

F.No. 112/IFD/2025-26 R

Government of India

Ministry/Department of ENVIRONMENT and FORESTS

Dated : 22-07-2025

To

The Principal Finance Secretary /Additional Chief Secretary
/Finance Secretary, State Government of MADHYA PRADESH

Sub : Release of Grants to State Government of MADHYA PRADESH under Scheme (CSS) 4151-PROJECT TIGER AND ELEPHANT

Sir/Madam,

I am directed to convey the sanction of the president to release an amount of **Rs. 308403027.00 (Rupees Thirty Crores Eighty-Four Lakhs Three Thousand Twenty-Seven only) as a drawing limit in the form of Mother Sanction** during the Financial Year 2025-2026 to the State Government of MADHYA PRADESH for release of the Central Share under 4151-PROJECT TIGER AND ELEPHANT , the Central Government shall provide assistance to the State Governments for various components, which are mentioned as per the guidelines under 4151-PROJECT TIGER AND ELEPHANT CSS Name and SLS Mapped to CSS as per details given below:-

SLS included in Mother Sanction

S.No	SLS	SLS Code
1	Project Tiger and Elephant (Non-Recurring)-3730	MP502
2	Project Tiger and Elephant (Project Elephant)-3730	MP503
3	Project Tiger and Elephant (Recurring)-3730	MP505

The amount is debitable to the heads of Demand No.028 -Department/Ministry of ENVIRONMENT and FORESTS

S.No	Function Head/ Budget Head	Allocated Amount
1	360106101020531	246687143.00
2	360106789020531	31007942.00
3	360106796020531	30707942.00

2. The sanction is issued in exercise of the powers delegated to Ministries under DFPR, 1978, as amended from time to time. Above grants are being released in accordance with the pattern of Assistance approved by the Ministry of Finance, Government of India. It is also certified that this Sanction is being issued in conformity with the rules and principles of the scheme.

3. After fetching Mother Sanction, the State Government shall push daily payment files for release of the central share as per the balance available in the relevant Head of Accounts of this Mother Sanction. Upon receipt of daily sanction, the Principal Accounts Officer shall authorize the Pay and Accounts Office (PAO) and further PAO shall authorize the Reserve Bank of India, Mumbai for affording credit of the daily sanctioned amount to SLS wise State Government Account. Upon receipt of the Central Share, the State Government shall push the payment file to e-Kuber for release of Central and State Share to the end beneficiary.

4. Further, the accounts of **State Government of MADHYA PRADESH** in so far as it relates to grants-in-aid will be open to inspection by the sanctioning authority and audit both; by the Controller & Auditor General of India or by any other designated by him and Internal audit by the Principal Accounts Office of the Ministry of ENVIRONMENT and FORESTS whenever it is called upon to do so.

5. The State/UT shall not make any changes in allocations or re-appropriations among different components/activities without approval of the MHA, GOI.

6. The grant has been sanctioned in accordance with the pattern approved by the Ministry of Finance and is in conformity with the rules and principles of the scheme as approved by the Ministry of Finance.

7. Grant in-aid shall be used for the purpose for which sanction is given. An annual utilization certificate (in Form **GFR 12C**) shall be furnished that the contribution has been utilized for the purpose for which it was sanctioned.

8. The sanction order is being issued in accordance with Rules 228 to 245 of General Financial Rules, 2017.

9. This sanction issues with the concurrence of integrated Finance Division's Dy. No. 112/IFD/2025-26 R dated 22-07-2025 .

Remarks

Sanction Order for Madhya Pradesh

VAIBHAV
MATHUR

(PD Checker's name registered on PFMS)

To,

1. The Principal Finance Secretary /Additional Chief Secretary /Finance Secretary, State Government of MADHYA PRADESH .
2. The Accountant General MADHYA PRADESH .
3. The Director General of Audit, Central Expenditure, AGCR Building, New Delhi
4. IFD Section w.r.t. the Diary No. 112/IFD/2025-26 R dated 22-07-2025 .
5. The Principal Accounts Office, Ministry of ENVIRONMENT and FORESTS
6. Pay and Accounts Office, Department of / Ministry of 075126-PAO(Environment), New Delhi

PComputer No. E- 239025
Government of India
Ministry of Environment, Forest & Climate Change
Project Tiger & Elephant Division

No. 4-1(63)/2024-PT&E

Date: 26.08.2025

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to Kanha, Pench, Satpura, Sanjay-Dubri, Bandhavgarh, Panna, Veerangana Durgavati, Madhav and Ratapani, Tiger Reserves/ Kuno and Gandhisagar National Park, Madhya Pradesh State during 2025-26 - 1st installment – reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Madhya Pradesh at the cost of **Rs. 1,21,36,61,320/- (Rupees One Hundred Twenty One Crore Thirty Six Lakh Sixty One Thousand Three Hundred Twenty only)** as per the details given in the table at **Annexure**.

2. I am directed to convey the sanction of the President to the payment and release of an amount of **Rs. 30,84,03,027 (Rupees Thirty Crore Eighty Four Lakh Three Thousand Twenty Seven only)** as the 1st instalment of **Centre Share** towards the Grant-in-aid to the Government of Madhya Pradesh during the current financial year 2025-26. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/ work is undertaken.

3. The Grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored -Project Tiger & Elephant Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions: -

- i. Interest accrued to be deposited in CFI before release of instalment.
- ii. Payments are made by bank transfer and no cash payment is to be made.
- iii. Proposed activities under APO should be undertaken as per approved Guidelines of PT and PE. The expenditure is incurred as per the allocation of funds
- iv. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- v. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- vi. Evidence of deposit of GST in case of contract payment and leviable goods are obtained along with UC and compliance of DBT scheme has to be ensured.
- vii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- viii. UC is to be submitted as prescribed in GFR 2017.

B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003


श्री. साजिद सुल्तान / Md. SAJID SULTAN
सहायक वन महानिरीक्षक
Assistant Inspector, Forest
राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण
National Tiger Conservation Authority
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
भारत सरकार / Government of India

- ix. The programme be monitored by PD regularly and the progress Report be obtained periodically.
- x. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xi. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- xii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- xiii. Terms and conditions of the service of the employees employed in the **Kanha, Pench, Satpura, Sanjay-Dubri, Bandhavgarh, Panna, Veerangana Durgavati, Madhav and Ratapani, Tiger Reserves/ Kuno and Gandhisagar National Park, Madhya Pradesh** under the Project Tiger & Elephant Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- xiv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- xv. The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xvi. The accounts of the **Kanha, Pench, Satpura, Sanjay-Dubri, Bandhavgarh, Panna, Veerangana Durgavati, Madhav and Ratapani, Tiger Reserves/ Kuno and Gandhisagar National Park, Madhya Pradesh** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xvii. The accounts of the Project Tiger & Elephant Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xviii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xix. Government of **Madhya Pradesh** in respect of **Kanha, Pench, Satpura, Sanjay-Dubri, Bandhavgarh, Panna, Veerangana Durgavati, Madhav and Ratapani, Tiger Reserves/ Kuno and Gandhisagar National Park** may furnish their performance-cum-achievement report on or before 31.03.2026.
- xx. **Kanha, Pench, Satpura, Sanjay-Dubri, Bandhavgarh, Panna, Veerangana Durgavati, Madhav and Ratapani, Tiger Reserves/ Kuno and Gandhisagar National Park, Madhya Pradesh** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger & Elephant Scheme' and for the purpose it is being sanctioned.
- xxi. Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xxii. Grants-in-aid shall be utilized before the end of the current financial year 2025-26 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the **Govt. of India**.
- xxiii. Government of **Madhya Pradesh** in respect of **Kanha, Pench, Satpura, Sanjay-Dubri, Bandhavgarh, Panna, Veerangana Durgavati, Madhav and Ratapani, Tiger Reserves/ Kuno and Gandhisagar National Park** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).


 मो. साजिद हुल्लान / Md. SAJID SULTAN
 Assistant Inspector General of Forests
 राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण
 National Tiger Conservation Authority
 पर्यावरण, वन एवं जलवायु परिवर्तन विभाग
 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India

- xxiv. Grants-in-aid shall be utilized for **Kanha, Pench, Satpura, Sanjay-Dubri, Bandhavgarh, Panna, Veerangana Durgavati, Madhav and Ratapani, Tiger Reserves/ Kuno and Gandhisagar National Park, Madhya Pradesh** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Kanha, Pench, Satpura, Sanjay-Dubri, Bandhavgarh, Panna, Veerangana Durgavati, Madhav and Ratapani, Tiger Reserves/ Kuno and Gandhisagar National Park, Madhya Pradesh**)
- xxv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xxvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xxvii. The payments of daily wages should be done through DBT mode only (Rule 87 of GFR 2017).
- xxviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xxix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xxx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxxi. The expenditure is incurred as per the allocation of funds.
- xxxii. Funds will not be diverted for any item other than specified herein.
- xxxiii. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxxiv. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxxv. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxvi. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxvii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxviii. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxix. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xl. All guidelines under the project is to be followed scrupulously.
- xli. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xlii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xliii. All labour payments strictly by Direct Benefit Transfer (DBT).
- xliv. The guidelines of Project Tiger & Elephant Schemes are followed by **Kanha, Pench, Satpura, Sanjay-Dubri, Bandhavgarh, Panna, Veerangana Durgavati, Madhav and**


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 निदेशक, वन संवर्धन विभाग
 आवासन विभाग, राष्ट्रीय वन्य जीव संरक्षण प्राधिकरण
 National Tiger Conservation Authority
 एन.टी.सी. बिल्डिंग, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India

Ratapani, Tiger Reserves/ Kuno and Gandhisagar National Park, Madhya Pradesh
and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of **Madhya Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O. M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, may kindly be advised to pass on credit to the books of the State Government of Madhya Pradesh under intimation to this Department.

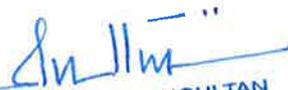
8. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2025-26:

(Amount Rs. in Lakhs)

(Rs. in Lakhs)														Project Elephant	Total (PT+PE)
S.No.	Subject	Project Tiger (PT)													
		Kanha	Pench	Satpura	Sanjay-Dubri	Bandhavgarh	Panna	Veerangna-Durgavati	Ratapani	Madhav	Kuno	Gandhisagar	Total (PT)		
1	3601.06.101.02.05.31 (Grant-in-Aid General)	459.99840	385.99374	259.99560	180.22319	360.01840	257.99920	194.28497	99.88480	60.27000	188.05640	9.93744	2456.66214	10.236	2466.89814
2	3601.06.789.02.05.31 (Special Component Plan F or Scheduled Castes)	57.49980	48.24922	32.49945	22.52790	45.00230	32.24990	24.28562	12.48560	7.53375	23.50705	1.24218	307.08277	3.000	310.08277
3	3601.06.796.02.05.31 (Tribal Area Sub Plan/STC)	57.49980	48.24922	32.49945	22.52790	45.00230	32.24990	24.28562	12.48560	7.53375	23.50705	1.24218	307.08277	0.000	307.08277
	Total	574.9980	482.4921800	324.99450	225.27899	450.02300	322.49900	242.85621	124.85600	75.33750	235.07050	12.42180	3070.82768	13.236	3084.06368

9. This issues with the concurrence of Internal Finance Division vide their Diary Number 112/IFD/2025-26 dated 22.07.2025. **Compliance of all the guidelines/ instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13) PFMS/ FCD/2020 dated 23.03.2021 must be ensured.**

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Md. SAIF SULTAN
Assistant Inspector General
National Tiger Conservation Authority
Ministry of Environment, Forest and Climate Change
भारत सरकार/Government of India

10. Legacy data has been approved by Project Tiger & Elephant Division.
11. The Interest accrued in SNA Account has been deposited in Consolidated Fund of India by State Government of Madhya Pradesh.

Encl: As above

Yours sincerely,



(Md. Sajid Sultan)

Asstt. Inspector General of Forests (NTCA)

Email: aig2-ntca@nic.in

Tel. : 011- 24367837-39

Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Madhya Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2025-26 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Madhya Pradesh.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh.
5. The Field Director (s), Kanha, Pench, Satpura, Sanjay-Dubri, Bandhavgarh, Panna, Veerangana Durgavati and Kuno Tiger Reserves/National Park, Madhya Pradesh
6. The Accountant General, Madhya Pradesh.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF, PT&E, MoEF&CC, New Delhi
9. The IGF/AIGF, NTCA Regional Office, Nagpur.
10. Forest Finance Division, MoEF&CC, New Delhi.
11. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
12. Guard file/Spare copies.

(Md. SAJID SULTAN)
Asstt. Inspector General of Forests
National Tiger Conservation Authority
Ministry of Environment, Forest and Climate Change
भारत सरकार / Government of India

**Annual Plan of Operation 2025-26
(1st Installment)**

**Kanha, Pench, Satpura, Sanjay-Dubri, Bandhavgarh, Panna, Veerangana Durgavati and Kuno Tiger Reserves/National Park,
Madhya Pradesh**

Project Tiger & Elephant:

(Rs. In Lakhs)

S.No.	Subject	Content	Project Tiger (PT)											Project Elephant	Total (PT+PE)	
			Kanha	Pench	Satpura	Sanjay-Dubri	Bandhavgarh	Panna	Veerangana-Durgavati	Ratapani	Madhav	Kuno	Gandhisagar			Total (PT)
1	Total cost of APO	A	2288.27	1791.57	1259.89	873.32636	1733.406	1240.864	915.95736	471.42	297.55	859.658	360.5852	12092.49320	44.12	12136.61320
2	Central share in APO	B	1149.996	964.984	649.995	450.55798	899.9732	644.998	485.71242	249.712	150.675	470.141	199.3236	6316.06853	26.472	6342.54053
3	1st instalment release (50% of centre share)	C=50% of B	574.998	482.492	324.998	225.27899	449.9866	322.499	242.85621	124.856	75.3375	235.071	99.6618	3158.03427	13.236	3171.27027
4	Less: Unspent balance (previous year 2024-25)	D	0	0	0	0	0	0	0	0	0	0	87.24	87.24000	0	87.24000
5	Net first release	E=C-D	574.998	482.492	324.995	225.27899	450.023	322.499	242.85621	124.856	75.3375	235.071	12.4218	3070.82768	13.236	3084.06368


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 National Tiger Conservation Authority
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forest and Climate Change
 भारत सरकार/Government of India

Summary (Project Tiger):

S.No.	Items	Kanha			Pench			Satpura			Sanjay Dubri			Bandhavgarh			Panna		
		Sanction	Centre Share	State Share	Sanction	Centre Share	State Share	Sanction	Centre Share	State Share	Sanction	Centre Share	State Share	Sanction	Centre Share	State Share	Sanction	Centre Share	State Share
1	Non-Recurring (60:40)	58.61000	35.16600	23.44400	692.01560	415.20936	276.80624	200.50000	120.30000	80.20000	138.94800	83.36880	55.57920	332.700	199.62000	133.08000	245.66000	147.39600	98.26400
2	Recurring (50:50)	2229.66000	1114.83000	1114.83000	1099.55000	549.77500	549.77500	1059.39000	529.69500	529.69500	734.37836	367.18918	367.18918	1400.70634	700.35317	700.35317	995.20400	497.60200	497.60200
		2288.27000	1149.99600	1138.27400	1791.56560	964.98436	826.58124	1259.89000	649.99500	609.89500	873.32636	450.55798	422.76838	1733.40634	899.97317	833.43317	1240.86400	644.99800	595.86600

S.No.	Items	Veerangna-Durgawati			Ratapani			Madhav			Kuno			Gandhisagar		
		Sanction	Centre Share	State Share	Sanction	Centre Share	State Share	Sanction	Centre Share	State Share	Sanction	Centre Share	State Share	Sanction	Centre Share	State Share
1	Non-Recurring (60:40)	277.33736	166.40242	110.93494	140.02000	84.01200	56.00800	19.00000	11.40000	7.60000	403.11834	241.87100	161.24734	190.31000	114.18600	76.12400
2	Recurring (50:50)	638.62000	319.31000	319.31000	331.40000	165.70000	165.70000	278.55000	139.27500	139.27500	456.54000	228.27000	228.27000	170.27520	85.13760	85.13760
		915.95736	485.71242	430.24494	471.42000	249.71200	221.70800	297.55000	150.67500	146.87500	859.65834	470.14100	389.51734	360.58520	199.32360	161.26160



(Md. Sajid Sultan)
Asstt. Inspector General of Forests (NTCA)

मि. साजिद सुल्तान / Md. SAJJID SULTAN
 सहायक वन महानिरीक्षक
 Assistant Inspector General of Forests
 राष्ट्रीय बाघ संरक्षण प्राधिकरण
 National Tiger Conservation Authority
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India

1. Kanha Tiger Reserve:

Sl. No.	Item of Work	Para No.		Location/ GPS Coordinates	Previous Year Details				Current Year Proposal			Justification/ Remarks	
		CSS-PT Guidelines	TCP		Physical		Financial		Location/ GPS Coordinates	Physical Target (No./Ha./Km.)	Unit Cost		Total Amount (Financial Target)
					Target	Achie.	Target	Achie.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NON-RECURRING (NR)													
CORE ZONE													
COMMITTED LIABILITIES WORKS (2024-25)													
1	STRENGTHENING INFRASTRUCTURE:												
	Construction of Bridge/ Culvert/ Causeway/ Irish Bridge etc.:	4.1	16.2.1										
1	Culvert on 7 No. Road (Badeghans, Mundidadar Beat)			Kanha						1	LS	0.12	These important works were proposed in the APO and subsequently completed after being sanctioned in the financial year 2024-25 under the non-recurring head in the core zone of the tiger reserve. However, due to non-release of 25% of the sanctioned amount, the payments remain incomplete. To settle these outstanding payments, the proposed amounts are essential, hence, this proposal is being made.
2	Culvert on Kahuwa			Kisli						1	LS	8.00	-----"
3	Culvert at Indri Camp			Kisli						1	LS	8.00	-----"
4	Culvert at Silyari			Kisli						1	LS	0.09	-----"

5	Culvert on Amanala			Mukki						1	LS	5.39	-----"
6	Culvert at Kiwardabra Tiraha			Mukki						1	LS	4.88	-----"
7	Box Culvert on Ronda Nala (Taraiya Nala)			Bhaisanghat						1	LS	0.10	-----"
8	Causeway at Ghanghar Nala			Kisli						1	LS	0.10	-----"
9	Culvert at 7 No. Road, Mundi Tiraha (Wooden)			Kanha						1	LS	0.10	-----"
10	Culvert at Link No. 9, Kanhari Beat No.1			Kanha						1	LS	0.07	-----"
11	Culvert at Link No. 9, Kanhari Beat No.2			Kanha						1	LS	0.05	-----"
12	Culvert at 7 No. Road, Nagbehra (Wooden)			Kanha						1	LS	0.07	-----"
13	Culvert at Bodamaria			Mukki						1	LS	0.10	-----"
14	Culvert at Pathan Pulia (Kiwardabra)			Mukki						1	LS	0.07	-----"
2	HABITAT IMPROVEMENT & WATER DEVELOPMENT:												
	Construction of Water Harvesting System:												
1	Construction of Tank at Badebehra (Basinkhar)			Mukki						1	LS	0.08	-----"
3	ADDRESSING MAN-ANIMAL CONFLICT:												
1	Tranquilization Accessories/ Equipment & Drugs									1	LS	2.67	
4	CO-EXISTENCE AGENDA IN BUFFER AND FRINGE AREAS:												
1	Wildlife Week Celebrations/Awareness Programme			Mandla						LS	LS	1.83	-----"
5	RESEARCH & FIELD EQUIPMENT:												-----"

1	Procurement of Range Finder, Compass, GPS, Batteries, SD Card etc.			Mandla							LS	LS	0.88	-----"
	Total: Committed Liabilities (NR - Core Zone):												32.60	
CURRENT YEAR PROPOSAL (2025-26)														
1	ANTI-POACHING ACTIVITIES:													
	Wireless Communication:	4.7	14.5.2.1.3											
1	Procurement of Wireless Handheld/ Mobile/ Fixed Sets and Batteries			Core Zone							LS	LS	4.00	An additional amount is required to purchase new wireless sets (handheld, mobile, fixed, along with accessories) and batteries to replace unserviceable sets, hence this proposal.
2	ADDRESSING MAN-ANIMAL CONFLICT:													
1	Tranquilization Accessories/ Equipment & Drugs	4.4	15.3.7	Core Zone							LS	LS	3.60	This has been proposed to procure the immobilization equipment, drugs, darts etc. which is used for rescue of wild animal in distress and also in translocation of animal from one place to another.
3	STAFF DEVELOPMENT & CAPACITY BUILDING:													
1	Procurement of Water Filters and Accessories for Field Staff	4.16	24.7	Core Zone							120.00	LS	1.00	The proposal has been made to provide water filter for potable water to the frontline staff, hence the proposal.
	Sub Total (Non-Recurring - Core Zone):												8.60	
Buffer ZONE														

COMMITTED LIABILITIES WORKS (2024-25)														
1	STRENGTHENING INFRASTRUCTURE:													
1	Construction of Culvert/ Causeway:	4.16	18.4.2.15								2	LS	10.11	These important works were proposed in the APO and subsequently completed after being sanctioned in the financial year 2024-25 under the non-recurring head in the core zone of the tiger reserve. However, due to non-release of 25% of the sanctioned amount, the payments remain incomplete. To settle these outstanding payments, the proposed amounts are essential, hence, this proposal is being made.
1	Sign Boards/ Banner/ Brochure/ Posters etc.	4.8	21.1	Buffer Zone	0	0	3.00	0.00			LS	LS	0.80	Sign boards / banners are required for notifying a wide range of information relating to the tiger reserve. Hence, the proposal is made.
	Total: Committed Liabilities (NR - Buffer Zone):												10.91	
BUFFER ZONE														
CURRENT YEAR PROPOSAL (2025-26)														
1	ANTI-POACHING ACTIVITIES:													
	Field Gear:													

1	Procurement of Water Filter, Storage-cum-Bed Trunks for Field Staff and Shoes, Rain Coat, Winter Jacket, Backpack, Water Bottle, Mosquito Net, Vernier Caliper, Snack Resque Kit , Helmet etc. for Field Staff etc.	4.16	18.4.2.15	Buffer Zone	30	30	1.16	0.77				LS	2.50	The proposal has been made to provide water filter for potable water to the frontline staff, hence the proposal.	
2	ADDRESSING MAN-ANIMAL CONFLICT:														
	Care for Domestic Livestock:														
1	Purchase of Vaccines for Cattle/ Dog Immunization & Gau Sewak Payment	4.4	16.4.7	Buffer Zone	LS	LS	4.15	2.91			LS	LS	3.50		
3	ECOTOURISM:														
1	Sign Boards/ Banner/ Brochure/ Posters etc.	4.8	21.1	Buffer Zone	0	0	3.00	0.00			LS	LS	0.50	Sign boards / banners are required for notifying a wide range of information relating to the tiger reserve. Hence, the proposal is made.	
	Sub Total (Non-Recurring - Buffer Zone):				LS	LS	79.93	66.824					6.50		
CORRIDORS (Kanha-Pench, Kanha-Achanakmar & Kanha-Nawegaon-Nagzira)															
CURRENT YEAR PROPOSAL (2025-26)															
	Sub Total (Non-Recurring - Corridor):												0.00	0.00	0.00
	Total (Non-Recurring):														58.61000
RECURRING (R)															
CORE ZONE															
COMMITTED LIABILITIES WORKS (2024-25)															

1	ANTI-POACHING ACTIVITIES:												
	Wages (Patrolling/ Protection/ General):	4.1	16.1.14										
1	Wages for Patrolling Camp Watchers and wireless attendants with employee Provident Fund (12%)			Buffer Zone						419	LS	53.42	These important works were proposed in the APO and subsequently completed after being sanctioned in the financial year 2024-25 under the recurring head in the core zone of the tiger reserve. However, due to non-release of 25% of the sanctioned amount, the payments remain incomplete. To settle these outstanding payments, the proposed amounts are essential, hence, this proposal is being made.
2	Payment for Assistant Programmer & GIS Operator and Data Entry Operator with Contributory Provident Fund (12%)			Buffer Zone						6	LS	19.19	-----"
	Fire Protection:												
1	Wages for Fire Protection			Buffer Zone						361	LS	76.93	-----"
2	STRENGTHENING INFRASTRUCTURE:												
1	Repair/ Maintenance of Buildings/ Patrolling Camps/ FRH/ Labour Huts etc.			Buffer Zone						100	LS	0.81	-----"
2	Maintenance/Repair of All Culverts/ Box Culvert/ Causeway/ Roads etc.			Buffer Zone						79	LS	45.76	-----"
3	Repair/Maintenance of All Forest Roads			Buffer Zone						13.20	LS	45.87	-----"
4	Upgradation of Forest Roads			Buffer Zone						2.75	LS	10.77	-----"

3	HABITAT IMPROVEMENT & WATER DEVELOPMENT:												
1	Lantana Mopping from Meadows			Buffer Zone						735.38	LS	11.00	
2	Eradication of Lantana/ Pogostemon from Meadows			Buffer Zone						605.00	LS	45.36	-----"-----
3	Eradication of Weed/ Other Unwanted Species from Meadows			Buffer Zone						1411.00	LS	35.37	-----"-----
4	Eradication of Sorghum halepense from Rol Meadows			Buffer Zone						5.00	LS	1.20	
5	Eradication of Brushwood from Meadows			Buffer Zone						423.00	LS	12.75	-----"-----
	Water Development:												
1	Repair of Tanks			Buffer Zone						17	LS	3.00	-----"-----
	Total Committed Liabilities (Recurring-Core Zone):											361.43	
CURRENT YEAR PROPOSAL (2025-26)													
1	ANTI-POACHING ACTIVITIES:												
1	Ex-servicemen Engaged for Patrolling			Core Zone						15	LS	60.00	The proposal has been made to strengthen tiger protection by engaging (12 months) ex-army personnel through the Jila Sainik Kalyan Board on contractual basis. The number of 15 ex-army and 60 local youths engaged as tiger protection force is as per the sanction accorded by National Tiger Conservation Authority, New Delhi.
2	Wages for Tiger Protection Force with employee Provident Fund (12%)			Core Zone						60	LS	93.00	

3	Wages for Patrolling Camp Watchers and Wireless Attendants with Employee Provident Fund (12%)	4.1	16.1.14	Core Zone							310	LS	450.00	The protected area has faced extremist disturbances, necessitating continuous group patrolling from vantage points, alongside 24/7 wireless monitoring and regular foot patrols near the periphery. Local tribal villagers are employed daily for this. Sensitive core zones have seen increased deployment, with 400 labourers engaged daily for 11 months and 212 for 8 months in various conservation roles. The proposed amount includes wage increases, arrears (Oct 2024–Mar 2025), and a 12% contributory provident fund.
4	Payment for Assistant Programmer & GIS Operator and Data Entry Operator with Contributory Provident Fund (12%)	4.1	16.1.14	Core Zone							6.00	LS	33.00	The proposal has been made to ensure payment of timely wage increases and 11 months' payment for the Assistant Programmer, GIS Operator, and Data Entry Operators working at Mandla HQ. The proposed amount also includes the 12% contributory provident fund on the wages.
5	Provision for Vehicle on Hire	4.1	16.1.14	Core Zone							LS	LS	1.00	The proposal is made to hire vehicles for intelligence gathering and nabbing the offenders effectively.

6	Reward to Informer and Staff	4.1	16.1.14	Core Zone							LS	LS	2.00	The additional amount is required for motivating people for assisting the park management in detecting forest and wildlife offences.
Fire Protection:														
1	Wages for Fire Protection	2	12.3.3								321.00	LS	80.00	The additional amount is required for fire protection measures in the core zone. Initially, amount was sanctioned which was less than the actual required amount.
2	Fireline Cleaning & Burning	2	12.3.3	Core Zone							1980.00	LS	70.00	Proposed for protecting the habitat from manmade fires under a very comprehensive fire scheme as done in the past. The management engages many squads of fire watchers. The total length of fire lines of different width in the core zone is 1980 km. (229.55 in Kanha, 253.49 in Sarhi, 260.38 in Kisli, 253.00 in Mukki, 552.20 in Supkhar and 431.80 in Bhaisanghat ranges), fireline cutting (3 m @1232, 6 m @2016, 12 m @2601.60, 24 m @3680, 35 m @3920) and fireline burning (3 m @528, 6 m @544, 12 m @569.60, 24 m @608, 35 m @640).

3	Maintenance/ POL of Project Vehicles	4.2	18.3.5	Core Zone							60.00	LS	25.00	This is required for maintaining the project vehicles which are constantly used for patrolling, as anti-poaching strike squads and in routine tours of park officers/ staff, hence the proposal.
2	STRENGTHENING INFRASTRUCTURE:													
	Repair/ Maintenance of Buildings:													
1	General Repair/Maintenance of All Buildings	4.2	10.7.1	Core Zone							LS	LS	20.00	The core zone has many different types of old buildings/ FRHs/ PCs/ Wireless Nakas/ Labour Huts/ Staff Qtrs/ Officers residence/ Toilet that frequently require maintenance, repair and upgradation to keep them in good/ usable condition for the staff and visitors.
	Repair/ Maintenance of Culverts/ Causeways/ Wooden Bridges:													
1	General Maintenance/ Repair of all Culverts/ Box Culverts/ Causeway/ Wooden Bridge etc.	4.2	12.4	Core Zone							LS	LS	30.00	Heavy and insistent rains have caused considerable damage to culverts/ causeways in the core zone. Unless repaired, the damaged culverts would cause a lot of problems for patrolling, vehicular movement and tourism management. These need to be repaired for effective management.
	Repair/ Maintenance of Forest Roads:													

1	General Repair/ Maintenance of All Forest Roads	4.2	10.7.1	Core Zone							700.00	0.13	91.00	Heavy and insistent rains have caused considerable damage to forests roads in the core zone. Unless repaired, the damaged roads would cause a lot of problems for patrolling, vehicular movement and tourism management. These need to be repaired for effective management.
3	HABITAT IMPROVEMENT & WATER DEVELOPMENT:													
1	Eradication of Lantana & Other Invasive Weed Species from Meadows	4.3	12.3.3 & 24.7	Core Zone							2509.00	0.100	250.90	Lantana and other invasive weeds are noxious species whose profusion significantly reduces the palatability of grasslands, which are vital for the survival of herbivores, especially the hard ground barasingha, in the core zone. This proposal aims to enhance the forage and browse value of the habitat by preventing the encroachment of lantana, weeds, and other unpalatable species into the grasslands.
2	Eradication of Sorghum halepense from Meadows	4.3	12.3.3 & 24.7	Core Zone							50.00	0.240	12.00	The amount has been proposed for the eradication of unpalatable grass species like <i>Sorghum halepense</i> per the prescriptions given in the current Tiger Conservation Plan. The species encroaching into some grasslands of the

														core zone, hence the proposal.
3	Eradication of Brushwood from Meadows	4.3	12.3.3 & 24.7	Core Zone							100.00	0.150	15.00	The proposal has been made to save the meadows from gregarious woody encroachment as per the prescriptions given in the current Tiger Conservation Plan for the core zone.
	Water Development:	4.3	12.4											
1	Maintenance of All Waterholes in the Core Zone	4.3	12.4	Core Zone							371.00	LS	25.00	Water conservation activities require closure of anicuts/ stop dams, creation of temporary earthen bunds and saucers and their deepening, cleaning and shaping etc. Hence the proposal has been made.
2	Repair of Well at Khatia Camp	4.3	12.4	Kisli					22.31494	80.52588	1.00	1.00	1.00	Wells are used for potable water for the local staff in the Sarhi range. This needs to be repaired for ensuring water supply, hence the proposal.
4	RESEARCH & FIELD EQUIPMENT:													

1	Payment of License and Royalty Fees for Wireless Systems	4.1	18.3.19.1.2	Core Zone							LS	LS	3.00	The proposal is made for the payment of license and royalty fees against the installation of digital wireless system to the Ministry of Communication, Department of Tele Communication, Govt. of India, New Delhi for the year 2025-26.
2	Maintenance of Wireless System and Other Accessories	4.1	18.3.19.1.2	Core Zone							LS	LS	7.00	The core zone has at present 243 wireless sets which need regular maintenance including repairs, replacement of batteries, accessories etc.
3	Maintenance/ Repair of Mobile Set and Accessories	4.1	18.3.19.1.2	Core Zone							LS	LS	2.00	The core zone has at present around 250 mobile sets which need regular maintenance including repairs, replacement of batteries, accessories etc.
4	Maintenance of Solar System	4.1	18.3.19.1.2	Core Zone							LS	LS	5.00	Solar systems are available in patrolling camps and range offices. The proposed amount will be required for their maintenance.
5	Maintenance of Computer and Accessories	4.7	14.5.2.1.3, 17.3.2 & 20.5	Core Zone							48.00	0.06	2.00	The proposal has been made for maintenance of computer and accessories such as desktop, laptop, printers, UPS with external batteries, broadband, anti-virus software, toner for field offices & Mandla head office.
6	Maintenance of Office Equipment & Other Expenses	4.7	24.8	Core Zone							LS	LS	2.00	Maintenance/ Upgradation of office infrastructure.
5	ECOTOURISM:													

1	Maintenance of Orientation Centre/ Interpretation Centre	4.17	24.8	Core Zone							LS	LS	3.00	Required for routine maintenance/ repair of the orientation/ interpretation centre in the core zone.
6	PROVISION OF PROJECT & RATION ALLOWANCES:													
1	Payment of Project Allowance to Officers/ Staffs (Officers/ Staff, Sthaikarmi, Operators/ TPF/ Casual Labourers etc.)	4.8	24.4	Core Zone							800.00	LS	46.00	The proposal has been made in accordance with the GOI guidelines for providing "Project Allowance & Areas" to officers/ staff, sthaikarmi, operators and ministerial staff. Hence the proposal is made.
2	Provision of Ration Allowance to Staffs (Patrolling Staff/TPF/ Casual Labourers/ Sthaikarmi, Operators etc.)	4.8	24.4	Core Zone							750.00	LS	70.00	The proposal has been made in accordance with the GOI guidelines for providing "Ration Allowance" to forester and forest guard, permanent field labour, drivers, mahaut, assistant mahaut, orderly, choukidar, baira, khansama, washerman, electrician, daftari, operators and TPF labourers and field staff. Hence the proposal is made.
7	STAFF DEVELOPMENT & CAPACITY BUILDING:													

1	Training/ Workshops	4.8	24.4	Core Zone							LS	LS	2.00	To manage the protected area in a better way, it is necessary to expose the field personnel regularly to various training/ workshop programmes like crime detection, court cases, field craft, census operations, etc. This will be administered in a two-day training workshop with local as well as external resource persons.
8	MONITORING & EVALUATION:													
1	Annual Estimation of Tigers, Co-predators & Other Wild Animals (Phase-IV & M-STrIPES)	4.7	14.5.2.1.3	Core Zone							LS	LS	2.00	This important annual exercise under Phase-IV and M-STrIPES requires printing of a large number of prescribed field formats for data collection, purchase of batteries for the constant use of GPS and camera traps and data analysis etc. Hence the proposal.
2	Stationery for Office Functioning	4.7	24.8								LS	LS	3.00	Purchase of stationery material to meet out the day to day expenses for smooth running of the office activities.
	Sub Total (Recurring - Core Zone):												1405.90	
BUFFER ZONE														
COMMITTED LIABILITIES WORKS (2024-25)														
1	ANTI-POACHING ACTIVITIES:													

1	Wages for Wireless Attendants with Contributory Provident Fund (12%)			Buffer Zone						94	LS	9.68	These important works were proposed in the APO and subsequently completed after being sanctioned in the financial year 2024-25 under the recurring head in the core zone of the tiger reserve. However, due to non-release of 25% of the sanctioned amount, the payments remain incomplete. To settle these outstanding payments, the proposed amounts are essential, hence, this proposal is being made.
2	Wages for Special Patrolling			Buffer Zone						56	LS	8.83	-----"
3	Payment for Data Entry Operator with Contributory Provident Fund (12%)			Buffer Zone						12	LS	18.29	-----"
4	Fees for Layers and Chartered Accountants			Buffer Zone							LS	0.25	-----"
	Fire Protection:												
1	Wages for Fire Protection			Buffer Zone						118	LS	40.44	-----"
	RESEARCH & FIELD EQUIPMENT:												
1	Maintenance of Computer and Accessories			Buffer Zone							LS	0.07	-----"
	Total Committed Liabilities (Recurring-Buffer Zone):											77.56	
CURRENT YEAR PROPOSAL (2025-26)													
1	ANTI-POACHING ACTIVITIES:												

1	Wages for Patrolling Camp Watchers & General Patrolling along with Contributory Provident Fund (12%)	4.1	16.4.1	Buffer Zone	92	92	115.00	115.00				136.00	LS	212.00	<p>The buffer area has experienced extremist-engineered disturbances in the past, and under the prevailing sensitive situation, constant-patrolling in-groups is resorted to from vantage points. This is in addition to the round the clock wireless facility and patrolling from the various patrolling camps. Regular patrolling on foot near the peripheral areas is of utmost importance. The local villagers (predominantly tribals) are employed on daily wages for this purpose. Intensive patrolling, using the indigenous people, has been resorted to since 1990, when the area experienced extremist engineered disturbances in the form of large-scale ground fires. In all, around 92 labourers (for 12 months) are engaged per day as camp labourers, gang men in squads and mobile parties. The proposed amount also includes the 12% contributory provident fund of the wages.</p>
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2	Wages for Wireless Attendants with Contributory Provident Fund (12%)	4.1	16.4.1	Buffer Zone	30	30	46.00	36.32			18.00	LS	27.10	The proposal has been made to ensure effective round the clock communication to have quick action through the wireless network for which 18 wireless attendants and 12 computer operators are engaged for 12 months. The proposed amount also includes the 12% contributory provident fund of the wages.
3	Payment for Data Entry Operator with Contributory Provident Fund (12%)	4.1	16.4.1	Buffer Zone	0	0	40.00	5.89			12.00	LS	31.04	-----"-----
4	Provision for Vehicle on Hire	4.1	16.4.1	Buffer Zone	LS	LS	0.85	0.10			LS	LS	0.60	The proposal is made to hire vehicles for intelligence gathering and nabbing the offenders effectively.
5	Fees for Layers and Chartered Accountants	4.1	16.4.1	Buffer Zone	LS	LS	0.80	0.00			LS	LS	0.25	To motivate people for assisting the park management in detecting forest and wildlife offences.
6	Diet and Medicines for Sniffer Dog at Khatia	4.1	16.4.1	Buffer Zone	1	1	1.50	0.69			LS	LS	1.30	This is essential dietary requirements for sniffer dog in the buffer zone, hence the proposal has been made.
Fire Protection:														
1	Wages for Fire Protection	2.0	16.4.1	Buffer Zone	123	123	67.00	22.23			123.00	LS	14.92	The buffer zone requires many initiatives to ensure non-occurrence of forest fires and their immediate control by 123 fire watchers (92 MD x Rs. 320), hence the proposal.

2	Fireline Cleaning & Burning	2.0	16.4.1	Buffer Zone	1809	1809	33.00	32.98			1809.00	LS	20.00	Proposed for protecting the habitat from manmade fires under a very comprehensive fire scheme as done in the past. The management engages many squads of fire watchers. The total length of fire lines in the buffer zone.
3	Maintenance/ Repair/ POL for Vehicles	4.2	18.3.5	Buffer Zone	20	20	10.00	5.11			8.00	LS	6.00	This is required for maintaining the Project vehicles which are constantly used for patrolling, as anti-poaching strike squads and in routine tours of park officers. There are some vehicles put together including jeeps, bolero campers, bolero SLE, rapid response unit vehicles. Besides, there are some motorcycles also in the buffer zone.
4	Maintenance of Roads	4.2	10.7.1	Buffer Zone	70	70	10.00	2.54		All over Buffer	20.00	LS	1.00	Heavy and insistent rains have caused considerable damage to forests roads in the Buffer zone. Unless repaired, the damaged roads would cause a lot of problems for patrolling, vehicular movement and tourism management. These need to be repaired for effective management.
2	STRENGTHENING INFRASTRUCTURE:													

1	Special Repair/ Maintenance of Old Buildings/ Patrolling Camps/ RO Qtr./ RA Qtr./ FG Naka/ Wireless Room/ FRH/ Labour Huts etc.	4.2	16.4.3	Buffer Zone	76	76	10.00	10.00			36.00	LS	10.00	The buffer zone has many different types of old buildings/ RO Qtr./ RA Qtr./ FG Naka/ FRHs/ PCs/ Wireless Nakas/ Labour Huts/ Staff Qtrs/ Officers residence that frequently require maintenance, repair and upgradation to keep them in good/ usable condition for the staff and visitors.
3	RESEARCH & FIELD EQUIPMENT:													
1	Maintenance of Wireless System and Accessories etc.	4.1	18.3.19.1.2	Buffer Zone	20	20	0.50	0.50			LS	LS	0.50	The buffer zone has at present 20 wireless sets which need regular maintenance including repairs, replacement of batteries, accessories etc.
2	Maintenance of Computer and Accessories etc.	4.7	14.5.2.1.3, 17.3.2 & 20.5	Buffer Zone	0	0	3.50	3.43			LS	LS	1.30	The proposal has been made for maintenance of computer and accessories such as desktop, laptop, printers, UPS with external batteries, broadband, anti-virus software, toner for field offices & Mandla head office.
3	Maintenance of Office Furniture, Equipment such as GPS, Camera Trap and batteries ,laptop,camera & Other Expenses etc.	4.7	14.5.2.1.3, 17.3.2 & 20.5	Buffer Zone	0	0	3.42	3.42			LS	LS	7.00	Maintenance/ Upgradation of office infrastructure.
4	Maintenance of Solar Equipment and Mobiles etc.	4.7	14.5.2.1.3, 17.3.2 & 20.5	Buffer Zone	0	0	2.00	1.04			LS	LS	0.25	-----"-----
4	ECOTOURISM:													

1	Maintenance of Natural Trails and other ecotourism sites	4.2	18.4.3	Buffer Zone	10.1	10.1	7.40	7.08		4 Locations	7.42	LS	5.00	Nature trails are getting popular among tourists that visit the buffer zone area. These trails need to be continuously maintained for tourism.
5	PROVISION OF PROJECT & RATION ALLOWANCES:													
1	Payment of Project Allowance to Officers/ Staffs	4.8	21.1	Buffer Zone	156	156	17.67	12.50			LS	LS	13.00	The proposal has been made in accordance with the GOI guidelines for providing "Project Allowance & Areas" to 156 officers/ permanent field labour, field staff and ministerial staff. Hence the proposal is made.
2	Provision of Ration Allowance to Staffs	4.8	21.1	Buffer Zone	134	134	17.74	11.39			LS	LS	25.50	The proposal has been made in accordance with the GOI guidelines for providing "Ration Allowance" to forester, FG, permanent field labours, drivers, orderly, choukidar and daftari. Hence the proposal is made.
6	CO-EXISTENCE AGENDA IN BUFFER AND FRINGE AREAS:													
1	Wildlife Week Celebrations and reward to staff	4.17	19.3.4	Buffer Zone	LS	LS	2.11	2.10			LS	LS	0.78	The proposal has been made for organising painting, essay and debate competition to mark the wildlife week and to create conservation awareness in general public.
	Sub Total (Recurring - Buffer Zone):				LS	LS	350.97	246.33					377.54	
CORRIDORS (Kanha-Pench, Kanha-Achanakmar & Kanha-Nawegaon-Nagzira)														

COMMITTED LIABILITIES WORKS (2024-25)														
1	ANTI-POACHING ACTIVITIES:													
1	Wages for Patrolling	4.1	24.2								LS	LS	6.47	These important works were proposed in the APO and subsequently completed after being sanctioned in the financial year 2024-25 under the recurring head in the corridor regions. However, due to non-release of 25% of the sanctioned amount, the payments remain incomplete. To settle these outstanding payments, the proposed amounts are essential, hence, this proposal is being made.
2	HABITAT IMPROVEMENT & WATER DEVELOPMENT:													
1	Maintenance of Waterholes	4.3	24.6.1.3								LS	LS	0.76	-----"
	Total Committed Liabilities (Recurring-Corridors):												7.23000	
	Total (Recurring):												2229.66000	
	GRAND TOTAL (NR + R):												2288.27000	

Pench Tiger Reserve:

S. No.	Item of work	Para No.		Previous Year Details 2024-25				Current Year Proposal 2025-26				Justification		
		CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)	
					Target	Achiev.	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Committed Liabilities													
1	Employees Provident Fund for All Labours (Year 2007 to 2017)						173.60	173.60					0.00	
2	Employees Provident Fund for All Labours (Year 2017 to 2020)						286.36	227.00					0.00	
3	GST for Ex-army man						7.20	0.00					0.00	
4	Last Year APO Sanction Amount 2130.17 lakhs. Release Amount 1647.63 lakhs. Balance Amount 482.54 is Required												482.54	
Sub Total (Non-Recurring- Core)							467.16	400.60					482.54	
NON-RECURRING (NR)														
CORE														
1	Antipoaching Activities													
1	Deployment of Tiger													

	Protection Force														
	Deployment of 2 squads of Tiger Protection Force consisting of 1 Supervisor, 4 Gunmen, 6 Jawans and 15 local people and 2 vehicles for each squad. Hiring of vehicles, providing POL and others (procurement of wireless, camping equipment, dress, boots, cap, belt, Mosquito nets, carpet, tents, Solar Lights, Drinking Water facility, training and Other necessary equipments) Uniform for Field Staff	16.1.1	2 (v)	All 3 Ranges of the tiger reserve and surrounding area		1 Supervisor, 8 Gunmen, 12 Jawans, 30 local people picked up from adjoining villages and 4 petrolling vehicles and others		77.00	39.56	0.00				80.00	Keeping the biotic pressure in mind, the engagement of tiger Protection force comprising of ex-military personnel and adjoining village work force is necessary to protect the tiger reserve. Further, the arrangement is necessary in compliance to the NTCA letter No. 7-10/2007-NTCA dt. 30.10.07 and Technical Paper No. F.No. 3-1/2003-PT of February 2008.
2	Strengthening of infrastructure within Tiger Reserve														
1	Purchase of Wireless equipment and accessories, Monitoring equipments			All 3 Ranges of the tiger reserve and surrounding area											
a.	Wireless handsets accessories Battery & Charger etc.	16.2.3	2 (vi)	PTR		LS	LS	0.75	0.75				0.50	The wireless network in a PA is the most effective mode of communication and to have the wireless equipment fully functional the batteries and battery chargers for the fixed and mobile sets are	
b.	Fix Wireless sets accessories Battery & Charger etc.	16.2.3	2 (vi)	PTR		LS	LS	0.25	0.25				0.50		

														essential.
d.	Repairs of MSTripES Mobile Phones						0.25	0.25						For MSTripES Patrolling Android Mobile phones are needed. This patrolling provides various information which helps in management purpose.
d	Tractor With Trolley for carrying out various activities including transport of water, seized article, camp material etc.				01 Nos.		13.00	13.00	PTR					
e	Mini trucks for management of rescue operations, animal transportation, transport of labour inside core area etc.				01 Nos.		15.00	15.00	PTR					
2	Civil works													
a	Upgradation of Road				Kms.							Kms.		
1	Datachoupan link Road, Awarghani 607, 21°43'29.44" 79°19'09.29" to 21°43'39.42" 79°18'22.21" - 1.60 Kms.			Datachoupan link Road, Awarghani 607	21°43'29.44" 79°19'09.29" 21°43'39.42" 79°18'22.21"	1.60		5.20	5.20					
2	Bagdev Tiraha to Golpahadi Road, Alikatta, Sapat Beat Compt. No. 585, 584, 21°45'18.86" 79°16'39.43" to 21°45'33.41" 79°15'46.18" - 2.00 Kms.			Bagdev Tiraha to Golpahadi Road, Alikatta,	21°45'18.86" 79°16'39.43" 21°45'33.41" 79°15'46.18"	2.00		6.50	6.50					

				Sapat Beat Comp t. No. 585, 584											
3	West Khamreth 618 Toyayer Van Marg Kurai Range, 21°47'30.74" 79°22'18.66" to 21°48'50.87" 79°22'32.43" - 3.00 Kms.			West Khamreth 618 Toyayer Van Marg Kurai Range	21°47'30.74" 79°22'18.66" 21°48'50.87" 79°22'32.43"	3.00		9.00	9.00						
4	Imli Tiraha to Thua Jhodi Doob Road, Umri ghat Beat, 1472, Gumtara, 21°42'45.00" 79°11'32.00" to 21°41'45.00" 79°11'24.00" - 2.90 Kms.			Imli Tiraha to Thua Jhodi Doob Road, Umri ghat Beat, 1472, Gumtara	21°42'45.00" 79°11'32.00" 21°41'45.00" 79°11'24.00"	2.90		10.00	10.00						
5	Base Camp to Meenjhodi Tank, Dantphadiya Beat, 1444, 1440 Gumtara, 21°45'13.00" 79°11'20.00" to 21°45'52.00" 79°11'32.00" - 2.00 Kms.			Base Camp to Meenjhodi Tank, Dantphadiya Beat, 1444, 1440 Gumtara	21°45'13.00" 79°11'20.00" 21°45'52.00" 79°11'32.00"	2.00		8.00	8.00						
b.	Constuction of Rapta					Meter						Length in Meter			

1	Chhindbarri Nala Rapta, Alikatta Beat Compt. No 585, 21°45'16.00" 79°16'50.00" - 24 Mtr.			Chhin dbarri Nala Rapta, Alikat ta Beat Comp t. No 585	21°45'1 6.00" 79°16'5 0.00"	24		7.68	7.68						
2	Moyakatta Talab Rapta, Teliya Beat Compt. No. 603, 604 , 21°41'32.00" 79°19'12.00"- 10 Mtr.			Moya katta Talab Rapta, Teliya Beat Comp t. No. 603, 604	21°41'3 2.00" 79°19'1 2.00"	10		4.00	3.99						
3	West Khamreth 630-631 Tatiyer Naka Rapta Kurai Range, 21°48'00.70" 79°22'25.88" - 30 Mtr.,			West Kham reth 630- 631 Tatiye r Naka Rapta Kurai Range	21°48'0 0.70" 79°22'2 5.88"	30		9.00	9.00						
4	Gandatola 644 Lamandoh Rapta Kurai Range, 21°53'03.1 79°30'32.10 - 30 Mtr.			Gand atola 644 Lama ndoh Rapta Kurai Range	21°53'0 3.1 79°30'3 2.10	30		9.00	8.88						
5	Garra Nala Rapta, Peerbaba Beat, 1461, Gumtara, 21°40'29.0" 79°11'52.0" - 26 Mtr.			Garra Nala Rapta, Peerb aba Beat, 1461,	21°40'2 9.0" 79°11'5 2.0"	26		8.74	8.74						

				Gumtara											
6	Jamun Nala Raptra, Pathra Beat, 1434, Gumtara, 21°46'52.0" 79°12'37.0" - 24 Mtr.			Jamun Nala Raptra, Pathra Beat, 1434, Gumtara	21°46'52.0" 79°12'37.0"	24		7.80	7.80			Mtr.			
3	Alikatta Beat Compt. No 585, Karmajhiri Range									Bijamta Nala Rapta Alikatta Beat Compt. No 585,	21°44'47.00" 079°16'36.00"	24.0		0.00	
4	Alikatta Beat Compt. No 586, Karmajhiri Range									Pipal nala Rapta, Alikatta Beat Compt. No 586	21°45'17.00" 079°18'27.00"	26.0		0.00	
6	Chhindimatta Beat Compt. No 598, Karmajhiri Range									Chhindimatta Tiraha Nala Rapta, Chhindimatta Beat Compt. No 598	21°43'57.98" 079°16'21.72"	27.0		0.00	
12	Karmajhiri Beat Compt. No. 593, Karmajhiri Range									22 No. Handpump Nala Rapta Karmajhiri Beat Compt. No 593	21°47'16.57" 079°19'03.91"	18.0		0.00	

13	Rukhad Beat Compt. No 647 Kurai Range									Mahua Jhod Rapta, Rukhad Beat Compt. No 647	21°50'31.00" 079°23'13.00"	20.0		0.00	
16	West Khamreth Beat Compt. No 631-615, Kurai Range									Toyayer Talab West Beyar Rapta, West Khamreth Beat Compt. No 631-615	21°49'03.00" 079°22'49.00"	25.0		0.00	
3	Providing support to States for research and field equipments;									Total	21	140		0.00	
1	Camera Trap accessories, Battery, Card etc.	16.1.15	2 (vi)			LS	LS	0.50	0.50					0.50	Camera Traps are essential Equipment for Tiger and other wildlife monitoring. so these accessories are needed for effective use of camera traps.
2	GPS, Battery, Spairs for GPS etc.	16.1.15	2 (vi)					0.50	0.50					0.50	
3	Range Finder, Battery, Spairs for Range Finder etc.	16.1.15	2 (vi)					0.50	0.50					0.50	
4	Providing support to States for research and field equipments;														
1	Procurement of hardware and software														
a	Field gear for patrolling staff														
i	Medicines	16.1.16	2 (vi)			LS	LS	0.50	0.49					0.50	The frontline staff of the tiger reserve works under harsh conditions, therefore, the basic medical care is necessary.

12	Provision of project allowance to all categories of staff working in tiger reserves;														
1	Provision of Project Allowance to Field and Ministerial Staff. Core and Buffer Zone PTR - F. Staff - 180 Mini. Staff - 15, 71 Permanent Worker and 02 MIS Asst. Progra. and 512 Casual Worker.	16.15	2 (viii)	FD		1	2000	2 1.73	21.73	FD		1	2000	32.17	It is proposed to provide project allowance to officers and staff, both field as well as ministerial, of the Core and Buffer Zone Pench Tiger Reserve as per NTCA directives. Till last year casual worker were not included in this list, so their was resentment among them. It is important to state that they are be back bone of Forest Protection in Tiger Reserve.
				DD		1	1500			DD		1	1500		
				SDO , DM , Steno, V. Docto r		3+1+2+1	1300			SDO , DM , Steno, V. Docto r		3+1+2+1	1300		
				RO, HC		15+2	1000			RO, HC		15+2	1000		
				Dy. RO, Forester, UDC, Acco untant		15+51+2+2	900			Dy. RO, Forester, UDC, Account ant		15+51+2 +2	900		
				LDC, Forest Guard ; Maha wat, MIS Asst. Progr a.		10+170+3+2	700			LDC, Forest Guard, Mahawa t, MIS Asst. Progra, Driver		10+170+ 5+2+2	700		
				Perma nent Work er, Daftar i & IV Class		56+1	400			Permane nt Worker, Daftari & IV Class		50+1+3	400		
				Casua l Work er		512	400			Casual Worker		512	400		

2	Ration Allowance to foresters and forest guards of Core and Buffer, PTR	16.16	2 (viii)	PTR Core and Buffer										This provision for the welfare of staff has been notified vide the Gazette of India, Extraordinary, Part III – Section 4, MoEF, New Delhi dated 06-06-2014
	a. Forester			a. Forester	51	860	3.10	3.10	a. Forester		51	860	5.26	
	b. Forest Guard			b. Forest Guard	170	860	13.21	13.21	b. Forest Guard		170	860	17.54	
	c. Permanent Worker			c. Permanent Worker	56	860	5.26	5.26	c. Permanent Worker		50	860	5.16	
	d. Casual Worker			d. Casual Worker	512	860	49.74	49.74	d. Casual Worker		512	860	52.84	
Sub Total (Non-Recurring- Core)							753.37	649.22	Sub Total (Non-Recurring- Core)				678.52	
BUFFER														
1	Strengthening of infrastructure within Tiger Reserve													
1	Purchase of Wireless equipment and accessories, Monitoring equipments				Nos.									
a.	Fix Wireless sets accessories Battery & Charger etc.	16.2.3	2 (vi)		LS	LS	0.25	0.25					0.50	For MSTRIPES Patrolling Android Mobile phones are needed. This patrolling provides various information which helps in management purpose.
c.	Wireless handsets accessories Battery & Charger etc.						0.25	0.25					0.50	
d.	Repairs of MSTRIPES Mobile Phones						0.25	0.25						
2	Civil works													

i	Upgradation of Road	16.2.1	2 (vi)			Kms.						Kms.				
	Mirchiwadi Tower To Bhadbhadiya Nala, Beat Mirchiwadi 168, 174 Ari			Mirchiwadi Tower To Bhadbhadiya Nala, Beat Mirchiwadi 168, 174 Ari	21°51'18.88" 79°45'28.88" To 21°50'41.62" 79°44'30.35"	3.00		9.00	9.00							For protection point of view good communication is required for the patrolling staff hence certain roads inside the PA are required to be upgraded.
	Bada Manda to Jharlibor Tiraha Beat Sarekha, 176 Ari			Bada Manda to Jharlibor Tiraha Beat Sarekha, 176 Ari	21°51'26.50" 79°43'03.00" To 21°50'52.82" 79°43'25.99"	1.50		4.50	4.50							
	Vidhyut Camp to Tower Pahadi Tiraha, Beat Barelipar, 386, Ghatkohka			Vidhyut Camp to Tower Pahadi Tiraha, Beat Barelipar, 386, Ghatkohka	21°50'10.00" 79°20'46.00" To 21°49'10.40" 79°21'11.70"	3.00		9.00	9.00							

Singardeep To Pathara, Singardeep Beat Com No. 1500 Kumbhpani Ranges			Singardeep To Pathara, Singardeep Beat Com No. 1500 Kumbhpani Ranges	21°48'01.00" 79°10'08.00" to 21°051'11.50" 79°13'02.20"	3.00		9.00	9.00						
Buffer Safari Marg, Kumbhpani to Halal Beat Seema Comt. 1391, 1392, 1393, Kumbhpani			Buffer Safari Marg, Kumbhpani to Halal Beat Seema Comt. 1391, 1392, 1393, Kumbhpani	21°52'28.72" 79°17'34.99" to 21°051'14.85" 79°17'13.01"	3.50		10.50	10.50						
Pancham Taal To Chopan Nala			Pancham Taal To Chopan Nala	21°46'53.00" 79°28'54.00" 21°47'20.00" 79°27'47.00"	2.00		6.12	6.11						
Interpretation to Kothar Tiraha Imli Munara, Beat Khawasa, Khawasa			Interpretation to Kothar Tiraha	21°42'25.17" 79°25'45.66" 21°41'75.27"	2.00		6.00	6.00						

				a Imli Muna ra, Beat Khaw asa, Khaw asa	79°24'3 8.35"										
	Rukhad Gate to Chandrapur Tiraha, Beat S. Rukhad, Rukhad			Rukhad Gate to Chandrapur Tiraha, Beat S. Rukhad, Rukhad	21°52'1 3.059" 79°31'3 6.75" 21°52'4 7.14" 79°33'0 0.47"	2.80		8.40	8.40						
	Satar Tank Tiraha to Rukhad Road, Beat Gorakhpur, Rukhad			Satar Tank Tiraha to Rukhad Road, Beat Gorakhpur, Rukhad	21°50'0 5.52" 79°34'5 2.77" 21°50'2 8.07" 79°35'3 4.75"	1.80		5.40	5.40						
	Surrewani to Pulpuldoh, Kokiwada Beat, Compt. No. 1495, Khamarpani			Surrewani to Pulpuldoh, Kokiwada Beat, Compt. No. 1495,	21°45'4 0.00" 79°09'2 1.83" 21°43'4 7.01" 79°08'4 7.05"	5.00		16.50	16.50						

				Kham arpani												
ii	Construction of Rapta					Mtr.							Meter			These proposed structures are necessary to ensure mobility of the vehicles mainly during the monsoon season. Without these structures it becomes very difficult for the patrolling parties to reach the sensitive areas during monsoon. Therefore, to ensure better mobility. This proposal has been made.
1	Mama Bhasiya Jhod Rapta E Sakata Beat RF 178, Ari, 21°50'07.10" 79°42'42.61", 15, Mtr.			Mama Bhasiya Jhod Rapta E Sakata Beat RF 178, Ari	21°50'07.10" 79°42'42.61"	15		5.25	5.17							
2	Chanchaniya Tiraha Nala Rapta, 21°52'26.1" 079°19'54.06", 22, Mtr.			Chanchaniya Tiraha Nala Rapta	21°52'26.1" 079°19'54.06"	22		6.60	6.60							
3	Nandabara Tank Nala Rapta, 21°53'24" 079°29'59", 10, Mtr.			Nandabara Tank Nala Rapta	21°53'24" 079°29'59"	10		3.00	3.00							
4	Garadi Nala Rapta Compt. No. P 367 Khawasa Buffer Range - 16 Mtr., 21°44'96.4" 79°25'28.2", 16, Mtr.			Garadi Nala Rapta Compt. No. P 367 Khawasa Buffer Range - 16 Mtr.	21°44'96.4" 79°25'28.2"	16		5.57	5.56							
5	Teen Jhod Rapta, Beat Gandatola, Compt. No. 416, Rukhad, 21°52'34.89" 79°32'33.21", 20, Mtr.			Teen Jhod Rapta, Beat Gandatola,	21°52'34.89" 79°32'33.21"	20		6.00	6.00				Mtr.			

				Comp t. No. 416, Rukh ad												
3	Co-existence agenda in buffer and fringe areas with landscape approach															There is always a need of intense patrolling in the boundary of Core and Buffer Area because these areas having agriculture field and electric lines. Electrocutation is a big threat and it also helps in decreasing man animal conflict. So, a team of 20 persons is proposed for that purpose.
1	Wages of Crop Protection Teem															
a.	20 Local Person for Crop Protection in Sourrounding Area in PA	16.2.3	2 (v)			20 Person		9.00	5.25						10.00	
4	Providing support to States for research and field equipments;															
a	Camera Trap accessories, Battery, Card etc.							0.50	0.50						0.50	Camera Traps are essential Equipment for Tiger and other wildlife monitoring. so these accessories are needed for effective use of camera traps.
b	GPS, Battery, Spairs for GPS							0.50	0.50						0.50	
c.	Range Finder, Battery, Spairs for Range Finder							0.50	0.50						0.50	
5	Providing support to States for research and field equipments;															
1	Procurement of hardware and software															
a	Field gear for patrolling staff															
i	Medicines	16.1.16	2 (vi)			LS	LS								1.00	
Sub Total (Non-Recurring- Buffer)								122.09	118.22	Sub Total (Non-Recurring- Buffer)					13.50	
TOTAL (Non-Recurring)								875.46	767.44	TOTAL (Non-Recurring)					692.01 560	

RECURRING (R.)														
CORE														
1	Antipoaching Activities													
1	Establishing and Maintenance of existing Patrolling Camps / Chowkis and Deployment of Camp Labourers for Patrolling etc.				Nos.									
a.	Camp Labourers, Other Supporting labourers, Wireless Attendants	16.1.3	2 (v)	Camp Labourers, Other Supporting labourers, Wireless Attendants			436.00	338.92	Camp Labourers, Other Supporting labourers, Wireless Attendants				490.00	The casual labourers are engaged in various patrolling camps, Beats and for other protection activities necessary to ensure the effective protection of the flora and fauna of the tiger reserve. Therefore the proposal is being made. Other like dak runner, Medical team, Resque Squad, sweprs etc. High Skilled - 16479/- Skilled - 14844/- Semi Skilled -13121/- Un-Skilled- 12125/- Sweepar Un Skilled-5000/- Kotwar - 8000/-
1	High Skilled								High Skilled		80	14844		
2	Skilled			Skilled	131	11035			Skilled		70	13121		
3	Semi Skilled			Semi Skilled	0	9657			Semi Skilled		1	12125		
4	Un-Skilled			Un-Skilled	141	8800			Un-Skilled		147	12125		
5	Sweepar Unskilled			Sweepar Unskilled	7	4200			Sweepar Unskilled		7	5000		
6	Kotwar			Kotwar	0	1500			Kotwar		0	8000		

7	Contractual Staff- Asst. Programmer for MIS	16.1.3	2 (v)	Contractual Staff- Asst. Programmer for MIS		2	34000			Contractual Staff- Asst. Programmer for MIS		2	50000		For preparation of various technical documents and handling of GIS and Distance, Extract Compare, MSTRIPES and Other various software the technical personnel are engaged.
8	Computer Operators for Entry Gates and Ranges	16.1.3	2 (v)	Computer Operators for Entry Gates and Ranges		9	22522 and 26854			Computer Operators for Entry Gates and Ranges		14	34000		The Computer Operators are engaged in 3 Entry Gates and 3 Ranges and 3 ACF Office and 5 PenchTR Office.
b.	Employees Provident Fund for All Labours 13 %	13.1.3		PTR		290		56.90	36.48	PTR		241		65.00	13 Percent per person per month Employees' Provident Fund for 309 Person for various permanent works.
c.	Employees Provident Fund for All Labours (Year 2007 to 2016)							83.96	62.97					0.00	Employees Provident Fund for All Labours (Year 2007 to 2016) Demand Amount of 392.00 Cr. And Last year Senction Amount 135.00 Cr. Balance Amount of 257.56 Cr. Required to be must.
2	Maintenance of vehicles					Nos.						Nos.			
a.	Maintenance of Vehicles	16.1.14	2 (vi)	PTR		22		10.00	9.55			22		12.00	For the effective patrolling and protection of Flora and Fauna of the tiger reserve, the regular maintenance of vehicles is needed so the amount is proposed.
						12 Motor Cycle		1.00				18 Motor Cycle		2.50	
						4 M. Boats		1.00							

b.	POL for Vehicles/ Motor boat	16.1.14	2 (vi)	PTR		28 vehicles & 12 motor cycle		35.00	23.14			28 vehicles & 18 motor cycle		30.00	For the movement of vehicles for patrolling and other official works POL is required for vehicles/motor boat.
3	Maintenance of DOG Squad	16.1.12	2 (vii)			One Dog		2.00	1.00			One Dog		1.50	It is necessary to give Dog prescribe supplementary foods to keep them fit for protection.
2	Strengthening of infrastructure within Tiger Reserve														
1	Maintenance of buildings														
a.	Repair work of buildings- 4 Office Building, 67 Residential building, FRH, Inspention hut, tourist huts,& 2 Research centre	16.1.3	2 (vi)			LS	LS	10.00	5.89			LS	LS	2.00	Regular repair and renovation these proposed buildings is essential. This will enhance the life of these buildings and also provide better working condition to the Staff.
b.	Maintenance of Patrolling camps/ Nakas/ Watch towers Maintanance are 62 Patrolling camp, 17 berrier huts	16.1.3	2 (vi)			LS	LS	10.00	3.57			LS	LS	2.00	
2	Maintenance of hardware														
a.	Maintenance of Computers and peripherels, GPS, Photocopiers, LCD Projectors, Cameras, procurement of consumables.	16.2.1	2 (vi)	PTR		LS		1.00	1.00	PTR			LS	3.00	The use of various digital equipment is necessary to collect important data, therefore, the maintenance of the existing equipment is essential.
3	Habitat improvement and water development														
a.	Eradication of Lantana	16.3	3 (ix)			Hectares						Hectare s			

1				Beat-Gumtara Comp. No. 1414	21°47'44.61" 79°14'28.85"	37	4725	1.75	1.75						
2				Beat-Kokiwada Comp. No. 1447	21°44'25.4" 79°10'57.4"	48	4725	2.27	2.27						
3				Beat-Palashpani Comp. No. 1448	21°43'59.37" 79°11'12.59"	57	4725	2.69	2.69						
4				Beat-Thuyepani Comp. No. 1474	21°40'54" 79°09'28"	47	4725	2.22	2.22						
1	Bison Beat, Compt. No. 587, Karmajhiri Range									Bison Beat, Compt. No. 587	21°46'24.81" 79°18'16.28"	68		0.00	
2	Kumbhadev Beat, Compt. No. 390, Karmajhiri Range									Kumbhadev Beat, Compt. No. 390	21°49'15.30" 79°18'45.66"	89		0.00	
4	Sapat Beat, Compt. No. 584, Karmajhiri Range									Sapat Beat, Compt. No. 584	21°45'51.57" 79°15'28.57"	65		0.00	
8	Chhindimatta Beat, Compt. No. 581, Karmajhiri Range									Chhindimatta Beat, Compt. No. 581	21°44'02.08" 79°14'39.05"	26		0.00	
9	Turia Beat, Compt. No. 596, Karmajhiri Range									Turia Beat, Compt. No. 596	21°44'28.73" 79°20'23.78"	52		0.00	

11	Kumbhadev Beat, Compt. No. 590, Karmajhiri Range									Kumbhadev Beat, Compt. No. 590,	21°48'20.72" 79°17'47.62"	67		0.00	
10	Rukhad Beat, Compt. No. 647, Kurai Range									Rukhad Beat, Compt. No. 647	21°46'24.81" 79°18'16.28"	49		0.00	For dense area 22 md per ha. Moderately dense area 12.5 md per ha. Sparsely dense area 8 md per ha.
11	Vijaypani Beat, Compt. No. 651, Kurai Range									Vijaypani Beat, Compt. No. 651	21°49'15.30" 79°18'45.66"	55		0.00	
12	Aluser Beat, Compt. No. 642 Kurai Range									Aluser Beat, Compt. No. 642	21°51'45.82" 79°26'55.00"	50		0.00	
13	Pathrai Beat, Compt. No. 639, Kurai Range									Pathrai Beat, Compt. No. 639	21°51'11.57" 79°28'32.00"	52		0.00	
14	Beat- Pathra, Comp. No. RF - 1433									Beat-Pathra, Comp. No. RF - 1433	21°47'40.96" 79°11'54.66"	67		0.00	
15	Beat- Gumtara, Comp. No. RF -1415									Beat-Gumtara, Comp. No. RF - 1415	21°48'16.47" 79°14'34.29"	70		0.00	
16	Beat- Doodhgaon, Comp. No. RF - 1455									Beat-Doodhgaon, Comp. No. RF - 1455	21°42'35.5"79°11'00.06"	46		0.00	
17	Beat- Chitalpahadi, Comp. No. RF - 1418									Beat-Chitalpahadi, Comp. No. RF - 1418	21°49'27.72" 79°14'40.13"	82		0.00	

19	Beat- Pulpuldoh, Comp. No. RF - 1450									Beat-Pulpuldoh, Comp. No. RF - 1450	21°43'49.04" 79°09'56.48"	60		0.00	
20	Beat- Kokiwada, Comp. No. RF - 1446									Beat-Kokiwada, Comp. No. RF - 1446	21°44'15.3" 79°12'02.6"	25		0.00	
21	Beat- Chhindewani, Comp. No. RF - 1431									Beat-Chhindewani, Comp. No. RF - 1431	21°47'22.8" 79°13'43.8"	50		0.00	
22	Beat- Dantfadia, Comp. No. RF - 1439									Beat-Dantfadia, Comp. No. RF - 1439	21°45'05.64" 79°11'1971"	39		0.00	
23	Beat- Jamtara, Comp. No. RF - 1425									Beat-Jamtara, Comp. No. RF - 1425	21°49'07.17" 79°16'14.89"	30		0.00	
24	Beat- Chhedia, Comp. No. RF - 1429									Beat-Chhedia, Comp. No. RF - 1429	21°47'29.25" 79°15'59.56"	36		0.00	
25	Beat- Palashpani, Comp. No. RF - 1448									Beat-Palashpani, Comp. No. RF - 1448	21°44'07.83" 79°11'16.53"	56		0.00	
26	Beat- Umrihat, Comp. No. RF - 1472									Beat-Umrihat, Comp. No. RF - 1472	21°42'18.00" 79°11'00.30"	38		0.00	
27	Beat- Naharjhir, Comp. No. RF - 1419									Beat-Naharjhir, Comp. No. RF -	21°49'50.49" 79°15'18.00"	75		0.00	

5	Aluser Beat 642,646 Lantana 50 Ha, Kurai Range				21°51'4 2.00" 79°28'5 6.00"	50	1955	0.98	0.98						
6	East Murer Beat 392a Lantana 50 Ha, Kurai Range				21°50'3 7.44" 79°24'5 2.62"	50	1955	0.98	0.98						
7	West Murer Beat 632 Lantana 50 Ha, Kurai Range				21°50'5 8.0" 79°24'1 5.07"	50	1955	0.98	0.98						
8	South Murer Beat Lantana 50 Ha, 634 Kurai Range				21°50'0 7.03" 79°23'4 3.09"	50	1955	0.98	0.98						
9	Alikatta Beat, Compt. No. 585, Karmajhiri Range				21°45'4 0.00" 79°17'3 1.00"	50	1955	0.98	0.98						
10	Tikadi Beat, Compt.No. 591, Karmajhiri Range				21°50'0 1.68" 79°17'5 2.95"	56	1955	1.09	1.09						
11	Kumbhadev Beat, Compt. No. 390, Karmajhiri Range				21°49'1 7.01" 79°18'4 3.74"	50	1955	0.98	0.98						
12	Kumbhadev Beat, Compt. No. 390, Karmajhiri Range				21°49'1 3.10" 79°18'1 9.08"	70	1955	1.37	1.37						
13	Satosha Beat Compt. No. 610, Karmajhiri Range				21°44'3 7.58" 79°21'1 2.17"	80	1955	1.56	1.56						
14	Beat - Thuyepani, Comp. No. 1466, Gumtara Range				21°40'0 5.07" 79°10'2 7.98"	46	1955	0.90	0.90						
15	Beat - Jamtara Comp. No. 1423, Gumtara Range				21°49'5 1.01" 79°16'2 2.15"	48	1955	0.94	0.72						

16	Beat - Mohgaon Comp. No. 1473, Gumtara Range				21°41'22" 79°10'18"	43	1955	0.84	0.63						
17	Beat Chhindewani Comp. No. 1431 Gumtara Range				21°47'36.62" 79°14'24.73"	50	1955	0.98	0.78						
18	Beat- Pulpuldoh Comp. No. 1452 Gumtara Range				21°44'11.36" 79°09'07.13"	58	1955	1.13	0.90						
19	Beat- Chitalpahadi Comp. No. 1417 Gumtara Range				21°49'71.06" 79°14'36.13"	60	1955	1.17	0.90						
20	Beat- Pathra Comp. No. 1433 Gumtara Range				21°48'03.04" 79°11'53.91"	56	1955	1.09	0.88						
1	Kurai Beat, Compt. No. 659, Kurai Range									Kurai Beat, Compt. No. 659	21°52'44.33" 79°31'25.13"	50		0.00	
2	Raiyarao Beat, Compt. No. 656, Kurai Range									Raiyarao Beat, Compt. No. 656-657	21°53'14.65" 79°29'59.01"	51		0.00	
3	Potiya Beat, Compt. No. 652 Kurai Range									Potiya Beat, Compt. No. 652	21°51'45.00" 79°26'55.00"	53		0.00	
4	Rukhad Beat, Compt. No. 432a, Kurai Range									Rukhad Beat, Compt. No. 432a	21°50'10.05" 79°23'22.00"	54		0.00	
5	West Khamreth Beat, Compt. No. 631, Kurai Range									West Khamreth Beat, Compt. No. 631	21°48'06.69" 79°22'26.99"	56		0.00	
6	Beat- Gumtara, Comp. No. RF - 1414									Beat- Gumtara, Comp. No. RF -	21°47'44.61" 79°14'28.85"	37		0.00	

					79°27'2 0.66"										
7	East Murer Beat 392a Weeds 50 Ha, Kurai Range				21°50'3 7.44" 79°27'5 2.62"	50	2737	1.37	1.17						
8	South Murer 634 Weeds 50 Ha, Kurai Range				21°49'3 4.60" 79°23'5 2.80"	50	2737	1.37	1.17						
9	West Khamreth 618 Beat Lantana 50 Ha, Kurai Range				21°47'2 0.91" 79°22'5 3.58"	50	2737	1.37	1.17						
10	Chikhlakhari Beat Compt. No 602, Karmajhiri Range				21°41'3 2.78" 79°18'3 3.12"	100	2737	2.74	2.35						
11	Teliya Beat Compt No. 604, Karmajhiri Range				21°41'2 7.21" 79°19'2 2.53"	60	2737	1.64	1.41						
12	Turia Beat Compt No. 609, Karmajhiri Range				21°43'5 2.32" 79°19'2 2.40"	80	2737	2.19	1.96						
13	Piyorthadi Beat Compt. No. 600, Karmajhiri Range				21°43'2 5.03" 79°17'1 9.2"	120	2737	3.28	2.03						
14	Piyorthadi Beat Compt. No. 597, Karmajhiri Range				21°44'5 0.38" 79°17'5 2.22"	127	2737	3.48	0.00						
15	Sapat Beat, Compt. No.584, Karmajhiri Range				21°46'8 .00" 79°15'3 7.00"	50	2737	1.37	0.00						
16	Bison Beat, Compt. No.587, Karmajhiri Range				21°46'1 9.00" 79°18'3 2.00"	50	2737	1.37	0.00						
17	Karmajhiri Beat, Compt. No.614, Karmajhiri Range				21°47'1 8.00" 79°19'3	50	2737	1.37	0.00						

					4.00"										
18	Bodanala Beat, Compt. No.613, Karmajhiri Range				21°46'31.00" 79°21'31.00"	100	2737	2.72	0.00						
2	Grassland Development					1187						Ha.			
	Alikatta Beat Compt. No 586, Karmajhiri Range			Alikatta Beat Compt. No 586, Karmajhiri Range	21°46'24" 79°17'22"	42 ha.		5.00	0.00	Alikatta Beat Compt. No 586, Karmajhiri Range	21°46'24" 79°17'22"	42		0.00	
	Chhediya Grassland Compt. No. 1424, Beat Jamtara, Range Gumtara				21°49'18.67" 79°16'44.10"	30 ha.		3.00	3.00						
2	Water Resource Maintenance														
a.	Maintenance of Waterholes All Ranges (Core and Buffer)	16.2.5	2 (v)			LS	LS	24.58	24.59			LS	LS	10.00	For proper utilization of habitat, there is a need of maintaining the existing water holes mainly during the pinch period to ensure uniform use of the entire habitat.
3	Fire Protection					Kms.							Kms.		
a.	Fireline Cleaning and Burning	16.2.6	3 (ix)	3 m., 6 m., 12 m., 18 m., Wide		824.155		35.00	35.00	3 m., 6 m., 12 m., 18 m., Wide			824.155	24.00	Being dry deciduous type of forest of the tiger reserve the fire management is a very important activity and serious challenge before the tiger reserve management. Therefore, to protect the wildlife and forest from man made fires it is necessary to have very effective fire
b.	Fire watchers engaged			PTR		39				PTR			39		
c.	Fire watcher Camps (Repairing)			PTR		13				PTR			13		
d.	Purchase of Equipments and Provisions for fire fighting teams			PTR		LS				PTR			LS		

														protection measures.	
4	Research & Field Equipment:														
a	Payment of License and Royalty Fees for Wireless Systems			PTR						PTR			LS	2.00	The proposal is made for the payment of license and royalty fees against the installation of digital wireless system of the Ministry of Communication, Department of Tele Communication, Govt. of India, New Delhi for the Year of 2025-26
b	Maintenance of Wireless System and Other Accessories			PTR						PTR			LS	5.00	Though initially the proposed amount was sanctioned, it is now short of the actual requirement. Wireless sets need regular maintenance including repair, replacement of batteries accessories etc.
5	Co-existence agenda in buffer and fringe areas with landscape approach														
1	Wildlife Week Celebrations	16.5	4 (xii)	PTR		-		1.50	1.50					1.20	The proposal is being made to celebrate these important days and events for creating conservation awareness among the masses.
2	International Tiger Day	16.5	4 (xii)	PTR										1.00	

3	Other Important Days such as Pangolin day, Sparrow day, Cheeta Day	16.5	4 (xii)	PTR				1.00	1.00					0.85	
b.	Conservation education & Awareness, Ecotourism Facilities														
1	Publication of Brochures, booklets. Maintenance of wayside Exhibits, Display boards	16.5	4 (xii)	PTR		-								0.50	For better dissemination of the information regarding tiger reserve, the proposal is being made.
6	Supporting States for staff development and capacity building in tiger reserves														
a	Rewards to informers and staff	16.1.12	2 (v)	All Ranges		40 Informers @1000 and 20000/- LS for reward		0.50	0.50			40 Informers @1000 and 20000/- LS for reward		0.50	It is proposed to keep 40 informers on regular basis from the most 40 vulnerable villages around the park. In addition to above strategy rewards will be given on merit of the information and even other than the regular informers.
b	Legal support for defending court cases	16.1.13	2 (v)	All Ranges		-		0.50	0.50			-		0.50	To ensure the speedy disposal of pending court cases, the capable lawyers are being engaged for defending the above cases. To ensure the above amount is being requested.
Sub Total (Recurring -Core)								780.23	595.33	Sub Total (Recurring -Core)				653.55	
BUFFER															
1	Antipoaching Activities														

1	Establishing and Maintenance of existing Patrolling Camps / Chowkis and Deployment of Camp Labourers for Patrolling etc.					Nos.									
a.	Camp Labourers, Other Supporting labourers, Wireless Attendants	16.1.9	2 (v)	Camp Labourers, Other Supporting labourers, Wireless Attendants				295.00	163.78	Camp Labourers, Other Supporting labourers, Wireless Attendants				390.00	The casual labourers are engaged in various patrolling camps, Beats and for other protection activities necessary to ensure the effective protection of the flora and fauna of the tiger reserve. Therefore the proposal is being made. Other like dak runner, Medical team, Resque Squad, sweprs etc. High Skilled - 16479/- Skilled - 14844/- Semi Skilled -13121/- Un-Skilled- 12125/- Sweepar Un Skilled-5000/- Kotwar - 8000/-
1	High Skilled									High Skilled		52	14844		
2	Skilled			Skilled		30	11035			Skilled		32	13121		
3	Semi Skilled			Semi Skilled		2	9657			Semi Skilled		0	12125		
4	Un-Skilled			Un-Skilled		160	8800			Un-Skilled		100	12125		
5	Sweepar Unskilled			Sweepar Unskilled		2	4200			Sweepar Unskilled		2	5000		
6	Kotwar			Kotwar		5	1500			Kotwar		5	8000		
8	Computer Operators for Ranges			Computer Operators for		6	22522 and 26854			Computer Operators for Ranges		9	34000		The Computer Operators are engaged in 6 Ranges and 3 Entry Gates.

				Range s											
f	Employees' Provident Fund for All Labours	16.1.9	2 (v)			197		38.70	34.72			197		0.00	13 Percent per person per month Employees' Provident Fund for 205 Person for various permanent works.
a.	Maintenance of Vehicles	16.2.8	2 (vi)	PTR		8		8.00	0.00			8		5.00	For the effective patrolling and protection of Flora and Fauna of the tiger reserve, the regular maintenance of vehicles is needed so the amount is proposed.
						4 Motor Cycle						4 Motor Cycle			
b.	POL for Vehicles	16.2.8	2 (vi)	PTR		LS		25.00	21.08			LS		25.00	For the movement of vehicles for patrolling and other official works POL is required for vehicles/motor boat.
2	Strengthening of infrastructure within Tiger Reserve														
1	Maintenance of buildings					Nos.						Nos.			
a.	Repair work of buildings etc.	16.2.1	2 (vi)	PTR		LS		25.00	25.00			LS		0.00	Regular repair and renovation these proposed buildings is essential. This will enhance the life of these buildings and also provide better working condition to the Staff.
3	Habitat improvement and water development														
1	Fire Protection					Kms.						Kms.			
a.	Fireline Cleaning and Burning	16.2.6	3 (ix)	3 m., 6 m., 12 m., 18 m.,		982.44		45.00	39.78	3 m., 6 m., 12 m., 18 m., Wide		982.44		25.00	Being dry deciduous type of forest of the tiger reserve the fire management is a very

7	Saliwada Beat compt. 1492, 1493 Khamarpani Ranges				21°45'2 9.62" 79°07'1 5.21"	58	2100	1.22	0.00						
8	Saliwada Beat compt. 1488 Khamarpani				21°45'4 0.65" 79°06'1 1.37"	12	2100	0.25	0.00						
9	Dudhgaon Beat compt. 1478 Khamarpani				21°42'4 9.01" 79°09'2 1.03"	27	2100	0.57	0.00						
10	Kanhargaon Beat compt. 1475 Khamarpani Ranges				21°42'0 0.54" 79°08'5 1.89"	15	2100	0.32	0.00						
11	South Rukhad Beat, both side of Tourism Road, Com. No. 413, 421, 414, Rukhad				21°51'0 6.49" 79°31'3 2.16"	84	2100	1.76	0.00						
12	Bandhan Beat compt. 1403 Kumbhpani				21°50'3 4.30" 79°11'0 9.0"	40	2100	0.84	0.00						
13	Sajpani Beat Com. 1384 Kumbhpani				21°54'5 8.25" 79°17'3 4.23"	37	2100	0.78	0.00						
14	Bandhan Beat Com 1405 Kumbhpani				21°49'5 5.70" 79°11'1 8.80"	41	2100	0.86	0.00						
15	Dola Beat Com 1401 Kumbhpani				21°50'5 1.66" 79°00'7 48.23"	36	2100	0.76	0.00						
16	Singardeep Beat compt. 1499 Kumbhpani				21°47'3 1.08" 79°00'9 56.03"	52	2100	1.09	0.00						
17	Singardeep Beat compt. 1502 Kumbhpani				21°47'1 9.08" 79°08'4 8.00"	41	2100	0.86	0.00						

18	Bandhan Beat compt. 1403 Kumbhpani				21°50'2 8.60" 79°11'1 4.70"	32	2100	0.67	0.00						
19	Jamtara Beat 1396 Kumbhpani Ranges				21°51'1 9.66" 79°15'2 4.06"	49	2100	1.03	0.00						
20	Dholpur Beat Com. 1383 Kumbhpani Ranges				21°53'2 9.51" 79°16'2 7.25"	22	2100	0.46	0.00						
21	Halal Beat Com. 1385Kumbhpani Ranges				21°53'5 5.06"7 9°16'18 .78"	33	2100	0.69	0.00						
22	Gumtara Beat Com 1409 Kumbhpani Range				21°49'3 9.06" 79°12'1 2.69"	54	2100	1.13	0.00						
23	Pipariya Beat compt. P 267 Khawasa Buffer Ranges				21°47'4 6.00" 79°30'0 2.00"	20	2100	0.42	0.00						
24	Ambadi Beat compt. P 376 Khawasa Buffer Ranges				21°43'5 2.40" 79°21'3 3.20"	17	2100	0.36	0.00						
25	Amajhiri Beat compt. R 327 Khawasa Buffer Ranges				21°43'3 0.00" 79°23'1 5.00"	40	2100	0.84	0.00						
26	Magarkatha Beat compt. 188 Ari Ranges				21°52'4 4.51" 79°41'0 8.95"	50	2100	1.05	0.00						
27	Dulhapur Beat compt. 185, Ari Ranges				21°53'2 1.50" 79°42'1 2.50"	90	2100	1.89	0.00						
28	Nayegaon Beat compt. 271 Ari Ranges				21°49'4 7.63" 79°36'5 4.02"	48	2100	1.00	0.00						

29	N Sakata Beat compt. 227 Ari Ranges				21°49'0 5.58" 79°39'2 3.19"	80	2100	1.68	0.00						
d	Mopping of Weeds					1288.00									
1	381 Beat Ghoghari, Ghatkohka Buffer				21°53'2 4" 079°20' 22"	92	2911	1.93	0.00						
2	Saliwada Beat compt. 1490 Khamarpani Ranges				21°46'1 2.60" 79°06'1 9.01"	20	2911	0.42	0.00						
3	Karhaiya Beat compt. 1483 Khamarpani Ranges				21°44'0 2.03" 79°07'2 9.90"	20	2911	0.42	0.00						
4	Dudhgaon Beat compt. 1454 Khamarpani Ranges				21°43'0 0.01" 79°09'3 3.02"	19	2911	0.40	0.00						
5	Darasi Beat Com. No. 426, Rukhad Range				21°53'3 0.05" 79°36'5 6.00"	100	2911	2.10	0.00						
6	Chargaon Beat 1443 Kumbhpani Ranges				21°45'4 9.49" 79°10'3 4.12"	50	2911	1.05	0.00						
7	East Kohka Beat compt. R 328 Khawasa Buffer Ranges				21°42'3 3.00" 79°23'2 9.00"	100	2911	2.10	0.00						
8	Teliya Beat compt. PF 372 Khawasa Buffer Ranges				21°41'5 5.19" 79°21'4 7.30"	63	2911	1.32	0.00						
						464.00									
5	Supporting States for staff development and capacity building in tiger reserves														

a	Rewards to informers and staff	16.1.12	2 (v)			LS		0.50	0.00			LS		0.50	It is proposed to keep 40 informers on regular basis from the most 40 vulnerable villages around the park. In addition to above strategy rewards will be given on merit of the information and even other than the regular informers.
b	Legal support for defending court cases	16.1.13	2 (v)	All Ranges		LS		0.50	0.50			LS		0.50	To ensure the speedy disposal of pending court cases, the capable lawyers are being engaged for defending the above cases. To ensure the above amount is being requested.
Sub Total (Recurring-Buffer)								474.48	284.86	Sub Total (Recurring-Buffer)				446.00	
TOTAL (Recurring)								1254.71	880.19	TOTAL (Recurring)				1099.5500	
Grand Total								2130.17	1647.63	Grand Total				1791.5656	
TOTAL - CORE - Non-Recurring Works								753.37	649.22					678.51560	NR
TOTAL BUFFER - Non-Recurring Works								122.09	118.22					13.5000	NR
TOTAL OF CORE - Recurring works								780.23	595.33					653.55000	R
TOTAL BUFFER - Recurring Works								474.48	284.86					446.00000	R
Grand Total								2130.17	1647.63					1791.56560	

Satpura Tiger Reserve:

Annual Plan of Operation (Satpura Tiger Reserve Narmadapuram) under Centrally Sponsored Scheme – Project Tiger for 2025-26																		
																	(Rs in Lakhs)	
S. No.	Item of works	Para No.		Location/GPS coordinates	Previous Year Details				Current Year Proposal							Justification		
					Physical		Financial		Location/GPS coordinates						Physical Target		Unit cost	Amount (Financial Target)
		CSS - PT Guidelines	TCP		Targ.	Achi v.	Targ.	Achiv.	Range/Beat Place/Compt. No.	Lat			Long.					
										DD	MM	SS	DD	MM	SS			
1	2	3	4	5	6	7	8	9	10						11	12	13	14
Non Recurring Works (Core)																		
CURRENT YEAR NEW WORKS PROPOSALS																		
Non Recurring Works (NR) Core																		
Anti Poaching Activities																		
A 1	Purchase of Vehicle																	
1	Mahindra Scoripo	12.7.2	4.3.7.2		1	1	20.00	20	Core	0	0	0	0	0	0	0	0	Bolero vehicle no. MP 02 AV 2075 & MP 02 AH 4958 have been written off and finally auctioned.

2	Bolero Camper	12.7.2	4.3.7.2		1	1	14.30	12.50	Core	0	0	0	0	0	0	0	0	0	New vehicle is proposed to purchase for strengthening the patrolling in the Tiger Reserve. As the terrain is rugged and undulating, four wheel drive vehicles are proposed to purchase as per GEM rate on Government guidelines Vehicle condemnation order is attached
3	Mahindra Scoripo	12.7.2	4.3.7.2		1	1	25.00	20.78	Core	0	0	0	0	0	0	0	0	0	
4	Bolero Neo	12.7.2	4.3.7.2		1	1	16.00	16.00	Core	0	0	0	0	0	0	0	0	0	
	Sub total A 1						75.30	69.28										0.00	
5	Deployment of Tiger Protection Anti Poaching Squad and Wages for Ex-Army personnel	10.1(f)	12.6.3.1	2 Core Ranges	2 Units (Each unit consists of 01 ex-servicemen & 14 local work force, hiring of vehicles /POL equipments etc	2 Units (Each unit consists of 01 ex-servicemen & 14 local work force, hiring	67.19	49.95	2 Core Ranges	0	0	0	0	0	0	4 Units (Each unit consists of 01 ex-servicemen & 20 local work force, hiring of vehicles	(For Ex-service men) 1x3x35000-0/- and (for local work force) 11x12x12722 = 1979304	17.84	The proposal has been made to strengthen tiger protection by engaging 01 ex-army personnel through the Jila Sainik Board on contractual basis and 10 local youths engaged as tiger protection force which is as per the sanction accorded by National Tiger Conservation

1	Field Gear-Procurement of Torch, Battery, Powerbank etc. for Field Staff in the Core Zone	24.7	17.5.1.2	06 core ranges	L.S.	L.S.	1.00	0	06 core ranges	0	0	0	0	0	0	L.S.	L.S.	2.00	The proposal has been made to ensure handy lights in every patrolling camps during emergency night patrols by forest guards and their watchers.
2	Maintenance of Solar panels and battery		12.7.2.2	06 core ranges	L.S.	L.S.	5.00	5.00	06 core ranges	0	0	0	0	0	0	L.S.	L.S.	3.00	All the patrolling camps are solar powered. Hence, batteries and invertors needs to be replaced at regular intervals due to maintenance issues.
3	Installation of CCTV surveillance system st STR	16.2.2	7.2.4	All Ranges	0	0	0	0	All Ranges	0	0	0	0	0	0	0	0	0.00	MP Government has recently introduced a bill mandating CCTV installations in all public spaces-a legal requirement. To ensure discipline among the staff & to provide enhanced protection and security for the office

																			campus.
4	Procurement of office furnitures & equipments	16.2.2	7.3.1	All Ranges	0	0	0	0	All Ranges	0	0	0	0	0	0	L.S.	L.S.	0.46	Purchase of office furnitures like Excutive Chairs, Office table, almira etc.
A 3	Addressing Man-animal Conflict:																		
1	Rescue of Animals:																		
1	Tranquilization Accessories (Syringes & Needles etc.)	15.3.7	11.5.3	All Ranges	L.S.	L.S.	0.20	0	All Ranges	0	0	0	0	0	0	L.S.	L.S.	0.50	To purchase the drugs, Syringes & Needles etc. required for tranquilization and treatment of wild animals.
2	Tranquilization Drugs	15.3.7	11.5.3	All Ranges	L.S.	L.S.	0.50	0	All Ranges	0	0	0	0	0	0	L.S.	L.S.	1.00	This has been proposed to maintain the existing, tranquilizing/ research facilities which is used for rescue of wild animal in distress or for research purpose; and also in translocation of animals from one place to another.

3	Miscellaneous Equipment	15.3.7	11.5.3	All Ranges	L.S.	L.S.	0.40	0	All Ranges	0	0	0	0	0	0	L.S.	L.S.	1.00	This has been proposed to maintain the existing, tranquilizing/ research facilities which is used for rescue of wild animal in and around protected area.
4	Workshop	24.4	14.5.1	All Ranges	0	0	0.20	0	All Ranges	0	0	0	0	0	0	0	0	0.00	To develop skills of the staff of park and nearby forest divisions to update them regarding mitigation of man animal conflict issues. Proposal is made also for the provision of emergency logistics rescues and transportaion of wild animals.
Sub Total A2-A3							7.30	5.00										7.96	
Total A1-A3							159.79	124.23										28.80	
B	Staff Development:																		

1	Training	24.4	14.5.1	06 core ranges	6*10000	6*10000	0.60	0	06 core ranges	0	0	0	0	0	0	0	6	6*25000	1.50	To manage the PA in a better way, it is necessary to expose the field personnel regularly to various training programmes like crime detection, court cases, field craft, census operations, etc. This will be administered in a two-day training workshop with local as well as external resource persons.
2	Workshop	24.4	14.5.1	06 core ranges	6*10000	6*10000	0.60	0	06 core ranges	0	0	0	0	0	0	0	6	0	0.00	To develop managerial skills of the staff and update them on the new trends in wildlife conservation and crime prevention, the resource persons and the legal experts would be invited for discussions. In each of the

																				workshop about 60 staff and officers of the Tiger Reserve will participate.
3	Excursion cum Orientation tours	24.4	14.5.1	All Ranges	0	0	0	0	All Ranges	0	0	0	0	0	0	L.S.	L.S.	1.00	To study about the conservation efforts being implemented by various Tiger Reserves/Sanctuaries of different parts of the State/Country, it is necessary to expose the Forest Officers and other staff to various training programmes and Excursion cum Orientation tours. This will be administered in a 2-3 day training workshop with the officers of the concerned protected area.	

																				In each of the workshop about 30-40 staff and officers of the Tiger Reserve will participate.
	Sub Total B						1.20	0.00											2.50	
C	Training for community of forest villages																			
1	First aid training	10.9.1	14.5.1	6 core Ranges	6*10000	6*10000	0.60	0	6 core Ranges	0	0	0	0	0	0	6*40000	6*10000	0.60		All the field staff needs to be made aware of first-aid training so that the field staff could be saved from emergency conditions. For first aid training at community & staff level.
	Sub Total C					0.00	0.60	0.00										0.60		
D	Habitat improvement works (as given in management plan)																			

1	Lantana/ Weed Eradication	7.1.3	11.1.2.6		Matkuli / Sonpur/ 407- 30 ha	Mat kuli / Son pur/ 407- 30 ha	3.15	3.15	0	0	0	0	0	0	0	0	0	0.00	The profusion of lantana/ weed species decrease the palatability of small grasslands/ patches in the forest, which are so crucial for the survival of ungulates. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by lantana and weed species.
2					Matkuli / Birikhapa 462- 30 ha	Mat kuli / Biri kha pa 462- 30 ha	3.15	3.15	0	0	0	0	0	0	0	0	0	0.00	The profusion of lantana/ weed species decrease the palatability of small grasslands/ patches in the forest, which are so crucial for the survival of ungulates. The proposal has been made for improving the forage and browse value of the habitat and for saving

4					East Pachama rhi/ Beat Ghogari/ / P-290-70 ha	East Pachama rhi / Beat Ghogari/ / P-290-70 ha	7.34	7.24	0	0	0	0	0	0	0	0	0	0.00	The profusion of lantana/ weed species decrease the palatability of small grasslands/ patches in the forest, which are so crucial for the survival of ungulates. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by lantana and weed species.
5					East Pachama rhi/ Beat Fiferi/ / P-285-60 ha	East Pachama rhi / Beat Fiferi/ / P-285-60 ha	6.29	6.29	0	0	0	0	0	0	0	0	0	0.00	The profusion of lantana/ weed species decrease the palatability of small grasslands/ patches in the forest, which are so crucial for the survival of ungulates. The proposal has been made for improving the forage and browse value of the habitat and for saving

																			the grasslands from being encroached upon by lantana and weed species.	
6					West Pachmarhi/Neemghan RF/481-60 ha	West Pachmarhi/Neemghan RF/481-60 ha	6.29	6.22	0	0	0	0	0	0	0	0	0	0	0.00	The profusion of lantana/ weed species decrease the palatability of small grasslands/ patches in the forest, which are so crucial for the survival of ungulates. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by lantana and weed species.
7					West Pachmarhi, Binora PF/252,255-60 ha	West Pachmarhi, Binora PF/252,255-60 ha	6.29	6.12	0	0	0	0	0	0	0	0	0	0	0.00	The profusion of lantana/ weed species decrease the palatability of small grasslands/ patches in the forest, which are so crucial for the survival of ungulates. The proposal has

2					Matkuli/ Nayakhe da 464 - 80 ha	Mat kuli/ Nay akh eda 464 - 80 ha	3.15	3.15	Matkul i / Birikh apa 462- 30 ha	22	34	12.76	78	20	35.72	30 ha	30 x 2496	1.05	The profusion of lantana/ weed species decrease the palatability of small grasslands/ patches in the forest, which are so crucial for the survival of ungulates. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by lantana and weed species.
3					Matkuli/ Nagdwari 395 - 80 ha	Mat kuli/ Nag dwa ri - 80 ha	3.15	3.15	East Pacha marhi/ Beat Bariaa m/ / P- 269- 70 ha	22	29	30.60	78	27	41.06	70 ha	70 x 2496	1.75	The profusion of lantana/ weed species decrease the palatability of small grasslands/ patches in the forest, which are so crucial for the survival of ungulates. The proposal has been made for improving the forage and browse value of the habitat and for saving

																				the grasslands from being encroached upon by lantana and weed species.
4					Matkuli/ Khari 447- 81 ha	Mat kuli/ Kha ri 447- 81 ha	3.15	3.15	East Pacha marhi/ Beat Ghoga ri/ / P- 290- 70 ha	22	34	15.80	78	30	16.90	70 ha	70 x 2496	1.75	The profusion of lantana/ weed species decrease the palatability of small grasslands/ patches in the forest, which are so crucial for the survival of ungulates. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by lantana and weed species.	
5					Bori/Har rapala/Jh uli road/ 16,17- 120 ha	Bori /Har rapa la/J huli road / 16,1 7- 120 ha	3.15	2.71	East Pacha marhi/ Beat Fiferi/ / P- 285- 60 ha	22	32	42.00	78	31	42.00	60 ha	60 x 2496	1.50	The profusion of lantana/ weed species decrease the palatability of small grasslands/ patches in the forest, which are so crucial for the survival of ungulates. The proposal has	

7					Bori/Pidd ipani/ Teeta Raod/ 78- 60 ha	Bori /Pid dipa ni/ Teet a Rao d/ 78- 60 ha	3.15	1.35	West Pachm arhi,Bi nora PF/252, 255- 60 ha	22	25	7.75	78	24	54.93	60 ha	60 x 2496	1.50	The profusion of lantana/ weed species decrease the palatability of small grasslands/ patches in the forest, which are so crucial for the survival of ungulates. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by lantana and weed species.
8					East Pachama rhi/ Beat Pathar/ / P-296- 109 ha	East Pac ham arhi / Beat Path ar/ / P- 296- 109 ha	3.15	3.15	0	0	0	0	0	0	0	0	0	0	The profusion of lantana/ weed species decrease the palatability of small grasslands/ patches in the forest, which are so crucial for the survival of ungulates. The proposal has been made for improving the forage and browse value of the habitat and for saving

10					East Pachama rhi/ Beat Barghati/ / P-291-109 ha	East Pac ham arhi / Beat Bar ghat i/ / P-291-109 ha	3.15	3.15	0	0	0	0	0	0	0	0	0	0	The profusion of lantana/ weed species decrease the palatability of small grasslands/ patches in the forest, which are so crucial for the survival of ungulates. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by lantana and weed species.
11					West Pachmar hi,Binora PF/252-98 ha	Wes t Pac hma rhi, Bino ra PF/252-98 ha	3.15	3.15	0	0	0	0	0	0	0	0	0	0	The profusion of lantana/ weed species decrease the palatability of small grasslands/ patches in the forest, which are so crucial for the survival of ungulates. The proposal has been made for improving the forage and browse value of the habitat and for saving

																			the grasslands from being encroached upon by lantana and weed species.
12					West Pachmarhi, Binora PF/253-98 ha	West Pachmarhi, Binora PF/253-98 ha	3.15	3.15	0	0	0	0	0	0	0	0	0	0	The profusion of lantana/ weed species decrease the palatability of small grasslands/ patches in the forest, which are so crucial for the survival of ungulates. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by lantana and weed species.
13					West Pachmarhi, Sheilanjali PF/305-107 ha	West Pachmarhi, Sheilanjali PF/305-107 ha	3.15	3.15	0	0	0	0	0	0	0	0	0	0	The profusion of lantana/ weed species decrease the palatability of small grasslands/ patches in the forest, which are so crucial for the survival of ungulates. The proposal has

																			been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by lantana and weed species.	
14					kamti / Pancbpad/ Murgal Gaati ke pass/ 476-112 ha	kamti / Pancbpad/ Murgal Gaati ke pass / 476-112 ha	3.15	3.09	0	0	0	0	0	0	0	0	0	0	0	The profusion of lantana/ weed species decrease the palatability of small grasslands/ patches in the forest, which are so crucial for the survival of ungulates. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by lantana and weed species.

15					Churna/Shreedhana/ 211-100 ha	Churna/Shreedhana/ 211-100 ha	2.26	2.26	0	0	0	0	0	0	0	0	0	0	The profusion of lantana/ weed species decrease the palatability of small grasslands/ patches in the forest, which are so crucial for the survival of ungulates. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by lantana and weed species.
16					Churna/Shreedhana/ 212-100 ha	Churna/Shreedhana/ 212-100 ha	2.26	2.26	0	0	0	0	0	0	0	0	0	0	The profusion of lantana/ weed species decrease the palatability of small grasslands/ patches in the forest, which are so crucial for the survival of ungulates. The proposal has been made for improving the forage and browse value of the habitat and for saving

																			the grasslands from being encroached upon by lantana and weed species.
17					Churna/ Marram / 217- 70 ha	Churna/ Marram / 217- 70 ha	1.58	1.58	0	0	0	0	0	0	0	0	0	0	The profusion of lantana/ weed species decrease the palatability of small grasslands/ patches in the forest, which are so crucial for the survival of ungulates. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by lantana and weed species.
1	Grass land development	16.1.1.5	11.1.1		Matkuli/ Nandnair 126- 30.80 ha	Matkuli/ Nandnair 126- 30.80 ha	3.15	3.15	0	0	0	0	0	0	0	0	0	0.00	The grasslands are very important for the survival of ungulates. Removal of weeds and brush wood species are proposed to improve the palatable grass in the

																			grasslands and also to arrest the encroachment of woody species into the grassland The proposal has been made to maintain the existing grasslands.	
2					Matkuli/ Nankoot 400- 30.80 ha	Mat kuli/ Nan koat 400- 30.8 0 ha	3.15	3.15	0	0	0	0	0	0	0	0	0	0	0.00	The grasslands are very important for the survival of ungulates. Removal of weeds and brush wood species are proposed to improve the palatable grass in the grasslands and also to arrest the encroachment of woody species into the grassland The proposal has been made to maintain the existing grasslands.

3					Matkuli/ Raitbadi 443- 30.80	Mat kuli/ Rait badi 443- 30.8 0	3.15	3.15	0	0	0	0	0	0	0	0	0	0.00	The grasslands are very important for the survival of ungulates. Removal of weeds and brush wood species are proposed to improve the palatable grass in the grasslands and also to arrest the encroachment of woody species into the grassland. The proposal has been made to maintain the existing grasslands.
4					Range Bori /Beat N.kavra / 49- 41.24 ha	Ran ge Bori /Bea t N.k avra / 49- 41.2 4 ha	3.15	3.15	0	0	0	0	0	0	0	0	0	0.00	The grasslands are very important for the survival of ungulates. Removal of weeds and brush wood species are proposed to improve the palatable grass in the grasslands and also to arrest the encroachment of woody species into

																			grasslands and also to arrest the encroachment of woody species into the grassland. The proposal has been made to maintain the existing grasslands.
7					East Pachama rhi/ Beat Barghti / P-247-30.80	East Pachama rhi / Beat Barghti / P-247-30.80	3.15	3.15	0	0	0	0	0	0	0	0	0	0.00	The grasslands are very important for the survival of ungulates. Removal of weeds and brush wood species are proposed to improve the palatable grass in the grasslands and also to arrest the encroachment of woody species into the grassland. The proposal has been made to maintain the existing grasslands.

8					East Pachama rhi/ Beat Muar / P-286-58 ha	East Pachama rhi / Beat Muar / P-286-58 ha	3.15	3.15	0	0	0	0	0	0	0	0	0	0.00	The grasslands are very important for the survival of ungulates. Removal of weeds and brush wood species are proposed to improve the palatable grass in the grasslands and also to arrest the encroachment of woody species into the grassland. The proposal has been made to maintain the existing grasslands.
9					Kamti/Madai/Khap Phutan/264-60 ha	Kamti/Madai/Khap Phutan/264-60 ha	6.14	5.89	0	0	0	0	0	0	0	0	0	0.00	The grasslands are very important for the survival of ungulates. Removal of weeds and brush wood species are proposed to improve the palatable grass in the grasslands and also to arrest the encroachment of woody species into

																			the grassland The proposal has been made to maintain the existing grasslands.
1	Construction of pond	16.1.1.5			0	0	0	0	Kamti/ pattan 122	22	55	14.13	78	20	51.38	1	15	15.00	Pending payments of the work done in year 2024- 25. Constructed as per the urgent need for Barasingha management. Proposed in this year APO.
1	Creation of bridges / raptas	16.1.1.5	11.1.1		East Pachama rhi/ Beat Muar/ P-286- 30 mtr	East Pac ham arhi / Beat Mua r/ P- 286- 30 mtr	10.00	10.00	East Pacha marhi/ Beat Fiferi P-285- 55 mtr	0	0	0	0	0	0	0	0	12.90	Pending payments of the work done in year 2024- 25. To maintain and connect the forest roads with the help of bridges/ raptas for patrolling and also to conserve water during scarce period. During monsoon because of rains the mobility is restricted which affects protection. Creation of raftas will improve the movement of

																			vehicles and protection
2					East Pachama rhi/ Beat Fiferi P-285- 55 mtr	East Pac ham arhi / Beat Fife ri P- 285- 55 mtr	22.00	9.10		0	0	0	0	0	0	0	0	2.74	Churn a/ Koti/ 137,138 - 30 mtr Pending payments of the work done in year 2024-25. To maintain and connect the forest roads with the help of bridges/ raptas for patrolling and also to conserve water during scarce period. During monsoon because of rains the mobility is restricted which affects protection. Creation of raftas will improve the movement of vehicles and protection.

3					East Pachama rhi/ Beat Ghoghri P-290- 30 mtr	East Pachama rhi / Beat Ghoghri P-290-30 mtr	8.00	8.00	Churna/ Gularp ani/ 165 - 40 mtr	0	0	0	0	0	0	0	0	5.53	Pending payments of the work done in year 2024-25. To maintain and connect the forest roads with the help of bridges/ raptas for patrolling and also to conserve water during scarce period. During monsoon because of rains the mobility is restricted which affects protection. Creation of raftas will improve the movement of vehicles and protection.
4					Matkuli/ Dhargao n 409- 30 mtr	Matkuli/ Dhargao n 409-30 mtr	7.50	7.46	0	0	0	0	0	0	0	0	0.00	0.00	To maintain and connect the forest roads with the help of bridges/ raptas for patrolling and also to conserve water during scarce period. During monsoon because of rains the mobility is

																			restricted which affects protection. Creation of raftas will improve the movement of vehicles and protection
5					Matkuli/Raikheda 459- 25 mtr	Matkuli/Raikheda 459- 25 mtr	6.25	6.25	0	0	0	0	0	0	0	0	0.00	0.00	To maintain and connect the forest roads with the help of bridges/ raftas for patrolling and also to conserve water during scarce period. During monsoon because of rains the mobility is restricted which affects protection. Creation of raftas will improve the movement of vehicles and protection

6					Matkuli/ Raikheda 457- 25 mtr	Mat kuli/ Rai khe da 457- 25 mtr	6.25	6.12	0	0	0	0	0	0	0	0	0.00	0.00	To maintain and connect the forest roads with the help of bridges/ raptas for patrolling and also to conserve water during scarce period. During monsoon because of rains the mobility is restricted which affects protection. Creation of raftas will improve the movement of vehicles and protection
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7					West Pachmar hi/Kajri Nake ke Pass P 259 20 mtr	West Pac hma rhi/ Kaj ri Nak e ke Pass P 259 20 mtr	8.00	7.79	0	0	0	0	0	0	0	0	0.00	0.00	To maintain and connect the forest roads with the help of bridges/ raptas for patrolling and also to conserve water during scarce period. During monsoon because of rains the mobility is restricted which affects protection. Creation of raftas will improve the movement of vehicles and protection
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8					Churna/ Podar/ 157 - 50 mtr	Chu rna/ Pod ar/ 157 - 50 mtr	12.00	11.6	0	0	0	0	0	0	0	0	0	0	0	To maintain and connect the forest roads with the help of bridges/ raptas for patrolling and also to conserve water during scarce period. During monsoon because of rains the mobility is restricted which affects protection. Creation of raftas will improve the movement of vehicles and protection
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9					Churna/ Koti/ 137,138- 30 mtr	Chu rna/ Koti / 137, 138- 30 mtr	8.00	5.26	0	0	0	0	0	0	0	0	0	0	To maintain and connect the forest roads with the help of bridges/ raptas for patrolling and also to conserve water during scarce period. During monsoon because of rains the mobility is restricted which affects protection. Creation of raftas will improve the movement of vehicles and protection
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10					Churna/ Sankai to Churna road/ 133 - 25 mtr	Chu rna/ San kai to Chu rna road / 133 - 25 mtr	6.00	6.00	0	0	0	0	0	0	0	0	0	0	To maintain and connect the forest roads with the help of bridges/ raptas for patrolling and also to conserve water during scarce period. During monsoon because of rains the mobility is restricted which affects protection. Creation of raftas will improve the movement of vehicles and protection.
11					Churna/ Gularpan i/ 165 - 40 mtr	Chu rna/ Gul arpa ni/ 165 - 40 mtr	12.17	6.64	0	0	0	0	0	0	0	0	0	0	To maintain and connect the forest roads with the help of bridges/ raptas for patrolling and also to conserve water during scarce period. During monsoon because of rains the mobility is restricted which affects protection. Creation of raftas will

																			improve the movement of vehicles and protection	
1	Maintenance of Culvert / raptas				Kamti/beat at Dhaba 275- 150 mtr	Kamti/beat Dhaba 275-150 mtr	2.85	2.85	Kamti/beat Suariya 281 - 150 mtr	0	0	0	0	0	0	0	0	0	0.80	Pending payments of the work done in year 2024-25.
2					Kamti/beat at Suariya 280 - 40 mtr	Kamti/beat Suariya 280 - 40 mtr	3.25	3.25	Kamti/beat Jaharghat 231 - 200 mtr	0	0	0	0	0	0	0	0	0	1.75	Pending payments of the work done in year 2024-25.
3					Kamti/beat at Suariya 281 - 150 mtr	Kamti/beat Suariya 281 - 150 mtr	2.00	1.2	0	0	0	0	0	0	0	0	0	0	0	To maintain and connect the forest roads with the help of bridges/ raptas for patrolling and also to conserve water during scarce period. During monsoon because of rains the mobility is restricted which affects protection. Creation of raptas will improve the movement of vehicles and protection

4					Kamti/beat at Jaharghat 231 - 200 mtr	Kamti/beat Jaharghat 231 - 200 mtr	2.70	0.95	0	0	0	0	0	0	0	0	0	0	To maintain and connect the forest roads with the help of bridges/ raptas for patrolling and also to conserve water during scarce period. During monsoon because of rains the mobility is restricted which affects protection. Creation of raftas will improve the movement of vehicles and protection
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5					Kamti/beat at Jaharghat 229 - 160 mtr	Kamti/beat at Jaharghat 229 - 160 mtr	3.15	3.15	0	0	0	0	0	0	0	0	0	0	To maintain and connect the forest roads with the help of bridges/ raptas for patrolling and also to conserve water during scarce period. During monsoon because of rains the mobility is restricted which affects protection. Creation of raptas will improve the movement of vehicles and protection	
1	Creation of CC Road	16.1.1.5	11.1.1		Matkuli/ West Parraspani 367-120 mtr	Matkuli/ West Parraspani 367-120 mtr	8.40	8.13	Matkuli/ West Parraspani 367-120 mtr	0	0	0	0	0	0	0	0	0	0.27	Pending payments of the work done in year 2024-25. Due to rugged and hilly terrain, patrolling becomes impossible during monsoon season. To maintain the forest roads for patrolling in all seasons, creation of CC roads in patches are proposed.

2					East Pachama rhi/ Beat Tendukhera / P-227 - 160 mtr	East Pac ham arhi / Beat Ten duk hera / P-227 - 160 mtr	7.50	7.41	East Pacha marhi/ Beat Fiferi / P-285-300 mtr	0	0	0	0	0	0	0	0	0	0.23	Pending payments of the work done in year 2024-25. Due to rugged and hilly terrain, patrolling becomes impossible during monsoon season. To maintain the forest roads for patrolling in all seasons, creation of CC roads in patches are proposed.
3					East Pachama rhi/ Beat Mogra / P-226-149 mtr	East Pac ham arhi / Beat Mogra / P-226-149 mtr	13.00	13.00	West Pacha marhi/ Beat Rorigat / P-256 - 100 mtr	0	0	0	0	0	0	0	0	0	4.90	Pending payments of the work done in year 2024-25. Due to rugged and hilly terrain, patrolling becomes impossible during monsoon season. To maintain the forest roads for patrolling in all seasons, creation of CC roads in patches are proposed.

4					East Pachamarhi/ Beat Chakar / P-228-140 mtr	East Pachamarhi / Beat Chakar / P-228-140 mtr	7.00	7.00	West Pachamarhi/ Beat Rorighat / P-256-200 mtr	0	0	0	0	0	0	0	0	7.00	Pending payments of the work done in year 2024-25. Due to rugged and hilly terrain, patrolling becomes impossible during monsoon season. To maintain the forest roads for patrolling in all seasons, creation of CC roads in patches are proposed.	
5					East Pachamarhi/ Beat Fiferi / P-285-300 mtr	East Pachamarhi / Beat Fiferi / P-285-300 mtr	21.00	20.77	0	0	0	0	0	0	0	0	0	0	0	Due to rugged and hilly terrain, patrolling becomes impossible during monsoon season. To maintain the forest roads for patrolling in all seasons, creation of CC roads in patches are proposed.

6					West Pachama rhi/ Beat Rorighat / P-256 - 100 mtr	West Pachama rhi / Beat Rorighat / P-256 - 100 mtr	10.50	5.60	0	0	0	0	0	0	0	0	0	0	Due to rugged and hilly terrain, patrolling becomes impossible during monsoon season.To maintain the forest roads for patrolling in all seasons, creation of CC roads in patches are proposed
7					West Pachama rhi/ Beat Kajri / P-259 - 100 mtr	West Pachama rhi / Beat Kajri / P-259 - 100 mtr	10.50	10.35	0	0	0	0	0	0	0	0	0	0	Due to rugged and hilly terrain, patrolling becomes impossible during monsoon season.To maintain the forest roads for patrolling in all seasons, creation of CC roads in patches are proposed

8					West Pachama rhi / Beat Rorighat / P-256 - 200 mtr	West Pachama rhi / Beat Rorighat / P-256 - 200 mtr	7.00	0	0	0	0	0	0	0	0	0	0	0	Due to rugged and hilly terrain, patrolling becomes impossible during monsoon season. To maintain the forest roads for patrolling in all seasons, creation of CC roads in patches are proposed	
1	Forest road improvement (bolder soiling)	16.1.1.5	11.1.1		Matkuli/ Nagdwari 395 - 1000 mtr	Matkuli/ Nagdwari 395 - 1000 mtr	3.00	3.00	Matkuli/Rakheda 457,459 - 3000 mtr	0	0	0	0	0	0	0	0	0	0.22	Pending payments of the work done in year 2024-25. Boulder Soling Work required so that better monitoring can be done throughout the year.
2					Matkuli/ Kurshikapa 417,419- 1000 mtr	Matkuli/ Kurshikapa 417, 419- 1000 mtr	3.00	3.00	Matkuli/Dharghaon 402, 400- 4000 mtr	0	0	0	0	0	0	0	0	0	6.2	Pending payments of the work done in year 2024-25. Boulder Soling Work required so that better monitoring can be done throughout the year.

3					Matkuli/ Rakheda 457,459- 3000 mtr	Mat kuli/ Rak hed a 457, 459- 3000 mtr	18.00	17.78	Matkul i/ Khari/ 446, 447- 7000 mtr	0	0	0	0	0	0	0	0	4.76	Pending payments of the work done in year 2024-25. Boulder Soling Work required so that better monitoring can be done throughout the year.	
4					Matkuli/ North Parraspa ni 411- 2000 mtr	Mat kuli/ Nort h Parr aspa ni 411- 2000 mtr	12.00	12.00	0	0	0	0	0	0	0	0	0	0	0	Boulder Soling Work required so that better monitoring can be done throughout the year.
5					Matkuli/ Dhargao n 402, 400- 4000 mtr	Mat kuli/ Dha rgao n 402, 400- 4000 mtr	24.00	17.8	0	0	0	0	0	0	0	0	0	0	0	Boulder Soling Work required so that better monitoring can be done throughout the year.
6					Matkuli/ Khari/ 446, 447- 7000 mtr	Mat kuli/ Kha ri/ 446, 447- 7000 mtr	20.00	15.24	0	0	0	0	0	0	0	0	0	0	0	Boulder Soling Work required so that better monitoring can be done throughout the year.

7					East Pachama rhi/ Beat Ghogari/ P/289 - 3000 mtr	East Pachama rhi / Beat Ghogari/ P/289-3000 mtr	15.00	15.00	0	0	0	0	0	0	0	0	0	0	Boulder Soling Work required so that better monitoring can be done throughout the year.
8					East Pachama rhi/ Beat Chandan pipariya/ P/219,220 - 800 mtr	East Pachama rhi / Beat Chandan pipariya/ P/219,220-800 mtr	30.00	30.00	0	0	0	0	0	0	0	0	0	0	Boulder Soling Work required so that better monitoring can be done throughout the year.
9					East Pachama rhi/ Beat Mogara/ P/225,226 - 2000 mtr	East Pachama rhi / Beat Mogara/ P/225,226-2000 mtr	13.00	12.91	0	0	0	0	0	0	0	0	0	0	Boulder Soling Work required so that better monitoring can be done throughout the year.

10					East Pachama rhi/ Beat Ghogari/ P/289, 290 - 3000 mtr	East Pachama rhi / Beat Ghogari/ P/289, 290 - 3000 mtr	17.00	17.00	0	0	0	0	0	0	0	0	0	0	Boulder Soling Work required so that better monitoring can be done throughout the year.	
11					East Pachama rhi/ Beat Tendukeda/ P/227-3500 mtr	East Pachama rhi / Beat Tendukeda/ P/227-3500 mtr	22.75	22.75	0	0	0	0	0	0	0	0	0	0	0	Boulder Soling Work required so that better monitoring can be done throughout the year.
12					Kamti/Sa ngawa/ Lakadkot Phutan se khare Patthar/386,387,389- 500 mtr	Kamti/ Sa ngawa/ Lak adkot Phutan se khare Patt har/ 386, 387,	4.00	4.0	0	0	0	0	0	0	0	0	0	0	0	Boulder Soling Work required so that better monitoring can be done throughout the year.

						389-500 mtr													
13					Kamti/Pattan-Nagdwari / Pattan camp se Nagdwari Camp/ 122,391,392- 1000 mtr	Kamti/Pattan-Nagdwari Camp/ 122,391,392-1000 mtr	3.50	3.50	0	0	0	0	0	0	0	0	0	0	Boulder Soling Work required so that better monitoring can be done throughout the year.
14					Kamti/Pattan/Dhobinar Se Ghumrra /469 - 900 mtr	Kamti/Pattan/Dhobinar Se Ghumrra/469 - 900 mtr	2.50	2.50	0	0	0	0	0	0	0	0	0	0	Boulder Soling Work required so that better monitoring can be done throughout the year.

15					Kamti/Sangwan Se Sonbhadr a Road/386-388-700 mtr	Kamti/Sangwan Se Sonbhadr a Road/386-388-700 mtr	5.00	5.00	0	0	0	0	0	0	0	0	0	0	Boulder Soling Work required so that better monitoring can be done throughout the year.
16					Kamti/Jaharghat/Suariya se fatak baba/229,230,233-300 mtr	Kamti/Jaharghat/Suariya se fatak baba/229,230,233-300 mtr	3.00	3.00	0	0	0	0	0	0	0	0	0	0	Boulder Soling Work required so that better monitoring can be done throughout the year.
17					Kamti/Suariya/Suariya se basaniya/280,281,234-1500 mtr	Kamti/Suariya/Suariya se basaniya/280,281,234-	3.50	3.50	0	0	0	0	0	0	0	0	0	0	Boulder Soling Work required so that better monitoring can be done throughout the year.

					1500 mtr															
18					Kamti/D haba/Bas aniya Rapta Se Kharer Rapta Men Road/275 , 276, 268- 500 mtr	Ka mti/ Dha ba/B asan iya Rap ta Se Kha rer Rap ta Men Roa d/27 5, 276, 268- 500 mtr	7.50	7.50	0	0	0	0	0	0	0	0	0	0	0	Boulder Soling Work required so that better monitoring can be done throughout the year.
19					Kamti/M adai/Pipa rpani Raund Road/ 262- 500 mtr	Ka mti/ Mad ai/Pi par pani Rau nd Roa d/ 262- 500 mtr	2.50	2.50	0	0	0	0	0	0	0	0	0	0	0	Boulder Soling Work required so that better monitoring can be done throughout the year.

20					Kamti/Madai/Madai Futan se Keriya Futan/262,263,264 - 500 mtr	Kamti/Madai/Madai Futan/262,263,264 - 500 mtr	2.50	2.50	0	0	0	0	0	0	0	0	0	0	Boulder Soling Work required so that better monitoring can be done throughout the year.
21					Kamti/Madai/Aampani Road/262 - 300 mtr	Kamti/Madai/Aampani Road/262 - 300 mtr	3.00	3.00	0	0	0	0	0	0	0	0	0	0	Boulder Soling Work required so that better monitoring can be done throughout the year.
	Maintenance of Barasingha Enclosure				Bori/Bori 13,14	Bori/Bori 13,14	23.00		Bori/Bori 13,14								0.00	23.00	Pending payments of the work done in year 2024-25. Barasingha enclosure maintenance was carried out.
	Sub total D 1						564.16	487.84										95.40	
E	Eco-development																		

1	To carryout prophylactic immunization of cattles and contingency medicine purchase etc...	4.5	16.2	6 Core Ranges	LS	LS	0.00	0.00	6 Core Ranges						LS	LS	0.00	To immunise cattle as per section 33(a) of Wildlife (Protection) Act 1972, in and around the Protected Area of Satpura Tiger Reserve.	
Total E							0.00	0.00									0.00		
F	Staff development & capacity building																		
1	Payment of Project Allowance to Staff	4.15	17.5.2	6 Core Ranges	311 Staff and Officers FD-1 DD-1 ACF-5 veterinary dr.-1 RO-12 Dy. ranger-10 Forester-40 Forestguard-123 Head Clerk-2 DM-1 Accountant-2 UDC-3 LDC-11 4th Class-4	311 Staff and Officers FD-1 DD-1 DD-1 ACF-5 veterinary dr.-1 ACF-5 veterinary ranger-10 Forester-40 Forestguard-123 RO-12 Dy. ranger-10 Forester-40 Forestguard-123 Head Clerk-2 DM-1 Accountant-2 UDC-3 LDC-11 Forester-40 Forestguard-	20.49	11.8	6 Core Ranges							311 Staff and Officers FD-1 DD-1 ACF-5 veterinary dr.-1 RO-12 Dy. ranger-10 Forester-40 Forestguard-123 Head Clerk-2 DM-1 Accountant-2 UDC-3 LDC-11 Forester-40 Forestguard-	311 Staff and Officers 12*0.0 2=0.24 12*0.0 15=0.18 12*5*.013=0.78 12*0.0 13=0.16 12*12*.01=1.44 12*10*0.009=1.08 12*40*0.009=4.32 12*123*0.007=10.33 12*2*0	20.49	To provide project tiger allowance to all officers and staff including executive and other staff of tiger reserve (total 18.85 lakhs) as per NTCA guilelines.

					123 Head Clerk-2 DM-1 Account-2 UDC-3 LD C-11 4th Class-4										Clerk-2 DM-1 Account-2 UDC-3 LDC-11 4th Class-4	.01=0.24 12*1*0 .01=0.12 12*2*0 .01=0.24 12*3*0 .009=0.32 12*11*0.007=0.92 12*4*0.004=0.19		
2	Food Allowance	4.15	17.5.2	6 Core Ranges	302 Staff (40 Forester, 123 Forestguard, 90 Sthai karmi, 21 Computer Operator, 05 asstt. Mahaouts and 23 drivers)	29.00	20.72	6 Core Ranges							281 Staff (40 Forester, 123 Forestguard, 90 Sthai karmi, 05 asstt. Mahaouts and 23 drivers)	281*12*860	29.00	To Provide food material to the field staff, patrolling camps and drivers

						and 23 driv ers)													
	Total F					0	49.49	32.52										49.49	
G	Staff welfare activities																		
1	First aid Box	23.7	17.5.3	6 Core Ranges	126*2000	126*2000			6 Core Ranges						126	126 x 1000	0.00	To provide medical facilities in the remote areas. All the patrolling camps and other protection camps need to be supplied with first-aid-boxes so that the field staff could be saved from serious infections/diseases.	
2	Mosquito net	4.16	17.5.1.3	6 Core Ranges	126*1200	126*1200			6 Core Ranges						0	0	0.00	To provide medicated mosquito nets to staff for protection from malaria, dengue and other mosquito borne diseases	
	Purchase of Pullover/Sweater/Thermal cloths	16.16	8.5						All Ranges						0	0.00	0.00	Staff perform duties in extreme weather conditions during winter months. Thermal	

																		wears are necessary for their protection
	Total G						0.00	0.00									0.00	
H	Co-existence Agenda in Buffer/ Fringe Areas:																	
1	Purchase of Pressure Cookers & LPG:																	
1	Distribution of Pressure Cooker to Villagers in the Buffer		12.7.1.5		Buffer Range 200 Nos X 2500	Buffer Range 200 Nos X 2500	2.00	1.99	Buffer Range									The use of pressure cookers will reduce the dependency of villagers for the consumption of conventional fuel wood from forest area. It will support conservation in the buffer areas.
	Total H						2.00	1.99									0.00	
Total Non Recurring (NR) Core							777.235	646.580									176.790	

Non Recurring Works (Buffer)																																	
CURRENT YEAR-NEW WORKS PROPOSALS																																	
A	Anti Poaching Activities																																
A	Strengthening of Infrastructure:																																
	Field Gear:																																
1	Procurement of Torch, Battery, Powerbank etc. for Field Staff in the Buffer Zone		19.1.4	4 Buffer Ranges	60	5000 x 60	0	0	4 Buffer Ranges	0	0	0	0	0	0	60	3000 x 60	1.80	The proposal has been made to ensure handy lights in every patrolling camps for emergency night patrols by forest guards and their watchers.														
2	Maintenance of Solar panels and battery		19.1.4	4 Buffer Ranges	L.S.	L.S.	2.00	2.00	4 Buffer Ranges	0	0	0	0	0	0	L.S.	L.S.	3.00	All the patrolling camps are solar powered. Hence, batteries and invertors needs to be replaced at regular intervals due to maintenance issues. Hence, the proposal is made to replace the solar powered panels and replacement														

																			of batteries.
	Sub total A						2.00	2.00										4.80	
B	Habitat improvement works (as given in management plan)																		
1	Creation of bridges / raptas	16.1.1.5		Bagra Buffer	Bagra Buffer/beat E sehra 263- 30 mtr	Bagra Buffer/beat E sehra 263- 30 mtr	9.65	9.08	Bagra Buffer/beat E sehra 263- 30 mtr	0	0	0	0	0	0	0	0	0.57	Pending payments of the work done in year 2024-25.
2	Creation of CC Road	16.1.1.5		Bagra Buffer	Bagra Buffer/beat W Parsapani 227,229-70 mtr	Bagra Buffer/beat W Parsapani 227, 229- 70 mtr	3.00	2.84	Bagra Buffer/beat W Parsapani 227, 229- 70 mtr	0	0	0	0	0	0	0	0	0.16	Pending payments of the work done in year 2024-25.

						229-70 mtr														
3	Forest road improvement (bolder soiling)	16.1.1.5		Bagra Buffer	Bagra Buffer/beat S Bineka 251- 5460 mtr	Bagra Buffer/beat S Bineka 251- 5460 mtr	12.00	11.86	Bagra Buffer/beat S Bineka 251- 5460 mtr	0	0	0	0	0	0	0	0	0	0.14	Pending payments of the work done in year 2024-25.
	Sub total B						24.65	23.78											0.87	
C	Staff Development:																			
	Organization Seminars/ Workshops/ Training:																			
1	Training	16.4.3	19.1.2		4 x 20000	4 x 20000	0.80		4 Buffer Ranges	0	0	0	0	0	0	0	0	0.00	0.00	To manage the protected area in a better way, it is necessary to expose the field personnel regularly to various training programmes like crime detection, court cases, field craft, census operations, etc. This will be

																			administered in a two-day training workshop with local as well as external resource persons.
	Total C					0.80	0.00											0.00	
D 1	Provision of Project & Ration Allowances:																		
1	Payment of Project Tiger Allowance to Staff	21.1	19.1.5		94 Staff and officers Range officer-4 Deputy ranger-4 Forester-14 Forestguard-60 UDC-1 LDC-1	94 Staff and officers Range officer-4 Deputy ranger-4 Forester-14 Forestguard-60 UDC-1 LDC-1	7.65	7.42	0	94 Staff and officers Range officer-4 Deputy ranger-4 Forester-14 Forestguard-60 UDC-1 LDC-1	94 Staff and officers Range officer-4 Deputy ranger-4 Forester-14 Forestguard-60 UDC-1 LDC-1	The proposal has been made in accordance with the GOI guidelines for providing "Project Allowance & Areas" to officers/ permanent field labour, field staff and ministerial staff. Hence the proposal is made.							

2	Food Allowance	21.1	19.1.5		91 staff (14 Forester, 60 Forestguard, 10 Sthai karmi) (7 Driver)	91 staff (14 Forester, 60 Forestguard, 10 Sthai karmi) (7 Driver)	9.39	8.12	4 Buffer Ranges	0	0	0	0	0	0	0	91*12*860	9.39	The proposal has been made in accordance with the GOI guidelines for providing "Ration Allowance" to forester, FG, permanent field labours, drivers, choukidar and daftari. Hence the proposal is made.	
	Total D					0.00	17.04	15.54										17.04		
E	Staff welfare activities																			
1	First-Aid Box	4.16			L.S.	L.S.	0.00	0.00	4 Buffer Ranges	0	0	0	0	0	0	0	60	60*1000	0.00	The first aid box & other accessories are needed for the welfare of staff to provide medical facilities in the remote areas. All the patrolling camps and other protection camps need to be supplied with first-aid-boxes so that the field staff could be saved from emergency situations.

2	Purchase and repair of Laptop, Computer & accessories	4.16			L.S.	L.S.	2.00	2.00	All Range	0	0	0	0	0	0	L.S.	L.S.	1.00	Maintenance of Laptops/ computers are required to perform the official work in the office and field effectively.	
	Total E						2.00	2.00										1.00		
Total Non Recurring (NR) Buffer							46.49	43.32											23.71	
Total Non Recurring (NR) Buffer & Core							823.73	689.90											200.50000	
Recurring Works (R) Core																				
A	Anti Poaching Activities																			
1	Maintenance of Patrolling camps/ watch towers	4.1	12.7.2.2		For all existing 107 patrolling camps and watch towers	For all existing 107 patrolling camps and watch towers	20.84	20.84	6 Core Ranges	0	0	0	0	0	0	For all existing 107 patrolling camps and watch towers	not proposed due to budget constraint	0.00	The core zone has many different types of patrolling camp/ watch towers that frequently requires maintenance and repair to keep them in good/ usable condition for the staff and visitors.	

2	Maintenance of wireless sets	4.1	12.7.5.2		For 48 Fixed wireless set, 200 hand sets, 23 vehicle set	For 48 Fixed wireless set, 200 hand sets, 23 vehicle set	1.00	0	6 Core Ranges	0	0	0	0	0	0	0	For 48 Fixed wireless set, 200 hand sets, 23 vehicle set	L.S.	2.00	For proper communication inside non-network area, wireless sets are essentially required. Hence, for their smooth running regular maintenance etc is required.
	Sub total A						21.84	20.84											2.00	
B	Elephant Food & Medicines:																			
1	Food	16.4	16.1.2		10 Elephants Food	10 Elephants Food	10.00	2.51		0	0	0	0	0	0	0				The proposal has been made to ensure daily elephant diet as usual for 10 elephants.
2	Medicine	16.4	16.1.3		10 Elephants medicine	10 Elephants medicine	5.00	1.61		0	0	0	0	0	0	0				Required for the treatment of 10 departmental elephants.
3	Accessories	16.4	16.1.1		Accessories	Accessories	1.00	0		0	0	0	0	0	0	0				The proposal has been made to equip elephants for sensitive area patrolling and tourism.
	Sub total B				0.00	0.00	16.00	4.12											0.00	

C	Rewards and Awards																		
1	Reward to informers	4.1	17.5.2		0	0	0	0	6 Core Ranges	0	0	0	0	0	0	L.S.	L.S.	0.50	To ensure better protection, duly rewarded information system is required. Hence, the proposal to reward informers.
2	Awards for staff	5.1	17.5.3		0	0	0	0	6 Core Ranges	0	0	0	0	0	0	L.S.	L.S.	0.20	The management is maintaining the system to appreciate the staff who have performed excellently for protection, habitat management, and other works.
3	Office running Expenses like Stationary, computer maintenance and other accessories etc.		12.10.2.4		L.S.	L.S.	4.00	3.91	All Ranges	0	0	0	0	0	0	L.S.	L.S.	3.00	Proposal is made to maintain official records in hard and soft copies. Maintenance of Laptops/ computers are required to perform the official work in the office and field effectively.
	Sub total C				0	4.00	3.91											3.70	

D 1	Wages of wireless attendants	16.1.14	12.7.5.2		34 wages of wireless attendants for all ranges i.e. 17 station with 2 wireless attendant / 10500 x 34 x 12	42.84	31.05	All Ranges	0	0	0	0	0	0	0	34 wages of wireless attendants for all ranges i.e. 17 station with 2 wireless attendant	12722 x 34 x 12	51.91	Wireless sets are important means of communication and required to be maintained regularly for their smooth running. For 17 wireless fixed stations, 34 wireless attendants will be required to maintain regularity in communications. Hence, the proposal.
D 1	Wages of wireless attendants and All Wages	16.1.14	12.7.5.2		0	0	0.00	0	0	0	0	0	0	0	0	Wages of wireless attendants and All Wages	Jan 2025-146659 4/- Feb 2025-398210 4/- March 2025-126500 0/-	67.14	Work of Finacial Year 2024-25 the Payments need to be done in this financial year. (Fundneeds to be repayed back to Park Devlopment Fund)

2	Wages of Nigrani camp Shramiks	16.1.14	12.7.5.2		wages of 50 wagers for Nigrani camps for all ranges / 10500 x 50 x 12	14.85	11.00	All Ranges	0	0	0	0	0	0	wages of 50 wagers for Nigrani camps for all ranges	12 x 50 x 12722	76.33	For effective protection in the forest, 50 Nigrani camp shramiks will be required for patrolling.
3	Wages for Patrolling Beat Watchers & General Patrolling	16.1.14	12.7.2.3		wages for 126 watchers of 126 beats	124.74	84.23	6 Core Ranges	0	0	0	0	0	0	wages for 126 watchers of 126 beats	12722 x 126 x 12	274.36	Out of 126 beats, In 27 patrolling camps, Sthai Karmis have been deployed For effective protection of Wildlife and their habitats and entry checks and in rest of the 126 beats, watchers are being employed. Hence the proposal. Am. 192.36 lakh. For 2025-26. and amount for 82.00 lakh. for ear 2024-25. total amount for 274.36 lakh.

4	Driver	10.1	12.7.2.4		27 Driver / Rs 12700 x 27 x 12	41.15	33.38	6 Core Ranges	0	0	0	0	0	0	27 Driver	Rs 15588 x 27 x 12	50.51	Out of 32 drivers required for driving patrolling vehicles, 5 Sthai Karmis have been deployed in various vehicles and rest 27 drivers employed in other vehicles for patrolling
5	Driver for JCB	10.1	12.7.2.4		2 Driver / Rs 14000 x 02 x 12	3.36	1.79	All Ranges	0	0	0	0	0	0	1 Driver	Rs 15588 x 1 x 12	1.87	
6	Barrier watcher	10.1	12.7.7.2		11 barriers are there in all 6 core ranges./ Rs. 10500 x 22x12	27.72	23.09	6 Core Ranges	0	0	0	0	0	0	11 barriers are there in all 6 core ranges.	Rs. 12722 x 22x12	33.59	A total of 22 barriers are there in SatpuraTR in which 11 Sthai Karmis have been deployed and in rest 11 barriers, 11 other Barrier watchers are employed for effective protection and checking of illegal entries.
7	Wages of computer operator	4.2	12.7.7.1		14 computer operators	36.96	31.74	6 Core Ranges	0	0	0	0	0	0	14 computer operator	Rs. 26980 x14 x 12	45.33	To maintain official records in computers at Division, Sub-

						ators													division, Range offices, Bison lodge & at Park entry gates
8	Dog Handler	4.2	12.7.7.1		1 Handler/ Rs. 12700 x 1 x 12	1 Handler/ Rs. 12700 x 1 x 12	1.52	1.32	6 Core Ranges	0	0	0	0	0	0	1 Handler	Rs. 15588 x 1 x 12	1.87	
9	Motor boat Operator	4.2	12.7.2.3		6 motor boat in madai / Rs. 12700 x 6 x 12	6 motor boat in madai / Rs. 12700 x 6 x 12	9.15	7.25	6 Core Ranges	0	0	0	0	0	0	6 motor boat in madai	Rs. 15588 x 6 x 12	11.22	For effective protection in the Tawa reservoir through boats
10	Elephant mahaouts (Elephant Keeper)	4.2	16.1		5 mahout / Rs. 12700 x 5 x 12	5 mahout / Rs. 12700 x 5 x 12	9.15	7.29	6 Core Ranges	0	0	0	0	0	0	5 mahout	Rs. 15588 x 5 x 12	9.35	Payment to elephant Mahout for patrolling and monitoring of wild animals
11	chaff cutter (Chara cutter)	4.2	16.1		10 chaff cutter/ Rs. 10500 x 10 x 12	10 chaff cutter/ Rs. 10500 x 10 x 12	12.60	9.75	6 Core Ranges	0	0	0	0	0	0	10 chaff cutter	Rs. 12722 x 10 x 12	15.37	For regular maintenance of elephant accessories and feeding the elephants, the charra cutters are required to assist elephant Mahouts.

12	Barahsingha enclosure watcher		13.2.8		4 watcher / Rs. 10500 x 4 x 12	4 watcher / Rs. 10500 x 4 x 12	5.04	4.08	Core Ranges	0	0	0	0	0	0	4 watcher	Rs. 12722 x 4 x 12	6.11	Hard ground Barahsingha reintroduction is an important project for satpura TR. In an enclosure at Bori range, 40 Ha. area have been fenced and being monitored by watchers. Hence the proposal.
13	Employees Provident Fund to be contributed for Labours (@ 13%)				All Ranges	All Ranges	60.00	44.34	All Ranges	0	0	0	0	0	0			55.00	For various types of protection works, 320 workers have been employed. According to the order issued vide Govt. of M.P., 13% of total wages per person per month have to be contributed by the employer for Employees Provident Fund.
	Sub total D (1+13)					0	389.08	290.31										699.96	
E	Motor Boat Engine Repairing	10.1	11.2.2						All Ranges							L.S.	2.50	For maintenance and repair of 6 motor boats which are	

																			regularly engaged in patrolling and tourism works.
	Sub total E					0	0.00	0.00									0	2.50	
F	Strengthening of infrastructure with in Tiger Reserve																		
1	POL For Boats and Vehicles / Maintenance	4.2	11.2.2		37 four wheelers, 21 two wheelers & 6 Boats	37 four wheelers, 21 two wheelers & 6 Boats	20.00	5.9	All Ranges	0	L.S.	5.00	There are 37 four wheelers, 21 motorcycles & 06 boats being used for patrolling. The area of the reserve is mountainous, rugged, tough terrain & hence, vehicles, boats require POL & regular maintenance. State supports part of the budget & the rest is proposed under central assistance.						

2	Fire watchers	18.3.19	12.10.2.2		126 Labours for 4 months	126 Labours for 4 months	70.86	23.04	6 Core Ranges	0	0	0	0	0	0	0	0	0.00	Fire is very detrimental for forests and wild life. It requires timely preventive measures along with continuous vigil for control. For preventive measures cutting and burning of fire lines and continuous brushing up of forest roads is required. For control, local work force is engaged as fire watchers and camp watchers.
	Sub total H					0	108.86	50.80										32.00	
I	Addressing man-animal conflict																		
J	Research and field equipments																		
1	Wages of people engaged in estimation exercise, Equipment, Pre-Exercise Training workshops etc.	4.7	15.1		L.S.	L.S.	1.00	0.00	6 Core Ranges	0	0	0	0	0	0	L.S.	L.S.	0.00	As per NTCA guidelines every tiger reserve has to conduct annual population estimation and monitoring on daily basis for tiger, its copredators and prey base.

2	Purchase of census equipment and accessories like cell, memory card etc. for Monitoring of wild animals	10.10 (c)	15.1		0	0	0	0		0	0	0	0	0	0	L.S.	LS	5.00	For population estimation, survey and monitoring of wild animals, almost 900 camera traps will be installed all around the park which requires accessories like memory card, batteries to be installed in camera traps.
3	Monitoring of wild animals	10.10 (c)	15.1		Purchase of 100 camera traps	Purchase of 100 camera traps	3.00	2.46	6 Core Ranges	0	0	0	0	0	0	8 GB memory card	0	2.00	For population estimation, survey and monitoring of wild animals as well as rescued and translocated wild animals, almost 200 camera traps will be required.
4					8 GB memory card	8 GB memory card	0	0								Repairing/purchase of Camera Traps	LS	5.00	Repairing of Camera Traps

5					Purchase of 4 cameras	Purchase of 4 cameras	11.20	0		0	0	0	0	0	0	Purchase of Cell	50000*4	2.00	For population estimation, survey and monitoring of wild animals as well as rescued and translocated wild animals, almost Cell will be required.
	Total J						15.20	2.46										14.00	
H	Conservation, Education & Awareness, Eco-tourism in reserve																		
1	Environmental education to surrounding villagers and School children and interpretation material etc.	4.17	9.14.3.1		L.S.	L.S.	0.60	0	6 Core Ranges	0	0	0	0	0	0	L.S.	L.S.	0.50	Environmental education to surrounding villagers and School children is important to understand the importance of the protected area. Hence the villagers and school children are proposed to be educated and sensitized.

2	Wildlife Week Celebrations	4.17	9.14.3.1		L.S.	L.S.	1	0	6 Core Ranges	0	0	0	0	0	0	L.S.	L.S.	1.00	For conservation education and spreading awareness about wildlife protection among people & students living in and around reserve.
	Sub total H					0	1.60	0.00										1.50	
Total Recurring (R) Core							677.08	478.37										881.41	
Recurring Works (Buffer)																			
A	Anti Poaching Activities																		
1	Maintenance of Patrolling camps/ Wireless Nakas/ Watch towers	10.7.1	11.2.1		For all 35 patrolling camp & watch towers	For all 35 patrolling camp & watch towers	7.82	4.95	4 buffer range	0	0	0	0	0	0	For all 35 patrolling camp & watch towers	not proposed due to budget constraint	0.00	For the effective and timely action against wildlife offences and better protection maintenance of Patrolling camps/ Nakas/ Watch towers are needed.
Rewards and Awards																			
2	Patrolling camp Watcher	10.1	15.5		60 beat watchers engaged in 60 beats patrolling	60 beat watchers engaged in 60 beats patrolling	75.68	57.99	4 buffer range	0	0	0	0	0	0	60 beat watchers engaged in 60 beats patrolling	Rs. 12722 x 60 x 12	91.60	For effective protection of Wildlife and their habitats and entry checks. State govt. is also providing budget for wages of buffer areas. Hence part of the payment is used from

																			state budget.
3	Driver	10.1	15.5		7 Driver	7 Driver	10.67	7.95	4 buffer range	0	0	0	0	0	0	7 Driver	Rs 15588 x 7 x 12	13.09	For making payment to drivers employed in the vehicles for patrolling work
4	Barrier	10.1	15.5		7 barrier	7 barrier	17.64	15.29	4 buffer range	0	0	0	0	0	0	7 barrier	Rs. 12722 x 14 x 12	21.37	For effective protection and checking at entry points.
5	Wages of computer operator on hire basis	10.1	15.5		6 centres	6 centres	15.84	11.15	4 buffer range	0	0	0	0	0	0	6 centres	Rs. 26980 x 6 x 12	19.43	To facilitate working on computers at Division, Sub-division, Range offices, Bison lodge & at Park entry gates
	Total A (A1+A8)					0	127.65	97.33										145.49	
B	Strengthening of infrastructure with in Tiger Reserve																		

1	Maintenance of Forest Road 249 km (139 km hill and 110 km plain road)	10.7.1	14.3.10		Forest Road 249 km (139 km hill and 110 km plain road)	25.00	24.99	4 buffer range	0	0	0	0	0	0	0	Forest Road 249 km (only 95 km hill and 67 km plain road proposed due to budget constraint)	As Per Job Rate	20.49	249 Km of Forest Roads are needed to be maintained to ensure better patrolling and monitoring of wild animals.
	Sub total B					25.00	24.99											20.49	
C	Fire Protection																		
1	Fireline Cleaning and Burning	16.4.1	15.2.1		1634 km	23.81	11.43	4 Buffer Ranges	0	0	0	0	0	0	0	1634 km (only 640 km proposed due to budget constraint)	As Per Job Rate	10.00	Fire is very detrimental for forests and wild life. It requires preventive measures along with continuous vigil for control. For preventive measures cutting and

2	Fire watcher Camps	16.4.1	15.2.1		150 Labour s for 4 months	60 watcher for 4 months in 60 patrolling camp	33.74	32.47	4 Buffer Ranges	0	0	0	0	0	0	0	0.00	0.00	burning of fire lines and continuous brushing up of forest roads is required. For control, local work force is engaged as fire watchers and camp watchers. For fire protection, fire watchers, vehicles and fire fighting equipments etc. are needed.
	Sub total C1					0	57.55	43.90										10.00	
D	Addressing man-animal conflict																		
E	Conservation, Education & Awareness, Eco-tourism in reserve																		
1	Environmental education to surrounding villagers and School children and interpretation material etc.	4.17	16.3.3		L.S.	L.S.	0.80		4 Buffer Ranges	0	0	0	0	0	0	L.S.	L.S.	1.00	Environmental education to surrounding villagers and School children is important to understand the importance of the protected area. Hence the villagers and school children are proposed to be educated and sensitized.

2	Wildlife week Celebration	4.17	16.3.4			L.S.	L.S.	0.00		4 Buffer Ranges	0	0	0	0	0	0	L.S.	L.S.	1.00	For conservation education and spreading awareness about wildlife protection among people & students living in and around reserve.
	Total E							0.80	0.00										2.00	
						Total Recurring (R) Buffer		211.00	166.22										177.98	
						Total Recurring (Core @ Buffer)		888.08	644.59										1059.39000	
						flexi Fund/ PDF		0		Flexi Fund									0.00	
						Total STR		0	1711.81	1334.49									1259.89000	

Sanjay Dubri Tiger Reserve:

Sl. No.	Item of work	Para		Location GPS Coordinates	Previous Year Details 2024-25 Date 31-03-2025				Current Year Proposal 2025-26				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location GPS Coordinates	Physical Target	Unit Cost	Amount Financial Target	
					Target	Achiev.	Target	Achiev.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	NON-RECURRING WORKS (Core Zone)												
	Anti-poaching Activities:												
1	Safety gears for staff dealing with poachers as well as distressed animals	4.1	C-11, C-9	STR	03 sets protection kit		1.00	1.00	STR	03 sets of protection kit	0	1.00	To protect the staff during search, seizure and rescue operations .
	Secret Fund for Informers:												
2	Reward to Informers/staff	4.1	C-11, C-9	STR	LS		0.30	0.00	STR	LS	0	0.50	To motivate people for assisting the Tiger reserve management in detecting forest and wildlife offences.
	Legal Assistance:												
3	Fees for Engaging Lawyers	4.1	C-11, C-9	STR	LS		0.50	0.50	STR	LS	0	0.75	The proposal is made for the payment of fees to the lawyers engaged in dealing with the wildlife offence cases in different courts in Sidhi.
	Strengthening of Infrastructure:												
4	Maintenance of rest houses/ Inspection huts/ Eco-center/FD Camp	4.2	C-7	Bastua/Dubari/ Pondi/Mohan	LS		1.00	0.00	Bastua/ Dubari/ Pondi/Mohan	LS	0	1.00	<u>As per sanctioned APO of CSS-PT for 2024-25 works were completed by march 2025 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2024-25</u>

5	Maintenance of rest houses/ Inspection huts/ Eco-center/FD Camp	4.2	C-7	Bastua/Dubari/Pondi/Mohan	04		2.00	2.00	Bastua/Dubari/Pondi/Mohan	04	0.5/Camp	2.00	For regular repair and maintenance of rest houses and purchasing of bed linen, cutlery, kitchen accessories, bath accessories required. (laundry, furniture repair, electricity bills, Ac/Fan/ Light/ TV/DTH etc.)
6	Health Camps	8.3		STR	2 No.		0.50	0.50	0	02	0.25/no	0.50	For better health status of villages still in side core
7	Payment of wireless license fees & royalty money	4.2	C-7	STR	-		15.00	15.00	STR	-	LS	10.00	
8	Soil & Moisture Conservation Work loose boulder check dam.			Range Bastua West Umaria RF 204 N-24° 00' 49.66" E-081° 37' 32.67"			4.00	4.00	-	-	-	0.00	
9	Construction of Railing at Tourist Point	4.3	C-10	STR	-		0.00	0.00	Range-mohan Ramdaha Kund 23° 58' 51.2" 82° 02' 27.2"	50 Mtr	0.10/Rmt	0.00	It is a perennial waterfall visited by villagers as Tourists. for sefty of them railing is necessary.
10	Maintenance of rest houses/ Inspection huts/ Eco-center	4.2	C-11	STR	-		0.00	0.00	Bastua Rest House N 23° 59' 51.00" E 081° 43' 56.00" Bastua Rest House kitchen	2 No. of AC	50	1.00	AC and Sanitary fitting are being proposed along with platfrom and roof construction for kitchen in order to make rest house functional
11	Construction of barrier hut	4.2	C-11	-	-		0.00	0.00	Range-bastua Chankar barrier Gate N 24°03'31	2 No.	1/No	0.00	Barrier huts are being proposed for staff/ wagers to reside 24/7 through out the year so that survelliance can be made effective.

									.0" E 81°37'48 .5"				
12	Construction of barrier hut	4.2	C-11	-	-		0.00	0.00	Range- bastua Piprahi ghatiya Gate N 24°01'51 .1" E 81°41'25 .2"	1 No.	1.5/No	0.00	
13	Construction of barrier hut	4.2	C-11	-	-		0.00	0.00	Range- bastua Gijohar Barpath Gate N 23°55'57 .09" E 81°42'54 .92"	1 No.	1.5/No	0.00	
14	Construction of barrier hut	4.2	C-11	-	-		0.00	0.00	Bastua barrier Gate N 23°59'30 .00" E 81°43'18 .00"	1 No.	1.5/No	1.5	
15	Construction of PCC Road	4.2	C-10	-	-		0.00	0.00	Range- bastua Jamdol N 23°55'57 .1" E 81°40'46 .3"	75 Mtr	0.08/Rmt	0.00	during monsoon major sensitive portion of Mohan core rengo become inaccessible for vehicle movement, proposed intervention will strengthen overall protection status of core zone

16		4.2	C-10	-	-		0.00	0.00	Range- bastua Sukwari ghati RF 239 N 24°01'01 .6" E 81°40'29 .7"	75 Mtr	0.08/Rmt	0.00	
	Maintenance of patrolling camp, barrier, watch tower, check post, entry gate.												
17	Maintenance expenditure for Chital bada and Tiger bada	4.1	C-6	Dubari	L.S.		2.00	2.00	Dubari	Tiger encloser	LS	1.00	Necessary repairing and general maintainance.
18	General Maintenance of Buildings	4.2	C-7	STR (Core Zone)	20 No		15.00	15.00	STR (Core Zone)	20 No	LS	0.00	Previously constructed buildings require maintenance to keep them in good/usable condition fund is required.
19	Special Repair work of Rest house	4.1	C-6	Mohan, Kusmi 23° 59' 22.0" 82° 59' 40.8"	2		1.00		Rage- mohan Kusmi 23° 59' 22.0" 81° 59' 40.8"	1	0.00	1.00	<u>As per sanctioned APO of CSS-PT for 2024-25 works were completed by march 2025 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2024-25</u>
20	Kitchen utensils and other items for kusmi rest house	4.1	C-6	-			0.00		Rage- mohan Kusmi 23° 59' 22.0" 81° 59' 40.8"	1	LS	1.00	For Utensils/fridge/oven etc. for kitchen
21	Construction of watch tower cum wireles station	4.1	C-6				0.00		Range Bastua Tiger hill tower N-23° 56' 01." E-81° 41' 14"	01 no.		0.00	For protection and better monitoring strategic location near CG state border is identified where proposed work will inhance protection.

22	Chain link fencing of Patrolling Camp	4.2	C-7				0.00		range bastua Beat Guard Naka Sairha N 24° 04' 03.66" E 081°39' 20.92"	100 mtr	2000/Rmt	0.00	In deep inside forests safety of staff is necessary there fore fencing of camps are being proposed.
23	Chain link fencing of Patrolling Camp	4.2	C-7				0.00		range bastua Petrolling Camp Lawahi N 23°57' 04.68"E 081°40'13.86"	200 mtr	2000/Rmt	0.00	
24	Chain link fencing of Patrolling Camp	4.2	C-7				0.00		range bastua FG Naka Gijohar N 23°57'11.25" E 081°43'29.47"	100 mtr	2000/Rmt	0.00	
25	Chain link fencing of Patrolling Camp	4.2	C-7				0.00		Bastua Barrier Avas Bastua N 23°59'30.00" E 81°43'18.00"	100 mtr	2000/Rmt	0.00	
26	Office Expensess	4.2	C-7	STR (Core Zone)	LS		2.00	1.98	STR (Core Zone)	LS	LS	1.50	
	Purchase of Wireless equipments, accessories and PDAs												

27	Purchase of Digital Cameras/trap camera	11.1		STR	4 No		2.00	2.00	STR	2 DSLR 10 trap camera	0.25/No 0.02/No	0.00	Need of good quality DSLR Camera for proper documentation of different activities carriedout in Tiger reserve as well as trap camera for prepar monitoring
Water Development:													
28	construcion for stop dam cum bridge	4.3	C-5	Range-pondi Domarpath north RF 336 chutki baranw nala Stop Dam N- 23°52'36.27" 81052'45.38"	1 No		20.0 0	19.60	Range-pondi Domarpath north RF 336 chutki baranw nala N- 23°52'36.27" E- 81052'45.38"	1 No	0.4	0.40	<u>As per sanctioned APO of CSS-PT for 2024-25 works were completed by march 2025 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2024-25</u>
29		4.3	C-5	-	-		0.00		Range-bastua Bhaisahya Beat Kanchapur N 23° 59' 02.0" E 081° 38' 47.0"	1 No.	12.00	0.00	These are the area in core where tigers explored new habitat and found fequently roaming there fore to ensure water availabilty is utmost important.
30	Construction of Stop Dem	4.3	C-5	-	-		0.00		Range-mohan beat machmahua Kachhua Nala N- 23°58'54.0" E- 82°02'08.0"	1 No. 21 Rmt	0.761/Rmt	0.00	Ensuring water for wildlife specially wild elephants and reintroduced Gaur as due to non availavility of large water bodies these animals are moving outside the forest areas thus inducing man animal conflict. <u>There is movement of 12 Wild elephants in this area. 50 newly reintroduced Gaur are also using the same area along with.</u>

31	Construcion for stop dam	4.3	C-5	-	-		0.00		Range - pondi beat- agarjhiri ya RF 338 23°53'42 .00" 81°48'15 .00"	1 No. 26 Rmt	0.761/Rmt	0.00	This area falls in Tourism zone where a large number of herbivores are assembled. creation of water body will ensure water availability in lean season also.	
32		4.3	C-5	-	-		0.00		Range- bastua PF 502 Kudriya N 24°00' 32.06" E 081° 42' 03.2"	1 No. 14 Rmt	10.00	0.00		
33		4.3	C-10	-	-		0.00		Range - mohan beat khasoti RF-464 23059'18 .1" 8201'51. 7"	15Mtr	8.00	0.00		To facililate vehicle movement even in monsoon season is crucial for resource transportation an protection. proposed works will ful fill above objective.
34		4.3	C-10	-	-		0.00		Range- dubari Rapta mandola naala baherwa r rf 166 N24001' 39.22 E 081034' 04.08	1 No. 20 Rmt	10.00	0.00		
35		Providing solar pump set complete of 3 HP with boring and casing	4.3	C-5	-	-		0.00		Range- bastua Hanthiba ndha Camp N 24° 00'	1 No.	LS		

									49.08" E 081° 38' 11.00"				
36	Installation of Hand Pumps	4.2	C-7	FG Naka Gijohar N 23°57' 11.25 " E 081° 43' 29.47"	1 NO.		1.50	0.60	Range bastua FG Naka Gijohar N 23°57' 11.25 " E 081° 43' 29.47"	1 NO.	0.90	0.90	<u>As per sanctioned APO of CSS-PT for 2024-25 works were completed by march 2025 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2024-25</u>
37		4.2	C-7	-	-		0.00		Range bastua Ramgarh Naka N- 23° 59' 24.0" E- 081° 40' 14.5"	1 No.	LS	1.50	For drinking water to staff
	Addressing Man-animal Conflict:												
	Rescue of Animals:												
38	X caliber Tranquilization Accessories (Syringes & Needles etc.)	4.4	C-7	STR	LS		1.00	1.00	STR	LS	0	1.50	To be procured for rescue, transport and treatment of wild animals.
39	Tranquilization Drugs	4.4	C-7	STR	LS		1.00	1.00	STR	LS	0	1.00	It is being proposed for emergency handling tranquilizing/ research facilities which is used for rescue of wild animal in distress and also in translocation of animal from one place to another.
40	Transportation of rescued animals (Tiger/leopard/sloth bear)	4.4	C-7 (7.2.1.4)	STR	LS		1.00	1.00	STR	LS	0	1.50	To manage emergency condition like rescue and threatment of wild animals by providing transportation facility.
41	Monitoring of Wild Elephant	7.5.12		STR	25		8.00		STR	25	0	0.00	At present 12 wild elephant are almost resident in tiger reserve.
	Organization Seminars/ Workshops/ Training:												
42	Training & Workshops	4.8	C-13 (13.4)	S.T.R	LS		3.00	3.00	S.T.R	LS	0	1.00	To develop managerial skills of the staff and update them on the new trends in wildlife conservation and

													crime prevention.
43	Workshops	4.8	C-13 (13.4)	-	-		1.00	1.00	S.T.R	LS	0	2.00	For managing and mitigating challenges to newly reintroduced Gaur in Sanjay tiger reserve a inter-state workshop is being propose with CG state.
44	Payment of Project Allowance to Officers/ Staffs	4.15	C-13 (13.4)	-	-				STR	126 officers & field staff, ministerial staff	0	4.27	<u>As per sanctioned APO of CSS-PT for 2024-25 works were completed by march 2025 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2024-25</u>
45	Payment of Project Allowance to Officers/ Staffs	4.15	C-13 (13.4)	STR	126 officers & field staff, ministerial staff		11.58	5.06	STR	137 officers & field staff, ministerial staff	0	12.40	The proposal has been made in accordance with the GOI guidelines for providing "Project Allowance to 137 officers, field staff and ministerial staff. 1- FD - 1x2000x12 = 24000 2- DD - 1x1500x12 =18000 3-ACF& Vtanary Doctror - 4x1300x12 = 62400 4- RO&DM- 9x1000x12 = 108000 5- DyRO&Forester- 10x900x12 = 108000 6- FG/Driver/Ministreal Staff/ - 106x700x12 = 890400 7- Fourth Class- 3x400x12 = 14400 8- Asst. mahawat - 3x400x12 = 14400 G.Total- 1239600
46	Provision of Ration Allowance to Staffs	4.15	C-13 (13.4)	STR	-		0.00	8.92	STR	140 field staff/ permanent Worker (sthaikarmi)		4.40	<u>As per sanctioned APO of CSS-PT for 2024-25 works were completed by march 2025 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2024-25</u>

47	Provision of Ration Allowance to Staffs	4.15	C-13 (13.4)	STR	129 field staff/ permanent Worker (sthaikarmi)		13.3 2		STR	140 field staff/ permanent Worker (sthaikarmi)	0	14.45	The proposal has been made in accordance with the GOI guidelines for providing "Ration Allowance " to forester-09, FG-96, permanent Labour 35. 140x860x12=1444800
	Population Estimation & Monitoring:												
48	Annual Estimation of Tigers, Co-predators & Other Wild Animals (Phase-IV & M-STrIPES)	4.7	C-9 (9.2)	STR	-		1.00	1.00	STR	LS	-	3.00	For the purpose of annual estimation, purchase of equipments & other expenditure this proposal is made.
49	Monitoring of wild animals- purchase of equipments	4.7	C-9 (9.2)	STR	-		1.00	1.00	STR	LS	-	2.00	Batteries for wildlife monitoring/Camera traps.
50	Monitoring of collared tigers- Vehicle expenditure	4.7	C-9 (9.2)	STR	2		5.00		STR	2	-	5.00	02 vehicles would be required on rent to monitor collared tigers 2x42000x6=504000
51	Monitoring of collared tigers- Labour	4.7	C-9 (9.2)	STR	6 Labourers		7.00		STR	6 Labourers	-	9.00	06 labourers will be engaged for monitoring 24x7 [6x12500x12=900000]
52	Maintenance of Herbivore and tiger enclosures	4.2	C-9 (9.2)	dubari	01		1.00	1.00	bastua	LS	-	1.00	Required for periodic maintenance of tiger enclosures.
53	Maintenance of Information cum booking center	4.2	C-9 (9.2)	-	-	-	0.00	0.00	dubari	2 Labourers	-	3.24	02 labourer on daily wages for watch and ward, maintenance and operating the center.
	Tourism:		C-8 (8.4.5)										
54	Wildlife Event Celebrations	4.17	C-8 (8.4.5)	S.T.R	-		2.00	2.00	S.T.R	LS	-	2.50	The proposal has been made for organising painting, essay and debate competition to mark the wildlife week and global tiger day to create conservation awareness in general public.
	Awareness		C-8 (8.4)										
55	Signages & Board	4.17	C-8 (8.4)	STR	10 No.		1.00	0.99	STR	20 No.	0.10	2.00	The proposal has been made for putting signages at strategic places to create conservation awareness in general public.
	Grass Land Development :												

56	Grass Land Development	4.3	C-8	-	-	-	0.00	0.00	Range bastua relocation side digdol N-23°58'44' E 081°43'22"	100 Hac	0.20	0.00	It is a last year relocated village reclaimed area which needs urgent intervention in order to convert into potential habitat.
Total Non-Recurring (Core Zone):							125.70	91.15				95.81	
	NON-RECURRING WORKS (Buffer Zone),												
	Anti-poaching Activities:												
	Strengthening of Infrastructure:												
	Other Construction Works:												
57	Construction of Rapta	4.3	C-10	-	-	-	0.00	0.00	Range-beohari Lonbaha ra nala, jamudi N 23°53'32.15" E 81°33'12.17"	20Rmt	0.4/Rmt	0.00	Being a river side area, vehicle patrolling in forest area due to drain becomes difficult, construction of causeway is very necessary.
58		4.3	C-10	-	-	-	0.00	0.00	Range-beohari Chakta Nala Khargadi RF 424 N 23°52'29.00" E 81°34'23.00"	25Rmt	0.4/Rmt	0.00	

59		4.3	C-10	-	-	-	0.00	0.00	Range-beohari Barati nala Gadduha RF 1338 N 24°4'29.00" E 81°43'1.00"	20Rmt	0.4/Rmt	0.00	
60		4.3	C-10	-	-	-	0.00	0.00	Range-beohari Mair nala Koilari RF 258 N 24°58'25.00" E 81°31'43.00"	20Rmt	0.4/Rmt	0.00	
61	Construction of Boundary Wall	4.2	C-3				0.00	0.00	Range-Bhuimad FG Quarter Semra N-23057'21.10" E-82°08'24.00"	100 mt.	2000/Rmt	0.00	Being built on the edge of the Vanrakshak Naka Khajuriha forest, there is a danger from wild animals, due to which it is necessary to construct a boundary wall.
62	Construction of watch tower cum wireles station	4.2	C-3				0.00	0.00	Giddha tower beohari range N-24°3'10.42" E-81°42'25.95"	01 no.		0.00	For protection and better monitoring strategic location is identified where proposed work will inhance protection.
	Water Resource												

Development:													
Construction of Tanks :													
63	Construction of New earthen tanks	4.3	C-5	Range-Madwas Dimra Madwas E RF-1407, N 24 ⁰ 03'46.10" E 081 ⁰ 47' 22.3"	1 No	1 No	16.00	16.00	Range-madwas Beat west madwas PF-1393 N- 23 ⁰ 49'26 .5" E- 81 ⁰ 46'55 .2"	1 No	LS	0.00	Ensuring water for wildlife specially wild elephants and reintroduced Gaur as due to non availability of large water bodies these animals are moving outside the forest areas thus inducing man animal conflict. There is movement of 12 Wild elephants in this area. 50 newly reintroduced Gaur or also using the sane area.
64		4.3	C-5	Range-Madwas Medki N RF-1405, N 24 ⁰ 01'37.0" E 081 ⁰ 46' 58.0"	1 No	1 No	15.00	15.00	Range-Bhuimad (Sarubah ara R1584) 23 ⁰ 53'54 .0" 82 ⁰ 12'59 .0"	1	12.00	0.00	
65		4.3	C-5	Range-Bhuimand Semra PF-1545, N 23 ⁰ 56'35.75" E 082 ⁰ 08' 07.97"	1 No	1 No	8.00	7.99	-	-	-	0.00	
66		4.3	C-5	Range-Bhuimand Vendo RF-1580, N 23 ⁰ 54'57.28" E 082 ⁰ 11' 12.42"	1 No	1 No	8.00	7.99	-	-	-	0.00	

67	Construction of new Stop Dam	4.3	C-5		-	-	0.00	0.00	Range madwas Beat Kundaar R-1465 N-23°50'52.3" E-81°45'20.1"	30	met.	20.00	These parts of Sanjay Tiger Reserve is water deficient in summer season which forces wild animals towards the villages in proximity that can lead to Human- Wildlife conflict situation. Therefore new earthen ponds/percolation Tanks are proposed to increase the availability of water throughout the year.
68	(i) Soil & Moisture Conservation Work loose bolder check dam.	-	-	-	-	-	0.00	0.00	Range-madwas Beat Dadar P-1387 24°03'48.0" 82°50'24.0"	250 met.	-	1.00	To check low of running water for increasing moisture and ground water level
69		-	-	-	-	-	0.00	0.00	Range-tamsar R-1499 23°58'32.6" 81°56'59.1"	150Cmt	-	1.00	To check flow of running water that has led to high amount of soil erosion in Sanjay Tiger Reserve. proposed loose boulders check dams will help in increasing moisture and ground water level.
70		-	-	-	-	-	0.00	0.00	Range-tamsar R-1500 23°57'22.9" 81°57'33.9"	300Cmt	-	2.00	
71	Construction New cpt	-	-				0.00	0.00	Range-madwas Beat Dadar P-1388 24°03'21.0" 81°50'08.0"	710 RM	-	2.50	To ensure protection from grazing by cattles inside the buffer area

72	Construction New CPT	-	-				0.00	0.00	Range-Bhuimad beat bhamraha PF-1550 N-23058'42.00" E-82°12'46.00"	700 RM	-	1.64	To ensure protection from grazing by cattles inside the buffer area
73	General Maintenance of buildings	4.2	C-6	(Buffer Zone)	20 nos.		10.00	0.00	(Buffer Zone)	01 nos.	-	3.00	<u>As per sanctioned APO of CSS-PT for 2024-25 works were completed by march 2025 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2024-25</u>
74		4.2	C-6				0.00	0.00	(Buffer Zone)	20 nos.	-	10.00	
75	Special Repair work of Forest Guard Naka	4.1	C-6	STR (Buffer Zone)	-		1.00	0.00	STR (Buffer Zone)	1 No.	-	1.00	<u>As per sanctioned APO of CSS-PT for 2024-25 works were completed by march 2025 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2024-25</u>
76	Honorarium and Reward	4.1	C-6	(Buffer Zone)	LS		0.50	0.00	(Buffer Zone)	LS	-	1.00	For providing reward/Honorarium to improve public participation in the field of wildlife protection and awareness.
	Total Non-Recurring (Buffer Zone):						58.50	46.98				43.14	
	Total Non-Recurring (Core+Buffer Zone):						184.20	138.13				138.94800	
	RECURRING WORKS (Core Zone)												
	Anti-poaching Activities:												

77	Wages for Tiger Protection Force	4.1	C-11	STR	36 Camps		103.00	58.94	STR	36 Camps		108.00	02 labourers for patrolling camps 2x36x12500x12=1080000
78	Maintenance of Barriers	4.2	C-11	Core Ranges	16 Barriers		46.00	30.31	Core Ranges	16 Barriers		48.00	02 labourers for Barrier 16x2x12500x12 =480000
79	Wages for computer operators	4.2	C-11	STR	13 No		39.00	32.86	STR	13 No		39.74	Computer operators for 4 Ranges, 3 sub division, JD & FD offices . 13x25477x12=3974412
80	Operational charges for Rest houses/inspection huts and Offices	4.2	C-11	Core Ranges	19No.		30.00	11.07	Core Ranges	19No.		31.55	Computer Typing work 2x16697x12 = 400728 labourer 17x13500x12 = 2754000 Total-=3154728
81	Operational charges for government vehicle	4.2	C-11	Core Ranges	13 no.		14.00	9.51	Core Ranges	13 no.		24.18	13x15500x12 =2418000 for wages of drivers
82	Operational charges for resque squat/ veterinary lab								Core Ranges	02 no.		3.48	1x13500x12 =162000 1x15500x12 =186000 for wages of labourer
83	Wages for Wireless Attendants	4.2	C-11	STR Core	25 wireless stations		35.00	21.07	STR Core	25 wireless stations		37.50	The proposal has been made for 25 wireless attendants to ensure effective round the clock communication within Tiger resrve through the wireless network. 25x2x12500x12=3750000
Fire Protection:													
84	Engaging Daily Wagers for Fire Protection	4.2	C-10 (10.4)	STR	71 Beat		25.00	0.00	STR	71 Beat		7.98	<u>As per sanctioned APO of CSS-PT for 2024-25 works were completed by march 2025 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2024-25</u>
85							0.00	0.00	STR	71 Beat		17.00	One fire watcher will be provided in each beat for 04 months. 71x1x12500x4=3550000
86	Fireline Cleaning & Burning	4.2	C-10 (10.4)	STR	1267.55 km..		12.00	12.00	STR	1267.55 km..		30.11	RF Line (12m) 5.3 MD/Km. 516.6 Km. (516.6x5.3x481= Rs. 1316968), PF Line (6m) 3.6 MD/Km. 319.95 Km. (319.95x3.6x481= Rs. 554025), Roads (3x3m) 5.5 MD/Km. 431 Km. (431x5.5x481= Rs. 1140211), Total-Rs. 3011204 or 3011000.00
87	Procurement of fire fighting/Safety equipments	4.2	C-10 (10.4)	STR	4 No.		2.00	2.00	STR	4 No.		2.00	To equip fire watchers with different fire fighting gears during the fire season.

	Purchase/ Maintenance of Elephant Food & Accessories:												
88	Food	4.1	C-12	STR	04 elephant		8.00	7.28	STR	04 elephant		8.40	These are essential dietary requirements for semi-captive elephants in the National Park, hence the proposal has been made.
89	Medicine	4.1	C-12	STR	04 elephant		2.00	0.00	STR	04 elephant		3.00	Required for the treatment of captive elephants.
80	Elephant camp maintenance	4.1	C-12	STR	1 No.		1.00	1.00	STR	1 No.		3.00	The proposal has been made to Satellite at pondi range
81	Mahawat and Chara cutter for camp management	4.1	C-12	STR	06 No. for 04 elephants		8.64	8.64	STR	06 No. for 04 elephants		9.00	wages for mahawat and chara cutter 6 x 12500 x 12 = 900000
	Operation Monsoon												
82	Wages for Monsoon patrolling	4.1	C-10	STR	71 Beat		10.00	10.00	STR	35 Beat		17.50	During monsoon most of the area is non reachable through vehicles so foot patrolling is the only way to protect the area hence this proposal. 35x1x12500x04=3550000
83	Maintenance of sniffer dog for wildlife crime control. (Food/Medicine, Wages of Dog Handler, maintenance of customised vehicle)	4.1	C-10	STR	01 No.		2.50	1.27	STR	01 No.	0	4.06	Food/Medicine for departmental dog = 144000 assistant dog handler - 1 x 13500 x 12 = 162000 Maintenance of customised dog vehicle = 100000 Total- 406000
84	Maintenance of office equipments	4.2	C-10	STR	LS		2.00	2.00	STR	LS	0	3.00	For maintenance of electronic and digital equipments.
85	Maintenance of Forest Roads	4.2	C-10	STR	431 km		15.00	15.00	STR	431 km	0	20.00	The proposal is made to facilitate good roads for vehicular movement along 431 km. of hilly and plain parts of forest roads used for protection and anti-poaching drive, besides tourism.
86		4.2	C-10	Range Bastua	104 km		9.16	9.16	-	-	-	0.00	
87	Cement Concrete Road	4.2	C-10	Pondi Range beat Domarpat N RF 335 Papraghati N 23° 53' 08.44" E 081° 51' 53.71"	370 Meter		20.00	19.99	Pondi Range beat Domarpat N RF 335 Papraghati N 23°	370 Meter	0	0.20	<u>As per sanctioned APO of CSS-PT for 2024-25 works were completed for march 2025 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2024-25</u>

									53' 08.44" E 081° 51' 53.71"				
88	Maintenance of Tourism Roads	4.2	C-10	Bastua Range Tourism Road dudava nala west umaria To kanchanpur Kormar nad N 24° 03' 01.00" E 081° 36' 54.00" N 23° 58'36.00" E 081° 38' 41.00"	15 KM		15.00	15.00	Range-Dubari/bastua	40 Km		12.00	The proposal is made to facilitate good road communication for Tourism purpose along 40 km. of hilly. plain parts of forest roads used for protection and anti-poaching drive, besides tourism.
89	Special maintenance of road	C-10	C-10	Range Dubari	30 km		3.50	3.50					
90	Specical Repair of Forest Roads	4.2	C-10	Mohan, Kusmi to machmahua N23°59'35.76" E081°59'38.07"	6 Km.		6.00	0.00	Mohan, Kusmi to machmahua N23°59'35.76" E081°59'38.07"	6 Km.	0	6.00	<u>As per sanctioned APO of CSS-PT for 2024-25 works were completed by march 2025 But as 4th installments were not received, The payment for these works could not be completed. Have demand is made for pending payments for works done during 2024-25</u>
91	Special Repair & Up gradation of Roads PCC	4.2	C-10				0.00	0.00	Range pondi Beat Agarjiriy a East RF 338 Karuha Ghatiya N23°54' 02.3" N23°55' 33.0"	200 met	0	10.00	For monitring of Reintroduced Gaur in monsoon also, Road at Ghat need concrete base.

92	Cement Road Construction	4.2	C-10	Pondi Range Saidol N Semarghati RF 308 N 23° 52' 26.45" E 081° 50' 38.42"	340 Meter		19.00	19.00	Range Pondi Saidol N Semarghati RF 308 N 23° 52' 26.45" E 081° 50' 38.42"	340 Meter	0	0.19	<u>As per sanctioned APO of CSS-PT for 2024-25 works were completed by march 2025 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2024-25</u>
93	Causeway Construction	4.3	C-5	Bastua PF 498 N 23°57' 29.95 " E 081° 42' 17.1"	15 meetar		6.00	6.00	Range-bastua RF 210 Bhaurer N 24°01' 39.2 " E 081° 42' 33.6"	15 met	15	6.00	To stop the flowing water at nalas for drinking water providing to the wild animals. And ease of patrolling duty for rainy season
94		4.3	C-5	Range bastau N 24°00' 52.6 " E 081° 41' 41.3" PF 502 Kudriya	15 meetar		6.00	6.00	Range-bastua PF 500 N 24°01' 46.3 " E 081° 38' 54.5"	15 met	15	6.00	
95		4.3	C-5	Bastua RF 234 N 23°58' 05.6 " E 081° 39' 40.2"	25 meetar		10.00	10.00	-	-	-	0.00	
96		4.3	C-5	Range bastau RF 205 East Umaria N 24°01'06.6" E 081°38'38.0"	10 meetar		4.00	4.00	-	-	-	0.00	
97		C-5	C-5	Range bastau RF 212 Ramgrad N 23059'50." E	20 meetar		8.00	8.00	-	-	-	0.00	

				081041'29.0"									
	Maintenance of Waterholes :												
98	Construction of earthen tanks	4.3	C-10	Range mohan chhirahiya Talab RF-465 N 23° 59' 2.4" E 082° 00' 49.3"	1 No		10.00	0.86	Range mohan chhirahi ya Talab RF-465 N 23° 59' 2.4" E 082° 00' 49.3"	1 No	0	9.13	<u>As per sanctioned APO of CSS-PT for 2024-25 works were completed by march 2025 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2024-25</u>
99	Deepening of Talabs/Tanks	4.3	C-10	Range Pondi Lalmata Agarjhiriya W RF-339 N 23° 54' 30.6" E 081° 52' 59.9"	1		18.00	18.00	Range Pondi Lalmata Agarjhiri ya W RF-339 N 23° 54' 30.6" E 081° 52' 59.9"	1	0	0.18	<u>As per sanctioned APO of CSS-PT for 2024-25 works were completed by march 2025 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2024-25</u>
100	Deepening of Talabs/Tanks	4.3	C-10	Range bastua sathar PF-504 N 23° 58' 55." E 081° 42' 56."	1		8.00	8.00	Digdoli Talab N 23° 58' 44.15" E 081° 43' 19.25"	1	5.00	5.00	Deepening of Talabs/Tanks For drinking water providing for wildlife.
101		4.3	C-10	Range- dubri padrahiya Talab N- 24°00'00.4" E- 81°34'33.08"	1		8.00	8.00	-	-	0.00	0.00	
102	Maintenance of Waterhole	4.3	C-10	-	-		0.00	0.00	Range bastua RF 214 Badgadi nala	1	0.30	0.30	Water bodies have been constructed during previous years but their water holding capacity is severely reduced due to siltation over the years. To ensure availability of water as much

									N 23° 58' 23.6" E 081° 41' 08.8"				as possible throughout the area during the summer season is required so that the entire habitat is evenly used by the wild animals.
103		4.3	C-10	-	-		0.00	0.00	Range bastua PF 502 chorghal i water Hole N 24° 01' 31.28" E 081° 41' 53.67"	1	0.30	0.30	
104		4.3	C-10	-	-		0.00	0.00	Range bastua RF 225 water Hole sarpata pani N 23° 56' 06.02" E 081° 40' 54.03"	1 No.	0.30	0.30	
105		4.3	C-10	-	-		0.00	0.00	Range pondi beat Pakwar PF 496 N23°55' 22.03'' E081°55' 22.03'	1 No.	0.30	0.30	
106		4.3	C-10	-	-		0.00	0.00	Range pondi Domarp ah North RF 307 N23°53' 33.50'' E081°50'	1 No.	0.30	0.30	

									'36.00'			
107		4.3	C-10	-	-		0.00	0.00	range pondi Aamgon RF 286 N23°57' 56.08'' E081°47' 45.09'	1 No.	0.30	0.30
108		4.3	C-10	-	-		0.00	0.00	range pondi Budhand ol West RF 298 N23°54' 30.07'' E081°46' 44.03'	1 No.	0.30	0.30
109		4.3	C-10	-	-		0.00	0.00	range pondi Aagarjhi riya West West RF 338 N23°54' 31.00'' E081°53' 30.03.2'	1 No.	0.30	0.30
110		4.3	C-10	-	-		0.00	0.00	range mohan RF 447 padri pani N23°57' 02.57'' E082°06' 21.00'	1 No.	0.30	0.30

111		4.3	C-10	-	-		0.00	0.00	range mohan RF 448 odradar N23°57' 15.25'' E082°05 '54.15'	1 No.	0.30	0.30	
112	Bori Bandhan	4.3	C-10	Bastua 18	-		1.80	1.79	range dubri	10 nos		3.00	To Keep slow down run off rothat water regiem can be improved
113					-		0.00		Bastua	18 nos	15000per Bori Bandhan	2.70	
114	Maintenance of solar pump	4.7	C-13				0.00	0.00	Range bastua RF 222 Bhainsb uda N 23° 55' 05.07" E 081° 39' 00.09"	1	0.5	0.50	Patrolling camp/FG Naka/Barrier is situated in hilly area. there is no source of drinking water for patrolling camp watchers and forest guards. So solar pump repair in erential.
115		4.7	C-13				0.00	0.00	Chankar Road B1 N 24°03'31 .4" E 081°37'4 9.2"	1	0.5	0.50	
	Maintenance/ POL of Vehicles:												
116	Maintenance of Vehicles	4.2	C-10	-	20		4.00	4.00	STR	20 No.	0.30	6.00	Maintenance of government vehicles.
117	POL for Vehicles	4.2	C-10	-	20		11.00	11.00	STR	20 No.	0.30	15.00	Pol for government vehicles.
	Maintenance of Solar/electric												
118	Solar fencing Work			Range-pondi 8 Pratroling Camp	3200 rmt		20.00	20.00	pondi	LS	-	2.00	To protect staff residence from wild animals specially from elephant
119	Maintenance of power backup	4.7	C-13	STR	LS		1.00	1.00	STR	LS	-	2.00	proposal made to provide power backup for digital equipments of field staff.

120	Maintenance of Solar street light	4.7	C-13	STR	LS		4.00	4.00	STR	LS	-	2.00	For provide proper light in camps.
121	Stationery for Office Functioning	4.2	C-13	STR	-		2.00	2.00	STR	LS	-	2.00	Purchase of stationery material to meet out the day to day requirements for smooth running of the office activities.
	Procurement of hardware and software												
122	Procuring inverters and batteries	4.7	C-13	STR	06		0.90	0.90	STR	2 No.	-	1.00	To carryout office work during power cuts inverter are also needed for inspection huts in remote areas.
	Maintenance of Old Grass Land												
123	Grass meadows development works and Eradication of weeds	4.3	C-8	Range Bastua Kudriya PF 503 Khadan pahari N- 23° 59' 55.07" E- 081° 42' 19.00"			5.00	5.00	Range mohan Dhavaiah a Pahari RF 465 23°58'55 .6" E 082°01'0 8.5"	25 Hac	0.10	5.00	To Grass meadows Maintenance improvement of various grass species and removed woody species or brusswood to open an area. and remove unwanted weeds
124		4.3	C-8	Mohan, Sabharkhand i RF 464 23°52' 34.2" 82°03' 08.2"	50 50 ha		1.25 1.25	1.25 1.25	Range-Mohan Third Year Sambhar khandi RF 464 23° 52' 34.2" 82° 03' 08.2"	50 Hac	0.10	0.00	
125		4.3	C-8	Mohan, KaruaDol RF 462 23°50' 57.6" 82°07' 45.1"	50 ha		1.25	1.25	Range-Mohan Third Year Karuado l RF 462 23° 50' 57.6" 82° 07' 45.1"	50 Hac	0.10	0.00	

126		4.3	C-8	Range-pondi Beat Kormar RF 284 N- 23°55'58.03' , E- 081°47'16.0 4''	50 Ha		2.50	2.49	Beat Budhand ol West RF 298 N23°54' 25.19'' E081°46 '54.26''	40 Ha	0.10	0.00
154		4.3	C-8	Range- Pondi Beat Kormar RF 290 N23°56'50.0 1'' E081°49'28. 08''	25 Ha		1.25	1.24	Beat Bandhad ol West RF 321 N23°48' 37.99'' E081°49 '14.00''	15 Ha	0.10	0.00
155		4.3	C-8	Range-pondi Beat Saidol North RF 308 N- 23°52'53.0'' E- 081°49'46.0 6''	25 Ha		1.25	1.24	Range- pondi Beat Saidol North RF 308 N23°52' 53.0'' E081°49 '46.06''	25 Ha	0.10	0
156		4.3	C-8	Range-pondi Beat Aagarjhiriya East RF 332 N23°53'24.0 1'' E081°53'97. 06''	25 Ha		1.25	1.24	Pakwar PF 496 N23°56' 22.01'' E081°50 '09.30''	50 Ha	0.10	0.00
157		4.3	C-8	Range-pondi Beat Goliphari RF 373 N23°54'23.2 5'' E081°55'43. 76''	25 Ha		1.25	1.24	Beat Goliphar i RF 373 N23°54' 23.25'' E081°55 '43.76''	25 Ha	0.10	0.00

158		4.3	C-8	Range-pondi Beat Budhandol West RF 300 N23°56'04.06'' E081°47'49.03''	25 Ha		1.25	1.24	Beat Bandhdol East RF 326 N23°51'22.00'' E081°52'39.05''	05 Ha	0.10	0.00	
159		4.3	C-8	Range-pondi Beat Domarpath North RF 336 N23°53'31.00'' E081°51'19.00''	40 Ha		2.00	1.99	Beat Domarpath North RF 336 N23°53'38.00'' E081°50'19.00''	40 Ha	0.10	0.00	
160		4.3	C-8	Range - pondi Beat Bandhadol West RF 321 N23°48'37.99'' E-081°49'14.00''	15 Ha		0.75	0.75	Beat Domarpath North RF 334 N23°52'14.00'' E081°51'28.00''	50 Ha	0.10	0.00	
161		4.3	C-8	Range-pondi Beat Saidol South pf 315 N23°51'09.56'' E081°47'03.03''	100 Ha		5.00	5.00	Beat Saidol South PF 315 N23°51'09.56'' E081°47'03.03''	100 Ha	0.10	0.00	
162		4.3	C-8	Range-pondi Beat Budhandol West RF 298 N23°54'25.19'' E081°46'54.26''	40Ha		2.00	1.99	Budhandol West RF 298 N23°54'25.19'' E081°46'54.26''	40 Ha	0.10	0.00	

163		4.3	C-8	Range- pondi Pakwar PF 496 N23°56'22.0 1'' E081°50'09. 30''	50 Ha		2.50	2.49	Pakwar PF 496 N23°56' 22.01'' E081°50 '09.30''	50 Ha	0.10	0.00
164		4.3	C-8	Range- pondi Pakwar PF 496 N23°55'22.0 3'' E081°50'09. 30''	50 Ha		2.50	2.49	Pakwar PF 496 N23°55' 22.03'' E081°55 '22.03''	50 Ha	0.10	0.00
165		4.3	C-8	Range- pondi Beat Budhandol East RF 306 N- 23°54'23.03' , E081°50'01. 00''	50 Ha		2.50	2.49	Beat Budhand ol West RF 300 N23°56' 04.06'' E081471 '49.03''	25 Ha	0.10	0.00
166		4.3	C-8	Range-pondi Beat Aamgao RF 285 Khardandi N- 23°57'55.34' , E- 081°47'45.4 3''	50 Ha		2.50	2.49	Dubri RF 174 N 23059'15 .6" E 081032'0 0.5"	25 Hac	0.10	0.00
167		4.3	C-8	Range- dubari khaira RF 159 N 24002'40.7" E 081032'35.4 6"	25 ha		1.25	1.25	Bitkhuri RF 195 N 24000'58 .0" E 081035'1 6.6"	25 Hac	0.10	0.00

168		4.3	C-8	Range- dubari Bitkhuri RF 195 N 24000'58.0" E 081035'16.6"	25ha		1.25	1.25	northde wa RF 179 N 23057'07 .4" E 081033'2 5.3"	50 Hac	0.10	0.00
169		4.3	C-8	Range- dubari northdewa RF 179 N 23057'07.4" E 081033'25.3"	50 ha		2.50	2.50	Badkadl RF 157 N 24003'45 .9" E 081033'3 5.8"	50 Hac	0.10	0.00
170		4.3	C-8	Range- dubari Badkadl RF 157 N 24003'45.9" E 081033'35.8"	50ha		2.50	2.50	khaira RF 158 N 24002'40 .1" E 081033'1 6.1"	25 Hac	0.10	0.00
171		4.3	C-8	Range- dubari khaira RF 158 N 24002'40.1" E 081033'16.1"	50ha		2.50	2.50	Bitkhuri RF 169 N 24000'00 .4" E 081034'3 3.8"	25 Hac	0.10	0.00
172		4.3	C-8	Range- dubari Bitkhuri RF 169 N 24000'00.4" E 081034'33.8"	25 ha		1.25	1.25	Northde wa RF 178 N 23057'28 .4" E 081034'4 3.5"	50 Hac	0.10	0.00
173		4.3	C-8	Range- dubari Northdewa RF 178 N 23057'28.4" E	25 ha		1.25	1.25	Kharwar PF 515 N 23057'07 .4" E	25 Hac	0.10	0.00

				081034'43.5"					081036'0 0.1"				
174		4.3	C-8	Range- dubari Kharwar PF 515 N 23057'07.4" E 081036'00.1"	50 ha		2.50	2.50	Dubri RF 175 N 23059'42 .2" E 081032'0 3.34'	25 Hac	0.10	0.00	
175		4.3	C-8	Dubari, Relocated Site Baherwar, N 24°02'29.56" E 081°33'55.5 4"	50 ha		2.50	2.50	maintina nce of grasslan d at relocated site goindwa r for 3rd year N 24002'00 .8" E 081029'3 7.6"	50 Hac	0.10	0.00	
176		4.3	C-8	Dubari, Relocated Site Goindwar, N 24°02'00.8" E 081°29'37.6"	50 ha		1.25	1.25	Dudhma niya Grass Land N- 24° 00' 37.37" E- 081° 40' 44.49"	15 Hac	0.10	0.00	
177		4.3	C-8	Range- Bastua Dudhmaniya Grass Land N- 24° 00' 37.37" E- 081° 40' 44.49"	15 ha		0.75	0.75	Hantiban dha Grass Land N- 24° 00' 49.66" E- 081° 37'	38 Hac	0.10	0.00	

								32.67"				
178		4.3	C-8	Range-Bastau Hantibandha N- 24° 00' 49.66" E- 081° 37' 32.67"	35 ha		1.75	1.75	Nimiha Grass Land N 24° 03' 31.33" E 081° 40' 03.19"	38 Hac	0.10	0.00
179		4.3	C-8	Range-Bastua Nimiha N 24° 03' 31.33" E 081° 40' 03.19"	35 ha		1.75	1.75	Sathar Grass Land N 23° 58' 55.59" E 081° 42' 03.19"	45 Hac	0.10	0.00
180		4.3	C-8	Range-Bastua Sathar N 23° 58' 55.59" E 081° 42' 56.34"	45 ha		2.25	2.25	Pidohar Grass Land N 24° 00' 41.35" E 081° 38' 33.89"	25 Hac	0.10	0.00
181		4.3	C-8	Range-Bastua Pidohar N 24° 00' 41.35" E 081° 38' 33.89"	25 ha		1.25	1.25	West Jamdol Grass Land RF 221 N- 23°56'27 .00'' E- 081039' 09.00''	20 Hac	0.10	0.00

182		4.3	C-8	Range-Bastua Beat ramgarh RF 211 N 23° 59' 01.84" E 081° 40' 00.71"	20.00		1.00	1.00	Beat Baherad ol RF 239 N 23° 56' 25.05" E 081° 38'26.08"	27 Hac	0.10	0.00
183		4.3	C-8	Bastua, Beat Baheradol RF 239, N- 23° 56' 25.5" E- 081° 38' 26.8"	.		0.40	0.40	Digdoli RF 236 Grass Land N 23° 58' 48.38" E 081° 43' 24.89"	30 Hac	0.10	0.00
184		4.3	C-8	Bastua, Digdoli Bastua, N 23° 58' 54.40" E 081° 43' 35.72"	32 ha		0.80	0.80	Digdoli Grass Land N 23° 58' 46.32" E 081° 43' 24.86"	27 Hac	0.10	0.00
185							0.00	0.00	Beat Bastua RF 235 N 23° 58' 54.40" E 081° 43'35.72'	32 Hac	0.10	0.00
187		4.3	C-8	Bastua, PF 502 Kudriya, N 24° 01' 05.07" E 081° 42' 02.41"	25 ha		0.40	0.40	Kudriya Grass Land PF 541 N240°1' 32.25'' E 081°42'3 0.14''	20 Hac	0.10	0.00

188		4.3	C-8	Bastua, Khariya Grass Land , N 23° 58' 38.14" E 081° 42' 50.69"	40 ha		1.00	1.00	Khariya Grass Land N 23° 58' 38.14" E 081° 42' 50.69"	40 Hac	0.10	0.00	
189									Khariya Grass Land N 23° 58' 38.14" E 081° 42' 50.69"	40 Hac	0.10	0.00	
190		4.3	C-8	Range bastua PF 502 Beat Kudriya 24°01'07.3" E 081°41'57.6			1.50	1.50	Beat Kudariya PF 502 N 24° 01'06.76' E 081° 41'58.58'	25 Hac	0.10	0.00	
191		4.3	C-8	Range bastua RF 244 Beat Karwahi N23°57'03.0 1'' E 081°41'03.04 ''			2.50	2.50	Karwahi Grass Land RF243 N 24° 03' 31.33" E 081° 40' 03.19"	20 Hac	0.10	0.00	
192		4.3	C-8	Range bastua RF 226 Beat Pankhora N23°57'03.0 1'' E 081°41'03.04 ''			2.50	2.50	Pankhor ar Grass Land RF 226 N23°56' 58.00'' E	25 Hac	0.10	0.00	

193		4.3	C-8	Range-Bastua Beat Lawahi RF 218 Karkachiya N- 23° 57' 15.8" E- 081° 39' 02.3"	30.00		1.50	1.50	081°42'0 2.00"				
194		4.3	C-8	Range-Bastua Beat West Umaria 204 piprahva N- 24° 00' 50.1" E- 081° 38' 11.4"	25.00		1.25	1.25					
195		4.3	C-8	Range-Bastua Beat Bastua RF 235 N 23° 58' 54.40" E 081° 43'35.72'	32.00		1.60	1.60					
196		4.3	C-8	Range-Bastua Beat Baheradol RF 239 N 23° 56' 25.05" E 081° 38'26.08'	27.00		1.35	1.35					
	Lantana Eradication :												
197	Eradication of Lantana	4.3	C-8	Mohan, Beat Kharoti RF 465 N23°59'02.0 1'' E082°00'49. 40''	50 Hac		4.00	4.00	range dubari west dewa RF 180 N 23058'06 .1" E 081036'5 0.0"	10	0.8	8.00	To Lantana eradication works in near villages are proposed to reduce conflict.

198		4.3	C-8	Range-dubari Goindwar RF 162 N- 24°01'20.50" E- 81°31'05.44"	80 Hac		6.88	6.88	Range dubari west dubri RF 175 N 240'50'3 5.5" E 0810'45' 21.7"	50 Hac	0.8	0.00
199		4.3	C-8	Range- dubari Goindwar RF 163 N- 24°01'42.67" E- 81°31'12.14"	50 Hac		4.30	4.30	Range dubari beat Goindwa r RF 163 N 240'00'4 3.81" E 0810'30' 54.04"	100 Hac	0.8	0.00
200		4.3	C-8	Range- dubari South Dewa RF 182 N- 23°55'07.4" E- 81°34'38.1"	80 Hac		8.60	8.60	Range bastua Beat Beat Gijohar PF 227B N 23° 57' 05.0" E 081° 43'04.0"	40 Hac	0.8	0.00
201		4.3	C-8	Range- dubari Baherwar RF 166 N- 24°01'28.0" E- 81°34'39.06"	100 Hac		6.00	6.00	-	-	-	0.00
202		4.3	C-8	Range- dubari Baherwar RF 196 N- 24°01'19.50" E- 81°36'30.40"	100 Hac		8.60	8.60				

203		4.3	C-8	Range-dubari khaira RF 160 N- 24°02'08.10" E- 81°31'56.06"	80 Hac		6.88	6.88					
204		4.3	C-8	Range-dubari West Dewa PF 514 N- 23°56'16.0" E- 81°34'23.0"	80 Hac		6.88	6.88					
205		4.3	C-8	Range Bastua Beat West Umaria RF 204 N 24° 01' 45.2" E 081° 37'26.4"	30 Hac		2.90	2.90					
206		4.3	C-8	Range bastua Beat Karwahi PF 245 A N 24° 04' 08.3" E 081° 40'11.93"	10 Hac		0.90	0.90					
207		4.3	C-8	Range bastua Beat Karwahi RF 240 N 24° 02' 41.94" E 081° 41'29.97"			3.20	3.20					
208	Augmenting prey base STR (Dubri, Pondi, Bastua, Mohan)	4.7	C-8	STR	-		1.50	0.00	-	-	-	0.00	

209	Installation of Hand Pump, With Submarsibal	4.2	C-7	Range Cumpus Kusmi	1 No		1.50	0.00	Range Cumpus Kusmi	1 No	0	1.50	<u>As per sanctioned APO of CSS-PT for 2024-25 works were completed by march 2025 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2024-25</u>
210	Repear of solar System	4.7	C-13	Pondi	LS		4.00	0.00	-	-	-	0.00	-
211	Supply of Torch/Batteries	4.2	C-13	4 core ranges	-		1.00	1.00	4 core ranges	LS	-	2.00	Regular maintenance of old torches and Batteries purchase
212	Health Camps	4.16	C-13	STR	2 No.		2.00	0.00	STR	2 No.	-	2.00	<u>As per sanctioned APO of CSS-PT for 2024-25 works were completed by march 2025 But as 4th installments were not received, The payment for these works could not be completed. Have, demand is made for pending payments for works done during 2024-25</u>
	Total Recurring (Core Zone):						699.19	542.72				530.40	
	RECURRING WORKS (Buffer Zone)												
	Anti-poaching Activities:												
213	Deployment of camp labourers for patrolling	4.1	C-3	Buffer Ranges	23 Camp		27.05	11.800	Buffer Ranges	23 Camp	0	34.50	01 labourers for camp 23 x 1 x 12500 x12 = 3450000
214	Maintenance of wireless network operating and maintenance of fixed stations	4.2	C-3	Buffer Ranges	06 Stations		14.10	10.86	Buffer Ranges	06 Stations	0	18.00	02 labourers for Station 06x2x12500x12 = 1800000
215	Maintenance of watch towers	4.2	C-3	Buffer Ranges	03 Towers		7.00	6.06	Buffer Ranges	03 Towers	0	9.00	02 labourers for watch tower 03x2x12500x12 =900000
216	Maintenance the barriers/entry gate/check posts	4.2	C-3	Buffer Ranges	6 No.		14.10	8.80	Buffer Ranges	6 No.	0	18.00	02 labourers for Barriers 06x2x12500x12 = 1800000
217	Operational charges for Rest houses/inspection huts and Officess	4.2	C-11	Buffer Ranges	6 No.		7.00	6.99	Buffer Ranges	6 No.	0	11.00	Computer typing work 1 x16697x12 = 200364 06 x12500x12 = 900000 Total-1100364
218	Wages for Computer operators	4.2	C-3	Buffer Ranges	03 No		6.50	2.55	Buffer Ranges	03 No	0	9.17	3x12x25477 = 917172

219	EPF Contribution by the employer of worker employed on daily wages (Barrier, Rest hose, Vehicle, Wireless & Computer Operators etc.)	4.2	C-11	Core/Buffer	211 No.		30.00	0.00	Core/Buffer	211 No.	0	48.42	Monitring of collared Tiger Labourer- Rs. 900000 @12%=108000 Maintenance of Information cum booking center Labourer- Rs. 324000@12%=38880 Wages for Tiger Protection Force Labourer- Rs. 10800000@12%=1296000 Patrolling Labourer- Rs. 3450000@12% =414000 Wireless Labourer- Rs. 5550000@12%= 666000 Wathch tower- Rs. 900000@12%=108000 Inspection hur/rest house etc.- Rs 4255000@12%=410600 Barrier Labourer- Rs. 6600000@12% = 792000 Computer Operator- Rs 4891000@12%= 587000 Driver- Rs. 3518000@12%=422000 Total- 4842480
220	Legal Support for Defending Court Cases	4.1	C-3	Buffer Ranges	LS		0.20	0.20	Buffer Ranges	LS	-	2.00	The proposal is made for the payment of fees to the lawyers engaged in dealing with the wildlife and forest offence cases in different courts in Sidhi Dist.
Operation Monsoon													
221	Wages for Monsoon patrolling	4.1	C-7	Buffer	39 Beat per Beat 01 Labourer for 04 month		8.00	7.98	Buffer Ranges	39 Beat per Beat 01 Labourer for 04 month	-	19.50	39x01x4x12500 = 1950000
222	Operational charges for government vehicle	4.1	C-6	Buffer	00		6.00	5.89	Buffer Ranges	04 Driver daily wages per month	-	7.44	4x15500x12 = 744000
Strengthening of Infrastructure:													
223	Maintenance of Road Network in beohari buffer	4.2	C-6	beohari buffer			10.16	10.15	-	-	-	00.00	
224	Maintenance of Road Network	4.2	C-6	Buffer Ranges	360 Km.		25.00	25.00	Buffer Ranges	360 Km.	0	0.00	Forest roads are damaged during rainy season. To repair those roads fund is required.

	Habitat Improvement:												
225	Eradication of weeds (Lantana) and Removing unwanted weeds and useless bushes from the roadside and in human wildlife conflict prone area in beohari buffer	4.3	C-8	Range Beohari Beat - Beat Bhamraha, Koilari Bochro, Jamudi, Khargadi N 24°00'54.00" E 81°28'34.00" N 23°57'37.00" E 81°31'26.00" N- 24°4'33.00" E 81°30'54.00"			17.00	17.00	-	-	-	0.00	-
	Maintenance of road network												
226	Soil & Moisture Conservation Work loose boulder check dam.	-	-	-	-	-	0.00	0.00	Range-beohari Bocharo	1000 cum	477	0	To check flow of running water that has led to high amount of soil erosion in Sanjay Tiger Reserve. It also helps in increasing moisture and ground water level.
227		-	-	-	-	-	0.00	0.00	Range-beohari Gadduha	500 cum	477	2.39	
228		-	-	-	-	-	-	0.00	0.00	Range-beohari Khargadi	200 cum	477	
	Grass Land Maintenance												
229	Maintenance of old Grass land	4.3	C-8				0.00	0.00	Beat East madwas R-1407 N- 24°04'39.56" E- 81°47'35.75"	20 Ha.	0.10	2.00	In the second year, it is necessary to carry out security and other works in the grassland
	Lantana Eradication :												

230	Eradication of Lantana	4.3	C-8	-	-	-	0.00	0.00	Tamsar Buffer - (Sajadol P-1529) 23°59'01.33" 81°54'42.50"	10	0.10	0.00	due to the excessive presence of lantana in forest areas and adjoining revenue areas, the regeneration of tree species is compromised and the possibility of human tiger conflict always remains, necessitating the removal of lantana in such areas.
231		4.3	C-8	-	-	-	0.00	0.00	Tamsar Buffer - (Kamachh R-1475) 23°58'44" 81°52'21"	25	0.10	0.00	
	Fire Protection:												
232	Engaging Daily Wagers for Fire Protection	4.2	C-10	STR (Buffer Ranges)	39 No		5.00	0.00	STR (Buffer Ranges)	39 No	0	6.00	One fire watcher will be provided in each beat for 04 months. 39xx1x12500x4=1950000
233	Fire Protection Fire Line clearing and burning	4.2	C-10	STR (Buffer Ranges)	977 Km.		5.00	5.00	STR (Buffer Ranges)	977 Km.	0	15.60	RF Line (12m) 5.3 MD/Km. 608 Km. (608x5.3x481= Rs.1549974.00), PF Line (6m) 3.6 MD/Km. 264 Km. (264x3.6x481= Rs. 457142.00), Roads (3x3m) 5.5 MD/Km. 105 Km. (105x5.5x481= Rs. 277778.00), Total- Rs. 2284894 or Rs.2285000.00
	Total Recurring (Buffer Zone):						182.11	118.28				203.97364	
	Total Recurring (Core+Buffer Zone):						881.30	661.00				734.37836	
	Total-(NR Core+R Core+NR Buffer+R Buffer						1065.50	799.13				873.32636	

Bandhavgarh Tiger Reserve:

Annual Plan of Operations (Bandhavgarh Tiger Reserve) Under Centrally Sponsored Scheme - Project Tiger & Elephant Project for 2025-26

																			(Rs in Lakhs)			
Sl. No.	Item of Work	Para No.		Location/GPS					Previous Year Details				Current Year Proposal (2025-26)						Justification			
		CSS-PT Guidelines	TCP	Latitude			Longitude		Physical		Financial		Latitude			Longitude				Physical Target	Unit Cost	Amount (Financial Target)
				dd	mm	ss	dd	mm	ss	Target	Achievement	Target	Achievement	dd	mm	ss	dd	mm				
1	2	3	4	5					11	11	5		5									
NON-RECURRING (NR)																						
CORE ZONE																						
1	Anti-poaching Activities:	4.1																				
	Wages (Patrolling/ Protection/ General):																					
1	Core Area: Organizing vehicular patrolling by constituting squads (Tiger Protection Force) comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.	4.1								37	37	40.34	39.38						37	0.15	61.00	The proposal has been made to strengthen tiger protection by engaging (12 months) 37 local youths engaged as tiger protection force is as per the sanction accorded by National

Conflict:																					
Creation of Solar Chainlink Fence																					
Beat Chitraw RF-466,465, Range Panpatha Core												23	56	54.3	81	7	2.9	6.5 km	5.00	32.50	Human-elephant conflict is a major challenge in forest fringe areas, often leading to crop damage, property loss, and danger to human life. Solar fencing acts as an effective, non-lethal barrier to prevent wild elephants from entering human settlements. It helps protect both wildlife and local communities, ensuring safety, reducing conflict, and supporting peaceful coexistence.
Rescue of Animals:																					

																				ion of peripheral village cattle and for the treatment of sick animals and also payment of Gau Sewak.	
	Medical Camps:	4.16									0.00										
1	Medical camp at Tala							LS	LS	2.00	0.00							LS	LS	2.00	Bandhavgarh Tiger Reserve area being endemic to the falciparum malaria and other serious diseases, all the patrolling camps and other protection camps staff needed to be medically examined and treated regularly for infections/diseases, hence this proposal for medical camp. Outstanding Payment of 2024-25 Rs. 2.00 Lakhs

2	Distribution of First-aid-Box with Important Medicines for Frontline Staff/ Employees								100	100	3.00	2.99						LS	LS	1.00	Core zone area being endemic to the falciparum malaria and other serious diseases, all the patrolling camps and other protection camps need to be supplied with first-aid-boxes so that the field staff could be saved from serious infections/ diseases.
3	Anti-Venem Serum for Emergency								1	1	0.50	0.50						LS	LS	0.00	To protect the staff/labourers against poisonous snake bites, in the National Park. It is necessary that at least all the range headquarters be equipped with a few vials of anti-venem serum.
4	Tiger Conservation Planning	4.5																			

1	Preparation/ Revision of Tiger Conservation Plan								LS	LS	2.00	0.99						LS	LS	1.00	The tiger conservation plan for the Bandhavgarh Tiger Reserve is being prepared hence the proposal for expenses in a number of planning works.	
5	Water Development:	4.16																				
	Construction of Pond/Tank:								2	1	22.00	10.00								0.00	<i>Outstanding Payment of 2024-25 Rs. 12.00 Lakhs</i>	
	RF-423 Lakjnauti, Range Panpatha Core												23	50	47.9	81	5	12.3	01 Nos.	18.56	0.00	A pond is to be constructed under the Tiger Reserve to provide drinking water to wild animals.
	Construction of Saucer:																					
	CONSTRUCTION OF RAPTA:																					
	Installation of Handpump:																					
6	Staff Development:	4.8																				
	Organization Seminars/ Workshops/ Training:																					

1	Training								LS	LS	2.00	2.00						LS	LS	0.00	To manage the protected area in a better way, it is necessary to expose the field personnel regularly to various training programs like crime detection, court cases, field craft, census operations , etc This will be administered in a two-day training workshop with local as well as external resource persons.
2	Workshops								LS	LS	3.00	3.00						LS	LS	0.00	To develop managerial skills of the staff and update them on the new trends in wildlife conservation and crime prevention the resource person from will,

																				system.
3	Old computer laptop equipment and accessories Maintenance.							LS	LS	3.00	2.83						LS	LS	0.00	Old computers are to be repaired and other equipment and accessories purchased for office use. Outstanding Payment of 2024-25 Rs. 0.17 Lakhs
4	Procurement of Digital Xerox Machine (Have Duty, High Speed and Accessories)							LS	LS	3.50	3.48									
8	Provision of Project & Ration Allowances:	4.8																		
1	Payment of Project Allowance to Officers/ Staffs							Total Sanctioned Posts 341, Working post 223	Total Sanctioned Posts 341, Working post 223	20.33	18.11						Total Sanctioned Posts 341, Working post 223		21.71	The proposal has been made in accordance with the GOI guidelines for providing "Project Allowance & Aears" to 223 officers/ field staff and ministerial staff.

2	Provision of Ration Allowance to Staffs								No of employed & Labour 948	No of employed & Labour 948	82.00	82.00						No of employed & Labour 1004	98.14	The proposal has been made in accordance with the GOI guidelines for providing "Ration Allowance " to forester-44, FG-195, permanent field labour-114, driver-6, mahaut-1, assistant mahaut-2, computer Operator/ TPF/labourers 642 and other field staff.	
9	Population Estimation & Monitoring:	4.12																			
1	Annual Estimation of Tigers, Co-predators & Other Wild Animals (Phase-IV & M-STriPES)								LS	LS	2.00	0.99						LS	LS	2.00	This important annual exercise under Phase-IV and M-STriPES requires printing of a large number of prescribed field formats for data collection, purchase of batteries

																					departmental elephants.			
6	Maintenance of elephant camps			23	42	59.4	81	01	15.8			14.06	0.00							LS	LS	0.00	The proposal has been made to ensure daily elephant diet as usual for 14 departmental elephants. Outstanding Payment of 2024-25 Rs. 14.06 Lakhs	
	Wild Elephant Monitoring & Other	4.1																						
1	Wild Elephant Monitoring									30	30	43.20	0.81									30	0.00	Keeping in view the limit of the proposed amount in APO, demand letter for pending payment will be made under other budget head. Outstanding Payment of 2024-25 Rs. 38.68 Lakhs

2	Vehicle for monitoring in affected villages									1	1	3.00	0.41						1	0.00	Outstanding Payment of 2024-25 Rs.02.59 Lakhs
3	Man elephant conflict mitigation									LS	LS	3.00	0.00						LS	5.00	Purchase of VHF/GS M camera trap is required to create alert system to alert villages of elephant movement before they reach the villages this will reduce the damage done due to man elephant conflict setting of bio fences will prevent elephant entry into villages and at same time give additional income source to villagers.
Sub Total (Non-Recurring - Core Zone):												491.10	297.05							311.17	
BUFFER ZONE																					
1	Strengthening of Infrastructure:																				

	Drinking Water Facility for Patrolling Camp Staff :	4.1								14.00	0.00							0.00	Outstanding Payment of 2024-25 Rs. 14.00 Lakhs	
	Upgradation Of Road	4.1								10.00	8.00							0.00	Outstanding Payment of 2024-25 Rs. 02.00 Lakhs	
	Construction Building Work	4.1					10	10		38.15	30.89							0.00	Outstanding Payment of 2024-25 Rs. 07.26 Lakhs	
	Field Gear:	4.2																		
1	Procurement of Torch with Battery for field staff						200	200		4.00	0.00						LS	LS	4.00	The proposal has been made to ensure handy light in every patrolling camps for emergency night patrolling by forest guards and their amge watchers. Outstanding Payment of 2024-25 Rs. 04.00 Lakhs

2	Procurement of Motorcycle for Field Partolling									5	5	5.00	1.97					LS	LS	0.00	The motorcycle are required to improve protection measures and affective supervision of conservation inputs in the field through intensive movement by the field staff. Outstanding Payment of 2024-25 Rs. 03.03 Lakhs
3	Procurement of Solar light with solar plate											5.00	0.00					LS	LS	5.00	In the patrolling camps built inside the Tiger Reserve, where due to lack of electricity lines, a proposal has been sent to install solar lights for the safety of the workers and employees living in such patrolling

																				training workshop with local as well as external resource persons.	
2	Workshops								LS	LS	2.00	2.00						LS	LS	1.00	To develop managerial skills of the staff and update them on the new trends in wildlife conservation and crime prevention the resource person from will, Dehradun and the legal experts would be invited for discussions. In each of the workshop about 60 staff and officer of the Tiger reserve will participate.
5	Water Development:	4.16																			
	Construction of Pond/Tank:										8.00	0.00								0.00	Outstanding Payment of 2024-25 Rs.

																				01.05 Lakhs	
7	Population Estimation & Monitoring:	4.12																			
1	Annual Estimation of Tigers, Co-predators & Other Wild Animals (Phase-IV & M-STriPES)									2.00	0.00							LS	LS	2.00	This important annual exercise under Phase-IV and M-STriPES requires printing of a large number of prescribed field formats for data collection, purchase of batteries for the constant use of GPS and camera traps and data analysis etc. The procurement of important instruments for animal estimation such as Range Finder, GPSs and Compasses will also be required. Outstandi

1	Wages for Patrolling Camp Watchers & General Patrolling and Wireless Attendants								400	400	722.40	671.24						400	785.57	In the wake of increasing threats from anti-social elements, poachers and thieves, the protection is to be done on top priority basis. Since the regular staff is very limited, engaging local labourers as patrolling camp watchers, wireless attendants, computer operators, barrier guards, drivers, mahaouts, characuttes etc. on round the year basis is must for ensuring proper protection and smooth functioning throughout the area.
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																				ent engages many squads of fire watchers. The total length of fire lines of different width in the core zone is 2136 km. (364.50 in Magdhi, 420.100 in Khitouli, 315.500 in Tala, 463.00 in Kallwah, 287.00 in Panpatha core and 285.90 in Patour ranges) Outstanding Payment of 2024-25 Rs. 04.13 Lakhs	
3	Fire Fighting Equipment etc.								LS	LS	3.50	0.00						LS	LS	3.50	To equip 211 fire watchers with different fire fighting gears during the fire season. Outstanding Payment of 2024-25 Rs.

Goriya - 219, Range Magdhi																			23	31	19.3	81	3	14.6	95	0.02	1.77	-----"----- ---		
North Magdhi - 271, Range Magdhi																			23	31	3.7	81	3	9.2	47	0.02	0.88	-----"----- ---		
Rohaniya - 233, Range Magdhi																			23	32	36.4	81	0	18.7	85	0.02	1.59	-----"----- ---		
North Milli - 259, Range Magdhi																			23	34	26.8	81	3	29.8	95	0.02	1.77	-----"----- ---		
North Milli - 260, Range Magdhi																			23	34	38.7	81	2	33.4	24	0.02	0.44	-----"----- ---		
Magdhi - 258A, Range Magdhi																			23	34	48.4	81	1	26	47	0.02	0.88	-----"----- ---		
Khusarwah - 257, Range Magdhi																			23	34	9.3	80	58	30.4	47	0.02	0.88	-----"----- ---		
Khusarwah - 246, Range Magdhi																			23	33	19.4	80	59	28.3	47	0.02	0.88	-----"----- ---		
Khusarwah - 247, Range Magdhi																			23	33	5.1	80	59	50.3	47	0.02	0.88	-----"----- ---		
Badrehal - 269, Range Magdhi																			23	35	55.5	80	58	55.2	47	0.02	0.88	-----"----- ---		
Pathari - 292, Range Magdhi																			23	36	46.1	80	57	57.2	95	0.02	1.77	-----"----- ---		
Pathari - 289, Range Magdhi																			23	36	46.1	80	57	57.2	76	0.02	1.41	-----"----- ---		
Dhamokhar - 290, Range Magdhi																			23	37	38.1	80	56	11.9	47	0.02	0.88	-----"----- ---		
Dhamokhar - 291, Range Magdhi																			23	37	38.1	80	56	11.9	95	0.02	1.77	-----"----- ---		
Milli - 248, Range Magdhi																			23	33	50.7	81	2	41.4	95	0.02	1.77	-----"----- ---		
Mardari - 293, Range Magdhi																			23	38	20.3	80	58	34.3	47	0.02	0.88	-----"----- ---		
Mardari - 294, Range Magdhi																			23	37	52.8	80	59	48.8	95	0.02	1.77	-----"----- ---		
Beat Shesh Shaiya, RF 317, Range Tala																			23	41	2.6	81	2	1	70	0.02	1.30	-----"----- ---		
Beat Bhadrashila, RF 333, 334, 322, Range Tala																			23	41	41.9	80	58	34.9	200	0.02	3.73	-----"----- ---		
Beat Tala, RF 336, 337, Range Tala																			23	42	32	81	1	5	24	0.02	0.45	-----"----- ---		
Weed Eradication :																														
Grass meadow development																												17.22	Outstanding Payment of 2024-25 Rs. 17.22 Lakhs	
Brushwood Eradication																														

Dhedhua RF-278, Range Kallwah																			23	36	7.5	81	7	53.8	01 Nos.	0.15	0.15	-----"----- ---
Hathwah RF-284, Range Kallwah																			23	36	44.7	81	5	21.2	01 Nos.	0.15	0.15	-----"----- ---
Moteya Doll RF-285, Range Kallwah																			23	36	50.2	81	5	57.4	01 Nos.	0.15	0.15	-----"----- ---
Barsajaha Nala RF-243, Range Kallwah																			23	37	51.3	81	6	27.4	01 Nos.	0.15	0.15	-----"----- ---
Bodaha Nala RF-252B, Range Kallwah																			23	34	32.8	81	8	33.1	01 Nos.	0.15	0.15	-----"----- ---
Aakdahwah RF-282, Range Kallwah																			23	36	42	81	3	28.8	01 Nos.	0.15	0.15	-----"----- ---
HarriWah RF-227, Range Kallwah																			23	30	35.1	81	5	24.4	01 Nos.	0.15	0.15	-----"----- ---
Bachaha Nala RF-227, Range Kallwah																			23	32	25.5	81	5	0.6	01 Nos.	0.15	0.15	-----"----- ---
North Kallwah/ Mudra wah RF-252B, Range Kallwah																			23	33	54.5	81	7	41.2	01 Nos.	0.15	0.15	-----"----- ---
North Kallwah/ Chakwahwah RF-252B, Range Kallwah																			23	34	11.7	81	7	47.3	01 Nos.	0.15	0.15	-----"----- ---
Bogadar Nala RF-237, Range Kallwah																			23	33	19.5	81	3	33.3	01 Nos.	0.15	0.15	-----"----- ---
Chakwa RF-254, Range Kallwah																			23	33	45.3	81	9	58	01 Nos.	0.15	0.15	-----"----- ---
Badwahi RF-242, Range Kallwah																			23	32	33.2	81	8	15.5	01 Nos.	0.15	0.15	-----"----- ---
Kallwah RF-252B, Range Kallwah																			23	34	0.8	81	7	52.6	01 Nos.	0.15	0.15	-----"----- ---
Sitachuok Nala RF-227, Range Kallwah																			23	31	52.6	81	5	10.9	01 Nos.	0.15	0.15	-----"----- ---
Paniha Nala/290 (15 Mtr), Range Magdhi																			23	37	29.5	80	57	3.2	01 Nos.	0.15	0.15	-----"----- ---
Kingaha Nala/291 (20 Mtr), Range Magdhi																			23	37	13.6	80	58	47.9	01 Nos.	0.15	0.15	-----"----- ---
Jhumar Nala/293 (18 Mtr), Range Magdhi																			23	37	47.2	80	59	1.1	01 Nos.	0.15	0.15	-----"----- ---
Jamhol Nala/293 (17 Mtr), Range Magdhi																			23	38	13.7	80	58	50	01 Nos.	0.15	0.15	-----"----- ---
Chunawah Kund/260 (20 Mtr), Range Magdhi																			23	35	42.6	81	3	20.7	01 Nos.	0.15	0.15	-----"----- ---
Chunawah Nala/261 (20 Mtr), Range Magdhi																			23	35	47.3	81	3	34.2	01 Nos.	0.15	0.15	-----"----- ---
Bhavaniya Nala/272 (24 Mtr), Range Magdhi																			23	36	33.3	81	2	33.5	01 Nos.	0.15	0.15	-----"----- ---
Bakiyahwah Nala/246 (25 Mtr), Range Magdhi																			23	33	23	80	59	23.5	01 Nos.	0.15	0.15	-----"----- ---
Tedhiya Nala/267 (15 Mtr), Range Magdhi																			23	58	55.4	81	37	14.2	01 Nos.	0.15	0.15	-----"----- ---
Badbada Nala/280 (35 Mtr), Range Magdhi																			23	29	52.4	81	2	31.4	01 Nos.	0.15	0.15	-----"----- ---

Jamun Kachariya Nala/226 (18 Mtr), Range Magdhi										23	31	42	81	3	38.1	01 Nos.	0.15	0.15	-----"----- ---
Ramsohara Nala/226 (15 Mtr), Range Magdhi										23	31	46.8	81	3	49.1	01 Nos.	0.15	0.15	-----"----- ---
Amuari Pani Nala/219 (20 Mtr), Range Magdhi										23	3	50.2	81	1	18.6	01 Nos.	0.15	0.15	-----"----- ---
Padri Pani Nala/226 (19 Mtr), Range Magdhi										23	33	20.8	81	2	50.6	01 Nos.	0.15	0.15	-----"----- ---
Juda Pani Nala/220 (20 Mtr), Range Magdhi										23	33	58.5	81	2	33.3	01 Nos.	0.15	0.15	-----"----- ---
Piparaha Nala/224 (24 Mtr), Range Magdhi										23	31	22.3	81	3	13	01 Nos.	0.15	0.15	-----"----- ---
Dudhariya Nala/233 (20 Mtr), Range Magdhi										23	33	37.5	81	0	44.3	01 Nos.	0.15	0.15	-----"----- ---
Bachaha Nala/233 (30 Mtr), Range Magdhi										23	29	52.4	81	2	31.4	01 Nos.	0.15	0.15	-----"----- ---
Pakhaleen Nala/218 (30 Mtr), Range Magdhi										23	31	29.2	81	0	20.2	01 Nos.	0.15	0.15	-----"----- ---
Dhava Nala/218 (15 Mtr), Range Magdhi										23	33	58.5	81	2	23.3	01 Nos.	0.15	0.15	-----"----- ---
Janad Khogaha Nala/248 (30 Mtr), Range Magdhi										23	33	57.8	81	2	21.3	01 Nos.	0.15	0.15	-----"----- ---
Janad Nala/248 (22 Mtr), Range Magdhi										23	31	22.3	81	3	13	01 Nos.	0.15	0.15	-----"----- ---
Patiha Nala/281 (35 Mtr), Range Magdhi										23	36	41	81	1	49.9	01 Nos.	0.15	0.15	-----"----- ---
Andhari Nala/258A (27 Mtr), Range Magdhi										23	33	56.8	81	1	7.7	01 Nos.	0.15	0.15	-----"----- ---
Dhamdhama , Range Khitouli										23°43'40.7"			080°54'34.6"			01 Nos.	0.15	0.15	-----"----- ---
Gadawah Nala , Range Khitouli										23°44'51.7"			080°57'14.7"			01 Nos.	0.15	0.15	-----"----- ---
Patua Nala , Range Khitouli										23°44'16.3"			080°56'55.0"			01 Nos.	0.15	0.15	-----"----- ---
Katiwah , Range Khitouli										23°45'27.7"			080°57'00.1"			01 Nos.	0.15	0.15	-----"----- ---
Jidjidee , Range Khitouli										23°38'18.8"			080°56'53.4"			01 Nos.	0.15	0.15	-----"----- ---
Kudwa , Range Khitouli										23°40'47.3"			080°56'41.1"			01 Nos.	0.15	0.15	-----"----- ---
Kumbhikachhar , Range Khitouli										23°41'59.8"			080°58'18.8"			01 Nos.	0.15	0.15	-----"----- ---
Patpariha , Range Khitouli										23°42'13.6"			080°57'41.0"			01 Nos.	0.15	0.15	-----"----- ---
Hanuman Dhara , Range Khitouli										23°38'52.3"			080°48'13.9"			01 Nos.	0.15	0.15	-----"----- ---
Keriha , Range Khitouli										23°39'02.3"			080°47'41.6"			01 Nos.	0.15	0.15	-----"----- ---
Tamarha , Range Khitouli										23°40'07.9"			080°50'12.2"			01 Nos.	0.15	0.15	-----"----- ---
Koudiya , Range Khitouli										23°40'47.5"			080°49'55.5"			01 Nos.	0.15	0.15	-----"----- ---

3	Provision for Vehicle on Hire								1	1	2.00	0.00							0.00	Keeping in view the limit of the proposed amount in APO, demand letter for pending payment will be made under other budget head. Outstanding Payment of 2024-25 Rs. 2.00 Lakhs	
4	Reward to Informer and Staff								LS	LS	1.00	0.00						LS	LS	0.00	To motivate people for assisting the park management in detecting forest and wildlife offences. Outstanding Payment of 2024-25 Rs. 1.00 Lakhs
6	Diet and Medicines for Sniffer Dog at Tala								1	1	3.23	2.85						LS	LS	1.38	This is essential dietary requirements for sniffer dog, hence the proposal has been made.

Panna Tiger Reserve:

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement t 31-03-2025					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NON-RECURRING (NR)													
Core													
A	Antipoaching Activities												
1	Deployment of antipoaching squads												
2	Construction of Patrolling Camps												
	Construction of forest Guard Naka Beat Brajpura Range Kishangarh Core	4.2	10.3	N-24.53837 E-79.78775	1		13.85	12.17				1.68	This amount is required for pending payment year 24-25
	Construction of forest Guard Naka Beat Jardhowa compt. 380 Range Panna Core	4.2	10.3	N-24°38'13" E-80°5'56"	1		13.85	13.85				0.00	
3	Procurement of vehicles												
	Four - wheel driven vehicle	4.2	10.3	PTR	1		20.50	0.00				17.00	This amount is required for pending payment year 24-25
	Four - wheel driven vehicle (Bolero Camper)	4.2	10.3	PTR	2		21.00	18.97		1		10.50	This amount is required for 2 Nos 04 wheeler vehicle Bolero Camper
4	Purchase of Wireless equipment and accessories												
	Wireless base set and Hand Sets Accessories/Repair	4.2	10.3	PTR			3.00	0.00				3.00	All this expenditure is a must to ensure procurement of new sets and repair and maintainence of older ones to ensure better wireless communication which is back bone for quicker and better communication for protection and management
	Payment of license and royalty for new wireless sets			PTR			0.00	0.00				3.00	

													purposes.
5	Purchase of camera Trap												
	Purchase of camera Trap					-						0.00	Tiger movement is regularly shifting towards territorial beat. Camera Trap is essential for monitoring movement of Tigers and their protection.
	Perchase of Battery of Drone/ camera Trap and mantinance of Drone/ camera Trap	4.2	10.3	PTR			3.50	2.45				3.00	
6	Elephant and elephant camps												
	Food	4.1	12.1		16		8.00	7.55		19		6.00	This amount is required for management of elephants.
	Medicines	4.2	12.2		16		4.84	1.97		19		4.00	
	Accessories	4.2	12.1		16		2.00	1.99		19		3.00	
7	Rewards to informers and staff	4.1	10.5		LS		1.00	0.20		LS		1.00	To get the information for protection of wild life and habitat and to strengthen the Intelligence Cell so that prevention of poaching strategy is developed for PTR
8	Legal Aid	4.1	10.3		LS		0.50	0.12		LS		0.50	To meet out the cost of legal advice to process the cases and place before the court of law
B	Strengthening of Infrastructure												
1	Civil works												
(I)	Construction of buildings												
(II)	Special Repair work of buildings												
	Maintinance of old Patrolling Camps/Watch Tower, etc											5.00	The Patrolling Camps/Watch Tower is in a bad condition and needs adequate

														repairing
(III)	Construction of Cattle Proof Wall/Chainlink fencing													
(IV)	Construction/Maintenance of Culverts/Raptas													
	Construction of Rapta Kakra Seha nala Range Kishangarh Core	4.2	10.3	N-24.53186 E-79.83355	50 mtr.		15.00	14.87						
	Maintenance of Rapta And RCC Repair Ken rever Gaharighat Range Kishangarh Core	4.2	10.3	N-24°28'23.8" E-79°53'02.6"	-		7.50	0.00						
	Construction of Rapta Lalpani nala Beat Lalar Compt. 468 Range Madla	4.2	10.3	N-24.66913 E-79.887501	20 mtr.		6.00	5.99						
	Construction of Rapta Umarpani Beat Mahadev Ghati Compt. 471 Range Madla	4.2	10.3	N-24.633634 E-79.882546	20 mtr.		6.00	5.99						
2	Upgradation of Road Network													
	Upgradation of forest Road madla to biroli ghati Compt. 229, 230 Range Madla	4.2	10.3	N-24.724961° E-80.007614° N-24.703444° E-80.019114°	3.5 km.		5.00	5.00						
	Forest Road Murmikanar Hinauta to Chapner Tourism Zone Range Hinauta	4.2	10.3	N-24.64262 E-80.01588 N-24.61750 E-79.97571	6 km.		8.55	8.55						
	Forest Road Murmikanar Badgadi Tigaila to Mannala Range Hinauta	4.2	10.3	N-24.60797 E-79.93526 N-24.57486 E-79.90900	4.5 km.		6.42	6.41						
	Maintenance of Forest Road Gahadra to katari Compt. 1326, 1312, 1313 Range Panna Core	4.2	10.3	N-24°32'54" E-79°58'20" N-24°34'30" E-79°57'04"	5.5 km.		8.25	8.25						

	Maintenance of Forest Road Akola Buffer Range Panna Core	4.2	10.3	N-24°35'32" E-80°09'55" N-24°37'12" E-80°08'14"	3 km.		7.60	7.60					
3	Construction/Deepening of Earthen Ponds												
	Deepening of Earthen Pond Jiroha Beat Gaharighat Compt. 484 Range Kishangarh Core	4.2	10.3	N-24°28'57" E-79°52'11"	1		3.00	3.00					
	Deepening of Earthen Pond mahadev Talab Beat Narauli Compt.504 Range Kishangarh Core	4.2	10.3	N-24.52528 E-79.82957	1		3.00	3.00					
	Deepening of Earthen Pond Kariya Pathwa Talaiya Beat Mahadevghati Compt.490 Range Madla	4.2	10.3	N-24.649772 E-79.906367	1		4.50	4.50					
	Deepening of Earthen Pond Aawla Chauk Beat Manaur Compt.270 Range Madla	4.2	10.3	N-24.74190 E-080.10130	1		4.50	4.50					
	Deepening of Earthen Pond Bardhau Talab Beat Bardhau Compt.288 Range Madla	4.2	10.3	N-24.747306° E-80.107083°	1		4.50	4.50					
	Deepening of Earthen Pond Kamani Talab Beat Judi Compt.227 Range Madla	4.2	10.3	N-24.68513° E-79.99851°	1		4.50	4.50					
4	Hand pumps												
	Maintenance of Hand Pump All Patrilling Camp Range PTR	4.2	10.3		LS		2.00	0.00				2.00	To provide drinking water facility to staff.
5	Water Resource Construction/Maintenance												
	Deepening Of Jhiriya Safai in All Range											1.39	This amount is required for pending payment year 24-25
	Deepening Of Jhiriya Safai in All Range	4.2	10.3		PTR		2.91	0.91				2.00	The continuous maintenance of sporadically distributed old water springs/ jhiryas/Hand Pump

													of the Park is essential for making water available to the wildlife in all seasons.	
6	Procurement of hardware and software													
	Desktop computers, Printer and Accessories	4.2	10.3		PTR		5.00	1.39				2.00	For equipping the Division and range offices to meet out the IT requirements of office work. PTR	
	Antivirus Software	4.2	10.3		PTR		0.25	0.00				0.25		
C	Habitat Development/Grassland													
	Weed eradication work Beat Gaharighat Comp. 494 Range Kishangarh Core				N-24°29'26" E-79°51'13"	50 hac.		6.50	0.00					
	Weed eradication work Mankorahar Comp. 507 Range Kishangarh Core				N-24.54153 E-79.80235	50 hac.		6.50	0.00					
	Weed eradication work Kariyanibhat Comp. 501 Range Kishangarh Core				N-24.55542 E-79.84056	50 hac.		6.50	0.00					
	Grass land Development Jarhowa Beat Itwatek comp. P1361 Range Panna Core				N-24°36'57" E-80°05'06"	45 hac.		6.00	0.00					
	Development of Grass land displaced village Surajpura Comp. 503, 513 Range Madla									N-24°39'01.57 " E-78°56'55.19 "	35 hac.		3.33	The removal of obnoxious weeds on continuous basis from these relocated sites are essential to develop grasslands free of weeds to substantiate wild life herbivore population. It is found that once we eradicate one weed some other new one appears. Hence continuous weeding is required hence the proposal.
	Development of Grass land displaced village Kaneri Comp. 503 Range Madla									N-24°39'51.12 " E-79°55'51.08 "	52 hac.		4.94	
	Jhalar, Development of Grass land, Comp. 499, 500 Range Gaharighat									N-24°32'56.98 " E-79°53'16.12 "	77 hac.		7.32	

	Sakra, Development of Grass land, Comp. 484, 483 Range Gaharighat								N-24°34'06.87 " E-79°52'37.48 "	60 hac.		5.70	
	Weed eradication work Repura/chanari Comp. 658 Range Chandranagar								N-24°41'50.67 " E-79°58'22.44 "	45 hac.		4.28	
	Weed eradication work Motachaukan Comp. 654 Range Chandranagar								N-24°38'43.73 " E-79°57'27.30 "	25 hac.		2.38	
	Grasslad and habitat development work Beat Brajpura Mankorahar Comp. 507 Range Kishangarh Core								N-24°32'32.49 " E-79°48'16.29 "	68 hac.		6.50	The removal of obnoxious weeds on continuous basis from these relocated sites are essential to develop grasslands free of weeds to substantiate wild life herbivore population. It is found that once we eradicate one weed some other new one appears. Hence continuous weeding is required hence the proposal.
	Grasslad and habitat development work Beat Mangraila Kharyani Bhat Comp. 501 Range Kishangarh Core								N-24°33'26.05 " E-79°50'45.78 "	82 hac.		7.80	
D	Staff welfare activities												
	Maintenance of Solar Light All Range PTR	4.3	4.3		PTR		3.00	0.00				3.00	Funds are required for the maintenance of solar lights.
E	Water Resource Maintenance												
F	Provision of Project Allowance to staff (all categories) of Project Tiger												
	Payment of Project Allowance to staff	4.1	13.4		124		25.17	13.85		127		11.48	To meet out the project allowance to

													core staff.
	Payment of Project Allowance to staff									127		2.98	This amount is required for pending payment year 24-25
	Payment of Ration Allowance to staff	4.1	13.4		663		72.30	66.95		666		68.74	To meet out the Ration allowance of core and Buffer staff 666*860*12= 68.74 as per the NTCA notification
	Payment of Ration Allowance to staff									663		7.81	This amount is required for pending payment year 24-25
G	Research Activities												
	Phase Tiger Monitoring/ All India Tiger estimation												
	Tranquilisation drugs	4.4	9.2		PTR		4.00	3.93				4.50	It is necessary for rescue.
	Pneu Dart Pistol	4.4	9.2		PTR		3.50	3.45				0.00	It is necessary for rescue.
	Daninject accessories	4.4	9.2		PTR		4.00	2.02				2.50	It is necessary for rescue.
	Supporting drugs	4.4	9.2		PTR		2.00	0.00				2.00	It is necessary for rescue.
H	Staff Development and Capacity Building												
	Purchase of Medical kit												
	Trainings	4.8	8.4		PTR		2.50	0.00				2.00	This amount is required to fine tune the protection of core.
I	Making Tiger Conservation Plan												
	Wages of Patrolling Camp Watchers General Patrolling, Computer Operators, Barriers Labours, Wireless Operators, Mahawat & Characutter, Monsoon Patrolling, Tiger Tracking							26.05					

SUB TOTAL (NON-RECURRING CORE) :-							338.49	264.46				212.58000	
Buffer													
A	Antipoaching Activities												
1	Purchase of Wireless equipment and accessories												
	Purchase of batteries for fixed/ mobile sets												
	Maintinace of Wireless Set, Accessories												
2	Rewards to informers and staff	4.1	10.5		LS		1.00	0.20		LS		1.00	To get the information for protection of wild life and habitat and to strengthen the Intelligence Cell so that prevention of poaching strategy is developed for PTR Buffer
3	Legal Aid	4.1			LS		0.40	0.04		LS		0.40	To meet out the cost of legal advice to process the cases and place before the court of law
B	Strengthening of Infrastructure												
1	Civil works												
(I)	Construction of buildings												
	Construction of Forest Guard Naka Camps Banerikhurd Range Panna Buffer			N-24°50'30.06" E-080°12'41.59" "	1		13.85	7.47				6.38	This amount is required for pending payment year 24-25
	Construction of Watch Tower Jhinna Tourist gate Beat Salaiya Compt. 288 Range Panna Buffer			N-24.783328 E-080.1168	1		10.00	4.28				5.72	This amount is required for pending payment year 24-25
	Construction of Forest Guard Naka Beat Amarchua Compt. P-183 Range Panna Buffer			N-24°49'58" E-80°9'55"	1		13.85	7.47				6.38	This amount is required for pending payment year 24-25

(II)	Special Repair work of buildings												
	Maintenance of old Patrolling Camps/Watch Tower, etc											0.00	The Patrolling Camps/Watch Tower is in a bad condition and needs adequate repairing
(III)	Construction of cattle proof wall/Chainlink fencing												
(IV)	Construction of Culverts/Raptas												
2	Upgradation of Road Network												
3	Construction/Deepening of Earthen Ponds												
4	Hand pumps												
5	Water Resource Construction/Maintenance												
C	Habitat Development/Grassland												
D	Provision of Project Allowance to staff (all categories) of Project Tiger												
	Payment of Project Allowance to staff	4.15	13.4		63		5.64	3.00		73		6.39	To meet out the project allowance to buffer staff
	Payment of Ration Allowance	4.15	13.4		58		5.99	5.00		66		6.81	To meet out the Ration allowance of Buffer staff 66*860*12=6.82 as per the NTCA notification
SUB TOTAL (NON-RECURRING BUFFER) :-							50.73	27.45				33.08000	
TOTAL NON-RECURRING :-							389.22	291.92				245.66000	
RECURRING (R)													
Core													
1	Protection of Wages												

	Wages of Patrolling Camp Watchers General Patrolling, Computer Operators, Barriers Labours, Wireless Operators, Mahawat & Characutter, Monsoon Patrolling, Tiger Tracking	4.1	13.4	PTR	550		777.54	660.99		540		760.00	There are patrolling camps and Watch Tower in the tiger Reserve each patrolling camp is manned with 2 watchers and there are 3 watchers deputed for each watch tower for 24 hour watch and ward over whole area of the Tiger Reserve and Computer Operator - Office Field Director, Assistant Director, Range Office, Veterinary Doctor, Monsoon Patrolling is essential as per NTCA guidelines for strengthening protection status in PTR during the monsoon period, Patrolling is done through boats for better river protection.
	For deduction of EPF of casual workers engaged in Patrolling Camp Watchers General Patrolling, Computer Operators, Barrier Labor, Wireless Operators, Mahawat and Charaktar, Monsoon Patrolling, Tiger Tracking work			PTR	550		50.00	0.00					
	Maintenance of Vehicles											0.80	This amount is required for pending payment year 24-25
	Maintenance of Vehicles	4.2	10.3	PTR			12.58	12.16				5.00	Mentioned amount is required for maintainance and

	P.O.L.	4.2	10.3	PTR			30.00	10.16				2.00	POL of 1 Gypsy, 17 bolero and Bolero, 4 scorio, 4 water tanker, 4 Tata 207, 3 tractor 13 motorcycle, 1 Thar, 1 Bus, 1 Tata 407, 1 Ambulance, 1 Resque Squad Vehicle.
	Maintinance of old Patrolling Camps/Watch Tower, etc/ Old Building Putai Work	4.2	10.3	PTR			7.00	0.00				9.00	The Patrolling Camps/Watch Tower is in a bad condition and needs adequate repairing
	Maintenance of roads	4.2	10.3	PTR	757.72 Km.		88.66	66.45		757.72 Km.		58.00	Maintanance of 757.72 km road in the Tiger Reserve including tourism zone and nontourism zone
	Medicines for Staff	4.2	10.3	PTR			1.00	0.00				0.00	Medical examination of the staff and medicians (First Aid) are important for staff living in the interior parts of PTR
	Field equipment for staff	4.2	10.3	PTR			1.00	0.71				1.00	Torches, batteries, and water bottle and other accessories are essential for the staff Hence proposed
	Purchase of Provisions for fire fighting teams	4.2	10.4	PTR			2.00	1.65				2.00	Purchase of food materials, water bottles etc. for drinking purpose will be helpful for fire fighting teams during the fire fighting works.
2	Water Resource Maintenance												

3	Mainstreaming wildlife concerns in tiger bearing forests												
	Compensation in cattle kill and human injury / death cases by wild animals.	4.4	5.4		LS		2.50	0.00				0.00	To reduce the man-animal conflict by way of compensation of cattle kills and human injuries/death PTR
4	Fire Protection												
	Fireline Cleaning and Burning ,Fire watchers training programes,publicity etc.	4.2	10.4	PTR	1474.25 K.M.		37.11	30.36		1474.25 K.M.		36.72	Mentioned amount is required for cleaning and Burning of 1474.25 kms fire line and Block burning work and fire watchers training programs and publicity etc. of the park area
	Fire watchers engaged	4.2	10.4	PTR	75		55.18	46.09		75		26.00	
	Vehicles engaged for fire protection during Fire Season	4.2	10.4	PTR	12		24.93	15.86		12		15.00	
	Fire fighting equipment (1st)	4.2	10.4	PTR	LS		4.70	2.70				2.00	
	Fire watchers engaged											3.25	This amount is required for pending payment year 24-25
	Vehicles engaged for fire protection during Fire Season											5.35	This amount is required for pending payment year 24-25
5	Rescue Squad equipment												
	Purchasing of Rescue Squad equipment	4.2	10.3				2.00	0.40				2.00	It is necessary for rescue.
	Purchasing of Rescue Squad equipment											0.66	This amount is required for pending payment year 24-25
6	Office expenses												
	Stationary	4.2	10.3	PTR	LS		3.00	2.90				4.00	Required to meet out the expenditure of stationery, generator, inverter etc PTR
	Other Expence			PTR	LS		3.00	2.47				4.30	
	Maintenance of office equipment and Purchase/Maintenance of Furniture	4.2	10.3	PTR	LS		5.00	4.82		LS		2.00	
	Other Expence											0.52	This amount is required for pending payment year 24-25
7	Maintenance of												

	equipment												
8	Maintenance of Conservation education & Awareness and inter pretation, Ecotourism facilities												
	Maintenance Wayside exhibits, Display boards, Man animal conflict awarenes programm, EDCs development programm etc	4.2	10.3	PTR			2.00	1.25				1.50	Required for maintenance of Interpretation Infrastructure PTR
	Publications of Brochure,booklets, books ,	4.2	10.3	PTR			2.00	1.03				2.00	For public awareness programs.
	Wildlife week Celebrations	4.2	10.3	PTR	LS		2.90	2.41				2.00	For public awareness programs both for core and buffer. PTR
9	Research activities												
SUB TOTAL (RECURRING CORE) :-							1114.10	862.42				945.1040	
Buffer													
1	Protection Wages												
	Maintenance of Vehicles	4.2	4.8				2.00	1.61				4.00	Mentioned amount is required for maintenance of Govt. vehicles.
	P.O.L.	4.2	4.8				6.00	2.00				0.00	Mentioned amount is required for POL of Govt. vehicles.
	Maintenance of roads	4.2	4.8		271.15Km	271.15Km.	28.28	14.99		271.15Km		22.00	Maintanance of 271.15 km road in PTR Buffer zone
	Fire Protection												
	Fire watchers engaged				50		28.50	5.01		55		20.00	Mentioned amount is required for cleaning and Burning of fire watchers of the Buffer area
	Fire watchers engaged											4.10	This amount is required for pending payment year 24-25
2	Mainstreaming wildlife concerns in tiger bearing forests												

	Compensation in cattle kill and human injury / death cases by wild animals.	4.4	5.4		LS	LS	2.50	0.00				0.00	To reduce the man-animal conflict by way of compensation of cattle kills and human injuries/death
3	Maintenance of Conservation education & Awareness and interpretation, Ecotourism facilities												
	Conducting Nature /Birding camps.	4.1	13.4		-		0.000	0.00					
SUB TOTAL (RECURRING BUFFER) :-							67.28	23.62				50.10000	
TOTAL (RECURRING) :-							1181.38	886.04				995.20400	
GRAND TOTAL :-							1570.60	1177.95				1240.86400	

Veerangna Durgavati Tiger Reserve:

													Rs in Lakhs		
S.no.	Item of work	Para No.		Location GPS Coordinaties	Previous Year Details				GPS Location		Current Year Proposal			Justification	
		Physical (No./Ha/Km.)	Financial (Rs in Lakh)		Latitude	Longitu de	Physical Target (No/ha/Km)	Unit Cost	Amo unt (Fina ncial Targ et)						
		CSS-PT	TCP		Target	Achive.	Target	Achive.							
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Core Zone															
Non Recurring															
1	Strengthening of Infrastructure														
1	Construction of Building														
1	Patrolling camp Kotkheda	Part-2 Page 294,295		Sarra	1	1	13.85	13.31681			1	13.85	0.53	foRrh; o"kZ 2024&25 varxZr ohjkaxuk nqkZorh VkbZxj fjtoZ {ks= ds varxZr ou ,oa oU;izk.kh lqj{kk esa layXu ou veyk dh isV"ksfyax dSEi fuekZ.k ds izek.kd yafr gksus ds dkj.k 'ks"k jkf'k vko';d gSA	
2	Patrolling camp Bindali			Nauradehi	1	1	13.85	11.96704			1	13.85	1.88		
3	Patrolling camp Tara			Nauradehi	1	1	13.85	13.83255							
4	Patrolling camp Suna			Singpur	1	1	13.85	11.97879			1	13.85	1.87		
5	Patrolling camp Mrigannath			Dogargaon						-	-	1	13.85		13.85
6	Patrolling camp IndiraNagar			Dogargaon						-	-	1	13.85		13.85

7	Patrolling camp Beat Bandha Simariya RF 312 Hola Chowka			Nauradehi					N-23°11'01"	E-079°09'46"	1	13.85	13.85	
8	Petroling Camp Kushmi RF 257			Sarra					N-23°18'56"	E-079°14'46"	1	13.85	13.85	
9	Petroling Camp Beat Singorgarh RF 312			Singorgarh					N-23°32'09.58"	E-079°45'50.11"	1	13.85	13.85	
10	Petroling Camp Singpur			Singpur					N-023°28'46.60"	E-079°09'42.44"	1	13.85	13.85	
11	Constrution of Inspection Hut Sarsala			Dogargaon					-	-	1	24.90	24.90	
2	Wireless Communication Station with base set			Sagar	4	4	2.80	0.00	All Range	All Range	4	0.70	2.80	ou ,oa oU;izk.kh lqj{kk esa layXu 'kkldh; lsodks ds lans'kks ds vknku iznku gsrq izLrkfor jkf'k vko';d gSA
3	Wireless Communication Hand Set (Walkie Talkie)			All range	40	40	12.00	0.00						
4	Wireless Communication Vehicle base set			Sagar	4	4	2.00	0.00						
5	Veerangana Durgavati Tiger Reserve TCP Writing			Sagar							LS	LS	5.00	
6	Vehicle Shed								All Range	All Range	1	0.00	2.50	
7	Wireless Licence Fees								-	-	1	3.00	3.00	
8	Chitalwada Construction Work Mohli West PF 49 RF 220								N-023°28'19.00"	E-079°15'15"	50 hac	33.00	33.00	ohjkaxuk nqxxZorh VkbZxj fjtZ ds varxZr leLr ifj{ks=ks ou ,oa oU;izk.kh lqj{kk ,oa jgokl gsrq phryokM+k fuekZ.k dk;Z vko';d gSA

9	Purchase of Solar Pump-2KW Complete Set								All range	All range	4	2.00	8.00	ohjkaxuk nqxxZorh VkbZxj fjtZ ds varxZr leLr ifj {ks=ks ou ,oa oU;izk.kh lqj {kk ,oa jgokl gsrq lksyj iai ,oa lksyj flaLVe vko';d gSA	
10	Purchase of Solar System-1KW								All range	All range	5	1.15	5.75	ohjkaxuk nqxxZorh VkbZxj fjtZ dk;kZy; ,oa leLr ifj {ks=ks esa yxs dEl;wVj vR;kf/kd iqjkus ,oa U;w lkWDVos;j u pyus ds dkj.k u;s otZu ds dEl;wVj ,oa fizaVj dz; vko';d gSA	
11	Computer Purchase All in one with Printer								All range	All range	3	0.70	2.10	ohjkaxuk nqxxZorh VkbZxj fjtZ dk;kZy; ,oa leLr ifj {ks=ks esa yxs dEl;wVj vR;kf/kd iqjkus ,oa U;w lkWDVos;j u pyus ds dkj.k u;s otZu ds dEl;wVj ,oa fizaVj dz; vko';d gSA	
12	Creation of Water body	Part-2 Page No 303													
1	Beat Kotkheda RF 246		Sarra	1	1	10.00	10.00								
2	Beat Madho RF 266		Sarra	1	1	10.00	10.00								
3	Beat Chhewla RF 150		Mohli	1	1	15.00	14.99309								
4	Beat Somkheda RF 136		Jhapan			15.00	15.00								
5	Beat Hadikat RF 452		Dongargoan			15.00	0					1	15.00	15.00	foRrh; o"KZ 2024&25 varxZr ohjkaxuk nqxxZorh VkbZxj fjtZ {ks= ds varxZr ou ,oa oU;izk.kh lqj {kk rkykc fuekZ.k dk;Z izkjEHk fd;k x;k gS] ctV vkHkko gksus ds dkj.k ds izek.kd yafcr gksus ds dkj.k 'ks"K jkF'k vko';d gSA
6	StopDam Construction Akhikheda West RF 170		Mohli						N-23°32'30"	E-079°17'20"		1	25.00	25.00	ohjkaxuk nqxxZorh VkbZxj fjtZ ds varxZr leLr ifj {ks=ks

7	StopDam Maintanance Khagoriya RF 172			Mohli					N- 23°34'10"	E- 079°16'2 0"	1	3.00	3.00	ou ,oa oU;izk.kh lqj {kk ,oa jgokl gsrq tyL=ksr dk vko';d gSA	
8	Pond Repair Patelandai Beat Hinoti RF 185			Singpur					N- 23°32'58. 30"	E- 079°11'1 2.00"	1	6.00	0.00		
9	Pond Repair Beat Purena RF 264 Mongra Pond			Nauradehi					N- 23°18'1.2 12"	E- 079°08'2 5.95"	1	6.50	0.00		
13	Construction of Culvert/Rapta														
1	Beat Khapa RF 470	Part-2 Page 201		Beat Khapa RF 470	1	1	6.00	6.00							
2	Beat Khapa RF 475			Beat Khapa RF 475	1	1	4.00	3.92							
3	Beat Bandha Simariya RF 312 Hola Chowka			Nauradehi						N- 23°11'20. 03"	E- 079°09'4 0.26"	1	9.00	9.00	ohjkaxuk nqxxZorh VkbZxj fjtoZ {ks= ds varxZr ou ,oa oU;izk.kh lqj {kk dks n' f'Vxr j[krs gq;s isV°ksfyax dk;Z gsrq ekxZ esa vko';drk ds vuq;i jiVl@iqfy;k fuekZ.k fd;k tkuk izLrkfor gS] flls ou ,oa oU;izk.kh lqj {kk esa layXu ou veyk gsrq isV°ksfyax O;oLFkk gsrq ekxZ esa lqxerk miyC/k gks ldsA
4	East Akhikheda RF 163			Mohli						N- 23°35'43"	E- 079°17'1 6"	1	10.00	10.00	ohjkaxuk nqxxZorh VkbZxj fjtoZ ds varxZr leLr ifj {ks=ks es ou ,oa oU;izk.kh lqj {kk gsrq gsrq ekuo }an jksdFkke ds fy;s Qsflax dk;Z vko';d
14	Construction Fencing work				All Range					All Range	All Range	1000 rmt	0.01	10.00	ohjkaxuk nqxxZorh VkbZxj fjtoZ ds varxZr leLr ifj {ks=ks es ou ,oa oU;izk.kh lqj {kk gsrq gsrq ekuo }an jksdFkke ds fy;s Qsflax dk;Z vko';d

														gSA
15	Construction of Sausar (Water tanks)		All Range	10	0	3.50	3.50	All Range	All Range	4 Nos	0.35	1.40	ohjkaxuk nqxkZorh VkbZxj fjtOZ ds varxZr leLr ifj {ks=ks ou ,oa oU;izk.kh lqj {kk ,oa jgokl gsrq lkSlj fuekZ.k vko;d gSA	
16	Construction of Check post Barriar			4	2	10.00	5.30			2	2.50	0.00	foRrh; o"KZ 2024&25 varxZr ohjkaxuk nqxkZorh VkbZxj fjtOZ {ks= ds varxZr ou ,oa oU;izk.kh lqj {kk psdiksLV dk;Z] ctV vkHkko gksus ds dkj.k ds izek.kd yafcr gSA	
17	Trap Camera	Part-2 Page-302	Sagar	25	25	5.00	3.78	All Range	All Range	100	0.20	20.00	ou ,oa oU;izk.kh lqj {kk rFkk izca/ku dks lqfuf'pr djus ds fy;s laosnu'khy ou {ks=ks esa izLrkfor Vs ^a i dSEkjk dk mi;ksx fd;k tkosxkA	
18	IR Camera	Part-2 Page-302	All Range	50	75	15.00	14.92113							
19	Wild life Camera with lens kit		All Range	1	1	6.00	6.00							
20	Purchase of New Water Tanker		All Range	3	0	4.50	0			1	1.50	1.50	foRrh; o"KZ 2024&25 varxZr ohjkaxuk nqxkZorh VkbZxj fjtOZ {ks= ds varxZr ou ,oa oU;izk.kh lqj {kk gsrq okWVj VSdj ctV vkHkko gksus ds dkj.k ds dz; fd;k tkuk yafcr gSA	

21	Vehicle Purchase (Scorpio)			All Range	2	0	36.00	0						
22	Vehicle Purchase for Patrolling	Part-2 Page-302		Sagar	2	2	24.00	19.1833						
23	Fund for the best treatment of Area Officer Jhapan and other fellow staff in the accident										LS	30.00	0.00	nq?kZVuk esa ?kk;y ouveys ds loksZRre bykt gsrq jk'k :lk;s 30-00 yk k okilh dh 'krZ ij isap VkbZxj fjtoZ }kjk iznk; jk'k A
Previous Year 2023-24 (8862&oU;izk.kh jgokl lq/kkj) Nauradehi and Damoh														
1	Construction of GPW	Part-2 Page 294,295		All Range	1000 rmt	1000 rmt	10.00	10.00						
2	Construction of Culvert/Rapta			All Range	1 Nos	1 Nos	4.00	2.49538						
3	Conservation of vulture habitat			Damoh	2 No's	2 No's	1.33	0						
4	Habitat Improvement Elimination of Weeds Removing of lantanaRF-308,309,310,312,313			Damoh	100hac 40hac lantatna	100hac 40hac lantatna	6.00	5.92						
Sub Total (Non Recuring Core Zone)							272.53	182.10					269.34	
Core Zone														
Recurring														
1	Anti- Poaching Activities													

1	Laboures Wages (Petrolling Camp/Bairrer/computer operator/General)	Part-2 Page-302		All Range	250	250	162.50	94.847						ohjkaxuk nqkxZorh VkbZxj fjtOZ ds varxZr ou ,oa oU;izk.kh lqj {kk ,oa izca/ku gsrq fofHkUu isV^ksfyax dSEiks ,oa ok;jysl ,oa vU; okfudh ,oa oUk lqj {kk esa layXu Jfedks ds ikfJfed Hkqxrku gsrq izLrkfor jkfk vko;d gS] filds varxZr orZeku esa dysDVj lkxj }kjk fu/kkZfjr nj 13000@& ,oa Hkfo"; esa dh tkus okyh vkxkeh o`f) dks n`f`Vxr j[krs gq;s izLrkfor jkfk vko;d gSA orZeku esa vko';drk dks n`f`Vxr j[krs gq;s fuEu dk;ksZ gsrq Jfed vko';d gS %&
1	Petrolling camp-40			All range	136	136	1.20	1.20	All Range	All Range	120 (120X1215 0X12)	0.122	174.9 6	
2	Barriers-10			All range	30	30	15.00	15.00	All Range	All Range	30 (30X13000 X12)	0.122	43.74	
3	Wireless Station-30			All range	60	60	30.00	30.00	All Range	All Range	60 (60X13000 X12)	0.122	87.48	
4	Vehicle Driver-11 Vehicle			All range	11	11	10.00	10.00	All Range	All Range	11 (11X13000 X12)	0.122	16.03	1&34 isV^ksfyax dSEik gsrq isV^ksfyax dSEi Jfed&136 Jfed ¼izfr dSEi 04 Jfed½ 2&10 cSfj;j gsrq cSfj;j Jfed&30 ¼izfr cSfj;j 03 Jfed½ 3&30 ok;jysl LVs'ku gsrq ok;jysl Jfed &60 ¼izfr ok;jysl 02 Jfed½ 4&okgu pkyd Jfed &22 Jfed ¼izfr okgu 01 Jfed½ ¼1&m-o-e-jgyh@cjeku&02 okgu pkyd] 2&jsLD;w okgu&01 okgu pkyd] 3&jktlkr okgu 0590&01 okgu pkyd] 4&x'rh okgu MP-15,A-2632-01 okgu pkyd] 5&jktlkr okgu
5	Entry Gate of Park-06			All range	6	6	2.00	2.00	All Range	All Range	18 (18X13000 X12)	0.122	26.24	
6	Watch Tower-10			All range	30	30	5.00	5.00						
8	Tiger Tracking & Rescue Force			All range	21	21	5.00	5.00	All Range	All Range	10 (10X13000 X12)	0.122	0.00	

9	Computer Oprator-12			All range	12	12	5.00	5.00	All Range	All Range	12 (12X25000 X12)	0.25	13.00	MP- 15,F&8665 VsDVj&01 okgu pkyd] 6&MkWx okgu MP-02 ,AV- 4737&01 okgu pkyd] 7&Vs^fdax okgu ,MP- 02 ,AV- 1050, 1051&02 okgu pkyd 8&x'rh jktlkr okgu MP-15G-1665&01 okgu pkyd 9&x'rh okgu MP- 02 AV- 1562&01 okgu pkyd 10&x'rh okgu cksysjks MP-02 AV- 2908&01 okgu pkyd] 11&ekgsUnzk dsEij MP- 02 AV- 7874&01 okgu pkyd] 12&oksysjks x'rh okgu MP- 02 AV- 1301&01 okgu pkyd½ 5&baV^hxzsV ikdZ&02 gsrq ikdZ Jfed 06 Jfed ¼izfr ikdZ 03 Jfed½ 6&okWp Vkoj&05 gsrq 30 Jfed ¼izfr VkWoj 3 Jfed½ 7&06 oufoJke x`g gsrq Jfed&18 ¼izfr oufoJke x`g 03 Jfed½ 8&ck?k Vs^sfdax Jfed &21 Jfed ¼vfXu lqj {kk Jfed 04 ekg gsrq 9&vfXu lqj {kk Jfed&200 Jfed ¼izfr chV 02 Jfed½ 10&03 dk;kZy;ksa gsrq lQkbZ Jfed&03 ¼izfr dk;kZy; 01 lQkbZ Jfed½ 11&12 dEI;wVj vkWijsVj &04 oucaMy dk;kZy;] 06
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														xse ifj {ks= dk;kZy; ,oa 02 mi oueaMy dk;kZy;
10	Labour Wages (Mansoon Labours)				100	100	30.00	0.00	All Range	All Range	60 (120X1215 0X3)	0.122	0.00	
11	Fire Protection Wages			All range	100	100	20.00	20.00	All Range	All Range	60 (120X1300 0X3)	0.122	23.40	ohjkaxuk nqxxZorh VkbZxj fjtZ ds varxZr ou ,oa oU;izk.kh lqj {kk rFkk izca/ku gsrq Qk;j okplZ ,oa Qk;j ykbZu 6 eh- ,oa 12 eh- dVkbZ tykbZ gsrq izLrkfor izLrkfor jfk'k vko';d gSA
12	Fire line cleaning and burning (in 6 Meter 12 Meter width)			All range	2408.136 Km	2408.136 Km	10.00	9.88						
2	Habitat Development (1 st year, 2nd year, 3rd year)								All Range	All Range	500 hac	0.05	25.00	VkbZxj fjtZ ds varxZr oU;izk.kh;ksaas dks lqyHk jgokl ds lkFk lkFk Hkkstu O;oLFkk ds izca/ku gsrq izLrkfor pkjxkg fodkl dk;Z fd;k tkuk vko';d gSA
1	Relocated Village Tara Grassland Improved	Part-1 Page 66		Nauradehi	100	100	7.15	7.11						
2	Barpani East and Jogipur Grassland RF454 Improved (first weeding)			Singpur, Nauradehi	81	81	8.50	8.21						
3	Relocated Village Khapa Ramgarh and Hadikat Grassland Improved (Second weeding)			Jhapan, Dongargaon	95	95	8.61	8.61						
3	Habitat Maintenance (Second Year)													

1	Relocated Village Tara Grassland Improved								Tara	Tara	100	0.05	0.00	ohjkaxuk nqkxZorh VkbZxj fjtOZ ds varxZr ou ,oa oU;izk.kh lqj {kk rFkk izca/ku gsrq pkjkkkg fodkl j[kj][kko gsrq izLrkfor jfk'k vko';d gSA
2	Jogipura Grassland RF257 Improved							Jogipura RF 257	Jogipura RF 257	65	0.05	0.00		
3	Barpani East							Barpani East	Barpani East	45	0.05	0.00		
4	Relocated Village Khapa Ramgarh							Relocated Village Khapa Ramgarh	Relocate d Village Khapa Ramgarh	70	0.05	0.00		
4	Lanatan Removed							All Range	All Range	400	0.08	5.00	ohjkaxuk nqkxZorh VkbZxj fjtOZ ds varxZr ou ,oa oU;izk.kh lqj {kk rFkk izca/ku gsrq ySUVkuk mUewyu dk;Z gsrq izLrkfor jfk'k vko';d gSA	
5	Drinking Water Facility for Petrolling Camp Staff	Part-2 Page-304												
1	Procurement of Water Filter and Accessories for Field Staff	Part-2 Page-304		Sagar	150 (150X0.03)	150 (150X0.03)	4.50	0.00						VkbZxj fjtOZ ds vkarfjd Hkkkksa esa ou ,oa oU;izk.kh lqj {kk esa layXu ou veyk dks LoPN is;ty O;oLFkk gsrq izLrkfor lkexzh vko';d gSA
6	POL	Part-2 Page-302		Sagar	LS	LS	18.00	9.763	All Range	All Range	LS	5.00	5.00	ohjkaxuk nqkxZorh VkbZxj fjtOZ ds varxZr VkbZxj Vs*fdax ,oa oU;izk.kh lqj {kk esa layXu okguks ds ih-vks-,y-dz; ls lacaf/kr vkdfLed ,oa vfrvko';d O;; dks n'f"Vxr j[krs gq;s jkf'k vko';d gSA

7	Elephant Maintenance (Feed, Medicine and Other)	Part-2 Chapter 14 Page No 303 S.no. III (I,II)		Nauradehi	02 nos	02 nos	8.00	7.061	All Range	All Range	02 nos	4.00	0.00	ohjkaxuk nqxxZorh VkbZxj fjtZ varxZr VkbZxj Vs'fdax ,oa oU;izk.kh lqj {kk gsrq miyC/k gkFkh ls lacaf/kr Hkkstu O;oLFkk lkexzh] egkor] pkjkdVj] nokbZ lkexzh] vU; fofo/k O;; gsrq izLrkfor jkf'k vko';d gSA
8	Dog Squad Maintenance (Feed, Medicine and Other)	Part-2 Chapter 14 Page No 303 S.no. IV (I,II)		Sagar	01 Nos	01 Nos	2.50	1.744	All Range	All Range	01 Nos	2.00	2.00	ohjkaxuk nqxxZorh VkbZxj fjtZ ds varxZr miyC/k 'oku ds Hkkstu O;oLFkk ,oa izca/ku gsrq izLrkfor jkf'k vko';d gSA
9	Vehicle Repair/Tube tyre/Battary etc.	Part-2 Page-302		All range	LS	LS	3.00	3.00	All Range	All Range	LS	5.00	3.00	ohjkaxuk nqxxZorh VkbZxj fjtZ ou ,oa oU;izk.kh lqj {kk gsrq miyC/k miyC/k 'kkldh; okguks ds mfpr j[kj]kko gsrq vko';d ejEer dk;Z ds fy;s izLrkfor jkf'k vko';d gSA
10	Project Allowance to FD, DD, SDO, forester, forest guard	Part-2 Page-304			184 (184X0.18)	184 (184X0.18)	33.12	0	All Range	All Range	184(184X1 500X12)	0.18	33.12	Hkkjr ljdkj ds xtV uksfVQs'ku fnukad 15 twu 2014 esa fu/kkZfjr jk'ku HkRrk uohu VkbZxj fjtZ {ks= ds varxZr ou ,oa oU;izk.kh lqj {kk dk;Z gsrq izLrkfor jkf'k vko';d gSA

11	Ration Allowance to Labour			All range	464(480X0.850X12)	464(480X0.850X12)	47.32	35.842	All Range	All Range	350(350X0.860X12)	0.086	36.12	Hkkjr ljdkj ds xtV uksfVQs'ku fnukad 15 twu 2014 esa fu/kkZfjr jk'ku HkRrk uohu VkbZxj fjtZ {ks= ds varxZr ou ,oa oU;izk.kh lqj {kk dk;Z esa layXu ouiky] ouj {kd ,oa {ks=h; Lrj ij muls fuEu ¼pkSdhkj] ou etnwj] ekyh] egkor] vkfn½ gsrq izLrkfor jk'k vko';d gSA
12	LPG Cylinder Refilling For Petrolling Camp			All range	40 (40X0.01X12)	40 (40X0.01X12)	4.80	0	All Range	All Range	LS	LS	0.00	ou lqj {kk ,oa oU;izk.kh izca/ku esa layXu 'kkldh; lsodks mi;ksx gsrq isV'ksfyax dSEik esa miyC/k xSl flysaMjks dks Hkjokus ds fy;s izLrkfor jk'k vko';d gSA
13	Training/work Shop	Part-2 Page-304		All range	LS	LS	3.00	1.219	All Range	All Range	LS	LS	4.00	ou lqj {kk ,oa oU;izk.kh izca/ku esa layXu 'kkldh; lsodks dh n {krk o'f}@dk;Zdq'kyrk gsrq izf'k {k.k rFkk dk;Z'kkkyk gsrq izLrkfor jk'k vko';d gSA
14	Building Repair	Part-2 Page-304		All range	15	15	8.00	7.13	All Range	All Range	LS	15.00	15.00	ohjkaxuk nqxxZorh VkbZxj fjtZ {ks= esa varxZr miyC/k 'kkldh; Hkouks ds j[kj[kko gsrq vko';d ejEer dk;Z dks n'f'Vxr j[kdj Hkou ejEer gsrq jk'k izLrkfor dh x;h gSA

15	Maintanance of Old Buildings (Old buildings, Rest house, Interpritation centre etc.)			Damoh	7 Nos	7 Nos	2.00	1.58						
16	Road Improvement	Part-2 Page-302		All range	60 Km.	60 Km.	120.00	115.47	All Range	All Range	50 Km.	2.00	0.00	ohjkaxuk nqxxZorh VkbZxj fjtOZ ou ,oa oU;izk.kh lqj {kk} VkbZxj V*sfdax dk;Z gsrq ouekxksZ dh vko';d ejEEr gsrq izLrkfor jkf'k vko';d gSA ,oa foRRkh; o"kZ 2024&25 es ouekxZ mUu;u dk;Z esa 'ks'k izek.kd jkf'k :;s 5-00 yk[k yafcr gSA
17	Maintainance of patrolling road (3 m width) RF-308, 309, 310, 312, 313 1-Bada chakkar 2 Main road to Nidan fall 3 Nidan to Najara 4 Danital to singorgarh	4.6		Damoh	33 KM	33 KM	2.00	1.18						ohjkaxuk nqxxZorh VkbZxj fjtOZ ou ,oa oU;izk.kh izca/ku dks n`f`Vxr j[krs gq;s vH;kj.; ds varxZr {ks=h; jgoklh;ksa ,oa i;ZVdks dks tkx:d djus gsrq iaiysV] fn'kkklwpd cksMZ] vH;kj.; dh {ks=h; fofo/krk ,oa fLFkfr ls lacaf/kr cksMZ ,oa vU; izpkj izlkj lkexzh dks lfEefyr fd;k x;k gSA
18	Publicity & Publication (Signages)	Part-2 Page-304		All range	LS	LS	2.00	1.27	All Range	All Range	LS	5.00	2.00	ohjkaxuk nqxxZorh VkbZxj fjtOZ ou ,oa oU;izk.kh izca/ku dks n`f`Vxr j[krs gq;s vH;kj.; ds varxZr {ks=h; jgoklh;ksa ,oa i;ZVdks dks tkx:d djus gsrq iaiysV] fn'kkklwpd cksMZ] vH;kj.; dh {ks=h; fofo/krk ,oa fLFkfr ls lacaf/kr cksMZ ,oa vU; izpkj izlkj lkexzh dks lfEefyr fd;k x;k gSA
19	Staff amenities/Welfare	Part-2 Page-304		All range	LS	LS	2.00	1.67	All Range	All Range	LS	2.00	1.00	ohjkaxuk nqxxZorh VkbZxj fjtOZ ds varxZr 'kkldh; lsodks ds mi;ksx gsrq vko';d lkexzh dks n`f`Vxr j[krs gq;s izLrkfor jkf'k vko';d gS] ftlds varxZr 'kkldh; lsodks

														dks ePNjkuh] 'kq) is;ty O;oLFkk vkfn dks vko';drk ds vuq;i lfEefyr fd;k tkosxkA	
20	Camera Battary use for Camera Trap				1500	1500	5.00	5.00	All Range	All Range	LS	LS	4.00		
21	Medical for Staff	Part-2 Page- 304													
1	Medical Camps			Sagar	2 (2X1)	2 (2X1)	2.00	0							ohjkaxuk nqzkZorh VkbZxj fjtoZ ds varxZr ou ,oa oU;izk.kh lqj {kk rFkk izca/ku esa layXu ou veyk ds izkFkfed mipkj gsrq izLrkfor lkexzh vko';d gSA
2	Procurement of Medician for Staff (First aid Box)			Sagar	100 (100X0.01)	100 (100X0.01)	1.00	1.00	All Range	All Range	100 (100X0.01)	1.00	1.00		
3	Anti Venun Serum for Emergency			Sagar	3 (1X0.25)	3 (1X0.25)	0.75	0.75	All Range	All Range	3 (1X0.25)	0.75	0.75		
22	Tourism	Part-2 Page- 303					0								
1	Wild Life Week Conservation Awarness programs			All range	LS	LS	2.00	0.60	All Range	All Range	10	0.50	2.00		oU;izk.kh lqj {kk ,oa izca/ku d izfr tkx:drk o'f) gsrq izLrkfor jkFk vko';d gSA
Previous Year 2023-24 (8862&oU;izk.kh jgokl lq/kkj) Nauradehi and Damoh															
Statement of Committed liabilities Year 2023-24															
Labour Wages							116.5	116.5							

1	Weed eradication/Grassland			All range	75Hac	75Hac	3.00	2.933					
2	Fire/Resue Equipment			All range	LS	LS	2.00	0					
3	Fire Protection Wages			All range	200 Nos	200 Nos	20.00	2.204					
4	Publicity & Publication (Signages)			All range	LS	LS	0.50	0					
5	Staff amenities/Welfare			All range	LS	LS	2.00	0					
6	Fire Line Cutting and burning			All range	1500 Km	1500 Km	4.00	2.71					
7	Old GPW Maintenance			All range	5 Km.	5 Km.	1.00	0.547					
8	Training/work Shop			All range	LS	LS	0.50	0.384					
9	Vehicle Repair			All range	6 Nos	6 Nos	1.00	1.00					
10	Ex-Army Service Men			All range	4 Nos	4 Nos	4.00	4.00					
11	Building Repair				20 Nos	20 Nos	2.00	2.00					
12	Road Repair				100 Km	100 Km	3.00	2.35					
13	Maintanence of Old Buildings (Old buildings, Rest house, Interpritation centre etc.)			Damoh	7 Nos	7 Nos	1.00	0.649					
14	Maintainance of patrolling road (3 m width) RF-308, 309, 310, 312, 313 1-Bada chakkar 2 Main road to Nidan fall 3 Nidan to Najara 4 Danital to singorgarh			Damoh	20 Km	20 Km	1.00	0					

15	Engaging fire watchers for 4 months(out of total 8 watchers)			Damoh	10 Nos	10 Nos	2.00	0						
16	Fire line cleaning and burning at singorgarh RF-308,309,310,313 (in 12 Meter width)			Damoh	24 Km.	24 Km.	0.42	0.42						
17	Fire line cleaningand burning PWD road and forest road both side at singorgarh RF-308,309,310,313 (in 6 meter width)			Damoh	74 Km.	74 Km.	0.78	0.78						
18	Training of employees, EDC members			Damoh	2 Nos	2 Nos	1.00	0						
19	Rescued Wild life treatment and vatnery Doctor honorarium			Damoh	1 Nos	1 Nos	1.00	0						
20	purchase new water tanker			Damoh	1 No's	1 No's	1.50	1.5						
21	transporting of dninking water in water bodies			Damoh	LS	LS	0.50	0						
Statement of Committed liabilities Year 2023-24														
22	Labour Wages			All range				82.00						
Sub Total (Recuring Core Zone)							759.65	636.11					523.84	
Buffer Zone														
Non Recurring														
1	Anti- Poaching Activities													

	Wages (Patrolling/Protection/Genral)	Part-2 Page- 302												
1	Wage for Ex-Army Person		All range	5 (5X2.0X12)	5 (5X2.0X12)	10.00	3.60							
2	Constrution of Patrolling Camp All Buffer Zone													
1	Contruition of Petrolling camp Khamrapathar	Part-2 Page- 302	All range	1 Nos	1 Nos	13.85	13.49234				1 Nos	13.85	0.00	foRrh; o"kJZ 2024&25 varxZr ohjkaxuk nqkZorh VkbZxj fjtoZ {ks= ds varxZr ou ,oa oU;izk.kh lqj{kk esa layXu ou veyk dh isV³ksfyad fuekZ.k ds izek.kd yafcr gksus ds dkj.k 'ks"k jkf'k vko';d gSA
2	Contruition of Petrolling camp Akhikheda Beat East			1 Nos	1 Nos	13.85	10.36116				1 Nos	13.85	0.00	
3	Contruition of Petrolling camp Beat Sarsala PF 698			1 Nos	1 Nos	13.85	7.39492				1 Nos	13.85	0.00	
4	Contruition of Petrolling camp Jhamara RF 288			1 Nos	1 Nos	13.85	9.01439				1 Nos	13.85	0.00	
3	Publicity & Publication			1 Nos	1 Nos	10.00	2.71261				1 Nos	10.00	3.00	
4	Care of Domestic Life Stock													
1	Purchases of Vaccine for Cattle immunization and payment of Gausewak		All range	LS	LS	1.00	0.64479	All Range	All Range		LS	LS	5.00	VkbZxj fjtoZ ds oQj {ks= esa miyC/k ikyrq eos'kh esa mRiUu gksus okyh chekfj;kss ls oU;izk.kh;ksa dks lqjf{kr j[kus ds mn~ns'; ls ikyrq eos'kh ds oSDIhus'ku gsrq izLrkfor jkf'k vko';d gSA
Sub Total (Non Recuring Buffer Zone)						76.4	47.22021					8.00		

Buffer Zone														
Recurring														
1	Laboures Wages (Petrolling Camp/Bairrer/computer operator/General) 55 Beat, Each Beat 2 Laboures	Part-2 Page-302		All range	200 (200X0.12 X12)	150	112.50	51.47	All Range	All Range	55 (55X0.14X 12)	0.13	85.80	uohu VkbZxj fjtoZ ds varxZr ou ,oa oU;izk.kh lqj {kk ,oa izca/ku gsrq fofHkUu isV^ksfyax dSEiKs ,oa ok;jysl ,oa vU; okfudh ,oa oUk lqj {kk esa layXu Jfedks ds ikfjJfed Hkqxrku gsrq izLrkfor jkf'k vko';d gS] ftlds varxZr orZeku esa dysDVj lkxj }kjk fu/kkZfjr nj 13000@& ,oa Hkfo"; esa dh tkus okyh vkxkeh o`f) dks n`f"Vxr j[krs gq;s izLrkfor jkf'k vko';d gSA orZeku esa vko';drk dks n`f"Vxr j[krs gq;s okgu pkyd] isV^ksfyad dSEi] ok;jysl Jfed] cSfj;j Jfed] ck?k Vs^fdax Jfed ,oa lqj {kk Jfed vko';d gSA
2	Ration Allowance to forester,forest guard and Labour	Part-2 Page-304		All range	200 (200X0.10)	200 (200X0.10)	20.00	20.00	All Range	All Range	150 (150X860X 12)	0.086	15.48	Hkkjr ljdkj ds xtV uksfVQs'ku fnukad 15 twu 2014 esa fu/kkZfjr jk'ku HkRrk uohu VkbZxj fjtoZ {ks= ds varxZr ou ,oa oU;izk.kh lqj {kk dk;Z esa layXu ouiky] ouj {kd ,oa {ks=h; Lrj ij muls fuEu ¼apkSdhnkj] ou etnwj] ekyh] egkor] vkfn½ gsrq izLrkfor jkf'k vko';d gSA

3	Publicity & Publication (Signages)	Part-2 Page-304		All range	LS	LS	1.00	0	All Range	All Range	LS	1.00	1.00	uohu VkbZxj fjtoZ ou ,oa oU;izk.kh izca/ku dks n' f"Vxr j[krs gq;s vH;kj.; ds varxZr {ks=h; jgoklh;ksa ,oa i;ZVdks dks tkx:d djus gsrq iaiysV] fn'kklwpd cksMZ] vH;kj.; dh {ks=h; fofu/krk ,oa fLFkfr ls lacaf/kr cksMZ ,oa vU; izpkj izlkj lkexzh dks lfEefyr fd;k x;k gSA
4	Staff amenities/Welfare	Part-2 Page-304		All range	LS	LS	1.00	0	All Range	All Range	LS	1.00	0.00	uohu VkbZxj fjtoZ ds varxZr 'kkldh; lsodks ds mi;ksx gsrq vko';d lkexzh dks n' f"Vxr j[krs gq;s izLrkfor jk'k vko';d gS] ftlds varxZr 'kkldh; lsodks dks ePNjnkub] 'kq) is;ty O;oLFkk vkfn dks vko';drk ds vuq;i lfEefyr fd;k tkosxkA
5	Wireless Battery Repair Etc						3.00	0.18	All Range	All Range	LS	LS	5.00	
6	Old Solar System Maintanace								All Range	All Range	LS	LS	5.00	
7	Drinking Water Facility for Petrolling Camp Staff	Part-2 Page-304							All Range	All Range				
1	Procurement of Water Filter and Accessories for Field Staff	Part-2 Page-304		All range	150 (150X0.03)	150 (150X0.03)	2.00	0						VkbZxj fjtoZ ds varxZr ou ,oa oU;izk.kh lqj {kk esa layXu ou veyk dks LoPN is;ty O;oLFkk gsrq izLrkfor lkexzh vko';d gSA

2	Vehicle Purchase			Sagar	1	1	12.00	9.592						2 MCY;w-Mh- ikoj LVsfjx Mhty csl ekWMY&vH;kj.; ds varxZr ou ,oaa oU;izk.kh lqj {kk dk;Z gsrq isV^ksfyax dk;Z] VkbZxj V^sfdax rFkk vfXu lqj {kk gsrq izLrkfor okgu vko';d gSA ¼cksysjks dSEij 4X4 vksfyo xzhu fofHKUu izdkj ds Taxes lfgr bR;kfn½
8	Medical Camps	Part-2 Page- 304						0						
1	Procurement of Medicine for Staff (First aid Box)	Part-2 Page- 304		All range	100 (100X0.01)	100 (100X0.01)	1.00	0.268	All Range	All Range	100 (100X0.01)	1.00	1.00	uohu VkbZxj ftoZ ds varxZr ou ,oa oU;izk.kh lqj {kk rFkk izca/ku esa layXu ou veyk ds izkFkfed mipkj gsrq izLrkfor lkexzh vko';d gSA
2	Anti Venom Serum for Emergency			All range	1	1	0.25	0.184	All Range	All Range	1	0.25	0.00	
9	Tourism							0	All Range	All Range				
1	Wild Life Week Conservation Awareness programs	Part-2 Page- 303		All range	LS	LS	1.50	0	All Range	All Range	LS	1.50	1.50	oU;izk.kh lqj {kk ,oa izca/ku d izfr tkx:drk o`f) gsrq izLrkfor jkf'k vko';d gSA
	Sub Total (Recuring Buffer Zone)						154.25	81.69					114.78	
	Grand Total						1262.83	947.12					915.98	5736

Ratapani Tiger Reserve:

S. No.	Item of works	Para No.		Location/ GPS coordinates	Previous Year Details				Current Year Proposal									Justification	
		CSS - PT Guidelines	TCP		Physical		Financial		Location/GPS coordinates						Physical Target	Unit cost	Amount (Financial Target)		
					Targ.	Achiv.	Targ.	Achiv.	Range/ Beat Place/ Compt. No.	Lat			Long.						
1	2	3	4	5	6	7	8	9	10	DD	MM	SS	DD	MM	SS	13	14	15	22
Non Recurring Works (Core)																			
CURRENT YEAR_ NEW WORKS PROPOSALS																			
Non Recurring Works (NR) Core																			
Anti Poaching Activies																			
1	Deployment of Tiger Protection Anti Poaching Squad	10.1(f)							0							0	0	0.00	-
	Sub total A 3-4					0.00	0.00	0.00										0.00	
A2	Strengthening of Infrastructure																		
1	Drinking water facility for patrolling camp staff- Procurement of water filter for field staff	24.7							04 core ranges							1 unit each for 10 patrolling camps of core ranges	L.S.	0.00	The proposal has been made to provide clean and filtered potable water for the frontline staff, hence the proposal.
2	Field Gear- Procurement of Torch, Battery, Powerbank etc. for Field Staff in the Core Zone	24.7							04 core ranges								L.S.	0.00	The proposal has been made to ensure handy lights in every patrolling camps during emergency night patrols by forest guards and their watchers.

																				Proposal is made also for the provision of emergency logistics rescues and transportation of wild animals.	
	Sub Total A2-A3						0.00	0.00												9.00	
	Total A1-A8						0.00													12.00	
B	Staff Development:																				
1	Training	24.4							04 core ranges									4	8*100000	0.00	To manage the PA in a better way, it is necessary to expose the field personnel regularly to various training programmes like crime detection, court cases, field craft, census operations, etc. This will be administered in a two-day training workshop with local as well as external resource persons.
2	Workshop	24.4							04 core ranges									4	4*100000	4.00	To develop managerial skills of the staff and update them on the new trends in wildlife conservation and crime prevention, the resource persons and the legal experts would be invited for discussions. In each of the workshop about

																			60 staff and officers of the Tiger Reserve will participate.
3	Excursion cum Orientation tours	24.4						04 core ranges							4	8*100000	0.00	-	
	Sub Total B					0.00	0.00										4.00		
C	Training for community of forest villages																		
1	First aid training	10.9.1						4 core Ranges						0	0	4*100000	4.00	All the field staff needs to be made aware of first-aid training so that the field staff could be saved from emergency conditions. For first aid training at community & staff level.	
	Sub Total C					0.00	0.00	0.00									4.00		
D	Habitat improvement works (as given in management plan)																		
1	Lantana/ Weed Eradication	7.1.3						Dahod karmai PF 935	22	55	6.06	77	30	20.1	25	hect	2.38	-	
								Dahod Jawra PF 922	22	58	11.3	77	28	20.1	50	hect	4.96	-	
								Dahod Imaliya PF 914	22	59	17	77	28	36	40	hect	3.81	-	
								dahod karmai PF 935	22	55	10.0	77	30	43.0	40	hect	0	-	
								dahod Jawra PF 921	22	58	38.2	77	27	12.4	50	hect	0		
								dahod nishank heda PF 912	23	1	2	77	26	42	50	hect	0		
								dahod	22	59	54	77	24	9	40	hect	0		

									Bineka Bineka RF 435	23	5	28	77	49	19	100	hect	0	
									Delawa di South Mathar RF 537	22	49	61	77	25	7	50	hect	4.76	-
									Delawa di North Mathar RF 540	22	54	19	77	27	28	50	hect	4.76	
									Delawa di Khajuri RF 527	22	54	13	77	24	48	50	hect	0.00	
									Delawa di Khajuri RF 528	22	53	17	77	24	5	50	hect	0.00	
									Delawa di Aamdo RF 493	22	53	3	77	23	2	50	hect	0.00	
									Delawa di Aamdo RF 532	22	50	44	77	24	16	50	hect	0.00	
									Delawa di Jamuniy a PF 567	22	49	56	77	27	50	50	hect	0.00	
									Delawa di Bardha PF 561	22	50	17	77	54	56	50	hect	0.00	
									Delawa di Bardha PF 564	22	49	18	77	25	48	50	hect	0.00	
									Delawa di Naharko la 550	22	51	7	77	31	31	25	hect	0.00	
									Delawa di	22	53	23	77	31	16	40	hect	0.00	

									Barkher daTajpu ra PF 951	22	56	54	77	37	44	50	hect	0.00	
									Barkher da Piplani PF 972	22	56	13	77	40	3	50	hect	0.00	
									Barkher da Muhasa RF 311 PF 961	22	58	49	77	41	19	50	hect	0.00	
									Barkher da Pipaliya kala PF 947	22	54	27	77	34	23	50	hect	0.00	
									Barkher da Karmod a PF 949	22	54	57	77	34	39	50	hect	0.00	
									Barkher da Diwatiy a PF 955	22	54	54	77	34	22	60	hect	0.00	
																	Total	43.52	
1	Grass land development	16.1.1.5							Barkher da Ratapan i PF 968	22	56	54	77	44	19	50.00	hect	5.00	-
									Barkher da Bagajhir i PF 984	22	52	3	77	40	49	50.00	hect	0.00	-
									dahod nishank heda PF 916	22	59	38.0	77	26	21.0	40.00	hect	4.00	-

									dahod bithori PF 906	22	59	58.0	77	24	6.0	30.00	hect	0.00	-
									dahod Tumrak heda PF 894	23	4	28.0	77	23	50.0	40.00	hect	0.00	-
									Bineka Ghatkha maria PF 729	23	5	59	77	53	28	100.00	hect	10.00	-
									Bineka Jaitpur RF 463	23	0	53	77	56	10	100.00	hect	0.00	-
									Bineka Borkhad i RF 441	23	3	59	77	51	13	100.00	hect	0.00	-
																	Total	19.00	
1	Construction of Pond	16.1.1.5	0						Barkher da Barrusot -2 PF 977	22	53	20.0	77	41	58.0	1	No	10.00	The proposed Water ponds will be helpful in providing water to wildanimals in the summer period. The proposed area doesn't have sufficient water holes. As the ungulates population is increasing steadily as per estimation report by SFRI, it is essential to develop more water ponds in the reserve.

									Barkher da Pipaliya kala PF-947	22	54	7	77	34	40	1	No	0.00	The proposed Water ponds will be helpful in providing water to wildanimals in the summer period. The proposed area doesn't have sufficient water holes. As the ungulates population is increasing steadily as per estimation report by SFRI, it is essential to develop more water ponds in the reserve.
									Barkher da Amajhir i-II RF 586	22	56	16.0	77	48	46	1	No	0.00	
									Barkher da Amajhir i-I RF 593	22	55	27.0	77	47	0.5	1	No	0.00	
									Barkher da ker- RF 534	22	53	56.0	77	38	36	1	No	0.00	
									Delawa di khajuri PF 525	22	53	56.0	77	26	6	1	No	10.00	
									Delawa di Aamdo PF 492	22	51	0.5	77	24	29	1	No	0.00	
									Delawa di bardha PF 564	22	49	33.0	77	25	47	1	No	0.00	
									Delawa di	22	50	37.0	77	29	43	1	No	0.00	

										Barkher da Lakhajwar PF 956	22	55	49.0	77	34	9.0	1	No	0.00	The proposed Water ponds will be helpful in providing water to wildanimals in the summer period. The proposed area doesn't have sufficient water holes. As the ungulates population is increasing steadily as per estimation report by SFRI, it is essential to develop more water ponds in the reserve.
										Barkher da Lakhajwar PF 956	22	55	28.0	77	33	40.0	1	No	0.00	The proposed Water ponds will be helpful in providing water to wildanimals in the summer period. The proposed area doesn't have sufficient water holes. As the ungulates population is increasing steadily as per estimation report by SFRI, it is essential to develop more water ponds in the reserve.
										Dahod kawra PF 922	22	58	59.0	77	28	27.0	1	No	0.00	The proposed Water ponds will be helpful in providing water to wildanimals in the summer period. The proposed area

																			water ponds in the reserve.
									Bineka N Silari RF 447	23	3	18.0	77	56	58.0	1	No	7.00	The proposed Water ponds will be helpful in providing water to wildanimals in the summer period. The proposed area doesn't have sufficient water holes. As the ungulates population is increasing steadily as per estimation report by SFRI, it is essential to develop more water ponds in the reserve.
									Bineka Borkhad i RF 434	23	5	35.0	77	51	9.0	1	No	0.00	The proposed Water ponds will be helpful in providing water to wildanimals in the summer period. The proposed area doesn't have sufficient water holes. As the ungulates population is increasing steadily as per estimation report by SFRI, it is essential to develop more

																			water ponds in the reserve.
									Bineka Borkhad i RF 728	23	5	20.0	77	52	1.0	1	No	0.00	The proposed Water ponds will be helpful in providing water to wildanimals in the summer period. The proposed area doesn't have sufficient water holes. As the ungulates population is increasing steadily as per estimation report by SFRI, it is essential to develop more water ponds in the reserve.
									Bineka N Dhunwani RF 486	23	0	21.0	77	59	43.0	1	No	0.00	The proposed Water ponds will be helpful in providing water to wildanimals in the summer period. The proposed area doesn't have sufficient water holes. As the ungulates population is increasing steadily as per estimation report by SFRI, it is essential to develop more

																			water ponds in the reserve.
									Bineka S Nilgarh RF 467	23	0	2.0	77	57	59.0	1	No	0.00	The proposed Water ponds will be helpful in providing water to wildanimals in the summer period. The proposed area doesn't have sufficient water holes. As the ungulates population is increasing steadily as per estimation report by SFRI, it is essential to develop more water ponds in the reserve.
									Bineka Jaitpur RF 461	23	1	29.0	77	55	7.0	1	No	0.00	The proposed Water ponds will be helpful in providing water to wildanimals in the summer period. The proposed area doesn't have sufficient water holes. As the ungulates population is increasing steadily as per estimation report by SFRI, it is essential to develop more

																			water ponds in the reserve.
									Bineka E Dantkho RF 477	22	59	14.0	77	54	21.0	1	No	0.00	The proposed Water ponds will be helpful in providing water to wildanimals in the summer period. The proposed area doesn't have sufficient water holes. As the ungulates population is increasing steadily as per estimation report by SFRI, it is essential to develop more water ponds in the reserve.
									Bineka b\Binek a RF 435	23	6	3.0	77	49	31.0	1	No	0.00	The proposed Water ponds will be helpful in providing water to wildanimals in the summer period. The proposed area doesn't have sufficient water holes. As the ungulates population is increasing steadily as per estimation report by SFRI, it is essential to develop more

									Barkher da Umariya RF-579	22	59	22	77	49	49	25	0	0.00	The proposed rapta is very necessary to connect the fors roads in rain's
									Barkher da Barrusot -1 PF-975	22	54	44	77	42	3	30	0	0.00	The proposed rapta is very necessary to connect the fors roads in rain's
																	Total	0.00	
1	Forest road improvement (bolder soiling)	16.1.1.5	11.1.1						Dahod samnapur RF 303	23	2	31.0	77	27	24.0	400	mrt	0.00	Boulder Soling Work required so that better monitoring can be done throughout the year.
									Dahod Bithori PF 917	22	59	40.0	77	25	54.0	400	mrt	0.00	Boulder Soling Work required so that better monitoring can be done throughout the year.
									Dahod Nishank heda PF 911	23	0	8.0	77	25	55.0	400	mrt	0.00	Boulder Soling Work required so that better monitoring can be done throughout the year.
									Dahod Nishank heda PF 916	22	59	45.0	77	25	57.0	200	mrt	0.00	Boulder Soling Work required so that better monitoring can be done throughout the year.
									Dahod Nishank heda PF 912	23	0	49.0	77	26	21.0	300	mrt	0.00	Boulder Soling Work required so that better monitoring can be done throughout the year.
									Dahod Tumdak heda PF 894	23	4	5.0	77	23	50.0	500	mrt	0.00	Boulder Soling Work required so that better monitoring can be done throughout the year.

																			year.
									Dahod Setubar kheda PF 904	23	1	16.0	77	23	13.0	1210	mrt	0.00	Boulder Soling Work required so that better monitoring can be done throughout the year.
									Dahod Setubar kheda PF 905	23	0	26.0	77	22	33.0	500	mrt	0.00	Boulder Soling Work required so that better monitoring can be done throughout the year.
																	Total	0.00	
	Sub total D						0.00	0.00										112.02	
E	Eco-development																		
1	To carryout prophylactic immunization of cattles and contingency medicine purchase etc...	4.5	16.2	4 Core Ranges	LS	LS	0.00	0.00	0							LS	LS	4.00	-
	Total E						0.00	0.00										4.00	
F	Staff development & capacity building																		
1	Payment of Project Allowance to Staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Food Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total F					0	0.00											0.00	
G	Staff welfare activities																		

1	First aid Box	23.7		4 Core Ranges					4 Core Ranges							140	140 x 2500	3.00	To provide medical facilities in the remote areas. All the patrolling camps and other protection camps need to be supplied with first-aid-boxes so that the field staff could be saved from serious infections/ diseases.
2	Mosquito net	4.16		4 Core Ranges					0							0	200 x 500	1.00	-
	Total G						0.00	0.00										4.00	
H	Co-existence Agenda in Buffer/ Fringe Areas:																		
1	Purchase of Pressure Cookers & LPG:																		
1	Distribution of Pressure Cooker to Villagers in the Buffer		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-
2	Distribution of LPG Gas Connection to Villagers in the Buffer		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-
	Total H						0.00	0.00										0.00000	
Total Non Recurring (NR) Core																		140.02000	
Non Recurring Works (Buffer)																			
CURRENT YEAR-NEW WORKS PROPOSALS																			
A	Anti Poaching Activities																		

A	Strengthening of Infrastructure:																			
	Field Gear:																			
1	Procurement of Torch, Battery, Powerbank etc. for Field Staff in the Buffer Zone		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-	
2	Maintenance of Solar panels and battery		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-	
	Sub total A						0.00	0.00										0.00		
B	Staff Development:																			
	Organization Seminars/ Workshops/ Training:																		0.00	
1	Training	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	
	Total B						0.00	0.00										0.00		
C	Provision of Project & Ration Allowances:																			
1	Payment of Project Tiger Allowance to Staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-	
2	Food Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-	
	Total C						0.00	0.00	0.00									0.00		
D 1	Staff welfare activities																			
1	First-Aid Box	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-	
2	Mosquito net	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-	
3	Purchase and repair of Laptop, Computer & accessories	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-	
	Total D						0.00	0.00										0.00		

Total Non Recurring (NR) Buffer										0.00	0.00									0.00
Total Non Recurring (NR) Buffer & Core										0.00	0.00									140.02000
Recurring Works (R) Core																				
A	Anti Poaching Activities																			
1	Maintenance of Patrolling camps/ watch towers	-							0						0		0	L.S.	0.00	-
2	Maintenance of wireless sets	4.1							4 Core Ranges								-	L.S.	1.50	For proper communication inside non-network area, wireless sets are essentially required. Hence, for their smooth running regular maintenance etc is required.
	Sub total A							0.00	0.00										1.50	
B	Elephant Food & Medicines:																			
1	Food	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-
2	Medicine	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-
3	Accessories	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-
	Sub total B				0.00	0.00	0.00	0.00											0.00	
C	Rewards and Awards																			
1	Reward to informers	4.1							0								0	0.00	-	
2	Awards for staff	5.1							0								0	0.00	-	

3	Office running Expenses like Stationary, computer maintenance and other accessories etc.								All Ranges								L.S.	4.00	Proposal is made to maintain official records in hard and soft copies. Maintenance of Laptops/ computers are required to perform the official work in the office and field effectively.	
	Sub total C					0	0.00	0.00										4.00		
D 1	Wages of wireless attendants	16.1.14							4 Core Ranges								wages for 30 wireless attendants at 10 wireless stations for 06 months	11247 x 30 x 6	20.24	For proper communication inside non-network area, wireless sets are essentially required. Hence, for their smooth running regular maintenance etc is required.
2	Wages of Nigrani camp Shramiks	16.1.14							4 Core Ranges								wages for 70 watchers at 27 Patrolling camps	11247 x 70 x 12	94.47	Out of 70 beats, In 27 patrolling camps, labours have been deployed For effective protection of Wildlife and their habitats and their entry checks and in rest of the 70 beats, watchers are being employed. Hence the proposal.

3	Wages for beat Watchers for General Patrolling	16.1.14							4 Core Ranges							wages for 70 watchers of 70 beats,	11247 x 70 x 12	94.47	In 70 beats, Labours have been deployed For effective protection of Wildlife and their habitats.
4	Driver	10.1							0							5 drivers for 5 vecals	11247x5x12	6.74	-
5	Driver for JCB	10.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Barrier watcher	10.1							4 Core Ranges							Wages for 20 Barrier surakhsa shramik for 05 barrier's	11247x20x5	11.24	In 5 barriers, 4 Labours have been deployed For effective protection of Wildlife by constant cheking of the vehicle.
7	Wages of computer operator	4.2							4 Core Ranges + 6 in AD and DD Office							10 Compiter Opretar	18000x10x12	21.60	For proper funtioning of the Departmental work .
8	Dog Handler	4.2							4 Core Ranges							1 Handler	Rs. 13651 x 1 x 12	1.64	
9	Motor boat Operator	4.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-
10	Elephant mahaouts (Elephant Keeper)	4.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-
11	chaff cutter (Chara cutter)	4.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-
12	Barahsingha watcher		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-
13	Employees Provident Fund to be contributed for Labours (@ 13%)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-

	Sub total D (1+13)					0	0.00	0.00										250.40	
E	Motor Boat Engine Repairing	10.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-
	Sub total E					0	0.00	0.00									0	0.00	
F	Strengthening of infrastructure with in Tiger Reserve																		
1	POL For Vehicles / Maintenance	4.2							6 Vehicles									3.00	For effective patrolling and Protection
2	Maintenance of Forest Road 300 km (198 km hill and 102 km plain road)	0	0						4 Core Ranges							300 km	asper Job rate	10.00	-
	Sub total F						0.00	0.00										13.00	
G	Books & Periodicals	4.8	-		L.S.	0	0.00	0.00									0	0.00	-
	Sub total G					0	0.00	0.00										0.00	
H	Fire Protection																		
1	Fire line Cleaning and Burning	0	0	0	0	0	0	0	4 Core Ranges	0	0	0	0	0	0	1634 km		25.00	-
2	Fire watchers	0	0	0	0	0	0	0	4 Core Ranges	0	0	0	0	0	0	70 Fire Watchers for camp and field	11247x70x4	32.50	-
3	Fire Fighting Equipment etc.	0	0	0	0	0	0	0	4 Core Ranges	0	0	0	0	0	0	0	LS	0.00	-

	Sub total H					0	0.00	0.00										57.50		
I	Addressing man-animal conflict																			
1	A. Compensation for injuries to human, cattle or mortality by any wild animal	4.4	11.5.1					0									0	0.00	-	
	Sub total I					0	0.00	0.00										0.00		
J	Research and field equipments																			
1	Wages of people engaged in estimation exercise, Equipment, Pre-Exercise Training workshops etc.	4.7	15.1					4 Core Ranges									0	0	0.00	-
2	Purchase of census equipment and accessories like cell, memory card etc. for Monitoring of wild animals	10.10 (c)	15.1					4 Core Ranges									L.S.	LS	5.00	For population estimation, survey and monitoring of wild animals, almost 900 camera traps will be installed all around the park which requires accessories like memory card, batteries to be installed in camera traps.
3	Monitoring of wild animals	10.10 (c)	15.1					4 Core Ranges									Purchase of 100 camera traps	25000 x 50	0.00	For population estimation, survey and monitoring of wild animals as well as rescued

1	Maintenance of Patrolling camps/ Wireless Nakas/ Watch towers	10.7.1	11.2.1						0	0	0	0	0	0	0	0	0.00	0.00	-
	Rewards and Awards																		
2	Reward to informers	4.1	12.7.3.2						0	0	0	0	0	0	0	0	0	0	-
3	Awards for staff								0	0	0	0	0	0	0	0	0	0	-
4	Legal support for defending court cases	16.1(XIII)							0	0	0	0	0	0	0	0	0	0	-
5	Patrolling camp Watcher	10.1	15.5						0	0	0	0	0	0	0	0	0	0.00	-
6	Driver	10.1	15.5						0	0	0	0	0	0	0	0	0	0.00	-
7	Barrier	10.1	15.5						0	0	0	0	0	0	0	0	0	0.00	-
8	Wages of computer operator on hire basis	10.1	15.5						0	0	0	0	0	0	0	0	0	0.00	-
	Total A (A1+A8)					0	0.00	0.00										0.00	
B	Strengthening of infrastructure with in Tiger Reserve																		
1	Maintenance of Forest Road 249 km (139 km hill and 110 km plain road)	10.7.1	14.3.10						0	0	0	0	0	0	0	0	0	0.00	-
	Sub total B					0.00	0.00											0.00	
C	Fire Protection																		
1	Fireline Cleaning and Burning	16.4.1	15.2.1						0	0	0	0	0	0	0	0	0	0.00	-

2	Fire watcher Camps	16.4.1	15.2.1					0	0	0	0	0	0	0	0	0	0.00	-
	Sub total C1					0	0.00	0.00									0.00	
D	Addressing man-animal conflict																	
1	A. Compensation for damage to human life cattle kills	16.4	15.3.1					0	0	0	0	0	0	0	0	0	0.00	-
	Total D					0.00	0.00										0.00	
E	Conservation, Education & Awareness, Eco-tourism in reserve																	
1	Environmental education to surrounding villagers and School children and interpretation material etc.	4.17	16.3.3					0	0	0	0	0	0	0	0	0	0.00	-
2	Wildlife week Celebration	4.17	16.3.4					0	0	0	0	0	0	0	0	0	0.00	-
	Total E					0.00	0.00										0.00	
F1	Ipomoea Eradication	0	0	0				0							0	0.00	0.00	-
Total Recurring (R) Buffer							0.00	0.00									0.00000	

Total Recurring (Core + Buffer)		0.00	0.00										331.40000	
flexi Fund/ PDF	0			Flexi Fund									0.00000	
Total Ratapani Tiger Reserve non reucrcing (core +buffer=416.77) and Recurring Core + buffer=354.90=771.67)	0	0.00	0.00										471.42000	

Madhav Tiger Reserve:

S. No.	Item of Works	Para No.	TCP	Location/GPS Coordinates	Previous Year Details				Range	Location/GPS Coordinates			Current Year Proposal	Unit Cost	Amount (Financial Target)	Justification
					Target	Achievement	Target	Achievement		N	E	Physical Target				
1	2	4	5	6	7	8	9	10		11	12	13	14	15	16	17
	<i>Non-RECURRING ACTIVITIES</i>															
1	Eradication of Weeds (ha.)	6.7.1.3	-	-	-	-	-	-	South	beat Mahuakheda Cn 38	N25°27' 42"	E77° 42' 42"	50	0.11	0.00	The grasslands which are selected for cheetah reintroduction are infected by weeds due to previous biotic pressure. Hence eradication of Lantana is necessary for effective maintenance of grasslands.
2	Eradication of Weeds (ha.)	6.7.1.3	-	-	-	-	-	-	South	beat khubat Cn 44	25° 25' 50"	77° 40' 43"	50	0.11	0.00	
3	Eradication of Weeds (ha.)	6.7.1.3	-	-	-	-	-	-	East	Beat- Karai North 104	N25°29' 19"	E77° 48' 28"	50 Hec.		0.00	The grasslands which are selected for Tiger reintroduction are infected by weeds due to previous biotic pressure. Hence eradication of weed is necessary for effective maintenance of grasslands.
4	Eradication of Weeds (ha.)	6.7.1.3	-	-	-	-	-	-	East	Beat- Surwaya East 90	N25°26' 19"	E77° 51' 33"	50 Hec.		0.00	
5	Eradication of Weeds (ha.)	6.7.1.3	-	-	-	-	-	-	Madhya	Beat- Chand 531	N25°33' 37"	E77° 48' 28"	50 Hact		0.00	

6	Eradication of Weeds (ha.)	6.7.1.3	-	-	-	-	-	-	Madhya	Beat-Dhamkan 95	N25°32'15"	E77°49'14"	50 Hact		0.00	
7	Construction of Rapta (m.)								South	beat Ambakunj Cn 41	25°27'02"	77°43'02"	15	0.5	0.00	
8	Construction of Rapta (m.)	6.7.1.5	-	-	-	-	-	-	Madhya	Beat Theh 102	25°31'12"	77°49'01"	12	0.5	0.00	
9	Construction of culvert (m.)	-	-	-	-	-	-	-	North	satanwada beat com 24	N25032'42"	E077°42'37"	30Meter	1	0.00	o"kkZ + rq esa isV^ksfyax gsrq ou LVkWQ dks lqxe ,oa 'kh?kzrk ls ukys dks ikj djus grq x'th ekxZ ij iqfy;k fuekZ.k djukA
10	Talab Maintenance	6.7.1.5	-	-	-	-	-	-	Madhya	Raipur com. no.539	25°35'.19	77°49'09"	1	1	0.00	
11	Talab Maintenance	6.7.1.5	-	-	-	-	-	-	Madhya	Nogaja com. no.547	25°36'.22	77°48'23"	1	1	0.00	
12	Talab Maintenance	6.7.1.5	-	-	-	-	-	-	South				2		0.00	The proposed area is water deficient hence. Construction of water harvesting is essential to provide the water to wildlife through out the year.
13	Talab Maintenance	6.7.1.5	-	-	-	-	-	-	East	Beat- kanthi 74	N25°24'34"	77°51'53"	2		0.00	
14	Talab Maintenance	6.7.1.5	-	-	-	-	-	-	East	Beat- Gatwaya 128	N25°26'32"	77°51'07"	2		0.00	
15	Talab Maintenance								North	Jhirna Com 09	N25°33'57"	E077°38'45"	2		0.00	oU;izkf.k;ksa ds is;ty gsrq iwoZ ds cus rkykc dh ejEer ,oa xgjhj.k dj ikuh dh miyC/krk xzh"e _rq rd cuk;s j[kus gsrq
16	Talab Maintenance								North	Amarkhua com- 11	N25°33'57"	E077°38'48"	2		0.00	oU;izkf.k;ksa ds is;ty gsrq iwoZ ds cus rkykc dh ejEer ,oa xgjhj.k dj ikuh dh miyC/krk xzh"e _rq rd cuk;s j[kus gsrq
17	Saucer Construction								Madhya	Chand 531	25°33'.24	77°47'42"	1	1	1.00	

18	Saucer Construction								Madhya	Eravan 533	25°34'47"	77°49'15"	1	1	1.00	
19	Construction of Kharanja (m.)	6.7.1.5							South	beat Ambakunj Cn 46	25° 27' 14"	77° 43' 40"	200	0.03	0.00	
20	Construction of Kharanja (m.)		-	-	-	-	-	-	North	Kankar Com N 14	N250 32'31"	E07 7°41' 41"	150Meter	0.03	0.00	isV°ksfyax gsrq ou LVkWQ dks lqxe ,oa 'kh?kzrk ls igqpus okys x'rh ekxZ ij [kjak fuekZ.k djukA
21	Construction of Kharanja (m.) Pakka	6.7.1.5	-	-	-	-	-	-	East	Beat Karai North 104	25° 29' 26"	77° 48' 29"	50 M		5.00	For patrolling purpose and rapid response needed by field staff better road network is required in rainy season hence Construction of Kharanja is needed.
22	Construction of Kharanja (m.)	6.7.1.5	-	-	-	-	-	-	Madhya	Beat Eravan 532	25° 34' 11"	77° 49' 6"	200 M	0.03	0.00	
23	Construction of Kharanja	6.7.1.5	-	-	-	-	-	-	Madhya	Beat Sausaa 124	25 29 36	77 52 10	105 m	0.03	0.00	
24	Construction of Kharanja (m.)		-	-	-	-	-	-	North	Bhura kho Com- 35	N25°29' 41"	E07 7°41' 49"	100Meter	0.03	0.00	
25	Construction of Kharanja (m.)		-	-	-	-	-	-	North	Jhirna Com 07	N25034' 50"	E07 7040 '4"	100Meter	0.03	0.00	
26	Construction of Kharanja (m.)		-	-	-	-	-	-	North	Kankar Com N 14	N250 32'31"	E07 7°41' 41"	150Meter	0.03	0.00	
27	purchase of camera traps														10.00	
28	Construction of Main Gate Madhav Tiger Reserve												1		0.00	
29	Construction of Elephant camp	6.7.1.5.3	-	Elephant camp	-	-	-	-	East	Elephant camp	-		2	3	0.00	At present 2 elephants are in Range East, Madhav national park Shivpuri received from Kuno National Park
30	Purchase of post mortam kits														2.00	

	Non-RECURRING ACTIVITIES						0	0							19.00	
	RECURRING ACTIVITIES															
1	Borewell including Solar pump set	6.7.1.5	-	-	-	-	-	-	South		25° 23' 47"	77° 41' 28"	1 No.	8	0.00	Digging of tube well & installation of solar pump is essential to ensure water availability for camp staff.
2	Borewell including Solar pump set	6.7.1.5	-	-	-	-	-	-	South				1 No.	8	0.00	Digging of tube well & installation of solar pump is essential to ensure water availability for camp staff.
3	Borewell including Solar pump set	6.7.1.5	-	-	-	-	-	-	Madhya	Sakalpur No - 105			2 No.	8	0.00	essential to ensure water availability for camp staff.
4	Borewell including Solar pump set	6.7.1.5	-	-	-	-	-	-	East	Beat Kanthi 74	25 24 34	77 51 54	1 No.	8	0.00	Digging of tube well & installation of solar pump is essential to ensure water availability for camp staff.
5	Borewell including Solar pump set	6.7.1.5	-	-	-	-	-	-	East				1 No.	8	0.00	Digging of tube well & installation of solar pump is essential to ensure water availability for camp staff.
6	Borewell including Solar pump set	-	-	-	-	-	-	-	North	Campus Satanwada	N25°32' 19"	E07 7°43' 46"	1 No.	8	0.00	dSEil esa jgus okys ou LVkWQ dks is;ty gsrqA
7	Repair of Forest Roads (km)	6.7.1.5	-	-	-	-	-	-	South	Beat Mahuakheda CN 38	25°28'16 " 25°29'00 "	77°4 3'00 " 77°4 3'59 "	2.5	4	0.00	For patrolling purpose and rapid response needed by field staff and Cheetah management better road network is required hence repair of Forest Roads is needed.
8	Repair of Forest Roads (km)	6.7.1.5	-	-	-	-	-	-	South	Beat Mahuakheda CN 39	25°27'24 " 25°27'21 "	77°4 3'37 " 77°4 3'41 "	2	4	0.00	
9	Repair of Forest Roads (km)	6.7.1.5							South	Beat Ambakunj Cn 41,46,47	25°26'24 " 25°27'42 "	77°4 3'34 " 77°4 2'41 "	6	4	0.00	

10	Repair of Forest Roads (km)	6.7.1.5							South	Beat Ambakunj Cn 46,47	25°26'51" " 25°26'59" "	77°43'16" " 77°43'45" "	0.7	4	0.00		
11	Repair of Forest Roads (km)	6.7.1.5	-	-	-	-	-	-	East	Thela Ghati Vanmarg com no- 114, 110, 108, 104	25°26'21" " 25°29'55" "	77°48'37" " 77°48'56" "	6 K.M	4	0.00	For patrolling purpose and rapid response needed by field staff and Tiger management better road network is required hence Upgradation of Forest Roads is needed.	
12	Repair of Forest Roads (km)	6.7.1.5	-	-	-	-	-	-	Madhya	Eravan 526 532 533	25 34 47	77 49 15	2	4	0.00		
13	Repair of Forest Roads (km)	6.7.1.5	-	-	-	-	-	-	Madhya	Chand 527 528	25 33 24	77 47 42	2	4	0.00		
14	Repair of Forest Roads (km)	6.7.1.5	-	-	-	-	-	-	Madhya	Naugja 549	25 36 26	77 47 33	2	4	0.00		
15	Repair of Forest Roads (km)	-	-	-	-	-	-	-	North	Beat bhura ajar road Com - 34	N25032 9'011"	E07 7042 '29"	3km	3	0.00	x'rh d;Z gsrq cus ekxZ ij ekulwu mijkar cus x<<s ,oa dVko dks Hkjus gsrq eqjehdj.k dj ejEer dk;Z djuk	
16	Repair of Forest Roads (km)	-	-	-	-	-	-	-	North	Beat Venega Com N 29,30	N25°31' 10"	E07 7°40' 25"	5KM	3	0.00	x'rh d;Z gsrq cus ekxZ ij ekulwu mijkar cus x<<s ,oa dVko dks Hkjus gsrq eqjehdj.k dj ejEer dk;Z djuk	
17	Fire Watchers	6.7.1.5.3							South	Deployment of fire watchers for 4 month in a Ranges	-	-	22	For 04 months @ 1180 0/- per month	10.00		

18	Fire Watchers	6.7.1.5.3	-	-	-	-	-	-	East	Deployment of fire watchers for 4 month in all 11 Beats, watch tower and Petroling camp in East Range	-	-	22	For 04 months @ 1180 0/- per month	10.00	
19	Fire Watchers	6.7.1.5.3	-	-	-	-	-	-	Madhya	Deployment of fire watchers for 4 month in a Ranges	-	-	22	For 04 months @ 1180 0/- per month	10.00	
20	Fire Watchers	-	-	-	-	-	-	-	North	Deployment of fire watchers for 4 month in all 8 Beat	-	-	16	For 04 months @ 1180 0/- per month	7.55	Qk;j lhtu esa gksus okyh vfXu ?kVukvksa ij Rofjrdk;Zokgh gsrq
21	Boundary wall (CPW)								Madhya	Chand 527,528	25° 33' 36.0"	77° 49' 16.0'	1	km.	0.00	
22	Pakka Bricks Boundary wall								North	Campus Satanwada	25° 32' 18.0"	77° 43' 49.0'	250	rmt	0.00	
23	Project Allowance & Ration Allowance for the staff engaged in Tiger Project	6.7.1.5	-	Project Allowance & Ration Allowance for the staff engaged in Tiger Project					East	Project Allowance & Ration Allowance for the staff engaged in Tiger Project	-	-	222	As per Norms	20.00	Staff engaged in Tiger Project is working day & night so project allowance for the staff is essential & ration allowance for the Tiger Tracking Team, drivers, labour, forester, forest guard engaged in Tiger monitoring

																along with the protection of forest & wildlife.
24	Sign Board Construction for Tiger Protection and awareness								East	East			20	0.5	5.00	
25	Wages ingaging for local youth for forestry operation/computer operators												10		35.00	
26	Antipoaching squad, Tiger monitoring squad & wages local youth for rescue operation Driver & labour etc.												102		100.00	
27	Tiger monitoring vehicle on rent														20.00	
28	Maintenance of Weed Harvesting Machine														0.00	
29	Govt Vehicle repair, Tube purchase & Annual maintenance														10.00	
30	POL (Govt Vehicles)														20.00	
31	Wireless lianance fees														5.00	
32	Office Expenses (Purshase of Computer, Printer etc)														10.00	
33	Interpretation Center repairing														0.00	
34	Purchase of Solar light														10.00	
35	Awarness														2.00	
36	Training of Staffs														4.00	

	RECURRING ACTIVITIES Total :-						0.00	0							278.55000	
	Grand Total (APO 2025-26) :-														297.55000	

Kuno National Park:

S. No.	Item of Works	Para No.			Previous Year Details				Location/GPS Coordinates			Current Year Proposal			Justification
		CSS-PT Guidelines	TCP	Location/GPS coordinates	Physical		Financial		Location	N	E	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Non- RECURRING ACTIVITIES														
	Creation of Cheetal Boma								Range - Ochhapura, Sub range - Bagcha, Beat-Bagcha south, C/no. 668 (Ochhapura)	-	-	-	-	83.00	Pending payment due to non-receipt of 4th installment of last year sanctioned APO 2024-25
	Sub Total (Non recurring - Core)													83.00	
	water harvesting								beat dhorera com pt. No.1067 (Agra)					10.00	
	Sub Total (Non recurring - Buffer)													10.00	
	Non- RECURRING ACTIVITIES Total :-													93.00	

	RECURRING ACTIVITIES														
	Upgradation of Forest Roads (km)								beat agra west Comp.1041 se Imliya fireline par road upgradation and Ghat cutting, murmikaran work (Dhoret)					1.41	
	Enhance Protection Hiring of ex-army personnel								Enhance Protection Hiring of ex-army personnel					26.56	
	Fire line cutting and burning in eight ranges								Fire line cutting and burning in eight ranges					3.90	
	Sub Total (Recurring - core)													31.87	
	RECURRING ACTIVITIES Total :-													31.87	
	Total Pendiing APO 3730 year 2024-25:-													124.8700	
	Proposed APO 3730 Year 2025-26														
	Non- RECURRING ACTIVITIES (Core)														
1	water lift system (km)	6.7.1.5	-	-	-	-	-	-	Beat - Dagri C/no. 726, 727, 728 range - Ochhapura	N 25° 53' 37"	E 77° 7' 5.53"	4.00	15.03	60.12	It is essential to install water lift system to ensure availability of water in water-scarce areas during summer season.

2	Construction of Kharanja (meter)	6.7.1.5	-	-	-	-	-	-	Beat- Kadwai north P-77(magardha to richgad vanmarg par) range - Palpur East	N25°45' 32"	E77°16' 10"	100.00	0.03	0.00	For patrolling purpose and rapid response needed by field staff better road network is required in rainy season hence Construction of Kharanja is needed.
3	Construction of Kharanja (meter)	6.7.1.5	-	-	-	-	-	-	Beat- Nayagoan 131,P-40 (Khairkacha marg par) range - Palpur East	N25°52' 33"	E77°9' 50"	100.00	0.03	0.00	For patrolling purpose and rapid response needed by field staff better road network is required in rainy season hence Construction of Kharanja is needed.
4	Construction of Culvert (meter)	6.7.1.5	-	-	-	-	-	-	Compartment No -728 range - Ochhapura	N25°53' 43"	E77°6' 40"	20.00	0.25	0.00	Construction of Culvert are essential to ensure connectivity to the remote areas in monsoon season
5	Construction of Panna model wall (meter)	6.7.1.5	-	-	-	-	-	-	Beat Umari west comp. 1050,1049 range - Dhoret	25°54'03 "	77° 12' 07"	1500.00	0.02	0.00	National park hance in near by village boundary side Construction of Panna model wall is necessary.
6	Construction of Panna model wall (meter)	6.7.1.5	-	-	-	-	-	-	Compartment No -766-762 range - Ochhapura	N25°53' 31"	E77°00' 07"	909.00	0.02	0.00	National park hance in near by village boundary side Construction of Panna model wall is necessary.
7	Construction of Raptas (meter)	6.7.1.5	-	-	-	-	-	-	Beat Agra west comp. 1045 range - Dhoret	25°55'42 "	77° 13' 09"	20.00	0.25	0.00	Construction of raptas are essential to ensure connectivity to the remote areas in monsoon season
8	Construction of Raptas (meter)	6.7.1.5	-	-	-	-	-	-	Beat Jhankyapur comp. 1267 range - Dhoret	25°53'56 "	77° 11' 11"	20.00	0.25	0.00	Construction of raptas are essential to ensure connectivity to the remote areas in monsoon season

9	Construction of Raptas (meter)	6.7.1.5	-	-	-	-	-	-	Rapta - 1 Compartment No -727 range - Ochhapura	N25°54' 12"	E77°5' 50"	30.00	0.25	0.00	Construction of raptas are essential to ensure connectivity to the remote areas in monsoon season
10	Construction of Raptas (meter)	6.7.1.5	-	-	-	-	-	-	Rapta - 2 Compartment No -727 range - Ochhapura	N25°54' 2"	E77°5' 45"	30.00	0.25	0.00	Construction of raptas are essential to ensure connectivity to the remote areas in monsoon season
11	Construction of Raptas (meter)	6.7.1.5	-	-	-	-	-	-	Beat Maratha South P-105 Pancha Kho Road Rapta No.01 range - Palpur West	N25°43' 24"	E77°08' '52"	11.00	0.25	0.00	Construction of raptas are essential to ensure connectivity to the remote areas in monsoon season
12	Construction of Raptas (meter)	6.7.1.5	-	-	-	-	-	-	Beat Maratha South P-105 Pancha Kho Road Rapta No.02 range - Palpur West	N25°43' 43"	E77°08' '55"	10.00	0.25	0.00	Construction of raptas are essential to ensure connectivity to the remote areas in monsoon season
13	Creation of Cheetal Boma	6.7.1.5. 3	-	Range - Ochhapura, Sub range - Bagcha, Beat- Bagcha south, C/no. 674	1	-	250.00	133.72	-	-	-	-	-	-	-
14	Creation of Cheetal Boma (ha.)	6.7.1.5. 3	-	-	-	-	-	-	Range - Palpur East, Beat- Khalai P-101	N 25°43'7"	E 77°12'2 0"	68	3.676	250.00	For the purpose of breeding spotted deers in closed and protected boma in order to maintain the pray base for cheetah.
	Sub Total (Non-RECURRING ACTIVITIES - Core)						250.00	133.72						310.12	
	(Buffer)														
15	water harvesting	6.7.1.5	-	com. no.568	100	100	2.00	2.00	-	-	-	-	-	-	-

16	water harvesting	6.7.1.5	-	com. no.581	100	100	2.00	2.00	-	-	-	-	-	-	-
17	water harvesting	6.7.1.5	-	beat dhorera compt. No.1066	25 hac.	-	10.00	0.00	-	-	-	-	-	-	-
18	water harvesting	6.7.1.5	-	beat dhorera compt. No.1067	25 hac.	-	10.00	10.00	-	-	-	-	-	-	-
19	water harvesting	6.7.1.5	-	com. no.568	100	100	2.00	2.00	-	-	-	-	-	-	-
20	Construction of Kharanja (meter)	6.7.1.5	-	-	-	-	-	-	Beat Umari East 1053 range -Agra	25°51'57 "	77°13'1 7"	150.0 0	0.03	0.00	For patrolling purpose and rapid response needed by field staff better road network is required in rainy season hence Construction of Kharanja is needed.
21	Construction of Culvert (meter)	6.7.1.5	-	-	-	-	-	-	C/no. 987 range - Sironi	N26°03' 33''	E77°06 '29''	30.00	0.15	0.00	Construction of Culvert are essential to ensure connectivity to the remote areas in monsoon season
22	Construction of Raptas (meter)	6.7.1.5	-	-	-	-	-	-	Beat Imliya west 1014 range -Agra	25°59'36 "	77°10'4 0"	20.00	0.25	0.00	Construction of raptas are essential to ensure connectivity to the remote areas in monsoon season
23	Construction of Raptas (meter)	6.7.1.5	-	-	-	-	-	-	Beat Shahpura1043 range -Agra	25°56'06 "	77°14'1 5"	0.00	0.00	0.00	Construction of raptas are essential to ensure connectivity to the remote areas in monsoon season
24	Construction of Raptas (meter)	6.7.1.5	-	-	-	-	-	-	Beat Agra East 1052 range -Agra	25°55'04 "	77°14'0 5"	20.00	0.25	0.00	Construction of raptas are essential to ensure connectivity to the remote areas in monsoon season

25	Construction of Raptas (meter)	6.7.1.5	-	-	-	-	-	-	PWD Road from Sesaipura to Adhavada Forest Road range - Moravan West	N25°33'14"	E77°09'37"	15.00	0.25	0.00	Construction of raptas are essential to ensure connectivity to the remote areas in monsoon season
26	Construction of Raptas (meter)	6.7.1.5	-	-	-	-	-	-	PWD Road from Sesaipura to Adhavada Forest Road range - Moravan West	N25°33'37"	E77°09'33"	15.00	0.25	0.00	Construction of raptas are essential to ensure connectivity to the remote areas in monsoon season
27	Construction of Raptas (meter)	6.7.1.5	-	-	-	-	-	-	Beat Ameth range - Moravan West	25°35'3"	77° 7' 8"	32.00	0.25	0.00	Construction of raptas are essential to ensure connectivity to the remote areas in monsoon season
	Sub Total (Non-RECURRING ACTIVITIES - Buffer)														0.00
	Total (Non-RECURRING ACTIVITIES)														403.11834
	RECURRING ACTIVITIES (Core)														
28	Eradication of Brushwoods (ha.)	6.7.1.3	-	-	-	-	-	-	Beat Chak comp. 1031 daad ki talaiya grassland range - Dhoret	25°57'57"	77°13'11"	50.00	0.11	0.00	The grasslands which are selected for cheetah reintroduction are infected by weeds due to previous biotic pressure. Hence Eradication of Brushwoods is necessary for effective maintenance of grasslands.

29	Eradication of Brushwoods (ha.)	6.7.1.3	-	-	-	-	-	-	Beat Imliya south comp. 1036 Sunai grassland range - Dhoret	25°57'56"	77°11'58"	50.00	0.11	0.00	The grasslands which are selected for cheetah reintroduction are infected by weeds due to previous biotic pressure. Hence Eradication of Brushwoods is necessary for effective maintenance of grasslands.
30	Eradication of Brushwoods (ha.)	6.7.1.3	-	-	-	-	-	-	Beat Imliya south comp. 1037 Sunai grassland range - Dhoret	25°57'49"	77°10'40"	50.00	0.11	0.00	The grasslands which are selected for cheetah reintroduction are infected by weeds due to previous biotic pressure. Hence Eradication of Brushwoods is necessary for effective maintenance of grasslands.
31	Eradication of Brushwoods (ha.)	6.7.1.3	-	-	-	-	-	-	Compartment No -683, 684, 685, 686, 696 Simroniya grassland range - Ochhapura	N25°46'53"	E77°02'00"	50.00	0.11	0.00	The grasslands which are selected for cheetah reintroduction are infected by weeds due to previous biotic pressure. Hence Eradication of Brushwoods is necessary for effective maintenance of grasslands.
32	Eradication of Brushwoods (ha.)	6.7.1.3	-	-	-	-	-	-	Compartment No -768, 719 Patako grassland range - Ochhapura	N25°50'59"	E77°01'17"	50.00	0.11	0.00	The grasslands which are selected for cheetah reintroduction are infected by weeds due to previous biotic pressure. Hence Eradication of Brushwoods is necessary for effective maintenance of grasslands.

33	Eradication of Brushwoods (ha.)	6.7.1.3	-	-	-	-	-	-	Compartment No -720 Patako grassland range - Ochhapura	N25°52' 01"	E77°02 '41"	50.00	0.11	0.00	The grasslands which are selected for cheetah reintroduction are infected by weeds due to previous biotic pressure. Hence Eradication of Brushwoods is necessary for effective maintenance of grasslands.
34	Eradication of Brushwoods (ha.)	6.7.1.3	-	-	-	-	-	-	Beat -Masavni R-127 (kuno nadi ke pass) Masawani grassland range - Palpur East	N25°40' 5"	E77°12 '49"	60.00	0.11	0.00	The grasslands which are selected for cheetah reintroduction are infected by weeds due to previous biotic pressure. Hence Eradication of Brushwoods is necessary for effective maintenance of grasslands.
35	Eradication of Brushwoods (ha.)	6.7.1.3	-	-	-	-	-	-	Beat- Kahjuri west R-72 (Bohare wale kuaa ke pass) Khajuri grassland range - Palpur East	N25°47' 45"	E77°14 '49"	90.00	0.11	0.00	The grasslands which are selected for cheetah reintroduction are infected by weeds due to previous biotic pressure. Hence Eradication of Brushwoods is necessary for effective maintenance of grasslands.
36	Eradication of Brushwoods (ha.)	6.7.1.3	-	-	-	-	-	-	Beat- Khalai P-102 (Pahadi ke pass) Khalai grassland range - Palpur East	N25°42' 58"	E77°12 '51"	80.00	0.11	0.00	The grasslands which are selected for cheetah reintroduction are infected by weeds due to previous biotic pressure. Hence Eradication of Brushwoods is necessary for effective maintenance of grasslands.

37	Eradication of Brushwoods (ha.)	6.7.1.3	-	-	-	-	-	-	Beat- Parond P-102 (Silpura dam ke aange) Parond grassland range - Palpur East	N25°42' 54"	E77°15 '18"	70.00	0.11	0.00	The grasslands which are selected for cheetah reintroduction are infected by weeds due to previous biotic pressure. Hence Eradication of Brushwoods is necessary for effective maintenance of grasslands.
38	Eradication of Brushwoods (ha.)	6.7.1.3	-	-	-	-	-	-	Beat - Bavanpura P-69 (Kuno nadi ke kinare) Bavanpura grassland range - Palpur East	N25°16' 48"	E77°12 '01"	45.00	0.11	0.00	The grasslands which are selected for cheetah reintroduction are infected by weeds due to previous biotic pressure. Hence Eradication of Brushwoods is necessary for effective maintenance of grasslands.
39	Eradication of Brushwoods (ha.)	6.7.1.3	-	-	-	-	-	-	Beat Setakheda West P-110 Sentakheda grassland range - Palpur West	N25°42' 22"	E77°10 '05"	90.00	0.11	0.00	The grasslands which are selected for cheetah reintroduction are infected by weeds due to previous biotic pressure. Hence Eradication of Brushwoods is necessary for effective maintenance of grasslands.
40	Eradication of Brushwoods (ha.)	6.7.1.3	-	-	-	-	-	-	Beat Setakheda West P-114 Sentakheda grassland range - Palpur West	N25°41' 50"	E77°10 '41"	80.00	0.11	0.00	The grasslands which are selected for cheetah reintroduction are infected by weeds due to previous biotic pressure. Hence Eradication of Brushwoods is necessary for effective maintenance of grasslands.

41	Eradication of Brushwoods (ha.)	6.7.1.3	-	-	-	-	-	-	Beat Palpur East P-56 range - Palpur West	N25°47' 40"	E77°11 '20"	60.00	0.11	0.00	The grasslands which are selected for cheetah reintroduction are infected by weeds due to previous biotic pressure. Hence Eradication of Brushwoods is necessary for effective maintenance of grasslands.
42	Eradication of Brushwoods (ha.)	6.7.1.3	-	-	-	-	-	-	Beat Jakhoda P- 39 Jakhoda grassland range - Palpur West	N25°52' 33"	E77°09 '21"	80.00	0.11	0.00	The grasslands which are selected for cheetah reintroduction are infected by weeds due to previous biotic pressure. Hence Eradication of Brushwoods is necessary for effective maintenance of grasslands.
43	Eradication of Brushwoods (ha.)	6.7.1.3	-	-	-	-	-	-	Beat Setakheda East P-113 Sentakheda grassland range - Palpur West	N25°41' 55	E77°11 '28"	60.00	0.11	0.00	The grasslands which are selected for cheetah reintroduction are infected by weeds due to previous biotic pressure. Hence Eradication of Brushwoods is necessary for effective maintenance of grasslands.
44	Eradication of Brushwoods (ha.)	6.7.1.3	-	-	-	-	-	-	Beat ladar North 79 Ladar grassland range - Palpur West	N25°46' 41"	E77°10 '27"	50.00	0.11	0.00	The grasslands which are selected for cheetah reintroduction are infected by weeds due to previous biotic pressure. Hence Eradication of Brushwoods is necessary for effective maintenance of grasslands.

45	Eradication of Brushwoods (ha.)	6.7.1.3	-	-	-	-	-	-	Beat maratha South P-95 Khairkho grassland range - Palpur West	N25°44' 10"	E77°8' 45"	50.00	0.11	0.00	The grasslands which are selected for cheetah reintroduction are infected by weeds due to previous biotic pressure. Hence Eradication of Brushwoods is necessary for effective maintenance of grasslands.
46	Eradication of Brushwoods (ha.)	6.7.1.3	-	-	-	-	-	-	Beat ladar South P-89 Ladar grassland range - Palpur West	N25°44' 34"	E77°12 '06"	200.0 0	0.11	0.00	The grasslands which are selected for cheetah reintroduction are infected by weeds due to previous biotic pressure. Hence Eradication of Brushwoods is necessary for effective maintenance of grasslands.
47	Eradication of Brushwoods 1st year (ha.)	6.7.1.3	-	-	-	-	-	-	Beat Basera North comp. 1025 Kuwarpura grassland range - Dhoret	25°58'55 "	77°09'5 7"	40.00	0.11	0.00	The grasslands which are selected for cheetah reintroduction are infected by weeds due to previous biotic pressure. Hence Eradication of Brushwoods is necessary for effective maintenance of grasslands.
48	Eradication of Brushwoods 1st year (ha.)	6.7.1.3	-	-	-	-	-	-	Beat Jhankyapur comp. 1056 Jhankyapur grassland range - Dhoret	25°52'29 "	77°11'2 7"	30.00	0.11	0.00	The grasslands which are selected for cheetah reintroduction are infected by weeds due to previous biotic pressure. Hence Eradication of Brushwoods is necessary for effective maintenance of grasslands.

49	Eradication of lentana (ha.)	6.7.1.3	-	-	-	-	-	-	Beat- Banshawabdi P-109 (Khaira talaiya ke pass) range - Palpur East	N25°41' 50"	E77°15 '30"	90.00	0.095	0.00	The grasslands which are selected for cheetah reintroduction are infected by weeds due to previous biotic pressure. Hence eradication of lentana maint. is necessary for effective maintenance of grasslands.
50	Eradication of lentana (ha.)	6.7.1.3	-	-	-	-	-	-	Beat- Khalai P-102 (road ke pass) range - Palpur East	N25°42' 58"	E77°13 '13"	50.00	0.095	0.00	The grasslands which are selected for cheetah reintroduction are infected by weeds due to previous biotic pressure. Hence eradication of lentana maint. is necessary for effective maintenance of grasslands.
51	Eradication of lentana (ha.)	6.7.1.3	-	Beat- Khalai P-102 (road ke pass)	40Hec.	-	4.80	4.80	-	-	-	-	-	-	-
52	Eradication of Weeds (ha.)	6.7.1.3	-	Beat imliya south 1037	50 hac.	50 hac.	5.00	5.00	-	-	-	-	-	-	-
53	Eradication of Weeds (ha.)	6.7.1.3	-	Beat imliya south 1029	50 hac.	50 hac.	5.00	5.00	-	-	-	-	-	-	-
54	Eradication of Weeds (ha.)	6.7.1.3	-	Beat imliya south 1029	20 hac.	20 hac.	2.00	2.00	-	-	-	-	-	-	-
55	Eradication of Weeds (ha.)	6.7.1.3	-	Beat imliya south 1024	50 hac.	50 hac.	5.00	5.00	-	-	-	-	-	-	-
56	Eradication of Weeds (ha.)	6.7.1.3	-	Beat Agra west 1041	45 hac.	-	4.50	4.50	-	-	-	-	-	-	-

57	Eradication of Weeds (ha.)	6.7.1.3	-	Beat Jhankyapur 1055	60 hac.	60 hac.	6.00	6.00	-	-	-	-	-	-	-
58	Eradication of Weeds (ha.)	6.7.1.3	-	Compartment No -671	10 Hac.	10 Hac.	0.95	0.95	-	-	-	-	-	-	-
59	Eradication of Weeds (ha.)	6.7.1.3	-	Compartment No -672	10 Hac.	10 Hac.	0.95	0.95	-	-	-	-	-	-	-
60	Eradication of Weeds (ha.)	6.7.1.3	-	Compartment No -673	10 Hac.	10 Hac.	0.95	0.95	-	-	-	-	-	-	-
61	Eradication of Weeds (ha.)	6.7.1.3	-	Compartment No -680	10 Hac.	10 Hac.	0.95	0.95	-	-	-	-	-	-	-
62	Eradication of Weeds (ha.)	6.7.1.3	-	Compartment No -701	10 Hac.	10 Hac.	0.95	0.95	-	-	-	-	-	-	-
63	Eradication of Weeds (ha.)	6.7.1.3	-	Compartment No -711	10 Hac.	10 Hac.	1.90	1.90	-	-	-	-	-	-	-
64	Eradication of Weeds (ha.)	6.7.1.3	-	Compartment No -717	20 Hac.	20 Hac.	1.90	1.90	-	-	-	-	-	-	-
65	Eradication of Weeds (ha.)	6.7.1.3	-	Compartment No -720	20 Hac.	20 Hac.	1.90	1.90	-	-	-	-	-	-	-
66	Eradication of Weeds (ha.)	6.7.1.3	-	Compartment No -740A	10 Hac.	10 Hac.	0.95	0.95	-	-	-	-	-	-	-

67	Eradication of Weeds (ha.)	6.7.1.3	-	Beat- Kadwai south P-85,86	25Hec.	25Hec.	2.75	2.75	-	-	-	-	-	-	-
68	Eradication of Weeds (ha.)	6.7.1.3	-	Beat Meghpura west Com. No. P 50	30 hec.	30 hec.	3.00	3.00	-	-	-	-	-	-	-
69	Eradication of Weeds (ha.)	6.7.1.3	-	Beat Chapret Com. No. P 128	40 hec.	40 hec.	4.00	4.00	-	-	-	-	-	-	-
70	Eradication of Weeds (ha.)	6.7.1.3	-	Beat Setakheda west Com. No. P 114	30 hec.	30 hec.	3.00	3.00	-	-	-	-	-	-	-
71	Eradication of Weeds (ha.)	6.7.1.3	-	Beat Palpur west Com. No. P- 57	40 hec.	40 hec.	4.00	4.00	-	-	-	-	-	-	-
72	Eradication of Weeds (ha.)	6.7.1.3	-	Beat jakhoda Com. No. P- 39	32 hec.	32 hec.	3.20	3.20	-	-	-	-	-	-	-
73	Eradication of Weeds (ha.)	6.7.1.3	-	Beat Ladar North Com. No. P-75	40 hec.	40 hec.	4.00	4.00	-	-	-	-	-	-	-
74	Eradication of Weeds (Maintanance work) (ha.)	6.7.1.3	-	-	-	-	-	-	Compartment No -671 range - Ochhapura	N25°49' 0"	E77°6' 2"	10.00	0.03	0.00	The grasslands which are selected for cheetah reintroduction are infected by weeds due to previous biotic pressure. Hence eradication of weed maint. is necessary for effective maintenance of grasslands.

75	Eradication of Weeds (Maintanance work) (ha.)	6.7.1.3	-	-	-	-	-	-	Compartment No -672 range - Ochhapura	N25°48' 28.48"	E77°5' 47.98"	10.00	0.03	0.00	The grasslands which are selected for cheetah reintroduction are infected by weeds due to previous biotic pressure. Hence eradication of weed maint. is necessary for effective maintenance of grasslands.
76	Eradication of Weeds (Maintanance work) (ha.)	6.7.1.3	-	-	-	-	-	-	Compartment No -673 range - Ochhapura	N25°47' 53.08"	E77°5' 10.19"	10.00	0.03	0.00	The grasslands which are selected for cheetah reintroduction are infected by weeds due to previous biotic pressure. Hence eradication of weed maint. is necessary for effective maintenance of grasslands.
77	Eradication of Weeds (Maintanance work) (ha.)	6.7.1.3	-	-	-	-	-	-	Compartment No -680 range - Ochhapura	N25°46' 13.71"	E77°3' 13.35"	10.00	0.03	0.25	The grasslands which are selected for cheetah reintroduction are infected by weeds due to previous biotic pressure. Hence eradication of weed maint. is necessary for effective maintenance of grasslands.
78	Eradication of Weeds (Maintanance work) (ha.)	6.7.1.3	-	-	-	-	-	-	Compartment No -701 range - Ochhapura	N25°49' 24.71"	E77°4' 21.32"	10.00	0.03	0.25	The grasslands which are selected for cheetah reintroduction are infected by weeds due to previous biotic pressure. Hence eradication of weed maint. is necessary for effective maintenance of grasslands.

79	Eradication of Weeds (Maintanance work) (ha.)	6.7.1.3	-	-	-	-	-	-	Compartment No -711 range - Ochhapura	N25°50' 18"	E77°4' 17"	10.00	0.03	0.25	The grasslands which are selected for cheetah reintroduction are infected by weeds due to previous biotic pressure. Hence eradication of weed maint. is necessary for effective maintenance of grasslands.
80	Eradication of Weeds (Maintanance work) (ha.)	6.7.1.3	-	-	-	-	-	-	Compartment No -717 range - Ochhapura	N25°51' 30"	E77°3' 14"	20.00	0.03	0.00	The grasslands which are selected for cheetah reintroduction are infected by weeds due to previous biotic pressure. Hence eradication of weed maint. is necessary for effective maintenance of grasslands.
81	Eradication of Weeds (Maintanance work) (ha.)	6.7.1.3	-	-	-	-	-	-	Compartment No -720 range - Ochhapura	N25°51' 44"	E77°1' 58"	20.00	0.03	0.00	The grasslands which are selected for cheetah reintroduction are infected by weeds due to previous biotic pressure. Hence eradication of weed maint. is necessary for effective maintenance of grasslands.
82	Eradication of Weeds (Maintanance work) (ha.)	6.7.1.3	-	-	-	-	-	-	Compartment No -740A range - Ochhapura	N25°50' 10"	E77°4' 45"	10.00	0.03	0.00	The grasslands which are selected for cheetah reintroduction are infected by weeds due to previous biotic pressure. Hence eradication of weed maint. is necessary for effective maintenance of grasslands.

83	Ghat Cutting & Repair Work (meter)	6.7.1.5	-	-	-	-	-	-	Barunala range- Palpur West	N25°43' 57"	E77°10' 48"	203.00	0.063	0.00	For patrolling purpose and rapid response needed by field staff better road network is required in rainy season hence. Ghat Cutting & Repair Work.
84	Ghat Cutting & Repair Work (meter)	6.7.1.5	-	-	-	-	-	-	Badiya Nala range - Palpur West	N25°43' 57"	E77°10' 40"	203.00	0.063	0.00	For patrolling purpose and rapid response needed by field staff better road network is required in rainy season hence. Ghat Cutting & Repair Work.
85	Construction of Kharanja (meter)	6.7.1.5	-	Beat Kauakhoh 1038,1062	220 M	-	3.50	3.50	-	-	-	-	-	-	-
86	Construction of Kharanja (meter)	6.7.1.5	-	Beat- Kadwai south P-86 (kadwai road par)	100 M	100 M	3.00	3.00	-	-	-	-	-	-	-
87	Construction of Kharanja (meter)	6.7.1.5	-	Beat- Basantpura north p-48 (Pipalwabdi marg par)	100M	100M	3.00	3.00	-	-	-	-	-	-	-
88	Construction of Kharanja (meter)	6.7.1.5	-	Beat Setakhdeda East Com. No. P113 me hanuman ji Ghati	300 Mtr.	91 Mtr	9.00	9.00	-	-	-	-	-	-	-
89	Borewell including Solar pump set	6.7.1.5	-	Compartment No -662	1 No.	-	8.00	5.53	-	-	-	-	-	-	-

90	Capture Restraint and tranquilisation, equipments, drugs and other consumables	6.7.1.5.3	-						Capture Restraint and tranquilisation, equipments, solar, drugs and other consumables	-	-	LS	LS	20.00	Drugs and equipments in regular use for capture tranquilization and day to day medical treatment of animals.
91	Construction of Bori Bandhan (meter)	6.7.1.5	-						Beat-pipalwabdi east 132, (mandir ke peeche nale me) range - Palpur East	N25°51'57"	E77°12'11"	20.00	L.S	0.60	The proposed area is water deficient hence. Construction of tank is essential to provide the water to wildlife through out the year.
92	Construction of Saucer	6.7.1.5	-	-	-	-	-	-	Bagcha North 671	N25°49'18"	E77°05'04"	1 No.	L.S	2.50	During summer season in water scarcity areas old earthen tanks are full of siltation & some old tanks wall is damaged hence. Deepening of tanks/ repair of tanks for the water availability is to be ensured all season.
93	Construction of Saucer	6.7.1.5	-	-	-	-	-	-	Bagcha West 673	N25°47'48"	E77°05'42"	1 No.	L.S	1.50	It is necessary to construct saucers to ensure availability of water in water deficient areas during summer season.
94	Construction of Saucer	6.7.1.5	-	-	-	-	-	-	Dob South 666	N25°45'20"	E77°05'00"	1 No.	L.S	1.50	It is necessary to construct saucers to ensure availability of water in water deficient areas during summer season.
95	Construction of Saucer	6.7.1.5	-	-	-	-	-	-	Sironi North 706	N25°49'24"	E77°01'21"	1 No.	L.S	1.50	It is necessary to construct saucers to ensure availability of water in water deficient areas during summer season.

96	Construction of Saucer	6.7.1.5	-	-	-	-	-	-	Imaliya South 1037	N25°57' 27"	E77°11 '21"	1 No.	L.S	0.70	It is necessary to construct saucers to ensure availability of water in water deficient areas during summer season.
97	Construction of Saucer	6.7.1.5	-	-	-	-	-	-	Imaliya South Nearest Watch Tower 1036	N25°57' 58"	E77°12 '52"	1 No.	L.S	0.60	It is necessary to construct saucers to ensure availability of water in water deficient areas during summer season.
98	Construction of Saucer	6.7.1.5	-	-	-	-	-	-	Agra West 1041	N25°56' 50"	E77°12 '21"	1 No.	L.S	1.00	It is necessary to construct saucers to ensure availability of water in water deficient areas during summer season.
99	Upgradation of Tank	6.7.1.5	-	-	-	-	-	-	Bagcha South 668	N25°46' 34"	E77°05 '54"	1 No.	L.S	0.00	During summer season in water scarcity areas old earthen tanks are full of siltation & some old tanks wall is damaged hence. upgradation of tanks/ repair of tanks for the water availability is to be ensured all season.
100	Maintenance of solar,wireless, tranquilisation and monitoring equipment and vehicles	6.7.1.5	-	Maintenance of solar,wireless, tranquilisation and monitoring equipment, vehicles etc.	30.00	30.00	15.00	15.00	Maintenance of solar,wireless , tranquilisation and monitoring equipment, vehicles etc.	-	-	32	0.63	20.00	To strengthening the infrastructure and benefit for frontline staff Maintenance of solar,wireless, tranquilisation and monitoring equipment is also necessary.

101	Staff Training Training of field staff in Cheetah introduction, anti- poaching activities and wildlife management	6.7.1.5. 3		Staff Training Training of field staff in Cheetah introduction, anti-poaching activities and wildlife management	200 personnels distributed across 10 training sessions	200 personnels distributed across 03 training sessions	10.00	9.68	Staff Training, Workshops Training of field staff in Cheetah introduction, anti-poaching activities and wildlife management	-	-	200 perso nnels distri buted acros s 10 traini ng sessio ns	2.00	20.00	Training of staff in handling cheetah is required since no staff is trained till date in management of this species. At times, officers and staffs get transferred, to let such transfers not impact the management of Cheetah, a strong training foundation and curriculum needs to be established
102	Drivers	6.7.1.5. 3	-	Drivers	2.00	-	5.40	5.40	Drivers	-	-	8.00	0.11	11.00	Yearly wages for drivers which are engaged at cheetah monitoring area.
103	Enhance Protection Hiring of ex-army personnel (no.)	6.7.1.5	-	Enhance Protection Hiring of ex- army personnel (no.)	26.00	26.00	107.00	80.30	Enhance Protection Hiring of ex- army personnel	-	-	25.00	0.33	99.00	The area is very sensitive to poaching. because hunter and gatherer communities lives near by N.P. to ensure strict enforcement & protection of cheetah and other wildlife in N.P.
104	Fire line cutting and burning in eight ranges	6.7.1.5	-	Fire line cutting and burning in eight ranges	1650 km	190 km	40.00	29.33	Fire line cutting and burning in eight ranges	-	-	1735. 21 km	ccf Gwali or Job rates 5.30 m.d.p er km	15.00	Annual maintenance of previous fire lines is very essential to minimize the firespread during forest fires.
105	Fire Watchers	6.7.1.5. 3	-	Deployment of fire watchers for 4 month in all 8 Ranges	134.00	134.00	63.25	48.13	Deployment of fire watchers for 4 month in all 8 Ranges	-	-	134.0 0	For 1.5 mont hs @ 12438 /- per mont h	25.00	To ensure vigil on forest fire ,fire safety and for timely action on fire incidences in forest,fire watchers are required.

106	Lab analyses of samples	6.7.1.5.3	-	Lab analyses of samples	LS	LS	10.00	10.00	Lab analyses of samples	-	-	LS	LS	10.00	Necessary for testing samples related to wild animals/cheetahs.
107	Office assistant	6.7.1.5.3	-	Office assistant	5.00	5.00	16.80	10.64	Office assistant	-	-	10	0.25	15.00	Office assistant is required for office work under Cheetah Project.
108	POL for Vehicles	6.7.1.5	-	POL for Vehicles	No. of Vehicles 30 patrolling (four Wheeler) and 30 Motor cycles	-	40.00	20.32	POL for Vehicles	-	-	No. of Vehicles 35 patrolling (four Wheeler) and 30 Motor cycles	LS	34.02	Requirement of POL for 35 patrolling Vehicles and 30 Motor cycles. As the cheetah's bringing in Kuno the vehicular activity will be increase so the POL is required.
109	Project Allowance & Ration Allowance for the staff engaged in Cheetah Project	6.7.1.5	-	Project Allowance & Ration Allowance for the staff engaged in Cheetah Project	317 persons	317 persons	41.28	27.03	Project Allowance & Ration Allowance for the staff engaged in Cheetah Project	-	-	592 Persons Current year	LS	25.00	Staff engaged in Cheetah Project is working day & night so project allowance for the staff is essential & ration allowance for the Cheetah Tracking team, drivers, permanent labour, forester, forest guard engaged in Cheetah monitoring along with the protection of forest & wildlife.
110	Operational Costs of Cheetah management (Prey augmentation/miscellaneous)	6.7.1.5.3	-						Operational Costs of Cheetah management (Prey augmentation/	-	-	LS	LS	20.00	It is very important to purchase meat for the cheetahs to eat inside the cheetah enclosure.

									miscellaneous)						
111	New 2KW Solar power Plant for camps	6.7.1.5	-	New 2KW Solar power Plant for camps	7	4	21.00	21.00							
112	Repair of Forest Roads (km)	6.7.1.5	-	Natnikho to BakaBaroniya Compartment No -714-731-725-730	8 k.m.	8 k.m.	8.00	8.00	-	-	-	-	-	-	-
113	Repair of Forest Roads (km)	6.7.1.5	-	BakaBaroniya to Kunda Compartment No -730-737-729-728-727-739	6 k.m.	6 k.m.	6.00	6.00	-	-	-	-	-	-	-
114	Repair of Forest Roads (km)	6.7.1.5	-	-	-	-	-	-	Kunda to Santram road Akuda - 739-P 740A range - Ochhapura	N 25°54'59"	E 77°03'41"	2.00	1.50	0.00	For patrolling purpose and rapid response needed by field staff and Cheetah management better road network is required hence repair of Forest Roads is needed.
115	Repair of Forest Roads (km)	6.7.1.5	-	-	-	-	-	-	Tal to Baghcha route Bagcha North- 711-701-672-699-673 range- Ochhapura	N25°48'56"	E77°5'14.5"	4.00	1.50	0.00	For patrolling purpose and rapid response needed by field staff and Cheetah management better road network is required hence repair of Forest Roads is needed.

116	Repair of Forest Roads (km)	6.7.1.5	-	-	-	-	-	-	Santram to Basera Road Akuda - P 740 A range - Ochhapura	N 25°54'59 "	E 77°03'4 1"	2.00	1.50	0.00	For patrolling purpose and rapid response needed by field staff and Cheetah management better road network is required hence repair of Forest Roads is needed.
117	Repair of Forest Roads (km)	6.7.1.5	-	-	-	-	-	-	Tal to Natni Khoh Khemcha South - 711-712-713-714 range - Ochhapura	N 25°51'25 "	E 77°05'1 7"	2.00	1.50	0.00	For patrolling purpose and rapid response needed by field staff and Cheetah management better road network is required hence repair of Forest Roads is needed.
118	Repair of Raptas (meter)	6.7.1.5	-	-	-	-	-	-	Rapta - 5 Compartment No -729 range -Ochhapura	N25°53' 50"	E77°5' 38"	30.00	0.25	0.00	For patrolling purpose and rapid response needed by field staff and Cheetah management better road network is required hence repair of Forest Roads is needed.
119	Repair of Raptas (meter)	6.7.1.5	-	-	-	-	-	-	Beat- Kadwai south P-86 (kadwai road saita rapta) range -Palpur East	N25°45' 10"	E77°14 '06"	15.00	0.25	0.00	Construction of raptas are essential to ensure connectivity to the remote areas in monsoon season
120	Upgradation of Forest Roads (km)	6.7.1.5	-	beat agra west Comp.1041 se Imliya fireline par road upgradation and Ghat cutting, murmikiran work	5 K.M.	-	5.00	3.59	-	-	-	-	-	-	-

121	Upgradation of Forest Roads (km)	6.7.1.5	-	Beat Imliya south 1024,1029,1037 comp. 1024 se sunai tiraha tak	5 K.M.	-	5.00	5.00	-	-	-	-	-	-	-
122	Upgradation of Forest Roads (km)	6.7.1.5	-	sunai tiraha 1037 se imliya fire line tak	2 K.M.	-	2.00	2.00	-	-	-	-	-	-	-
123	Upgradation of Forest Roads (km)	6.7.1.5	-	Kuwarpur se Metoni road par	7 K.M.	7 K.M.	7.00	7.00	-	-	-	-	-	-	-
124	Upgradation of Forest Roads (km)	6.7.1.5	-	Beat Setakheda East Com. No. P113, 106' 104 Barrend Tourism Road	6 KM	1 KM	12.00	12.00	-	-	-	-	-	-	-
125	Upgradation of Forest Roads (km)	6.7.1.5	-	Beat-Nayagaon 131 (nayagaon to santram ghat)	3km	3km	9.00	9.00	-	-	-	-	-	-	-
126	Upgradation of Forest Roads (km)	6.7.1.5	-	Beat - Rampura P-90 (Main road)	2Km	2Km	6.00	6.00	-	-	-	-	-	-	-
127	Upgradation of Forest Roads (km)	6.7.1.5	-	-	-	-	-	-	Beat Imliya south comp. 1040 range - Dhoret	25°56'26 "	77° 11' 57"	2.00	3.20	0.00	For patrolling purpose and rapid response needed by field staff and Cheetah management better road network is required hence Upgradation of Forest Roads is needed.

128	Upgradation of Forest Roads (km)	6.7.1.5	-	-	-	-	-	-	Beat Metoni south comp.1058 range -Dhoret	26°00'13" "	77° 06' 24"	2.00	3.20	0.00	For patrolling purpose and rapid response needed by field staff and Cheetah management better road network is required hence Upgradation of Forest Roads is needed.
129	Upgradation of Forest Roads (km)	6.7.1.5	-	-	-	-	-	-	Beat Imliya south comp. 1036 range - Dhoret	25°57'58" "	77° 12' 22"	3.00	3.20	0.00	For patrolling purpose and rapid response needed by field staff and Cheetah management better road network is required hence Upgradation of Forest Roads is needed.
130	Upgradation of Forest Roads (km)	6.7.1.5	-	-	-	-	-	-	Ahera Gate via Khaira to Parond Khaira P-117 range- Palpur East	N25°40' 23" N25°41' 50" N25°42' 52"	E77°16 '22.9" E77°16 '16" E77°13 '50"	10.00	2.00	0.00	For patrolling purpose and rapid response needed by field staff and Cheetah management better road network is required hence Upgradation of Forest Roads is needed.
131	Upgradation of Forest Roads (km)	6.7.1.5	-	-	-	-	-	-	Ahera Gate Main Road via Banshabawadi From Lengardeh via Machad to Parond Banshabawadi P-129, P-118, P-109, P-116" range - Palpur East	N25°40' 50" N25°41' 7" N25°42' 52"	E77°16 '16" E77°13 '28" E77°13 '50"	10.00	2.00	0.00	For patrolling purpose and rapid response needed by field staff and Cheetah management better road network is required hence Upgradation of Forest Roads is needed.

132	Upgradation of Forest Roads (km)	6.7.1.5	-	-	-	-	-	-	New forest road Bagacha to C/no. 672-671-712-713-714-726 range-Ochhapura	N25°47' 54"	E77°05 '57"	6.00	2.00	0.00	For patrolling purpose and rapid response needed by field staff and Cheetah management better road network is required hence Upgradation of Forest Roads is needed.
133	Upgradation of Forest Roads (km)	6.7.1.5	-	-	-	-	-	-	New forest road Khemacha North C/no. 713-712 range - Ochhapura	N25°51' 24"	E77°51 '08"	4.00	2.00	0.00	For patrolling purpose and rapid response needed by field staff and Cheetah management better road network is required hence Upgradation of Forest Roads is needed.
134	Upgradation of Forest Roads (km)	6.7.1.5	-	-	-	-	-	-	New forest road Bagacha to Simaroniya grassland Sironi south C/no. 705-697-685-684-680-679 range - Ochhapura	N25°46' 57"	E77°01 '56"	4.00	2.00	0.00	For patrolling purpose and rapid response needed by field staff and Cheetah management better road network is required hence Upgradation of Forest Roads is needed.
135	Upgradation of Forest Roads (km)	6.7.1.5	-	-	-	-	-	-	Beat Meghpura west P-46, 50 Aamkho Seema line To Mannatkho Seema line, pahadi tak range -Palpur West	N25°51' 34" N25°48' 48"	E77°07 '12" E77°07 '2"	5.00	3.50	0.00	For patrolling purpose and rapid response needed by field staff and Cheetah management better road network is required hence Upgradation of Forest Roads is needed.
136	Upgradation of Forest Roads (km)	6.7.1.5	-	-	-	-	-	-	Manak Chowk to Ladar Tirah range - Palpur West	N25°44' 29"	E77°10 '20"	5.00	2.00	0.00	For patrolling purpose and rapid response needed by field staff and Cheetah management better road network is required hence Upgradation of Forest Roads is needed.

137	Upgradation of Forest Roads (km)	6.7.1.5	-	-	-	-	-	-	Mannad Kho to Taal (Beat Khemchtaal 711, 712) Range Occhapura	N25°50' 45.06"	E77°06' 53.28"	3.00	5.00	0.00	For patrolling purpose and rapid response needed by field staff and Cheetah management better road network is required hence Upgradation of Forest Roads is needed.
138	Vehicles, Equipment and Supplies, Maintenance of vehicles	6.7.1.5.3	-	Vehicles, Equipment and Supplies, Maintenance of vehicles	LS	LS	20.00	19.93	-	-	-	-	-	-	-
139	Maintenance of Elephant	6.7.1.5.3	-	Maintenance of Elephant	4.00	-	12.00	1.12	-	-	-	-	-	-	-
140	Watchmen and field assistant	6.7.1.5.3	-	Watchmen and field assistant	-	-	79.12	79.12	Watchmen and field assistant	-	-	220	0.12	100.00	Yearly wages for Watchmen and field assistants at cheetah monitoring area.
	Sub Total (RECURRING ACTIVITIES - Core) (Buffer)						635.00	527.28						424.67	
141	Deepening of Tank (cum)	6.7.1.5	-	-	-	-	-	-	com. no.568 range - Moravan East	25°32.04 "	77°13'0 7"	915.3 3	0.004 37	0.00	During summer season in water scarcity areas old earthen tanks are full of siltation & some old tanks wall is damaged hence. Deepening of tanks/ repair of tanks for the water availability is to be ensured all season.

142	Deepening of Tank (cum)	6.7.1.5	-	-	-	-	-	-	com. no.573 range - Moravan East	25°31'59"	77°17'51"	2288.33	0.00437	0.00	During summer season in water scarcity areas old earthen tanks are full of siltation & some old tanks wall is damaged hence. Deepening of tanks/ repair of tanks for the water availability is to be ensured all season.
143	Deepening of Tank (cum)	6.7.1.5	-	-	-	-	-	-	Beat Khuntaka West C/No. 794 range - Sironi	25°53'00"	77° 59' 34"	1.00	L.S	0.00	Construction of tanks for the water availability is to be ensured all season is necessary.
144	Repair of Forest Roads (km)	6.7.1.5	-	Bansraiya to kurachor	6	6	6.00	6.00	-	-	-	-	-	-	-
145	Repair of Forest Roads (km)	6.7.1.5	-	-	-	-	-	-	Tiktoli village to National park gate range - Moaravan East	25°39'13" 25°39'32"	77°10'52" 77°10'50"	2.20	1.00	0.00	For patrolling purpose and rapid response needed by field staff and Cheetah management better road network is required hence repair of Forest Roads is needed.
146	Repair of Forest Roads (km)	6.7.1.5	-	-	-	-	-	-	Pwd road patari to hathedi range -Moaravan East	25°37'22" 25°38'52"	77°10'30" 77°12'18"	5.00	1.00	0.00	For patrolling purpose and rapid response needed by field staff and Cheetah management better road network is required hence repair of Forest Roads is needed.
147	Repairing of Building (no.)	6.7.1.5	-	-	-	-	-	-	Bansraiya campuse range - Moaravan East	25°31'19.82"	77°15'22.72"	1.00	LS	0.00	Old government residences/offices and patrolling camps in urgently need special repair work.

148	Repairing of Building (no.)	6.7.1.5	-	-	-	-	-	-	Bansraiya campuse range - Moaravan East	25°31'20"	77°10'27"	1.00	LS	0.00	Old government residences/offices and patrolling camps in urgently need special repair work.
149	Repairing of Building (no.)	6.7.1.5	-	-	-	-	-	-	Forest product chacking naka pohari range - Moaravan East	25°32'29.6"	77°21'50.6"	1.00	LS	0.00	Old government residences/offices and patrolling camps in urgently need special repair work.
150	Repairing of Building (no.)	6.7.1.5	-	-	-	-	-	-	Sasaipura Campuse range - Moaravan East	25°32'29.6"	77°21'50.6"	1.00	LS	0.00	Old government residences/offices and patrolling camps in urgently need special repair work.
151	Upgradation of Forest Roads (km)	6.7.1.5	-	beat Chakk north com.no.1004, 1005,1006,1019 up to three Way from rasera	4 K.M	-	4.00	4.00	-	-	-	-	-	-	-
152	Upgradation of Forest Roads (km)	6.7.1.5	-	beat Umari East com.no. 1053	5 k.m	-	5.00	5.00	-	-	-	-	-	-	-
153	Upgradation of Forest Roads (km)	6.7.1.5	-	Forest Road Sironi To Taal	2 Km	2 Km	2.00	2.00	-	-	-	-	-	-	-
154	Upgradation of Forest Roads (km)	6.7.1.5	-	Beat Khajuri North C/No, 848 And Beat Pura East C/No. 757	03 Km	03 Km	3.00	3.00	-	-	-	-	-	-	-
155	Upgradation of Forest Roads (km)	6.7.1.5	-	kankara east	5 K.m.	-	5.00	5.00	-	-	-	-	-	-	-

156	Upgradation of Forest Roads (km)	6.7.1.5	-	-	-	-	-	-	Richhaimode Watch Tower to Umardeh Kurachor C/no. 574, 575 range- Moravan East	N25°33' 29.848" N25°33' 29.081"	E77°15 '46.307 " E77°18 '14.806 "	5.00	2.00	0.00	For patrolling purpose and rapid response needed by field staff and Cheetah management better road network is required hence Upgradation of Forest Roads is needed.
157	Upgradation of Forest Roads (km)	6.7.1.5	-	-	-	-	-	-	Bansaraiya PWD Road to Kurchor Bansaraiya East C/no.571, 572 range- Moravan East	N25°31' 47" N25°32' 58"	E77°17 '03" E77°15 '30"	5.00	2.00	0.00	For patrolling purpose and rapid response needed by field staff and Cheetah management better road network is required hence Upgradation of Forest Roads is needed.
158	Upgradation of Forest Roads (km)	6.7.1.5	-	-	-	-	-	-	PWD Road To Khuntaka Marawadi, And Saharana Dhuni range - Sironi	25°53'16 " "	76° 58' 40"	1.00	3.20	0.00	For patrolling purpose and rapid response needed by field staff and Cheetah management better road network is required hence Upgradation of Forest Roads is needed.
	<i>Sub Total (RECURRING ACTIVITIES - Buffer)</i>						25.00	25.00						0.00000	
	<i>Total (RECURRING ACTIVITIES)</i>						660.00	552.28						456.54000	
	<i>Grand Total</i>						936.00	702.00						859.65834	

Gandhisagar Wildlife Sanctuary:

S. No.	Item of works	Para No.		Location/GPS coordinates	Previous Year Details				Current Year Proposal					Justification
		CSS - PT Guidelines	TCP		Physical		Financial		Location/GPS coordinates		Physical Target	Unit cost	Amount (Financial Target)	
					Targ.	Achiv.	Targ.	Achiv.	N	E				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Non Recurring Works (Core)														
1	Water Conservation Works													
2	New Talai Construction	24.7	17.5.1.2	Gandhisagar West Compt 449	1	0	10.00	0.000	-	-	-	-	0.00	MP Page No 178 On the plateau landscape of Gandhisagar most of the water source start drying up by mid March-April. Construction of multiple water source(Talai,Solar water pump installation and Saucer construction) will help in conservation of soil and moisture with making available water for wildlife round the year.
3	New Talai Construction	24.7	17.5.1.2	BeatNarsinghjar Compt 1075	1	1	10.00	9.997	-	-	-	-	0.00	
4	New Talai Construction	24.7	17.5.1.2	Beat Dhanga Compt 1093	1	1	10.00	9.998	-	-	-	-	0.00	
5	New Talai Construction	24.7	17.5.1.2	Beat Kunamata Compt 943	1	1	10.00	9.998	-	-	-	-	0.00	
6	New Talai Construction	24.7	17.5.1.2	Beat Chorasighar Compt 987	1	1	10.00	9.998	-	-	-	-	0.00	

7	New Talai Construction	24.7	17.5.1.2	GS East Beat Charbhujja Compt 1012	5	4	50.00	39.99	24°40' 2.20"N	75°38' 7.45" E	01Nos	L.S.	0.00	<p>MP Page No 178 On the plateau landscape of Gandhisagar most of the water source start drying up by mid March-April. Construction of multiple water source(Talai,Solar water pump installation and Saucer construction) will help in conservation of soil and moisture with making available water for wildlife round the year.</p>
8	New Talai Construction	24.7	17.5.1.2	GS East Beat Chambal No.8 Compt 1005	0	0	0	0	24°40' 2.166" N	75°35' 4.401 "E	01Nos	L.S.	0.00	
9	New Talai Construction	24.7	17.5.1.2	GS East Beat Chambal No.3 Compt 1010	0	0	0	0	24°40' 27.140 "N	75°38' 10.20 9"E	01Nos	L.S.	0.00	
10	New Talai Construction	24.7	17.5.1.2	GS East Beat Bagchach Compt 1072	0	0	0	0	24°42' 28.00" N	75°42' 34.00 "E	01Nos	L.S.	0.00	<p>MP Page No 178 On the plateau landscape of Gandhisagar most of the water source start drying up by mid March-April. Construction of multiple water source(Talai,Solar water pump installation and Saucer construction) will help in conservation of soil and moisture with making available water for wildlife round the year.</p>
11	New Talai Construction	24.7	17.5.1.2	GS West Beat Kunamata Compt 943	0	0	0	0	24°37' 3.13"N	75°32' 21.11 "E	01Nos	L.S.	0.00	<p>MP Page No 178 On the plateau landscape of Gandhisagar most of the water source start drying up by mid March-April. Construction of multiple</p>
12	New Talai Construction	24.7	17.5.1.2	GS West Beat Kunamata	0	0	0	0	24°36' 52.48"	75°31' 57.80	01Nos	L.S.	0.00	

				Compt 944					N	"E				water source(Talai,Solar water pump installation and Saucer construction) will help in conservation of soil and moisture with making available water for wildlife round the year.
13	New Talai Construction	24.7	17.5.1.2	GS West Beat Bhutbavdi Compt 967	0	0	0	0	24°38' 45.00" N	75°26' 13.00 "E	01Nos	L.S.	0.00	
14	New Talai Construction	24.7	17.5.1.2	GS West Beat Golabavdi Compt 936	0	0	0	0	24°35' 12.63" N	75°31' 21.60 "E	01Nos	L.S.	0.00	-
15	New Talai Construction	24.7	17.5.1.2	GS West Beat Neemuchok Compt 986	0	0	0	0	24°37' 42.93" N	75°32' 10.10" 'E	01Nos	L.S.	0.00	-
16	New Talai Construction	24.7	17.5.1.2	GS West Beat Neemuchok Compt 987	0	0	0	0	24°38' 35.10" N	75°32' 6.55" E	01Nos	L.S.	0.00	-
17	New Talai Construction	24.7	17.5.1.2	Beat Khemla West Compt 449	0	0	0	0	24°33' 5.973" N	75°30' 17.11 3"E	01Nos	L.S.	0.00	-
18	New Talai Construction	24.7	17.5.1.2	Rawlikudi Compt 941	0	0	0	0	24°35' 11.540 "N	75°31' 23.64 4"E	01Nos	L.S.	0.00	-
19	New Talai Construction	24.7	17.5.1.2	Rawlikudi Compt 940	0	0	0	0	24°36' 58.972 "N	75°31' 24.15 0"E	01Nos	L.S.	0.00	-
20	New Talai Construction	24.7	17.5.1.2	Golbawdi Compt 936	0	0	0	0	24°35' 10.809 "N	75°30' 16.39 2"E	01Nos	L.S.	0.00	
21	New Talai Construction	24.7	17.5.1.2	Golbawdi Compt 935	0	0	0	0	24°35' 9.689" N	75°31' 35.76 6"E	01Nos	L.S.	0.00	-
22				Total	5.00	4.00	50.00	39.99				total	0.00	

23	Construction of water Saucer	24.7	17.5.1.2	GS West Beat Kunamata Compt 944	0	0	0	0	24°36' 52.06" N	75°32' 14.31' E	01Nos	L.S.	1.00	MP Page No 178 On the plateau landscape of Gandhisagar most of the water source start drying up by mid March-April. Construction of multiple water source (Talai, Solar water pump installation and Saucer construction) will help in conservation of soil and moisture with making available water for wildlife round the year.
24	Construction of water Saucer	24.7	17.5.1.2	GS West Beat Rawlikudi Compt 941	0	0	0	0	24°35' 24.42" N	75°31' 20.94' E	01Nos	L.S.	1.00	
25	Construction of water Saucer	24.7	17.5.1.2	GS West Beat Rawlikudi Compt 942	0	0	0	0	24°36' 9.85" N	75°31' 53.91' E	01Nos	L.S.	1.00	
26	Construction of water Saucer	24.7	17.5.1.2	GS West Beat Neemuchok Compt 986	0	0	0	0	24°37' 42.93" N	75°32' 10.10' E	01Nos	L.S.	1.00	
27				Total	0	0.00	0.00	0.00				total	4.00	
28	Old Talai Repairing (Kheriyawala)	24.7	17.5.1.2	GS East Beat Chambal No.8 Compt 1008	0	0	0	0	24°41' 22.871 "N	75°35' 58.69 6"E	01Nos	L.S.	0.00	-
29	Old Talai Repairing (Dharma)	24.7	17.5.1.2	GS East Beat Chambal No.8 Compt 1008	0	0	0	0	24°41' 17.699 "N	75°35' 45.68 4"E	01Nos	L.S.	0.00	-
30	Old Talai Repairing (watch Tower wali)	24.7	17.5.1.2	GS East Beat Charbhujia Compt 1012	0	0	0	0	24°39' 49.86" N	75°38' 52.29 8"E	01Nos	L.S.	3.00	At present, water is available till the month of March. After deepening and repairing the pond, the availability of water in the pond will remain for a longer period.
31	Old Talai Repairing (banjari nadi)	24.7	17.5.1.2	GS East Beat chambal No.3 Compt 1009	0	0	0	0	24°40' 32.031 "N	75°36' 42.26 8"E	01Nos	L.S.	3.00	At present, water is available till the month of March. After deepening and repairing the pond, the availability of water in the pond will remain for a longer period.

32	Old Talai Repairing	24.7	17.5.1.2	GS East Beat Shelchitra Compt 1067	0	0	0	0	24°41' 16.86" N	75°40' 46.56" E	01Nos	L.S.	2.00	At present, water is available till the month of March. After deepening and repairing the pond, the availability of water in the pond will remain for a longer period.
33	Old Talai Repairing	24.7	17.5.1.2	GS East Beat Narsingh Jhar Compt 1076	0	0	0	0	24°43' 15.99" N	75°44' 37.27" E	01Nos	L.S.	3.00	At present, water is available till the month of March. After deepening and repairing the pond, the availability of water in the pond will remain for a longer period.
34	Old Talai Repairing	24.7	17.5.1.2	GS East Beat Narsingh Jhar Compt 1076	0	0	0	0	24°43' 44.89" N	75°43' 39.65" E	01Nos	L.S.	3.00	At present, water is available till the month of March. After deepening and repairing the pond, the availability of water in the pond will remain for a longer period.
35	Old Talai Repairing	24.7	17.5.1.2	GS East Beat Lawdiya Compt 1090	0	0	0	0	24°45' 21.85" N	75°45' 17.34" E	01Nos	L.S.	4.00	At present, water is available till the month of March. After deepening and repairing the pond, the availability of water in the pond will remain for a longer period.
36	Old Talai Repairing	24.7	17.5.1.2	GS East Beat Gadi Compt 1083	0	0	0	0	24°41' 52.23" N	75°43' 48.89" E	01Nos	L.S.	3.00	At present, water is available till the month of March. After deepening and repairing the pond, the availability of water in the pond will remain for a longer period.
37	Old Talai Repairing	24.7	17.5.1.2	GS West Beat Amba Pani Compt 977	0	0	0	0	24°39' 53.86" N	75°27' 10.75" E	01Nos	L.S.	5.00	At present, water is available till the month of March. After deepening and repairing the pond, the availability of water in

														the pond will remain for a longer period.
38	Old Talai Repairing	24.7	17.5.1.2	GS West Beat Dayli Compt 969	0	0	0	0	24°38' 27.1"N	75°25' 07.7" E	01Nos	L.S.	3.00	At present, water is available till the month of March. After deepening and repairing the pond, the availability of water in the pond will remain for a longer period.
39				Total	0.00	0.00	0.00	0.00				total	29.00	
40	Solar Water Pump installation Including all accessories	16.1.1.5	11.1.1	Beat Dhawad Compt 1070	1.00	0.00	6	0.000	-	-	-	-	0.00	-
41	Solar Water Pump installation Including all accessories	16.1.1.5	11.1.1	Beat Chorasighar Kampura Relocated Village	1.00	1.00	6	14.331	-	-	-	-	0.00	-
42	Solar Water Pump installation Including all accessories	16.1.1.5	11.1.1	GS West Beat Ghatol Ghati Compt 970	0	0	0	0.000	24°38' 38.00" N	75°24' 13.00 "E	01 Nos	7.00	7.00	5Hp Solar pump installation at patrolling camp and barriers is necessary to make available water for staff and Security labour.
43					0	0	12.000	14.331				total	7.00	
44	Upgradation of forest roads (Hawai Pati to Bhadka)	16.1.1.5	11.1.1	GS East Beat Chambal No.3 Compt 1009-1010	0	0	0	0	24°40' 35.80" N 24°40' 12.34" N	75°36' 14.15 "E 75°38' 2.58" E	3500 Rmt	2.09	0	MP Page No.178 Boulder Soling Work required so that better monitoring can be done throughout the year.
45	Upgradation of forest roads (Hawai Pati to Bhadka)	16.1.1.5	11.1.1	GS East Beat Charbhujia Compt 1012	0	0	0	0	24°40' 12.34" N 24°39' 44.93" N	75°38' 2.58" E 75°38' 46.70 "E	1500 Rmt	2.09	0	MP Page No.178 Boulder Soling Work required so that better monitoring can be done throughout the year.

46	Upgradation of forest roads (Bhadka to Rajasthan Boundary)	16.1.1.5	11.1.1	GS East Beat Charbhujia Compt 1015-1014-1013	0	0	0	0	24°41' 22.57" N 24°40' 17.57" N	75°39' 10.58" E 75°40' 8.44" E	2600 Rmt	2.09	5.434	MP Page No.178 Boulder Soling Work required so that better monitoring can be done throughout the year.
47	Upgradation of forest roads	16.1.1.5	11.1.1	GS East Beat Shelchitra Compt 1067-1068	0	0	0	0	24°41' 53.03" N 24°40' 44.06" N	75°39' 42.17" E 75°41' 29.47" E	4000 Rmt	2.09	8.36	MP Page No.178 Boulder Soling Work required so that better monitoring can be done throughout the year.
48	Upgradation of forest roads	16.1.1.5	11.1.1	GS East Beat Narsinghjar Compt 1076-1075-1074	0	0	0	0	24°43' 16.94" N 24°45' 17.99" N	75°44' 55.83" E 75°44' 28.27" E	4500 Rmt	2.09	9.405	MP Page No.178 Boulder Soling Work required so that better monitoring can be done throughout the year.
49	Upgradation of forest roads	16.1.1.5	11.1.1	GS East Beat Dantla Compt 1097-1098	0	0	0	0	24°43' 54.66" N 24°42' 7.29" N	75°49' 59.30" E 75°49' 38.86" E	3500 Rmt	2.09	7.315	MP Page No.178 Boulder Soling Work required so that better monitoring can be done throughout the year.
50	Upgradation of forest roads	16.1.1.5	11.1.1	GS East Beat Dantla Compt 1097-1096	0	0	0	0	24°43' 54.66" N 24°45' 26.90" N	75°49' 59.30" E 75°47' 37.96" E	4200 Rmt	2.09	8.778	MP Page No.178 Boulder Soling Work required so that better monitoring can be done throughout the year.
51	Upgradation of forest roads	16.1.1.5	11.1.1	GS East Beat Futtalab Compt 1078	0	0	0	0	24°41' 46.853" N 24°43' 31.008" N	75°42' 27.163" E 75°42' 59.004" E	3600 Rmt	2.09	7.524	MP Page No.178 Boulder Soling Work required so that better monitoring can be done throughout the year.

52	Upgradation of forest roads	16.1.1.5	11.1.1	GS East Beat Harighar Compt 1056-1057	0	0	0	0	24°41' 5.090" N 24°40' 25.808" N	75°46' 47.16 8"E 75°47' 28.71 7"E	2500 Rmt	2.09	5.225	MP Page No.178 Boulder Soling Work required so that better monitoring can be done throughout the year.
53	Upgradation of forest roads Buj Turn To Halakhedi End Point Outer Main Fence Peripheral Road	16.1.1.5	11.1.1	Beat Khemla West and Bujh 452-451-448-449-447-450	0	0	0	0	24°34' 48.70" N 24°33' 55.89" N	75°29' 25.37 "E to 75°32' 54.88 "E	12500rmt	3.84	0.00	For Patrolling along Fence, Maintenance of Electric Fence and accessibility during Monsoons
54	Upgradation of forest roads Buj Corner to Golabawdi Chital pgradation of forest roads Bada (Khemla partition internal Periphery Road)	16.1.1.5	11.1.1	Golabavdi and Bujh Comp 452 and 936	0	0	0	0	24°34' 49.04" N 24°34' 56.87" N	75°29' 26.67 "E to 75°31' 14.99 "E	4000 Rmt	3.5	0.00	For Patrolling along Fence and accessibility during Monsoons and Fire protection, Drains along road to protect fence during monsoon flood waters (Khemla Partition Area)
55	Upgradation of forest roads Golabawdi Watch Tower to Rawlikudi Gate No. 3	16.1.1.5	11.1.1	Beat Rawlikudi and Golabavdo 941-942-943-944-935	0	0	0	0	24°37' 2.35"N 24°34' 56.48" N	75°31' 17.84 "E to 75°31' 41.09 "E	4700 Rmt	3.5	16.45	For Patrolling and accessibility during Monsoons and Fire protection
56	Upgradation of forest roads (Tirdhani maraj se)	16.1.1.5	11.1.1	GS West Beat Ghatol Ghatai Compt 875-970	0	0	0	0	24°38' 37.1"N 24°39' 35.84" N	75°24' 11.6" E 75°23' 27.08 "E	3000 Rmt	2.09	6.27	MP Page No.178 Boulder Soling Work required so that better monitoring can be done throughout the year.
57	Upgradation of forest roads(Hanumanji to Buj Nadi)	16.1.1.5	11.1.1	GS West Beat Bhutbavdi Compt 966	0	0	0	0	24°39' 2.98"N 24°29' 34.12" N	75°26' 28.45 "E 75°27' 28.98 "E	2400 Rmt	2.09	5.016	MP Page No.178 Boulder Soling Work required so that better monitoring can be done throughout the year.

58	Upgradation of forest roads(16.1.1.5	11.1.1	GS West Beat Ghatol Ghati Compt 970	0	0	0	0	24°39' 19.36" N	75°24' 4.5"E	1000 Rmt	2.09	2.09	MP Page No.178 Boulder Soling Work required so that better monitoring can be done throughout the year.
59	Upgradation of forest roads(Ghatol Ghati to Ambapani)	16.1.1.5	11.1.1	GS West Beat Bhutbavdi Ghatol Ghati Compt 968-967-970	0	0	0	0	24°38' 37.4"N 24°38' 46.3"N	75°24' 12.5" E 75°36' 12.2" E	3500 Rmt	2.09	7.315	MP Page No.178 Boulder Soling Work required so that better monitoring can be done throughout the year.
60	Upgradation of forest roads(Dayli Nake se Futiya tak)	16.1.1.5	11.1.1	GS West Beat Dayli Compt 969	0	0	0	0	24°37' 19.08" N 24°34' 19.24" N	75°24' 22.51" E 75°25' 1.81" E	1200 Rmt	2.09	2.508	MP Page No.178 Boulder Soling Work required so that better monitoring can be done throughout the year.
61	Creation of bridges / raptas	16.1.1.5	11.1.1	Game Range West Beat Karanpura compt 998	15	0	1.5	0.000	-	-	0	0	0	-
62	Creation of bridges / raptas	16.1.1.5	11.1.1	Game Range West Beat Karanpura compt 998	26	0	2.6	0.000	-	-	0	0	0	-
63	Creation of bridges / raptas	16.1.1.5	11.1.1	Game Range West Beat Karanpura compt 998	30	0	3	0.000	-	-	0	0	0	-
64	Creation of bridges / raptas	16.1.1.5	11.1.1	Game Range West Beat Kunti compt 996	20	0	2	0.000	-	-	0	0	0	-
65	Creation of bridges / raptas	16.1.1.5	11.1.1	Game Range West Beat Kunamata Compt 944	20	0	2	0.000	-	-	0	0	0	-
66	Creation of bridges / raptas	16.1.1.5	11.1.1	Kunti Compt 981	30	30	20	19.992	-	-	0	0	0	-
67	Creation of bridges / raptas	16.1.1.5	11.1.1	Game Range East Compt 1074	35	35	3.5	3.500	-	-	0	0	0	-

68	Creation of bridges / raptas	16.1.1.5	11.1.1	Game Range East Compt 1092	50	50	5	0.000	-	-	0	0	0	-
69	Forest road improvement (bolter soiling)	16.1.1.5	11.1.1	Gandhisagar East 1089	3000 mt	3000 mt	5.70	5.697	-	-	0	0	0	-
70	Forest road improvement (bolter soiling)	16.1.1.5	11.1.1	Gandhisagar East 1073	2500 mt	2500 mt	4.75	4.748	-	-	0	0	0	-
71	Forest road improvement (bolter soiling)	16.1.1.5	11.1.1	Gandhisagar East compt 1057, 1056, 1055, 1054	5000 mt	5000 mt	9.50	9.497	-	-	0	0	0	-
72	Forest road improvement (bolter soiling)	16.1.1.5	11.1.1	Gandhisagar East compt 1068, 1070	5000 mt	5000 mt	9.50	9.485	-	-	0	0	0	-
73	Forest road improvement (bolter soiling)	16.1.1.5	11.1.1	Gandhisagar East 1077, 1076	4000 mt	4000 mt	7.60	7.589	-	-	0	0	0	-
74	Forest road improvement (bolter soiling)	16.1.1.5	11.1.1	Gandhisagar West compt 999-1002	4500 mt	4100mt	9.00	11.000	-	-	0	0	0	-
75	Forest road improvement (bolter soiling)	16.1.1.5	11.1.1	Gandhisagar west compt 988	2000 Mt	1720mt	4.00	5.999	-	-	0	0	0	-
76	Forest road improvement (bolter soiling)	16.1.1.5	11.1.1	Gandhisagar West compt 986-987	2000 mt	3100 Rmt	4.00	10.897	-	-	0	0	0	-
77	Forest road improvement (bolter soiling)	16.1.1.5	11.1.1	Gandhisagar West compt 940-944	2800 mt	3300 Rmt	5.32	11.605	-	-	0	0	0	-
78	Forest road improvement (bolter soiling)	16.1.1.5	11.1.1	Gandhisagar West compt 985	1000 M	0	1.90	0.000	-	-	0	0	0	-
79	Forest road improvement (bolter soiling)	16.1.1.5	11.1.1	Gandhisagar West compt 449-448	5200 mt	5200mt	9.88	18.000	-	-	0	0	0	-
80	Forest road improvement (bolter soiling)	16.1.1.5	11.1.1	Gandhisagar West 449-450	2500 mt	0	4.75	0.000	-	-	0	0	0	-
81	Forest road improvement (bolter soiling)	16.1.1.5	11.1.1	Gandhisagar West 942-941-935	2800M	0	5.32	0.000	-	-	0	0	0	-
82	Forest road improvement (bolter soiling)	16.1.1.5	11.1.1	Gandhisagar West 936-452-451	3200M	0	6.08	0.000	-	-	0	0	0	-

83	Forest road improvement (bolder soiling)	16.1.1.5	11.1.1	Gandhisagar West 449-450	6000m	0	11.40	0.000	-	-	0	0	0	-
84	Habitat improvement works (as given in management plan)			total	0	0	138.30	118.01				total	91.69	
85	Grass land development	16.1.1.5	11.1.1	Gandhisagar West Compt No. 940	505	0	138.50	0.00	24°36' 45.09" N	75°31' 22.32" E	50 Hac.	0.15	0.00	The grasslands are very important for the survival of ungulates. Removal of weeds and brush wood species are proposed to improve the palatable grass in the grasslands and also to arrest the encroachment of woody species into the grassland The proposal has been made to maintain the existing grasslands.
86	Grass land development	16.1.1.5	11.1.1	Gandhisagar West Compt No. 940-941	0	0	-	0.00	24°36' 3.62"N	75°30' 55.14" E	50 Hac.	0.15	0.00	
87	Grass land development	16.1.1.5	11.1.1	Gandhisagar West Compt No. 448-449	0	0	-	0.00	24°33' 21.25" N	75°30' 13.82" E	100 Hac.	0.15	0.00	
88	Grass land development	16.1.1.5	11.1.1	Gandhisagar West Compt No. 448	0	0	-	0.00	24°32' 50.30" N	75°30' 21.73" E	80 Hac.	0.15	0.00	
89	Grass land development	16.1.1.5	11.1.1	Gandhisagar West Compt No 1002	0	0	-	0.00	24°39' 12.59" N	75°34' 25.40" E	100 Hac.	0.15	0.00	
90	Grass land development	16.1.1.5	11.1.1	Gandhisagar West Compt No. 998-999	0	0	-	0.00	24°39' 45.65" N	75°33' 33.31" E	50 Hac.	0.15	0.00	
91	Grass land development	16.1.1.5	11.1.1	Gandhisagar West Compt No. 985	0	0	-	0.00	24°37' 23.07" N	75°31' 43.54" E	50 Hac.	0.15	0.00	
92	Grass land development	16.1.1.5	11.1.1	Gandhisagar West Compt No 943	0	0	-	0.00	24°36' 32.86" N	75°32' 6.04" E	100 Hac.	0.15	0.00	
93	Grass land development	16.1.1.5	11.1.1	Gandhisagar East lawdiya Compt No 1090	0	0	-	0.00	24°45' 37.11" N	75°45' 28.14" E	50 Hac.	0.3	0.00	
94	Grass land development	16.1.1.5	11.1.1	Gandhisagar East Dhanga Compt No 1095	0	0	-	0.00	24°42' 55.17" N	75°48' 12.28" E	80 Hac.	0.15	0.00	
95	Grass land development	16.1.1.5	11.1.1	Gandhisagar East Dantla Compt No 1098	0	0	-	0.00	24°42' 52.46" N	75°48' 57.68" E	100 Hac.	0.15	0.00	
96					505	0.00	138.50	0.00				total	0.00	

97	Rubble Stone wall - Protection wall			GS East Beat Futtalab Compt 1078	0	0	0	0	24°41' 47.279 "N 24°41' 30.937 "N	75°42' 27.32 9"E 75°42' 56.46 4"E	1000Rmt	1454	14.50	MP Page No.179 The area of wild life sanctuary Gandhisagar is 368.62 sq.km. Its Northern and some eastern part is connected with Rajasthan state. The length of this part is 61 km. This game proof wall in rmeaining part at rajasthan border will prevent entry of Sheep,Camel and cattle in to sanctuary area.
98	Protection wall for Rajsthan Boundary -CPT			GS East Beat Harighar Compt 1054	0	0	0	0	24°42' 7.743" N 24°41' 43.400 "N	75°49' 38.44 3"E 75°50' 2.934 "E	1650 Rmt	196.5	3.24	MP Page No.179 CPT excavation work to clarify the boundary mark due to non-availability of stone in the area and to prevent encroachment in Rajasthan revenue area
99	Protection wall for Rajsthan Boundary -CPT			GS East Beat Dantla Compt 1096-1097	0	0	0	0	24°45' 26.90" N 24°43' 54.66" N	75°47' 37.96 "E 75°49' 59.30 "E	4200 Rmt	196.5	8.25	-
100	Protection wall for Rajsthan Boundary -CPT			GS East Beat Dantla Compt 1097-1098	0	0	0	0	24°43' 54.66" N 24°42' 29.00" N	75°49' 59.30 "E 75°49' 38.86 "E	3800 Rmt	196.5	7.47	-
101	Protection wall for Rajsthan Boundary -CPT			GS East Beat lawdiya Compt 1051	0	0	0	0	24°45' 40.68" N 24°45' 26.90" N	75°47' 5.81" E 75°47' 37.96 "E	1000 Rmt	196.5	1.96	MP Page No.179 CPT excavation work to clarify the boundary mark due to non-availability of stone in the area and to prevent encroachment in Rajasthan revenue area

102	Labour Hut			GS East Baet Charbuja Compt 1012	0	0	0	0	24°39' 31.83" N	75°38' 30.54" E	01Nos	Ls	3.00	Construction of labour hut for security and surveillance work of tourists visiting Chaturbhujnath temple and rock painting and for fee collection
103					0.00	0.00	0.00	0.00				Total	38.42	
104	Training	24.4	14.5.1	-	LS	Ls	2.2	1.374	-	-	4	50000	2.00	To manage the PA in a better way, it is necessary to expose the field personnel regularly to various training programmes like crime detection, court cases, field craft, census operations, etc. This will be administered in a two-day training workshop with local as well as external resource persons.
105	Workshop	24.4	14.5.1	-	2	2	1.00	0.495	-	-	4	50000	2.00	To develop managerial skills of the staff and update them on the new trends in wildlife conservation and crime prevention, the resource persons and the legal experts would be invited for discussions. In each of the workshop about 60 staff and officers of the Tiger Reserve will participate.

106	Excursion cum Orientation tours	24.4	14.5.1	-	L.S.	L.S.	1.00	0.00	-	-	L.S.	L.S.	1.00	To study about the conservation efforts being implemented by various Tiger Reserves/Sanctuaries of different parts of the State/Country, it is necessary to expose the Forest Officers and other staff to various training programmes and Excursion cum Orientation tours. This will be administered in a 2-3 day training workshop with the officers of the concerned protected area. In each of the workshop about 30-40 staff and officers of the Tiger Reserve will participate.
107	Sub Total B			-	2.00	2.00	4.20	1.869				Total	5.00	
108	Training for community of forest villages													
109	Awareness Programs	10.9.1	14.5.1	-	-	0	0.00	0.00	-	-	0	12*1000 0	1.20	All the field staff needs to be made aware of first-aid training so that the field staff could be saved from emergency conditions. For first aid training at community & staff level.
110	Sub Total C			-	-	0.00	0.00	0.00				Total	1.20	
111	Strengthening of Infrastructure													
112	Drinking water facility for patrolling camp staff- Procurement of water filter for field staff	24.7	17.5.1.2	Range East And Range West		1 unit each for Patrolling Camps	1	0.000	0.000	-	1 unit each for Patrolling Camps	L.S.	1.00	The proposal has been made to provide clean and filtered potable water for the frontline staff, hence the proposal.

113	Field Gear-Procurement of Torch, Battery, Powerbank etc. for Field Staff in the Core Zone	24.7	17.5.1.2	Range East And Range West		LS	1.00	0.00	0.00	-	-	L.S.	1.00	The proposal has been made to ensure handy lights in every patrolling camps during emergency night patrols by forest guards and their watchers.
114	Maintenance of Solar panels and battery		12.7.2.2	Range East And Range West		LS	5	0.454	0.000	-	-	L.S.	5.00	All the patrolling camps are solar powered. Hence, batteries and invertors needs to be replaced at regular intervals due to maintenance issues.
115	Purchase Mobile Hand Set for MSTRiPE App and repair of Laptop, Computer & accessories			Range East and West Gandhisagar		LS	4	0.000	0.000	-	-	L.S.	4.00	Maintenance of Laptops/ computers are required to perform the official work in the office and field effectively.
116	Information/Warining/Publicity Signage Bord			Range East and West Gandhisagar		LS	3	0.000	0.000	-	-	L.S.	3.00	
117	Purchase of Vehicle All Terrain Vehicles			Range East and West Gandhisagar	4	LS	100	0.000	-	-	-	-	0.00	
118	Wireless license & Royalty				-	LS	10	0.000				0.00	0.00	
119	Rescue of Animals:- Tranquilization all Accessories					LS	5	0.000	0.000	0.000	0.000	0.000	0.000	
120	Tranquilization Drugs					LS	10	0.000						
121	Maintenance of Solar panels and battery					LS	15	0.000						
122							154.00	0.45					14.00	
123	Non RECURRING						497.00	174.65	0.00			Sub Total	190.3100	
Recurring Works														

124	Wages for Computer Operator and Drivers/ Camp Watchers	10.1(f)	12.6.3.1	East and West Gandhisagar		Camp Watchers 90	14.25	0.000	0.000	-	Labour 95	95 Labour @10218/- X12Month =	116.49	For continuous monitoring and effective protection of the wild animals in Sanctuary, watchers are proposed to be employed at all patrolling camps in the sensitive areas and to assist forest staff in patrolling.
125	Maintenance of forest roads Plain Area	3.5, 2.5		East and West Gandhisagar							150 kg	(20md@393/-) 7860/- km(APC CF dev. Job rate)	11.79	It is necessary to repair the forest roads due to the need for continuous patrolling for the development of tourism activities in the sanctuary area and for the protection of forests and wildlife.
126	Building Repairing (Danga Camp)			Beat Danga Compt 1092	-	-	-	-	24°44' 1.98"N	75°46' 45.11"E	1 Nos	2	2.00	Building repair work for providing housing facility to the employees
127	Building Repairing			Dhawad Village	-	-	-	-	-	-	1 Nos	2	2.00	
128	Building Repairing			Beat Sanwat Comp No 1084	-	-	-	-	24°40' 14.86" N	75°45' 50.82"E	1 Nos	1	1.00	
129	Building Repairing			Beat Chambal No.3	-	-	-	-	24°40' 4.78"N	75°35' 33.26"E	1 Nos	1	3.00	
130	POL For Boats and Vehicles / Maintenance	4.2	11.2.2	-	All Vehicles & Moter Boats	L.S.	15	0.000	-	-	All Vehicles & Moter Boats	L.S.	15.00	06 Vehcile, 06 motorcycles & 01 boats being used for patrolling. The area of the reserve is mountainous, rugged, tough terrain & hence, vehicles, boats require POL & regular maintenance. State supports part of the

														budget & the rest is proposed under central assistance.
131	LPG Refilling For Patrolling Camps			-	L.S.	L.S.	2	0.000	-	-	-	L.S.	2.00	For Camp watchers staying in the Patrolling Camps
132	Wild Life Translocation				L.S.	L.S.	5	0.000	-	-	-	L.S.	5.00	For Cheetah Project in the Gandhisagar Sanctuary
133	Total amount to be returned to MPTFS, Bhopal on allotment of budget for Cheetah Project from NTCA, New Delhi as per MPTFS, Bhopal order no./MPTFS/482 dated 10.07.2024	-	-	-	L.S.	L.S.	200	0.000	-	-	2	6	12.00	For Cheetah Project in the Gandhisagar Sanctuary
134							236.25	0.00				Total	170.27520	
135							236.25	0.00	RECURRING WORK			Sub Total	170.27520	
136							733.25	174.65				G Total	360.58520	

Project Elephant:

Item of Work	₹ in lakh
Panna Tiger Reserve	
Food	1.00
Medicines	1.00
Accessories	1.00
Sanjay Dubari Tiger Reserve	
Monitoring of wild elephants	1.00
Food	1.00
Medicine	1.00
Wages for mahouts and chara cutter	7.00
Bandhavgarh Tiger Reserve	
World Elephant Day celebration	1.00
Food	1.00
Medicine	1.00
Man-Elephant conflict mitigation	3.00
Veerangana Durgavati Tiger Reserve	
Elephant maintenance (feed, medicine and other)	1.00
Satpura Tiger Reserve	
Food	1.00
Medicine	1.00
Accessories	1.00
Wages for mahouts	7.35
Wages for chara cutter	13.77
Total cost of APO including State Share	44.12
Central Share	26.472
1 st instalment to be release 50% Central Share	13.236
Less unspent balance previous year 2024-25	0.00
Net release 1 st instalment after adjustment of unspent balance	13.236



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Ministry of Environment, Forest and Climate Change
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