

F.No. 100/IFD/2025
Government of India
Ministry/Department of ENVIRONMENT and FORESTS

Dated : 04-07-2025

To

The Principal Finance Secretary /Additional Chief Secretary
/Finance Secretary, State Government of KERALA

Sub : Release of Grants to State Government of KERALA under Scheme (CSS) 4151-PROJECT TIGER AND ELEPHANT

Sir/Madam,

I am directed to convey the sanction of the president to release an amount of **Rs. 71927117.00 (Rupees Seven Crores Nineteen Lakhs Twenty-Seven Thousand One Hundred Seventeen only)** as a **drawing limit in the form of Mother Sanction** during the Financial Year 2025-2026 to the State Government of KERALA for release of the Central Share under 4151-PROJECT TIGER AND ELEPHANT , the Central Government shall provide assistance to the State Governments for various components, which are mentioned as per the guidelines under 4151-PROJECT TIGER AND ELEPHANT CSS Name and SLS Mapped to CSS as per details given below:-

SLS included in Mother Sanction

S.No	SLS	SLS Code
1	PROJECT TIGER- PERIYAR	KL1
2	PROJECT TIGER- PARAMBIKULAM	KL2
3	KL PROJECT ELEPHANT	KL31
4	PROJECT TIGER PARAMBIKULAM TR RECURRING	KL358
5	PROJECT TIGER PERIYAR TIGER RESERVE RECURRING	KL359

The amount is debitable to the heads of Demand No.028 -Department/Ministry of ENVIRONMENT and FORESTS

S.No	Function Head/ Budget Head	Allocated Amount
1	360106101020531	61148665.00
2	360106789020531	5389226.00
3	360106796020531	5389226.00

2. The sanction is issued in exercise of the powers delegated to Ministries under DFPR, 1978, as amended from time to time. Above grants are being released in accordance with the pattern of Assistance approved by the Ministry of Finance, Government of India. It is also certified that this Sanction is being issued in conformity with the rules and principles of the scheme.

3. After fetching Mother Sanction, the State Government shall push daily payment files for release of the central share as per the balance available in the relevant Head of Accounts of this Mother Sanction. Upon receipt of daily sanction, the Principal Accounts Officer shall authorize the Pay and Accounts Office (PAO) and further PAO shall authorize the Reserve Bank of India, Mumbai for affording credit of the daily sanctioned amount to SLS wise State Government Account. Upon receipt of the Central Share, the State Government shall push the payment file to e-Kuber for release of Central and State Share to the end beneficiary.

4. Further, the accounts of **State Government of KERALA** in so far as it relates to grants-in-aid will be open to inspection by the sanctioning authority and audit both; by the Controller & Auditor General of India or by any other designated by him and Internal audit by the Principal Accounts Office of the Ministry of ENVIRONMENT and FORESTS whenever it is called upon to do so.

5. The State/UT shall not make any changes in allocations or re-appropriations among different components/activities without approval of the MHA, GOI.

6. The grant has been sanctioned in accordance with the pattern approved by the Ministry of Finance and is in conformity with the rules and principles of the scheme as approved by the Ministry of Finance.

7. Grant in-aid shall be used for the purpose for which sanction is given. An annual utilization certificate (in Form **GFR 12C**) shall be furnished that the contribution has been utilized for the purpose for which it was sanctioned.

8. The sanction order is being issued in accordance with Rules 228 to 245 of General Financial Rules, 2017.

9. This sanction issues with the concurrence of integrated Finance Division's Dy. No. 100/IFD/2025 dated 04-07-2025 .

Remarks

Sanction order for Kerala State
for 1st Release

VAIBHAV
MATHUR

(PD Checker's name registered on PFMS)

To,

1. The Principal Finance Secretary /Additional Chief Secretary /Finance Secretary, State Government of KERALA .
2. The Accountant General KERALA .
3. The Director General of Audit, Central Expenditure, AGCR Building, New Delhi
4. IFD Section w.r.t. the Diary No. 100/IFD/2025 dated 04-07-2025 .
5. The Principal Accounts Office, Ministry of ENVIRONMENT and FORESTS
6. Pay and Accounts Office, Department of / Ministry of 075126-PAO(Environment), New Delhi

Computer No. E- 238456
Government of India
Ministry of Environment, Forest & Climate Change
Project Tiger & Elephant Division

No. 4-1(61)/2024-PT&E

Date: 07.07.2025

To,

**The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.**

Sub: Centrally Sponsored Plan Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to Periyar and Parambikulam, Kerala during 2025-26 - 1st installment – reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Kerala at the cost of **Rs. 26,26,49,600/- (Rupees Twenty Six Crore Twenty Six Lakh Forty Nine Thousand Six only)** as per the details given in the table at **Annexure**.

2. I am directed to convey the sanction of the President to the payment and release of an amount of **Rs. 7,19,27,117/- Lakhs (Rupees Seven Crore Nineteen Lakh Twenty Seven Thousand One Hundred Seventeen only)** as the **1st instalment of Centre Share** towards the Grant-in-aid to the Government of Kerala during the current financial year 2025-26. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/ work is undertaken.

3. The Grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored -Project Tiger & Elephant Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions: -

- i. Interest accrued to be deposited in CFI before release of instalment.
- ii. Payments are made by bank transfer and no cash payment is to be made.
- iii. Proposed activities under APO should be undertaken as per approved Guidelines of PT and PE. The expenditure is incurred as per the allocation of funds
- iv. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- v. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- vi. Evidence of deposit of GST in case of contract payment and leviable goods are obtained along with UC and compliance of DBT scheme has to be ensured.
- vii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- viii. UC is to be submitted as prescribed in GFR 2017.



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National Tiger Conservation Authority
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Ministry of Environment, Forest and Climate Change
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- regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xxvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
 - xxvii. The payments of daily wages should be done through DBT mode only (Rule 87 of GFR 2017).
 - xxviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
 - xxix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
 - xxx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
 - xxxi. The expenditure is incurred as per the allocation of funds.
 - xxxii. Funds will not be diverted for any item other than specified herein.
 - xxxiii. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
 - xxxiv. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
 - xxxv. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
 - xxxvi. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
 - xxxvii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
 - xxxviii. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
 - xxxix. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
 - xl. All guidelines under the project is to be followed scrupulously.
 - xli. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
 - xlii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
 - xliii. All labour payments strictly by Direct Benefit Transfer (DBT).
 - xliv. The guidelines of Project Tiger & Elephant Schemes are followed by **Periyar and Parambikulam, Kerala** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of **Kerala** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O. M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:



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Ministry of Environment, Forest and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, **Reserve Bank of India**, may kindly be advised to pass on credit to the books of the State Government of **Kerala** under intimation to this Department.

8. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2025-26:

(Amount Rs. in Lakhs)

S. No.	(Grant-in-Aid to State Government- >Central Assistance/Share) Component	Project Tiger (PT)		Total Project Tiger	Project Elephant	Total (PT + PE)
		Parambikulam	Periyar			
1	3601.06.101.02.05.31 (Grant-in-Aid General)	235.16765	195.97040	431.13805	180.34860	611.48665
2	3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	29.39596	24.49630	53.89226	0.00	53.89226
3	3601.06.796.02.05.31 (Tribal Area Sub Plan/STC)	29.39596	24.49630	53.89226	0.00	53.89226
TOTAL		293.95957	244.96300	538.92257	180.34860	719.27117

9. This issues with the concurrence of Internal Finance Division vide their Diary Number 100/IFD/2025 dated 04.07.2025. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13) PFMS/ FCD/2020 dated 23.03.2021 must be ensured.**

10. Legacy data has been approved by Project Tiger & Elephant Division.

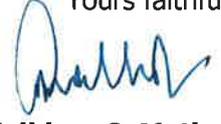
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 Ministry of Environment, Forest and Climate Change
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11. The Interest accrued in SNA Account has been deposited in Consolidated Fund of India by State Government of **Kerala**.

Encl: As above

Yours faithfully,



(Dr. Vaibhav C. Mathur)
Deputy Inspector General of Forest (NTCA)
Email: dig1-ntca@nic.in
Tel. (EPABX): 011- 24367837-39

Copy to:-

1. The Secretary (EF&CC), MoEF&CC.
2. The Secretary (Forests), Govt. of Kerala. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2025-26 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Kerala.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Kerala.
5. The Field Director(s), Parambikulam and Periyar Tiger Reserves, Kerala.
6. The Accountant General, Kerala.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF (NTCA), Regional Office, Bengaluru.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.



(Dr. Vaibhav C. Mathur)
Deputy Inspector General of Forest (NTCA)

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**Annual Plan of Operation 2025-26
(1st Installment)**

**Periyar and Parambikulam Tiger Reserve
Kerala**

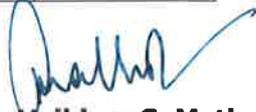
Project Tiger & Elephant:

(Rs. In Lakhs)

Subject	Contents	Project Tiger (PT)			Project Elephant (PE)	Total (PT + PE)
		Periyar	Parambikulam	Total		
Total Cost of APO including State Share	A	1077.2060	946.29	2023.496	603.00	2626.496
Central Share	B	587.91914	489.926	1077.84514	361.80	1439.64514
1st installment release (50% Central Share)	C=0.5*B	293.95957	244.963	538.92257	180.9	719.82257
Less unspent balance (previous year 2024-25)	D	0	0	0	0.5514	0.5514
1st installment release after adjustment of unspent balance	E=C-D	293.95957	244.963	538.92257	180.3486	719.27117

Summary for State (Project Tiger):

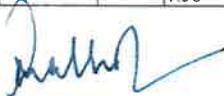
	Sanction	Centre	State
Non Recurring (60:40%)	660.9714	396.58284	264.38856
Recurring (50:50%)	1362.5246	681.2623	681.2623
Total	2023.496	1077.845140	945.65086


(Dr. Vaibhav C. Mathur)
Deputy Inspector General of Forest (NTCA)

ॐ नमो भगवते वासुदेवाय / Deputy Inspector General of Forests
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Periyar Tiger Reserve:

S.No.	Item of works	Division	Para No. CSS PT Guidelines	TCP	Location GPS Co-ordinates	Target	Achievement	Target	Achievement	Location GPS Co-ordinates	Unit Rate	Physical	Financial	Justification
1	Procurement of arms and ammunition	DD(W)						0.25	0.00				0.00	
2	Providing support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF).	DD(E)									2000 MM	18.00		Wages-Pending bill due to insufficient release of fund against allotment during 2024-25
		DD(W)					722MM	5.84	6.50		1500 MM	13.50		Engaged Man Mazdoors as protection watchers as per the approved APO of 23-24. But no sufficient release was received. Hence, the pendency.
3	Organizing vehicular patrolling by constituting squads (Tiger Protection Force) (comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.)	DD(E)					145MM	21.50	13.16		915.00	3885 MM	35.34	Wages-Pending bill October 2023 onwards due to insufficient release of fund against allotment.
		DD(W)					605MM	2.51	5.44			980 MM	8.85	Engaged Man Mazdoors as protection watchers as per the approved APO of 23-24. But no sufficient release was received. Hence, the pendency.
4	Gathering of secret information and related activities	DD(W)						0.10	0.00					
5	Provision of Project Allowance to staff	FDPT						0.00	0.00			18*9	1.58	pending from June 2024 to Feb 2025


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(all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring)	DD(W)						11.30	0.00			135.00	14.75	Pending from 04/2024 due to insufficient release of fund against allotment.
Maintenance of Patrolling roads	DD(E)										4.90	1.88	Pending bill of 2024-25 due to insufficient release of fund against allotments
Fire management activities (Fire breaks)	DD(E)										41.90	10.00	Fire protection works done as per allotment. Due to insufficient release bills pending for the FY-2024-25
Procurement of tranquilizing equipment, darts, drugs, maintenance of rescue vehicles.	DD(E)										LS	0.99	Pending bill of 2024-25 due to insufficient release of fund against allotments
Habitat improvement measures.	DD(E)										1.5ha	2.12	Pending bill of 2024-25 due to insufficient release of fund against allotments
Gathering of secret information and related activities	DD(E)										1.00	0.25	Pending bill of 2024-25 due to insufficient release of fund against allotments
6 Provision for ration allowance to field staff	DD(E)										4.00	8.13	Pending from 12/2024
	DD(W)						2.00	0.00			135.00	3.71	Pending due to insufficient release of fund against allotments.
Deployment of the notified tribes in foot patrolling for protecting wildlife	DD(E)										1460 MM	13.30	Pending bill of 2024-25 due to insufficient release of fund against allotments
Sub Total (Non-Recurring- Core)							43.50	25.10				132.40	

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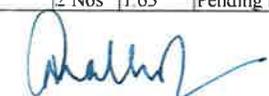
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Non-Recurring Buffer													
1	Deployment of anti elephant squads.	DD (E)				1556MM	29.80	21.59			1300M	44.21	Wages-Pending bill due to insufficient release of fund against allotment from 2023-24 and 2024-25
		DD(W)				774 MM	1.29	6.96			1555 MM	14.00	Engaged elephant squads as per approved APO of last years. But adequate release not received against allotments. Hence pending bill.
	Maintenance of APC/Patrolling camps/Chawkis/buildings including maintenance of the structures and other basic amenities	DD(W)									6 Nos	10.00	Works were carried out as per approved APO of last years. But adequate release not received against allotments, hence pending bill.
2	Deployment traps, cages to catch problematic animals.	DD(W)				5No	1.00	0.19					
3	Redressing man animal conflict	DD (E)									118 mtr		Pending bill of 2024-25 due to insufficient release of fund against allotments
		DD(W)				3No	2.00	1.75				3.08	
4	Provision for ration allowance to field staff /watchers	DD(W)				150MM	4.00	1.60			135.00	3.44	
5	Specialized training in the use of Global Information System (GIS), anti-poaching operations, Camera trapping, mStripes and real time monitoring.	DD (E)						0.20	0.00		0.00	0.00	Pending bill of 2024-25 due to insufficient release of fund against allotments
	Provision for ration	DD									2 Nos	1.65	Pending bill of



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	allowance to field staff	(E)											2024-25 due to insufficient release of fund against allotments
	Basic health care/ Health Camps	DD (E)									1 No	0.98	Pending bill of 2024-25 due to insufficient release of fund against allotments
	Habitat improvement measures	DD (E)									5 Nos	7.15	Allowance provided as per allotment. Due to inadequate release pending bill
	Sub Total (Non-Recurring- Buffer)												84.51
	RECURRING (CORE)												
1	Deployment of anti-poaching squads.	DD(W)				900MM	11.90	8.10			1220 MM	11.00	Works were carried out as per approved APO of last years. But adequate release not received against allotments. Hence pending bill.
2	Fire management activities	DD (E)				140MM	30.00	12.73			5300M M	53.00	Engaged watchers as per approved APO. Pending due to insufficient release of fund against allotments
		DD(W)				500 MM	9.51	3.14			800 MM	7.20	Fire protection mazdoors were engaged as per allotment. Due to insufficient release bills pending from 2023-24 onwards
3	Conducting nature camps	DD(W)					1.50	0.00					
4	Repair and maintenance of Camera traps, M Stripe mobiles and associated	DD(W)					2.50	0.00			1 No.	0.24	

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National Tiger Conservation Authority

पर्यावरण, वन एवं जलवायु परिवर्तन विभाग

Ministry of Environment, Forest and Climate Change

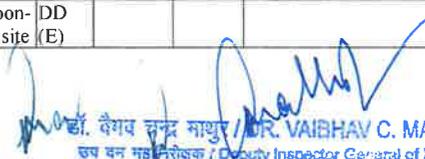
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	Hardware.													
5	Fire management activities	DD (E)				9.5km	1.96	1.96				0.00	0.00	
6	Maintenance of fire watch tower	DD(W)					2.00	0.00				52 MM	0.50	Fire protection mazdoors were engaged as per allotment. Due to insufficient release bills pending from 2023-24 onwards
7	Capacity building and training	DD(W)				4Nos	2.50	0.77						
8	Maintenance of wireless stations and network.	DD(E)					1.52	0.00				0.00	0.00	
9	Restoration of grasslands by deploying mazdoor	DD(E)					3.02	0.00				331M M	3.02	Wages-Pending bill 2023-24
	Maintenance of Anti Poaching Camps in the core area	DD(W)										5 Nos	7.00	Works were carried out as per approved APO of last years. But adequate release not received against allotments, hence pending bill.
	Maintenance and POL Charges of Vehicles and Boats @ 10 Nos	DD(E)										1 no	1.00	Fuel and Mtce charges of vehicle pending for the year 204-25 due to insufficient release against allotment
10		DD(W)										10.00	2.80	Fuel and Mtce charges of vehicle is pending for the year 2023-24 due to insufficient release against allotment
	Organizing surprise raids jointly with the local police(in railway stations, local trains, bus-stops, buses, catchers and	DD(E)										IS	0.50	Pending bill of 2024-25 due to insufficient release of fund against allotments

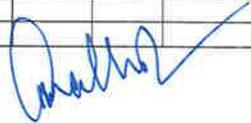

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cafeteria.)													
Fire mazdoor	DD (E)									2000m	20.00		Engaged watchers as per approved APO during 2024-25. Pending due to insufficient release of fund aganist allotments
Habitat improvement measures Vayal maintenance	DD (E)									15 Ha	1.90		Pending bill of 2024-25 due to insufficient release of fund aganist allotments
Eradication invasive species	DD (E)									50 MM	2.45		Pending bill of 2024-25 due to insufficient release of fund aganist allotments
Sub Total (Recurring -Core)													
Recurring Buffer													
Maintenance of wireless stations, Real time monitoring towers and network e	DD (E)									IS	0.40		Pending bill of 2024-25 due to insufficient release of fund aganist allotments
1 Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	DD (E)				2456MM	25.00	24.80			3000 MM	30.00		Mazdoors were engaged as per allotment. Due to insufficient release bills pending from 12/2024
	DD(W)				508MM	12.90	4.57			485 MM	4.37		Mazdoors were engaged as per allotment. Due to insufficient release bills pending from 2023-24 onwards
2 Operation Monsoon-Ensuring special site	DD (E)				1250MM	15.00	15.00			0.00	0.00		


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	specific protection measures during monsoon considering the terrain and accessibility of Protected Areas.	DD(W)					9.00	0.00			340 MM	3.10	Mazdoors were engaged as per allotment. Due to insufficient release bills pending from 2023-24 onwards
3	Procurement of compass, range finder, Global Positioning System (GPS), camera traps, binoculars	DD(W)				1No	1.00	0.90					
	Upkeep and maintenance of border watch tower and Wireless Station	DD(E)									3 No	5.00	Pending bill of 2024-25 due to insufficient release of fund against allotments
4	Mtce of Wireless tower	DD(W)					0.71	0.00					
5	Maintenance of STPF, RRT & Animal Rescue units	DD(W)				5No	1.00	0.29					
	Maintenance and POL Charges of Dept vehicles and boats @ 7 Nos	DD(E)										0.50	Pending bill of 2024-25 due to insufficient release of fund against allotments
6		DD(W)					0.00				7.00	1.58	Fuel and Mtce charges of vehicle is pending for the year 2023-24 due to insufficient release against allotment
7	Sabarimala Pilgrimage Management activities	DD(W)											
	Sub Total (Recurring-Buffer)						64.61	45.57				44.95	
	GRAND TOTAL (COMMITTED LIABILITY)						212.81	129.45				372.4740	
	APO 2025-2026												
	NON												


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RECURRING (CORE)															
1	Providing support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF).	DD (E)	16.1.1	10.1.4.1	09°34'17.236" N 09°26'53" E 077°17.15' E 077°15'30"	2000	18.00	0.00	09°34'17.236" N 09°26'53" E 077°17.15' E 077°15'30"	0.01	2000.00	20.00	PTR shares an interstate boundary of approx. 90 km with Tamil Nadu and it shares 220 km PA boundary with Idukki, Kottayam and Pathanamthitta revenue districts and most of the area is thickly populated. Constant vigil and protection camps are highly essential in all these areas to ensure protection of wildlife in the PA.		
		DD (W)			9°27'27.5"N 76°56'41.4"E 9°25'33.8"N 76°56'49.8"E	1000	9.00	0.00	09°21'38.45" N 75°08'47.93" E & 09°29'45.85" N 77°01'49.85" E	0.009/MD	1340 MM	12.06	For the effective protection & perambulation of interior areas and plugging of vulnerable entry points.		
2	Establishing & providing basic amenities to patrolling camps/chowkis/staff quarters etc.	DD (E)	16.1.3	10.1.7.1	N 09° 33' 39.3"E 77° 13' 18.2"	15	1	No	5.00	0.23	9°36'5.65"N 77°10'2.20"E	1.50	10 Nos	15.00	Providing basic amenities to patrolling camps/chowkis/staff quarters etc.
3	Organizing vehicular patrolling by constituting squads (Tiger Protection Force) comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending	DD (E)	16.1.6	10.1.7.9	N09° 35' 37.8" E 077°18' 06.3" N 09° 34' 27.5" E 077° 20' 15.3" N 09° 31' 58" E 077° 22' 12" N 09° 23' 43" E 9°32'30.00" N77°11'20.00" E09° 34' 05.9" E 77° 14' 27.3" 09°32'30"N 77°10'21"E	3000	27.00	0.00	N09° 35' 37.8" E 077°18' 06.3" N 09° 34' 27.5" E 077° 20' 15.3" N 09° 31' 58" E 077° 22' 12" N 09° 23' 43" E 9°32'30.00" N77°11'20.00" E09° 34' 05.9" E 77° 14' 27.3" 09°32'30"N 77°10'21"E	0.01	2000 MM	20.00	The protection strategy identified and approved in the TCP warrants effective perambulation with mobile squads. Apart from regular staff, watchers from the adjoining hamlets are also hired to make the patrolling more		


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	offenders, apart from prescribing a patrolling calendar for the squad.)																		efficient Tiger Reserve having sufficient interior permabulation routes such as kuccha roads , trek paths, protection paths etc. By enagaging mobile squads using vehicles can coordinate effective field permabulation techniques.	
	DD (W)																		To effectively implement the protection plan approved in TCP & to check commital of wildlife related offences.	
4	Maintenance of Patrolling roads	DD (E)	16.2.5	10.1.7.6	N-09°33'49.2" E-077°08'36.7" N-09°29'26" E-077°13'04" N-09°23'12.5" E-077°12'18.5" N-09°33'07.7" E-077°07'15.6" N-09°27'29.7" E-077°09'42.2" N-09°26'23.7" E-077°12'08.8" N-09°32'44" E-077°08'48" N-09°29'28.15" E-077°11'04.40" 9°33'11.00"N 77°10'32.00"E N 09° 34' 05.9" E 77° 14' 27.3" N 09° 33' 39.3" E 77° 13' 18.2"	1.4	3km	2.50	0.86											The internal roads used in patrolling needs annual maintenance after the rainy season. With the availability of all terrain vehicles, the access to the most interior areas have increased. Some road formations are necessary to connect the previously isolated APCs

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5	Creation of road network/Maintenance of Patrolling roads	DD (W)	16.2.5	10.1.7.6	<p>N 09 25' 02.04" E 077 03' 58.35" N 09 25' 06.09" E 077 03' 26.42"</p> <p>N 9.48521 E 77.144546 N 09 25' 39.69" E 077 01' 54.03"</p> <p>N 09 27' 40.04" E 077 07' 05.00" N 09 28' 35.80" E 077 06' 59.87"</p> <p>N 09 28' 35.80" E 077 06' 59.87" 9°26' 45"N 77° 00' 10"E</p> <p>9° 25'59"N 77° 01'05" E 9°25' 25.4"N 76° 59' 1.3"E</p> <p>9° 26'32.1"N 77° 0' 7.8" E N 09 25' 39.69" E 077 01' 54.03"</p> <p>N 9 26' 41.9" E 76 59' 58.7" N 09 25' 34.49" E 76 59' 1.98"</p> <p>N 09 2' 27.01" E 077 04' 48.01" 9°26'15.10"N 77° 4'55.40"E</p> <p>9°26'22.90"N 77° 4'33.75"E</p> <p>9°26'6.40"N 76°59'9.80"E</p> <p>9°24'45.40"N 77° 1'43.40"E 9°24'58.22"N 77° 7'6.72"E</p> <p>9°23'45.12"N 77° 7'14.25"E</p> <p>N 09° 29' 43.3"E 077° 07' 26.4"N 09° 29' 11.3"E 077° 05' 10.5"</p> <p>N 09° 28' 24.3"E 077° 05' 38.6"N</p> <p>09° 26' 20.2"E 077° 04' 45.0"</p> <p>N 09° 31' 33.2"E 077° 06' 42.7"N</p> <p>09° 30' 46.0"E 077° 05' 36.1"</p> <p>N 09° 30' 33.7"E 077° 05' 09.0"N</p> <p>09° 29' 33.4"E 077° 04' 03.9"</p> <p>N 09° 27' 83.5"E 077° 58' 170"N</p> <p>09° 27' 44.4"E 077° 00' 229"</p> <p>N 09° 27' 59.4"E 077° 03' 05.2"N</p> <p>09° 27' 42.3"E 077° 01' 54.3"</p> <p>N 09° 24' 43.3"E 077° 07' 28.0"N</p> <p>090 29' 14.5"E 077° 05' 10.5"</p> <p>N 09° 29' 43.4"E 077° 07' 28.0"N</p> <p>090 28' 38.0"E 077° 06' 21.9"</p> <p>N 09° 30' 33.7"E 077° 05' 09.0"N</p> <p>090 29' 33.4"E 077° 04' 03.9"</p> <p>N 09° 28' 42.1"E 077° 04' 58.2"N</p> <p>090 27' 33.52"E 077° 05' 08.05"</p> <p>N 09° 31' 33.2"E 077° 06' 42.7"N</p> <p>090 30' 46.0"E 077° 05' 36.1"</p> <p>N 09° 27' 83.9"E 076° 58' 172"N</p> <p>090 27' 65.9"E 077° 00' 770"</p> <p>N 090 28' 36.1" E 0770 06' 57.2" N</p> <p>090 29' 09.3" E 0770 05' 44.4"N</p> <p>090 29' 04.6" E 0770 06' 09.8"N</p>	20 KM	3.00	0.00	N-09°27'29.7" E-077°09'42.2"	0.15/KM	10 KM	1.50	To ensure the swift & hassle free movement of patrolling teams.
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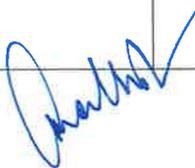
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					090 28' 27.1" E 0770 05' 47.2"N 090 28' 47.98" E 0770 06' 36.50"N 090 29' 38.53" E 0770 05' 18.09"N 090 29' 47.21" E 0770 05' 24.77"N 090 29' 41.2" E 0770 04' 23.8"N 090 29' 41.2" E 0770 04' 23.8"N 090 28' 53.2" E 0770 06' 06.9"								
6	Fire management activities	DD (E)	16.2.14	7.2.2.2.3	09°27'53" 77° 15'54" 09°34'36" 77° 20'2" 09°27'29.8" 77° 16'0.02" 09°35'32.9" 77°	50km		10.00 0.00	09°27'53" 77° 15'54" 09°34'36" 77° 20'2"	0.2	15 km	3.00	Wild Fire is major management issue in Periyar Tiger


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			18'4.9" 09°34'58" 77° 20'36 " 09°33'50" 77° 21'3" 09°34'16.32" 77° 16'57.06" N- 090 29' 471"E - 0770 08'534" N- 090 37' 56" E -0770 08' 40" N- 090 31' 28.7" E -0770 06' 55" N- 090 32' 31" E -0770 08' 10" 9°35'36.00"N 77°10'25.00"E 9°36'11.00"N 77°10'29.00"E				09°27'29.8" 77° 16'0.02" 09°35'32.9" 77° 18'4.9" 09°34'58" 77° 20'36 " 09°33'50" 77° 21'3" 09°34'16.32" 77° 16'57.06" N- 090 29' 471"E -0770 08'534" N- 090 37' 56" E -0770 08' 40" N- 090 31' 28.7" E -0770 06' 55" N- 090 32' 31" E -0770 08' 10" 9°35'36.00"N 77°10'25.00"E 9°36'11.00"N 77°10'29.00"E				Reserve. The dry months from January to April (till pre-monsoon showers) are highly fire prone. Majority of fires here are ground fires. Grasslands and eucalyptus plantations are highly fire prone. Fire from these areas often creep into the evergreen & semi evergreen forest areas lying contiguous to these areas. Hence fire management strategies such as firelines & fire breaks are inevitable to prevent and control uncontrolled fire and consequent loss of biodiversity (the area belongs to difficult category)
	DD (W)		9°24'48.10"N, 77° 4'21.61"E 9°25'23.23"N, 77° 7' 10.58"E 9°29'26.87"N 77° 7'57.54"E 9°24'46.36"N 77° 8' 15.96"E 9°28'20.40"N 77° 8'48.40"E 9°28'32.27"N 77° 6'35.65"E N 09 29' 05.33" 077 08' 38.9" 9°29'26.87"N 77° 7'57.54"E N 09 23' 22.19" E 077 08' 47.40" 9°23'21.66"N 77° 9' 21.44"E 9°26' 46.61"N 77° 9' 12.5"E N 09 28' 07.33" E 077 07' 08.09 N 090 27' 43.01"E 0770 05' 15.72" N 090 31' 25.71"E 0770 06' 52.81" N 090 31' 33.2"E 0770 06' 42.6" N 090 30' 35.9"E 0770 05' 19.6" N 090 31' 12.22"E 0770 06' 08.85" N 090 31' 30.58"E 0770 06' 40.51"	0.20/km	4.00	0.00	N-09°32'44" E-077°08'48"	0.20/KM	4 Km	0.80	Mainteneace of Fire lines/fire breaks to prvent the spreading of forest fires.


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					N 090 31' 7"E 0770 06' 24.4" N 090 30' 53"E 0770 06' 21.97" N 090 27' 43.01"E 0770 05' 15.72" N 090 28' 28.36"E 0770 04' 56.92" N 090 31' 21.70"E 0770 06' 39.75" N 090 30' 58.09"E 0770 06' 19.52" N 090 30' 31.51"E 0770 05' 41.94" N 090 30' 45.48"E 0770 06' 2.16" N 090 30' 31.51"E 0770 05' 41.94" N 090 30' 45.48"E 0770 06' 2.16" N 090 31' 25.71"E 0770 06' 52.81" N 090 31' 26.03"E 0770 06' 37.01" N 090 29' 26.31"E 0770 07' 57.33" N 90 36' 16.85"E 0770 07' 09.53" N 090 24' 20.6"E 0770 06' 46.6" N 090 29' 68.1"E 0770 05' 44.8"										
7	Establishing & Mtce. of wildlife Monitoring system.	DD (E)	16.2.27	7.2.2.9	77°14'35.66"E, 9°28'44.73"N	LS	1.00	0.00	77°14'35.66"E, 9°28'44.73"N	LS	LS	1.00	Tiger Reserve is using M-stripes application for the total effective management. This android application which has three distinct modules namely Patrol module, Ecological module and Conflict module. The Patrol module inter-alia is a mechanism to ensure accountability of front line staff vis-à-vis antipoaching efforts and is useful for the tiger reserve management to strengthen the protection activities		
		DD (W)			9°27'27.5"N 76°56'41.4"E 9°25'33.8"N 76°56'49.8"E	1/nos	1.00	0.00	9°33'11.00"N 77°10'32.00"E	2.0/No	LS	2.00	Maintenance of Real Time Monitoring (RTM) for the continuous monitoring of animal movement, behaviour etc		
8	Procurement of	DD	16.4.5	10.1.7.1	9°28'44.73"N 77°14'35.66"E	LS	1.00	0.00	9°28'44.73"N 77°14'35.66"E	LS	LS	1.00	Proposed to		


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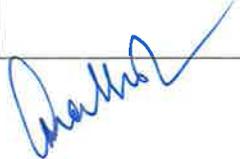
9	Habitat improvement measures	DD (E)	16.10.5	7.2.2.3.1	<p>9°19'35.34"N, 77°17'55.90"E 9°27'38.87"N, 77°17'47.90"E</p> <p>9°26'57.79"N, 77°18'20.62"E 9°34'18.17"N, 77°16'21.44"E</p> <p>9°23'50.56"N, 77°15'35.08"E 9°28'35.49"N, 77°16'48.33"E N- 09° 28' 48.4" E077° 8' 72.1" N- 09° 32' 30.1" E077° 06' 49.91"</p> <p>N- 09° 32' 69.5" E077° 08' 59.9"</p> <p>N- 09° 32' 079" E077° 08'</p> <p>25.1"9°32'34.88"N 77°11'19.81"E" 9°32'52.65"N 77°11'7.18"E"</p> <p>9°32'45.70"N 77°11'5.31"E"</p>	100Ha	2.00	0.00	<p>N9.563694</p> <p>E 77.186035</p> <p>N 9.562407</p> <p>E 77.191695</p> <p>N 9.556024</p> <p>E 77.186004</p> <p>N 9.554118</p> <p>E 77.182726</p> <p>N 09°32'36.96"</p> <p>N 09°32'36.94"E 77°08'27.98"</p> <p>E 77°08'27.95"</p> <p>N 09°32'21.84"E 77°07'34.53"</p> <p>N 09°32'38.89" E 77°08'38.98"</p> <p>9°34'18.17"N, 77°16'21.44"E</p> <p>09 34 2.25</p> <p>077 16 25.33</p> <p>9°26'57.79"N, 77°18'20.62"E</p> <p>9°28'57.00"N</p> <p>77°17'2.00"E</p>	0.15	6.67 ha	1.00	<p>Habitat improvement activities aims at managing prime habitats and water sources of the tiger reserves. The swamps and grasslands adjoining woodlands are gradually taken over by woody species. It is essential to arrest the succession to retain the habitat of herbivores. Maintenance of Vayals (swamps), desilting of waterholes, controlled burning, uprooting and removal of trees invading the grassland etc. measures are the main activities.</p>
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10	Gathering of secret information and related activities	DD (E)	16.1.12	10.1.10	9°28'44.73"N 77°14'35.66"E	LS		0.50	0.00	9°28'44.73"N 77°14'35.66"E	0.10	5.00	0.50	Information network is essential for the successful prevention of crime and timely interventions. A well organised intelligence network is a pre requisite for preventing illegal activities. Rewards given to informers will certainly help in obtaining crucial information.
		DD (W)			9°27'27.5"N 76°56'41.4"E 9°25'33.8"N 76°56'49.8"E	LS				0.10				0.00
11	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring).	FD (PT)	16.15	12.7		18*12	3 months	2.11	0.53			18*12	2.11	Field Director @2000*12months ACF & DD @1500*12Months AA, HA, Sr.clerk-5, Senior grade Typist-1, Confidential Assistant-1, Driver-@1000*12months -Office Attendants @700*3*12 &PTS @400*12*1

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		DD (E)			9°36'5.65"N 77°10'2.20"E	328*12	9 months	26.00	17.87	9°36'5.65"N 77°10'2.20"E	339*12	12 month	26.23	Project allowance for staff. DD-1 AFD-1, AFVO-1, AA-1, JS -1, HA -1, R F O-6, Sr.clerk-4 ,Typist-2, Sr gr.Driver-1, compiler-1 , CA-1, WLA-1, Dy. RO-3, SFO-37, BFO-147, Clerk-8, , Driver-3, Boat Driver-5, , Peon-8, , Tribal watcher-70, Forest watcher-27, Part time sweeper-3
		DD (W)			9°27'27.5"N 76°56'41.4"E 9°25'33.8"N 76°56'49.8"E	137 *12		11.50	11.90	09° 21'38.45" N 75° 08' 47.93" E & 09° 29'45.85" N 77° 01' 49.85" E	135X12	135X12	11.30	DD @ 1500 x 12 months, RFOs 2 @ 1000 x 12 months, JS,HA,Sr Clerk 6 x 1000 x 12, Clerk, Typist 5x 700 x 12, Dy RFO, SFO-21 X 900 X 12, BFO, Driver-69x700x12, OA-6 x 400x 12, Watchers- 25 x 400x 12, Pt Sweeper- 3 x 400 x 12
12	Provision for ration allowance to field staff	DD (E)	16.16.1	12.7	9°36'5.65"N 77°10'2.20"E	533 Nos. for 6 months	4 months	15.00	8.29	9°36'5.65"N 77°10'2.20"E	1.50	12 month	19.00	For providing camp ration to front line staff. Deputy Ranger-3, SFO-37, BFO-147, TW-70, Forest watcher-26, Protection Mazdoors-250 (April to September)


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		DD (W)			9°27'27.5"N 76°56'41.4"E 9°25'33.8"N 76°56'49.8"E	180 Nos		2.00	0.00	09° 21' 38.45" N 75° 08' 47.93" E & 09° 29' 45.85" N 77° 01' 49.85" E	1.30	6 month	7.80	Camp ration support to the staff who deployed in the remote interior and low access areas of the Tiger Reserve.	
13	Supply of first aid kit	DD (E)	16.16.3	12.3	9°36'5.65"N 77°10'2.20"E	8 Nos		1.00	0.00	9°36'5.65"N 77°10'2.20"E	0.01	100.00	1.00	For providing first aid kit, stretcher and basic medical equipments to 6nos of interior camp shed	
14	Deployment of the notified tribes in foot patrolling for protecting wildlife	DD (E)	16.6.1	10.1.11	N 09° 28' 55.6" E 077° 16' 32.9" N 09° 31' 8.9" E 077° 18' 54.6" N-09°34'36.1" E-077° 07'61.5" N9°32'30.00"N E77°11'20.00" N9° 34' 05.9" E 77° 14' 27.3" 09°32'30"N 77°10'21"E	4000		20.00	6.70	N 09° 28' 55.6" E 077° 16' 32.9" N 09° 31' 8.9" E 077° 18' 54.6" N-09°34'36.1" E-077° 07'61.5" N9°32'30.00"N E77°11'20.00" N9° 34' 05.9" E 77° 14' 27.3" 09°32'30"N 77°10'21"E	0.01	2000 MM	20.00	Engaging tribes and other forest dependents in patrolling is one of the best protection strategy. Their traditional knowledge on forest contribute much to the protection of wildlife. Engaging tribes for foot patrolling.	
		DD (W)				9°27'27.5"N 76°56'41.4"E 9°25'33.8"N 76°56'49.8"E	0.009/ MM	71MM	8.10	0.00	09° 21' 38.45" N 75° 08' 47.93" E & 09° 29' 45.85" N 77° 01' 49.85" E	0.009/MD	1000.0 0	7.00	To engage the Tribal people living inside & fringe areas and utilize their expertise in maneuvering through the interior forests as an aid to the regular staff
Sub Total (Non-Recurring- Core)								180.91	46.38				185.60		
Non-Recurring (Buffer) :															

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National Tiger Conservation Authority

पर्यावरण, वन एवं जलवायु परिवर्तन विभाग

Ministry of Environment, Forest and Climate Change

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भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

1	Deployment of elephant squads	3	16.1.15	10.1.2	77° 16' 22.2"E 77° 18' 06.3"E 77° 06' 55"E 77°11'20.00"E 77° 14' 27.3"E 77°10'.21"E	4000	36.00	0.00	77° 16' 22.2"E 77° 18' 06.3"E 77° 06' 55"E 77°11'20.00"E 77° 14' 27.3"E 77°10'.21"E	0.01/MD	1000M	10.00	Protection is the most important component in Reserve management. Any slackness in prevention of chances of poaching will be suicidal for the Tiger Reserve. Effective planning and deployment of antipoaching squads mitigate special and temporal threats to tigers, co-predators, prey and their habitat. This item is highly inevitable and hence provided.
		DD (W)			77° 16' 22.2"E 77° 18' 06.3"E 77° 06' 55"E 77°11'20.00"E 77° 14' 27.3"E 77°10'.21"E	800 MM	7.20	0.00	09° 21'38.45" N 75° 08' 47.93" E & 09° 29'45.85" N 77° 01' 49.85" E	0.009/MD	1111 MM	10.00	Engaging people from the fringe area to continuously monitor the movements of elephant herds and thereby ensure the protection.
2	Mtc. Of APC/ patrolling camps/chowkis/ buildings including maintenance of the structure and other basic amenities	DD (E)	16.1.4	10.1.2	9°36'5.65"N 77°10'2.20"E 9°35'36.00"N 77°10'25.00"E	7nos	1.00	0.00	9°36'5.65"N 77°10'2.20"E 9°35'36.00"N 77°10'25.00"E	3.00	5 Nos	15.00	For the Mtc. Of APC/ patrolling camps/chowkis/ buildings including maintenance of the structure and other basic amenities

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		DD (W)			9°27'27.5"N 76°56'41.4"E 9°25'33.8"N 76°56'49.8"E	3 No		2.00	0.00	09° 27' 37.3" N 77° 03' 58.3" E, 09° 24' 41.36" N 77° 08' 55.89" E, 09° 26' 23.32" N 77° 01' 02.31" E	5.00Nos	3 Nos	15.00	The APCs and Camping stations needs urgent upgradation since many of them are in subhuman conditions. This is essential to keep morale of the men high and thereby ensure 100% output from the field staff.
3	Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	DD (E)	16.4.1	17.2.1	9°36'5.65"N 77°10'2.20"E	LS		5.00	0.00	9°36'5.65"N 77°10'2.20"E	0.50	10 Nos	1.00	Timely payment of compensation to damages caused by wild animals is a practical way to gain the trust of the people. Delayed payment due to non availability of funds have caused severe conflict situations with the public in the past. Hence this item has been proposed
4	Deployment traps, cages to catch problematic animals.	DD (W)	16.4.1.3	5.4.1	N 09° 25' 58.7" E 76° 56' 56.4" N 09° 27' 850" E 76° 58' 178"	2 No		1.00	0.00	09° 26' 07.23" N 77° 04' 52.80" E	0.57/Nos	2 Nos	1.15	To rescue the animals which may stray in to habitated areas or religious places like Sabarimala Temple situated inside PTR.

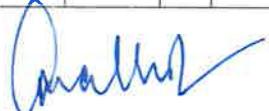


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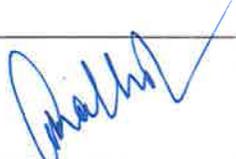
5	Redressing man animal conflict	DD (E)	16.10.1.1	17.5.4		LS	ls	5.00	0.11	9°27'27.5"N 76°56'41.4"E 9°25'33.8"N 76°56'49.8"E	ls	ls	5.00	Habitations frequently raided by wild animals will be protected by creation & mtce of of trenches, stonewalLS, power fences, real time monitoring etc. People will be made aware of the various aspects of human wildlife conflict issues through awareness programmes. Rapid response teams have to be kept ready for action at any time of the day. This is an essential item in management of the Tiger Reserve.
		DD (W)				N 09° 25' 58.7" E 76° 56' 56.4" N 09° 27' 85.0" E 76° 58' 178"	LS		1.00	0.00	09° 21'38.45" N 75° 08' 47.93" E & 09° 29'45.85" N 77° 01' 49.85" E	0.50/No	10 Nos	5.00
6	Specialized training in the use of Global Information System (GIS), anti-poaching operations, Camera trapping, mStripes and real time monitoring.	DD (E)	16.8.3	20.3		3		1.50	0.00		0.50	3Nos	1.50	With the advancement of technology, the monitoring of wildlife, habitat management and patrolling are being mapped in GIS platform. This helps in making management decisions easier and effective.
7	Provision for ration allowance to field staff	DD (E)	16.16.1		9°36'5.65"N 77°10'2.20"E	4 Nos.		5.00	0.00	9°36'5.65"N 77°10'2.20"E	1.00	5 Months	5.00	Providing Project Tiger allowance to those who are


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1	Deployment of anti-poaching squads.	DD (E)	16.1.2	10.1.2	09° 31' 57.1"N 77°15' 37"E 9° 30' 28.6"N 77°16' 33.8"E 9° 34' 18.2"N 77°16' 22.2"E 9°35'37.8"N 77° 18' 06.3"E 9°34'27.5"N 77°20'15.3"E 9°31'58"N 77° 22'12"E 9°23'43"N 77°21'42"E 9°31'8.9"N 77°18'54.6"E 9°28'55.6"N 77°16'32.9 "E 9°26'21'95"N 77°18.26'92.4"E 9°22'16"N 77°18'29"E 9° 34'17.236" 77°17'15"E 9°26'53"N 77° 5'30"E 9°29'06.2"N 77°15'43"E 9 57.66.94N 77°13.37.5"E 9°57.3716N 77° 24.9033E 9°52.4383N 77°25.583 E 9°53.374N 77°21.1794 E 9° 542018N 77°18.703 E 9° 587750N 77°20.8266 E 9°31'34.4"N 77°06'45.4"E 9°34'36.1"N 77° 07'61.5"E	4000	36.00	0.00	0.01/MD	2000 mm	20.00	Protection is the most important component in Reserve management. Any slackness in prevention of chances of poaching will be suicidal for the Tiger Reserve. Effective planning and deployment of anti-poaching squads mitigate special and temporal threats to tigers, co-predators, prey and their habitat. This item is highly inevitable and hence provided. To engage MM for the deploying Anti Poaching Squads
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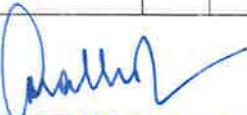

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		DD (W)		9°27'27.5"N 76°56'41.4"E 9°25'33.8"N 76°56'49.8"E	1000 MM		9.00	0.00	09° 21'38.45" N 75° 08' 47.93" E & 09° 29'45.85" N 77° 01' 49.85" E	0.009/MD	1111M M	10.00	To engage the expertised local men in the fringe areas as protection and perambulation teams to effectively implement the TCP prescribed protection plan.
2	Fire management activities	DD (E)			4000		36.00	0.00	09°27'53" 77° 15'54" 09°34'36" 77° 20'2" 09°27'29.8" 77° 16'0.02" 09°35'32.9" 77° 18'4.9" 09°34'58" 77° 20'36 " 09°33'50" 77° 21'3" 09°34'16.32" 77° 16'57.06" N- 090 29' 471"E -0770 08'534" N- 090 37' 56" E -0770 08' 40" N- 090 31' 28.7" E -0770 06' 55" N- 090 32' 31" E -0770 08' 10" 9°35'36.00"N 77°10'25.00"E 9°36'11.00"N 77°10'29.00"E	0.01/MD	2000 mm	20.00	Wild Fire is major management issue in Periyar Tiger Reserve. The dry months from January to April (till pre-monsoon showers) are highly fire prone. Majority of fires here are ground fires Grasslands and eucaliptus plantations are highly fire prone. Fire from these areas often creep into the evergreen & semi evergreen forest areas lying contiguous to these areas. Hence fire management strategies such as firelines & fire breaks are inevitable to prevent and control uncontrolled fire and consequent loss of biodiversity (the area belongs to difficult category)


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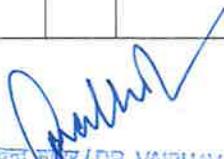
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				<p>9°24'48.10"N, 77° 4'21.61"E 9°25'23.23"N, 77° 7' 10.58"E 9°29'26.87"N 77° 7'57.54"E 9°24'46.36"N 77° 8' 15.96"E 9°28'20.40"N 77° 8'48.40"E 9°28'32.27"N 77° 6'35.65"E N 09 29' 05.33" 077 08' 38.9" 9°29'26.87"N 77° 7'57.54"E N 09 23' 22.19" E 077 08' 47.40" 9°23'21.66"N 77° 9' 21.44"E 9°26' 46.61"N 77° 9' 12.5"E N 09 28' 07.33" E 077 07' 08.09 N 090 27' 43.01"E 0770 05' 15.72" N 090 31' 25.71"E 0770 06' 52.81" N 090 31' 33.2"E 0770 06' 42.6" N 090 30' 35.9"E 0770 05' 19.6" N 090 31' 12.22"E 0770 06' 08.85" N 090 31' 30.58"E 0770 06' 40.51" N 090 31' 7"E 0770 06' 24.4" N 090 30' 53"E 0770 06' 21.97" N 090 27' 43.01"E 0770 05' 15.72" N 090 28' 28.36"E 0770 04' 56.92" N 090 31' 21.70"E 0770 06' 39.75" N 090 30' 58.09"E 0770 06' 19.52" N 090 30' 31.51"E 0770 05' 41.94" N 090 30' 45.48"E 0770 06' 2.16" N 090 30' 31.51"E 0770 05' 41.94" N 090 30' 45.48"E 0770 06' 2.16" N 090 31' 25.71"E 0770 06' 52.81" N 090 31' 26.03"E 0770 06' 37.01" N 090 29' 26.31"E 0770 07' 57.33" N 90 36' 16.85"E 0770 07' 09.53" N 090 24' 20.6"E 0770 06' 46.6" N 090 29' 68.1"E 0770 05' 44.8"</p>	800 MM	7.20	0.00	<p>09° 21'38.45" N 75° 08' 47.93" E & 09° 29'45.85" N 77° 01' 49.85" E</p>	0.009/MD	1111 MM	10.00	<p>Due to the climate change effects and erratic weather patterns and increased UV level, unprecedented drought can happen which resulted in escalated fire threat to the Tiger Reserve. To prevent all chances of a conflagration there needs to mount intensive patrolling throughout the vulnerable areas/sectors as identified in the Fire Management Plan. Local/fringe area people who are well expertised in operating in the rugged terrain of the vulnerable areas are engaged as fire watchers and mount on patrolling.</p>
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पर्यावरण, वन एवं जलवायु परिवर्तन विभाग
Ministry of Environment, Forest and Climate Change

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3	Mtce of Firelines and Fire breaks	DD (W)	4.2.3.1	<p>9°24'48.10"N, 77° 4'21.61"E 9°25'23.23"N, 77° 7' 10.58"E</p> <p>9°29'26.87"N 77° 7'57.54"E 9°24'46.36"N 77° 8' 15.96"E</p> <p>9°28'20.40"N 77° 8'48.40"E 9°28'32.27"N 77° 6'35.65"E</p> <p>N 09 29' 05.33" 077 08' 38.9" 9°29'26.87"N 77° 7'57.54"E</p> <p>N 09 23' 22.19" E 077 08' 47.40" 9°23'21.66"N 77° 9' 21.44"E</p> <p>9°26' 46.61"N 77° 9' 12.5"E N 09 28' 07.33" E 077 07' 08.09</p> <p>N 090 27' 43.01"E 0770 05' 15.72" N</p> <p>090 31' 25.71"E 0770 06' 52.81"</p> <p>N 090 31' 33.2"E 0770 06' 42.6" N</p> <p>090 30' 35.9"E 0770 05' 19.6"</p> <p>N 090 31' 12.22"E 0770 06' 08.85" N</p> <p>090 31' 30.58"E 0770 06' 40.51"</p> <p>N 090 31' 7"E 0770 06' 24.4" N</p> <p>090 30' 53"E 0770 06' 21.97"</p> <p>N 090 27' 43.01"E 0770 05' 15.72" N</p> <p>090 28' 28.36"E 0770 04' 56.92"</p> <p>N 090 31' 21.70"E 0770 06' 39.75" N</p> <p>090 30' 58.09"E 0770 06' 19.52"</p> <p>N 090 30' 31.51"E 0770 05' 41.94" N</p> <p>090 30' 45.48"E 0770 06' 2.16"</p> <p>N 090 30' 31.51"E 0770 05' 41.94" N</p> <p>090 30' 45.48"E 0770 06' 2.16"</p> <p>N 090 31' 25.71"E 0770 06' 52.81" N</p> <p>090 31' 26.03"E 0770 06' 37.01"</p> <p>N 090 29' 26.31"E 0770 07' 57.33" N</p> <p>90 36' 16.85"E 0770 07' 09.53"</p> <p>N 090 24' 20.6"E 0770 06' 46.6" N</p> <p>090 29' 68.1"E 0770 05' 44.8"</p>	20 km	4.00	0.00	09° 23' 19.99" N 77° 09' 27.88" E	0.20/KM	2.00	0.40	Fire breaks are necessary in certain areas where accessibility is limited or by means of foot only.
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4	Maintenance of wireless network	DD (E)	16.1.8	10.1.7.8	9°36'11.00"N 77°10'29.00"E N 77°25'58.3" E 9°52'43.83" N 09°35' 37.8" E 077° 18' 06.3"	6 Nos	6.00	0.00	9°36'11.00"N 77°10'29.00"E N 77°25'58.3" E 9°52'43.83" N 09°35' 37.8" E 077° 18' 06.3"	0.60/No	10 Nos	6.00	Wireless radio is the only means of communication to most of the interior APCs. It is the fastest mode of communicate to all the APCs with one message. For ensuring the continued operation of this system, annual maintenance and servicing is necessary.
		DD (W)			N 09o 34' 64"E 70o 58' .47"	5 Nos	5.00	0.00	09° 21'38.45" N 75° 08' 47.93" E & 09° 29'45.85" N 77° 01' 49.85" E	0.60/No	10 Nos	6.00	To ensure hassle free and effective communication among the rank & file deployed in the field, especially in the hinterlands. This is unavoidable in maintaining the discipline, command and control.
5	Maintenance and POL charges of vehicles & boats	DD (E)	16.1.20	10.1.7.9	9°28'44.73"N 77°14'35.66"E	20 Nos. 1No	25.00	0.09	9°28'44.73"N 77°14'35.66"E	1.5/ vehicle	5 No	7.50	Maintenance of vehicles used in protection activities is essential for the hassle free delivery of services.
		DD (W)			N 09o 25' 58.7" E 76o 56' 56.4" N 090 32' 45" E 700 56' 32"	10 Nos.	15.00	0.00	09° 21'38.45" N 75° 08' 47.93" E & 09° 29'45.85" N 77° 01' 49.85" E	1/ vehicle	10.00	10.00	To ensure fullproof patrolling through the motorable areas and vulnerable neighbourhood areas and to mount patrolling along the wetland ecosystem of Kumarkom.


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6	Organizing surprise raids jointly with the local police(in railway stations, local trains, bus-stops, buses, catchers and cafeteria.)	DD (E)	16.1.9	10.1.4.1	9°28'44.73"N 77°14'35.66"E	LS	LS	0.50	0.31	9°28'44.73"N 77°14'35.66"E	LS	Is	2.00	There have been many instances where wildlife articles like tiger and leopard skins and snakes were seized from the passengers of public transport during routine checking of police. It is a very important deterrent for the criminals engaged in wildlife crime.		
7	Mtce and Upkeep of existing patrolling campshed/ Chawkis	DD (W)				1 No.		5.00	0.00	09° 25' 54.77" N 77° 04' 56.25" E	5/E	2 Nos	10.00	Inorder to provide better camping facility to the staff and thereby kep the morale high and ensure round the year camping and perambulation.		
8	Maintenance of anti poaching camps in core areas	DD (E)	16.2.1.2	10.1.2	N-09021'0.38" N-09029'37" N-09031'33.8" N-09021'0.38" N-09027'40"	E-0770 10'37.2" E-0770 13'3" E-0770 06'45.4" E-0770 10'37.2" E-0770 08'37.0"	4 Nos	1	5.00	1.50	N-09021'0.38" 0770 10'37.2" N-09029'37" 13'3" N-09031'33.8" 0770 06'45.4" N-09021'0.38" 0770 10'37.2" N-09027'40" 08'37.0"	E-0770 E-0770 E-0770	2.00	3 Nos	8.00	improvement of patrolling camp, culverts, hanging bridges etc. for better protection.
		DD (W)					09 28 55.6 N 09 35 30.38E	2 No.		5.00	0.00	09° 27' 31.2" N 77° 04' 35.9" E	LS	1 No.	10.00	Inorder to provide better camping facility to the staff and thereby kep the morale high and ensure round the year camping and

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16	Fire mazdoor	DD (E)	<p>09°27'53" 77° 15'54" 09°34'36" 77° 20'2"</p> <p>09°27'29.8" 77° 16'0.02" 09°35'32.9" 77° 18'4.9"</p> <p>09°34'58" 77° 20'36 " 09°33'50" 77° 21'3"</p> <p>09°34'16.32" 77° 16'57.06"</p> <p>N- 090 29' 471"E -0770 08'534"</p> <p>N- 090 37' 56" E -0770 08' 40"</p> <p>N- 090 31' 28.7" E -0770 06' 55"</p> <p>N- 090 32' 31" E -0770 08' 10"</p> <p>9°35'36.00"N 77°10'25.00"E</p> <p>9°36'11.00"N 77°10'29.00"E</p>	2000	20.00	0.00	<p>09°27'53" 77° 15'54" 09°34'36" 77° 20'2"</p> <p>09°27'29.8" 77° 16'0.02" 09°35'32.9" 77° 18'4.9"</p> <p>09°34'58" 77° 20'36 " 09°33'50" 77° 21'3"</p> <p>09°34'16.32" 77° 16'57.06"</p> <p>N- 090 29' 471"E -0770 08'534"</p> <p>N- 090 37' 56" E -0770 08' 40"</p> <p>N- 090 31' 28.7" E -0770 06' 55"</p> <p>N- 090 32' 31" E -0770 08' 10"</p> <p>9°35'36.00"N 77°10'25.00"E</p> <p>9°36'11.00"N 77°10'29.00"E</p>	0.01	3300 MM	33.00	<p>A major portion of the Tiger Reserve is under Savanna woodlands and grasslands. Grasslands form a primary feeding ground of herbivorous animals providing excellent foraging grounds. The occurrence of fires is a regular event in the hot months starting from January till May every year. It is very difficult to control the wild fires once it gets out of control. Fire Plans are prepared for every Range in the Tiger Reserve and treatment plans have been prepared. The activities include creating firelines and fire breaks, control burning, deployment of fire fighting squds and participatory fire management.</p>
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17	Fire managemnet activities	DD (W)	4.3.6	<p>9°24'48.10"N, 77° 4'21.61"E 9°25'23.23"N, 77° 7' 10.58"E</p> <p>9°29'26.87"N 77° 7'57.54"E 9°24'46.36"N 77° 8' 15.96"E</p> <p>9°28'20.40"N 77° 8'48.40"E 9°28'32.27"N 77° 6'35.65"E</p> <p>N 09 29' 05.33" 077 08' 38.9" 9°29'26.87"N 77° 7'57.54"E</p> <p>N 09 23' 22.19" E 077 08' 47.40" 9°23'21.66"N 77° 9' 21.44"E</p> <p>9°26' 46.61"N 77° 9' 12.5"E N 09 28' 07.33" E 077 07' 08.09</p> <p>N 090 27' 43.01"E 0770 05' 15.72" N</p> <p>090 31' 25.71"E 0770 06' 52.81"</p> <p>N 090 31' 33.2"E 0770 06' 42.6" N</p> <p>090 30' 35.9"E 0770 05' 19.6"</p> <p>N 090 31' 12.22"E 0770 06' 08.85" N</p> <p>090 31' 30.58"E 0770 06' 40.51"</p> <p>N 090 31' 7"E 0770 06' 24.4" N</p> <p>090 30' 53"E 0770 06' 21.97"</p> <p>N 090 27' 43.01"E 0770 05' 15.72" N</p> <p>090 28' 28.36"E 0770 04' 56.92"</p> <p>N 090 31' 21.70"E 0770 06' 39.75" N</p> <p>090 30' 58.09"E 0770 06' 19.52"</p> <p>N 090 30' 31.51"E 0770 05' 41.94" N</p> <p>090 30' 45.48"E 0770 06' 2.16"</p> <p>N 090 30' 31.51"E 0770 05' 41.94" N</p> <p>090 30' 45.48"E 0770 06' 2.16"</p> <p>N 090 31' 25.71"E 0770 06' 52.81" N</p> <p>090 31' 26.03"E 0770 06' 37.01"</p> <p>N 090 29' 26.31"E 0770 07' 57.33" N</p> <p>90 36' 16.85"E 0770 07' 09.53"</p> <p>N 090 24' 20.6"E 0770 06' 46.6" N</p> <p>090 29' 68.1"E 0770 05' 44.8"</p>	20 km	4.00	0.00	<p>09° 26 ' 47.10" N</p> <p>76° 56 ' 37.40" E &</p> <p>09° 27 ' 29.05" N</p> <p>76° 57 ' 32.72" E</p>	0.20/KM	6 Km	1.20	<p>Fire breaks are necessary in certain areas where accessibility is limited or by means of foot only.</p>	
	Maintenance of fire watch tower	DD(E)	4.3.6						9°35'55"N 77°13'16"E"	.01/MM	200 MM	2.00	

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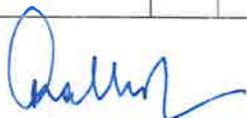
18		DD (W)			9°29'1.00" N 77° 5'0.40" E 9°24'50.41" N 77°7'17.43" E	222 MM		2.00	0.00	09° 30' 01.50" N 77° 05' 17.19" E & 09° 28' 35.05" N 77° 07' 19.40" E	0.009/MD	300 MM	3.00	During the fire season among other, reconnaissance form the watch towers situated in the dominant locations is necessary to gather real time information and guide the deployment.
		DD(E)								9°30'56.8"N 77°11'39.72"E"	2.00/No	1 No	2.00	Aruvioda
19	Maintenance of APC	DD (W)	10.1.7.1			1 No.		3.00	0.00	1. 09° 26' 54.20" N 77° 08' 59.48" E 2. 09° 26' 35.64" N 76° 59' 16.52" E 3. 09° 29' 10.43" N 77° 06' 09.61" E	12.00/No	3 Nos	36.00	Anti Poaching Camp Sheds at startaegic locations like Kunnar, Puthussery & Karimala are in a dilapidated condition and even the basic sanitary facilities needs to be revamped since these APCs are maintained few years ago.

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23	Habitat improvement measures Vayal maintenance	DD (E)	16.10.5	7.2.2.3.1	9°35'59.40"N 77°11'4.27"E" 9°36'14.46"N 77°10'50.67"E" 9°36'6.25"N 77°11'4.67"E" 9°36'18.79"N 77°11'6.70"E" 9°35'42.90"N 77°10'58.30"E" 9°33'0.47"N 77°12'1.33"E" 9°32'59.88"N 77°12'16.04"E" 9°33'57.13"N 77°13'30.14"E" 9°34'5.83"N 77°13'30.14"E" 9°33'33.24"N 77°11'13.22"E"	50		2.00	0.00	9°35'59.40"N 77°11'4.27"E" 9°36'14.46"N 77°10'50.67"E" 9°36'6.25"N 77°11'4.67"E" 9°36'18.79"N 77°11'6.70"E" 9°35'42.90"N 77°10'58.30"E" 9°33'0.47"N 77°12'1.33"E" 9°32'59.88"N 77°12'16.04"E" 9°33'57.13"N 77°13'30.14"E" 9°34'5.83"N 77°13'30.14"E" 9°33'33.24"N 77°11'13.22"E"	0.02	15 HA	2.00	Vayals are swamps with lush grass. This is a habitat preferred by various ungulates for feeding and wallowing. Woody species invading these vayals need to be uprooted and periodically desilting operation also should be carried out here. This item is essential for maintaining the quality of the habitat of tiger prey base.
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24	Eradication invasive species	DD (E)	16.3.1	7.2.1.2.1.	<p>9°19'35.34"N, 77°17'55.90"E 9°27'38.87"N, 77°17'47.90"E 9°26'57.79"N, 77°18'20.62"E 9°34'18.17"N, 77°16'21.44"E 9°23'50.56"N, 77°15'35.08"E 9°28'35.49"N, 77°16'48.33"E 48.4" E -0770 08' 72.1"</p> <p>N- 090 32' 30.1" E -0770 06' 49.91" N- 090 32' 69.5" E -0770 08' 59.9" N- 090 32' 079" E -0770 08' 25.1" N 09° 35' 42" E 77° 10' 13"</p>	N- 090 28' 50	5.00	0.00	<p>9°19'35.34"N, 77°17'55.90"E 9°27'38.87"N, 77°17'47.90"E 9°26'57.79"N, 77°18'20.62"E 9°34'18.17"N, 77°16'21.44"E 9°23'50.56"N, 77°15'35.08"E 9°28'35.49"N, 77°16'48.33"E N- 090 28' 48.4" E -0770 08' 72.1" N- 090 32' 30.1" E -0770 06' 49.91" N- 090 32' 69.5" E -0770 08' 59.9" N- 090 32' 079" E -0770 08' 25.1" N 09° 35' 42" E 77° 10' 13"</p>	10/Ha	100 Ha	1.00	<p>Many species of weeds have reached the forest habitat. Some of them are invasives and others are exotic plants with less wildlife utility. They have very high adaptability to a variety of habitats. Unless they are kept under control, they have the potential to make a large extent of habitat less useful for wildlife.</p>
Sub Total (Recurring -Core)							203.20	1.90				236.28	
Recurring Buffer													
1	Maintenance of wireless stations, Real time monitoring towers and network.	DD (E)	16.1.8	10.1.7.8	<p>N 09°30' 28.6" E 077°16' 33.8" N: 09°34 18.2 E: 77° 16 22.2 N 09°35' 37.8" E 077°18' 06.3"</p>	1690	15.21	0.00	<p>N 09°30' 28.6" E 077°16' 33.8" N: 09°34 18.2 E: 77° 16 22.2 N 09°35' 37.8" E 077°18' 06.3"</p>	0.01	1500 mm	15.21	<p>Round the clock vigil is required in the wireless base camps to receive and transmit the crucial information. This item provides for support of wireless base station at Thekkady and Periyar ranges of PTR</p>


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3	Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	DD (E)	16.1.12	10.1.2	77°14'35.66"E, 9°28'44.73"N 0770 15'30" N 9° 50768 E 077° 276738 N 9° 572573 E 77° 275359 N- 09° 31' 72.9" E-077° 06'90.3" N- 09° 32' 079" E-077° 06'98.5" N- 09° 32' 30.0" E-077° 07'059"	2000	30.00	0.00	77°14'35.66"E, 9°28'44.73"N N 09° 26' 53" E 0770 15'30" N 9° 50768 E 077° 276738 N 9° 572573 E 77° 275359 N- 09° 31' 72.9" E-077° 06'90.3" N- 09° 32' 079" E-077° 06'98.5" N- 09° 32' 30.0" E-077° 07'059"	0.01	3000.00	30.00	For engaging local forest dependent community for strengthening protection in Thekkady, Periyar and Vallakkadavu Ranges-Protection is the most important component of the conservation and accorded top priority in Tiger Reserve Management, includes specific protection strategies. Effective protection can be ensured by enaging local dependent community in protection activities. Their knowledge on the terrain and traditional knowledge on protection is an effective protection management system.
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11	Mtce of Wireless tower	DD (W)				2 Nos.		2.00	0.00	09° 29'00.49" N 05' 00.46" E	77°	4.00/No	1 No	4.00	Providing lightning arresstor system at Wireless tower at Zero-Point.
12	Maintenance and POL charges of Dept vehicles and boat	DD (E)				10		2.00	0.00			1.00/No	6 Nos	6.00	For maintenance of vehicles under Thekkady, Periyar and vallakkadavu ranges for better mobility
		DD (W)	16.2.18	10.1.7		7 Nos.		2.00	8.03	N 09° 25' 58.7" E 76° 56' 56.4" N 09° 32' 45" E 70° 56' 32"		1.00/No	10 Nos	10.00	For conducting patrolling in vulnerable areas, swift movement of staff and thereby reduce the response time to any incident.
13	Maintenance of STPF, RRT & Animal Rescue units	DD (W)				1 Nos.		1.00	0.00	9°27'27.5"N 76°56'41.4"E 9°25'33.8"N 76°56'49.8"E			1000 MM	9.00	Engaging expeert animal handlers to rescue the straying animals without any injury.
14	Sabarimala Pilgrimage Management	DD (W)								09° 21'38.45" N 75° 08' 47.93" E & 09° 29'45.85" N 77° 01' 49.85" E		LS	LS	10.00	Being a Temple situated inside the PTR, and has an annual visitation of between 4-5 million people every year, the Forest Department have a prodigeous role in Pilgrim management, and have to ensure protection of forests from pollution, and other negative impacts and have to implement few identified activities such as temporary foot bridge across the Pampa River and other rivulets, maintenece of trek routes, awareness creation etc.

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14	Monitoring of wild animals including installation of camera traps and mntce of real time monitoring	ABP Circle	16.2.21	5.6.9	08°40'6.7"N 77°08'51.0"E	10 Nos.	4	2.50	1.50		LS	5 nos	5.00	
15	Periodic survey of Wildlife		16.2.27	5.4		LS		0.50	0.00					
16	Monitoring of wildlife movement by engaging man mazdoors					1000 Nos.		3.00	0.00					
17	Compensation to wild animal attack	Konni				LS	LS	2.00	2.00		LS	LS	3.00	
18	Activities to reduce Human animal Conflict	Konni				LS	LS	1.50	0.00	N 09 0 14' 14.8" E 076 0 52' 75.8" N 09 0 11' 07" E 076 0 54' 45" N 09 0 06' 22" E 077 0 01' 30"	LS	LS	1.00	
19	Procurement of arms and amminutons for protection activities	Konni				LS	LS	2.00	0.40	N 09 0 13' 50.83" E 076 0 51' 08.25"	LS	LS	1.00	
20	Maintenance and procurement of computers for assigning in monitoring of patrolling software such as M-STRIPES	Konni				LS	LS	2.00	0.90	N 09 0 13' 53" E 076 0 50' 39" N 09 0 11' 07" E 076 0 54' 45" N 09 0 06' 22" E 076 0 01' 30"	LS	LS	1.00	
21	Engaging tribal watchers and local people for protection, perabulation and RRT	Konni				750		6.75	0.00	N 09 0 11' 6.62" E 076 0 54' 45.69" N 09 0 12' 10.3" E 076 0 57' 44.7"	0.009	444.00	4.00	
22	Clearing protection path	Konni				1		1.00	0.00	N 09 0 14' 42.05" E 076 0 35' 20.59" N 09 0 19' 41" E 076 0 49' 05" N 09 0 07' 02" E 077 0 03' 26"	1.00	1.00	1.00	

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23	Expenses for engaging camps in remote forest areas	Konni				0.1		0.50	0.00	N 09 0 07' 27.1" E 076 0 54' 21.16" N 09 0 13' 56" E 076 0 52' 34"	5.00	0.10	0.50
24	Mtce of antipoaching camp shed	Konni				2		1.00	0.00	N 09 0 08' 31.6" E 076 0 58' 32.5" N 09 0 08' 46.42" E 076 0 58' 28.73" N 09 0 07' 49.33" E 076 0 54' 21.16"	1.00	4.00	4.00
25	Fire line creation	Konni				2.5	LS	1.00	0.80	N 09 0 12' 40.80" E 076 0 53' 4.88" N 09 0 12' 59.98" E 076 0 53' 10.02" N 09 0 09' 26.2" E 076 0 53' 49.8" N 09 0 07' 27.01" E 076 0 57' 21.3" N 09 0 05' 37.83" E 077 0 01' 21.04" N 09 0 05' 49.17" E 077 0 01' 23.47"	0.40	2.50	1.00
26	Engaging fire watchers	Konni				120	LS	1.08	0.90	N 09 0 13' 53" E 076 0 50' 39" N 09 0 11' 07" E 076 0 54' 45" N 09 0 6' 22" E 076 0 01' 30"	0.01	120.00	1.08
27	Veterinary care including immunization of domestic cattle around Tiger Reserve, disposal of carcasses, Medicines, Rescue operation for wild and captive elephants etc.	Konni				LS		1.50	0.09	N 09 0 13' 53" E 076 0 50' 39"	LS	LS	1.50
28	Provision for Ration allowance to field staff	Ranni				LS		0.90	0.32				1.50
29	Procurement of Arms and Ammunition	Ranni				LS		2.00	0.82				2.00

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30	Activities for reducing Human Tiger interface conflict	Ranni			LS		2.00	0.54	N 9o 18' 0.3" - E 76o 55 '27 "			2.00	
31	Supply of first aid kit	Ranni			1		0.10	0.00				2.00	0.25
32	Repair and maintenance of Camera Trap, M-stripes etc.	Ranni			LS		1.00	0.20					1.50
33	Engaging fire protection mazdoors	Ranni			500		5.00	0.86		933.00	214M M	2.00	
	Sub Total (Recurring-Buffer)						104.64	17.36					142.74
	TOTAL RECURRING						307.84	19.26					379.0200
	Total APO 2025-26						567.95	65.75					655.2720
	TOTAL INCLUDING COMMITTED LIABILITY OF 2024-25						780.76	195.20					1027.7460
	2406-02-796-94 Project Tiger - Tribal Sub Plan - TSP												
	Deployment of the notified tribes in foot patrolling for protecting wildlife	DD (E)							N 09° 28' 55.6" E 077° 16' 32.9" N 09° 31' 8.9" E 077° 18' 54.6" N-09°34'36.1" E-077° 07'61.5" N9°32'30.00"N E77°11'20.00" N9° 34' 05.9" E 77° 14' 27.3" 09°32'30"N 77°10'21"E	0.01	2000 MM	20.00	Engaging tribes and other forest dependents in patrolling is one of the best protection strategy. Their traditional knowledge on forest contribute much to the protection of wildlife. Engaging tribes for foot patrolling.
	Engaging tribal watchers and local people for	DD (W)							09° 21'38.45" N 75° 08' 47.93" E & 09° 29'45.85" N	0.009/MD	525 MM	4.73	Experts belongd to the tribal and fringe area community are


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protection, perabulation and RRT									77° 01' 49 85" E				engaged in protection, conservation of the Tiger Reserve, where there are huge gathering of the people occuring like Sabarimala. The service of fringe area experts are absolute necessary keep the Tiger Reserve safe and intact from any external interferences.
Sub Total (Recurring-Buffer)													24.73
2406-02-789-94 Project Tiger - Sub Plan - SCP													
Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	DD (E)								N 9° 50768 E 077° 276738 N 9° 572573 E 77° 275359 N- 09° 31' 72.9" E-077° 06'90.3" N- 09° 32' 079" E- 077° 06'98.5" N- 09° 32' 30.0" E-077° 07'059"	0.01/mm	2000 MM	20.00	For engaging local forest dependent community for strengthening protection in Thekkady,Periyar and Vallakkadavu Ranges-Protection is the most important component of the conservation and accorded top priority in Tiger Reserve Management, includes specific protection strategies . Effective protection can be ensured by enaging local dependent community in protection activities Their knowledge on the terrain and

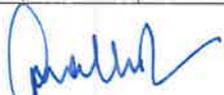
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(ii) Parambikulam Tiger Reserve:

Annual Plan of Operation (Parambikulam Tiger Reserve) under Centrally Sponsored Scheme – Project Tiger for 2025-26													
SL No.	Item of work	Para No.		Previous Year Details				Current Year Proposal				Justification	
		CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost		2025-26 (Financial Target)
					Target	Achievement	Target	Achievement					
NON-RECURRING (NR)													
Core													
2	Conducting interior camping and patrolling	16.1.4	10.7	10.44492, 76.81362	12 Nos		1.20	-	10.44492, 76.81362	20 Nos.	0.10/E	2.00	To ensure protection from illegal activities, monitoring of wildlife. To maintain trekpaths and purchase of camping materials and ration to staff and watchers. During last financial year could not meet target due to paucity of fund.
3	Conducting Inter Division/Inter State joint Camping and patrolling	16.1.4	7.2.2.1.3.3.A (iii)	10.44492, 76.81362	10 Nos		0.50	-					
4	Procuring furniture, utensils and other items to various campsheds	16.1.3	7.2.2.1.3.3.F (ii)-b	10.44492, 76.81362			-	-	10.44492, 76.81362	LS	LS	4.00	To provide Cots, tables, chairs, mattresses, kitchen utensils and other such equipments to the antipoaching campsheds in remote areas to improve living conditions of staff and watchers
5	Uniform and field gear to the Antipoaching watchers	16.17	7.2.2.1.3.3.F (ii)-d	10.44492, 76.81362	240 Nos		3.00	-	10.44492, 76.81362	120 Nos	LS	5.00	To provide uniform to the Antipoaching watchers, Naturalists engaged in ecotourism activities


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6	Provision for the Project Allowance to staff of Parambikulam Tiger Reserve and Field Directors Office	16.15	7.2.2.1.3.3.F.(ii)-a	10.44492, 76.81362 (PKMTR)	129 staff		11.29	11.59	10.44492, 76.81362 (PKMTR)	129 staff	LS	11.29	To financially support the staff working in Tiger Reserve to raise moral. During last financial year could not meet target due to paucity of fund.
	Provision for the Project Allowance to staff of Nemmara Division forming part of Parambikulam Tiger Reserve			76.64346, 10.51084 (Nemmara)	12 staff		1.24	-	76.64346, 10.51084 (Nemmara)	12 staff	LS	1.24	To support the staff working in buffer zone of Parambikulam Tiger Reserve
	Provision for the Project Allowance to staff of Chalakudy Division forming part of Parambikulam Tiger Reserve			76.52066, 10.39440 (Chalakudy)	5 staff		1.54	0.71	76.52066, 10.39440 (Chalakudy)	5 staff	LS	1.54	To support the staff working in buffer zone of Parambikulam Tiger Reserve
	Provision for the Project Allowance to staff of Vazhachal Division forming part of Parambikulam Tiger Reserve			76.70168, 10.33511 (Vazhachal)	62 staff		5.42	1.41	76.70168, 10.33511 (Vazhachal)	62 staff	LS	5.42	To support the staff working in buffer zone of Parambikulam Tiger Reserve
	Provision for the Project Allowance to staff of Peechi Division forming part of Parambikulam Tiger Reserve			Peechi (10.40109, 76.72333)	5 staff		1.54	0.96	Peechi (10.40109, 76.72333)	5 staff	LS	1.54	5.35 Sq. Km of Buffer area from Chalakudy Division is added to Peechi Wildlife Division. To support the staff working in buffer zone of Parambikulam Tiger Reserve
7	Conducting Phase-IV Tiger Monitoring exercise	16.7	9.2.2	10.44492, 76.81362	LS		6.00	-	10.44492, 76.81362	LS	LS	5.00	For conducting Phase IV Tiger Monitoring (Procurement of batteries, memory cards for cameratraps, maintenance of cameratraps etc). During last financial year could not meet target due to paucity of fund.
	Tiger Estimation in Wayanad	16.7	9.2.2	Wayanad	LS		1.00	-					

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8	Conducting study tours to other Protected Areas for officials, field staffs, watchers and guides, including FD office Staffs	16.8.5	7.2.2.1.3.3.F.(ii)-h	10.44492, 76.81362				10.44492, 76.81362	4 Nos.	0.50/E	2.00	Exposure visit to other PAs to learn management activities and best practices. During last financial year could not meet target due to pausity of fund.
9	Conducting workshops/seminars	16.8.6	13.3.	10.44492, 76.81362	3 Nos	1.50	-	10.44492, 76.81362	4 Nos	0.50/E	2.00	For capacity building and to support continued learning for staff and for extension activities
10	Supply of kerosene	16.16	7.2.2.1.3.3.F.(ii)-b	10.44492, 76.81362	1250 Ltr	0.50	-	10.44492, 76.81362	1250 Ltr	0.00040/Ltr	-	
11	Purchase of equipments and software for implementation of smart patrolling	16.2.14	7.2.2.1.3.3.F.(ii)-c	10.44492, 76.81362	LS	1.00	-				-	
14	Construction of temporary machan at Aanpenmaram	16.2.1		PKMTR				10.52317; 76.82224	1 Nos	0.50/E	0.50	To strengthen the protection activities especially in sandal bearing areas.
15	Construction of Treetop Machan at Kavala, Pothupara, Pulikkal, Sandal area at Kothala Section and Pulippadi Sandal area	16.2.1	7.2.2.1.3.2.B	PKMTR				10.38523, 76.53340; 10.38526, 76.56824; 10.40236, 76.71689; 10.39036, 76.73388	4 Nos	1.0/E	4.00	To strengthen the antipoaching and protection activities especially in sandal bearing areas. Watch tower to be replaced by tree top machans.
16	Creation and maintenance of Firebreaks	16.2.6	7.2.2.2.5 (ii)	10.44492, 76.81362	175 Ha 125 Ha	35.00	21.38	10.4519, 76.8238; 10.44581, 76.8211; 10.45112, 76.79468; 10.50857, 76.80615; 10.51886, 76.8233; 10.46248, 76.7514; 10.46377, 76.7289; 10.40738, 76.75481; 10.3634, 76.8066; 10.39023, 76.75416; 10.37243, 76.67077; 10.39838, 76.6821;	100 Ha	0.20/Ha	20.00	To prevent habitat destruction due to wildfire as outlined in TCP. During last financial year could not meet target due to pausity of fund.

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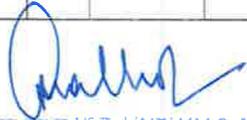
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17	Procurement of Computer hardware	16.2.10	7.2.2.2.9	10.44492, 76.81362				10.44492, 76.81362	LS	LS	1.00	Purchase of computer, laser printer, photocopier and other accessories to the DD Office and Range Offices and replacement of faulty components
18	Providing solar lighting system with batteries in various APCs	16.2.1	7.2.2.1.3.2.H	10.44492, 76.81362	LS		1.00	10.44492, 76.81362	LS	LS	5.00	Providing solar system to the interior APCs and SHQs, since there is no electricity in the area. During last financial year could not meet target due to paucity of fund.



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19	Engaging field personnel for Monitoring of Wild Animals	16.7	7.2.2.1.3.3.E. (ii)	10.44492, 76 81362	3867 mm	39.24	11.27	10.43592 76.58853 10.38997 76.62047 10.45033 76.74083 10.47068 76.71753 10.46672 76.7173 10.40747 76.72253 10.40108 76.72333 10.37658 76.69047 10.38297 76.66558 10.36951 76.8136 10.42077 76.80625 10.4037 76.80625 10.4078 76.72397 10.4813 76.79498 10.4813 76.79498 10.43417 76.78197 10.47122 76.77169 10.45903 76.75722 10.45342 76.74433 10.50233 76.80697 10.52261 76.83781 10.52097 76.80514 10.41143 76.7186 10.37715 76.7657 10.44632 76.76582	3867	0.01040/ mm	39.24	For effective monitoring, tracking & reporting of Tiger sightings and mortality and phase IV. They are also engaged for Tiger Monitoring through cameratrap operation in the adjoining landscape as well. 12 Tiger Monitoring watchers are to be engaged on an average of 22 days per month for 12 months @ Rs. 1040/mm. During last financial year could not meet target due to pausity of fund.
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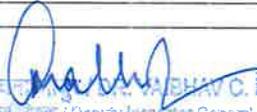


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20	Conducting nature camps/exposure visit for students and Organisations	16.21	14.5	10.44492, 76.81362					10.44492, 76.81362	10 camps	0.20/E	2.00	For creating awareness to students and public on conservation and wildlife management
21	Procurement of camping gear such as Sleeping Bag, Rain Coat, Water Bottle Shoulder Bag, Shoe etc. for frontline staff	16.1.15	7.2.2.1.2	10.44492, 76.81362					10.44492, 76.81362	Sleeping bag, Rain coat, Shoe	LS	4.00	For purchase of Sleeping Bag, Rain Coat, Water Bottle, Shoulder Bag, Shoe etc for encouraging Antipoaching watchers
Sub Total (Non-Recurring- Core)											116.77		
Buffer													
21	Basic health care/ Health Camps for Staffs.	16.16	7.2.2.1.3.3.B. (ii)-(iii)	10.44492, 76.81362	LS		0.50	0.39	10.44492, 76.81362	33 Medical kit & 5 medical camps	LS	1.00	To conduct periodical medical check up to staff and for providing First Aid kit to all campsheds
23	Vista Clearance - Wayanad	16.10.1.1			10 Ha	0	1.50						
24	Vista Clearance	16.10.1.1	7.2.2.3.6 (i)	10.44492, 76.81362					10.4588, 76.8328, 10.43938, 76.80303; 10.43163, 76.77362 10.46318, 76.72582; 10.38550, 76.70938; 10.36919, 76.80007; 10.38255, 76.70334; 10.34735, 76.82508; 10.40664, 76.82799; 10.39631, 76.68243,	100 Ha	0.16/ Ha	16.00	To prevent accidents arising from animals crossing roads unexpectedly thereby avoiding casualty to human or animal as defined in TCP.


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25	Improvement and maintenance of Ecotourism sites	16.17	14.2.1.3.1	10.44492, 76.81362	0	-	-	10.44594; 76.80955, 10.43547, 76.78065 10.39020; 76.77703	LS	LS	3.00	To reduce the negative impact of ecotourism activities and to provide periodical maintenance of various ecotourism units. During last financial year could not meet target due to paucity of fund.
Sub Total (Non-Recurring- Buffer)											20.0000	
TOTAL (Non-Recurring)											136.7700	
RECURRING (R)												
Core												


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 राष्ट्रीय त्पत्र संरक्षण प्राधिकरण
 National Tiger Conservation Authority
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forest and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

1	Engaging antipoaching watchers in PKMTR and Parts of Chalakkudy, Vazhachal and Nemmara Divisions forming part of PKMTR	16.1.2	7.2.2.1.3.3.B.(ii)-(iii)	10.44492, 76.81362	33037 mm	6636	348.21	74.18	10.43592 76.58853 10.38997 76.62047 10.45033 76.74083 10.47068 76.71753 10.46672 76.7173 10.40747 76.72253 10.40108 76.72333 10.37658 76.69047 10.38297 76.66558 10.36951 76.8136 10.42077 76.80625 10.4037 76.80625 10.4078 76.72397 10.4813 76.79498 10.4813 76.79498 10.43417 76.78197 10.47122 76.77169 10.45903 76.75722 10.45342 76.74433 10.50233 76.80697 10.52261 76.83781 10.52097 76.80514 10.41143 76.7186 10.37715 76.7657 10.44632 76.76582	22,844	0.01/mm	228.44	For effective protection of TR from poachers, monitoring and prevention all illegal activities. 96 persons are being engaged under four Ranges for Antipoaching activities. The prevailing wage rate is Rs. 1054/mm. During last financial year could not meet target due to paucity of fund.
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16.1.2	7.2.2.1.3.3.B (ii)-(iii)	76.64346,10.51084 (Nemmara)	600 mm	6.00	1.66	76.64346,10.51084 (Nemmara)	600	0.01/ mm	6.00	For effective protection of TR from poachers, monitoring and prevention all illegal activities. Persons are being engaged in the adjoining area under Nemmara Division for Antipoaching activities. The prevailing wage rate is Rs. 962/mm.
16.1.2	7.2.2.1.3.3.B (ii)-(iii)	76.52066,10.39440 (Chalakudy)	324 mm	3.41	0.99	76.52066,10.39440 (Chalakudy)	324	0.01/ mm	3.41	For effective protection of TR from poachers, monitoring and prevention all illegal activities. Persons are being engaged in the adjoining area under Chalakudy Division for Antipoaching activities. The prevailing wage rate is Rs. 1054/mm.
16.1.2	7.2.2.1.3.3.B (ii)-(iii)	76.70168,10.33511 (Vazhachal)	663 mm	6.99	1.88	76.70168,10.33511 (Vazhachal)	663	0.01/ mm	6.99	For effective protection of TR from poachers, monitoring and prevention all illegal activities. Persons are being engaged in the adjoining area under Vazhachal Division for Antipoaching activities. The prevailing wage rate is Rs. 1054/mm.
16.1.2	7.2.2.1.3.3.B (ii)-(iii)	Peechi (10.40109, 76.72333)	324 mm	3.41	-	Peechi (10.40109, 76.72333)	324	0.01/ mm	3.41	For effective protection of TR from poachers, monitoring and prevention all illegal activities. Persons are being engaged in the adjoining area under Peechi Wildlife Division for Antipoaching activities. The prevailing wage rate is

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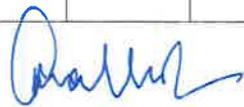
National Tiger Conservation Authority

राष्ट्रीय, एन. एन. अन्तर्गत पर्यावरण विभाग

Ministry of Environment, Forest and Climate Change

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3	Fuel and Repair & maintenance of Vehicles of Range Officers, Deputy Director and Field Director including Wages to the Drivers	16.1.14	7.2.2.1.3.2.F (i)	10.44492, 76.81362	11 Nos	11 Nos	48.20	5.18	76.81324,10.44383; 76.78143,10.43424; 76.77665,10.39014	11 Nos	3.15/E	39.22	Very essential for performing protection, monitoring and co-ordination of all the activities of TR and the proposal includes engaging drivers to the Dept Vehicles. During last financial year could not meet target due to pausity of fund.
4	Engaging Fire Protection Watchers	16.1.3	7.2.2.2.6 (i)	10.44492, 76.81362	4160 mm	902	43.85	8.12	10.44492, 76.81362	1400 mm	0.01/mm	13.20	To prevent habitats from destruction due to fire by engaging 20 fire protection watchers during fire season. During last financial year could not meet target due to pausity of fund.
				76.64346,10.51084 (Nemmara)	450 mm		4.74	1.59	76.64346,10.51084 (Nemmara)	450	0.01/mm	4.74	To prevent habitats from destruction due to fire by engaging fire protection watchers in adjoining areas of Nemmara Division during fire season
				76.52066,10.39440 (Chalakudy)	200 mm		2.00	-	76.52066,10.39440 (Chalakudy)	200	0.01/mm	2.00	To prevent habitats from destruction due to fire by engaging fire protection watchers in adjoining areas of Chalakudy Division during fire season
				76.70168,10.33511 (Vazhachal)	450 mm		4.74	1.48	76.70168,10.33511 (Vazhachal)	450	0.01/mm	4.74	To prevent habitats from destruction due to fire by engaging fire protection watchers in adjoining areas of Vazhachal Division during fire season
				Peechi (10.40109, 76.72333)	200 mm		2.00	-	Peechi (10.40109, 76.72333)	200	0.01/mm	2.00	To prevent habitats from destruction due to fire by engaging fire protection watchers in adjoining areas of Peechi Division during fire season



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				Wayanad	355 mm		3.55	Wayanad	355	0.01/mm	3.55	Wayanad WLS is having highest density of tiger in the state of Kerala, which is part of larger landscape including Muthumala, Bandipur and Nagarhole TRs. It is estimated to have 80 to 85 tigers in this WLS. Hence the proposal.
5	Maintenance of Trekpaths	16.2.2	7.2.2.1.3.2.D	10.44492, 76.81362	84 Km		15.00	10.52617, 76.8389; 10.5238, 76.8317; 10.51589, 76.82840; 10.52573, 76.81947; 10.51600, 76.80496; 10.41635, 76.81764; 10.40586, 76.82755; 10.4062, 76.75625; 10.39025, 76.75692; 10.32750, 76.80114; 10.36806, 76.68349; 10.41551, 76.60274; 10.40586, 76.64674; 10.38439, 76.69064; 10.39211, 76.76135; 10.41306, 76.7772	50 km	0.18/Km	8.10	To enable staff and antipoaching watchers to reach all sensitive points in time. During last financial year could not meet target due to paucity of fund

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6	Renovation of antipoaching camp sheds	16.2.1	7.2.2.1.3.2.A (vi)	10.40614 76.83044; 10.4625 76.718; 10.40716; 76.72330	12 Nos	3	20.00	2.38	10.43592 76.58853 10.38997 76.62047 10.40747 76.72253 10.40108 76.72333 10.37658 76.69047 10.36951 76.8136 10.4037 76.80625 10.43417 76.78197 10.45342 76.74433 10.50233 76.80697 10.52261 76.83781 10.52097 76.80514 10.41143 76.7186 10.37715 76.7657 10.44632 76.76582	12 Nos	LS	20.00	To provide basic minimum facilities so that watchers and staff members can be provided with a dignified place of work and stay with adequate supply of water, light and communication for their physical and psychological well being while discharging their duties effectively. During last financial year could not meet target due to paucity of fund.
7	Renovation of Staff Quarters, office buildings including Field Director's Office and camp office	16.2.1	7.2.2.1.1.B (ii)	-	-	-	-	-	76.81597,10.44425; 76.78051,10.43601; 76.77427,10.39070; 76.77989,10.39076; 76.76504,10.37715; 76.72060,10.40861	7 Nos	LS	20.00	To provide basic minimum facilities so that staff members can be provided with a dignified place of work and stay with adequate supply of water, light and communication for their physical and psychological well being while discharging their duties effectively.
	Annual maintenance of office of FD, DD, RFOs. SHQs etc	16.2.1	7.2.2.1.1.B (ii)	-	-	-	-	-	76.81447,10.44406	2 Nos	2.0/E	4.00	To meet emergency office contingencies and annual maintenance of offices and purchase of essential items

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8	Providing Livelihood measures by Implementation of microplan in all the Tribal EDCs	16.5	8.2					10.44492, 76.81362	7 EDCs	1/E	7.00	For the implementation of approved micro plans including the buffer areas as well. Due to paucity of funds during previous financial year could not be taken up and expend
9	Habitat improvement - Maintenance of Vayals	16.3	7.2.2.3.4 (ii) a	10.44492, 76.81362					100 Ha	0.16/ Ha	16.00	To improve the foraging capacity of vayals & for maintaining vayal ecosystem as outlined in the TCP.
10	Conducting training and capacity building programmes to field staffs, watchers and guides including FD office Staffs	16.8.1	7.2.2.1.3.3.G (ii)	10.44492, 76.81362	10 Nos	1.00		10.44492, 76.81362	10 Nos.	0.10/E	1.00	For capacity building of field personnel, imparting knowledge on legal awareness and Wildlife management.
11	Annual maintenance of computers and peripherels, Photocopiers, Fax machines, LCD Projectors, consumables ,stationeries and other office expenses for Deputy Director & Field Director offices	16.2.10	7.2.2.2.9		LS	3.00	2.99	10.44492, 76.81362	LS	LS	3.00	For effective and smooth functioning of Office of FDs, DDs,
12	Payment of building tax, telephone, mobile, electricity, water charges, and TA bills including Field Director office	16.2.1	7.2.2.1.3.3.E	10.44492, 76.81362	LS	6.00	6.56	10.44492, 76.81362	LS	LS	4.00	To maintaining the functions of DD & FD office and payment of building tax of Offices, Section HQs, IBs, Checkposts, Ecotourism units etc
Sub Total (Recurring -Core)											425.50	
Buffer												
14	Treatment of sick, injured animals & postmortem and disposal	16.10.1.2	11.5; 12.5	10.44492, 76.81362				10.44492, 76.81362	LS	LS	1.00	For treatment, postmortem and disposal of diseased and dead wildlife and purchase of PM table

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15	Providing ration to frontline staffs staying in interior campsheds @860/person	16.16.1	7.2.2.1.1.B (ii)	10.44492, 76.81362	88 staff	88	9.08	9.57	10.44492, 76.81362	88 Nos.	0.0086/E	9.08	and toolkit
		16.16.1	7.2.2.1.1.B (ii)	76.64346,10.51084 (Nemmara)			1.00		76.64346,10.51084 (Nemmara)	10 Nos	0.0086/E	1.00	To improve the morale of the staff staying in interior campsheds of Core and Buffer area of PKMTR. During last financial year could not meet target due to pausity of fund.
		16.16.1	7.2.2.1.1.B (ii)	76.52066,10.39440 (Chalakudy)			1.00	0.07	76.52066,10.39440 (Chalakudy)	10 Nos	0.0086/E	1.00	
		16.16.1	7.2.2.1.1.B (ii)	76.70168,10.33511 (Vazhachal)			1.00		76.70168,10.33511 (Vazhachal)	10 Nos	0.0086/E	1.00	
		16.16.1	7.2.2.1.1.B (ii)	Peechi (10.40109, 76.72333)			1.00		Peechi (10.40109, 76.72333)	10 Nos	0.0086/E	1.00	
16	Maintenance & Improvement of Inspection Bungalows, Dormitory	16.21	14.4.	10.444972, 76.813433 10.436628, 76.779791 10.433733, 76.785313 10.396176, 76.774878			1.04		10.44497, 76.81343 10.43662, 76.77979 10.43373, 76.78531 10.39617, 76.77487	8 Nos.	LS	3.00	For upkeep and maintenance of these facilities.
17	Conducting Fire Awareness Campaign, printing of brochures, posters, T-shirts and wall writing etc.	16.21	7.2.2.2.11 (i),(ii)	10.44492, 76.81362			-	-	10.44492, 76.81362	LS	LS	2.00	To create awareness among public, students and visitors
	Procuring education material, signages, display boards and Publication of folders and posters, brochures, Newsletter etc.	16.21	7.2.1.c	10.44492, 76.81362			-	-	10.44492, 76.81362	LS	LS	4.00	To create awareness among public, students and visitors
	Celebration of Wildlife week, Global Tiger Day, Vanamahostsavam, International Day of Forests and other important days	16.21	14.3.1.	10.44492, 76.81362			-	-	10.44492, 76.81362	LS	LS	2.00	For the celebration of Wildlife week and other important days for instilling conservation awareness in public
Sub Total (Recurring-Buffer)											25.08		
TOTAL (Recurring)											450.5800		
GRAND TOTAL											587.35		
* all amounts in Rs. Lakhs rounded off to two decimal places													
Committed Expenditure for 2024-25													
Sl. Item of work	Para No.	Previous Year Details					Current Year Proposal					Justification	

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No.	CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	2025-26 (Financial Target)		
				Target	Achievement	Target	Achievement						
NON-RECURRING (NR)													
Core													
6	Provision for the Project Allowance to staff of Parambikulam Tiger Reserve and Field Directors Office	16.15	7.2.2.1.3.3.F.(ii)-a					10.44492, 76.81362 (PKMTR)	129 staff	LS	2.00	Due to non release of fund (2nd installment), payment of project allowance not made completely.	
19	Engaging field personnel for Monitoring of Wild Animals	16.7	7.2.2.1.3.3.E.(ii)	10.44492, 76.81362					2904	0.01/mm	29.04	Tiger monitoring Watchers are engaged during 2024-25. But payment not made due to non release of fund	
Sub Total (Non-Recurring- Core)											31.04		
Buffer													
Sub Total (Non-Recurring- Buffer)													
TOTAL (Non-Recurring)											31.04		
RECURRING (R)													
Core													
1	Engaging antipoaching watchers in PKMTR and Parts of Chalakkudy, Vazhachal and Nemmara Divisions forming part of PKMTR	16.1.2	7.2.2.1.3.3.B.(ii)-(iii)	10.44492, 76.81362	33037 mm	6636	348.21	74.18	10.44492, 76.81362	26000 mm	0.01/mm	260.32	Watchers are engaged during 2024-25. But payment not made due to non release of fund
2	Engaging Wireless attenders in DD Office, FD Office and all Range Offices	16.2.3	7.2.2.1.3.2.H.(vii)	10.44492, 76.81362	2600 mm	450	26.63	4.05	10.44492, 76.81362	2100 mm	0.01/mm	21.00	Wireless operators are engaged during 2024-25. But payment not made due to non release of fund
3	Fuel and Repair & maintenance of Vehicles of Range Officers, Deputy Director and Field Director including Wages to the Drivers	16.1.14	7.2.2.1.3.2.F.(i)	10.44492, 76.81362	11 Nos	11 Nos	48.20	0.41	10.44492, 76.81362	11 Nos	3.15/E	15.00	Work completed during 2024-25. Bill payment not made due to treasury restrictions and non release of fund
4	Engaging Fire Protection Watchers	16.1.3	7.2.2.2.6 (i)	10.44492, 76.81362	4160 mm	902	43.85	8.12	10.44492, 76.81362	331 mm	0.01/mm	3.31	Fire watchers are engaged during 2024-25. But payment not made due to non release of fund

9	Replacement of damaged roofing sheet of Thuthanpara Checkpost	16.2.1	7.2.2.1.3.2.A (vi)						76.70846,10.44830	1 Nos	0.92/E	0.92	Work completed during 2024-25. Bill payment not made due to non release of fund
11	Annual maintenance of computers and peripherels, Photocopiers, Fax machines, LCD Projectors, consumables ,stationeries and other office expenses for Deputy Director & Field Director offices	16.2.10	7.2.2.2.9		LS	3.00	0.96	10.44492, 76.81362	LS	LS		1.00	Maintanance and other purchase was made during 2024-25. Bill payment not made due to non release of fund
Sub Total (Recurring -Core)												301.55	
Buffer													
15	Providing ration to frontline staffs staying in interior campsheds @860/person	16.16.1	7.2.2.1.1.B (ii)	10.44492, 76.81362	88 staff	88	9.08	9.57	10.44492, 76.81362	88 Nos.	0.0086/E	1.35	To improve the morale of the staff staying in interior campsheds of Core and Buffer area of PKMTR. During last financial year could not meet target due to pausity of fund
Sub Total (Recurring-Buffer)												1.35	
TOTAL (Recurring)												302.90	
GRAND TOTAL												333.94	
APO for Project Tiger - TSP													
Sl. No.	Item of work	Para No.		Previous Year Details				Current Year Proposal				Justification	
		CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical Target	Financial Achievement	Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)			
RECURRING (Core)													
Core													
1	Engaging tribal watchers in Sandalbelt area under Orukomban and Karimala Range	16.6	8.2						10.44492, 76.81362	2500mm	0.01/mm	25.00	To protect sandal trees under Orukomban and Karimala Range
Total - Tribal Sub Plan												25.00	

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Project Elephant:

Item Proposed for General APO during 2025-26 (Kerala)

(₹. in lakh)

Item of Activities	Amount
Protection of Elephants	
Establishing anti-poaching camp sheds Anamudi ER/Nilambur ER/Periyar ER/Wayanad ER 4 No @ ₹10.00 lac each 10 ⁰ 329583 76 ⁰ 555444 10 ⁰ 605694 76 ⁰ 273389 10 ⁰ 280787 77 ⁰ 155086 10 ⁰ 203422 76 ⁰ 934842 10 ⁰ 231444 76 ⁰ 923256 11 ⁰ 001556 76 ⁰ 620250 11 ⁰ 150000 75 ⁰ 800000 11 ⁰ 280889 76 ⁰ 399578 9 ⁰ 527942 77 ⁰ 061408 9 ⁰ 243111 77 ⁰ 153056 9 ⁰ 395989 77 ⁰ 110722 12 ⁰ 482628 75 ⁰ 387227 11 ⁰ 767783 75 ⁰ 831535 11 ⁰ 804602 76 ⁰ 008172	40.00
Maintenance of anti-poaching camp sheds/machans Anamudi ER/ Nilambur ER/ Periyar ER/ Wayanad ER 20 No @ 0.25 lac each 10 ⁰ 122778 76 ⁰ 678764 10 ⁰ 11566 76 ⁰ 696500 10 ⁰ 170417 76 ⁰ 935056 10 ⁰ 118722 76 ⁰ 969750 9 ⁰ 976389 76 ⁰ 949172 10 ⁰ 707722 76 ⁰ 865333 10 ⁰ 382970 76 ⁰ 665580 10 ⁰ 522610 76 ⁰ 837800 10 ⁰ 442256 76 ⁰ 379336 10 ⁰ 530739 76 ⁰ 458617 9 ⁰ 788472 76 ⁰ 894333 9 ⁰ 730500 77 ⁰ 63250 9 ⁰ 276167 76 ⁰ 957000 9 ⁰ 786500 77 ⁰ 037361 11 ⁰ 033333 76 ⁰ 400000 11 ⁰ 216667 76 ⁰ 533333 9 ⁰ 166530 77 ⁰ 154466 9 ⁰ 051722 77 ⁰ 116886 9 ⁰ 177758 77 ⁰ 120325 9 ⁰ 083579 76 ⁰ 933604 9 ⁰ 316056 77 ⁰ 017389 9 ⁰ 364028 77 ⁰ 052972 11 ⁰ 527425 76 ⁰ 20006 11 ⁰ 627497 75 ⁰ 950089 11 ⁰ 596944 76 ⁰ 224167 11 ⁰ 599722 76 ⁰ 035278	5.00
Reward to informers and expenses on intelligence gathering	3.90
Clearing patrolling/protection path Anamudi ER/Nilambur ER/Periyar ER/ Wayanad ER 160 km @ 0.20 lac each 9 ⁰ 743369 77 ⁰ 045169 10 ⁰ 238714 77 ⁰ 005583 9 ⁰ 739972 77 ⁰ 041333 9 ⁰ 447769 76 ⁰ 759017 9 ⁰ 460167 76 ⁰ 774167 9 ⁰ 391142 76 ⁰ 806058 9 ⁰ 463750 83 ⁰ 493167 9 ⁰ 464267 76 ⁰ 817539 9 ⁰ 459547 76 ⁰ 915286 9 ⁰ 465747 76 ⁰ 915286 9 ⁰ 462994 76 ⁰ 902639 9 ⁰ 386125 76 ⁰ 914717 9 ⁰ 380311 76 ⁰ 927256 8 ⁰ 804106 77 ⁰ 181819 8 ⁰ 779670 77 ⁰ 084448 8 ⁰ 708556 77 ⁰ 131722 9 ⁰ 448056 77 ⁰ 258333 9 ⁰ 370650 77 ⁰ 306319 9 ⁰ 423481 77 ⁰ 298803 10 ⁰ 069231 76 ⁰ 711598 10 ⁰ 088909 76 ⁰ 704029 10 ⁰ 094536 76 ⁰ 706247 9 ⁰ 933106 76 ⁰ 875075 9 ⁰ 955969 76 ⁰ 834489 10 ⁰ 082151 76 ⁰ 991810 10 ⁰ 081917 76 ⁰ 9521111 10 ⁰ 157639 76 ⁰ 913694 11 ⁰ 797913 76 ⁰ 137391 11 ⁰ 750800 76 ⁰ 199930 11 ⁰ 564083 76 ⁰ 130167 11 ⁰ 614750 76 ⁰ 074250 11 ⁰ 826556 75 ⁰ 762778 12 ⁰ 523381 75 ⁰ 202774 12 ⁰ 515906 75 ⁰ 186791 12 ⁰ 526919 75 ⁰ 188413	32.00
Engaging tribal watchers and local people for protection activities Periyar ER/ Anamudi ER/Nilambur ER/Wayanad ER 10000 mandays @ ₹0.008 lac per days 9 ⁰ 882035 76 ⁰ 953033 9 ⁰ 43266 76 ⁰ 824350 9 ⁰ 555900 76 ⁰ 974383 9 ⁰ 502372 76 ⁰ 926134 9 ⁰ 798003 76 ⁰ 893744 9 ⁰ 848994 76 ⁰ 959556 8 ⁰ 575056 77 ⁰ 167167 8 ⁰ 592222 77 ⁰ 148694 86 ⁰ 0778 77 ⁰ 134861 8 ⁰ 601444 77 ⁰ 167522 10 ⁰ 532838 76 ⁰ 679405 10 ⁰ 620436 76 ⁰ 510414 10 ⁰ 612722 76 ⁰ 674444 10 ⁰ 157639 76 ⁰ 913694 10 ⁰ 081917 76 ⁰ 952111 10 ⁰ 030083 77 ⁰ 177461 10 ⁰ 08891 77 ⁰ 059525 10 ⁰ 062950 76 ⁰ 774722 9 ⁰ 726167 76 ⁰ 957000 9 ⁰ 730500 77 ⁰ 63250 9 ⁰ 788472 76 ⁰ 894333 12 ⁰ 511761 75 ⁰ 160538 12 ⁰ 413216 75 ⁰ 364636 12 ⁰ 511761 75 ⁰ 160538 11 ⁰ 596944 76 ⁰ 224167 11 ⁰ 599722 76 ⁰ 035278	80.00
Immunization of cattle around elephant reserve to prevent diseases Periyar ER/ Anamudi ER/Nilambur ER/Wayanad ER 9 ⁰ 360681 75 ⁰ 146647 10 ⁰ 532838 76 ⁰ 679405 10 ⁰ 620436 76 ⁰ 510414 10 ⁰ 612722 76 ⁰ 674444 11 ⁰ 150000 75 ⁰ 800000 11 ⁰ 433333 76 ⁰ 550000 11 ⁰ 093333 76 ⁰ 250000 10 ⁰ 866667 76 ⁰ 283333 11 ⁰ 233333 76 ⁰ 800000 10 ⁰ 874325 76 ⁰ 649364 10 ⁰ 840378 76 ⁰ 562969 10 ⁰ 859910 76 ⁰ 622617 11 ⁰ 216667 76 ⁰ 533333 11 ⁰ 804602 76 ⁰ 008172 11 ⁰ 596944 76 ⁰ 224167 11 ⁰ 599722 76 ⁰ 035278	1.00
Conservation and Development of Habitats & Corridors	

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Engaging fire mazdoors Periyar ER/ Anamudi ER/Nilambur ER/Wayanad ER 9000 mazdoors @ 0.008 lac 9 ⁰ 448056 77 ⁰ 258333 9 ⁰ 370650 77 ⁰ 306319 9 ⁰ 4023481 77 ⁰ 298803 9 ⁰ 360681 75 ⁰ 146647 9 ⁰ 496069 77 ⁰ 030514 8 ⁰ 893500 77 ⁰ 121028 7 ⁰ 913139 77 ⁰ 219083 8 ⁰ 868306 77 ⁰ 210472 8 ⁰ 58689 77 ⁰ 221444 8 ⁰ 537889 77 ⁰ 221389 8 ⁰ 583750 77 ⁰ 226361 10 ⁰ 532838 76 ⁰ 679405 10 ⁰ 620436 76 ⁰ 510414 10 ⁰ 612722 76 ⁰ 674444 10 ⁰ 442256 76 ⁰ 379336 10 ⁰ 530739 76 ⁰ 458617 10 ⁰ 303564 77 ⁰ 207461 10 ⁰ 145194 77 ⁰ 039464 10 ⁰ 215111 77 ⁰ 291083 9 ⁰ 776780 76 ⁰ 973361 9 ⁰ 726167 76 ⁰ 957000 10 ⁰ 138083 76 ⁰ 732083 10 ⁰ 135611 76 ⁰ 708944 11 ⁰ 423108 75 ⁰ 933133 11 ⁰ 622972 75 ⁰ 857583 12 ⁰ 413530 75 ⁰ 349258 11 ⁰ 596944 76 ⁰ 224167 11 ⁰ 599722 76 ⁰ 035278	72.00
Soil and water conservation works Periyar ER/ Anamudi ER/Wayanad ER LS 8 ⁰ 096786 77 ⁰ 105583 8 ⁰ 9822500 77 ⁰ 049722 8 ⁰ 982281 77 ⁰ 081800 8 ⁰ 972933 77 ⁰ 072672 8 ⁰ 915833 77 ⁰ 074611 9 ⁰ 726444 76 ⁰ 957778 9 ⁰ 7884272 76 ⁰ 894333 9 ⁰ 842833 76 ⁰ 957000 9 ⁰ 795361 76 ⁰ 984972 11 ⁰ 84600 75 ⁰ 671043 11 ⁰ 505610 75 ⁰ 393370 11 ⁰ 804602 76 ⁰ 008172 11 ⁰ 804602 8 ⁰ 4760008172 11 ⁰ 797913 76 ⁰ 137391 11 ⁰ 464083 76 ⁰ 130167 11 ⁰ 614750 76 ⁰ 074250 11 ⁰ 423108 76 ⁰ 933133 11 ⁰ 622972 78 ⁰ 857583 11 ⁰ 826556 75 ⁰ 762778 12 ⁰ 413216 75 ⁰ 364636	9.00
Eliciting Public Co-operation and Mitigating Human-Elephant Conflict	
Construction of solar fence Periyar ER/ Anamudi ER/Nilambur ER/Wayanad ER 20 km @ ₹2.50 lac per km 9 ⁰ 401289 76 ⁰ 874769 9 ⁰ 390103 76 ⁰ 872319 9 ⁰ 308536 76 ⁰ 910094 8 ⁰ 779670 77 ⁰ 084448 10 ⁰ 1519482 76 ⁰ 747133 11 ⁰ 150000 75 ⁰ 80000 11 ⁰ 433333 76 ⁰ 550000 12 ⁰ 031600 75 ⁰ 344830 11 ⁰ 846003 75 ⁰ 67104 11 ⁰ 505610 75 ⁰ 393370 11 ⁰ 622972 75 ⁰ 877583 11 ⁰ 826556 75 ⁰ 762778 12 ⁰ 511761 75 ⁰ 160538 12 ⁰ 574912 75 ⁰ 270192	50.00
Maintenance of solar fences 50 km @ ₹0.50 per km 9 ⁰ 083579 76 ⁰ 933604 8 ⁰ 708556 77 ⁰ 131722 9 ⁰ 496069 77 ⁰ 030514 9 ⁰ 360681 75 ⁰ 146647 10 ⁰ 537528 76 ⁰ 431500 10 ⁰ 505919 76 ⁰ 573692 10 ⁰ 553492 76 ⁰ 579183 10 ⁰ 571389 76 ⁰ 732222 12 ⁰ 473989 75 ⁰ 379917 10 ⁰ 366161 76 ⁰ 422106 10 ⁰ 41681 76 ⁰ 407239 10 ⁰ 455375 76 ⁰ 369486 11 ⁰ 423108 75 ⁰ 933133 11 ⁰ 622972 75 ⁰ 857583 11 ⁰ 826556 75 ⁰ 762778 12 ⁰ 511761 75 ⁰ 160538 12 ⁰ 523381 75 ⁰ 202774 11 ⁰ 596944 76 ⁰ 224167 11 ⁰ 599722 76 ⁰ 035278	25.00
Compensation to victims in wildlife attacks LS 8 ⁰ 537889 77 ⁰ 221389 7 ⁰ 583750 77 ⁰ 226361 10 ⁰ 532838 76 ⁰ 679405 10 ⁰ 0620436 76 ⁰ 510414 10 ⁰ 612722 76 ⁰ 674444 10 ⁰ 442256 76 ⁰ 379336 10 ⁰ 530739 76 ⁰ 458617 11 ⁰ 423108 75 ⁰ 933133 11 ⁰ 622972 75 ⁰ 857583 11 ⁰ 826556 75 ⁰ 762778 11 ⁰ 596944 76 ⁰ 224167 11 ⁰ 599722 76 ⁰ 035278	267.60
Recurring expenses for the funding of Rapid Response Teams/Wildlife Squads to deal with crop raiding/rouge elephants LS 8 ⁰ 968611 76 ⁰ 983493 9 ⁰ 083579 76 ⁰ 933604 9 ⁰ 496069 77 ⁰ 030514 9 ⁰ 360671 75 ⁰ 146647 10 ⁰ 589749 76 ⁰ 793649 10 ⁰ 195184 76 ⁰ 528944 11 ⁰ 150000 75 ⁰ 800000 11 ⁰ 433333 76 ⁰ 550000 11 ⁰ 433333 76 ⁰ 750000 10 ⁰ 874325 76 ⁰ 649364 10 ⁰ 840378 76 ⁰ 562969 10 ⁰ 859910 76 ⁰ 622617 11 ⁰ 596944 76 ⁰ 224167 11 ⁰ 599722 76 ⁰ 035278	5.00
Improvement of Support Services including monitoring research and training	
Elephant day celebration (Elephant Conservation Movement) etc. 8 ⁰ 968611 76 ⁰ 983493 9 ⁰ 083579 76 ⁰ 933604 9 ⁰ 448056 77 ⁰ 258333 9 ⁰ 370650 77 ⁰ 306319 9 ⁰ 423481 77 ⁰ 298803 9 ⁰ 360681 75 ⁰ 146647 8 ⁰ 893500 77 ⁰ 121028 8 ⁰ 913139 77 ⁰ 219083 8 ⁰ 868306 77 ⁰ 210472 8 ⁰ 918556 77 ⁰ 266472 10 ⁰ 532838 76 ⁰ 679405 10 ⁰ 620436 76 ⁰ 510414 10 ⁰ 612722 76 ⁰ 674444 11 ⁰ 08333 76 ⁰ 250000 11 ⁰ 433333 76 ⁰ 750000 12 ⁰ 41316 75 ⁰ 364636 12 ⁰ 511761 75 ⁰ 160538	4.00

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Training of staffs in tranquilization/mahout training LS 9 ⁰ 496069 77 ⁰ 030514 9 ⁰ 360681 75 ⁰ 146647 8 ⁰ 971389 77 ⁰ 072361 8 ⁰ 918556 77 ⁰ 266472 10 ⁰ 195194 76 ⁰ 528944 12 ⁰ 031600 75 ⁰ 344830 11 ⁰ 846003 75 ⁰ 671043 11 ⁰ 505610 75 ⁰ 393370 11 ⁰ 804602 76 ⁰ 008172 11 ⁰ 804602 76 ⁰ 008172 11 ⁰ 797913 76 ⁰ 137391 11 ⁰ 564083 76 ⁰ 130167 11 ⁰ 614750 76 ⁰ 074250 11 ⁰ 423108 75 ⁰ 933133 11 ⁰ 622972 75 ⁰ 857583 11 ⁰ 26556 75 ⁰ 762778 12 ⁰ 504442 75 ⁰ 096246	2.50
Captive Elephant Management	
Purchase of tranquilizer darting kit	6.00
Total cost of APO including State Share	603.00
Central Share 60%	361.80
1st instalment to be release 50% Central Share	180.90
Less unspent balance previous year 2024-25	0.5514
Net release 1st instalment after adjustment of unspent balance	180.3486



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