

F.No. 114/IFD/2025-26

Government of India

Ministry/Department of ENVIRONMENT and FORESTS

Dated : 04-09-2025

To

The Principal Finance Secretary /Additional Chief Secretary
/Finance Secretary, State Government of ODISHA

Sub : Release of Grants to State Government of ODISHA under Scheme (CSS) 4151-PROJECT TIGER AND ELEPHANT

Sir/Madam,

I am directed to convey the sanction of the president to release an amount of **Rs. 69570000.00 (Rupees Six Crores Ninety-Five Lakhs Seventy Thousand only) as a drawing limit in the form of Mother Sanction** during the Financial Year 2025-2026 to the State Government of ODISHA for release of the Central Share under 4151-PROJECT TIGER AND ELEPHANT , the Central Government shall provide assistance to the State Governments for various components, which are mentioned as per the guidelines under 4151-PROJECT TIGER AND ELEPHANT CSS Name and SLS Mapped to CSS as per details given below:-

SLS included in Mother Sanction

S.No	SLS	SLS Code
1	PROJECT TIGER- RECURRING	OR289
2	PROJECT ELEPHANT,ODISHA	OR78
3	PROJECT TIGER ODISHA	OR80

The amount is debitable to the heads of Demand No.028 -Department/Ministry of ENVIRONMENT and FORESTS

S.No	Function Head/ Budget Head	Allocated Amount
1	360106101020531	56378700.00
2	360106789020531	6445650.00
3	360106796020531	6745650.00

2. The sanction is issued in exercise of the powers delegated to Ministries under DFPR, 1978, as amended from time to time. Above grants are being released in accordance with the pattern of Assistance approved by the Ministry of Finance, Government of India. It is also certified that this Sanction is being issued in conformity with the rules and principles of the scheme.

3. After fetching Mother Sanction, the State Government shall push daily payment files for release of the central share as per the balance available in the relevant Head of Accounts of this Mother Sanction. Upon receipt of daily sanction, the Principal Accounts Officer shall authorize the Pay and Accounts Office (PAO) and further PAO shall authorize the Reserve Bank of India, Mumbai for affording credit of the daily sanctioned amount to SLS wise State Government Account. Upon receipt of the Central Share, the State Government shall push the payment file to e-Kuber for release of Central and State Share to the end beneficiary.

4. Further, the accounts of **State Government of ODISHA** in so far as it relates to grants-in-aid will be open to inspection by the sanctioning authority and audit both; by the Controller & Auditor General of India or by any other designated by him and Internal audit by the Principal Accounts Office of the Ministry of ENVIRONMENT and FORESTS whenever it is called upon to do so.

5. The State/UT shall not make any changes in allocations or re-appropriations among different components/activities without approval of the MHA, GOI.

6. The grant has been sanctioned in accordance with the pattern approved by the Ministry of Finance and is in conformity with the rules and principles of the scheme as approved by the Ministry of Finance.

7. Grant in-aid shall be used for the purpose for which sanction is given. An annual utilization certificate (in Form **GFR 12C**) shall be furnished that the contribution has been utilized for the purpose for which it was sanctioned.

8. The sanction order is being issued in accordance with Rules 228 to 245 of General Financial Rules, 2017.

9. This sanction issues with the concurrence of integrated Finance Division's Dy. No. 114/IFD/2025-26 dated 04-09-2025 .

Remarks

Sanction order for 1st release
to Odisha State

VAIBHAV
MATHUR

(PD Checker's name registered on PFMS)

To,

1. The Principal Finance Secretary /Additional Chief Secretary /Finance Secretary, State Government of ODISHA .
2. The Accountant General ODISHA .
3. The Director General of Audit, Central Expenditure, AGCR Building, New Delhi
4. IFD Section w.r.t. the Diary No. 114/IFD/2025-26 dated 04-09-2025 .
5. The Principal Accounts Office, Ministry of ENVIRONMENT and FORESTS
6. Pay and Accounts Office, Department of / Ministry of 075126-PAO(Environment), New Delhi

Computer No. E-239027
Government of India
Ministry of Environment, Forest & Climate Change
Project Tiger & Elephant Division

No. 4-1(67)/2024-PT&E

Date: 08.09.2025

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to Similipal and Satkosia Tiger Reserve, Odisha State during 2025-26 - 1st installment – reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Odisha at the cost of **₹25,41,83,128/- (₹ Twenty Five Crore Forty One Lakh Eighty Three Thousand One Hundred Twenty Eight only)** as per the details given in the table at Annexure.

2. I am directed to convey the sanction of the President to the payment and release of an amount of **₹6,95,70,000/- (₹ Six Crore Ninety Five Lakh Seventy Thousand only)** as the 1st instalment of Centre Share towards the Grant-in-aid to the Government of Odisha during the current financial year 2025-26. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/ work is undertaken.

3. The Grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored -Project Tiger & Elephant Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions: -

- i. Interest accrued to be deposited in CFI before release of instalment.
- ii. Payments are made by bank transfer and no cash payment is to be made.
- iii. Proposed activities under APO should be undertaken as per approved Guidelines of PT and PE. The expenditure is incurred as per the allocation of funds
- iv. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- v. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- vi. Evidence of deposit of GST in case of contract payment and leviable goods are obtained along with UC and compliance of DBT scheme has to be ensured.

- vii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- viii. UC is to be submitted as prescribed in GFR 2017.
- ix. The programme be monitored by PD regularly and the progress Report be obtained periodically.
- x. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xi. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- xii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- xiii. Terms and conditions of the service of the employees employed in the **Similipal and Satkosia Tiger Reserve, Odisha** under the Project Tiger & Elephant Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- xiv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- xv. The **Government of Odisha** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xvi. The accounts of the **Similipal and Satkosia Tiger Reserve, Odisha** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xvii. The accounts of the Project Tiger & Elephant Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xviii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xix. Government of **Odisha** in respect of **Similipal and Satkosia Tiger Reserve, Odisha** may furnish their performance-cum-achievement report on or before 31.03.2026.
- xx. **Similipal and Satkosia Tiger Reserve, Odisha** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger & Elephant Scheme' and for the purpose it is being sanctioned.
- xxi. Grants-in-aid to **Government of Odisha** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xxii. Grants-in-aid shall be utilized before the end of the current financial year 2025-26 and unspent balance, if any, will be refunded by **Government of Odisha** to the **Govt. of India**.
- xxiii. Government of **Odisha** in respect **Similipal and Satkosia Tiger Reserve**, will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xxiv. Grants-in-aid shall be utilized for **Odisha** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change,

- acting through the National Tiger Conservation Authority, Field Director (**Similipal and Satkosia**)
- xxv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
 - xxvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
 - xxvii. The payments of daily wages should be done through DBT mode only (Rule 87 of GFR 2017).
 - xxviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
 - xxix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
 - xxx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
 - xxxi. The expenditure is incurred as per the allocation of funds.
 - xxxii. Funds will not be diverted for any item other than specified herein.
 - xxxiii. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
 - xxxiv. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
 - xxxv. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
 - xxxvi. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
 - xxxvii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
 - xxxviii. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
 - xxxix. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
 - xl. All guidelines under the project is to be followed scrupulously.
 - xli. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
 - xl.ii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
 - xl.iii. All labour payments strictly by Direct Benefit Transfer (DBT).
 - xl.ii. The guidelines of Project Tiger & Elephant Schemes are followed by **Similipal and Satkosia Tiger Reserve, Odisha** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of **Odisha** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O. M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a. The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- b. The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, may kindly be advised to pass on credit to the books of the State Government of Odisha under intimation to this Department.

8. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2025-26:

Component wise detail of release is as under:

(Amount ₹ in Lakhs)

Component	Project Tiger		Total Project Tiger	Project Elephant	Total (PT+PE)
	Similipal	Satkosia			
3601.06.101.02.05.31-GIA	298.636	133.016	431.652	132.135	563.787
3601.06.789.02.05.31-SCSP	37.3295	16.627	53.9565	13.50	67.4565
3601.06.796.02.05.31-TSP	37.3295	16.627	53.9565	10.50	64.4565
Total	373.29500	166.27000	539.56500	156.13500	695.70000

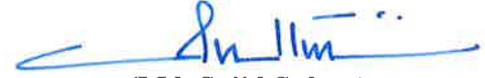
9. This issues with the concurrence of Internal Finance Division vide their Diary Number 114/IFD/2025-26 dated 04.09.2025. **Compliance of all the guidelines/ instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13) PFMS/ FCD/2020 dated 23.03.2021 must be ensured.**

10. Legacy data has been approved by Project Tiger & Elephant Division.

11. The Interest accrued in SNA Account has been deposited in Consolidated Fund of India by State Government of Madhya Pradesh.

Encl: As above

Yours faithfully,



(Md. Sajid Sultan)

Assistant Inspector General of Forest (NTCA)

Email: aig2-ntca@nic.in

Tel. (EPABX): 011- 24367837-39

Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Odisha. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2024-25 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Odisha.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Odisha.
5. The Field Director (s), Similipal and Satkosia Tiger Reserves, Odisha.
6. The Accountant General, Odisha.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF, PT&E, MoEF&CC, New Delhi
9. The IGF/AIGF, NTCA Regional Office, Nagpur.
10. Forest Finance Division, MoEF&CC, New Delhi.
11. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
12. Guard file/Spare copies.

श्री. साजिद सुल्तान / Md. SAJID SULTAN
सहायक वन महानिरीक्षक
Assistant Inspector General of Forests
राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण
National Tiger Conservation Authority
पर्यावरण वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
भारत सरकार / Government of India



(Md. Sajid Sultan)

Assistant Inspector General of Forest (NTCA)

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सहायक वन महानिरीक्षक
Assistant Inspector General of Forests
राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण
National Tiger Conservation Authority
पर्यावरण वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
भारत सरकार / Government of India

**Annual Plan of Operation 2025-26
(1st Installment)**

**Similipal and Satkosia Tiger Reserve,
Odisha**

Project Tiger & Elephant:

(₹ in lakh)

Sl. No.	Subject	Contents	Project Tiger		Total Project Tiger	Project Elephant	Total (PT+PE)
			Similipal	Satkosia			
1	Total cost of APO (including State Share)	A	1,423.11128	598.27000	2,021.38128	520.45000	2,541.83128
2	Central Share in APO	B	746.59000	332.54000	1,079.13000	312.27000	1,391.40000
3	Amount to be released as 1st instalment	C=50% of B	373.29500	166.27000	539.56500	156.13500	695.70000
4	Less unspent balance previous year 2024-25	D	-	-	-	-	-
5	Net release 1st instalment	E=C-D	373.29500	166.27000	539.56500	156.13500	695.70000

Summary for State:

S.No.	Item	Sanction	Centre	State
1	Non recurring (60:40%)	684.3936	410.636	273.75744
2	Recurring (50:50%)	1336.98768	668.494	668.49384
	Total	2021.38128	1079.1	942.25128



(Md. Sajid Sultan)

Assistant Inspector General of Forest (NTCA)

मो. साजिद सुल्तान / Md. SAJID SULTAN
 सहायक वन महानिरीक्षक
 Assistant Inspector General of Forests
 राष्ट्रीय जंगल संरक्षण प्राधिकरण
 National Tiger Conservation Authority
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India

1. Similipal Tiger Reserve:

Rs. in Lakh

Sl. No.	Item of works	Para No. TCP	Para No. CSS PT Guidelines	Previous Year Details									Current Year Proposal									Justification/ Remarks									
				Location with Geo-coordinates						Physical			Financial		Location with Geo-coordinates						Physical Target		Unit Cost	Financial Target							
				Location/ Division	D D	M M	SS	D D	M M	SS	Target	Achievement	Target	Achievement	Location/ Division	D D	M M	SS	D D	M M					SS						
Committed Liabilities 2023-24 (Non-recurring-Core)																															
NON-RECURRING - CORE																															
Provision of Project allowance to Staff of Project Tiger	STR - 12.4	16.15	Similipal South WL Division	21	57	0.4	86	44	2.3	1	1	10,34450	10,34450																		
							21	56	53.2	86	20	52.4	1	1	2,00000	2,00000															
			Baripada																												
			Karanjia																												

Recurring Buffer													
Anti Poaching													
Maintenance of Building	STR - 11.6	16.2.1	Similipal North WL					3	3	3.00000	3.00000		
Maintenance of Road Network	STR - 10.1	16.2.2	Similipal North WL					15	15	10.35000	10.35000		
TOTAL Recurring Buffer										13.35000	13.35000		
Total Recurring (Core+Buffer)										105.65500	105.65500		
Total Committed Liabilities (Non-recurring +Recurring)										147.52550	147.52387		
NON-RECURRING - CORE													
1	Anti-Poaching initiatives												

(a) Procurement of Field Gear Night Vision Device etc.	STR - 12.4.2	16.1.15/	Inside Similipal South WL Division	21	57	0.4	86	44	2.3	400	200	10.000	10,000	Inside Similipal South WL Division	21	57	0.4	86	44	2.3	100	0.10	5,000	Proposal has been made to upgrade the camp facilities to the squad persons inside STR core by providing leech guards, rain coats, winter jackets, footwears, camp utensils, binoculars, relevant forms & registers, lathis for effective foot patrolling, protection, monitoring in the tiger Reserve. Shoes @Rs.1000/- Leech guard @Rs.500/- Rain coat @Rs.1500/- Uniform @ Rs.2000/- Sweater @ Rs.1000/- Utensil @Rs.4000/- etc
Procurement of Field Gear Night Vision Device etc.	STR - 12.4.2	16.1.15/	Similipal North WL Division	21	56	53.2	86	20	52.4	250	60	6.00	6.00	Similipal North WL Division	21	56	53.2	86	20	52.4	79	0.100	5,000	Proposal has been made to upgrade the camp facilities inside STR core by providing Leech guards, Rain Coats, Winter Jackets, Foot wears, Camp utensils, binoculars, relevant forms & registers, Lathis for effective foot patrolling, protection, monitoring in the APC of the core Beats of Similipal North WL Division under Similipal Tiger Reserve as per Beat detains in core areas as follows- Chahala- 12 Beats (14 APC), Nawana North- 10 Beats, Gurguria- 5 Beats, Kendumundi- 6 Beats. Thakurmunda- 2 Beats.

(b)	Construction of Cement Concrete of in steep Ghat Portion/ Upgradation of road network	STR - 4.76 .1	16.2.2/	Inside Similipal South WL Division	21	57	0.4	86	44	2.4	1500	250	20,000	20,000	Inside Similipal South WL Division	21	57	0.4	86	44	2.4	200	0.05	0.000	Similipal South WL Division having more than 600KM of morum road network. Out of which 200mtrs length of Steep Ghat portion, which are eroded badly during every monsoon .proposed for Cement Concrete road for smooth running of patrolling vehicle round the year @ Rs. 5000/- per Mtrs
	Construction of Cement Concrete of in steep Ghat Portion/ Upgradation of road network														Similipal North WL Division	21	56	53.2	86	20	52.4	40	0.05	0.000	Construction of CC Structure in Ghat Road and Turning road of Different Ranges under Similipal North WL Division

Deployment of Camp Labourer for patrolling (1 squad=5 persons)	STR - 7.2.5 .1	16.1.2/	Jashipur / Similipal North WL Division	21	56	48	86	4	14					Jashipur / Similipal North WL Division	21	56	48	86	4	14	20	2.20	44,000	The total Area of Similipal North WL division is 1059 Sq. KM. out of which 365.59 Sq. KM area is under Core region. Similarly 31 camps existing in the core areas and 2 new camps are proposed this financial year at Chahala WI Range. A total of 45 villages are existing inside the division as well as thousands of transitional villages around STR which exert enormous pressure to the core area of STR. To counter these effect this division needs more manpower. to protect the core areas from Graziers, Poachers, Unauthorized entry, Akhand Shikars, Forest fire. As the core areas are hostile and malaria prone to increase the patrolling intensity each camps requires more manpower in the form of camp labourers for regualr watch & ward and for STPF Camp
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(c)	Installaion of VHF Base Station & Tower	STR - 4.7.63	16.2.8	Inside Similipal South WL Division	21	57	0.4	86	44	2.4	1	1	5.770	5.76313	Inside Similipal South WL Division	21	57	0.4	86	44	2.4	1	5.77	5.770	Similipal South WL Division is devoid of any mobile network, so VHF is the only communication lifeline for management. For protection, monitoring, day to day communication, an active & effective VHF network is required. STR has more than 84 VHF base stations and 120 PP sets. Proposal is made for procurement of 5nos VHF Base Station @ Rs.50,000/-, Vehucle mounted Vhf station fro 15 newly purchased fire vehicles @ 40000, Wages to 06nos VHF Operator. Further proposal made for Network facility to 09 Ranges of Simiipal South WL Division.
	Installaion of VHF Base Station & Tower	STR - 4.7.63	16.2.8/	Jashipur / Similipal North WL Division	21	56	48	86	4	14	11	0	5.50	0.00	Jashipur / Similipal North WL Division	21	56	48	86	4	14	20	0.55	5.000	Proposal made for Procurement of VHF base station , Solar , Back ups & PP sets. Maintenanc e& repairing of existing VHF sets and PP set etc. in 15 nos. of camps of Similipal North WL Division to streanthen communication. The details of proposal made hereunderin- Chahala- 3 nos. Nawana North- 1 nos. Gurguria- 2 nos. Kendumundi- 4 nos. Thakumunda-1 nos. Total- 11 nos.

	Gathering of Geographical Information for GIS data base.	STR -9.5 & 9.6	16.2.10/	Jashipur / Similipal North WL Division	21	56	48	86	4	14	1	1	3.00	3.00	Jashipur / Similipal North WL Division	21	56	48	86	4	14	1	5.4	5.400	Proposal made for Engagement of 1 nos. of GIS analyst @ 35000/month for 12 months & Procurement of GIS software at division level
(g)	Procurement of Hardware	STR -9.5 & 9.6	16.2.10	Inside Similipal South WL Division	21	57	0.4	86	44	2.4	1	1	2.000	2.000	Inside Similipal South WL Division	21	57	0.4	86	44	2.4	1	1.00	1.000	Proposal has been made for upgradation of hardware like Projection system and AV system for FD STR office and Similipal WL Divisions and Ranges. The AV system shall be used for imparting training in field and for workshop and meeting. Purchase Trap camera & accessories
	Procurement of Hardware	STR -9.5 & 9.6	16.2.10/	Jashipur / Similipal North WL Division	21	56	48	86	4	14	1	1	2.00	2.00	Jashipur / Similipal North WL Division	21	56	48	86	4	14	1	1.00	1.000	Proposal has been made for upgradation of Hardware like 2 nos. of Laptops, 1 nos. Desktops, 3 nos. UPS, 10 nos. of Chairs, 3 nos of Computer Table for smooth conductance of office & field work in Similipal North WL Division.
(h)	Procurement of Software	STR -9.5 & 9.6	16.2.10	Division Office, South WL Division	21	57	0.4	86	44	2.4	1	1	10.000	10.000	Division Office, South WL Division	21	57	0.4	86	44	2.4	10	3.2833	32.834	Proposal has been made for payment of wages for 10nos Data Entry Operator @ Rs.24874/- for 12months in Similipal South Division office and Field Director, STR office. Additionally 10% expected wages hike is considered. Also for upgradation of Operating System, Anti virus installation etc.

(i) Reward to informers	STR - 4.7.6.2	16.1.12	Inside Similipal South WL Division	21	57	0.4	86	44	2.4	10	0	2.000	1.14746	Inside Similipal South WL Division	21	57	0.4	86	44	2.4	10	0	2.000	1.14746	1.00	1,000	Number of informers have been engaged in and around Similipal South WL Division for collection of local intelligence on poaching, illicit felling and fire. A token money reward including mobile recharge and conveyance costs encourages them to provide intelligence input. Proposal is made to meet the expenses in maintaining the local intelligence network.
Reward to informers	STR - 4.7.6.2	16.1.12	Jashipur / Similipal North WL Division	21	56	48	86	4	14	1	0	2.00	0.00	Jashipur / Similipal North WL Division	21	56	48	86	4	14	1	0	2.00	0.00	1.00	1,000	Numbers of informer has been engaged in and around Similipal for collection of Local intelligence on poaching, illicit felling and fires. A token money rewards including mobile recharge and conveyance costs encourage them to provide intelligence input. Proposal is made to meet the expenses in maintaining the local intelligence network.
(j) Construction of 20 nos. Family Hostel for Staffs deployed inside the Core Area of STR.	STR - 7.2.5.1	16.2.12																									
3 Research and Field Equipment																											

(a)	Day to day Monitoring of Wild Animals	STR-7.1	16.7.1	Inside Similipal South WL Division	21	57	0.4	86	44	2.4	1	0	2.000	2.000	Inside Similipal South WL Division	21	57	0.4	86	44	2.4	2	40	0.25	10,000	Proposal has been made to procure 20 nos. of Trap camera for use during AITE, 2026 including, consumables in Similipal South WL Division. Fund is required for purchase of consumables like batteries for camera traps, printing of forms and documents, maintenance of records for VHF, Patrolling, Sighting, Camp attendance, Gate entry-exit, weather data in 103 Beats and in HQ office of Similipal South WL Division.
	Day to day Monitoring of Wild Animals	STR-7.1	16.7/	Jashipur / Similipal North WL Division	21	56	48	86	4	14	1	0	1.00	0.00	Jashipur / Similipal North WL Division	21	56	48	86	4	14	2	2.00	4,000	Proposal has been made to procure consumables to be used for daily monitoring of wildlife patrolling inside Similipal TR fund is required for purchase of consumables like batteries for camera traps, printing of forms and documents, maintainace of records for VHF, patrolling, sighting, Camp attendance, Gate entry -exit, weather data in different APC & in Division Hqtr. And Procurement of 50 Nos 'Trap Camera'	
(b)	Capturing Problematic and Aberrant Wild Animals	STR-11.2	16.10.1, 2												Inside Similipal South WL Division	21	57	0.4	86	44	2.4	1	1.00	1,000	Procurement of Cages and Trap Nets for Capturing Problematic and aberrant Wild Animals.	
	Capturing Problematic and Aberrant Wild Animals	STR-11.2	16.10.1, 2/	Jashipur / Similipal North WL Division	21	56	48	86	4	14	1	0	3.00	2.80242	Jashipur / Similipal North WL Division	21	56	48	86	4	14	1	5.00	5,000	Procurement of Cages and Trap Nets and Drone for Capturing Problematic and aberrant Wild Animals	
	Capturing Problematic and Aberrant Wild Animals			Baripada	22	44	17	86	50	58	4	0	1.20	1.00	Baripada	22	44	17	86	50	58	2	1	1.50	Proposal made for purchase of tranquilizing equipment and drug	
				Kaptipada	21	30	54	86	31	41					Kaptipada	21	30	54	86	31	41					

Project Allowance and Special incentives to all category of staff in Tiger Reserve			Division office	21	56	31	86	43	40	1	1	3.05	3.04909	Division office, Baripada	21	56	31	86	43	40	45		4.00	Project allowance to staff in project area for the 2025-26	
			Baripada	22	44	17	86	50	58					Baripada	22	44	17	86	50	58					
			Kaptipada	21	30	54	86	31	41					Kaptipada	21	30	54	86	31	41					
Project Allowance and Special incentives to all category of staff in Tiger Reserve	16.15	STR-12.4	Karanjia	21	46	29	85	58	51	1	1	6.144	5.10794	Karanjia	21	46	29	85	58	51	4	1	0.00	6.00	Project Allowance for Karanjia Division
Project Allowance and Special incentives to all category of staff in Tiger Reserve	16.15	STR-12.4	Rairangpur							1	1	6.353	4.80300	Rairangpur Division								1	0.00	6.69	Project Allowance for Rairangpur Division
(c) Study tour of field staff to other Tiger Reserve	STR-8.4	16.8.5	Similipal South WL Division, Baripada	21	57	0.4	86	44	2.4	10	0	1.000	0.000	Similipal South WL Division, Baripada	21	57	0.4	86	44	2.4	2	1	1.00	1.000	Proposal is made for Fund required for Exposure visit for frontline staff to outside State Protected Area and other Tiger Reserve for capacity building on the topics like protection, wildlife monitoring, patrolling, eco-tourism, botanisation, intelligence gathering, MSTRIPES implementation.
Study tour of field staff to other Tiger Reserve	STR-8.4	16.8.5/	Jashipur / Similipal North WL Division	21	56	48	86	4	14	1	0	1.00	0.00	Jashipur / Similipal North WL Division	21	56	48	86	4	14	1	1.00	1.000	Proposal has made for fund required for exposure visit of Frontline staffs to outside state Protected Areas and best Tiger Reserves of India for Capacity Building on the topics like Protection, Wildlife Monitoring, Patrolling, eco tourism , Meadow management, botanisation, intelligence gathering etc. (Due to non release of 4th installment exposure visit of frontline staff has not been done).	

(e) Ration Allowance to field staff	STR-8.4	16.16	Similipal South WL Division, Baripada	21	57	0.4	86	44	2.4	1	1	10.500	10.500	Similipal South WL Division, Baripada	21	57	0.4	86	44	2.4	1	11.15	11.150	Proposal has been made as per NTCA guidelines on payment of ration allowance to the eligible staff of Similipal South Division (both core and buffer) for the year 2025-26 - The requirement for the year - 2025-26 Rs.11.15lakh,@ Rs. 860/-
Ration Allowance to field staff	STR-8.4	16.16																						
(f) Supply of Field Kits	STR-7.2.5.1	16.16.4	Inside Similipal South WL Division	21	57	0.4	86	44	2.4	1	1	12.000	12.000	Inside Similipal South WL Division	21	57	0.4	86	44	2.4	1	20.00	20.000	Proposal has been made to upgrade the camp facility by providing required field kits for protection, monitoring and housing. Similipal South has more than 126 APC having 750 regular and daily wage staffs stationed. Fund is required for procurement of solar homelight system, Solar power energy back-up, water filters, tracker devices Tarpaulin, Tent equipment, utensil, personal gears etc. Double Tier bed @Rs.20,000/- Water filter @ Rs.5,000/- Camp utensil -@ Rs.5000/- Camp table @ Rs.3,500/- Camp Chair @ Rs.1000/-

Supply of Field Kits	STR-7.2.5.1	16.16.4/	Jashipur / Similipal North WL Division	21	56	48	86	4	14	37	0	8.00	8.00	Jashipur / Similipal North WL Division	21	56	48	86	4	14	37	0.1	3.700	Proposal has been made for upgradation of camp facilities by providing required field kits for protection, monitoring & housing in core areas of Similipal North WL Division under STR. Procurement of solar energy, back-ups, waterfilters, tracking devices, PP sets, Homelight system, tarpaulin , tent equipments, utensils , personal gears etc. The requirement for 2021-22 is hereunder- Chahala Range- 14 nos. Nawana North- 10 nos. Gurguria- 5 nos. Kendumundi- 6 nos. Thakurmunda- 2 nos. Total- 37 nos.
(g) Supply of Medicine	STR-8.4	16.16.3	Similipal South WL Division, Baripada	21	57	0.4	86	44	2.4	1	0	2.000	2.000	Similipal South WL Division, Baripada	21	57	0.4	86	44	2.4	1	1.00	1.000	Similipal landscape is highly prone to Malaria and other vector borne diseases. Proposal is made for procurement of personal and field medical kits, first aid boxes, field test kits, electrolyte supplementation for the 126 camps and expenses on medical treatment of daily wages labourer. Highly required for fire fighting & Monsoon patrolling.
Supply of Medicine	STR-8.4	16.16.3/	Jashipur / Similipal North WL Division	21	56	48	86	4	14	37	0	1.00	1.00	Jashipur / Similipal North WL Division	21	56	48	86	4	14	1	1.00	1.000	Proposal has been made for supply of personal & field medicine kit , first-aid boxes, field test kits, electrolyte suppliments for 31 nos of camp in core areas of Similipal North WL Division under STR. Chahala Range- 14 nos. Nawana North- 1Gurguria- 5 nos. Kendumundi- 6 nos. Thakurmunda- 2 nos. Total- 37 nos AP Camp

<p>Raising of Bamboo plantation of Dendrocalamus strictus [rhizome/ seed ball] in identified patches not less than 05 Ha. based on 05 year action plan of the IA [with GPS Co-ordinates]</p>																				
<p>(d) Planting of Ficus species especially Ficus bengalensis in all suitable areas [Assisted planting of Ficus species on standing snags/ dying trees so as to enhance their survival percentage]</p>																				
<p>Planting of Ficus species especially Ficus bengalensis in all suitable areas [Assisted planting of Ficus species on standing snags/ dying trees so as to enhance their survival percentage]</p>																				

(h)	Upgradation of Road Network																			Inside Similipal South WL Division	21	57	0.4	86	44	2.4	20	1.00	0.00	Similipal South WL Division has many perennial nalas, stream which cut through the vast road network. To maintain round the year movement, wooden bridges have been put in places. Proposal is made for maintainance and upgradation of wooden bridges into RCC bridges along with construction of causeways in required places for ensuring connectivity after monsoon. It will ensure protection, patrolling and wildlife monitoring in similipal.
	Upgradation of Road Network		Jashipur / Similipal North WL Division	21	56	48	86	4	14											Jashipur / Similipal North WL Division	21	56	48	86	4	14	7	0.80	0.00	Repair and maintenance of Forest Road under Chahala and Nawana North WL Range
(i)	Specialized training in Park Interpretation																			Inside Similipal South WL Division	21	57	0.4	86	44	2.4	1	1.00	1.00	Proposal has been made for condution of capacity building and training of frontline staffs EDC and ecotourism guides of STR Tourism zones on Wildlife conservations, eco tourism guidelines and conservation.
	Specialized training in Park Interpretation	STR-5.4	16.8.7	Jashipur / Similipal North WL Division	21	56	48	86	4	14	5	0	1.00	1.00						Jashipur / Similipal North WL Division	21	56	48	86	4	14	5	0.50	1.00	Proposal has been made for condution of capacity building and training of frontline staffs EDC and ecotourism guides of STR Tourism zones on Wildlife conservations, eco tourism guidelines and conservation. These trainings are conducted in October before the commencement of tourist season at different ecotourism/Nature camps of Similipal North WL Division.

(j)	Specialized training in the use of Global Information System (GIS), anti-poaching operations.																		Division Office, South WL Division	21	57	0.40	86	44	2.42	1	1.00	1.00	Proposal has been made for conduction of training in the use of Global Information System (GIS), anti-poaching operations.			
(k)	Provision for Ration Allowance to Field Staff (Buffer)																															Proposal is already included in sl. no.4e of non recurring core
	Ration Allowance to field staff	STR-8.4	16.16	Jashipur / Similipal North WL Division	21	56	48	86	4	14	1	1	8.15	8.15	Jashipur / Similipal North WL Division	21	56	48	86	4	14	1	1	7.224	7.224					Proposal has been made in accordance with the GOI guidelines for providing ration allowance to the field staffs according to the NTCA letter No. F, No. 12-7/2010-NTCA, Gazzete Notification No.199 dated 06-06-2014.		
	Ration Allowance to field staff			Kaptipada	21	30	54	86	31	41	1	1	0.80	0.80	Kaptipada	21	30	54	86	31	41	1	1		2.00					Ration allowance to staff in 2025-26		
				Baripada	22	44	17	86	50	58					Baripada	22	44	17	86	50	58											
	Ration Allowance to field staff	16.16	STR-8.4	Karanjia	21	46	29	85	58	51	1	1	4.02	2.81220	Karanjia	21	46	29	85	58	51	1	1	3.00	3.00					Ration Allowance for Karanjia Division		
	Provision for Ration Allowance to Field Staff (Buffer)			Bisoi WL Range/ Rairangpur Division	22	10	4.38	86	25	36	1	1	1.65	1.65	Bisoi WL Range/ Rairangpur Division	22	10	4.38	86	25	36	1	1	0	2.68320					Ration Allowance for Rairangpur Division		
(l)	Supply of Mosquito net and filed Kit	STR-8.4	16.16.3/	Inside Similipal South WL Division	21	57	0.4	86	44	2.4	300	0	3.000	3.000																		
	Supply of Mosquito net and filed Kit	STR-8.4	16.16.3/	Jashipur / Similipal North WL Division	21	56	48	86	4	14	200	0	2.00	2.00	Jashipur / Similipal North WL Division	21	56	48	86	4	14	270	0	0.01	2.70					The proposal has been made for distribution of LLIN mosquito nets. Similipal is endemic to severe form of malaria (P.falciparum protozoan infection) & other vector borne diseases, which requires supply of high quality LLIN mosquito nets for all the camps & rest sheds		
	Supply of Mosquito net and filed Kit			Kaptipada	21	30	54	86	31	41	50	50	0.50	0.50	Kaptipada	21	30	54	86	31	41	50	50	0.01	0.50					Supply of Mosquito net		

To carry out prophylactic immunisation of cattle in and around Tiger Reserve	16.16	STR-6.3	Karanjia	21	46	29	85	58	51	10	0	1.80	0.00	Karanjia	21	46	29	85	58	51	10	0	0.20	1.00	To prevent & control foot, mouth, & other disease of wild animals	
To carry out prophylactic immunisation of cattle in and around Tiger Reserve			Rairangpur Division	22	10	4	3	86	25	36	6	0	1.30	0.00												
(c) Engagement of Mobile Veterinary Service Unit in Tiger Reserve	STR-10.2	16.7												Division Office, Similipal South WL Division	21	57	0	4	86	44	2	4	1	10.00	0.00	Proposal made for engagement of Mobile Veterinary Service Unit under Similipal south WL Division and engagement one Veterinarian including remuneration and field mobility, POL etc.
(d) Deployment of elephant squads.	STR-11.1	16.1.11	Jenabil WL Range	21	43	58	86	20	56	1	0	10,000	0,000													
(e) Deployment of Dogs squads.	STR-11.1	16.1.11								1	0	2,000	0,000	Pithabata (S) Naciona Park	21	56	21	25	86	34	40	5	1	2.00	2.00	Similipal South has a dog squad having 05 nos. of Dogs and 2 more are joining in the near future. Proposal is made to meet required fund sfor maintenance of one dog squad i.e. feeding and medicine charges and wages of dogs handler etc
3 Habitat Improvement and Water Development																										
(a) Development of Water Resources in carefully chosen areas by catchment treatment plans and SMC works including WHS, LBS, BWCDs, SSDs and also																										

Total Non-Recurring BUFFER										54.38	30.07220	0.00											516.00	38.60	37.17	
NON-RECURRING [Tiger bearing adjoining Tiger Reserve]																										
I Anti-Poaching																										
(a) Procurement of field kit Mosquito Net Water Bottle Rain coat etc.																										
(a)	Procurement of field kit Mosquito Net Water Bottle Rain coat etc.	16.1.21	Kamgaon WL Range	21	26	52.0	83	38	10.4	20	13	3.00000	2.50000	Kamgaon WL Range	21	26	52.0	83	38	10.4	10	0.10000	0.00000	In order to strengthen protection activities in the protected area, providing field gears to the protection squads is important.		
			Lakhanpur WL Range	21	36	16.2	83	36	58.2						Lakhanpur WL Range	21	36	16.2	83	36	58.2					
			Chourasimal	21	35	32.2	83	41	35.8						Chourasimal	21	35	32.2	83	41	35.8					
			Parbatitang	21	36	15.3	83	43	48.6						Parbatitang	21	36	15.3	83	43	48.6					
			Badduma	21	37	44.0	83	43	2.0						Badduma	21	37	44.0	83	43	2.0					
			Mahultalu	21	37	5.0	83	41	46.9						Mahultalu	21	37	5.0	83	41	46.9					
			Dhodrokusum	21	29	55.7	83	46	35.1						Dhodrokusum	21	29	55.7	83	46	35.1					
			Rujenmal	21	28	53.1	83	33	7.9						Rujenmal	21	28	53.1	83	33	7.9					
(b) Deployment of camp labourers for patrolling																										
(b)	Deployment of camp labourers for patrolling	16.1.5	Govindpur	21	42	47.3	83	36	26.4	3	15	10.00000	10.00000	Govindpur	21	42	47.3	83	36	26.4	10	11.23136	22.46272	In order to strengthen protection duty, protection squad is important.		
			Badduma	21	37	44.0	83	43	2.0	Squad (15 persons)					Badduma	21	37	44.0	83	43	2.0					
			Jhagadabehera	21	33	47.5	83	38	40.0						Jhagadabehera	21	33	47.5	83	38	40.0					
			Patheidurga	21	33	2.6	83	37	17.7						Patheidurga	21	33	2.6	83	37	17.7					
			Khajuria	21	32	1.2	83	37	10.9						Khajuria	21	32	1.2	83	37	10.9					
			Samardhara	21	32	1.9	83	32	34.7						Samardhara	21	32	1.9	83	32	34.7					

			Chakramal	21	39	8.1	83	38	13.3					Chakramal	21	39	8.1	83	38	13.3				
(c)	Equipment- Procurement of Camera Traps & Mobile Phones for herbivores & carnivores sign survey twice a year & patrolling in sanctuary																							
(d)	Procurement of Mobile Phone																							
(e)	Procurement of Camera Traps																							
2	Staff Development																							
(a)	Basic Health Care / Health Camp for staff		Hirakud WL						20	0	2.00	2.00												
(b)	Day to day monitoring of Wild Animals																							
	TOTAL NON- RECURRING Tiger bearing adjoining Tiger Reserve										15.00	14.50											22.46	
	TOTAL NON- RECURRING (Core+Buffer+Adj oining Area)										234.037	194.8852											350.343	60
	RECURRING [10% of the proposed APO under Recurring Components both in Core & Buffer areas needs to be earmarked mandatorily for the specified activities relating to Habitat Improvement and Water Development																							

Deployment of Camp Labourer for patrolling (1 squad=5 persons)	STR-7.2.5.1	16.1.2/	Jashipur / Similipal North WL Division	21	56	48	86	4	14	120	120	200.00	160,63484	Jashipur / Similipal North WL Division	21	56	48	86	4	14	130	2.20	286,000	The total Area of Similipal North WL division is 1059 Sq. KM. out of which 365.59 Sq. KM area is under Core region. Similarly 31 camps existing in the core areas and 2 new camps are proposed this financial year at Chahala WI Range. A total of 45 villages are existing inside the division as well as thousands of transitional villages around STR which exert enormous pressure to the core area of STR. To counter these effect this division needs more manpower. to protect the core areas from Graziers, Poachers, Unauthorized entry, Akhand Shikars, Forest fire. As the core areas are hostile and malaria prone to increase the patrolling intensity each camps requires more manpower in the form of camp labourers for regular watch & ward.	
Deployment of camp labourers for patrolling	16.1.2	STR-7.2.51	Satkosia(WL) Range Office	21	20	6.9	86	09	36	7	7	12.00000	11,96201	Satkosia(WL) Range Office	21	20	6.9	86	09	36	8	10	2.2000	22.00000	Completely STR area
Deployment of camp labourers for patrolling			Bisoil WL Range/ Rairangpur Division	22	10	4.3	86	25	36	10	10	17.00	16.20757	Bisoil WL Range/ Rairangpur Division	22	10	4.3	86	25	36	5	10	2.20000	22.00000	As the Bisoil Wildlife Range is 187.2 square kilometers of forest with 5 section 11 beats. However, there are only 2 forest guards and 10 foresters present, some of whom are foresters on deputation from another division. With the little personnel, monitoring is quite challenging. Therefore, it may be possible to provide camp laborers for monitoring and participation.

(c)	Legal Support for defending court cases		16.1.13	Division Office, Similipal South WL Division	21	57	0.4	86	44	2.4	1	0	0.500	0.500	Division Office, Similipal South WL Division	21	57	0.4	86	44	2.4	1	0.50	0.500	Proposal is made for payments of fees for lawyers engaged in dealing with wildlife cases and cases related to STR management, payment of fees for lab diagnosis of biological samples by expert labs.
	Legal Support for defending court cases			Jashipur / Similipal North WL Division	21	56	48	86	4	14	1	0	0.50	0.50	Jashipur / Similipal North WL Division	21	56	48	86	4	14	1	0.50	0.500	Proposal is made for payments of fees for lawyers engaged in dealing with wildlife cases and cases related to STR management, payment of fees for lab diagnosis of biological samples by expert labs.
(d)	Maintenance of Vehicles and Boats	STR - 4.762	16.1.14	Inside Similipal South WL Division and Headquarter	21	57	0.4	86	44	2.4	1	1	25.000	25.000	Inside Similipal South WL Division and Headquarter	21	57	0.4	86	44	2.4	1	30.00	25.000	Field Director, STR & Similipal South WL Division has more than 50 patrolling vehicles. Cost of POL for the patrolling vehicle, annual maintenance and repair of vehicles, replacement of tyres, spare parts etc.
(e)	Maintenance of existing Camps / Chowkis	STR - 7.2.5.1	16.1.4																						
	Maintenance of existing Camps / Chowkis	STR - 7.2.5.1	16.1.4/												Jashipur / Similipal North WL Division	21	56	48	86	4	14	3	1.00	0.000	Proposal is made for fund required for periodic repair & maintenance of existing camps , maintenance of Kitchen, toilets, EPT , Water system & solar maintenance in core areas of Similipal North WL Division. The details of proposal made hereunder Chahala- 1 nos. Nawana North- 1 no. Gurguria- 1 no. Thakurmunda- 1 no. Total- 04 nos.

	Maintenace of Patrolling Camps	STR - 7.2.5.1	16.2.1.2	Jashipur / Similipal North WL Division	21	56	48	86	4	14	10	0	0.00	0.00	Jashipur / Similipal North WL Division	21	56	48	86	4	14	40	0.10	0.00	Similipal TR has many perennial nales, stream which cut through the vast road network. A no. of causeways and culverts have been constructed. Proposal is made for maintenance of these culverts/ causeways inside STR area to ensure round the year connectivity for effective patrolling and enforcement.	
(b)	Maintenace of Beat Offices	STR - 7.2.5.1	16.2.1.3												Dukura Jenabii Nawana S Bhanjabasa UBK	21	47	15	86	39	39	5	1.00	0.000	Similipal South Division has 103 beats. Proposal has been made for maintenance of 10 Beat office under annual maintenance work like provision of kitchen, change of roof GI sheets, maintenance of toilets, colouring work.	
	Maintenace of Beat Offices	STR - 7.2.5.1	16.2.1.3	Bhatunia , Kairakocha						2	0		0.00	0.00	Beat of Barehipani and Nawana North WL Range							5	1.00	0.000	Proposals have been made for maintenance of 05 nos. beat guard residence cum office under annual maintenance work like provision of kitchen, change of roof GI sheets, maintenance of staff toilets, colouring work.	
(c)	Maintenace of Bridge / Culvert/ Dams	STR - 4.7.6.1	16.2.5												Inside Similipal South WL Division	21	57	0.4	86	44	2	4	1	5.00	0.000	Similipal South WL Division has many perennial nalas, stream which cut through the vast road network. To maintain round the year movement, wooden bridges have been put in places. Proposal is made for maintainance and upgradation of wooden bridges for ensuring connectivity after monsoon. It will ensure protection, patrolling and wildlife monitoring in similipal.
(d)	Maintenace of Staff Quarters/ Forest	STR -	16.2.1.	Similipal South WL	21	57	0.4	86	44	2	15	0	7.000	0.000												

(a)	Capacity Building and Training of Staff	STR -8.4	16.8.1	Inside Similipal South WL Division	21	57	0.4	86	44	2.4	5	0	1.000	0.000	Inside Similipal South WL Division	21	57	0.4	86	44	2.4	1	1.00	1.000	Proposal is made for Capacity building of staff in census technique, habitat and grassland improvement, law enforcement, rescue and rehabilitation technique, eco-tourism management
	Capacity Building and Training of Staff	STR -8.4	16.8.1/	Jashipur / Similipal North WL Division	21	56	48	86	4	14	2	0	0.80	0.00	Jashipur / Similipal North WL Division	21	56	48	86	4	14	2	0.50	1.000	Proposal is made for capacity building of staff in census technique, habitat and grassland improvement, law enforcement, rescue and rehabilitation technique, eco-tourism management
(b)	Procurement of Heavy Duty Solar Powered Search Light and Batteries for night patrolling and surveillance	STR -8.4	16.16	Inside Similipal South WL Division	21	57	0.4	86	44	2.4	50	0	1.000	0.000	Inside Similipal South WL Division	21	57	0.4	86	44	2.4	100	0.020	2.000	For procurement of heavy duty solar powered torch & Batteries for night patrolling and surveillance.500 nos.
	Procurement of Heavy Duty Solar Powered Search Light and Batteries for night patrolling and surveillance	STR -8.4	16.16/	Jashipur / Similipal North WL Division	21	56	48	86	4	14	50	0	1.00	0.00	Jashipur / Similipal North WL Division	21	56	48	86	4	14	2	1.00	2.000	Procurement of Solar Home Light System
5	Habitat Improvement and Water Development																								
(a)	Animal Disease Surveillance on commonly occurring disease of domesticated animals and birds and physical surveillance on wild elephants	STR -6.3	16.16																						
	Animal Disease Surveillance on commonly occurring disease of domesticated														Jashipur / Similipal North WL Division	21	56	48	86	4	14	1	1.00	1.00	

RECURRING- BUFFER																				
1	Anti-Poaching																			
(a)	Deployment of local work force for patrolling, surveillance of water holes, manning barriers.																			
(b)	Operation Monsoon- Ensuring special site specific protection measures during monsoon considering the terrain and accessibility of Protected Areas.																			
(c)	Maintenance of elephant squads																			
(d)	Maintenance of Dogs squads.																			

(e)	Maintenance of Field Gear, Night Vision Device	STR - 12.4.2	16.1.15/	Similipal North WL Division	21	56	53.2	86	20	52.4	100	100	2.00	2.00	Similipal North WL Division	21	56	53.2	86	20	52.4	150	0.05	7.50	Proposal has been made to upgrade the camp facilities inside STR core by providing Leech guards, Rain Coats, Winter Jackets, Foot wears, Camp utensils, binoculars, relevant forms & registers, Lathis for effective foot patrolling, protection, monitoring in the APC of the core Beats of Similipal North WL Division under Similipal Tiger Reserve as per Beat details in core areas as follows- Chahala- 12 Beats (14 APC), Nawana North- 10 Beats, Gurguria- 5 Beats, Kendumundi- 6 Beats, Thakurmunda- 2 Beats.
(f)	Maintenance of (staff quarters, family hostels, office improvement, house keeping buildings, museum).	STR - 11.6	16.2.1	Inside Similipal North WL Division	21	56	53.2	86	20	52.4	3	1	1.50	1.50	Inside Similipal North WL Division	21	56	53.2	86	20	52.4	3	1	0.00	Proposal is made for fund required for periodic repair & maintenance of existing staff quarter, office improvement & house keeping etc in Buffer areas of Similipal North WL Division. The existing building are very old and require immediate maintenance along with upgradation of sanitary fittings & renovation of kitchen & roof.
(g)	Maintenance of road network																								

RECURRING [Tiger bearing adjoining Tiger Reserve]																									
I Anti poaching																									
(a)	Deployment of Camp labourers for patrolling																								
(b)	Deployment of Squad for adjoining areas (Angul, Athmallik, Athgarh, Dhenkanal)																								
(c)	Maintenance of vehicles																								
	Maintenance of vehicles	16.1.20	Lakhanpur WL Range	21	36	16.	83	36	58.	5	5	2.00000	2.00000	Lakhanpur WL Range	21	36	16.	83	36	58.	8	0.25000	2.00000	purchase of POL & repair oh Govt Vehicle	
			Kamgaon WL Range	21	26	52.	83	38	10.					Kamgaon WL Range	21	26	52.	83	38	10.					
			WL Range		0				4					Sambalpur WL Range	21	28	13.	83	59	26.					
	TOTAL RECURRING (Tiger Bearing Adjoining Tiger Reserve)											2.00000	2.00000										2.0000		
	Total Recurring (Core+Buffer+Adjoining Area)											797.95000	668.75442										1072.76768		
	GRAND TOTAL											1031.987	863.63966										1423.11128		
	Committed Liabilites 2023-24 (Non-recurring-Core)											32.97450	32.97450												
	Committed Liabilites (Non-											8.89600	8.89437												

(ii) Satkosia Tiger Reserve:

Sl. No.	Item	Para No. TCP	Para No. CSS PT Guidelines	Previous Year Details										Current Year Proposal								Justification/ Remarks			
				Location with Geo-coordinates						Physical		Financial		Location with Geo-coordinates						Physical Target	Unit Cost		Financial Target		
				Location/ Division	DD	MM	SS	DD	MM	SS	Target	Achievement	Target	Achievement	Location/ Division	DD	MM	SS	DD					MM	SS
NON-RECURRING 10% cost of the proposed APO under Non-Recurring Component both in Core & Buffer areas needs to be earmarked mandatorily for the specified activities relating to Habitat Improvement and Water Development as per the CAP guidelines]																									
NON-RECURRING - CORE																									
I	Anti-Poaching initiatives																								
(a)	Procurement of Field Gear Night Vision Device etc.																								
(b)	Construction of Cement Concrete of in steep Ghat Portion/ Upgradation of road network	16.2.5	7.2.6.1																						
(c)	Deployment of Camp Labourer for patrolling (1 squad=5 persons)	10.5.1	16.1.5	All Ranges of Satkosia (WL) Division	20	42	9.00	84	56	51.70	1	1	10.94	10.54	All Ranges of Satkosia (WL) Division	20	42	9.00	84	56	51.7	2	12.08	24.16	1 Squad = 5 Person @ 12.08 lakh each squad for 12 months in core area of the
					20	38	45.67	84	50	8.48						20	38	45.67	84	50	8.48				
					20	35	49.40	84	47	8.20						20	35	49.40	84	47	8.2				
					20	36	55.90	85	3	28.70						20	36	55.90	85	3	28.7				

(a)	Project Allowance and Special incentives to field staff	8.5	16.8.2	Satkosia (WL) Division	20	50	0.16	85	6	5.76	1	1	1.20	0.60	Satkosia (WL) Division	20	50	0.16	85	6	5.76	1	1.20	1.20	Non Practice Allowance to Satkosia TR Vety. Surgeon 1 No. @ 0.10 lakh per month for 12 months for carry out the Rescue and rehabilitation of Wildlife under Satkosia TR and adjacent areas.
(b)	Project Allowance and Special incentives to all category of staff in Tiger Reserve	8.5	16.15	Satkosia (WL) Division	20	50	0.16	85	6	5.76	77	147	9.30	4.9936	Satkosia (WL) Division	20	50	0.16	85	6	5.76	95		9.65	Payment of Project Allowance to staff during 2024-25 - Grade A-8 Nos., Grade-B -8 Nos., Grade-C -69 Nos., Grade-D - 15 Nos. Total-100 Nos. for effectively managing Satkosia WL Division & Field Director office
				Mahanadi WL Division	20	21	26.75	84	48	25.60	52	92	5.74	3.00	Mahanadi WL Division	20	21	26.75	84	48	25.60	52		8.40	Payment of Project Allowance to staff during 2024-25 Grade A-3 Nos., Grade-B -2 Nos., Grade-C -47 Nos., Total-52 Nos
					20	24	17.71	84	35	27.31						20	24	17.71	84	35	27.31				
					20	28	37.96	84	56	35.48						20	28	37.96	84	56	35.48				
					20	34	5.81	84	39	53.71						20	34	5.81	84	39	53.71				
(c)	Study tour of field staff to other Tiger Reserve														Satkosia (WL) Division	20	50	0.16	85	6	5.76	0	0.00	0.00	Visit to Other Tiger Reserve out side state
															Mahanadi WL Division	20	21	26.75	84	48	25.60	0	0.00	0.00	Visit to Other Tiger Reserve out side state
																20	24	17.71	84	35	27.31				
																20	28	37.96	84	56	35.48				
																20	34	5.81	84	39	53.71				

(e)	Ration Allowance to field staff	7.2.6.1	16.16.1	Satkosia (WL) Division	20	50	0.16	85	6	5.76	52	52	5.37	2.43741	Satkosia (WL) Division	20	50	0.16	85	6	5.76	52	0.1032	5.50	Ration allowance to Forester, FG, and below working on regular pay roles in Satkosia WL (Grade C-43 Nos., Grade D -08 Nos., 4 Nos.-Temporary status)
				Mahanadi WL Division	20	21	26.75	84	48	25.60	40	40	4.95	2.50	Mahanadi WL Division	20	21	26.75	84	48	25.60	40	0.165	6.600	Ration allowance to Forester, FG, and below working on regular pay roles in Mahanadi WL Grade-C -40 Nos., Total-40 Nos
(f)	Supply of Field Kits														Mahanadi WL Division	20	21	26.75	84	48	25.60	0	0.00	0.00	Purchase of field kit for field staffs
																20	24	17.71	84	35	27.31				
(g)	Supply of Medicine	7.2.6.1	16.16.3	Satkosia (WL) Division	20	50	0.16	85	6	5.76	5	0	1.10	0.00	Satkosia (WL) Division	20	50	0.16	85	6	5.76	55	0.01	0.55	Inside the core area where staff personnels are suffered by malaria and water borne diseases. So, 0.20 lakh each range of having tablets, ointment and syrups will be supplied to prevent from the malaria, viral fever and other diseases.
					20	24	17.71	84	35	27.31															

RECURRING- CORE

RECURRING- CORE																																	
I	Protection, Enforcement & Prosecution	7.2.6.1	16.1.2	All Ranges of Satkosia (WL) Division	20	42	9.0	84	56	51.7	4	4	30.00	25.00	All Ranges of Satkosia (WL) Division	20	42	9.0	84	56	51.7	4	12.08	48.32	5 number of camps located strategic point to curb illegal entry of poachers. So 1 Squad Proposed, 5 Person @ 12.08 lakh each squad for 12 months in Satkosia (WL) Division								
					20	38	45.7	84	50	8.48	20					38	45.7	84	50	8.48													
					20	35	49.4	84	47	8.2	20					35	49.4	84	47	8.2													
					20	36	55.9	85	3	28.7	20					36	55.9	85	3	28.7													
					20	31	47.6	84	56	41.3	20					31	47.6	84	56	41.3													
					All Ranges of Mahanadi WL Divn	20	21	26.75	84	48	25.60					4	4	30.00	20.00	All Ranges of Mahanadi WL Divn	20	21				26.75	84	48	25.60	4	12.08	48.32	Deployment of Squad (1 Squad= 5 Persons @ 12.08 lakh per person for twelve months payment through Service Provider)
						20	24	17.71	84	35	27.31					20					24	17.71				84	35	27.31					
						20	28	37.96	84	56	35.48					20					28	37.96				84	56	35.48					
						20	34	5.81	84	39	53.71					20					34	5.81				84	39	53.71					
					(a)	Deployment of anti-poaching squads (1 squad=5 persons)	7.2.6.1	16.1.2	All Ranges of Satkosia (WL) Division	20	42					9.0	84	56	51.7	4	4	30.00				15.00	All Ranges of Satkosia (WL) Division	20	42	9.0	84	56	51.7
20	38	45.7	84	50						8.48	20	38	45.7	84	50	8.48																	
20	35	49.4	84	47						8.2	20	35	49.4	84	47	8.2																	
20	36	55.9	85	3						28.7	20	36	55.9	85	3	28.7																	
20	31	47.6	84	56						41.3	20	31	47.6	84	56	41.3																	
All Ranges of Mahanadi WL Divn	20	21	26.75	84						48	25.60	2	2	10.00	10.00	All Ranges of Mahanadi WL Divn	20	21	26.75	84			48	25.60	2			12.08	24.16	Deployment of Squad (1 Squad= 5 Persons @ 12.08 lakh per person for twelve months payment through Service Provider)			
	20	24	17.71	84						35	27.31	20					24	17.71	84	35			27.31										
	20	28	37.96	84						56	35.48	20					28	37.96	84	56			35.48										
	20	34	5.81	84						39	53.71	20					34	5.81	84	39			53.71										
(b)	Deployment of Camp Labourer for patrolling (1 squad=5 persons)	16.1.18	Satkosia (WL) Division	20						50	0.16	85	6	5.76	1	1	0.50	0.00	Satkosia (WL) Division	20			50	0.16	85			6	5.76	1	0.25	0.25	Towards prosecution of offenders and

			Mahanadi WL Division	20 21 26.75 84 48 25.60 1	20 24 17.71 84 35 27.31	20 28 37.96 84 56 35.48	20 34 5.81 84 39 53.71	1	1	0.50	0.00	Mahanadi WL Division	20 21 26.75 84 48 25.60 1	20 24 17.71 84 35 27.31	20 28 37.96 84 56 35.48	20 34 5.81 84 39 53.71	1	0.25	0.25	presentation of the case in the Court of law			
(d)	Maintenance of Vehicles and Boats	16.1.20	All Ranges of Satkosia (WL) Division	20 42 9.0 84 56 51.7 4	20 38 45.7 84 50 8.48	20 35 49.4 84 47 8.2	20 36 55.9 85 3 28.7	20 31 47.6 84 56 41.3	4	4	6.75	2.42905	All Ranges of Satkosia (WL) Division	20 42 9.0 84 56 51.7 7	20 38 45.7 84 50 8.48	20 35 49.4 84 47 8.2	20 36 55.9 85 3 28.7	20 31 47.6 84 56 41.3	7	0.80	5.6	POL for vehicles for 12 months & cost of maintenance by using existing available vehicle in satkosia wildlife division for vehicular patrolling and Night patrolling in Satkosia WL Division	
												All Ranges of Satkosia (WL) Division	20 42 9.0 84 56 51.7 4	20 38 45.7 84 50 8.48	20 35 49.4 84 47 8.2	20 36 55.9 85 3 28.7	20 31 47.6 84 56 41.3	4	0.24	0.96	POL & maintenance for Motor bikes @ 0.02 lakh per month per vehicle for 12 months for effective patrolling in Satkosia WL division		
			All Ranges of Mahanadi WL Divn	20 21 26.75 84 48 25.60 19	20 24 17.71 84 35 27.31	20 28 37.96 84 56 35.48	20 34 5.81 84 39 53.71	19	19	4.20	4.00	All Ranges of Mahanadi WL Divn	20 21 26.75 84 48 25.60 8	20 24 17.71 84 35 27.31	20 28 37.96 84 56 35.48	20 34 5.81 84 39 53.71	8	0.50	4.00	POL for vehicles for 12 months Maintenance of Vehicle in Mahanadi WL Divn			
(e)	Maintenance of existing Camps / Chowkis	16.1.4										Satkosia (WL) Division	20 50 0.16 85 6 5.76 0						0	0.00	0.00	Furnishing of camps for accomadating Staff in Satkosia WL Divn	
			Mahanadi WL Division	20 21 26.75 84 48 25.60 3	20 24 17.71 84 35 27.31	20 28 37.96 84 56 35.48	20 34 5.81 84 39 53.71	3	0	1.50	0.00												
(f)	Maintenance and																						

(j)	Procurement of compass, range finder, Global Positioning System (GPS), camera traps.	16.2.22	Satkosia (WL) Division	20	50	0.16	85	6	5.76	10	0	2.50	0	Satkosia (WL) Division	20	50	0.16	85	6	5.76	10	0.25	1	Out of 175 grids in the Core area of Satkosia WL Division. For use in 50 grids with 2 nos. camera trap each grid @ 0.25 lakh including stand, cover, SD card etc. each for capturing and recapturing method to analysis the Prey, Predator Studies in Satkosia WL Division
			All Range of Mahanadi WL	20	21	26.75	84	48	25.60	10	0	2.50	0											
(k)	Maintenance of kuccha roads		All Range of Mahanadi WL	20	21	26.75	84	48	25.60	8	0	3.00	0											
				20	24	17.71	84	35	27.31															
(l)	Maintenance of wireless tower		Satkosia (WL) Division	20	50	0.16	85	6	5.76	5	0	1.00	0											
			All Range of Mahanadi WL	20	21	26.75	84	48	25.60	4	0	1.00	0											
(m)	Animal Disease Surveillance on commonly occurring disease of domesticated animals and birds and physical surveillance on wild elephants																							
2	Habitat Improvement and																							

(b)	Deployment of Squad for adjoining areas (Angul, Athmallik, Athgarh, Dhenkanal)	Kamalpur Beat of Athmallik Divn	20	42	43.2	84	34	1.2	1	1	9.00	4.50	Kamalpur Beat of Athmallik Divn	20	42	43.2	84	34	1.2	1	12.08	7.20	1 Squad 5 person @ 12.08 Lakh each for 12 Month for strength the protection and monitoring the RF areas in Athmallik Divn
		Angul Divn	20	37	15.7	85	7	10.7	1	1	9.00	4.50	Angul Divn	20	37	15.7	85	7	10.7	1	12.08	0.00	1 Squad 5 person @ 12.08 Lakh each for 12 Month for strength the protection and monitoring the RF areas in Angul Divn
		Balikiary	20	34	23.2	85	0	39	2	2	21.88	10.94	Balikiary	20	34	23.2	85	0	39	2	12.08	0	To assist the Forest Staff on Patrolling for monitoring of wild animals @ 12.08 lakh in Athgarh Divn
		Barsingha	20	32	44.2	85	3	0.5					Barsingha	20	32	44.2	85	3	0.5				
		Sisoopathar	20	33	31.2	85	58	42.4					Sisoopathar	20	33	31.2	85	58	42.4				
		Brahamani	20	34	30.71	85	6	40.35					Brahamani	20	34	30.71	85	6	40.35				
		Kharuani	20	35	33	85	7	30					Kharuani	20	35	33	85	7	30				
		Seramunda	20	35	36.79	85	10	2.18					Seramunda	20	35	36.79	85	10	2.18				
		Nandinia at Hindol Range of Dhenkanal Division	20	37	0.48	85	9	32.76	1	1	17.00	6.50	Nandinia at Hindol Range of Dhenkanal Division	20	37	0.48	85	9	32.76	1	12.08	0.00	To assist the Forest Staff on Patrolling for monitoring of wild animals @ 12.08 lakh in Dhenkanal Divn
		(c)	Maintenance of vehicles																				
	Total Recurring-Tiger bearing adjoining Tiger Reserve									56.88	26.44											7.20000	
	Total Recurring																					264.22000	
	GRAND TOTAL									486.68	235.87											598.27000	

Project Elephant:

(₹. in lakh)	
Item of Work	Amount
Deployment of division level elephant squad to handle anti-depredation and anti-poaching activities. (each squad shall comprise one forester/forest guard, 5 suitable local youth engaged through service provider, hired vehicles, anti-depredation equipment like spotlight, cracker, siren etc. @ ₹16.80 lakh per squad towards wages of 5 squad members & other ancillary activities) i. Mahanadi Elephant Reserve 6 squads ii. Mayurbhanj Elephant Reserve 5 squads iii. Sambalpur Elephant Reserve 7 squads	302.40
Strengthening of existing preventive measures such as high mast lights, solar lights in edges of forest fringe villages, provisions of LED/solar chargeable torch lights to villagers, community grain bins, steel storage bins etc. 31 units @ 1.50 lakh each	46.50
Deployment of barriers (trench/solar fences/stone walls) for prevention of incursion of wild elephants to human settlements/cultivations 10 Km	66.30
Spreading awareness campaigns in vernacular languages both audio and audio-visual mode involving local villages, RPI members, VSS & EDC members, gaja sathi volunteers & procurement of IEC materials	20.00
Erection of signages on Elephant prone areas/localities	5.25
Total cost of APO including State Share	440.45
Central Share	264.27
1 st instalment to be release 50% Central Share	132.135
Less unspent balance previous year 2024-25	1.61809
Net release 1 st instalment after adjustment of unspent balance	130.51691

Items proposed for Scheduled Caste during 2025-26

(₹. in lakh)	
Item of Work	Amount
Deployment of division level elephant squad to handle anti-depredation and anti-poaching activities. (each squad shall comprise one forester/forest guard, 5 suitable local youth engaged through service provider, hired vehicles, anti-depredation equipment like spotlight, cracker, siren etc. @ ₹16.80 lakh per squad towards wages of 5 squad members & other ancillary activities) Sambalpur Elephant Reserve 2 squads	33.60
Strengthening of existing preventive measures such as installation of high mast lights in edges of forest fringe villages, provisions of LED/solar chargeable torch lights to villagers, community grain bins, steel storage bins etc. 7 units @ 1.50 lakh each	10.50
Erection of signages on Elephant prone areas/localities	0.90
Total cost of APO including State Share	45.00
Central Share	27.00
1 st instalment to be release 50% Central Share	13.50
Less unspent balance previous year 2024-25	0.00
Net release 1 st instalment after adjustment of unspent balance	13.50

Items Proposed for Tribal Sun Plan during 2025-26

Item of Work	(₹. in lakh) Amount
Deployment of division level elephant squad to handle anyi-depredation and anti-poaching activities. (each squad shall comprise one forester/forest guard, 5 suitable local youth engaged through service provider, hired vehicles, anti-depredation equipment like spotlight, cracker, siren etc. @ ₹16.80 lakh per squad towards wages of 5 squad members & other ancillary activities) Mayurbhanj Elephant Reserve 2 squads	33.60
Fixing of signages on Elephant prone areas/localities	1.40
Total cost of APO including State Share	35.00
Central Share	21.00
1 st instalment to be release 50% Central Share	10.50
Less unspent balance previous year 2024-25	0.00
Net release 1 st instalment after adjustment of unspent balance	10.50

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National Tiger Conservation Authority
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Ministry of Environment, Forest and Climate Change
भारत सरकार / Government of India