines in Srivilliputhur, Saptur, Watrap and Rajapalayam ranges are proposed to be cleared annually to prevent forest fire events from spreading to large areas.
			Megamalai	16.2.6	Under Scrutiny	All Ranges	112 Km	112 Km	7.00	7.00	-	-	All Ranges	112 km	0.12	12.88	A total length of 112 Km fireline is maintained until 2024-25 and is proposed for annual maintenance during 2025-26. Hence, this may be considered and approved.
			Megamalai	16.2.6	Under Scrutiny	Megamalai and Chinnamanur Range	31 Km	31 Km	6.20	-	-	-	Megamalai Range, Chinnamanur Range	31 Km	0.20	6.20	Committed Liability - Sanctioned in APO 2024-25 - Component No. RC12 - The interstate boundary clearing work is completed during 2024-25. The component couldn't be financially achieved for want of funds. Hence, it is proposed as committed liability.
30	RC6	Interstate boundary fireline clearing to 6m width	Megamalai	16.2.6	Under Scrutiny	Megamalai and Chinnamanur Range	-	-	-	-	-	Megamalai Range, Chinnamanur Range	31 Km	0.20	6.20	The interstate boundary is for a total length of 48 Km of which 12 Km is cleared and maintained by PTR while it is proposed to clear and maintain 31 Km by SMTR	
			Srivilliputhur	16.2.6	Under Scrutiny	--	--	--	--	--	--	--	Rajapalayam range, Starting point N 09.418803 E 77.340499 Ending point N 09.521061 E 77.402616	18 Km	Rs.19813.50 (FSR 2025-26)	3.57	Srivilliputhur division shares 18 kms of Inter State boundary with the State of Kerala, hence clearly demarcated boundary is highly essential.
31	RC7	Incentives to tribal people for supporting fire management activities	Megamalai	16.2.6	Under Scrutiny	Kathirvelpuram, Paliyankudi, Karattuatti, Notchiodai, Upputhurai, Thalaioothu, Alagammalpuram	220 families	-	4.40	-	-	Kathirvelpuram, Paliyankudi, Karattuatti, Notchiodai, Upputhurai, Thalaioothu, Alagammalpuram	230 families	0.0020	4.60	There are 7 tribal settlements associated to the tiger reserve in Megamalai Division. These tribal settlements are settled with community rights enjoyed by them in the tiger reserve. Their support in tiger conservation activities is crucial. Hence, it is proposed to incentivise them for their support in handling forest fires. Hence, this cost is proposed.	
32	RC8	Conducting fire awareness camps and mock drills in forest fire prone areas.	Srivilliputhur	14	Under Scrutiny	Entire division	2 camp	2 camp	0.50	0.24	-	Entire division	2 camp	0.25	0.26	Committed liabilities - Sanctioned in APO 2024-25 - Component No. RC8 - The work was completed 2024-25, but the payment was not released due to insufficient funds. Hence this provision.	
			Srivilliputhur	14	Under Scrutiny	--	--	--	--	--	--	--	Entire division	2 camp	0.25	0.50	It is essential to conduct fire awareness camp every year at vulnerable fringe villages in the form of street dramas, meetings and other activities to prevent
			Megamalai	14	Under Scrutiny	--	--	--	--	--	--	--	Entire division	2 camp	0.25	0.50	
<b>Sub total (II)</b>															<b>57.60</b>		
<b>III MONITORING OF WILD ANIMALS</b>																	
33	RC9	Survey of population of curcial species of wildlife including LTM, Great Hornbill, Nilgiri Tahr, Butterflies, birds, nilgiri marten, Slender Loris etc.,	Megamalai		Under Scrutiny	Entire division	-	-	-	-	-	All Ranges	LS	1.00	1.00	Monitoring wildlife populations is an important task in any protected area or tiger reserve. It helps in understanding the population dynamics thereby influencing the management strategies	
			Srivilliputhur	16.7	Under Scrutiny	Entire Division	LS	LS	5.00	4.00000	-	-	Entire division	LS	1.00	1.00	Wildlife monitoring is very much essential to understand the movement of wildlife. The wildlife monitoring through line transect, Carnivore sign survey and habitat monitoring needs to be conducted every year. Hence this provision. Slender loris population estimation is very much essential to identify the population Slender loris and monitor the habitat. Hence this provision.
34	RC10	Engaging biologist and ecologist for species specific and habitat / landscape specific activities	Megamalai	16.10.3	Under Scrutiny	Megamalai Division	2 Nos	2 Nos	9.98	9.97745	-	Megamalai Division	2 Nos	0.42530/mth	10.21	The biologist will focus on species specific activities while the ecologist will focus on habitat / landscape specific activities.	
			Srivilliputhur	16.10.3	Under Scrutiny	Srivilliputhur Division	1 No	1 No	6.16	5.10920	-	-	Srivilliputhur Division	1 No	0.42530/mth	5.10	They will be used in documentation of the


  
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				CSS - PT Guideliness	TCP	Location/ GPS coordinates	Physical Target	Achievement	Target	Financial Achievement	Location/ GPS coordinates	Physical Target	Unit cost		
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35	RC11	Engaging Data Entry Operator	Megamalai	16.2.23	Under Scrutiny	Megamalai Division	2 Nos	2 Nos	6.13	6.01105	Headquarters	2 Nos	0.28642	6.87	The computer operators / Legal assistant, to assist court cases will be engaged on contractual basis. They are highly essential for data entry and maintenance. Hence, this cost is proposed. Wages covering EPF, ESI (both employee & Employer contributions), Agency Service Cost and GST for engaging through outsourcing agency.
			Srivilliputhur	16.2.23	Under Scrutiny						Deputy Director office, FEO office and Rajapalayam, Saptur, Watrap and Srivilliputtur Ranges	6 Nos	Rs 26540/No (2 Months only)	3.18	<b>Committed Liability - Sanctioned in APO 2024-25 - Component No. RC16</b> Wages for February and March 2025 were not paid due to insufficient funds. Hence this provision.
			Srivilliputhur	16.2.23	Under Scrutiny	Deputy Director office, FEO office and Rajapalayam, Saptur, Watrap and Srivilliputtur Ranges	6 Nos	6 Nos	19.11	13.77768	FD Office (Tiger Reserve's HQ), Deputy Director office and Rajapalayam, Saptur, Watrap and Srivilliputtur Ranges	6 Nos	0.28642	20.62	It is essential to engage Data Entry Operator on monthly wages in all ranges for data entry and for digital documentation of official administration. Hence it is proposed. This provision also includes a data entry operator for the Field Director Office (Tiger Reserve's HQ) 1 No - which has been sanctioned in the APO 2024-25, Wages covering EPF, ESI (both employee & Employer contributions), Agency Service Cost and GST for engaging through outsourcing agency.
36	RC12	Purchase of Post mortem kit and Post mortem charges for wild animal deaths	Srivilliputhur	15.2.2	Under Scrutiny		-	-	-	-	Entire division	LS	LS	1.00	Postmortem of mortal remains of wild animals to identify cause of death and time of death to help disease monitoring and surveillance, wildlife offences investigation etc is essential component of management. Hence this provision.
<b>Sub total (III)</b>														<b>48.99</b>	
<b>IV MAINTENANCE OF OFFICE EQUIPMENT</b>															
<b>V HABITAT MANAGEMENT</b>															
37	RC13	Maintenance of Vista Clearing in the tiger reserve on Vannathiparai Road	Megamalai	16.3.1	Under Scrutiny	Gudalur Range Nayakkarthozhu: N09.620801, E77.234339 Vannathiparai -qtrs area N-09.624428 E-077.267562	9 Km	9 KM	1.08	1.08	Gudalur Range Nayakkarthozhu: N09.620801, E77.234339 Mudanari N09.64494 E77.26723	13.2 km	0.15	1.98	The existing road from Mudanari to Nayakkarthozhu inside the tiger reserve was cleared of bushes to maintain vista during 2023-24 and 2024-25 over a length of 9 km and 4.2 km respectively. It is proposed to maintain this stretch together free from weeds and bushes. It is an important track for patrol and finds significance in monitoring wild population of large ungulates. Hence, proposed.
<b>Sub total (IV)</b>														<b>1.98</b>	
<b>VI PROVISIONS FOR FUEL, LUBRICATION AND VEHICLE MAINTENANCE</b>															
38	RC14	Maintenance of department vehicles	Srivilliputhur		Under Scrutiny		-	-	-	-	FD vehicle, Vets Vehicle, ACF vehicle	3 Nos	LS	1.00	The vehicles uses at the tiger reserve headquarters are proposed for improvement and to manage worn and tear. Hence, this cost is proposed.
			Megamalai	6.1.20	Under Scrutiny	All Ranges	3000 Litres		3.000		All Ranges	3000 Litres	0.00100	3.00	The Government fuel sealing for vehicles during varied emergencies is not sufficient enough and anti-poaching operations require more utilization of vehicles to transport the patrolling team to the nearest accessible point of patrol, therefore additional fuel is required.
39	RC15	Additional fuel for the departmental vehicles used tiger conservation activities	Srivilliputhur	6.1.20	Under Scrutiny	Entire division	LS	LS	3.500	2.10938	Entire division	4000 litres	0.001	4.00	The Government fuel sealing for vehicles during varied emergencies is not sufficient enough and anti-poaching operations require more utilization of vehicles to transport the patrolling team to the nearest accessible point of patrol, therefore additional fuel is required. The cost is inclusive of all the vehicles in the range and the Field Director's vehicle.
<b>Sub total (V)</b>														<b>8.00</b>	
<b>Sub total Recurring Core (I to IV) = C</b>														<b>539.80</b>	
<b>RECURRING - CORE - ABSTRACT</b>															
														FD, Madurai	-
														Madurai	-
														Theni	-
														Megamalai	303.01
														Srivilliputhur	236.79

  
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Sl. No.	Component No	Item of works	Division	Para No		Previous year Details (2024-2025)					Current year proposal (2025-26)			Justification	
				CSS - PT Guideliness	TCP	Location/ GPS coordinates	Physical Target	Achievement	Financial Target	Financial Achievement	Location/ GPS coordinates	Physical Target	Unit cost		Amount (Financial Target)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
													<b>Total</b>	<b>539.80</b>	
<b>E BUFFER</b>															
<b>I ANTI-POACHING MEASURES</b>															
40	RB1	Procurement of wireless equipments and other accessories	Megamalai	16.2.111	Under Scrutiny	Megamalai Division	25 Nos	25 Nos	12.50	12.50	Megamalai Division	25 Nos	0.60	15.00	Installation of wireless communication in the tiger reserve is an efficient option of making tiger reserve communicable. Megamalai is a remote forest with even many of its range offices out of mobile phone communication network. Hence, bringing wireless communication makes the tiger reserve strong. Hence, this cost is proposed and it is highly essential.
			Srivilliputhur	16.2.111	Under Scrutiny						Entire division	LS	2.50	2.50	Improvement of wireless communication to enhances connectivity as many ranges in remote areas. It is crucial for reserve strength.
41	RB2	Erection of Wireless Repeater Station at Brooks Peak	Megamalai	16.2.111	Under Scrutiny	Chinnamanur Range - Brooks Peak N09.59933 E77.33082	1 No		10.000		Chinnamanur Range - Brooks Peak N09.59933 E77.33082	1 No	10.00	10.00	<b>Committed Liability - Sanctioned in APO 2024-25 - Component No. RB4 -</b> The work has been started. It is under progress. It couldn't be achieved for want of funds. Hence, it is proposed as committed liability.
42	RB3	Providing conveyance allowance for anti poaching watchers / protection watchers in the form of fuel charges	Megamalai	16.1.23	Under Scrutiny	Megamalai Division	100 Nos	100 Nos	5.95	5.40696	Megamalai Division	90 Nos	0.00700	7.56	The anti-poaching watchers / protection watchers are engaged in patrolling, activities and tiger monitoring activities, on daily basis. They have been directed to have a minimum of 20 patrol days in a month. It is essential to support them in conveyance to their patrol localities as most of these places are remote and far from their range headquarters. This support will motivate them to a great extent. Hence, a cost in the name of conveyance allowance is proposed to be provided to them as a support to their tiger conservation efforts.
			Srivilliputhur	16.1.23	Under Scrutiny	Entire Division	70 Nos	70 Nos	5.040	5.040	Entire division	70 Nos	0.00700	5.88	Provide conveyance allowance to anti-poaching/watchers for patrol and tiger monitoring. Motivates efforts in remote areas.
43	RB4	Modification of new purchased pickup vehicles as patrol vehicles	Megamalai	16.1.23	Under Scrutiny	Megamalai Division	2 Nos	2 Nos	5.000	1.672	Megamalai Division	2 Nos		3.33	<b>Committed Liability - Sanctioned in APO 2024-25 - Component No. RB5 -</b> Two vehicles are modified in this component. The work is completed but payment couldn't be made for want of funds. Hence, this amount is proposed as committed liability.
44	RB5	Improvement of Sniffer Dog Handlers dormitory (semi permanent sheds)	Megamalai	16.1.23	Under Scrutiny	Megamalai Division	1 No	1 No	10.00	2.90105	Megamalai Division N09.72438 E77.28748	1 No		7.10	<b>Committed Liability - Sanctioned in APO 2024-25 - Component No. RB2 -</b> The work is completed. But, full payment couldn't be paid for want of funds. Hence, it is proposed as committed liability.
													<b>Sub total (I)</b>	<b>51.37</b>	
<b>II HUMAN RESOURCE DEVELOPMENT</b>															
45	RB6	Conducting medical camps for all frontline field staff and tribal people	Megamalai	16.16	Under Scrutiny	Megamalai Division	1 No		0.50		Megamalai Division	1 No	0.50	0.50	The forest staff in Megamalai are suffering from tick bites and leech bites apart from other zoonotic contaminations. It is essential to secure them through periodic health check ups. It is proposed to extend this to their family members as well. This will boost them morally. Hence, this cost is proposed.
			Srivilliputhur	16.16	Under Scrutiny	Entire Division	LS	LS	1.00	1.00	Entire division	LS	0.50	0.50	To enlist support of local people in wildlife management it is essential to conduct this medical camps and give free treatment in temporary field staff.
46	RB7	Rewards to all staff and secret service expenditure for best performing staff and for detection of offences	Megamalai	16.16	Under Scrutiny	Entire Division					All Ranges	1 No	1.00	1.00	Encouragement to staff by providing rewards helping in effective detection of offences and in intelligence gathering. Hence this provision
			Srivilliputhur	16.16	Under Scrutiny	Entire Division	LS	LS	0.50	0.50	Entire division	LS	0.60	0.60	

  
**APPROVED**  
 (Project Tiger & Elephant)  
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forests and Climate Change  
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				CSS - PT Guideliness	TCP	Location/ GPS coordinates	Physical Target	Achievement	Financial Target	Achievement	Location/ GPS coordinates	Physical Target	Unit cost		
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47	RB8	Special tours, Exposure Visits, Training and Workshops, etc.	Megamalai	16.2.23	Under Scrutiny	Entire division	1 No		2.00	-	Entire division	1 No	2.00	2.00	It is essential to expose staff to the best practices in other Tiger Reserves for encouragement and improvement in the overall working strategy. It is proposed to conduct special tours to tiger reserves outside the state to gain knowledge on best practices, site specific strategies and replicate them in this tiger reserve. Hence, a cost for this purpose is proposed. Hence, this cost is proposed. It is highly essential.
			Srivilliputhur	16.2.23	Under Scrutiny	Entire Division	LS	LS	2.00	1.000		LS	2.00	2.00	It is proposed to conduct training on smart patrol and anti-poaching activities to the front line staff and APWs for improving their efficiency and essential to expose staff to the best practices in other Tiger Reserves for encouragement and improvement in the overall working strategy. Hence it is proposed.
<b>Sub total (II)</b>														<b>6.60</b>	
<b>III TIGER RESERVE OFFICE MANAGEMENT / PROCUREMENT &amp; MANAGEMENT OF ESSENTIAL ITEMS FOR OFFICE</b>															
48	RB9	Procurement of office accessories, computer and related requirements, furnitures, equipments and stationeries etc.,	Megamalai	16.2.15	Under Scrutiny	Headquarters	LS		2.00	-	Headquarters	1 No	LS	2.00	Megamalai office is an old Varusanadu Soil conservation division and most of its furnitures are old and not usable. It is essential to procure almira, chairs, tables, cupboards, racks etc., for proper stacking of records and giving the office a good appearance. Hence, this cost is proposed.
			Srivilliputhur	16.2.15	Under Scrutiny	Entire Division	LS	LS	2.00	1.99955	Entire division	LS	8.50	8.50	Stationery items are very much essential for office work with large number of file dealing in place. This provision also includes the requirement for the Tiger Reserve's Head Quarters (Field Director's Office). Hence this provision.
49	RB10	Provision for internet connectivity to range offices, protection premises and special requirements	Megamalai	16.2.15	Under Scrutiny	Protection premises	LS		0.50		DD Office, Range Offices, FSO	1 No	0.50	0.50	The range offices are located in remote locations making communication inconvenient. In order to have uninterrupted transfer of reports and receipt of reports, inter connectivity is highly essential and hence, proposed.
			Srivilliputhur	16.2.15	Under Scrutiny	Entire Division	LS	LS	0.60	0.10403	Entire division	LS	0.60	0.60	In Srivilliputhur - Megamalai Tiger Reserve, Srivilliputtur the range offices have proper internet connectivity for better communication. Hence this provision
<b>Sub total (III)</b>														<b>11.60</b>	
<b>IV TRAINING AND CAPACITY BUILDING</b>															
50	RB11	Conducting training programmes for field staff on thematic topics	Megamalai	16.2.23	Under Scrutiny	Entire Division	4 Nos	4 Nos	2.00	1.055	Entire Division	4 Nos	0.50	2.00	Botanisation, photography, smart patrolling, illegal wildlife trade, and other contemporary topics will be chosen for the training programmes and experts from various quarters will be brought for taking training sessions. Hence, the cost is proposed.
51	RB12	Procurement of books, journals and printing of books, pamphlets and booklets etc.,	Megamalai	16.17	Under Scrutiny	Entire Division	LS	LS	2.00	0.61746	Megamalai Division	LS	2.00	2.00	Books, journals and information bulletin form an important aspect in building the capacity of the forest personnel. Hence, this cost is proposed.
<b>Sub total (IV)</b>														<b>4.00</b>	
<b>Sub total Recurring Buffer (I to V = D)</b>														<b>73.57</b>	
<b>RECURRING - BUFFER - ABSTRACT</b>															
FD, Madurai														-	
Madurai														-	
Theni														-	
Megamalai														52.99	
Srivilliputhur														20.58	
<b>Total</b>														<b>73.57</b>	
<b>F I TIGER BEARING AREAS ANTIPOACHING OPERATIONS</b>															

  
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52	RT1	Engaging Anti-Poaching Watchers	Madurai	16.1.2	Under Scrutiny		6 nos	6 nos	12.67	10.22328	Usilampatti Range	3 no. x 12 mths	0.21904	7.90	As the Usilampatti range has sensitive forest areas, and due to the vastness of the forest sprawl, additional watchers are required to strengthen forest and wildlife protection. Hence deployment of Anti-Poaching Watchers is very much essential in these areas. This Cost covering Employee contribution (EPF-12%, ESI-0.75%) Employer contribution EPF --1.23%, ESI-3.25%) Service cost - 3.5% & GST-18% for engaging through Outsourcing Agency
<b>Sub total (I)</b>														<b>7.90</b>	
<b>II REDRESSING HUMAN-WILDLIFE CONFLICT</b>															
53	RT2	Wages for Animal rescue personnel	Madurai	16.1.1	Under Scrutiny	Madurai Division	300 mds	300 mds	1.95	0.07568	All Ranges	150 mds	0.00700	0.10	Due to rapid increase in human wildlife conflict issues, it becomes essential to employ animal rescuers from outside to respond immediately to the public needs and for wildlife protection. Hence wages for rescuers are proposed.
54	RT3	Post mortem charges for wild animal deaths	Madurai	16.6	Under Scrutiny	All Ranges	LS	LS	1,000	0.51	Madurai Division	LS	LS	0.20	Due to natural and accidental causes several wild life (predominantly peafowl and deers) is lost every year outside forests. For identifying the cause of death post mortem is essential.
55	RT4	Provision of Water to Wild Animals	Madurai	16.3	Under Scrutiny	Madurai Division	32 No	32 No	0.640		Madurai Division	32 nos.	0.02500	0.80	During summer months wild animals forage out of RF areas in search of water to human habitations causing distress to both animals and humans. To tackle water needs it is proposed to fill water in forest ponds through tankers inside RF areas through 4 no's of Forest Ponds / Water Troughs once in 7 days during Feb Mar 2026 - 8 watering @ Rs.2500/- per watering.
56	RT5	Additional Fuel charges for attending emergency wildlife issues, rescue operation etc.,	Theni	16.2.8	Under Scrutiny	Theni Division	2000 Litres	1078 litres	2	1.07825	Theni Division	720 Litres	0.00100	0.72	For Aundipatti Range and the Dfo vehicle
			Madurai	16.2.8	Under Scrutiny	Madurai Division	1800 Lites	1755 ltrs	1.80	1.62947	Madurai Division	720 Litres	0.00100	0.72	For Usilampatti Range and the Dfo vehicle
<b>Sub total (II)</b>														<b>2.54</b>	
<b>III ESTABLISHING MONITORING SYSTEM FOR TIGERS INTENSIVE PROTECTION AND ECOLOGICAL STATUS</b>															
57	RT6	Engaging Data Entry Operator	Madurai	16.2.27	Under Scrutiny	Division Office	1 no	1 No	3.540	2.86	Madurai Division	1 No	0.28642	3.44	The Data Entry Operators will be engaged on contractual basis. They are highly essential for data entry and support in computerized works like preparing reports, consolidating census etc. Wages Proposed as per APO 2024-25 sanction covering EPF, ESI (both employee & Employer contributions), Agency Service Cost and GST for engaging through outsourcing agency.
58	RT7	Wildlife Population Census including terrestrial bird census, synchronized Elephant population estimation, etc.	Madurai	16.7	Under Scrutiny		--	--	--	--	Madurai Division	1 no	1.00	1.00	Wildlife monitoring is very much essential to understand the movement of wildlife. Wildlife monitoring through line transect, camera sign survey and habitat monitoring needs to be conducted every year.
<b>Sub total (III)</b>														<b>4.44</b>	
<b>Sub total (IV)</b>														<b>-</b>	
<b>Sub total Recurring Tiger Bearing Area (I to IV = F)</b>														<b>14.88</b>	
<b>RECURRING - TIGER BEARING AREA - ABSTRACT</b>															
														FD, Madurai	-
														Madurai	14.16
														Theni	0.72
														Megamalai	-
														Srivilliputhur	-
														<b>Total</b>	<b>14.88</b>
<b>RECURRING [ CORE + BUFFER + TIGER BEARING AREA ] ABSTRACT</b>															
														FD, Madurai	-
														Madurai	14.16
														Theni	0.72
														Megamalai	356.00
														Srivilliputhur	257.37
														<b>Total</b>	<b>628.25</b>

  
**HEMANT SINGH**  
 सहायक वन मजदूर (अध. एवं हाथी परियोजना)  
 Assistant Inspector General of Forests (Project Tiger & Elephant)  
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forests and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Sl. No.	Component No	Item of works	Division	Para No		Previous year Details (2024-2025)					Current year proposal (2025-26)			Justification		
				CSS - PT Guideline	TCP	Location/ GPS coordinates	Physical		Financial		Location/ GPS coordinates	Physical Target	Unit cost		Amount (Financial Target)	
							Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>NON - RECURRING + RECURRING - GRAND TOTAL</b>																
												FD, Madurai	15.29			
												Madurai	16.24			
												Theni	0.72			
												Meenamalai	520.35			
												Srivilliputhur	368.67			
												<b>Total</b>	<b>921.27</b>			
<b>OVERALL - ABSTRACT</b>																
												<b>Recurring</b>	<b>Non Recurring</b>	<b>Total</b>		
												1	Core	539.80	148.94	688.74
												2	Buffer	73.57	142.00	215.57
												3	Tiger Bearing Area	14.88	2.08	16.96
												<b>Total</b>	<b>628.25</b>	<b>293.02</b>	<b>921.27</b>	
												4	GoI Share	314.12	175.81	489.93
												5	State Share	314.12	117.21	431.33
												<b>Total of APO 2025 - 2026</b>	<b>628.24</b>	<b>293.02</b>	<b>921.26</b>	

It is certified that

1. No deviation has been done, except as approved by the NTCA.
2. Items proposed are as per CSS - PT Guidelines.

Counter Signed

Principal Chief Conservator of Forests  
and Chief Wildlife Warden

  
**HEMANT SINGH**  
 सहायक वन नगरपालिका (बाघ एवं हाथी परियोजना)  
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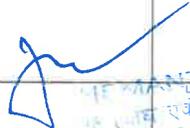
Conservator of Forests and Field Director,  
Srivilliputhur Meenamalai Tiger Reserve, Madurai

Centrally Sponsored Scheme - Project Tiger - Annual Plan of Operation 2025-2026 - Sathyamangalam Tiger Reserve, Erode  
Recurring Expenses - Core Zone

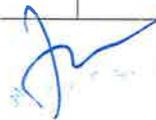
Sl. No.	Item of Work	Para No.		Previous Year details (2024-2025)					Current Year proposal (2025-2026)					Justification
		CSS PT Guidelines	TCP	GPS / Location	Unit	Physical	Unit cost (in Rs.)	Amount proposed (Rs in lakhs)	GPS / Location	Unit	Physical	Unit cost (in Rs.)	Amount (Rs in lakhs)	
Recurring Core zone														
1	Anti-poaching Activities													
A1	Engaging Anti-poaching watchers for APGs located in strategic locations	4.1	4.3	Total Number of Camps : 23 No. of APWs engaged under FT. through Outsourcing mode : 85	No.	83 APWs in 23 Camps Calculation Sheet enclosed separately	Rs. 17,747 per APW	170.825	Total Number of Camps : 23 Total No of APWs engaged : 137  Directly engaged 45 Through Outsourcing mode : 92	No.	137 APWs in 23 Camps Calculation Sheet enclosed separately	Rs. 19,625/- month for directly engaged APW  Rs. 21,904/- for APWs engaged through outsourcing mode	326.19518	Total number of 137 Anti-Poaching watchers (APWs) are engaged in 23 Anti-poaching Camps : Out of this, 42 APWs are engaged in Sathyamangalam Division and 95 APWs are engaged in Hassanur Division, at rate of 6 APWs per camp. These camps are crucial for the protection of the Reserve.  Out of these 137 APWs, 45 are employed directly and their names are found in the state-wide seniority list. The remaining 92 are employed through outsourcing mode starting from June 2024. The pay for APWs engaged through outsourcing mode is Rs. 27,234/- which includes EPF, ESI, and other charges. The calculation sheet is attached as Annexure I.
A2	Provision for ration commodities for field staff staying in remote locations in Anti-Poaching Camps	4.1	10.3.2	Total Number of Camps : 23 Total No of APWs engaged : 137  Directly engaged under State Expenditure 54 Under Project Tiger through Outsourcing mode : 83	No of Camps	23	180 per person per camping day  Rs. 19,200 per camp (with 4 Watchers) per month	52.992	Total Number of Camps : 23 Total No of APWs engaged : 137	No of Camps	23	Rs. 160 per person per day  Rs. 19,200 per camp (with 4 Watchers) per month	52.99200	At each Anti-Poaching camp, there are three Anti-Poaching Watchers (APWs) and one frontline staff member who stays on a rotational basis. Their daily ration requirement is estimated to be Rs. 160 per person per day based on the local market. The calculation sheet is attached as Annexure V. Based on this, the total monthly requirement for each camp is Rs. 16,800. For all camps combined, the total requirement is Rs. 49,368 lakhs.
A3	Refilling charges for LPG connections provided in APGs functioning in core region	4.1	10.3.2	Total No of Camps : 23	No of Camps	23	Rs. 1,950 per Cylinder; 23 Camps; One Cylinder per month	5.382	Total No of Camps : 23	No of Camps	23	Rs. 1,950 per Cylinder, 23 Camps, One Cylinder per month	5.38200	The LPG Cylinder (Commercial Use) is used in each camp for the preparation of food for APWs and Frontline Staff who are staying there. The total requirement is Rs. 1950 x 12 x 23 camps.
A4	Providing of field gear, boots, blankets, torches, raincoat, bags etc., to anti-poaching watchers and Anti-Depredation Watchers	4.1	13.2	Total No of APWs engaged : 137 Anti-Depredation Watchers : 40	No.	197	8,500	16.75	Total No of APWs engaged : 137 (Sathyamangalam APWs - 42; Hassanur APWs - 95) Anti-Depredation Watchers : 35 (Sathyamangalam - 15 ADS Hassanur - 20 ADS)	No.	172	9,000.00	15.48000	It is proposed to provide field dress, boots, torches, blankets, raincoats, bags, and accessories to Anti-Poaching Watchers and anti-depredation Watchers engaged in annual-driving operations. Hence an amount of Rs. 9,000 per person per year is proposed. Details are given in Annexure VI.
A5	Providing first aid kit with basic medicines for emergency situations	4.1	10.3	Total No of Camps : 23	No.	23	2,000	0.46	Total No of Camps : 23	No.	23	2,000.00	0.46000	It is essential to have first aid medication and emergency supplies available for field staff until they can reach the nearest PHC or hospital. This will be kept in Anti-Poaching Camps and Field patrolling vehicles.
A6	Engaging Drivers for Patrolling Vehicles, Anti-Depredation Squad vehicles and wildlife rescue vehicles	4.1	7.2.2	Thalavady Range 2 No Jeerahalli Range 2 No Hassanur Range 1 No Germalam Range 1 No Bhavani Sagar Range-1 No Walamundy Range - 1 No Talamate Range - 1 No Wildlife Veterinary Unit -1 No	No.	10	29,588	29.95	Thalavady Range 2 No Jeerahalli Range 2 No Hassanur Range 1 No Germalam Range 1 No Bhavani Sagar Range-1 No Walamundy Range - 1 No Talamate Range - 1 No Wildlife Veterinary Unit -1 No	No.	10	Rs.24,804/- per person per month	20.87280	Ten vehicles (Bolor Camper) are currently being utilized in the Core Zone to patrol the area, monitor tigers, conduct camera trap exercises, and anti-depredation by field teams. The fuel, wages for drivers, upkeep expenses etc., for these multi-utility vehicles is regularly provided by the Project Tiger Scheme. The same may be sanctioned for the current year also.
A7	Fuel Charges for Patrolling Vehicles, Anti-Depredation Squad vehicles and wildlife rescue vehicles	4.1	10.3	Thalavady Range 2 No Jeerahalli Range 2 No Hassanur Range 1 No Germalam Range 1 No Bhavani Sagar Range-1 No Walamundy Range - 1 No Talamate Range - 1 No Wildlife Veterinary Unit -1 No	No.	10 No 150 litre fuel per month @ Rs. 95.00 per litre	1,710,000	17.100	Thalavady Range 2 No Jeerahalli Range 2 No Hassanur Range 1 No Germalam Range 1 No Bhavani Sagar Range-1 No Walamundy Range - 1 No Talamate Range - 1 No Wildlife Veterinary Unit -1 No	No.	10 No 150 litre fuel per month @ Rs. 95.00 per litre	Rs.95 per litre	17.10000	Ten vehicles (Bolor Camper) are currently being utilized in the Core Zone to patrol the area, monitor tigers, conduct camera trap exercises, and anti-depredation by field teams. The fuel, wages for drivers, upkeep expenses etc., for these multi-utility vehicles is regularly provided by the Project Tiger Scheme. The same may be sanctioned for the current year also.

  
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 परियोजना (Project Tiger & Elephant)  
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 Ministry of Environment, Forests and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Sl. No.	Item of Work	Para No.		Previous Year details (2024-2025)					Current Year proposal (2025-2026)					Justification
		CSS PT Guidelines	TCP	GPS / Location	Unit	Physical	Unit cost (in Rs.)	Amount proposed (Rs in lakhs)	GPS / Location	Unit	Physical	Unit cost (in Rs.)	Amount (Rs in lakhs)	
A8	Engaging driver for water supply vehicles to anti-poaching camps and nearby water trough	4.1	7.2.1.4	Germalam Range - 1 No Vilamundy Range - 1 No Talamalai Range - 1 No Hassanur Range - 1 No	No	4	25,568	11,979						
A9	Fuel charges for water supply vehicle to anti-poaching camps	4.1	10.3	Vilamundy Range 1 No Talamalai Range 1 No Hassanur Range 1 No Germalam Range 1 No	No	4 No 150 litre fuel per month @ Rs. 95.00 per litre	684,000	6,840	Vilamundy Range 1 No Talamalai Range 1 No Hassanur Range 1 No Germalam Range 1 No	No	4 No 150 litre fuel per month @ Rs. 95.00 per litre	Rs. 95 per litre	6,84,000	Four vehicles are used in the Core Zone to supply water and ration commodities to Anti-Poaching Camps. These vehicles are also used for elephant driving operations at night, as these ranges are high-conflict zones. The fuel, driver wages and vehicle maintenance expenses are regularly supported under Project Tiger and the same may be allowed for current year also.
A10	Fuel and maintenance of patrolling bikes in Talamalai and Vilamundy Ranges	4.1	10.3	Talamalai - 1 No Vilamundy - 1 No Tiger Monitoring Cell - 1 No	No	3 No 25 litre fuel per month @ Rs. 102.00 per litre	91,809	0,920	Talamalai - 1 No Vilamundy - 1 No Eco Range (Tiger Monitoring Cell) - 1 No	No	3 No 25 litre fuel per month @ Rs. 103.00 per litre	Rs. 103 per litre	0,92,700	Foresters, Forest Guards and Wildlife Biologists who use two-wheelers for patrolling require 25 litres of fuel per month per bike, for daily patrolling purposes, and the same is proposed.
A11	Fuel and maintenance charges for motor boat	4.1	10.3	Vilamundy Range - 1	No	1	75,000	0,750	Vilamundy Range - 1	No	1	75,000	0,75,000	In the Vilamundy Range, the Patramangalam and Singamalai beats are located in remote areas that can only be accessed by crossing the Bhavani Sagai reservoir in a motorboat. Therefore, fuel for motorboats is recommended.
A12	Engaging Dog Handler & Assistant Handler for the Sniffer Dog Unit in Sathyamangalam Tiger Reserve	4.1	10.3	Germalam Range	No	2	27,722	6,439	Germalam Range - 1	No	2	Rs 23,080/- per person per month (FSR Rate Rs 660.45 x 25 days x 1 person)	3,96,270	The Hassanur division has recently been equipped with a efficient sniffer dog squad to enhance its forest protection measures. This squad is specially trained to detect various types of offences like poaching, illegal logging, and other forms of violations. To ensure proper handling and utilization of this resource, it is proposed that the sniffer dog squad be given adequate support.
A13	Legal support for detaining court cases	4.1	10.3.2	NA	No	5	20,000	1,000	NA	LS	LS	LS	1,00,000	To meet out the expenditure-related legal expenses, booking and prosecuting offences and Appeal petitions pending before the Hon'ble High Court. Hence, it is proposed.
A14	Incentive to informants and documentation, preparation of criminal dossiers & investigation charges	4.1	10.3.2	NA	LS	LS	50,000	0,500	NA	LS	LS	100,000	2,00,000	This proposal is for expenses related to information collection from village informants and preparation of criminal dossiers.
A15	Engaging Eco Sanitary watchers for maintaining hygiene along the roads to safeguard wildlife from plastic/glass items	4.1	7.2.1.4						Sathyamangalam - 3 Nos Hassanur - 3 Nos Total - 6 Nos	No	6	Rs.15,300/- per person per month	11,01,600	It is essential to engage Eco sanitary watchers for maintaining hygiene along the safeguard wildlife from plastic / glass items in Sathyamangalam and Hassanur division. Hence, it is proposed.
<b>Staff development and Capacity Building</b>														
A16	Payment of Project Allowance	4.8	8.5.2			LS	19,000	19,000			LS	LS	27,43,200	As per NTCA guidelines, Project Allowance is paid to all permanent employees of the reserve at specified rates. The detailed calculation sheet is enclosed in the Annexure.
A17	Rewards to all category of Staff and Secret Service Expenditure for intelligence gathering	4.8	10.3.3	Nil	LS	LS	25,000	0,250	Nil	LS	LS	50,000	0,50,000	To encourage staff, assist in detecting offences, gather intelligence, and conduct confidential operations, this item is proposed.
A18	Conducting training on smart patrol anti-poaching activities park management issues like habitat management, field ecology, water management and jurisprudence to the front line staff	4.8	8.4	Nil	No	2	25,000	0,50,000	Nil	No	2	25,000	0,50,000	Regular training for frontline staff is essential to improve field mentoring, protection, and administration. Hence, this item is proposed.
A19	Exposure visit of Field Director, Deputy Director and other field team and travel expenditure for official conferences, meetings and visits.	4.8	8.4	NA	LS	LS	200,000	2,00,000	NA			200,000	2,00,000	It is proposed to organize visits for staff to other Tiger Reserves to learn from best practices and improve the management of Tiger habitats.

  
**ASSISTANT SECRETARY**  
 Project Tiger & Elephant  
 परियोजना एवं हाथी परियोजना  
 सहायक सचिव (परियोजना & हाथी परियोजना)  
 पर्यावरण, वन्यजीव और जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forests and Climate Change  
 नई दिल्ली / Govt. of India, New Delhi

Sl. No.	Item of Work	Para No		Previous Year details (2024-2025)					Current Year proposal (2025-2026)					Justification
		CSS PT Guidelines	TCP	GPS / Location	Unit	Physical	Unit cost (in Rs.)	Amount proposed (Rs in lakhs)	GPS / Location	Unit	Physical	Unit cost (in Rs.)	Amount (Rs in lakhs)	
A20	Purchase of books, journals, printing of pamphlets, books etc for staff sensitization and conservation awareness	4.8	13.2	NA	LS	LS	100,000	1.000	NA	LS	LS	100,000	1.00000	It is essential to raise awareness among the subordinate staff about the latest developments and techniques in wildlife conservation being implemented in other Protected Areas across the nation and the world. Using these funds to purchase books and publications will aid in achieving this objective.
<b>III Office Expenses &amp; Legal Support:</b>														
A21	Purchase of equipment & computer accessories, consumables for Field Director, Deputy Director & Range Offices	4.1	7.2.1.4		LS	LS	600,000	6.000		LS	LS	300,000	3.00000	The Field Director, Deputy Director, and Range offices require constant maintenance of their Office equipment, including the purchase of computers/peripherals and software updates.
A22	Cost of office stationeries and other essential items in Field Director, Deputy Director & Range Offices	4.1	13.3		LS	LS	300,000	3.000		LS	LS	300,000	3.00000	This proposal is for the regular procurement of stationery for the offices of the Field Director, Deputy Director, and Range offices.
A23	Broadband charges for FD and DDs and Range Offices	4.1	7.2.1.4		per month	12	1,200	1.728		per month	12	1,200	1.72800	Due to the hilly terrain and remote location, data connectivity issues are common for Division Offices. As a result, an alternative broadband source is necessary for these offices. Range Offices also require internet connectivity for their day-to-day administration.
<b>IV Addressing Human Wildlife conflict:</b>														
A24	Engaging Anti-Depredation Watchers to address Human-Wildlife conflict in Core Zone	4.4	7.2.2	Thalavady Range 6 No's Jeerabali Range 6 No's Hassanur Range 4 No's Germalam Range 4 No's	No.	20	27,722	64.85	Thalavady Range 4 No's Jeerabali Range 4 No's Hassanur Range 4 No's Germalam Range 4 No's Shavani Sagar 4 No's Viamundy 4 No's Thalimalai 4 No's	No.	20	Rs 21,904 per person per month for 6 months	36.79872	The level of human-wildlife conflict in all four Ranges of Hassanur Division is quite high due to various reasons. This situation leads to the destruction of farmlands in villages that are adjacent to the forest boundaries. To address this issue, local youth will be employed to drive back the animals into the forest. This proposal is included to mitigate the conflict.
A25	Expenditure for emergency situations, rescue operations, post-mortems, relocation treatments, and other conflict situations. It also covers special elephant drives and raids on an SOS basis, ensuring comprehensive conflict management.	4.4	5.4		LS	LS	500,000	5.000		LS	LS	500,000	5.00000	It is essential to handle the Human-Wildlife conflict and wildlife rescue operations in a successful manner. Additionally, it is very important to provide adequate wages and medical kits for the labourers and Veterinarians who are involved in the post-mortem of large herbivores such as elephants and Indian Gaur.
A26	Strengthening public cooperation in mitigating human-wildlife conflict	4.4	5.4		LS	LS	500,000	5.000		LS	LS	500,000	5.00000	This proposal aims to equip farmers with torch lights, solar lights and other kits as a protective measure against elephant attacks and human-wildlife conflicts. This will aid in garnering support from local communities for conservation efforts.
A27	Payment of compensation for crop depredation, human death, cattle lifting, human injury and property damage.	4.4	5.4	Nil	LS	LS								Timely payment of compensation to the farmers is very essential, for the damages caused by wildlife. Hence, it is proposed.

  
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 Ministry of Environment, Forests and Climate Change  
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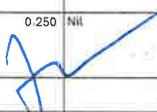
Sl. No.	Item of Work	Para No.		Previous Year details (2024-2025)					Current Year proposal (2025-2026)					Justification	
		CSS PT Guidelines	TCP	GPS / Location	Unit	Physical	Unit cost (in Rs.)	Amount proposed (Rs. in lakhs)	GPS / Location	Unit	Physical	Unit cost (in Rs.)	Amount (Rs. in lakhs)		
V	Awareness and Publicity														
A28	Awareness programme for tiger conservation including educational / promotional visits.	4.8	7.2.1.2	NA	Nos.	5	50,000	2,500	NA	Nos.	5	25,000	1,250.00	The Reserve is one of the human-dominant landscapes with more habitation inside the core zone, so it is vital to raise awareness among the villagers around the reserve on the importance of conserving wildlife and their habitat. The proposal aims to involve Resource Organizations to gain support for wildlife conservation.	
VI	Forest Fire Protection														
A29	Engaging local communities fire fighting extinguishing operations in core zone.	4.1	10.4.3	All Ranges	MD	2000	650.85	13,017	All Ranges	MD	2000	660.45	13,209.00	In the year 2024, there was a prolonged heat wave with no summer rain causing frequent forest fires. Local villagers were engaged to put out the fires. The wages and other expenses associated with fire extinguishing operations are proposed.	
A30	Conducting awareness Camps, training, and Capacity building on fire-fighting methods for frontline staff, Students, Youths, and Village Communities	4.1	10.4.3	NA	Nos.	6	50,000	3,000	NA						
VII	Strengthening of infrastructure within Tiger Reserves														
A31	Engaging Driver for Deputy Director vehicle.	4.2	7.2.1.4	Hassanur Division	No.	1	25,568	2,990	Hassanur Division	No.	1	Rs 24,694/- per person per month	2,987.28	The field vehicle assigned to the Deputy Directors does not have a permanent driver. Therefore, 4 is being proposed for wages of temporary drivers engaged or outsourcing mode.	
A32	Additional fuel and maintenance for vehicles of FDs, DDo & FROs and two-wheelers used by Foresters used for patrolling and Anti-poaching activities	4.2	10.3	All Ranges	No.	11 No 75 litre additional fuel per month for 12 months @ Rs 95.00 per litre	800,000	9,500	All Ranges - 13 Nos Sathyamangalam - 5 Nos Hassanur - 7 Nos FD vehicle - 1 No.	No.	13 No 75 litre additional fuel per month for 12 months @ Rs 95.00 per litre	Rs 95.00 per litre	11,115.00	All vehicles used in the Sathyamangalam Tiger Reserve operate in hilly areas and rough terrain of the forests. Due to this terrain, they are regularly susceptible to wear and tear as well as damage by wild animals, especially elephants and Indian Gaur. In addition, long-range patrolling activities require more fuel than the 90 litres sanctioned by the Government. The average consumption is 200 litres per month. As there are 11 vehicles used in the Core Zone, maintenance and additional fuel expenditure are essential. Therefore, it is proposed to allocate additional funds for the upkeep and fuelling of these vehicles.	
A33	Maintenance of existing anti-poaching camps including repairing works	4.2	10.3.2	1. Gerkutta APC N11 784993, E77 20823 2. Kaadali APC N11 75146, E77 28045 3. Boothalapuram N11 742464, E77 262753 4. Nagaur APC N11 64186, E77 22070 5. Chikkahalli APC N11 731714, E77 052811 6. Belathur APC N11 631998, E76 874819 7. Kongalli APC N11 65218, E76 8634 8. Thengumarahada APC N11 57423, E076 918170 9. Nandhipuram APC N11 55366, E076 99029	No.	8	350,000	31,500	1. Ethukam temporary APC- Jeeragahalli range N11 652919, E076 928123 2. Sathavadi East APC - Jeeragahalli range N11 652919, E076 928123 3. Kambikutta APC- Germalam range 4. Sheoling lodges- Germalam range 5. Karadi bangalow- Germalam range	No.	8	3,500	17,500.00	17,500.00	These Anti-Poaching camps are situated deep inside the core zone of Sathyamangalam Tiger Reserve. Some maintenance and special repair works are required to improve the accommodation facilities of the frontline staff camped there. Therefore, it is proposed.
A34	Maintenance of Frontline Staff Quarters located in remote areas.	4.2	7.2.1.4	Bhavani Sagar Range 1) Nandhipuram beat N11 55349, E076 99244 2) Reerkadavu beat N11 55303, E076 99229	No.	2	750,000	15,000							
A35	Repair, maintenance and improvement works of Forest Rest House.	4.2	11.3	Jeeragahalli Range N11 660235, E76 926139	No.	1	2,000,000	20,000	Chikkahalli Forest Rest House N11 660235, E76 926139	No.	1	2,000,000.00	20,000.00		
VIII	Research and Wildlife Monitoring														

  
**HIMANT SINGH**  
 सहायक वन अधिकारी एवं वन्य जीव संरक्षण एवं वन्य जीव संरक्षण  
 Assistant Inspector of Forests (Project Tiger & Elephant)  
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
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**Centrally Sponsored Scheme - Project Tiger - Annual Plan of Operation 2025-2026 - Sathyamangalam Tiger Reserve, Erode**  
**Recurring Expenses - Buffer Zone**

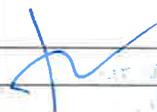
Sl. No.	Item of Work	Para No.		Previous Year details (2024-2025)					Current Year proposal (2025-2026)					Justification
		CSS PT Guidelines	TCP	GPS / Location	Unit	Physical	Unit cost (In Rs.)	Amount (Rs In lakhs)	GPS / Location	Unit	Physical	Unit cost (In Rs.)	Amount (Rs in lakhs)	
<b>Recurring Buffer Zone</b>														
<b>I Anti-poaching activities</b>														
B1	Engaging Anti-poaching watchers for APCs located in strategic locations	4.1	13.2	Total Number of Camps ; 13 No. of APWs engaged under PT, through Outsourcing mode : 49	No	49 APWs in 13 Camps Calculation Sheet enclosed seperately	Rs. 17,747 per APW, engaged through outsourcing mode	98.475	Total Number of Camps ; 13 Total No of APWs engaged : 78  Directly engaged 30 Through Outsourcing mode : 48	No.	78 APWs in 13 Camps Calculation Sheet enclosed separately	Rs. 15,625 /- month for directly engaged APW  Rs. 21,904/- for APWs engaged through outsourcing mode	182.41704	Total number of 78 Anti-Poaching watchers (APWs) are engaged in 13 Antipoaching Camps; Out of these 78 APWs, 30 are employed directly and their names are found in the state-wide seniority list. The remaining 48 are employed through outsourcing mode starting from June 2024. The pay for APWs engaged through outsourcing mode, is Rs 27,234, which includes EPF, ESI, and other charges. The calculation sheet is attached as Annexure II.
B2	Provision for ration commodities for field staff staying in remotely located in Anti Poaching Camps	4.1	13.2	Total Number of Camps ; 13 Total No of APWs engaged : 78	No of Camps	13	160 per person per day  Rs. 19,200 per camp (with 4 Watchers) per month	29.952	Total Number of Camps ; 13 Total No of APWs engaged : 78	No of Camps	13	160 per person per day  Rs. 19,200 per camp (with 4 Watchers) per month	26.208	At each Anti-Poaching camp, there are three Anti-Poaching Watchers (APWs) and one frontline staff member who stays on a rotational basis. Their daily ration requirement is estimated to be Rs 160 per person per day based on the local market. The calculation sheet is attached as Annexure V. Based on this, the total monthly requirement for each camp is Rs 19,200. For all camps combined, the total requirement is Rs 29,952 lakhs.
B3	Refilling charges for LPG connections provided APCs functioning with in Tiger Reserve	4.1	13.2	Total No of Camps - 13	No of Camps	13	Rs 1,950 per Cylinder; 13 Camps ; One Cylinder per month	3.042	Total No of Camps - 13	No of Camps	13	Rs 1,950 per Cylinder; 23 Camps; One Cylinder per month	3.042	The LPG Cylinder (Commercial Use) is used in each camp for the preparation of food for APWs and frontline staff who are staying there. The total requirement is Rs 1950 x 12 x 13 camps
B4	Providing of field gear, boots, blankets, torches, raincoat, bags etc., to anti-poaching watchers and Anti Depredation Watchers	4.1	13.2	Total No of APWs engaged : 78 Anti-Depredation Watchers : 8	No	86	8,500	7.310	Total No of APWs engaged : 78 Anti-Depredation Watchers : 12	No	90	9000	8.100	It is proposed to provide field dress, boots, torches, bedsheets, raincoats, bags, and accessories to Anti-Poaching Watchers and anti-depredation Watchers engaged in animal-driving operations. Hence an amount of Rs 9,000 per person per year is proposed; Details are given in Annexure VI.
B5	Providing first aid kit with basic medicines for emergency situations.	4.1	15.6	Total No of Camps - 13	No	13	2,000	0.260	Total No of Camps - 13	No	13	2000	0.260	It is essential to have first aid medication and emergency supplies available for field staff until they can reach the nearest PHC or hospital. This will be kept in Anti-Poaching Camps and Field patrolling vehicles.
B6	Engaging temporary drivers on monthly wages for patrolling, water supply and antidepredation vehicles	4.1	13.2	1.Sathyamangalam Range - 1 No 2.T. N. Palayam Range - 1 No 3.Kadambur Range - 1 No 4.FPS Squad, Sathy Range - 1 No 5.Eco Range, Sathy Range - 1 No	No	5	25,588	14.975	1. Sathyamangalam Range - 1 No 2. T. N. Palayam Range - 1 No 3. Kadambur Range - 1 No	No	3	Rs.24,894/- per person per month	8.962	Four vehicles are used in the Buffer Zone to supply water and ration commodities to Anti-Poaching Camps. These vehicles are also used for elephant driving operations at night, as these ranges are high-conflict zones. The fuel, driver wages and vehicle maintenance expenses are regularly supported under Project Tiger, and the same may be allowed for the current year also.
B7	Fuel Charges for Patrolling Vehicles, Anti Depredation Squad vehicles and wildlife rescue vehicles	4.1	13.2	1.Sathyamangalam Range - 1 No 2.T. N. Palayam Range - 1 No 3.Kadambur Range - 1 No 4.FPS Squad, Sathy Range - 1 No 5.Eco Range, Sathy Range - 1 No	No	5 No 150 litre fuel per month @ Rs. 95.00 per litre	855,000	8.550	1. Sathyamangalam Range - 1 No 2. T. N. Palayam Range - 1 No 3. Kadambur Range - 1 No	No	3 No 150 litre fuel per month @ Rs. 95.00 per litre	3 No 150 litre fuel per month @ Rs. 95.00 per litre	5.130	Five vehicles (Bolero Camper) are currently being utilized in the Buffer Zone to patrol the area, monitor tigers, conduct camera trap exercises, and anti-depredation by field teams. The fuel, wages for drivers, upkeep expenses, etc., for these multi-utility vehicles are regularly provided by the Project Tiger Scheme. The same may be sanctioned for the current year also.
B8	Incentive to informants and documentation, preparation of criminal dossiers & investigation charges	4.1	10.3.2	Nil	LS	LS	50,000	0.500	Nil	LS	LS	50,000	0.500	This proposal is for expenses related to information collection from village informants and preparation of criminal dossiers.
<b>II Staff development and Capacity Building</b>														
B9	Rewards to all category of Staff and Secret Service Expenditure for intelligence gathering	4.8	10.3.2	Nil	LS	LS	25,000	0.250	Nil	LS	LS	25,000	0.250	To encourage staff, assist in detecting offences, gather intelligence, and conduct confidential operations, this item is proposed.
<b>III Office Expenses &amp; Legal Support:</b>														

  
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B10	Maintenance of office equipments in Range Offices in Buffer Zone	4.1	7.2.1.4	Range office - 5	No	5	25,000	1.250	Range office - 5	LS	LS	LS	2.000	Range offices in Buffer Zone require constant maintenance of their Office equipment, including the purchase of computers/peripherals and software updates.
B11	Provision for Broad band charges/ Data card charges to all range offices in Buffer Zone	4.1	7.2.1.4	1.Sathyamangalam Range - 1 No 2.T. N. Palayam Range - 1 No 3.Kadambur Range - 1 No 4.FPS Squad, Sathy Range - 1 No 5.Eco Range, Sathy Range - 1 No	No	5	1,200	0.720	1.Sathyamangalam Range - 1 No 2.T. N. Palayam Range - 1 No 3.Kadambur Range - 1 No 4.FPS Squad, Sathy Range - 1 No	No	5	1,200	0.720	Due to the hilly terrain and remote location, data connectivity issues are common for Division Offices. As a result, an alternative broadband source is necessary for these offices. Range Offices also require internet connectivity for their day-to-day administration.
B12	Cost of office stationaries and other essential items in DD & Range offices.	4.1	7.2.1.4	Range office - 5	No	5	5,000	0.250	Range office - 5	No	5	LS	0.500	This proposal is for the regular procurement of stationery for the Range offices in Buffer Zone
B13	Procurement of Bio-metric machines for attendance for temporary staff working in Reserve	4.1	12.4	Sathyamangalam division	No	10	7,000	0.700	Sathyamangalam division	No	10	7,000	0.700	Implementing biometric attendance is essential for promoting a productive working culture, ensuring accountability, and efficiently monitoring field activities. Hence this item is proposed.
<b>IV Addressing Human Wildlife conflict:</b>														
B14	Engaging anti depredation watchers to address man animal conflict in fringe areas of high conflict zones throughout the year	4.4	5.4	T.N. Palayam Range 3 No Kadambur Range 3 No Sathyamangalam Range 2 No	Nos	8	27,722	25.957	T.N. Palayam Range 3 No Kadambur Range 5 No Sathyamangalam Range 4 No	Nos	12	Rs. 21,904 per person per month	31.542	The level of human-wildlife conflict in the Buffer Zone is quite high due to various reasons. This situation leads to the destruction of farmlands in villages that are located near the forest boundaries. To address this issue, the proposal includes employing local youth who will drive back the animals into the forest.
B15	Expenditure for emergency, rescue operation, Post-mortem, relocation treatment and special elephant drive, special raids on SoS basis	4.4	11.5.2	Nil	LS	LS	500,000	5.000	Nil	LS	LS	200,000.00	2.000	It is essential to handle the Human-Wildlife conflict and wildlife rescue operations in a successful manner. Additionally, it is very important to provide adequate wages and medical kits for the labourers and Veterinarians who are involved in the post-mortem of large herbivores such as elephants and Indian Guars
B16	Conducting immunization camps in and around fringe villages in all Ranges of Buffer Zone	4.4	11.5.2	Nil	No	12	10,000	1.200	Nil	LS	5	10,000.00	0.500	The Sathyamangalam Tiger Reserve is a human dominant landscape with 30 hamlets within its Buffer Zone and more than 100 villages surrounding it. It is important to vaccinate the cattle in these villages to prevent the spread of epidemics to wild animals. This is done in collaboration with the Animal Husbandry Department.
B17	Payment of compensation for crop depredation, human death, cattle lifting, human injury and property damage.	4.4	5.4											
<b>V Forest Fire Protection</b>														
B18	Engaging mazdoors for fire fighting operations in all Ranges	4.1	13.4	Nil	MDS	500	650.85	3.254	Sathyamangalam Division	MDS	200	660.45	1.321	In the year 2024, there was a prolonged heat wave with no summer rain, causing frequent forest fires. Local villagers were engaged to put out the fires. The wages and other expenses associated with fire extinguishing operations are proposed.
<b>VI Strengthening of infrastructure within Tiger Reserves</b>														
B20	Conducting fire awareness camps in forest fire prone areas	4.2	13.4	Nil	camp	5	10,000	0.500						It is essential to conduct training and practice drills before the fire season begins, to equip frontline staff and fire protection watchers with the necessary skills for effective forest fire protection and extinguishing. This will strengthen fire protection and help them adapt to the latest protocols and modern techniques. It is also essential to encourage the public to support during fire occurrences. Therefore, this proposal suggests conducting training and drills to ensure everyone is prepared for forest fire occurrences.

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B20	Maintenance and additional fuel for vehicles of DD & FROs used for patrolling and anti-poaching activities (75 litre additional fuel per month for 12 months @ Rs.95.00 per litre)	4.2	10.3	All Ranges	No	4 No 75 litre additional fuel per month for 12 months @ Rs 95.00 per litre	342,000	3.420	Sathyamangalam Division	No.	3	3 No. 75 litre additional fuel per month for 12 months @ Rs.95.00 per litre	2.565	All vehicles used in the Sathyamangalam Tiger Reserve operate in hilly areas and rough terrain of the forests. Due to this terrain, they are regularly susceptible to wear and tear as well as damage by wild animals, especially elephants and Indian Gaurs. In addition, long-range patrolling activities require more fuel than the 90 litres sanctioned by the Government. The average consumption is 200 litres per month. As there are 3 vehicles used in the Buffer Zone, maintenance and additional fuel expenditure are essential. Therefore, it is proposed to allocate additional funds for the upkeep and fuelling of these vehicles.	
<b>VII Research and Wildlife Monitoring</b>															
B21	Clearing of transect lines Sathyamangalam Division	4.7	7.2.2.2	Hassanur Division - 3 beats Sathyamangalam Division - 30 beats Total - 33 beats (each beats x2 km)	Km	66	5,600	3.696	Sathyamangalam Division	Km	62 Km (31 beats, each beat 2 km)	6,000.00	3.720	This proposal is being made in compliance with NTCA's monitoring protocol, which requires the presence of a 2 km transect line for 33 beats in Buffer Zones.	
B22	Engaging Data Entry Operators for all Ranges in the Buffer Zone	4.7	7.2.1.4	T.N Palayam Range - 1 No Sathyamangalam Range -1 No Kadambur Range -1 No	No	3	25,586	8.985	T.N Palayam Range - 1 No Sathyamangalam Range -1 No Kadambur Range -1 No	No.	3	Rs.24,894 per person	8.962	Computer operators and data entry operators are regularly employed at all Ranges on a daily wage basis. They are essential to the functioning of M Stripes, performing tasks such as data entry, documentation, and administrative duties. Starting in May 2024, they will be hired on an outsourcing basis. The wages are proposed accordingly and the wage calculation sheet has been enclosed separately.	
<b>VIII Habitat improvement and water development</b>															
B24	Desilting of natural waterholes at T.N. Palayam, Bhavanisagar, Kadambur Ranges of Sathyamangalam Division	4.3	15.6	<u>T.N. Palayam Range</u> 1) Kadambur East N 11 62464 E 77 33621 2) Bungloppudhur beat N 11 54190 E 77 41013 <u>Bhavanisagar Range</u> 3) Bannari beat N11 55062 E77 13347 4) Banniri beat N11 55030 E77 12409 <u>Kadambur Range</u> 5) Aigiyam beat N11 71349 E77 38553	No	5	125,000	6.250							
<b>IX Eco Tourism</b>															
B25	Construction of semi-permanent eco tent facilities at Germain Range as part of community based eco tourism				No	4	650,000	26.000							
<b>IX Eco Development Activities</b>															
B26	Assistance to EDC in Buffer Zone and in villages abutting the Reserve for livelihood activities				No	4	500,000	20.000	Sathyamangalam Division	LS	LS	LS	7.500	Eco-development activities play an important role in sustainable development by providing financial assistance to local communities. Such financial support is vital for the empowerment of local communities, enabling them to become economically independent and have a say in local development. The revenue generated from these activities often goes back to the local communities, creating a positive cycle of growth and conservation.	
B27	Conducting medical camps for tribal hamlets and fringe villages in co-ordination with line department and NGOs	4.14	15.6	Nil	No	1	15,000	1.200						Organizing medical camps in tribal hamlets with the support of government institutions and private healthcare providers is proposed to gain the goodwill of the people and provide better healthcare facilities.	
								271.696					296.699		

  
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**Centrally Sponsored Scheme - Project Tiger - Annual Plan of Operation 2025-2026 - Sathyamangalam Tiger Reserve, Erode  
Recurring Expenses - Tiger Bearing Areas**

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<b>Recurring Tiger Bearing Areas</b>														
I	<b>Anti-poaching activities</b>													
C1	Engaging Anti-poaching watchers in tiger bearing ranges Out of 76 APWs in 13 Camps, 76 APWs are engaged under Project Tiger through Outsourcing Agency. Calculation Sheet enclosed seperately	4.1	7.1	Total Number of Camps : 13 Total No of APWs engaged : 76 Directly engaged 2 Through Outsourcing mode : 74	No	Out of 76 APWs in 13 Camps, 69 APWs are engaged under Project Tiger through Outsourcing Agency. Calculation Sheet enclosed seperately	Rs 17,747 per APWs engaged through outsourcing mode	138.668		No	76	Rs 15,625 /- month for directly engaged APW  Rs 21,904/- for APWs engaged through outsourcing mode	196.256	A total of 76 Anti-Poaching watchers are employed at a rate of 6 APWs per camp for 13 camps in the Erode Forest Division for regular protection activities. These camps are crucial for the protection of the tigers in the landscape. The pay for outsourcing mode, it is Rs 27,234, which includes EPF, ESI, and other charges. The calculation sheet is attached as Annexure III.
C2	Cleaning of transect lines Erode Forest Division	4.7	7.2		km	44	5,600	2.464			44 No of 2 km Lines	5,600.00	2.464	A regular tiger monitoring exercise is being carried out in Erode Forest Division. This proposal is being made in compliance with NTCA's monitoring protocol, which requires a 2 km transect line for 44 beats in the area.
C3	Providing of field gear, boots, blankets, torches, raincoat, bags etc. to anti-poaching watchers and Anti-Depredation Watchers	4.1	7.1		No	76	6,000	4.560		No	76	6,000	4.560	It is proposed to provide field dress, boots, torches, bedshets, raincoats, bags, and accessories to Anti-Poaching Watchers and anti-depredation Watchers engaged in animal-dwring operations. Hence an amount of Rs 6,000 per person per year is proposed.
C4	Maintenance of Thamarakara, Gudalur, Menchigan Boli and Osadappan koi Anti-poaching camps of Erode Forest Division	4.2	7.19.2.2	Gudalur Beat, Thaltakaral Range N11.812459, E77.485932	No	1	750,000	7.500						The proposed camp is located in a strategic area where the villagers movements can be watched. Plumbing & Electrical works to be carried work and this camp needs a camoullage color wash to mingle with Environment
<b>Recurring - Tiger Bearing Area - Total</b>								<b>163.193</b>					<b>206.402</b>	

  
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**Centrally Sponsored Scheme - Project Tiger - Annual Plan of Operation 2025-2026 - Sathyamangalam Tiger Reserve, Erode  
Non Recurring Expenses - Core Zone**

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D	Non Recurring Core zone													
I	Strengthening Infrastructure within Tiger Reserves:													
D1	Construction of new Foresters Quarters at Patramangalam Section in Vilamundy Range of Sathyamangalam Division	16.2.1	7.2.1.4	Sathyamangalam Division Vilamundy Range Patramangalam sector: N 11 48895, E 77 11472	No	1	3,290,000	32,900						In order to ensure effective protection, frontline staff must remain in their designated quarters. However, the Forester of Patramangalam Section does not have any quarters available at present. The required area for the construction of Forester Quarters is 850 square feet. Based on the Plinth Area rates provided in Engineer in Chief, Public Works Department's Circular No 48518/2023 dated 02.05.2023, with an additional cost escalation of 10% for the current year, the estimated cost for construction is Rs. 32.90 lakhs.
D2	Construction of Frontline Staff quarters in Vilamundy Range Office campus for Singamalai beat	16.2.1	7.2.1.4	<u>Vilamundy Range -</u> Vilamundy Range Office Campus N11.44068, E077.14605	Nos	1	2,944,000	29,440						In order to ensure effective protection, frontline staff must remain in their designated quarters. However, the Forest Guard at Singamalai Beat, of Bhavani Sagar Range, does not have any quarters available at present. The required area for the construction of Forester Quarters is 750 square feet. Based on the Plinth Area rates provided in Engineer in Chief, Public Works Department's Circular No 48518/2023 dated 02.05.2023, with an additional cost escalation of 10% for the current year, the estimated cost for construction is Rs. 29.44 lakhs.
D3	Maintenance of Veterinary Hospital in Bhavani Sagar Range by special repair works, construction of store room and making chain link fence around the campus.	12.2.3		<u>Bhavani Sagar Range</u> Veterinary unit N 11 48910, E 077 11540	Nos	1	1,200,000	12,000						The current veterinary unit building located at Karachikoral in Bhavani Sagar range has been in use for a considerable period of time and is showing little damage to the structure. This building plays a crucial role in monitoring the health of wildlife in the area, and it is essential that it is maintained properly. To achieve this, necessary maintenance work such as painting, sanitary work, and electrification needs to be carried out in the existing building. The budget is proposed based on the actual estimate.
D4	Construction of Building for Tiger Monitoring Cell and Ecology Unit	16.2.1.3	11	Hassanur Division	No	1	2,000,000	20,000						Currently, there is a Tiger Monitoring Cell operating within the Deputy Director's Office of the Sathyamangalam division. However, for the regular activities of the cell, a separate premise is required. Therefore, a new building has been proposed which will provide around 666 sq. ft. of plinth area, consisting of two rooms. One of the rooms will be used as a working space, while the other will be used for keeping camera traps and field instruments. The Tiger Monitoring activities are an important part of the Tiger Reserve and hence the proposed plinth area for the Tiger Monitoring cell is 666 sq. ft., with a budget of Rs. 20,000 lakhs.
<b>Research and Field equipment</b>														
D5	Purchase of camera traps with memory cards for Sathy Division	16.7	9.2.1.3		No	200	25,000	50,000		No	100	25,000	25,000	Sathyamangalam Tiger Reserve is currently conducting regular camera trap exercises in 705 grids as part of its ongoing monitoring efforts. To complete this exercise, a total of 1410 trap cameras are required. But the Reserve currently only has 430 cameras, which is highly inadequate for conducting phase IV monitoring. As a result, there is an urgent need to acquire additional camera traps to ensure that monitoring can be conducted effectively.
D6	Purchase of memory cards for camera traps	16.7	9.2.1.3		No	200	500	1,000				400	0,400	In addition to camera traps, the Reserve also requires batteries for camera traps to be able to conduct these exercises annually. It is therefore proposed to purchase the necessary batteries for the ongoing monitoring activities.

  
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D7	Procurement of Range finders	16.7	7.2.2.2		No	10	20,000	2,000		No				To conduct an 8-day protocol exercise, the Reserve requires equipment such as GPS and range finders. It is therefore proposed that these items be acquired to ensure that the monitoring exercises can be conducted as effectively as possible.  With camera trap data being collected regularly, hard disks are required for storing this data. As the memory cards currently in use are insufficient, additional memory cards are also proposed to ensure that the data can be stored effectively.
D8	Procurement of Garmin (GPS) device for Sathyamangalam Division	16.7	9.2.1.1		No	12	20,000	2,400		No				
D9	Purchase of hard disks 4 TB (4 Nos.), SSD Hard Disk 1 TB (1 No.)	16.7	9.2.1.3		No	5	10,000	0,500		No		2,00,000	2,000	
D10	Purchase of camera trap batteries for Sathyamangalam Division	16.7	9.2.1.3		LS	LS	400,000	4,000		LS	25,000	40	10,000	
		<b>Total</b>						<b>154,2400</b>					<b>37,4000</b>	

  
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