

F.No. 128 IFD 2024 25
Government of India
Ministry/Department of ENVIRONMENT and FORESTS

Dated : 04-08-2025

To

The Principal Finance Secretary /Additional Chief Secretary
/Finance Secretary, State Government of MIZORAM

Sub : Release of Grants to State Government of MIZORAM under Scheme (CSS) 4151-PROJECT TIGER AND ELEPHANT

Sir/Madam,

I am directed to convey the sanction of the president to release an amount of **Rs. 25062750.00 (Rupees Two Crores Fifty Lakhs Sixty-Two Thousand Seven Hundred Fifty only)** as a drawing limit in the form of **Mother Sanction** during the Financial Year 2025-2026 to the State Government of MIZORAM for release of the Central Share under 4151-PROJECT TIGER AND ELEPHANT , the Central Government shall provide assistance to the State Governments for various components, which are mentioned as per the guidelines under 4151-PROJECT TIGER AND ELEPHANT CSS Name and SLS Mapped to CSS as per details given below:-

SLS included in Mother Sanction

S.No	SLS	SLS Code
1	PROJECT TIGER AND ELEPHANT [4151] MZ	MZ66

The amount is debitible to the heads of Demand No.028 -Department/Ministry of ENVIRONMENT and FORESTS

S.No	Function Head/ Budget Head	Allocated Amount
1	360106101020531	25062750.00

2. The sanction is issued in exercise of the powers delegated to Ministries under DFPR, 1978, as amended from time to time. Above grants are being released in accordance with the pattern of Assistance approved by the Ministry of Finance, Government of India. It is also certified that this Sanction is being issued in conformity with the rules and principles of the scheme.

3. After fetching Mother Sanction, the State Government shall push daily payment files for release of the central share as per the balance available in the relevant Head of Accounts of this Mother Sanction. Upon receipt of daily sanction, the Principal Accounts Officer shall authorize the Pay and Accounts Office (PAO) and further PAO shall authorize the Reserve Bank of India, Mumbai for affording credit of the daily sanctioned amount to SLS wise State Government Account. Upon receipt of the Central Share, the State Government shall push the payment file to e-Kuber for release of Central and State Share to the end beneficiary.

4. Further, the accounts of **State Government of MIZORAM** in so far as it relates to grants-in-aid will be open to inspection by the sanctioning authority and audit both; by the Controller & Auditor General of India or by any other designated by him and Internal audit by the Principal Accounts Office of the Ministry of ENVIRONMENT and FORESTS whenever it is called upon to do so.

5. The State/UT shall not make any changes in allocations or re-appropriations among different components/activities without approval of the MHA, GOI.

6. The grant has been sanctioned in accordance with the pattern approved by the Ministry of Finance and is in conformity with the rules and principles of the scheme as approved by the Ministry of Finance.

7. Grant in-aid shall be used for the purpose for which sanction is given. An annual utilization certificate (in Form **GFR 12C**) shall be furnished that the contribution has been utilized for the purpose for which it was sanctioned.

8. The sanction order is being issued in accordance with Rules 228 to 245 of General Financial Rules, 2017.

9. This sanction issues with the concurrence of integrated Finance Division's Dy. No. 128 IFD 2024 25 dated 04-08-2025 .

Remarks

Sanction Order for Mizoram 1st
release 2024-25

VAIBHAV
MATHUR

(PD Checker's name registered on PFMS)

To,

1. The Principal Finance Secretary /Additional Chief Secretary /Finance Secretary, State Government of MIZORAM .
2. The Accountant General MIZORAM .
3. The Director General of Audit, Central Expenditure, AGCR Building, New Delhi
4. IFD Section w.r.t. the Diary No. 128 IFD 2024 25 dated 04-08-2025 .
5. The Principal Accounts Office, Ministry of ENVIRONMENT and FORESTS
6. Pay and Accounts Office, Department of / Ministry of 075126-PAO(Environment), New Delhi

Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger & Elephant Division

F.No. 4-1(24)/2024-PT&E

Dated: 06.08.2025

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to Government of Mizoram, during 2025-26, 1st installment – reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Mizoram at the cost of **Rs. 556.95 Lakh (Rupees Five Crore Fifty Six Lakh Ninety Five Thousand only)** as per details given in the table at Annexure.

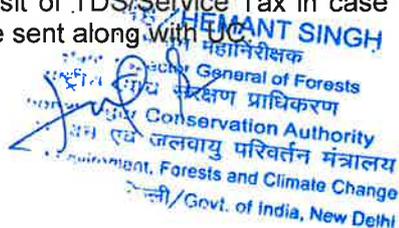
2. I am directed to convey the sanction of the President to the payment and release of an amount of **Rs. 250.6275 Lakhs (Rupees Two Crore Fifty Lakh Sixty Two Thousand Seven Hundred Fifty only)** as the 1st installment of Centre Share towards the Grants-in-aid to the Government of **Mizoram** during the current financial year 2025-26. The balance of the Central Assistance will be released in due course after a review of the progress of expenditure/ work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. Interest accrued to be deposited in CFI before release of instalment.
- ii. Payments are made by bank transfer and no cash payment is to be made.
- iii. Proposed activities under APO should be undertaken as per approved Guidelines of PT and PE. The expenditure is incurred as per the allocation of funds
- iv. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- v. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- vi. Evidence of deposit of GST in case of contract payment and leviabale goods are obtained along with UC and compliance of DBT scheme has to be ensured.
- vii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- viii. UC is to be submitted as prescribed in GFR 2017.
- ix. The programme be monitored by PD regularly and the progress Report be obtained periodically.
- x. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xi. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- xii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- xiii. Terms and conditions of the service of the employees employed under the **Project Tiger and Elephant Scheme** are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).


अनंद सिंह / Anand Singh
सहायक वन महानिरीक्षक
Assistant Inspector General of Forests
राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण
National Tiger Conservation Authority
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

- xiv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- xv. The **Government of Mizoram** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xvi. The accounts of the **Project Tiger and Elephant Scheme** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xvii. The accounts of the **Project Tiger and Elephant Scheme** shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xviii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xix. Government of **Mizoram** in respect of **Project Tiger and Elephant Scheme** may furnish their performance-cum-achievement report on or before 31.03.2025.
- xx. **Tiger/Elephant Reserves** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored Scheme 'Project Tiger & Elephant' and for the purpose it is being sanctioned.
- xxi. Grants-in-aid to **Government of Mizoram** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xxii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of Mizoram** to the **Govt. of India**.
- xxiii. Government of **Mizoram** in respect of **Project Tiger and Elephant Scheme** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xxiv. Grants-in-aid shall be utilized for **Dampa Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Dampa Tiger Reserve**) and **Government of Mizoram**.
- xxv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xxvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xxvii. The payments of daily wages should be done through DBT mode only (Rule 87 of GFR 2017).
- xxviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the **Centrally Sponsored Scheme of Project Tiger and Elephant** and other Centrally Sponsored Schemes such as Eco-development and IDWH Schemes etc.
- xxix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xxx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxxi. The expenditure is incurred as per the allocation of funds.
- xxxii. Payments are made by bank transfer and no cash payment is to be made.
- xxxiii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxxiv. Funds will not be diverted for any item other than specified herein.
- xxxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP)/CSS Guidelines.
- xxxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.


HEMANT SINGH
 महानिरीक्षक
 जलवायु संरक्षण प्राधिकरण
 National Tiger Conservation Authority
 जलवायु परिवर्तन मंत्रालय
 Environment, Forests and Climate Change
 नई दिल्ली / Govt. of India, New Delhi

- xl. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xli. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xlii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xliii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xliv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xlv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xlvi. All guidelines under the project is to be followed scrupulously.
- xlvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xlviii. The measurable outcome under the project (quantified) in terms of number of tigers/ elephants in reserves, eco-tourism in tiger/ elephant reserves, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xlix. All labour payments strictly by Direct Benefit Transfer (DBT).
 - l. The guidelines of Project Tiger and Elephant Scheme are followed by **Tiger/Elephant Reserves** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of **Mizoram** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

5. The terms and conditions of the payment are as under:
- a. The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
 - b. The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Mizoram** under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 28 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2025-26:

(Rs. In Lakhs)				
Scheme	Budget Head	Tiger	Elephant	Total Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.101.02.05.31 (Grant-in-Aid General)	237.1275	13.500	250.6275


HEMANT SINGH
 सहायक वन महानिरीक्षक
 Assistant Inspector General of Forests
 राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण
 National Tiger Conservation Authority
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	0.00	0.00	0.00
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.796.02.05.31 (Tribal Area Sub Plan/STC)	0.00	0.00	0.00
Total		237.1275	13.500	250.6275

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Unique Dy. No. **128/IFD/2025-26** dated **04.08.2025**. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours faithfully,

हेमन्त सिंह/Hemant Singh
 सहायक वन निरीक्षक
 Assistant Inspector General of Forests
 वन विभाग, पर्यावरण, वन एवं जलवायु परिवर्तन विभाग
 National Tiger Conservation Authority
 पर्यावरण, वन एवं जलवायु परिवर्तन विभाग
 (EPABX) + 91 11 24367837 39
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Mizoram. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2024-25 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Mizoram.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Mizoram.
5. The Field Director, Dampa Tiger Reserve, Mizoram
6. The Accountant General, Mizoram.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF, PT&E, MoEF&CC, New Delhi
9. The Regional Office (NTCA), Guwahati
10. Forest Finance Division, MoEF&CC, New Delhi.
11. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
12. Guard file/Spare copies.


 (Hemant Singh)
 Assistant Inspector General of Forests
 वन निरीक्षक
 Assistant Inspector General of Forests
 वन विभाग, पर्यावरण, वन एवं जलवायु परिवर्तन विभाग
 National Tiger Conservation Authority
 पर्यावरण, वन एवं जलवायु परिवर्तन विभाग
 (EPABX) + 91 11 24367837 39
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

**Annual Plan of Operation 2024-25
(1st Installment)
Dampa Tiger Reserve, Mizoram**

PROJECT TIGER & ELEPHANT:

(Rs. In Lakhs)

S. No.	Subject	Contents	Amount (Rs. in lakh)	Project Elephant	Grand Total
1	Total cost of APO	A	526.95	30.00	556.95
2	Central Share in APO	B	474.255	27.00	501.255
3	Amount to be released in 1st installment (50% Central Share)	C=50% of B	237.1275	13.5	250.6275
4	Less unspent balance of previous year	D	0.00	0.00	0.00
5	Net release as 1st installment	E=C-D	237.1275	13.5	250.6275

PROJECT TIGER:

(Rs. In Lakhs)

S.No.	Item	Sanction	Centre	State
1	Non Recurring	168.95000	152.05500	16.89500
2	Recurring	358.00000	322.20000	35.80000
	Total	526.95000	474.25500	52.69500


(Hemant Singh)

Assistant Inspector General of Forest

हेमन्त सिंह/HEMANT SINGH

सहायक वन महानिरीक्षक

Assistant Inspector General of Forests

राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण

National Tiger Conservation Authority

पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forests and Climate Change

भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

PROJECT ELEPHANT:**Items proposed for release during 2025-26**

Item of Work	Amount (₹ in lakh)
Dampa Tiger Reserve	
Camping and local expenses for elephant monitoring personnel	3.00
Awareness and sensitization i. Lectures/workshop/seminar ii. IEC pamphlets distribution	1.00
Training of officers and field staff in elephant management technique	1.00
Rewards to informers and expenses on intelligent gathering	0.50
Ex-gratia payment for loss of life/injury, damage to property, crop etc.	1.00
Training expenses to be incurred for training of forest staff to conduct field surveys for elephant census covering all elephant bearing areas	2.00
Travel camping and food for expenses personnel to conduct field surveys for elephant census in 2 phase covering all elephant bearing areas and elephant reserves	1.50
Procurement of freezer cantainers	0.42
Torch lights, batteries for torch SD card etc.	0.50
Printing, report making etc.	0.25
Lawngtlai	
Construction of patrolling path inside Ngengpui WL	1.00
Improvement of habitats by planting fruits and fodder species etc. In the protected area	0.50
Patrolling gear for wildlife guards, ration, raincoat	0.75
Training expenses to be incurred for training of forest staff to conduct field surveys for elephant census covering all elephant bearing areas	0.80
Procurement of pack ziplock bags 100 No @ ₹0.001 lakh each	0.10
Procurement of freezer containers 6 No @ ₹0.12 lakh each	0.72
Procurement of 50 gm silica Gel 10 No @ 0.002 lakh each	0.02
Procurement of bushnell for range finders	0.50
Printing, report making etc.	0.25

Siaha	
Camping and food expenses for elephant monitoring personnel	1.00
Signages	0.20
Conducting training for field staff	0.20
Survey exercise at 3 grids for elephant signs	0.30
Miscellaneous expenditure	0.40
Aizawl	
Camping and food expenses for elephant monitoring personnel	1.00
Patrolling gear for wildlife guards, ration, raincoat	0.35
Conducting training for field staff	1.00
Visit Regional Action Plan	2.00
Celebration of World Elephant Day	1.00
Awareness programme	1.50
Payment of ex-gratia compensation due to wild elephant	2.50
Kawrthah	
Payment of compensation for crop damage, human death, injury by wild animals	0.25
Awareness campaign/celebration of important days	0.15
Source money for gathering information reward for informer	0.24
Procurement of field gears	0.60
Deployment of elephant watchers for 6 months (October-March)	1.50
Total cost of APO including State Share	30.00
Central Share	27.00
1st installment to be release 50% Central Share (Order)	13.50
Less unspent balance previous year 2024-25	0.00
Net release 1st installment after adjustment of unspent balance	13.50


(Hemant Singh)
Assistant Inspector General of Forests
 हेमन्त सिंह (HEMANT SINGH)
 सहायक वन महासंरक्षक
 Assistant Inspector General of Forests
 राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण
 National Tiger Conservation Authority
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

ANNEXURE I

Annual Plan of Operation Dampa Tiger Reserve, Mizoram under CSS - Project Tiger for 2025 - 2026

SI No	Item of Work	Para No.	Current Year 2025-26 Proposal										Justification/Remarks						
			CS	PT	GC	PL	ES	3	4	5	6	7		8	9	10	11	12	13
1	2																		

NON - RECURRING (NR)

CORE

Staff Development & Capacity Building

1	Trainings & Study Tours for Staff	16.8	Dam pa Tiger Reserve	LS	Nil	2.00	Nil	2.00	Nil	2.00	LS	2.00	For exposure of staff and stakeholders to best practices of other Tiger Reserves / Protected Areas of India.
2	M-STripES annual training and implementation	16.2	Dam pa Tiger Reserve	LS	Nil	1.00	Nil	1.00	Nil	1.00	LS	1.00	M-STripES patrolling has been initiated for implementation. Impairing of annual Trainings and necessary replacement of Equipments and accessories are proposed.

Staff Welfare

3	Provision of Field Ration to Frontline Staff during the year	16.16	Dam pa Tiger Reserve	12 Months	10.12	6.20	3.00	10.12	6.20	3.00	Dampa Tiger Reserve	12 Months	0.80	9.60	For providing Field ration to Frontline staff while on Anti poaching duty.
4	Health & Life Insurance cover for Frontline Staff	16.16	Dam pa Tiger Reserve	16 Months	10.16	2.40	4.00	10.16	2.40	4.00	Dampa Tiger Reserve	16 Months	0.02	2.40	Since 95% of Frontline staff are not permanent, there is no institutional coverage for Medical emergencies/death. Therefore it is absolutely imperative to provide the same.

हेमन्त सिंह / HEMANT SINGH
 सहायक वन महानिरीक्षक
 Assistant Inspector General of Forests
 राष्ट्रीय व्याघ्र प्रक्षेत्र/राष्ट्रीय
 National Tiger Conservation Authority
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

5	Purchase of Field Gear & Camping Equipment for Frontline Staff (Including Torc hlight, Hunter Shoes, Field Dress, etc)	16.32	10.32	17.0	17.0	12.00	Dampa Tiger Reserve	1700.04	6.80	Necessary set of Field Gear and Camping Gears for adequate protection of Frontline Staff at the Anti Poaching camps is imperative.
6	Establishing Solar Powered Lighting at 05 APCs and 01 Interpretation Centre Complexes at Teirei and Phuldungsei	16.32	10.32	15.15	2.25	2.25	Dampa Tiger Reserve	05 x 0.21 x 7.9	8.95	The Anti Poaching Camps are in Areas without electricity. Hence it is necessary to provide them with some night light to enable cooking and other activities.

Strengthening of infrastructure within Tiger Reserve

7	Construction of Anti-poaching Camp (Semi puce a building)	16.32	10.32	3.1	18.0	7.00	Dampa Tiger Reserve	2 Nos	13.00	Patrolling roads have been upgraded in parts of the Core Area and Anti Poaching Camps need to be set up in these newly accessible areas. In view of the long monsoon in Mizoram these need to be permanent structures.
8	Upgradation of Patrolling Road Network	16.25	7.25	22.22	18.00	18.00	1) Internal Road in Teirei and Damparengpui Beat 2) Internal Road in Satihah and Phuldungsei Beats	12 km	1.30	More than 80 percent of the Core area of the Tiger Reserve is not accessible by road as on date. This places heavy limitation on the extent of patrolling and management reach. However, roads to villages which were relocated in 1989-90 still exists as paths. These will be upgraded into fair weather jeepable roads. In this Financial Year, 26 km of road is selected for upgradation and allowing critical access
9	Maintenance of Patrolling Road Network	16.25	7.25	Nil	Nil	Nil	Teirei to Lallen and Tuichar APC Approach Roads	22 km	0.25	22 km of old and unused paths were upgraded into jeepable roads in FY 2024-25 in the Core Area of DTR. These are fair weather roads and will need maintenance every year after monsoon.
10	Creation & Maintenance of Patrollingpaths	16.25	7.25	16.16	3.20	Nil	1) Patrolling Foot trails in Teirei Range 2) Patrolling Foot Trails in Phuldungsei Range	22 km	0.10	Few strategic routes for patrolling need to be maintained and few more routes created which will enable a large area of the Core of Tiger Reserve to be monitored.
11	Repair & Maintenance of Staff Quarters & Anti-poaching Camps	16.25	7.25	Nil	5.00	Nil	Dampa Tiger Reserve	10	0.50	Some of the Staff Quarters of Dampa Tiger Reserve require urgent maintenance. The existing Anti Poaching Camps also need to be ma

Assistant Inspector General of Forests

HEMANT SINGH

राष्ट्रीय खाद्य संरक्षण प्राधिकरण

National Tiger Conservation Authority

प्राण, वन एवं जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forests and Climate Change

भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

12	Maintenance of Field Hostels at Teirei Interpretation Centre Complex	16.2.5	Dam pa Tiger Reserve	4	Nil	4.00	Dampa Tiger Reserve	4	0.85	3.40	Field Hostels at the Teirei Complex need urgent civil maintenance works and furnishing.
13	Replacement of Field Vehicle Maruti Gypsy	16.2.5	Dam pa Tiger Reserve	1	Nil	14.00	Dampa Tiger Reserve	1	14.80	14.80	An old Maruti Gypsy vehicle is being written off. Replacement in the form of another Field vehicle is necessary.
14	Creation of Fire Watch Towers	16.2.5	Dam pa Tiger Reserve	2	Nil	12.20	Pathlawi Tlang, Dampa Tlang, Old Chikha	3	7.80	23.40	03 Fire Watch Towers in 04 strategic locations are in need of urgent construction.
15	Development of Interpretation Centre including maintenance of RET Plants Conservatory	16.1.4	Dam pa Tiger Reserve	1	1.00	9.00	Dampa Tiger Reserve	LS	6.50		The Building of the Interpretation Centre has been completed but exhibits need to be established to showcase the conservation values of Dampa landscape. Maintenance of the Plant Conservatory is proposed.

Fostering Tourism/Ecotourism in Tiger Reserve

16	Procurement of 4WD Vehicles for ecotourism including modification & transport	16.1.3	Dam pa Tiger Reserve	2	1.20	30.68	Dampa Tiger Reserve	2	15.10	30.20	4WD vehicles are required to initiate ecotourism wildlife safaris in Dampa Tiger Reserve. This will help generate green income for the local tribal population in the fringe villages and showcase the biodiversity of Dampa Tiger Reserve.
----	---	--------	----------------------	---	------	-------	---------------------	---	-------	-------	---

167. SUB TOTAL OF Non Recurring (Core) 2

ADJOINING/TIGER BEARING AREAS

17	Monitoring of wild animals in the adjoining tiger bearing areas of Dampa Tiger Reserve	16.5.1	Dam pa Tiger Reserve	1	Nil	1.00	Kawarthah and Mamit Forest Divisions, Thorang Tlang WLS	LS	1.80		There are occasional reports of tiger signs and other carnivore signs in adjoining areas, which also has some prey base. The areas need to be monitored effectively for further information on corridor usage and habitat connectivity.
----	--	--------	----------------------	---	-----	------	---	----	------	--	---

SUB TOTAL OF Non Recurring (ADJOINING) 1.80

168. 950

TOTAL OF Non Recurring (CORE+ADJOINING) 00

हमन्त सिंह/HEMANT SINGH

सहायक वन महानिरीक्षक

Assistant Inspector General of Forests

राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण

National Tiger Conservation Authority

पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forests and Climate Change

भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

SI No	Item of Work	Para No.	Previous Year 2023-24 Details			Current Year 2024-25 Proposal			Justification/Remarks
			CS S-PT	Location/GPS	Physic Ac	Physic Ac	Physic Unit	Amount (Final)	
1		3	4	5	6	7	8	9	
2		3	4	5	6	7	8	9	
10		11	12	13	14				

CORE

RECURRING (R)

Anti Poaching

18	Deployment of TPF for 12 months/April/25 March/26) for protection activities M/R Semi skilled @ Rs.460/- per day. Rs. 13,800/ month for 120 Nos.	16.2.1.2	7.2.2.1.3	Dam pa Ti Rese rve	11.9	118.06	19.1914	Dampa Tiger Reserve	120.8	0.13198.72	Due to 80 percent vacancy in regular field staff posting and inherentlly low number of regular posts, it is extremely essential to deploy temporary wildlife watchers as Tiger Protection Force. They man the Anti Poaching Camps and perform Patrolling duties.
19	Deployment of TPF for 12 months/April/25 March/26) for protection activities M/R Skilled-II @ Rs.570/- per day. Rs. 17,100/- month for 55 Nos.	16.2.1.2	7.2.2.1.3	Dam pa Ti Rese rve	41.41	84.83.88	Dampa Tiger Reserve	55.1	0.17112.86	Few of the temporary wildlife watchers employed as Tiger Protection Force has gained considerable field expertise after serving for a long time in DTR. It is proposed to use their experience with slightlly more responsibilities.	
Monitoring											
20	Documentation including video documenta tion	16.8.5.8	8.5.1	Dam pa Ti Rese rve	1	1	1	Dampa Tiger Reserve	LS	2.00	Purchase of Camera and related equipment followed by production of documentary videos and informative content is proposed.



हेमन्त सिंह/HEMANT SINGH

राष्ट्रीय वन महानिरीक्षक
 Assistant Inspector General of Forests
 राष्ट्रीय वन संरक्षण प्राधिकरण
 National Tiger Conservation Authority
 वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 नया दिल्ली / Govt. of India, New Delhi

21	Conduct of Annual Phase IV Monitoring in the Tiger Reserve	16.12.2	Dampa Tiger Reserve	LS	2.40	Phase - IV monitoring has just been initiated in Dampa Tiger Reserve. Replacement and upgradation of camera traps and relevant equipments is proposed followed by conduction of the exercise.
Strengthening						
22	Wages of Wildlife Biologist under DTR @ 28,000 per month for 12 months	16.7	Dampa Tiger Reserve	12 months	0.28	For contractual employment of the Biologist for implementation of Phase IV monitoring, M-STIPES and other NTCA mandated technical works.
23	Improvement of FD Office & subordinate offices along with annual maintenance and other Office requirements including payment of electric, water bills	16.2.1	Dampa Tiger Reserve	LS	3.60	Administrative expenses, maintenance and improvement of the offices of FD, Range Officers and Beat Officers.
24	Legal support for evidence gathering, advocate fee, support to witness for court attendance on wildlife offence cases	16.1.1	Dampa Tiger Reserve	LS	2.00	For assistance in legal and paralegal works related to handling of Wildlife Offence cases.
25	Establishment of Wildlife Research Station with Equipment	16.7	Dampa Tiger Reserve	LS	5.50	Dampa TR has incredible biodiversity with 07 species of Cats, 07 species of Primates and many extremely rare species like Clouded Leopard, Golden Cat, Malayan Sun Bear, Binturong, etc. It is especially rich in Small carnivore diversity with over a dozen species. This incredible biological wealth needs to be scientifically studied, closely monitored for population trends and produce management prescriptions.
26	Maintenance of existing vehicles including POL	16.2.1	Dampa Tiger Reserve	LS	4.20	Maintenance of existing vehicles and POL for field duties.
Project Allowance						
27	Provision of Project allowances to officers and staff of Project Tiger	16.1.1	Dampa Tiger Reserve	1.00	1.00	For disbursement of Project Allowance to the staff of Dampa TR as per TR 2010-11 HEMANT SINGH सहायक वन्यजीव निरीक्षक राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण National Tiger Conservation Authority पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forests and Climate Change भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

