

F.No. 110 IFD 2025 26
Government of India
Ministry/Department of ENVIRONMENT and FORESTS

Dated : 22-07-2025

To

The Principal Finance Secretary /Additional Chief Secretary
/Finance Secretary, State Government of RAJASTHAN

Sub : Release of Grants to State Government of RAJASTHAN under Scheme (CSS) 4151-PROJECT TIGER AND ELEPHANT

Sir/Madam,

I am directed to convey the sanction of the president to release an amount of **Rs. 77632025.00 (Rupees Seven Crores Seventy-Six Lakhs Thirty-Two Thousand Twenty-Five only)** as a drawing limit in the form of **Mother Sanction** during the Financial Year 2025-2026 to the State Government of RAJASTHAN for release of the Central Share under 4151-PROJECT TIGER AND ELEPHANT , the Central Government shall provide assistance to the State Governments for various components, which are mentioned as per the guidelines under 4151-PROJECT TIGER AND ELEPHANT CSS Name and SLS Mapped to CSS as per details given below:-

SLS included in Mother Sanction

S.No	SLS	SLS Code
1	PROJECT ELEPHANT RJ	RJ492
2	PROJECT TIGER (RATIO 50 50) RJ	RJ659
3	Project Tiger RJ	RJ81

The amount is debitible to the heads of Demand No.028 -Department/Ministry of ENVIRONMENT and FORESTS

S.No	Function Head/ Budget Head	Allocated Amount
1	360106101020531	62479675.00
2	360106789020531	7576175.00
3	360106796020531	7576175.00

2. The sanction is issued in exercise of the powers delegated to Ministries under DFPR, 1978, as amended from time to time. Above grants are being released in accordance with the pattern of Assistance approved by the Ministry of Finance, Government of India. It is also certified that this Sanction is being issued in conformity with the rules and principles of the scheme.

3. After fetching Mother Sanction, the State Government shall push daily payment files for release of the central share as per the balance available in the relevant Head of Accounts of this Mother Sanction. Upon receipt of daily sanction, the Principal Accounts Officer shall authorize the Pay and Accounts Office (PAO) and further PAO shall authorize the Reserve Bank of India, Mumbai for affording credit of the daily sanctioned amount to SLS wise State Government Account. Upon receipt of the Central Share, the State Government shall push the payment file to e-Kuber for release of Central and State Share to the end beneficiary.

4. Further, the accounts of **State Government of RAJASTHAN** in so far as it relates to grants-in-aid will be open to inspection by the sanctioning authority and audit both; by the Controller & Auditor General of India or by any other designated by him and Internal audit by the Principal Accounts Office of the Ministry of ENVIRONMENT and FORESTS whenever it is called upon to do so.

5. The State/UT shall not make any changes in allocations or re-appropriations among different components/activities without approval of the MHA, GOI.

6. The grant has been sanctioned in accordance with the pattern approved by the Ministry of Finance and is in conformity with the rules and principles of the scheme as approved by the Ministry of Finance.

7. Grant in-aid shall be used for the purpose for which sanction is given. An annual utilization certificate (in Form **GFR 12C**) shall be furnished that the contribution has been utilized for the purpose for which it was sanctioned.

8. The sanction order is being issued in accordance with Rules 228 to 245 of General Financial Rules, 2017.

9. This sanction issues with the concurrence of integrated Finance Division's Dy. No. 110 IFD 2025 26 dated 22-07-2025 .

Remarks

Rajasthan SO 1st Release for
2024-25

VAIBHAV
MATHUR

(PD Checker's name registered on PFMS)

To,

1. The Principal Finance Secretary /Additional Chief Secretary /Finance Secretary, State Government of RAJASTHAN .
2. The Accountant General RAJASTHAN .
3. The Director General of Audit, Central Expenditure, AGCR Building, New Delhi
4. IFD Section w.r.t. the Diary No. 110 IFD 2025 26 dated 22-07-2025 .
5. The Principal Accounts Office, Ministry of ENVIRONMENT and FORESTS
6. Pay and Accounts Office, Department of / Ministry of 075126-PAO(Environment), New Delhi

Computer No. E - 239151
Government of India
Ministry of Environment, Forest & Climate Change
Project Tiger & Elephant Division

No. 4-1(59)/2024-PT&E

Date: 22.07.2025

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to Ranthambhore, Sariska, Mukundra Hills, Ramgarh Vishdhari and Dholpur Karauli, Rajasthan State during 2025-26 - 1st installment – reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Rajasthan at the cost of **Rs. 16,50,79,196/- (Sixteen Crore Fifty Lakh Seventy Nine Thousand One Hundred Ninety Six Rupees only)** as per the details given in the table at **Annexure**.

2. I am directed to convey the sanction of the President to the payment and release of an amount of **Rs. 7,76,32,025/- (Seven Crore Seventy Six Lakh Thirty Two Thousand Twenty Five Rupees only)** as the **1st instalment of Centre Share** towards the Grant-in-aid to the Government of Rajasthan during the current financial year 2025-26. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The Grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored -Project Tiger & Elephant Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions: -

- i. Interest accrued to be deposited in CFI before release of instalment.
- ii. Payments are made by bank transfer and no cash payment is to be made.
- iii. Proposed activities under APO should be undertaken as per approved Guidelines of PT and PE. The expenditure is incurred as per the allocation of funds
- iv. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- v. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- vi. Evidence of deposit of GST in case of contract payment and leviable goods are obtained along with UC and compliance of DBT scheme has to be ensured.
- vii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- viii. UC is to be submitted as prescribed in GFR 2017.


BANUMATHI G.
Deputy Inspector General of Forests
National Tiger Conservation Authority
Ministry of Environment, Forest and Climate Change
Government of India
New Delhi

B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

- ix. The programme be monitored by PD regularly and the progress Report be obtained periodically.
- x. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xi. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- xii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- xiii. Terms and conditions of the service of the employees employed in the **Ranthambhore, Sariska, Mukundra Hills, Ramgarh Vishdhari and Dholpur Karauli, Rajasthan** under the Project Tiger & Elephant Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- xiv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- xv. The **Government of Rajasthan** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xvi. The accounts of the **Ranthambhore, Sariska, Mukundra Hills, Ramgarh Vishdhari and Dholpur Karauli, Rajasthan** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xvii. The accounts of the Project Tiger & Elephant Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xviii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xix. Government of **Rajasthan** in respect of **Ranthambhore, Sariska, Mukundra Hills, Ramgarh Vishdhari and Dholpur Karauli** may furnish their performance-cum-achievement report on or before 31.03.2026.
- xx. **Ranthambhore, Sariska, Mukundra Hills, Ramgarh Vishdhari and Dholpur Karauli, Rajasthan** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger & Elephant Scheme' and for the purpose it is being sanctioned.
- xxi. Grants-in-aid to **Government of Rajasthan** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xxii. Grants-in-aid shall be utilized before the end of the current financial year 2025-26 and unspent balance, if any, will be refunded by **Government of Rajasthan** to the **Govt. of India**.
- xxiii. Government of **Rajasthan** in respect of **Ranthambhore, Sariska, Mukundra Hills, Ramgarh Vishdhari and Dholpur Karauli, Rajasthan** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xxiv. Grants-in-aid shall be utilized for **Ranthambhore, Sariska, Mukundra Hills, Ramgarh Vishdhari and Dholpur Karauli, Rajasthan** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director

(Ranthambhore, Sariska, Mukundra Hills, Ramgarh Vishdhari and Dholpur Karauli, Rajasthan), Government of Rajasthan.

- xxv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xxvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xxvii. The payments of daily wages should be done through DBT mode only (Rule 87 of GFR 2017).
- xxviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xxix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xxx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxxi. The expenditure is incurred as per the allocation of funds.
- xxxii. Funds will not be diverted for any item other than specified herein.
- xxxiii. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxxiv. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxxv. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxvi. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxvii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxviii. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxix. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xl. All guidelines under the project is to be followed scrupulously.
- xli. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xlii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xliii. All labour payments strictly by Direct Benefit Transfer (DBT).
- xliv. The guidelines of Project Tiger & Elephant Schemes are followed by **Ranthambhore, Sariska, Mukundra Hills, Ramgarh Vishdhari and Dholpur Karauli, Rajasthan** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of **Rajasthan** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O. M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a. The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- b. The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, may kindly be advised to pass on credit to the books of the State Government of Rajasthan under intimation to this Department.

8. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2025-26:

(Amount Rs. in Lakhs)

S.No.	(Grant-in-Aid to State Government - Central Assistance/ Share) Component	Amount (Rs. in Lakh)					Total (PT)	USB Diff. of previous years adjusted with 1st release of Project Tiger	Project Elephant (PE)	G. Total (PT + PE)
		Ranth ambhore	Sariska	Mukundara Hills	Ramgarh Vishdhari	Dholpur Karauli				
1	3601.06.101.02.05.31 (Grant-in-Aid General)	191.05784	177.2376	116.44176	74.836784	46.52	606.093984	7.45277	11.25	624.79675
2	3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	23.88223	22.1547	14.55522	9.354598	5.815	75.761748		0	75.76175
3	3601.06.796.02.05.31 (Tribal Area Sub Plan)	23.88223	22.1547	14.55522	9.354598	5.815	75.761748		0	75.76175
TOTAL		238.82230	221.54700	145.55220	93.54598	58.15000	757.61748	7.45277	11.25	776.32025

9. This issues with the concurrence of Internal Finance Division vide their Diary Number 110/IFD//2025-26 dated 22.07.2025. **Compliance of all the guidelines/ instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13) PFMS/ FCD/2020 dated 23.03.2021 must be ensured.**

10. Legacy data has been approved by Project Tiger & Elephant Division.

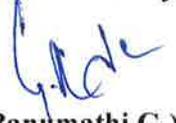

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 National Tiger Conservation Authority
 Ministry of Environment, Forest and Climate Change
 Government of India
 New Delhi

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11. The Interest accrued in SNA Account has been deposited in Consolidated Fund of India by State Government of Rajasthan.

Encl: As above

Yours faithfully,



(Banumathi G.)

Deputy Inspector General of Forest (NTCA)

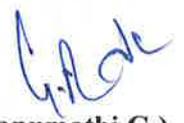
Email: dig2-ntca@nic.in

Tel. (EPABX): 011-24367837-39

BANUMATHI G.
Deputy Inspector General of Forests
National Tiger Conservation Authority
Ministry of Environment, Forest and Climate Change
Government of India
New Delhi

Copy to:-

1. The Secretary (EF&CC), MoEF&CC.
2. The Secretary (Forests), Govt. of Rajasthan. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2024-25 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Rajasthan.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Rajasthan.
5. The Field Director(s), Ranthambhore, Sariska, Mukundra Hills, Ramgarh Vishdhari, Dholpur Karauli and Project Elephant, Rajasthan.
6. The Accountant General, Rajasthan.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF,NTCA (Hqrs), New Delhi.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.



(Banumathi G.)

Deputy Inspector General of Forest (NTCA)

BANUMATHI G.
Deputy Inspector General of Forests
National Tiger Conservation Authority
Ministry of Environment, Forest and Climate Change
Government of India
New Delhi

**Annual Plan of Operation 2025-26
(1st Installment)**

**Ranthambhore, Sariska, Mukundra Hills, Ramgarh Vishdhari and Dholpur Karauli,
Rajasthan**

Project Tiger & Elephant:

(Rs. In Lakhs)

		Project Tiger					Total	USB Diff. of previous years adjusted with 1st release of Project Tiger	Total Project Tiger	Project Elephant	Grand Total PT+PE
		Ranthambhore	Sariska	Mukundara Hills	Ramgarh Vishdhari	Dholpur Karauli					PT + PT
1	2	3	4	5	6	7	8	9	10	11	12 = (10+11)
Cost of APO including State's share	A	896.49600	747.74000	631.13400	310.61994	200.00000	2785.98994		2785.98994	37.50000	2823.48994
Center's share in APO	B	528.82960	443.09400	347.78640	192.28196	116.30000	1628.29196		1628.29196	22.50000	1650.79196
1st release @50% of Center share	C=0.5*B	264.41480	221.54700	173.89320	96.14098	58.15000	814.14598		814.14598	11.25000	825.39598
Less: Unspent balance FY 2024-25	D	25.59250	0.00000	28.34100	2.59500	0.00000	56.52850	-7.45277	49.07573		49.07573
Net 1st release for 2025-26	E=C-D	238.82230	221.54700	145.55220	93.54598	58.15000	757.61748	7.45277	765.07025	11.25000	776.32025

Summary for State (Project Tiger):

S. No.	Item	Sanction	Centre	State
1	Non Recurring (60:40%)	2257.96994	1354.78196	903.18798
2	Recurring (50:50%)	528.02000	273.51000	273.51000
	Total	2785.98994	1628.29196	1176.69798


(Banumathi G.)

Deputy Inspector General of Forest (NTCA)

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Deputy Inspector General of Forests
National Tiger Conservation Authority
Ministry of Environment, Forest and Climate Change
Government of India
New Delhi

(a) Ranthambhore Tiger Reserve:

S. No.	Item of work	Division Name	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
			CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
						Target	Achievement	Target	Achievement					
NON-RECURRING (NR)														
Core														
1	Core Area: Establishing and maintenance of existing patrolling camps/chowkis and deployment of camp labourers for patrolling	DCF (1st) RTR SWM	16.1.3	7.2.2.1 (B)	0	100	0	304.80	161.25	26°00'57"N 76°21'52" E	150	26985	485.00	150 HOMEGAURD (26985*150*12)
		DCF (2nd) RTR Karauli					35	35	97.41		43.22			25HG&30 Volunteers
2	Core Area: Organizing vehicular patrolling by constituting squads (Tiger Protection Force)	DCF (1st) RTR SWM	16.1.4	7.2.2.2	0	0	0	0.00	0.00	0	0.00	0	0.00	0

	comprising of field staff, laborers and police of SAF of ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.	DCF (2nd) RTR Karauli				0		0.00	0	0	0	0	0.00	0
3	Core Area: Procurement of arms and ammunition	DCF (1st) RTR SWM	16.1.10	7.2.2.3	0	0		0.00	0	0	0	0	0.00	0
		DCF (2nd) RTR Karauli				0		0.00	0	0	0	0	0.00	0
4	Core area: Procurement Field Gear, Night Vision Device, Drone Cameras & Binoculars etc.	DCF (1st) RTR SWM	16.1.15	7.2.2.2	0	0	0	0.00	0	0	0	0	0.00	0
		DCF (2nd) RTR Karauli				0		0.00	0		40+1+2=43	as market rate	23.00	42=40 camera traps, 250 trap Camera covers +1 drone +2 camera + 4 Binoculars . Drone is required for efficient protection and management of TR. Camera traps are required for phase IV monitoring, camera is required for awarness, data keeping and other required works for sanctuary/ tiger reserve. Here

														lumpsum amount has been taken which is based on past experiences.
5	Core Area: Providing support to tiger reserves for raising, arming and deploying Tiger Protection Force (STPF)	DCF (1st) RTR SWM	16.1.1	7.2.2.2	0	0	0	0.00	0	0	0	0	0.00	0
		DCF (2nd) RTR Karauli						0	0.00	0		0	0.00	Government remove STPF Force Ranthambhore Tiger Reserve. So no need of fund.
6	Core Area: Providing uniform allowance to STPF Staff/forester/Guard	DCF (1st) RTR SWM	16.1.1	7.2.2.2	0	0	0	0.00	0	0.00	0	0.00	0.00	0
		DCF (2nd) RTR Karauli						0	0.00	0.00		0.00	0.00	Government remove STPF Force Ranthambhore Tiger Reserve. So no need of fund.

7	Core Area: Providing support to tiger reserves for raising, arming and deploying Border Home Guards	DCF (1st) RTR SWM	16.1.1	7.2.2.2	0	50	0	170.00	42.60	26°00'57"N 76°21'52" E	20.00	29000	69.60	STPF (Police Pattern) Changed to Forest Pattern, But Forest Gaurd posts are not created in same number So Border Homegaurd will be deployed for protection,54 * Rs. 29000 * 12 months = Amount required = 187.92 lacs
		DCF (2nd) RTR Karauli						20	0	61.60	0		20 BHGs	61.60
8	Core Area: Construction of (Patrolling Camp, Culverts)	DCF (1st) RTR SWM	16.2.1	7.2.2.2	0	0	0	0.00	0	0.00	0.00	0.00	0.00	0
		DCF (2nd) RTR Karauli						0	0	0.00	0		0.00	0.00
9	Creation of earthen pond/talai	DCF (1st) RTR SWM	16.2.1	7.2.2.2	0	0	0	0.00	0	0.00	0.00	0.00	0.00	0

		DCF (2nd) RTR Karauli				0	0	0.00	0	<p>Karanpur Ghadiganv N26°16'10.73 E76°52'30.00, Kile ka chok N26°14'15.26" E76°55'3.18, Peela khachcha Dagriya N26°16'40.10 E76°58'58.45, Hari singh ki pator N26°13'21.35" E76°51'56.70", Munni wala palera N26°11'32.40" E76°55'34.09" Neniyaki dangara N26°6'3" E76°47'50", Dhodhaki ke pass N26°10'55.1" E76°43'59.6", guadi khirkari ke pass N26°11'10.3" E76°40'37.2" Chambal mandrayal Kernkach ki khad N26°14'43" E77°08'15" Godholi ka nala N26°16'36" E77°15'48" Kailadevi Podha vali khirkari kailadevi N26°16'40.10" E76°58'58.45", konde vala nala keladevi N26°16'10.76" E76°52'30.00",talai nirman khijuraN26°14'15.26" E76°55'3.18", ujar morachi N26°13'21.35" E76°51'56.70",anicut niram teen darwaja N26°17'37.58" E77°02'43.49", .anicut niram thumbi ka nala N26°16'32.48" E77°02'6.94", .anicut niram jalari ka nala N26°18'44.15" E76°52'45.43",talai nirmanbeel ka nala N26°16'33.41" E76°53'53.45"</p>	0	as per BSR item	0.00	For enriching the ground water level, green area and for providing water to the wild animals in pinch period. Financial calculation is based on BSR of the circle.
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10	Core Area: Construction of Gate/Check post	DCF (1st) RTR SWM	16.2.1	7.2.2.2	0.00	0	0	0.00	0	0.00	0	0.00	0.00	0
		DCF (2nd) RTR Karauli				0	0	0.00	0	Karanpur viramki N26°11'13" E76°58'39", Kailadevi khijura naka viramki N26°11'13" E76°58'39",	0	5 Lacs per unit	0.00	For proper monitoring and combating the undesirable activities.
11	Core Area: Construction of Kitchen	DCF (1st) RTR SWM	16.2.1	7.2.2.2	0	0	0	0.00	0	0	0	0	0.00	0
		DCF (2nd) RTR Karauli				0	0	0.00	0	Karanpur Aashaki, Karanpur, Maharajpura Kailadevi nature camp keladevi , N26°19'19" E76°53'39"	0	5 Lacs per unit	0.00	Lumpsum amount has been taken to provide facilities for staff.
12	Core Area: Construction of toilets	DCF (1st) RTR SWM	16.2.1	7.2.2.2	0	0	0	0.00	0	0	0	0	0.00	0
		DCF (2nd) RTR Karauli				0	0	0.00	0	Karanpur Aashaki, Karanpur, Maharajpura Kailadevi khijura naka N26°11'13" E76°58'39", range office N26°20'01" E76°53'31", naka rahir N26°16'08" E76°00'23"	0	2 Lacs per unit	0.00	For providing better facilities to Field staff.
13	Core Area: Procurement of satellite imageries, printing for management planning/ Tiger Conservation Plan	DCF (1st) RTR SWM	16.2.12		0	0	0	0	0	0	0	0	0	0
		DCF (2nd) RTR Karauli				0	0	0.00	0		0.00	0.00	0.00	

14	Core Area: Day to day monitoring of wild animals	DCF (1st) RTR SWM	16.7	9.1	0	0	0	0	0	0	0	0	0	0
		DCF (2nd) RTR Karauli				0	0	0.00			0.00	0	0.00	
15	Core Area: Habitat improvement measures	DCF (1st) RTR SWM	15.10.1,5	7.2.2.4	0	0	0	0	0	0	0	0	0	0
		DCF (2nd) RTR Karauli				0	0	0.00			0	0.00	0.00	
16	Core area: Dissemination workshops.	DCF (1st) RTR SWM	16.8.6	8.4	0	0	0	0	0	0	0	0	0	0
		DCF (2nd) RTR Karauli				0	0	0.00			0	20000/ per workshops	0.00	Capacity Building training to field Staff and Local Workforce
17	Core area: Providing project allowance and special incentives.	CCF & FD Office	16.8.2	7.2.2.11	0	0	0	2.00	1.81		16.00		1.93	Payment of Project allowance ICCF @2000, 3 DCF @1500, 1 ACF @1300, 1 AO@1000, 4 AAO @1000, 2 UDC @700, 1 LDC@700, 3 class IV total 16100 per Month X12=193200 Lac.
		DCF (1st) RTR SWM				0	160	0	14.00	14.78	26°00'57"N 76°21'52" E	160	169	18.00

														X12=16,13 lac & 66 Forest Gaurd @700 total 46200 per month X4=1.85 TOTAL 17.98
		DCF (2nd) RTR Karauli				103	103	9.94	6.92		0	0	0.00	
18	Core area: Provision for ration allowance to field staff	DCF (1st) RTR SWM	16.16	7.2.2.11	0	141	0	15.00	13.89	26°00'57"N 76°21'52" E	141	860	17.00	Payment of Ration allowance 30 Foresters/A, 56 Forest Guards .5 Drivers, 50 WC total 141@ 860per month x12=14.55 lac & 66 Forest Gaurd @860 per monthx4 =2.27 TOTAL 16.82
		DCF (2nd) RTR Karauli				86	86	8.88	5.43		126	as govt rate applicable time to time	13.01	Payment of Ration allowance 16 Foresters/A, 104 Forest Guards, 02 Drivers 4 WC total @ 860 per month 108360 x12 = 1300320 lac
19	Wildlife Conservation Awareness	DCF (1st) RTR SWM	16.17	8.4	0	0		0.00	0.00	0	0		0.00	0
		DCF (2nd) RTR Karauli				0	0	0.00	0		0	as market rate applicable	0.00	LS Amount has been taken for creating awareness among people.

20	Core area: Habitat improvement works (Construction of Tank, Well, Hand pump & Water pipelinr etc.)	DCF (1st) RTR SWM	16.2.9	24.70	0	0	0	0.00	0	0	0	0	0.00	0
		DCF (2nd) RTR Karauli						0	0	0.00	0		0	0
21	Core Area: Procurement of tranquilizing equipments darts, rescue vehicles	DCF (1st) RTR SWM	16.4.1.1	15.3.7	0	0	0	0.00	0	0	0	0	0.00	0
		DCF (2nd) RTR Karauli						0	0	0.00	0		0	0
DCF (1st) RTR SWM Sub Total (Non-Recurring- Core)								505.80	234.33				591.53	
DCF (2nd) RTR Karauli Sub Total (Non-Recurring- Core)								177.83	55.57				214.29	
Sub Total (Non-Recurring- Core)								683.63	289.90				805.82	
Buffer														
1	Buffer area Up-gradation of road network	DCF (1st) RTR SWM	16.2.2	7.2.2.2	0	0	0	0	0	0	0	0	0	0
		DCF (2nd) RTR Karauli						0	0	0.00	0		0	0
2	Buffer area: Payment of compensation for cattle lifting, death of human beings and crop predation due to wild animals	DCF (1st) RTR SWM	16.4.1.1	7.2.2.9	0	0	0	0.00	0	0	0	0	0.00	0
		DCF (2nd) RTR Karauli						0	0	0.00	0		0	0

3	Buffer area: Supply of mosquito net/field kit.	DCF (1st) RTR SWM	16.16	7.2.2.2	0	0	0	0.00	0	0	0	0	0	
		DCF (2nd) RTR Karauli				0	0	0.00	0		0	0	0.00	
4	Buffer area: Basic health care/health camps for staff.	DCF (1st) RTR SWM	16.16	8.4	0	0	0	0.00		0	0	0	0.00	0
		DCF (2nd) RTR Karauli				0	0	0.00	0		0	0	0.00	
5	To carry out prophylactic immunization of cattle in and around Tiger Reserve.	DCF (1st) RTR SWM	16.1	7.2.29	0	0	0	0.00	0	0	0	0	0.00	0
		DCF (2nd) RTR Karauli				0	0	0.00	0		0	0	0.00	
DCF (1st) RTR SWM Sub Total (Non-Recurring- Buffer)								0.00	0				0.00	
DCF (2nd) RTR Karauli Sub Total (Non-Recurring- Buffer)								0.00	0				0.00	
Sub Total (Non-Recurring- Buffer)								0.00	0				0.00	
DCF (1st) RTR SWM TOTAL (Non-Recurring) (Core+Buffer)								505.80	234.33				591.53	
DCF (1st) RTR SWM TOTAL (Non-Recurring) (Core+Buffer)								177.83	55.57				214.29	
TOTAL (Non-Recurring) (Core+Buffer)								683.63	289.90				805.81600	
RECURRING (R)														

Core														
1	Core area deployment of antipoaching squads.	DCF (1st) RTR SWM	16.1.2	7.2.2.2		6		10.00	9.60	26°00'57"N 76°21'52" E	3 squad	5	15.00	Protection is the most important component in Reserve management. Any slackness in protection will be suicidal for the Tiger reserve. Effective planning and deployment of antipoaching squads mitigate threat to tigers, Co-predators, pray and their habitat. This item is highly inevitable and hence provided
		DCF (2nd) RTR Karauli				6	6	10.00	9.70		3	each squad has 4 volunteers (Total 12 volunteers)	10.68	For Protection Purpose. 1 Range Nainiyaki and 1 Wildlife Mandrayal and 1 Chambal Mandrayal. 12 X 12 X 26 days X Rs. 285=14.55 lakhs
2	Core area: Legal support for defending court cases.	DCF (1st) RTR SWM	16.1.3	7.2.2.2	0	0	0	0.00	0.00	0	0	0	0.00	0
		DCF (2nd) RTR Karauli			0	0	0	0.00	0.00		LS	as market rate applicable	2.00	court cases, legal fees, photocopies, typing charges etc.

3	Maintenance of vehicles, Boats	DCF (1st) RTR SWM	16.1.3	7.2.2.2		36		5.00	0.00	26°00'57"N 76°21'52" E	36	0.33	12.00	Details of Vehicles: 10 Four wheels (3 bolero, 3 Bolero campers, 1 Bolero Rescue van, 2 Canters & 1 Thar Jeep) and 26 Motorcycles -
		DCF (2nd) RTR Karauli				18	0	2.00	0.00		LS	as market rate applicble	3.00	Details of Vehicles: 10 Four wheels (3 bolero, 3 Bolero campers, 1 Bolero Rescue van, 2 Canters & 1 Thar Jeep) and 26 Motorcycles
4	Core area: Maintenance of existing patrolling camps/chowkis and deployment of camp labourers for patrolling.	DCF (1st) RTR SWM	16.1.3	7.2.2.2		10		12.50	12.50	26.012900 76.272100 26.0532 76.3044	0	1.25	0.00	For protection and better management ,upgradation and maintenance of Staff Chowkis and buildings are required
		DCF (2nd) RTR Karauli				2	0	5.00	1.00		0	0	0.00	
5	Core area: maintenance of patrolling routes.	DCF (1st) RTR SWM	16.2.2	7.2.2.11		0	0	0.00	0.00	26°02'41.80"N 76°28'6.30" E 26°01'58.58"N 76°28'49.53" E 26°0'59.50"N 76°25'29.69" E 25°58'8.22"N 76°23'12.35" E 26°2'35.11"N 76°27'22.90" E	0	0.31	0.00	Need to construct and maintenance of the patrolling routes to upgrade protection and day to day monitoring.
		DCF (2nd) RTR Karauli				0	0	0.00	0.00	0	0	0	0.00	0

6	Core area: Maintenance of wireless tower.	DCF (1st) RTR SWM	16.2.3	7.2.2.11	0	2		1.00	0.00	26°00'57"N 76°21'52" E	1	1.5	1.50	For Communication
		DCF (2nd) RTR Karauli				1	0	1.00	0.49		0	0	0.00	
7	Core area: Organizing surprise raids jointly with the local police (in railway stations, local trains, bus-stops, buses, catchers and cafeterial)	DCF (1st) RTR SWM	16.1.6	7.2.2.2	0	0	0	3.00	0.00	0	0	0	0.00	0
		DCF (2nd) RTR Karauli				LS	0	2.00	0.00		LS	as acutal expenses	1.00	Joint operation with law enforcing agencies
7	Core area : Rewards to informers.	DCF (1st) RTR SWM	16.1.12	7.2.2.2	0	0	0	1.00	1.00	0	0	0	0.00	0
		DCF (2nd) RTR Karauli				LS	0	0.00	0.00		LS	as acutal expenses	1.00	For Intelligence information
8	Core area: Maintenance of DD/DFO Quarters.	DCF (1st) RTR SWM	16.2.1	7.2.2.11		2		4.00	0.00	0	0	0	0.00	0
		DCF (2nd) RTR Karauli				LS	0	2.00	1.00	26°28'35.7"N 76°59'31.4"E	2	as per BSR item	20.00	
9	Maintenance of earthen ponds/talai.	DCF (1st) RTR SWM	16.2.7	7.2.2.11		4		4.00	3.58	0	0	0	0.00	0

		DCF (2nd) RTR Karauli				2	0	2.00	0.00	Karanpur tudan ke pass N26°8'55" E76°54'36", Nenyaki tapkan closer ke pass N26°11'03.9" E76°40'15.0", Mandrayal kaliyabandha ka nala N26°20'18" E77°09'22" Bheroji naka N26°20'57" E77°09'28" syampur cloger N26°20'43" E77°09'16"	0	as per BSR item	0.00	To ensure availability of water to wildlife and improvement of habitat.
10	Maintenance of firelines and firebreaks.	DCF (1st) RTR SWM	16.2.6	7.2.2.11		5 Km		2.50	0.00	25.952778 76.445000 26.021944 76.431944 26.034167 76.411389 26.020833 76.448899 25.986111 76.448889 25.986111 76.430000	7km	0.57	4.00	Maintenace of existing firelines for the better protection and management of park.
		DCF (2nd) RTR Karauli				2.5 Km	0	1.25	0.00	Nenyaki tapkan N26°09'40.6" E76°39'28.4", jopura ke pass N26°13'37.60" E76°47'51.47", khankichoki ke peeche N26°21'31.74" E77°10'22.93", reech kho ke upar N26°18'41" E77°05'1" Mandrayal toda se toda kho thk N26°11'09.59" E77°02'25.27" chenapura kotari se 45 Haq. Kloger N26°20'26" E77°11'17" Kailadevi tapkan N26°09'40.6" E76°39'28.4", jopura ke pass N26°13'37.60" E76°47'51.47", khankichoki ke peeche N26°21'31.74" E77°10'22.93", reech kho ke upar N26°18'41" E77°05'1"	16km	as per BSR item	5.00	Maintenace of existing firelines for the better protection from fire.
11	Core area: maintenance of road network.	DCF (1st) RTR SWM	16.2.2	7.2.2.11	0	50 Km	0	15.00	10.50	0	0	0	0.00	0

		DCF (2nd) RTR Karauli				25 Kms	25 Kms	7.50	7.49		0	0	0.00	0
12	Core area: Monitoring of wild animals.	DCF (1st) RTR SWM	16.10.1.3	10.3		40		2.00	0.00	0	0	0	0.00	0
		DCF (2nd) RTR Karauli				30		1.50	0.00		LS	as govt rates	1.00	labour require for wildlife census activities like cleaning of path for transact lines,deploying and protection of camera traps and other associated activities
13	Core area: Capacity building and training	DCF (1st) RTR SWM	16.8.1	8.4	0	1	0	1.00	0.00	26°00'57"N 76°21'52" E	2	0.75	1.50	0
		DCF (2nd) RTR Karauli				1	0	1.00	0.00		0		1.00	
14	Core area: Specialized training in jurisprudence and wildlife forensice.	DCF (1st) RTR SWM	16.8.4	8.3	0	LS		1.00	0.00	0	0	0	0.00	0
		DCF (2nd) RTR Karauli				1	0	1.00	0.00		0	0	0.00	
15	Core Area: Maintenacne of office equipement	DCF (1st) RTR SWM	16.2.1	24.8	0	LS		1.00	0.00	0	0	0	0.00	0
		DCF (2nd) RTR Karauli				LS	0	1.00	0.00		LS	as market rate applicible	1.00	Maintenacne of office equipement

16	Core Area: Removal of gregarious plant growth from grasslands	DCF (1st) RTR SWM	16.30	12.3,324.7		20 hac.		8.00	7.98	26.08166 76.37555 26.091750 76.342775 26.075763 76.360069	0	0.4	0.00	These initiatives would increase the forage and browse values of the habitat for wild animals.
		DCF (2nd) RTR Karauli				10 hac.	0	4.00	0.00		0	0	0.00	
17	Core area: maintenance of torch/batteries and other protection equipments	DCF (1st) RTR SWM	16.16	13.4.1		225		1.50	0.00	0	0	0	0.00	0
		DCF (2nd) RTR Karauli				100	100	0.60	0.00		LS	as market rate applicable	1.00	Maintenance of torch/batteries and other protection equipments
DCF (1st) RTR SWM Sub Total (Recurring -Core)								72.50	45.16				34.00	
DCF (2nd) RTR Karauli Sub Total (Recurring -Core)								41.85	19.68				46.68	
Sub Total (Recurring -Core)								114.35	64.84				80.68	
Buffer														
1	Buffer area: Maintenance of range office	DCF (1st) RTR SWM	16.2.1	21.1.4	0	2	0	4.00	3.26	26°00'57"N 76°21'52" E	LS	0	0.00	For Protection purpose

		DCF (2nd) RTR Karauli				0	0	0.00	0.00	0	0	0	0.00	0
2	Buffer area: Maintenance of wireless network	DCF (1st) RTR SWM	16.2.3	7.2.2.11		LS		1.00	0.00	26°00'57"N 76°21'52" E	LS		1.00	For seamless communication in the areas without phone connectivity. Wireless netowrk has to be maintained
		DCF (2nd) RTR Karauli				LS	0	1.00	0.00	0	0	0	0.00	0
3	Buffer area: Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	DCF (1st) RTR SWM	16.1.9	7.2.2.27.2. 2.6		10		8.00	0.00	26.012900 76.272100 26.0532 76.3044	10	285	8.00	for better protection,& wild life monitoring of Buffer Area area engaging local villagers ie. 2000 mandays@ Rs. 285 Per day
		DCF (2nd) RTR Karauli				5	5	4.00	2.55	0	0	0	0.00	0
4	Buffer area: Ensuring special site- specific protection measures during monsoon season - considering the terrain and accessibility of protected areas.	DCF (1st) RTR SWM	16.1.7	7.2.23		LS		0.75	0.00	0	0	0	0.00	0
		DCF (2nd) RTR Karauli				LS	0	0.75	0.00	0	0	0	0.00	0
5	Buffer area: maintenance of	DCF (1st) RTR SWM	16.2.1	7.2.2.11		5		5.00	4.54	0	0	0	0.00	0

	(staff quarters, family hostels, office improvement, house keeping buildings, museum)	DCF (2nd) RTR Karauli				0	0	0.00	0.00	0	0	0	0.00	0
6	Buffer area: Maintenance of vehicles (Gypsy, Jeep, Tractor, staff car etc.)	DCF (1st) RTR SWM	16.2.8	7.2.2.2	LS		2.50	0.00	26°00'57"N 76°21'52" E	LS	0	1.00	to maintain the Patrolling vehicles and POL	
		DCF (2nd) RTR Karauli			LS	0	2.50	0.00	0	0	0	0.00	0	
DCF (1st) RTR SWM Sub Total (Recurring-Buffer)								21.25	7.80			10.00		
DCF (2nd) RTR Karauli Sub Total (Recurring-Buffer)								8.25	2.55			0.00		
Sub Total (Recurring-Buffer)								29.50	10.35			10.00000		
TOTAL Recurring(Core+Buffer)								143.85	75.19			90.68000		
Grand TOTAL (NR+R)								827.48	365.09			896.49600		

(b) Sariska Tiger Reserve:

S. No.	Item of work	Para No.		Previous Year Details				Current Year Proposal				Justification		
		CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical		Financial		Location /specification	GPS coordinates	Physical		Unit	Amount
					Target	Achievement	Target	Achievement						
NON-RECURRING (NR)														
Core														
1	Providing support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF).	16.1.1	7.2.2.1 Page No. 161		39420 (108*365) mandays	9828 mandays	388.8	49.62	To be deployed throughout the tiger reserve	NA	39420 mandays (70 Home guards*365 days)	1061.5 Rupees/ manday	331.12	The process of constitution of STPF is ongoing. 108 Border home guards were proposed to be deployed till STPF is formed and deployed as Per Honourable High court of Rajasthan order in PIL No 2627/2019 dated 4th september 2019 and provisions of the MoU. Currently Home guards are proposed to be deployed in place of the Border Home Guards.
2	Organizing vehicular patrolling by constituting squads (Tiger Protection Force) (comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar	16.1.6	7.2.2.1 Page No. 143		2550 (70*365) Mandays (Home guards) and	26283 mandays (70+180 homegaruds) and	246	269.45	To be deployed throughout the tiger reserve	NA	18250 Mandays of Home guards (50 Home guard*365 days) and 16425 Mandays of local force	1061.5 rupees /manday for home guards and 610 rupees /manday for local force volunteers	293.92	Given the shortage of front line staff in STR, home- guards and local work force are being deployed for assistance to front line staff to ensure effective protection of tigers and habitat in and around sensitive areas of STR. 70 Home guards are proposed to be deployed along with 41 locals for tiger
					35 tiger monitoring team (local force to monitor the	35 tiger monitoring team					(45 Local force*365 days)			

	for the squad)				tiger movement								monitoring	
3	Provision for ration allowance for field staff	16.1.6	7.2.2.1 Page No. 143		30 Forester/Asst Forester, 112 Forest Guard, 36 WC and other allied field staff (178 * 12 month)	30 Forester/Asst Forester, 112 Forest Guard, 36 WC and other allied field staff (178 * 12 month)	18.37	5.52		NA	34 Forester/Asst Forester, 133 Forest Guard, 33 WC and other allied field staff (200 * 12 month)	Rs, 860/- month	20.64	Mess allowance (Rs. 860/- per month) for staff posted in Sariska Tiger Reserve
4	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring.	16.2.27	7.2.2.1 (viii) Page		-	-	-	-		NA	a) SD cards- (150*550) b) Hard disks - (3*6000) c) and relevant stationary for maintaining data/Records etc.(Rs. 399500.00)	a) SD cards- (150*550) b) Hard disks - (3*6000) c) and relevant stationary for maintaining data/Records etc.(Rs 399500)	5	M-STrIPS monitoring which started in year 2012 will be continued. For Tiger estimation and Monitoring through M-STrIPS in 102 beats of Sariska Tiger Reserve.

5	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for al categories. See from guide lines	16.15	7.2		Payment of Project allowance 12 month	Payment of project allowance to officers/ Field staff/ Ministerial Staff as per direction of NTCA (FD 1*2000*12 month, DCF 2*1500*12 month, ACF 1*1300*12 month, RO 10*1000*12 month, Forester 33*900*12 month, Driver 3*900*12 month, Office staff 25*900*12 month, Forest guard 70*700* 12 month, WC 39*700*12 month, Peon 9*400*12 month)	21	12.49	NA	Payment of project allowance to officers/ Field staff/ Ministerial Staff as per direction of NTCA (FD 1*2000*12 month, DCF 2*1500*12 month, ACF 3*1300*12 month, RO 10*1000*12 month, Forester 30*900*12 month, Driver 1*900*12 month, Office staff 15*900*12 month, Forest guard 133*700* 12 month, WC 33*700*12 month, Peon 8*400*12 month)	21	21.56	Payment of project allowance to FD-2000/-, DCF 1500/- , ACF 1300/-, RO 1000/- , Forestors 900/-, Forest guards 700/- , Drivers 900/-, Office Staff 900/- , Classe ii) FG and iii) WC 700/- , Class iv) 400/- as per NTCA approval)
6	Supply of field kit	16.16.4	7.2.2.4 (i) Page No.	NA	-	-	-	NA	NA	Field Kit for 200 field staff for effective monitoring/ patrolling and wildlife pratection	0.1	10	Field kit including torches, for Staff welfare and motivation of staff
7	Construction of Gate/ Check-posts.	16.2.1.3	7.2.2.1 Page No. 144					Binak chowki , Kumari ka bera Gudha Chowki	27.570183 3,76.4356 583 27.502953 4,76.4617 331	2	0.5	0	to construct Kumari ka bera and Binak Check Post barrier to control entry into reserve.

8	Construction of Culverts/Causeway	16.2.1.2	7.2.2.1 Page No. 144						Panidhal to Devra Naaka road, Akbarpur Range	27,497114 1,76,4436 422	400m		0	these cause ways are necessary for accessibility during monsoon days when anti grazing and anti poaching patrolling should be conducted. They also act as water harvesting structures also.
9	Construction of Garage / Shed.	16.2.1.3	7.2.2.1 Page No. 144						Sariska Campus	27,392259 7,76,3754 893	LS		0	Construction of Garage Shed for Vehicle parking at Sariska Campus
10	Habitat improvement measures.	16.10.5	7.2.2.1 Page No. 144						Weed eradication and indogenous species seed sowingat in devra naaka talvrisksha and tilli ka mala and binak	Loz Beat of Talvriksha and Binak and Bera beat of Akbarpur Range	200 hectares	0.12	2	weeds like juliflora, lantana will be eradicated and indogenous grass and plants seeds will be sown for habitat improvement
11	Wildlife conservation and awareness creation	16.17.2	5.4.1 Page No. 324							NA	LS	LS	1	Sinages, exhibits, Pumplets, Brochuers, wildlife awareness tours and awareness programms like wildlife week, Bird Festival, developing of websites, vedio clips.
Sub Total (Non-Recurring- Core)													685,24000	
Buffer														
1	Establishing wireless network.	16.1.7	7.2 Page No. 339							NA	Fixed set, hand sets, handset batteries, power supply	LS	1	For digital wireless systems in STR of Fixed sets will be installed at strategic places and hand held sets provided to beat guards.
2	Habitat improvement measures.	16.10.5	7.2.1 Page						Weed eradication	Pratapban dh Naaka	0	0.12	0	weeds like juliflora, lantana will be

			No. 101-1						and indegenuous species seed sowingat beet bhurasiddh, pratapbandh near bio diversity park, baran libari					eradicated and indegenuous grass and plants seeds will be sown for habitat improvement		
3	Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	16.4.1	8.5.1 Page No. 367	-	-	-	-	-		NA	LS	LS	1	Cattle kill by wild animals and death cases of human beings will be compensated. Compensation sanctioned for different cases is provided in CSS as follows: 2016-17 : Rs.2.45 lac (8 case), 2017-18 : Rs. 1.40 lac (4 case), 2018-19 : Rs. 2.24 lac (7 case) Cattle / Human compensation by STCF: 2016-17 : Rs.19.17 lac (592 case), 2017- 18 : Rs. 18.34 lac (385 case), 2018-19 : Rs. 13.98 lac (327 case)		
4	Construction of Gate/ Check-posts.	16.2.1.3	7.2	-	-	-	-	-	Sugan Hodi , Adawal Sirawas	27 33 48.52 N			0	0.5	0	to construct Check Post barrier to control entry into reserve.
										76 33 29.19 E						
										27 36 18.84 N						
										76 29 48.80 E						

5	Construction of Culverts/Causeway	16.2.1.2	7.2.2	-	-	-	-	-	Andheri Jeep road Firing Range Lilunda Johda ke paas Lilunda kund	27 35 13.42 N	0	0	these cause ways are necessary for accessibility during monsoon days when anti grazing and anti poaching patrolling should be conducted. They also act as water harvesting structures also.	
										76 34 50.07 E				
										27 35 32.54 N				
										76 35 33.88 E				
										27 33 52.40 N				
										76 34 42.06 E				
										27 32 22.83 N				
										76 33 00.78 E				
										27 32 13.83 N				
										76 33 00.69 E				
										27 32 05.60 N				
										76 33 03.71 E				
										27 32 05.79 N				
76 33 18.02 E														
6	Specialized training in park interpretation.	16.8.7	7.2.1.4 Page 352	-	-	-	-	-	Training to staff posted in buffer and nature guides.	-	1	0.5	0.5	Capacity building of staff, nature guide and EDC members at Range Alwar buffer and Range Ajabgarh

											Sub Total (Non-Recurring- Buffer)		2.5	
											TOTAL (Non-Recurring)		687.74000	
RECURRING (R)														
Core														
1	Building maintenance- FD office & FD residence	16.1.4	7.2.2.1 Page No. 143	-	-	-	-	-	Building Maintenance- FD office & FD residence Alwar	27.522229 76.584097	0	0.5	0	Maintenance of STR FD office & residence Wall & ceiling maintenance, Floor maintenance, Paint, water supply and electricity/ soalr power supply maintenance & equipment maintenance
2	Building Maintenance of DD/DFO Quarter & office	16.1.4	7.2.2.1 Page No. 143	-	-	-	-	-	Building Maintenance of DD/DFO Quarter & office	27.392736 76.375550	0	0.5	0	Maintenance of DD/DFO quarter & office. Wall & ceiling maintenance, Floor maintenance, Paint, water supply and electricity/ soalr power supply maintenance & equipment maintenance
3	Building Maintenance of ACF office	16.1.4	7.2.2.1 Page No. 143	-	-	-	-	-	Building Maintenance of ACF office	27.392736 76.375550	0	0.5	0	Maintenance of ACF office. Wall & ceiling maintenance, Floor maintenance, Paint, water supply and electricity/ soalr power supply maintenance & equipment maintenance

4	Maintenance of wireless network	16.1.8	7.2.2.1 Page No. 144	-	-	-	-	-	Maintenace of Wireless Network	NA	Maintenance of existing wireless system and purchase of accessories	LS	3	Repair and maintenance of existing wireless sets. Replacement of unserviceable wireless sets along with Purchase of accessories, batteries, solar panels etc. Fix wireless sets Hand sets unserviceable.
5	Maintenance and POL of vehicles (boats, motorbikes, mobility)	16.1.20	7.2.2.1 Page No. 144	-	-	-	-	-	Maintenanc e of existing vehicle fleet	NA	Maintenance of existing vehicle fleet	LS	10	For effective running and maintenance of the vehicles used for patrolling, protection and mmonitoring of the STR.
6	Rewards to informers.	16.1.17	7.2.2.1 Page No. 143	-	-	-	-	-	Reward to informer	NA	0	LS	0	For strengthening Secret Information System and to motivate the staff.
7	Legal support for defending court cases.	16.1.18	7.2.2.1	-	-	-	-	-	Legal support for defending court cases.	NA	1	LS	1	Pending litigations in various courts including wildlife cases would be contested.

8	Maintenance of office equipment.	16.1.23	7.2	-	-	-	-	-	Maintinace of Photo copier, Fax, computer, water cooler, RO, Fans, Cooler, Invertor, laptops etc.	NA	Maintenance of existing office equipment	LS	2	Maintenance of office equipments will be done ensure efficient monitoring in STR including all offices.
9	Maintenance of road network.	16.2.4	7.2.2.1 Page No. 144	-	-	-	-	-	Maintenanc e of Road network	Sariska Tiger Reserve	200 kms	0.15	30	The existing patrolling tracks spread over the entire reserve will be repaired/ maintained regularly. Tourism vehicles also ply over these tracks.
10	Maintenance of Hardware.	16.2.21	7.2.2.1 Page No. 144	-	-	-	-	-	Maintenanc e of computers & hardwaree and other equipments in FD Office, computers Dy FD and computer in Range offices	NA	Maintenance of computers & hardwaree and other equipments in FD Office, computers Dy FD and computer in Range offices	LS	2	Maintenance of computers will be done ensure efficiency. Antivirus, Printer tonner, Hardware repair, Ink, cartridge.

Sub Total (Recurring -Core)													48.00000	
Buffer														
1	Maintenance of Range offices & residence	1	16.1.4	7.2.2.1 Page No. 143	-	-	-	-	maintenance Range office and residence	27,546,76,591	0	0.5	0.5	Maintenance and upgradation of Range offices and Quarters-RO Alwar Buffer
2	Maintenance of Staff Quarters	2	16.1.4	7.2.2.1 Page No. 143	-	-	-	-	Staff Quarters maintance at range Head Quarter Alwar Buffer	27,546,76,591 27,546,76,591	0	0.5	0	Maintenance of Field staff Quarter and Resue centre at Range Head Quarter Alwar Buffer
3	Maintenance of wireless network.	4	16.1.8	7.2 Page No. 339	-	-	-	-	Maintenanc e of existing fix wireless set & wireless handset & purchase of batteries for fix sets and hand sets	NA		LS	1.5	Existing fix & hand wireless sets will be maintained for efficacy of front line staff. Fix set, handsets, batteries of fix sts and hand sets.
4	Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, Gateway Bolero etc.). And POL	8	16.2.18	7.2	-	-	-	-	Maintenanc e of vehicles	NA	Maintenance of existing vehicle fleet	LS	3	Maintenance and POL of patrolling vehicles.
Sub Total (Recurring-Buffer)													5.0000	
TOTAL (Recurring)													53.00	

Ajabgarh Range (Buffer)													GRAND TOTAL	740.74	
S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal					Justification	
		CSS-PT Guidelines	TCP		Physical		Financial		Location /specification	GPS coordinates	Physical	Unit	Amount		
					Target	Achievement	Target	Achievement							Target
NON-RECURRING (NR)															
Buffer (Ajabgarh Range)															
1	Construction of water point	16.2.6	7.2							Construction of water point Digota top watch tower	27.62611 76.46527	0	15000 0	0	for wildlife
2	Creation of road network.	16.2.6	7.2							Creation of new Road for patrolling and tiger monitoring		0	1	0	Forest roads,tracks will be constructed for patrolling to ensure effective protection and monitoring of wildlife.
3	Creation/Maintenance of fire lines and fire breaks	16.2.14	7.2.2.1 page no. 144							1. Bheru ghati to Neta wala joohta 5 km 27.56675, 76.58680 27.56961, 76.58699 27.57041, 76.58644 27.53378, 76.56943 2. Bawariyo ki dhani to Thekdi wala mala 6 km 27.51760, 76.53591 27.51558, 76.54588 27.87553,	0	0.1	0	To avoid Forest Fire incidences and fire hazard by creating and maintaining fire lines. KML/Shape file is attached.	

1	Construction of water point								1. Mahangor	27°02'34.5	0	0.75	0	for wildlife
									2. Bamanwati	76°05'03.4				
Sub Total (Non-Recurring-Adjoining Area (Jamwaramgarh Sanctuary))														
RECURRING (R)														
2	Maintenance of Existing kuchha tracks.								1. Kachha bandha nimbi to bandhiya wala hanuman mandir 3km	27.3.19, 76.01.19	0	0.15	0	For management and protection purposes
									2. Kanikhor to sankotda 5km	27.07'24.9, 76'10'30.1				
3	Maintenance of existing water points								Jamwaramgarh Sanctuary	NA	0	1	0	for availability of water for wild animals
Sub Total (Recurring-Adjoining Area (Jamwaramgarh Sanctuary))														
GRAND TOTAL														
Total (Non Recurring) Sariska+Ajabgarh+ J.R.Sanctuary													692.24000	
Total (Recurring) Sariska+Ajabgarh+ J.R.Sanctuary													55.50000	
Grand Total (Non Recurring+Recurring) Sariska+ Ajabgarh+J.R. Sanctuary													747.74000	

(c) Mukundra Hills Tiger Reserve:

Sr. No	Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Location/ GPS coordinates	Previous Year details 2024-25				Current Financial Year 2025-26			GPS		Justification
						Physical		Financial		No. of Items (Physical Target)	Unit Price (Rs. In lacs)	Total (Financial Target in lacs)	Latitude	Longitude	
						Target	Achievement	Target	Achievement						
Non-Recurring (Core)															
1	Anti-Poaching	Establishing wireless network.	16.1.7	4.3.2.5		10		4.50	2.90	0	0.45	0.00	whole tiger reserve	Purchasing of digital handsets and purchase of base station and accessories including solar set up for effective communications and monitoring of wild life and other activities in core area (handset @17000 and base set purchase @28000)	
2	Anti-Poaching	Providing support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF).	16.1.1	4.7		600	600	201.50	133.50	650	0.31	201.50	whole tiger reserve	As per guide line of NTCA and budget declaration of stat govt. 2016-17. STPF for Mukandra Tiger Hill Reserve would be constituted. Currently as per Hon. High Court jaipur (CWP PIL.no. 2627-2019 decision dated 04.09.2014) direction 108 border home guards are to be deployed till STPF is raised. Pay per month of a border home guard is around 31000 rs. for 06 months around 108 border homeguards the amount is proposed.	

3	Anti-Poaching	Establishing patrolling camps/chowkis/staff quarters etc.	16.1.3	4.3/10.4		1	0	10.00	0.00	0	10.00	0.00	24°52'11"	75°55'22"	The proposal has been made to protection of that area by constructing guard chowki/APC with all facilities including solar power and drinking water. Proposal is for construction of Deepura Ghata chowki camp choki
4	Anti-Poaching	Organizing vehicular patrolling by constituting squads (Tiger Protection Force)(comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.)	16.1.6	7.2.2.1		60	0	18.00	0.00	60	0.30	18.00	whole tiger reserve		The proposal is made to hire vehicles for intelligence gathering and nabbing the offenders effectively (5homeguards for 12 months @ Rs 30000/homeguards/months)
5	Anti-Poaching	Procurement of vehicles (4 Wheeler)	16.1.19	10.4		2	1	50.00	19.74	0	0.00	0.00	whole tiger reserve		
6	Anti-Poaching	Supply of field uniform and shoes to anti-poaching watchers(village volunter)	16.1.6	7.2		0	0	0.00	0.00	1	LS	1.00	whole tiger reserve		uniform sets and shoes are required to be supplied to the APWs and to ensure their efficient working condition
7	Strengthening	Construction of FD Quarters	16.2.1.3			0	0	0.00	0.00	0	50.00	0.00	25.1689	75.828	Requirement of Field Director residential quarters
8	Strengthening	Instalation of Solar System	16.2.1.1	7.2.6		0	0	0.00	0.00	0	L S	0.00	24°49'53.81" 25° 3'52.37" 24°50'5.16" 24°52'12.78"	76° 0'36.84" 75°34'40.32" 75°56'2.44" 75°55'22.57"	For Save Electricity and to convert into eco friendly renewable energy sources. Installation of solar systems of 1 KW for field chowkis and 5 KW for range offices in range dara, naka kheda, chowki manoharpura, rawta range.

												25° 1'1.83" 24°58'55.59" 25° 2'14.61"	75°41'29.85" 75°40'56.26" 75°39'58.65"	Jawarsagar range, narsinghmata chowki, borawas range, approximately 1 lakh for 1KW and 3.75 lakh for 5 KW.
9	Strengthening	Construction of Gate/ Check-posts.	16.2.1.3	7.2		0	0	0.00	0.00	0	2.00	0.00	25°03'14.6" 75°35'1.8"	to construct Teen manzil to chand boari route Check Post barrier to control entry into reserve.
10	Strengthening	Construction of Kitchen	16.2.1.3	10.4		1	0	1.50	0.00	1	1.50	1.50	24°58'09.99" 24°52'11" 75°40'41.48" 75°55'22"	to provide facilities to staff in interior. Construction of kitchen at selzer choki, Ravantha
11	Strengthening	Construction of Garage / Shed.	16.2.1.3	12		0	0	0.00	0.00	0	1.00	0.00	24°52'11" 75°55'22"	Construction of Garage Shed for Vehicle parking at Range Ravantha
12	Strengthening	Construction of Borwell and solar pump	16.2.1.3	7.2		0	0	0.00	0.00	1	2.50	2.50	24°49'11.94" 24°50' 5.20" 24°52' 12.47" 25°8' 27.14" 76° 3' 9.22" 75°56' 2.54" 75°55' 22.30 75°47' 50.06"	to provide drinking water facilities to staff at watch tower kalyakui, manoharpura chowki, range rawta, nayagaon nakka by establishing borewell and installation of solar pump.
13	Strengthening	Construction of Toilets.	16.2.1.3	7.2.6		1	0	1.50	0.00	2	1.50	3.00	24.82014 24°49'37" 24°52'15" 24°58'24" 76.0525 76°0'54" 75°52'18" 75°40'40"	to provide facilities to staff in interior. Construction of toilet naka damodarpura and selzer choki, panchakui, daultganj
14	Strengthening	Construction of Culverts/Causeway	16.2.1.2	7.2.2		0	0	0.00	0.00	2	2.00	4.00	24°59'41" 24°59'55" 24°58'13" 24°52'07" 24°52'34" 24°51'17" 75°39'10" 75°39'48" 75°41'18" 75°53'23" 75°49'29" 75°56'19"	These cause ways are necessary for accessibility during monsoon days when anti grazing and anti poaching patrolling should be conducted. They also act as water harvesting structures also.

15	Strengthening	Creation of road network.	16.2.5	7.2.2.1	0	0	0.00	0	25	0.20	5.00	25°00'34" 24°59'49" 25°01'10" 25°01'42" 24°51'10"	75°38'10" 75°39'24" 75°38'44" 75°39'58" 75°55'09"	new roads are essential for for both protection and monitoring of wildlife. In this new roads are proposed in damaged areas or in new strategical areas. The initiative will ensure appropriate up gradation facilitating faster mode of patrolling and effective control over the area.
16	Strengthening	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring.	16.2.27	11.8	50	0	7.00	0.00	10	0.23	6.90	whole tiger reserve		This important annual exercise under Phase-IV and M-STRiPES requires large number of gadgets and equipments. The procurement of important of instruments for animal estimation such as Range Finder, GPSs and Compasses will also be required since most of the instruments available are old and need replacement. Ecological & patrolling monitoring by the M-STRiPES Software has been recommended in tiger reserves. As the software will be operated through mobile sets, the requirement is proposed for purchase of mobile phone, laptop, printer for data analysis and data recording, purchase of mobile set 20 nos @15000 around= 3.00 lakhs rs. there are 180 camera points. currently there is a need of 30 cameras to do camera trap exercise ie 30 nos*23000= 6.90 lakhs. , and all other gadgets necessary for monitoring of wildlife. etc. also wages of the biologist recruited for collecting, analysing data. etc is proposed.
17	Research and field equipment	Day to day monitoring of wild animals and purchasing of books, memory	16.7.1	11.2	1		2.00	0.25	0	LS	0.00	whole tiger reserve		As per NTCA permission one tigress is realeased in wild and also one male and female tigress already translocated. for monitoring and data analysis

21	Staff Development	Provision of Torches,medicals kit, uniform, raincoat, hunter shoes etc,for vregular staff etc.	16.1.21	7.2		100		2.00	0.00	50	LS	1.00	whole tiger reserve	this provision to the regular staff would be a morale - booster for them for efficient working in remote forest area and taking up effective patrol work. Field gears and equipments like torches medicals kit ,uniform ,rain coat, jackets, shoes, camping chair, table , chair, tents, backpacks,bedding,etc
22	Staff welfare	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for al categories. See from guide lines	16.15	14		168	168	10.90	8.85	183	LS	12.55	whole tiger reserve	The proposal has been made in accordance with the GOI guidelines for providing Project Allowance areas to 1 Field Director (1*2000*12=24000), 3 DCF(3*1500*12=54000), 2 ACF (2*1500*12=36000), 1vetDoctor.(1*1300*12=15600) 2Accountant(2*1000*12=24000), 1 Administration officer (1*1000*12=12000) 1 Additional administrative officer.(1*1000*12=12000), 3 Assistant Administrative officer (3*1000*12=36000) 8 Rangers.(8*1000*12=96000), 6 Forester (6*900*12=64800) 1 Surveyor.(1*900*12=10800), 12 Assistant Forester(12*900*12=129600 2Information Assistant (2*900*12=21600) 3 UDC Clerk staff (3*1000*12=36000) 5 LDC Clerk staff (5*700*12=42000) 3 Driver(3*900*12=32400) 35 Forest Guards (35*700*12=294000) 72 Forest Guards (72*700*3=151200) 5 Fourth class (5*400*12=24000) 16Cattle

															Guards(16*700*12=134400) chowkidar 1 (1*400*12=4800) Hence the proposal is made.
23	Staff welfare	Provision for ration allowance to field staff.	16.16.1	14		61	61	6.30	3.68	164	0.0860	13.28	whole tiger reserve		The proposal has been made in accordance with the GOI guidelines for providing Ration Allowance to 6 Forester.(6*860*12=61920) 1 Surveyor.(1*860*12=10320), 12 Assistant Forester(12*860*12=120960) 3 Driver(3*860*12=30960) 35 Forest Guards (35*860*12=361200) 72 Forest Guards (72*860*12=743040)=Total of All 1328400
24	Fostering Tourism	Wildlife Conservation Awareness	16.17.3	13.5		4		1.00	0.00	3	L.S	1.50	whole tiger reserve		The proposal has been made for organising painting, essay and debate competition to mark the wildlife week and to create conservation awareness in general public. To publish and print brochures, photos, posters, caps, bags, frames , etc for awareness creation.
Total Non-Recurring (Core)						1111.00	830.00	328.20	169.86			280.69			
Non-Recurring (Buffer)															
25	Anti-Poaching	Establishing wireless network.	16.1.7	7.2.6		10		4.50	1.90	10	0.45	4.50	whole tiger reserve		Purchasing of digital handsets approxi. @ Rs 16000 and purchase of base station @ Rs28000, accessories like battery , power supply, solar system etc. For effective communications and monitoring of wild life and other activities in buffer area
26	Anti-Poaching	Establishing of	16.1.3	7.2.6		1	1	10	9.15	1	10.00	10.00	24° 55'	75° 39'	Construction of Patrolling

		patrolling camps/chowkis/buildings											57" 24° 49' 34,95" 24° 53' 46,55"	55" 76° 04' 41.07" 75° 48' 49,26"	Camp along with all facilities like solar, water facility bore well and solar pump, boundary wall etc at Deepura, Machili quarter, doliya, karondi to ensure better protection and monitoring. This area is sensitive and is a blind spot regarding staff presence.
27	Anti-Poaching	Legal support for defending court cases.	16.1.18.1	10.3	1		1.00	0.00	1	LS	1.00	whole tiger reserve			The proposal is made for the payment of fees to the lawyers engaged in dealing with the wildlife and forest offence cases in different courts.
28	Anti-Poaching	Procurement of vehicle (Motor boat, Two Wheeler)	16.1.19	10.4	0		0.00	0.00	0	LS	0.00	whole tiger reserve			For protection and monitoring in MHTR & Chambal river
29	Strengthening	Establishment of seminar hall in division office	16.2.13	7.2.6	0		0.00	0.00	0	L.S	0.00		0		
30	Strengthening	procurement of rescue operation kits and accessories for treating wild animals	16.10.4	13.3	0	0	0.00	0.00	3	LS	3.00	whole tiger reserve			this is newly formed division hence to address an effective rescue operation accessories like net gun, rescue, sheets, ladders, nylon ropes, immobilization and treatment medicines, etc are essentially required for handling and safe release the wild animals.
31	Strengthening	Installation of Solar System	16.2.1.1	7.2.6	6	0	6.75	0.00	1	L.S	1.00		24°37'54.46" 24°40'46" 25° 2'36.97" 25° 3'15.30 24°57'23	76°10'40.55" 76°11'11.41" 75°45'48.88" 75°43'31.79"	For Save Electricity and to convert into eco friendly renewable energy sources. Installation of solar systems of 1 KW for field chowkis and 5 KW for range offices in , range gargon, nakka rajpura, bandha nakka, ratkakda nakka.

													30° 25' 8" 27.35"	75° 36' 13.87" 75° 47' 49.87"	kanyatalab nakka, nayagaon nakka, etc. approximately 1 lakh for 1KW and 3.75 lakh for 5 KW.
32	Strengthening	Construction of Gate/ Check-posts.	16.2.1.3	7.2		1	1	2.00	2.00	2	2.00	4.00	24° 39' 7.44"	76° 9' 17.46"	proposed to construct gate cum check post at Nolvav for restricting entry into the core area.
33	Strengthening	Construction of Garage / Shed.	16.2.1.3	12		0		0.00	0.00	2	2.00	4.00	25° 8' 14" 25° 01' 02" 24 43.29 24° 54' 18"	75° 48' 40" 75° 41' 29" 76 05.16 75° 52' 36"	construction of garage at division office, jhiv and ratkarda, Mandergarh to park the vehicles.
34	Strengthening	Procurement of hardware, software, manpower, training, gps, etc.	16.2.28	11.4		1		1.00	1.00	1	L	1.00	whole tiger reserve	For preparing tiger monitoring reports and data entry of MSTrIPE Computer operator with machine, purchase of computer and printer related hardwares, other print and communication gadjects etc	
35	Strengthening	Upgradation of road network.	16.2.6	7.2.6		150	0	10.00	0	0	0.20	0.00	25° 06' 56" 25° 07' 59" 25° 07' 33" 25° 07' 33" 24° 45' 07.63" 24° 46' 30.3" 24° 45' 26.09" 24° 44' 54.5" 24° 41' 25.5" 24 59 16 25 00 01 24 58 33	75° 46' 36" 75° 47' 47" 75° 45' 18" 75° 45' 15" 76° 05' 38.30" 76° 06' 16.3" 76° 06' 50.6" 76° 11' 12.3" 76° 09' 20.8" 75 31 41 75 01 11 75 30 30	to maintain the forest patrolling roads for vehicular movements for effective protection and mangement.

36	Addressing man animal conflict	Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	16.4.1	7.2.2		I		1.00	1.00	2	LS	2.00	NA	For compensation for cattle lifting, death of human beings and crop predation* due to wild animals.
37	Mainstreaming wildlife concerns	Redressing man-animal conflict.	16.4.1	7.2.2		I		1.00	0.00	4	LS	4.00	NA	There are around 13 village sin the core and some more in the buffer. To avoid man animal conflicts and other incidents facilities like solar street lights, boardings, warning signs, etc are to be established
38	Mainstreaming wildlife concerns	Prey Augmentation	16.10.4	13.3		I		1.00	0.33	1	LS	2.00	whole tiger reserve	as per NTCA recommendation, prey species need to be translocated to MHTR. It needs infrastructure, man power support, training, gadjects, equipments, manitenance and POL of transportation vehicles etc.To support the Food Chain

39	Mainstreaming wildlife concerns	Anti-poaching operations/fire protection operations./Anti grazing operations.	16.10.4	13.3		1		1.00	0.00	1	LS	1.00	whole tiger reserve	Raids and sudden checking with local police and home guard/deploying local villagers for Anti-poaching, fire protection & Anti grazing. POL charges also.
40	Staff Development	Specialized training in management planning.	16.8.8	13		1		0.50	0.00	1	LS	0.50	NA	To manage the buffer zone in a better way, it is necessary to expose the field personnel regularly to various training programmes like crime detection, court cases and field craft etc. This will be training workshop with local as well as external resource persons. purchase of training materials like banners, palmlets, honararium, mic, chairs, etc are also proposed

41	Staff Development	Provision of camp equipments and amenities like Torches, medicals kit, uniform, raincoat, field shoes etc, for vregular staff etc.	16.1.21	7.2.6		50		2.00	0.00	50	LS	2.00	whole tiger reserve	this provision to the regular staff would be a morale - booster for them for efficient working in remote forest area and taking up effective patrol work. Field gears and equipments like torches medicals kit ,uniform ,rain coat, shoes, camping chair, table, jackets,tents, back packs, etc
42	Staff Development	Provision of ration allowance to field staff	16.16.1	14		0		0.00	0.00	0	0.00	0.00	NA	
43	Staff welfare	Supply of mosquito net, field kit etc	16.16.5	7.2		100		1.00	0.00	100	LS	1.00	whole tiger reserve	The buffer zone area is also highly malarias, especially incidences of falciparum malaria. Besides there are other diseases that trouble the field staff. Therefore all the beat camps need to be supplied mosquito net and other necessary field kit like camping chair, table, tent, bedding, water bottle, chair, medicines, back packs, etc

44	Eco-Development	To carry out prophylactic immunization of cattle/dogs in and around Tiger Reserve.	16.6.3	11	1		0.50	0.00	1	LS	0.50	NA	The proposal has been made for the prophylactic immunisation of village cattle/dogs and for the treatment of sick animals. The activity will involve services of vets, the hiring of vehicles, medicine purchase, etc.
		Total Non-Recurring (Buffer)				326.00	43.25	15.38			41.50		
Total Non-Recurring (Core+Buffer)						1437.00	830.00	371.45			185.24	322.19400	
Recurring Core													
45	Anti-Poaching	Supply of field uniform and shoes to anti-poaching watchers(village volunter)	16.1.6	7.2	1		1.00	0.00	1	LS	1.00	whole tiger reserve	uniform sets and shoes are required to be supplied to the APWs and to ensure their efficient working condition
46	Anti-Poaching	Deployment of local work force for patrolling, anti grazing activity, surveillance of water holes, manning barriers.etc.	16.1.12	7.2.2.1	24	24	19.20	15.47	24	0.80000	19.20	whole tiger reserve	Raids and sudden checking with local home guard/deploying of fire protection camps 24 village wild life volunter for 6 range for fire protection,anti grazing activity,anti poaching operation,etc for 12 th months.(village wild life volunter@6000per month)
47	Anti-Poaching	Legal support for defending court cases.	16.1.18	10.3	1		1.00	0.06	1	LS	1.00	NA	For legal support and advocate charges and lab charges in court cases.
48	Anti-Poaching	Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.).	16.2.18	13.3	20		10.00	6.69	20	LS	10.00	NA	It has been proposed for routine repairs/fitments / POL charge of vehicles used in the Tiger reserve. This is required for maintaining the Project vehicles which are constantly used for patrolling, as anti-

													24°53'02" 24 50 28 24 45 07 24 49 12 24 45 41 24 45 37	75°53'13" 76 7 31 76 02 32 76 02 29 76 10 12 76 08 54	Bhagvanji ki talai, Near Bor ka kuaa, Jhir Nal, pani wali khan Desilting , repair etc of the old structures in the park.
55	Strengthening	Maintenance of DD/DFO Office	16.2.1.3	13.5		1		2.00	0.78	1	2.00	2.00	25° 8' 15"	75° 48' 41"	Maintenance and upgradation of DD Office.
56	Strengthening	Maintenance of FD Office	16.2.1.3	13.5		1		1.00	0.00	1	1.00	1.00	25°10'9"	75°49'32"	Maintenance of the Field director office
57	Strengthening	Maintenance of earthen ponds.	16.2.16	10.4		10	0	5.00	0	10	1.00	10.00	24 43 36 24 43 56 24 44 1.8 24°53'06" 24 56 9 24 41.48 24 43 56 24 41.55 24 41.37 24 44.39	76 44 48 76 4 20 76 3 44 75°52'36" 75 43 40 76 10.6 76 4 20 76 10.39 76 09.16 76 11.10	On account of prolonged siltation, the impounding capacities of these water bodies have reduced considerably, resulting in the non-availability of water during the pinch period. Hence the proposal for distillation has been made
58	Strengthening	Maintenance of fire lines and firebreaks.	16.2.15	10.4		100	0	10.00	0	100	0.21600	21.60	24°01'2" 25°00'34" 24°59'36" 24°58'51" 24° 01' 02" 25°00'34" 24°42'10.3" 24°44'29.00" 24° 39' 11.54" 24°51'14"	75°41'21" 75°38'10.7" 75°41'20" 75°43'21" 75°38'07" 76°06'12.7" 76°05'16.35" 76° 10' 22.69 75°53'47" 75°52'54"	Proposal for protecting the habitat from man made fires under a very comprehensive fire scheme as done in the past. The management engages many squads of fire watchers and total maintenance of fire lines of different width in the National Park.
59	Strengthening	Maintenance of Forest Guard Quarters.	16.2.1.3	13.5		8	0	1.00	0.00	8	0.50	4.00	25°01'02" 24 43.29 24 42.26 25°04'54" 25°06'19" 24°52'07" 24°51'10"	75°41'29" 76 05.16 76 5.30 75°41'26" 75°42'20" 75°53'23" 75°55'09"	repair and maintenance of forest guard quarters at borabas, jhir choki, mandibara, ghatolli ,laxmipura, kolipura, teen manzil borkuyi,etc

60	Strengthening	Maintenance of Foresters Quarters	16.2.1.4	13.5		4	0	1.00	0.00	4	1.00	4.00	24.87286 111 24.87401 389 24.96339 850 24.91220 000	75.923583 33 75.870097 22 75.672326 99 75.744455 56	repair of forester quarters at damodarpura, kolipura, girdharpur, rawta, etc
61	Strengthening	Maintenance of Garage / Shed.	16.2.1.3	13.5		1		1.00	0.00	1	1.00	1.00	25 08 15	75 48 41	Repair and maintenace of garage at division.
62	Strengthening	Maintenance of Gate/ Check-posts.	16.2.1.3	10.3		3	0	1.50	0.00	3	0.50	1.50	25°01'02" 25 7 16 25 9 30	75°41'29" 75 43 1 75 45 27	Repair and maintenace of Barrier check posts at Borabas, Garadiya, Dhaneshwer
63	Strengthening	Maintenance of Hardware.	16.2.21	13.5		1	0	1.00	0.00	1	LS	1.00	NA		The proposal has been made for maintenance of computer and accessories such as desktop, laptop, printers, UPS with external batteries, broadband, anti-virus software, toner, electrical gadgets etc.
64	Strengthening	Maintenance of Rangers Quarters/office	16.2.1.3	13.5		6	0	2.00	0	6	2.00	12.00	24.86983 333 24.83158 188 24.63178 239 25.01700 833 25.03705 555 24.96388 889	75.922972 22 76.010181 66 76.177939 90 75.691430 55 75.666316 66 75.672222 21	Maintenance and upgradation of range office cum residence including electricity bill needed for the running of the office, maintenance of the structure, repair of other electricla and office equipments. Also to meet up the needs for running the office. structural repairs and improvements of buildings. this is proposed for Darra, Rawantha, Borawas, Kolipura, Gagron and Jawahar sagar

65	Strengthening	Maintenance of road network	16.2.4	10.3	100	0	20.00	0	100	0.20	20.00	24°58'34" 24°58'25" 24°59'55" 25°00'14" 24°58'21" 24°59'35" 25°01'20" 25°00'54" 24°59'05" 25°01'09" 24 39 13.41 24 43 07 19, 24°53'24"	75°40'47" 75°40'35" 75°41'15" 75°40'23" 75°38'43" 76 09 12.65 76 05 10.80 75°52'05" 75°54'23" 75°51'59" 75°57'46" 75°51'59" 75°57'46"	for effective protection and monitoring of wildlife in the area a good network of roads is necessary. To develop a good network of accessible roads these are proposed.
66	Mainstreaming wildlife concerns	Monitoring of wild animals.	16.10.3	9.2	1		2.00	0.00	1	2.00	2.00	whole tiger reserve	The proposal has been made for POL charge for daily monitoring of tiger and other wild life procuring standardised formats/registers to be used for regular monitoring of protection system, population estimation of rare and endangered species. Also mt 4 tigress and MT5 are released in wild and need for its 24*7 monitoring purposes.	
67	Staff Development	Capacity building and training	16.8.1	10.3	5		1.00	0.00	5	1.00	1.00	NA	Capacity building and Training for Field staff. Training gadgets and equipments, palmlets, brochures, caps, boardings, chairs, etc.	
68	Habitat Improvement	Weed eradication	16.3.1	10.4	150	0	20.00	0	150.00	0.31856	47.78	24°58'17" 24°58'24" 25°00'40" 24°59'34" 24 46.30 24 46.11	75°42'18" 75°41'21" 75°39'05" 75°40'22" 76 03.64 76 6.20	The proposal has been made for annual uprooting for unpalatable species/weeds for improving the food and cover value of the heterogeneous grasslands. This input is necessary to avoid further degradation of grasslands which are the mainstay of various deer species.
		Total Recurring core				459.00	24.00	116.20	23.80		181.58			
		Recurring Buffer												
69	Anti-Poaching	Deployment of ex-	16.1.11	12.2	5	5	18.00	3.74	5	0.30	18.00	NA	The proposal is made to hire	

		army personnel and home guards.													homeguards/ex-army personnel for intelligence gathering and nabbing the offenders effectively. (5 homeguards for 12 months @ Rs 30000/homeguards/months)
70	Anti-Poaching	Deployment of local work force for patrolling, anti grazing activity, surveillance of water holes, manning barriers.etc.	16.1.12	12.1		20		16.00	3.00	20	0.80000	16.00	whole tiger reserve		Raids and sudden checking with local home guard/deploying of fire protection camps.20 village wild life volunter for 6 ranges for fire protection,anti grazing activity,anti poaching operation,etc for 12 months.(village wild life volunter@6000per month)
71	Anti-Poaching	Maintenance of arms and ammunition.	16.1.14	12.2		1		0.50	0.00	1	LS	0.50	NA		For maintenance of arms and ammunitions
72	Anti-Poaching	Maintenance of wireless network.	16.1.8	7.2		1		0.50	0.00	1	LS	0.50	whole tiger reserve		For the maintenance and repair of existing wireless sets and other communication equipments. Repair and maintenance of solar system related to communications, masts, antenna etc.
73	Strengthening	Maintaince of solar power plants	16.2.1.4	7.2		2		1.00	0.00	2	0.50	1.00	whole tiger reserve		for maintaining the solar equipments erected. Like purchase of battery, inverter, plates, wiring, etc.
74	Strengthening	Maintenance of (staff quarters, family hostels, office improvement, house keeping buildings).	16.2.1.4	7.2		2	0	2.00	0.00	2	1.00	2.00	25.04361 111 25.05429 629	75.763611 11 75.725458 61	Maintenance and repair of existing buildings facilities to the frontline staff at Naka Bandha, Ranthkankra,
75	Strengthening	Maintenance of Computers Accessories.	16.2.21.1	14		1		1.50	0.32	1	LS	1.50	NA		For maintenance and repair of computers and purchase of accessories like printers, etc in offices including range offices.
76	Strengthening	Maintenance of DD/DFO Office	16.2.1.3	14		1		1.50	0.00	1	1.50	1.50	25° 8' 14"	75° 48' 40"	For maintenance of DD/DFO office
77	Strengthening	Maintenance of Field Director Office	16.2.1.3	14		1		1.00	0.00	1	1.00	1.00	25° 10' 08.25	75° 49'33.85"	Maintenance of Office.

78	Strengthening	Maintenance of Forest Guard Quarters.	16.2.1.3	7.2		5	0	1.00	0.00	5	1.00	5.00	25°08'27" 25°03'15" 24°44'45.78" 24°40'46.3" 24°52'07"	75°47'50" 75°43'32" 76°11'32.74" 76°11'10.5" 75°53'23"	maintenance of chowki building, water facilities, structure repair, lighting facilities, purchase of camping chair, table, structural improvements and repairs,, etc at Ranthkankra, Nayagaon, Kanpura, Rajpura, Ghatoli
79	Strengthening	Maintenance of Foresters Quarters	16.2.1.3	7.2		5	0	1.00	0.00	5	1.00	5.00	25°02'37" 25°03'15" 25°08'27" 24°53'06" 24 58 45	75°45'49" 75°43'32" 75°47'50" 75°52'36" 75 29 33	maintenance of forester quarters including structural repair, facilities tec at Bandha, Ranthkankra, Nayagaon, Ravantha, Shreepura
80	Strengthening	Maintenance of Garage / Shed.	16.2.1.3	7.2		0	0	0.00	0.00	2	1.00	2.00	25°01'02" 24°37'53"	75°41'29" 76°10'41"	mainteneca of Garage for vehicles at Borabas, Gagron
81	Strengthening	Maintenance of Rangers Quarters.	16.2.1.3	7.2		1		1.00	0.00	1	1.00	1.00	25.0371	75.666	Mainteneca of rangers quarters at range jawahar sagar
82	Strengthening	Maintenance of road network.	16.2.4	7.2		50	0	8.00	0.00	100	0.20	20.00	25°03'15" 25°01'20" 24°41'02" 24°44'16" 24 57 36.37 24 54 43 24 55 6.5	75° 43' 32" 75° 40' 36" 76° 08' 32" 76° 09' 25" 75 40 24.48 75 44 40 75 45 7.8	Good roads are important for faster movement of vehicles for wildlife and forest protection and supervision of various forestry works.
83	Strengthening	Maintenance of Toilets	16.2.1.3	7.2		1	0	0.50	0.00	1	0.50	0.50	24°37'54"	76°10'40"	Maintenance of toilets at range Gagron
84	Strengthening	Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.).	16.2.18	12.2		5		2.00	0.00	10	L.S	10.00	NA		For quick & effective mobility in the buffer zone. For the maintenance and POL charge for existing vehicles.

85	Strengthening	Maintenance of fire lines and firebreaks.	16.2.15	7.2		50	0	8.00	0.00	50	0.20	10.00	24°40'10.64" 24° 40' 46.4" 24.48.35.37 24.48.38.02 24.48.40.75 24.47.29.80 24.48.32.30 24.48.12.16 24.49.37 24.51.01	76°10'30.50" 76° 11 ' 11.3 " 76.07.22.52 76.05.52.82 76.04.57.59 76.04.30.04 76.03.13.61 76.05.54.60 76.03.03.39 76.02.42	Proposal for protecting the habitat from man made fires under a very comprehensive fire scheme as done in the past. The management engages many squads of fire watchers and total maintenance of fire lines of different width in the National Park.
86	Habitat Improvement	Habitat improvement measures/ eradication of weeds like lantana, P. juliflora etc., soil moisture conservations.	16.3.5	7.2		100	0	7.00	6.90	100	0.31856	31.86	25°01'59" 25°08'27" 25°02'37" 24.42.31 24.42.38 24.46.36 24°54'18"	75°40'56" 75°47'50" 75°45'49" 76.07.38 76.08.06 76.06.19 75°52'36"	removal of weeds like Weed Lantana juliflora etc will improve the habitat which will intum help the wildlife.
Total Recurring Buffer Area						251.00	5.00	70.50	13.96			127.36			
Total Recurring (Core+Buffer)						710.00	29.00	186.70	37.76			308.94000			
Adjoining Area of MHTR where tiger movement is present : bhaisrodgarh, Territorial kota area, Bagher area, kalishindh, parwan coridor and jhalawar															
87		Day to day monitoring of wild animals				LS		0.00			LS	0.00	NA	For daily monitoring of tiger and other carnivores and herbivores. For research fellow, students and other labour. For purchase and maintenance of equipments.	

88		Upgradation of road network						0.00			0.20	0.00	NA		Construction of patrolling path in the adjoining area of MHTR and Sultanpur(Kota), kalishindh,parwan coridor and jhalawar, bhaisrodgarh sanctuary, etc . As per requirement of the area 10 km road to be build.
89		Habitat Improvement (Development of water point)						0.00			6	0.00	25.02475 27 25.89350 00	75.981536 1 75.987919 44	It is required for development of water points in territorial area Mawasa, Singhpura to provide better water availability during pinch period.
90		Capacity building and awareness creation				LS		0.00			LS	0.00	NA		To impart special skills and capacity building in field staff and also to creat awareness among the local people, there by creating a positive approach to wild life conservation
		Total (Adjoining Area/Corridor)						0.00	0.00	0.00	0.00				
		Total Recurring (Core + Buffer)						710.00	29.00	186.70	37.76			308.94000	
		Total Non Recurring (Core+Buffer)						1437.00	830.00	371.45	185.24			322.19400	
		Total (Non-Recurring + Recurring+ adjoining area):						2147.00	859.00	558.15	223.00			631.13400	

(D) Ramgarh Vishdhari Tiger Reserve:

S. No.	Item of work	Para No.		Location / GPS Coordinates	Previous Year Details				Current Year Proposal				Justification	
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit	Unit Cost@		Amount (Financial Target)
					Target	Achievement	Target	Achievement						
NON-RECURRING (NR)														
Core-I														
1	Core Area :- Providing Support to tiger reserve for raising arming and deploying Special Tiger Protection Force (STPF)	16.1.1	-	-	1020	1020	273.60	147.13	NA	1020	-	LS	246.60	1 ACF (1x12x0.75 = 9.00) 3 Ranger Grade-1 (3x12x0.60 = 21.60) 81 Border Home Guard (81x12x0.30 = 245) for 12 Month Expenditure Salary of STPF - 322.20 Lacs
2	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines	16.15	-	-	1428	LS	11.58	0.00	NA	1428	LS	0.00811	11.58	The Proposal Has Been Made In Accordance With The Goi Guidelines For Providing Project Allowance 1 Field Director (1X12X2000 = 24000/-) 1 Def (1X12X1500 = 18000/-) 3 Acf (3X12X1500 = 54000/-) 1 Accountent (1X12X1000 = 12000/-) 1 Aao (1X12X1000 = 12000/-) 9 Rangers (9X12X1000 = 108000/-) 20 Forester/Asst. Forester (20X12X900 = 216000/-) 1 Surveyer (1X12X900 = 10800/-) 2 Udc (2X12X1000 = 24000/-) 5 Ldc (5X12X700 = 42000/-) 3 Driver (3X12X700 = 32400/-) 52 Fg (52X12X700 = 436800/-) 20 Cattel Guard (20X12X700 = 168000/-) Total Expenditure = 11,58,000/-
3	Provision for Ration Allowance to Field	16.16.1	-	-	900	LS	7.74	0.00	NA	900	LS	0.0086	7.74	The Proposal Has Been Made In Accordance With

	Staff.														The GoI Guidelines For Providing Ration Allowance 20 Forester/Asst. Forester (20X12X860 = 206400/-) 3 Driver (3X12X860 = 30960/-) 52 Forest Guard (52X12X860=536640/-) Total Expenditure = 774000/-
4	Core Area :- Day to Day Monitoring of Wild Animals	16.7	-	-	-	-	0.00	0.00	NA	LS	LS	LS	8.80	For Daily Monitoring Of Tiger And Other Carnivores And Herbivores Cells For Daily Use = 4.00 Filed Biologist- 12X0.40 = 4.80	
5	Construction of DCF Office	16.1.3	-	-	-	-	0.00	0.00	NA	1	No	30.00	0.00	-	
Total Previous Year							292.92	147.130							
													Sub Total (Non-Recurring- Core-I)	274.72	
Core-II															
NON-RECURRING (NR)															
1	NADI (Talai)	16.2.16	-	-	0	0	0.00	0.00	NA	2	-	2.00	0.00		
Total Previous Year							0.00	0.00							
													Sub Total (Non Recurring-Core-II)	0.00	
Buffer															
NON-RECURRING (NR)															
1	Construction of Rapat/causway	16.2.1.2	-	-	-	-	-	-	Vankhand Banka	1	No	2.50	0.00	To Maintain /Upgrade The Vannarg For Better	

			-	-	-	-	-	-	Vankhand Bhopatpura	1	No	2.50	0.00	Mobility,
			-	-	-	-	-	-	Vankhand Jalindri	1	No	2.50	0.00	
			-	-	-	-	-	-	Vankhand Mudend	1	No	2.50	0.00	
3	Construction of WHS/Anicut	16.2.13	-	-	-	-	-	-	NA	0	No	5.00	0.00	To Conserve Soil And Water And Providing Drinking Water For Wild Animals Through Out The Year Along With Improvement Of Flora.
4	Digging of Tube well								Vankhand Banka	1	No	2.00	0.00	Water Facility And Providing Drinking Water For Wild Animals
									Vankhand Bheemlat	1	No	2.00	0.00	
Total Previous Year							0.00	0.00						
Sub Total (Non-Recurring- Buffer)												0.00		
Total (Non-Recurring- Core-I, Core-II & Buffer)												274.71994		
Core-I														
RECURRING (R)														

1	Maintenance of existing path/road in the protected area	16.2.4			0	0	0.00	0.00	N 25°35'27.5" E 75°56'55.2" N 25°34'36" E 75°53'20.27" N 25°34'37.2"E 75°53'20.1" N 25° 32'58.1"E 75°49'22.6" N 25°26'46.98" E 75°39'08.65" N 25°29'49.77" E 75°43'27.38" N 25°30'19.50" E 75°45'02.50" N 25° 31'05.09" E 75°48'13.57" N 25°32'46.31" E 75°43'25.17" N 25° 32'11.73" E 75°48'06.52" N 25° 32'11.73" E 75°48'06.52" N 25° 33'06" E 75°49'28.38"	0	Km	0.30	0.00	To improve the Patrolling Paths so that Monitoring & Protection of Wildlife can be strengthened.
2	Creation/Maintenance of fire lines	16.2.15			0	0	0.00	0.00	N 25°36'13"E 75°58'13"N 25°35'12"E 75°56'56"N 25°34'37.2"E	50	Km	0.10	3.00	To Protect The Forest Area From Fire Incidence.

									75*53'20.6" N 25*33'47"E 75*50'41"N 25*34'39"E 75*53'34" N 25*37'04E 75*56'57" N 25*34'25"E 75*55'17" N 25*35'17"E 75*54'51"N 25*34'39" E 75*55'45" N 25*34'12" E 75*53'47" N 25*34'25" E 75*53'01" N 25*33'11" E 75*52'12" N 25*33'35" E 75*53'11" N 25*32'25" E 75*52'47" N 25*33'59"E 75*53'52" N 25*33'35"E 75*53'41"					
3	Fire Watcher for 3 months, (1248 days)	16.1.12	-	-	-	-	0.00	0.00	NA	30	Day	0.08	2.40	To Preventive Measure Against Forest Fire
5	Compensation for Human and Cattle death or injury and rescue of wild animals.	16.4.1	-	-	-	-	0.00	0.00	NA	LS	LS	LS	2.00	To Reduce Man-Animal Conflict And To Release The Rescued Wild Animal In Its Natural Habitats
6	Provision of camping equipments like camp cot, Shoes, Chairs, Table, Dairi, Torches, Solar fan/light etc.	16.1.21	-	-	-	-	0.00	0.00	NA	LS	LS	LS	2.00	For Providing Basic Infrastructure For Night Patrolling And Stay In Forest Areas
7	Repairing and Desilting of old Anicut Structure	16.2.13	-	-	-	-	0.00	0.00	N 25*30'39.36"E 75*48'52.30"N 25*32'47.08" E 75*43'27.20"N 25*36'29" E 75*57'18"N 25*33'49" E 75*50'35"N	0	No	1.50	0.00	To Restore And Increase The Water Harvesting Capacity Of Old Anicut & Water Bodies So That Availability Of Drinking Water For Wild Animals Can Be Ensured Through Out The Year Along With Improvement Of Flora.

									25*28*19" E+ 75*41*12"N 25*29*24" E 75*43*44"					
8	Maintenance of Grass Land	16.10.5	-	-	LS	LS	0.00	0.00	N 25* 33.38* E 75* 51.22*	LS	LS	LS	0.00	Habitat Improvement By Creation Of Grazing Ground For Herbivores And Undertaking Smc Works And Seed Sowing Activity
10	Maintenance of Existing Buildings	16.2.1.3	-	-	-	-	0.00	0.00	N 25*35*59" E 75*52*50" N 25*35*27" E 75*56*55" N 25*34*15" E 75*57*12" N 25*34*35" E 75*53*19"	LS	LS	LS	0.00	Sustainability Of Buildings Including Electricity, Strengthen Fittings And Providing For Administration Tools And Accessories
11	Core Area :- Maintenance of Vehicles	16.1.14	-	-	-	-	0.00	0.00	NA	LS	LS	LS	10.00	Maintenance Of Vehicles 1-Dcf, 2-Acf, 6-Range Officer & Monitoring Vehicles
Total Previous Year							0.00	0.00						
													Sub Total (Recurring -Core-I)	19.40
Core-II														
RECURRING (R)														
1	Deployment of local work force for patrolling day to day monitoring of wild animals for 12 months from local villagers	16.1.12	-	-	-	-	0.00	0.00	NA	100	day	0.08	0.00	To Get Cooperation From Local Villagers Youth Of The Villages Will Be Engaged As Volunteers So That Additional Manpower For Better Protection Of The Tiger Reserve.
2	Payment of Driver And Computer Operator	16.2.28	-	-	-	-	0.00	0.00	NA	LS	day	0	8.00	-
Total Previous Year							0.00	0.00						
													Sub Total (Recurring-Core-II)	8.00
Buffer														
RECURRING (R)														
1	Maintenance /New Road Improvement of Existing Road	16.2.4	-	-	-	-	0.00	0.00	-	0	Km	0.20	0.00	To Improve The Patrolling Paths So That Monitoring & Protection Of Wildlife Can Be Strengthened.

2	Maintenance /creation of fire lines	16.2.15	-	-	-	-	0.00	0.00	-	50	Km	0.05	2.50	To Protect The Forest Area From Fire Incidence,	
4	Payment of Driver And Computer Operator	16.2.28	-	-	-	-	0.00	0.00	Buffer Area of RVTR	LS	Day	252	1.00	Office Expenditure	
			-	-	-	-	0.00	0.00	Buffer Area of RVTR	LS	Day	252	1.00	Office Expenditure	
			-	-	-	-	0.00	0.00	Buffer Area of RVTR	LS	Day	252	1.00	Office Expenditure	
5	Payment of Electricity Bill & connection Range Bhopatpura	16.2.1.3	-	-	-	-	0.00	0.00	Range Bhopatpura	LS	LS	LS	2.00	-	
6	Compensation to human and animal death or injuring	16.4.1	-	-	-	-	0.00	0.00	Buffer Area of RVTR	LS	LS	LS	1.00	To Reduce Men Animal Conflict	
Total Previous Year							0.00	0.00							
Total (Non-Recurring Core-I+Core-II+Buffer+Recurring Core-I) Previous Year							292.92	147.13							
Sub Total (Recurring- Buffer)												8.50000			
Total (Recurring- Core-I, Core-II & Buffer)												35.90000			
Grand Total (Non-Recurring+Recurring-Core-I, Core-II & Buffer)												310.61994			

(e) Dholpur Karauli Tiger Reserve:

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal			Justification	
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)
					Target	Achievement	Target	Achievement					
NON-RECURRING (NR)													
Core													
1	Core Area: Etablising and maintenance of existing patrolling camps/chowkis and deployment of camp labourers for patrolling	16.1.3	Under Preperation		0	0	0.00	0	NA	25 Volunteers	0.0741/- per month	18.52	Due to shortage of staff, home guards/border homeguards are required to carry out special operations against illegal graziers , mining mafias etc. Calculation Details: Volunteer 25V*10Months*26days @Rs. 285 per Day = 18.525 Lacs
2	Core area: Procurement field gear, night vision device & trap Camera etc.	16.1.15	Under Preperation		0	0	0.00	0	NA	30 Nos	as per market rate	13.00	Camera traps,Drone, Binoculars, Camera etc. is required for efficient protection and management of TR. Camera traps are required for phase IV monitoring and other requirements, night vision binoculoars for proper monitoring of wildlife in night, camera is required for awarness, data keeping and other required works for sanctuary / tiger reserve.Here lumpsum amount has been taken which is based on past experiences.

3	Core Area: Providing support to tiger reserves for raising, arming and deploying Border Home Guards/Home guards	16.1.1	Under Preperation		0	0	0.00	0		10.00	0.30 per month	24.00	Due to decision given by Rajasthan High Court that If STPF strength is not fulfilled then it will be filled by Border Homeguards, 8 HG * Rs. 30000 * 10 months =24,00 lacs
4	Core Area: Construction of Gate/Check post	16.2.1	Under Preperation		0	0	0.00	0	26°30'04.0"N 77°33'45.0"E 26°29'26.0"N 77°33'40.0"E	2	5	10.00	
5	Core Area: Procurement of satellite imageries, printing for maps, management planning/ Tiger Conservation Plan	16.2.12	Under Preperation		0	0	0.00	0	NA	LS	LS	3.00	For preparation and printing of TCP, Maps, GT sheets etc.
6	Core Area: Day to day monitoring of wild animals	16.7	Under Preperation		0	0	0.00	0	NA	LS	LS	6.00	For daily monitoring of tiger (M-Stripes)and other carnivores and herbivores 20 mobiles x 0.20 = 4.0 Cells, Batteries/cell ~2.00 etc.
7	Core area: Habitat improvement works (Construcation of Tank, WHS, MPT, Talai, Rampwell, Hand pump & Water pipline, solar pump etc.)	16.2.7	Under Preperation		0	0	0.00	0	26°34'28"N 77°37'37"E, 26°34'35"N 77°34'54"E, 26°33'26"N 77°34'44"E, 26°34'17"N 77°34'51"E gusai ki pokhar, 26°28'26.01"N 77°24'52.40"E patharbai, 26°28'25.31"N 77°25'46.08"E morubai, 26°27'25.30"N 77°29'01.38"E bhairo baba Ist. Vankhand	LS	LS	18.00	For Supply of Water during Pinch Period to wild animals and drinking water facility for Staff.

									Madanpur, Jhiri, sone ka gurja, kudinna etc.				
8	Core area: Providing project allowance and special incentives.	16.8.2	Under Preperation		0	0	0.00	0	NA	85	As per approved rate	7.74	Payment of Project allowance 1 DCF @1500, 1 ACF @1300, 2 RFO@1000, 1 AAO @1000, 12 Foresters/AF@900, 55 Forest Guard@700, 1 Drivers @700, 3 (AAO & 2UDC) @ 1000, 2 LDC @700, 02 class 1V @400 and 5 WC@700 total 64500 per Month X12 =7.74 lacs
9	Core area: Provision for ration allowance to field staff	16.16	Under Preperation		0	0	0.00	0		75	.0086 per month	7.74	Payment of Ration allowance 2 RO, 12 Foresters/A, 55 Forest Guards, 05 WC, 01 Driver total 75@ 860per month x12= 7.74 lac
10	Core area: Wildlife Conservation Awareness	16.17	Under Preperation		0	0	0.00	0		5	1	5.00	Creating awareness about forest ecology and associated failures in surrounding villagers.
11	Core Area: Procurement of tranquilizing equipments darts, rescue vehicles, rescue cages	16.4.1	Under Preperation		0	0	0.00	0		LS	NA	12.00	for rescue wild animals and to create rapid response team facility

12	Core area: Procurement of Patrolling kits for daily wages of DKTR	16.1,15	Under Preperation		0	0	0.00	0	NA	25	0,1	2.50	For safety of daily wages engaged in Tiger monitoring anf foot patrolling activities
13	Construction of DCF office Building	16.2.1	Under Preperation		0	0	0.00	0	26°41'40.2"N 77°51'34.8"E	1	50	30.00	Administration for better Management and to enhance the over all control of protection, Monitoring activities
Sub Total (Non-Recurring- Core)							0.00	0				157.50	
Adjoining Area													
1	Adjoining area: Payment of compensation for cattle lifting, death of human beings and crop predation due to wild animals	16.4.1	Under Preperation		0	0	0.00	0	0.00	LS	LS	5.50	To compensate and reduce Human Wildlife Conflict
Sub Total (Non-Recurring- Adjoining Area)							0.00	0				5.50	
TOTAL (Non-Recurring)							0.00	0				163.0000	
RECURRING (R)													
Core													
1	Core area: POL Charges Maintenance of vehicles, boats	16.2.8	Under Preperation		0	0	0.00	0	NA	LS	LS	5.00	To maintain the vehicles for patrolling

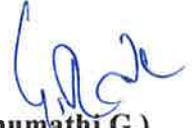
2	Core area: Maintenance of existing patrolling camps/chowkis and deployment of camp labourers for patrolling.	16.1.3	Under Preperation		0	0	0.00	0	26°29'33.6"N 77°33'40.8"E	1	LS	2.00	For protection and better management ,upgradation and maintenance of Staff Chowkis and buildings are required
3	Core area : Rewards to informers	16.1.12	Under Preperation		0	0	0.00	0	NA	LS		1.00	for Intelligence infomnation
4	Core area: Maintenance of DD/DFO Quarters	16.2.1	Under Preperation		0	0	0.00	0	26°41'40.2"N 77°51'34.8"E	1	LS	1.00	
5	Core Area: Maintenance/Desiltation of WHS/earthen ponds/talai etc.	16.2.7	Under Preperation		0	0	0.00	0	26°40'00.5"N 77°54'13.1"E, 26°26'19.1"N 77°19'22.0"E kunda ka nala-I, 26°26'12.4"N 77°19'16.5"E kunda ka nala II, 26°26'23.4"N 77°19'13.6"E kunda ka nala III, 26°24'26.0"N 77°21'54.0"E khushalpur I, 26°24'31.9"N 77°21'53.8"E khushalpur II, 26°24'45.3"N 77°21'44.0"E khushalpur III, 26°26'52.1"N 77°25'13.3"E jarela I etc.	10	as per BSR item	15.00	To ensure availability of water to wildlife and improvement of habitat.

6	Core area: Capacity building and training	16.8.1	Under Preperation		0	0	0.00	0	NA	4	0.5	2.00	Capacity buildin for frontline staff
7	Core area: Specialized training in jurisprudence and wildlife forensice.	16.8.4	Under Preperation		0	0	0.00	0	NA	I	LS	1.00	training to staff for wildlife protection
8	Core Area: Maintenacne of office equipment	16.2.1	Under Preperation		0	0	0.00	0	26°41'40.2"N 77°51'34.8"E	LS	LS	2.00	Purchase of stationery material to meet out the day to day expenses for smooth runing of the office activites. Maintenance/ Up gradation of office infrastructure.
Sub Total (Recurring -Core)							0.00	0				29.00	
Adjoining Area													
1	Adjoining area: Ensuring special site-specific protection measures during monsoon sa operation Monsoon-considering the terrain and accessibility of protected areas.	16.1.7	Under Preperation		0	0	0.00	0	0	LS	LS	3.00	During monsoon, for protection and habitat improvement, at times site specific measures are to be immediately taken to prevent illegal grazing, poaching and trespassing. To achieve it works like ditch fencing, pakka boundary wall, desilting of earthen ponds are invariably taken up. In DKTR such structures will be created at the cost of Lumpsum 3 lakhs
2	Adjoining area: maintenance of (staff quarters, family hostels, office improvement, house keeping buildings, museum)	16.2.1	Under Preperation		0	0	0.00	0	NA	LS	LS	2.00	for field staff welfare. Akoda, Bajoli, Indergarh, etc.

3	Adjoining area: POL, Maintenance of vehicles (Gypsy, Jeep, Tractor, staff car, Boat etc.)	16.2.8	Under Preparation		0	0	0.00	0	NA	LS	LS	3.00	to maintain the vehicles for patrolling
Sub Total (Recurring-Adjoining)							0.00	0				8.00000	
TOTAL (Recurring)							0.00	0				37.00000	
GRAND TOTAL							0.00	0				200.00000	

Project Elephant:

Item of works	₹ in lakh
Protection of Elephants	
Elephant health care, up-gradation of veterinary facility and provision for nutrient supplements for elephants	800000
Planting tall broad leaved plants in hathigaon campus and providing tree guards, including maintenance for the planting year 425 plant @ ₹0.02 lac each	850000
Awareness activities/elephant conservation movement	200000
Training of mahouts	100000
Construction of one bore well with solar with laying of pipe line 26059'35.47 75052'53.73	1200000
Elephant day celebration	200000
Repair and maintenance of hathithans 2 No @₹2.00 lac each 26099'26.43 75088'53.69	400000
Total cost of APO including State Share	3750000
Central Share 60%	2250000
1st instalment to be release 50% Central Share	1125000
Less unspent balance previous year 2024-25	0.00
Net release 1st instalment after adjustment of unspent balance	1125000


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