

F.No. 177/IDF/2025-26

Government of India

Ministry/Department of ENVIRONMENT and FORESTS

Dated : 25-09-2025

To

The Principal Finance Secretary /Additional Chief Secretary
/Finance Secretary, State Government of KARNATAKA

Sub : Release of Grants to State Government of KARNATAKA under Scheme (CSS) 4151-PROJECT TIGER AND ELEPHANT

Sir/Madam,

I am directed to convey the sanction of the president to release an amount of **Rs. 214266200.00 (Rupees Twenty-One Crores Forty-Two Lakhs Sixty-Six Thousand Two Hundred only) as a drawing limit in the form of Mother Sanction** during the Financial Year 2025-2026 to the State Government of KARNATAKA for release of the Central Share under 4151-PROJECT TIGER AND ELEPHANT , the Central Government shall provide assistance to the State Governments for various components, which are mentioned as per the guidelines under 4151-PROJECT TIGER AND ELEPHANT CSS Name and SLS Mapped to CSS as per details given below:-

SLS included in Mother Sanction

S.No	SLS	SLS Code
1	KA CSS PROJECT TIGER AND ELEPHANT	KA30
2	KA CSS PE and PT	KA394

The amount is debitible to the heads of Demand No.028 -Department/Ministry of ENVIRONMENT and FORESTS

S.No	Function Head/ Budget Head	Allocated Amount
1	360106101020531	174591280.00
2	360106789020531	19837460.00
3	360106796020531	19837460.00

2. The sanction is issued in exercise of the powers delegated to Ministries under DFPR, 1978, as amended from time to time. Above grants are being released in accordance with the pattern of Assistance approved by the Ministry of Finance, Government of India. It is also certified that this Sanction is being issued in conformity with the rules and principles of the scheme.

3. After fetching Mother Sanction, the State Government shall push daily payment files for release of the central share as per the balance available in the relevant Head of Accounts of this Mother Sanction. Upon receipt of daily sanction, the Principal Accounts Officer shall authorize the Pay and Accounts Office (PAO) and further PAO shall authorize the Reserve Bank of India, Mumbai for affording credit of the daily sanctioned amount to SLS wise State Government Account. Upon receipt of the Central Share, the State Government shall push the payment file to e-Kuber for release of Central and State Share to the end beneficiary.

4. Further, the accounts of **State Government of KARNATAKA** in so far as it relates to grants-in-aid will be open to inspection by the sanctioning authority and audit both; by the Controller & Auditor General of India or by any other designated by him and Internal audit by the Principal Accounts Office of the Ministry of ENVIRONMENT and FORESTS whenever it is called upon to do so.

5. The State/UT shall not make any changes in allocations or re-appropriations among different components/activities without approval of the MHA, GOI.

6. The grant has been sanctioned in accordance with the pattern approved by the Ministry of Finance and is in conformity with the rules and principles of the scheme as approved by the Ministry of Finance.

7. Grant in-aid shall be used for the purpose for which sanction is given. An annual utilization certificate (in Form **GFR 12C**) shall be furnished that the contribution has been utilized for the purpose for which it was sanctioned.

8. The sanction order is being issued in accordance with Rules 228 to 245 of General Financial Rules, 2017.

9. This sanction issues with the concurrence of integrated Finance Division's Dy. No. 177/IDF/2025-26 dated 25-09-2025 .

Remarks

Sanction order for Karnataka

VAIBHAV
MATHUR

(PD Checker's name registered on PFMS)

To,

1. The Principal Finance Secretary /Additional Chief Secretary /Finance Secretary, State Government of KARNATAKA .
2. The Accountant General KARNATAKA .
3. The Director General of Audit, Central Expenditure, AGCR Building, New Delhi
4. IFD Section w.r.t. the Diary No. 177/IDF/2025-26 dated 25-09-2025 .
5. The Principal Accounts Office, Ministry of ENVIRONMENT and FORESTS
6. Pay and Accounts Office, Department of / Ministry of 075126-PAO(Environment), New Delhi

Government of India
Ministry of Environment, Forest & Climate Change
Project Tiger & Elephant Division

No. 4-1(62)/2024-PT&E

Dated: 25.09.2025

To,
The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to (a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple (d) Kali (Dandeli Aanshi) (e) Nagarhole Tiger Reserves, Karnataka State during 2025-26 – 1st instalment – reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Karnataka at the cost of **₹8258.99 Lakhs (₹ Eighty Two Crore Fifty Eight Lakh Ninety Nine Thousand Only)** as per the details given in the table at Annexure.

2. I am directed to convey the sanction of the President to the payment and release of an amount of **₹2142.662 Lakhs (₹ Twenty One Crore Forty Two Lakh Sixty Six Thousand Two Hundred Only)** as the 1st instalment of Centre Share towards the Grant-in-aid to the Government of Karnataka during the current financial year 2025-26. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/ work is undertaken.

3. The Grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored -Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. Interest accrued to be deposited in CFI before release of instalment.
- ii. Payments are made by bank transfer and no cash payment is to be made.
- iii. Proposed activities under APO should be undertaken as per approved Guidelines of PT and PE. The expenditure is incurred as per the allocation of funds
- iv. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- v. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- vi. Evidence of deposit of GST in case of contract payment and leviable goods are obtained along with UC and compliance of DBT scheme has to be ensured.
- vii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- viii. UC is to be submitted as prescribed in GFR 2017.


हेमन्त सिंह/HEMANT SINGH
सहायक वन महानिरीक्षक (बाघ परियोजना)
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- ix. The programme be monitored by PD regularly and the progress Report be obtained periodically.
- x. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xi. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- xii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- xiii. Terms and conditions of the service of the employees employed in the **(a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple (d) Kali (Dandeli Aanshi) (e) Nagarhole Tiger Reserves, Karnataka** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- xiv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- xv. The Government of Karnataka agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xvi. The accounts of the **(a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple (d) Kali (Dandeli Aanshi) (e) Nagarhole Tiger Reserves, Karnataka** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xvii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xviii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xix. Government of Karnataka in respect of **(a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple (d) Kali (Dandeli Aanshi) (e) Nagarhole Tiger Reserves, Karnataka** may furnish their performance-cum-achievement report on or before 31.03.2025.
- xx. **(a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple (d) Kali (Dandeli Aanshi) (e) Nagarhole Tiger Reserves, Karnataka** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xxi. Grants-in-aid to Government of Karnataka is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xxii. Grants-in-aid shall be utilized before the end of the current financial year 2025-26 and unspent balance, if any, will be refunded by Government of Karnataka to the Govt. of India.
- xxiii. Government of Karnataka in respect of **(a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple (d) Kali (Dandeli Aanshi) (e) Nagarhole Tiger Reserves, Karnataka** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xxiv. Grants-in-aid shall be utilized for **(a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple (d) Kali (Dandeli Aanshi) (e) Nagarhole Tiger Reserves, Karnataka** strictly as per the Memorandum of Understanding (MOU) between the Ministry of


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 Ministry of Environment, Forests and Climate Change
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Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director ((a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple (d) Kali (Dandeli Aanshi) (e) Nagarhole Tiger Reserves), Government of Karnataka.

- xxv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xxvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xxvii. The payments of daily wages should be done through DBT mode only (Rule 87 of GFR 2017).
- xxviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xxix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xxx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxxi. The expenditure is incurred as per the allocation of funds.
- xxxii. Payments are made by bank transfer and no cash payment is to be made.
- xxxiii. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxxiv. Funds will not be diverted for any item other than specified herein.
- xxxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xl. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xli. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xlii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xliii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xliv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xlv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xlvi. All guidelines under the project is to be followed scrupulously.
- xlvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be


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- obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xlvi. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xlvii. All labour payments strictly by Direct Benefit Transfer (DBT).
1. The guidelines of Project Tiger Schemes are followed by (a) **Bandipur**, (b) **Bhadra** (c) **Biligiri Ranganatha Temple** (d) **Kali (Dandeli Aanshi)** (e) **Nagarhole Tiger Reserves** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.
4. As the annual budget of the Scheme is approved by the Central Government, the Government of Karnataka is not required to furnish bond and sureties, in accordance with the Ministry of Finance O. M. No. 14(1)-EII (A)/64 dated 23.6.1965.
5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:
 (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
 (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.
6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.
7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Karnataka under intimation to this Department.
8. The expenditure incurred is adjustable to the Demand No. 28 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2025-26:

(₹ In Lakhs)

S. No.	(Grant-in-Aid to State Government->Central Assistance/Share) Component	Bandipur	Bhadra	Biligiri Ranganatha Temple	Kali (Dandeli Aanshi)	Nagarhole	Total PT	PE	Total (PT+PE)
1	3601.06.101.02.05.31 (Grant-in-Aid General)	489.932	220.468	210.844	259.108	406.6448	1586.9968	158.916	1745.9128
2	3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	61.2415	27.5585	26.3555	32.3885	50.8306	198.3746		198.3746
3	3601.06.796.02.05.31 (Tribal Area Sub Plan/STC)	61.2415	27.5585	26.3555	32.3885	50.8306	198.3746		198.3746
	TOTAL	612.415	275.585	263.555	323.885	508.306	1983.746	158.916	2142.662

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 Ministry of Environment, Forests and Climate Change
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9. This issues with the concurrence of Internal Finance Division vide their Dy. No. 177/IFD/2025-26 Dated 25.09.2025. Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13) PFMS/ FCD/2020 dated 23.03.2021 must be ensured.

Yours faithfully,



(Hemant Singh)

Assistant Inspector General of Forest (NTCA)

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Copy to:-

1. The Secretary (EF&CC), MoEF&CC.
2. The Secretary (Forests), Govt. of Karnataka. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2024-25 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Karnataka.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka.
5. The Field Director(s), (a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple (d) Kali (Dandeli Aanshi) (e) Nagarhole Tiger Reserves, Karnataka.
6. The Accountant General, Karnataka.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF (NTCA), Regional Office, Bengaluru.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.



(Hemant Singh)

Assistant Inspector General of Forest (NTCA)

Annual Plan of Operation 2025-2625
(1st Instalment)

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Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

- a. Bandipur, (b) Bhadra, (c) Biligiri Ranganatha Temple (d) Kali (Dandeli Aanshi), (e) Nagarhole Tiger Reserve, Karnataka

Project Tiger & Elephant

(₹ In Lakhs)

	Bandipur	Bhadra	Biligiri Ranganatha Temple	Kali (Dandeli Aanshi)	Nagarhole	Total PT	PE	Total (PT+PE)
Cost APO including State's share	2356.21	1083.34	1053.36	1258.18	1978.18	7729.270	529.72	8258.990
Center's share in APO	1224.83	551.17	527.11	647.77	1016.612	3967.492	317.832	4285.324
1st release @50% of Center share	612.415	275.585	263.555	323.885	508.306	1983.746	158.916	2142.662

Project Tiger:

(₹ In Lakhs)

S.No	Tiger Reserves	Non Recurring	Recurring				Grand Total
		Sanction	Sanction	Sanction	Total	Total	
		(State Share)	(Central Share)	(State Share)	(Central Share)	(State Share)	
1	Bandipur	186.9	944.48	944.48	1224.83	1131.38	2356.21
2	Bhadra	38	494.17	494.17	551.17	532.17	1083.34
3	Biligiri Ranganatha Temple	1.74	524.51	524.51	527.11	526.25	1053.36
4	Kali (Dandeli Aanshi)	74.72	535.69	535.69	647.77	610.41	1258.18
5	Nagarhole	110.088	851.48	851.48	1016.612	961.568	1978.18
Total					3967.49	3761.78	7729.27

(Hemant Singh)

Assistant Inspector General of Forest (NTCA)

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Project Elephant:

(₹. in lakh)	
Item of Activities	Amount
Protection of Elephants	
Maintenance of anti-poaching camps involving tribal trackers and members of forest protection committees 14 No @ ₹13.20 lakh each	184.80
Construction of culverts, bridges, causeways and watch towers 5 No @ ₹1.65 lakh each	8.25
Protection of Elephants Habitat and Corridors	
Creation of large size ponds in scarcity areas in Mysore ER to ensure water availability to elephants in dry months to prevent straying of elephants in human localities 5 No @ ₹16.50 lakh each	82.50
Excavation/Deepening of Elephant Proof Trench (EPT) to 3x3x1.5	
Excavation of Elephant Proof Trench (EPT) of size 3.0 mtr. top width, 3.0 mtr. Depth and 1.5 mtr. Bottom width with an initial lead up to 3 mtr, and depositing the excavated soil uniformly over the inner side of the elephant proof trench and forming conical mound of height 1.5 mtr. including compacting the mound 10 kms @ ₹10.38 lakh per km	103.80
Maintenance of elephant proof trench (EPT) 15 km @ ₹0.65 lakh per km	9.75
Special structures to effectively plug the gaps at the vulnerable points	1.40
Eliciting Public Co-operation and Mitigation of Human-Elephant Conflict	
Publicity and awareness programmes on elephant conservation (including elephant day functions, hand outs etc.)	10.00
Anti-depredation units to drive away elephants from villages (including supply of crackers, splash light, kerosene oil, siren etc.) 20 No @ ₹2.60 lakh each	52.00
Maintenance of solar fence 5 km @ ₹2.0857 lakh per km	10.43
Establishment/construction of new hanging solar power fence 2.5 km @ ₹7.175 lakh per km	17.94
Improvement of Support Services (including monitoring, research and training)	
Meeting/workshop for Regional Action Plan	2.00


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Awareness programme/study for understanding elephant conflict issue for suggesting conflict reduction measures through Wildlife Institute of India	8.00
Elephant conservation management	2.00
Preparation elephant census documentation	3.35
Maintenance of roads 10 km @ ₹0.35 lakh per km	3.50
Others expenditure for preparation of Karnataka Elephant Atlas, conducting the elephant census and analysing/processing of data, purchase of medicines or crackers, cremation of dead elephants, maintenance of watch tower, drilling of bore wells to anti-poaching/anti-depredation camps, training, meetings, workshop, repairs of guns etc.	5.00
Captive Elephant Management and Welfare	
Monitoring of captive elephant, creation & management of rescue centres. To improve & create infrastructure for the welfare of elephants in domestic use, including veterinary care, rehabilitation centre etc., creating health care facilities including research 2 camps @ ₹25.00 lakh each	25.00
Total cost of APO including State Share	529.72
Central Share	317.832
1st instalment to be release 50% Central Share	158.916
Net release 1st instalment after return of unspent balance through Consolidated Fund of India (CFI)	158.916



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Annual Plan of Operation under Centrally Sponsored Scheme – Project Tiger for 2025-26

Kali Tiger Reserve

(Rs in Lakhs)

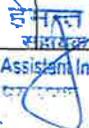
Sl. No.	Item of work	Para No.		Location / GPS	Previous Year Details				Current Year Proposal			Justification	
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost		Amount (Financial)
					Target	Achievement	Target	Achievement					
NON-RECURRING (NR)													
Core													
I	Phase IV Monitoring of Tigers												
1	Purchase of Camera and Repair				30	30	7.20	0.00		Ls	Ls	11.000	
2	Metal Stand				Ls	Ls	2.00	2.00		Ls	Ls	0.000	
3	Repairs old cameras, Boxes				Ls	Ls	1.00	0.00		Ls	Ls	0.000	
4	Transect line-Preparatory works				Ls	Ls	5.00	1.28		Ls	Ls	6.000	
5	Purchase of Memory Cards, Hard disk and other accessories				Ls	Ls	1.00	0.00		Ls	Ls	4.000	
6	AA Batteries				Ls	Ls	1.00	1.00		Ls	Ls	2.000	
7	Purchase/ Repair of Android Mobiles	16.2 (xiv)	9.3.4	KTR	10	10	1.70	1.70		Ls	Ls	2.000	Required for tracking of patrol duty during day to day patrolling operations using Mstripes and for various surveys including Carnivore sign survey, Line transect survey.
8	Purchase/Repairs of of Range finder/Compass				10	10	1.50	0.00		Ls/RQ	Ls/RQ	2.000	Required for conducting of Line transect survey as part of 8 day protocol of Phase IV monitoring.
Sub Total							20.40	5.97				27.000	
II	Anti-Poaching												
1	Staff Welfare (Purchase of Raincoats/Jackets /Shoes/Other Protection Materials)				Ls	0	5.00	4.41	KTR	Ls	Ls	5.000	For providing basic amenities and equipment to frontline staff.
Sub Total							5.00	4.41				5.000	
III	Publicity and awareness												
1	Celebration of Wildlife week, Global Tiger Day and other forest & Wildlife conservation days to create awareness and for community engagement in conservation efforts & Workshop				Ls	0	3.00	1.14	KTR	Ls	Ls	0.000	Expenditure for conducting awareness camps and providing for handouts and other publicity materials about the importance of wildlife.
2	Purchase of publicity materials, reports etc				Ls	0	2.00	2.00	KTR	0	0	0.000	Helps to promote the importance of Kali Tiger Reserve among general public and local communities.
IV	Strengthening												
1	Construction of New Range Office				1	1	30.00	0.00		0	0	0.000	For the better management of the KTR, re-organisation of the ranges is done in the year 2021-22 with the creation of new range named Kadra Wildlife Range. The strengthening of the Kadra Wildlife Range is required with new office building for its effective management (Spill Over Work)
Sub Total							35.00	3.14				0.000	
2	Desilting Tank/Creation of New waterholes				0	0	64.00	55.98	Kulgi	Ls	Ls	7.000	
									Phansoli	Ls	Ls	7.000	
									Gund	Ls	Ls	7.000	
									Kumbarwada	Ls	Ls	7.000	
									Anshi	Ls	Ls	6.000	


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									Kadra	Ls	Ls	11.000	
									Casterock	Ls	Ls	7.000	
						64.00	55.98					52.000	
3	Check dams			0	0	0.00	0.00		Kulgi	Ls	Ls	5.000	
									Phansoli	Ls	Ls	5.000	
									Gund	Ls	Ls	5.000	
									Kumbarwada	Ls	Ls	5.000	
									Anshi	Ls	Ls	5.000	
									Kadra	Ls	Ls	10.000	
									Casterock	Ls	Ls	5.000	
						0.00	0.00					40.000	
4	Monsoon Patrolling								Kulgi	430	697.49	3.000	Monsoon patrolling in Tiger reserves and protected areas is crucial for several reasons, primarily focused on enhancing protection and monitoring during a particularly challenging and vulnerable season and to prevent the poaching, wild animals depredation and to minimize the human animal conflicts to achieve integrated mangaeament.
									Mandav	430	697.49	3.000	
									Phansoli	430	697.49	3.000	
									Mandav	430	697.49	3.000	
									Gund	430	697.49	3.000	
									Mandav	430	697.49	3.000	
									Kumbarwada	430	697.49	3.000	
									Mandav	430	697.49	3.000	
									Anshi	430	697.49	3.000	
									Mandav	430	697.49	3.000	
									Kadra	430	697.49	3.000	
									Mandav	430	697.49	3.000	
									Casterock	430	697.49	3.000	
									Mandav	430	697.49	3.000	
												21.000	
5	Anti depredation camps								Kulgi	286	697.49	2.000	Monsoon patrolling in Tiger reserves and protected areas is crucial for several reasons, primarily focused on enhancing protection and monitoring during a particularly challenging and vulnerable season and to prevent the poaching, wild animals depredation and to minimize the human animal conflicts to achieve integrated mangaeament.
									mandavs	286	697.49	2.000	
									Phansoli	286	697.49	2.000	
									mandavs	286	697.49	2.000	
									Gund	286	697.49	2.000	
									mandavs	286	697.49	2.000	
									Kumbarwada	286	697.49	2.000	
									mandavs	286	697.49	2.000	
									Anshi	286	697.49	2.000	
									mandavs	286	697.49	2.000	
									Kadra	286	697.49	2.000	
									mandavs	286	697.49	2.000	
									Casterock	286	697.49	2.000	
									mandavs	286	697.49	2.000	
												14.000	
Sub Total (Non-Recurring- Core)						124.40	69.50					159.000	
Buffer													
I	Addressing Man animal conflict												
1	Payment of exgratia for cattle kill, crop depredation etc., by wild animals	16.4.1 (i)	7.3.3		Ls	0	4.00	0.00	0.00	0	0	0.000	The pending payment of 2023-24 will be utilised for the current year as the ex-gratia for the year 2023-24 is paid through state budget head to expedite the timely disbursement of the ex-gratia to the farmers.
	Sub Total						4.00	0.00				0.000	
II	Eco-Development												

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1	Eco-development initiative of KTR: SWAYAM-ENEC (Saving Wildlife in Association with Young Aspiring Minds- Eco-development and Nature Education Centre) eco-development programmes and projects and strengthening of EDCs.	16.4.1 (i)	7.3.4, 8.2.5		Ls	0	5.00	2.99	KTR	Ls	LS	0.000	To rejuvenate the Eco development model, programmes and projects under SWAYAM-ENEC along with EDCs elections for office bearers, preparation of Micro plan, skill development, SHG seed money, explore revenue opportunities, etc.so as to support livelihoods and benefit local communities and thus bring about support for wildlife conservation in Kali	
2	Infrastructure Development of Elephant Camp				1	1	20.00	0.00				0.000	Spill Over Work	
Sub Total							25.00	2.99				0.000		
III Administrative Expenses														
1	Purchase of stationary photocopying charges, purchase / maintenance of computers /Xerox machine/furniture, telephone / electricity bill etc				Ls	Ls	5.22	0.81	KTR	Ls	LS	8.000	Funds required for office administration.	
2	Purchase of fuel and petty repairs works to vehicles				Ls	Ls	5.00	0.00	KTR	Ls	LS	5.000	KTR spreads over 1400 Sq.Km. Vehicles are an indispensable part of the protection efforts of this vast landscape and the wildlife it holds. This is to provide for the expenses regarding purchase of fuel and maintenace and repair of vehciles with Kali Tiger Reserve.	
Sub Total							10.22	0.81				13.000		
IV Research, Training and Capacity Building														
1	Research, Capacity building Technical workshops and books etc				Ls	0	8.00	0.75	KTR	Ls	LS	6.000	This is to meet the expenses on purchase of GPS collars, research equipments and logistic arrangements, training of frontline staff on wildlife research.	
2	Conducting Training Workshops and Celebration of Special days				KTR	Ls	0	2.00		LS	LS	8.800		
Sub Total (Non-Recurring- Buffer)							10.00	2.75				14.800		
TOTAL (Non-Recurring)							173.62	76.05				186.800		
RECURRING (R)														
Core														
I Project Allowance														
1	Provision of Project Allowance to staff (all categories) of Project Tiger from April-2025 to March-2026 (Fill Post)	16.15				319 Nos	319 Nos	31.58	0.00	KTR	161 nos Nos	15.480	Project Allowance	
Sub Total								31.58	0.00			15.480		
II Staff welfare														
1	Provision for ration allowance to field staff From April 2024 to March 2025 (Fill Post)	16.16.2.1	13.7					34.16	0.00	KTR	129 Nos	860	13.320	Frontline staff ration allowance


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Sub Total						34.16	0.00				13.320	
III	Hardship Allowance for Special Teams like ETF/LTF/APC/TPC											
1	Provision of Hardship Allowance for Watchers working in anti Poaching Camps											
								Kulgi	10		2.400	Hardship allowance for the staffs working in (Anti Poaching Camps watchers) as per GO no: FEE170 FWL2022, Dated: 23-07-2024 as they work in extreme remoteness & isolation, with high personal risk and have limited career-Enhancement opportunities on site. (Rs.2000/- Month)
								Phansoli	12		2.880	
								Gund	12		2.880	
								Kumbarwada	20		4.800	
								Anshi	16		3.840	
								Kadra	10		2.400	
								Castlerock	12		2.880	
									92		22.080	
IV	Anti-Poaching											
1	Engaging labourers on daily wage basis to man the existing APC camp for patrolling 01-04-2025 to 31-03-2026	16.1		92	92	266.62	41.12	Kulgi	10	697.49	29.277	This is to meet the basic salary, ESI, EPF, service charge and taxes for Anti Poaching watchers employed for supporting the permanent staff in anti poaching activities. The watchers employed are from the local communities. This helps to generate employment and provide much needed support for livelihood to families in these less developed areas. Since this helps in garnering support of local communities for tiger reserve administration it forms an indispensable part of conservation of forests and wildlife.
								Phansoli	12	697.49	35.133	
								Gund	12	697.49	35.133	
								Kumbarwada	20	697.49	58.555	
								Anshi	16	697.49	46.844	
								Kadra	10	697.49	29.277	
								Castlerock	12	697.49	35.133	
	Sub Total					266.62	41.12		92		269.353	
2	Engaging of daily wage (PCP Wages) labourers from 01-04-2025 to 31-03-2026	16.1		133	133	362.61	57.00	Kulgi	51	CSSR	138.286	This is to meet the basic salary, ESI, EPF, service charge and taxes of daily wage labourers (including drivers) employed for the day to day functioning of the tiger reserve. The watchers thus employed are from the local communities. This helps to generate employment and provide much needed support for livelihood to families in these less developed areas. Since this helps in garnering support of local communities for tiger reserve administration it forms an indispensable part of conservation of forests and wildlife.
								Phansoli	23	CSSR	62.001	
								Gund	10	CSSR	27.143	
								Kumbarwada	21	CSSR	56.857	
								Anshi	13	CSSR	35.570	
								Kadra	10	CSSR	26.431	
								Castlerock	17	CSSR	45.858	
	Sub Total					362.61	57.00		145		392.146	
3	Maintenance of Sniffer Dog Squad in KTR	16.2		Ls	0	5.00	3.98	Kulgi	Ls	LS	7.000	Maintenance cost for sniffer dogs in Kali Tiger Reserve. Maintenance involves expenditure on food, veterinary care etc.
						5.00	3.98				7.000	

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4	Purchase/maintenance/repair of Wireless equipment including repeater units, mobile and static sets, walkie talkies, repeater station and accessories like battery units, solar panels, etc				0	0.00	0.00	KTR	0	0	3.000	The expenses are required for the basic maintenance of wireless system and purchase and replacement of damaged equipment. The connectivity of various unit offices and staff of KTR and thus the basic functioning of the administration is dependent on Wireless System. Most areas of KTR does not have any mobile connectivity. The expenditure is most essential to keep the system functional and is a minimum requirement for keeping the system alive.	
						0.00	0.00				3.000		
5	Maintenance of Anti-Poaching Camps	16.2.2	10.3.1	KTR	18	18	42.50	24.98				Basic repair, maintenance of the walls, roof. Painting of camp and general	
							42.50	24.98			0.000		
V	Fire Protection Work												
1	Engaging of fire watchers from 01-04-2025 to 25-05-2025 =55 days on daily wages	16.1	10.4.4		1542 Mandays	1542 Mandays	14	14.00	Kulgi	286 mandays	697.49	2.000	Fire watchers provide the additional man power required during the fire season i.e. January to May. They are temporary watchers employed from local communities to support the tiger reserve administration in fighting and arresting forest fires. This also serves to provide livelihood to the poorer sections of the local community who form the bulk of the fire watchers.
									Phansoli	286 mandays	697.49	2.000	
									Gund	286 mandays	697.49	2.000	
									Kumbarwada	286 mandays	697.49	2.000	
									Anshi	286 mandays	697.49	2.000	
									Kadra	286 mandays	697.49	2.000	
									Catlerock	286 mandays	697.49	2.000	
							14	14.00				14.000	
2	Engaging of fire watchers from 01-01-2026 to 31-03-2026=90 days on daily wages	16.1	10.4.4		2621 Mandav	2621 Mandav	21.00	11.17	Kulgi	430 mandays	697.49	3.000	Fire watchers provide the additional man power required during the fire season i.e. January to May. They are temporary watchers employed from local communities to support the tiger reserve administration in fighting and arresting forest fires. This also serves to provide livelihood to the poorer sections of the local community who form the bulk of the fire watchers.
									Phansoli	430 mandays	697.49	3.000	
									Gund	430 mandays	697.49	3.000	
									Kumbarwada	430 mandays	697.49	3.000	
									Anshi	430 mandays	697.49	3.000	
									Kadra	430 mandays	697.49	3.000	
									Catlerock	430 mandays	674.6	3.000	
							21.00	11.17				21.000	
3	Maintenance of fire lines: Cleaning existing fire lines and fire tracing to a width of 3 m. heaping and burning	16.2.6	10.4		867 Kms	867 Kms	50.00	50.00	Kulgi	400.36 kms	2497.73	10.000	Fire lines and fire breaks help stop the spread of a unattended forest fire and fires in inaccessible and remote areas. They are an important tool in the hands of the forest administration in fighting forest fires. The lines are selected
									Phansoli	320.29 kms	2497.73	8.000	
									Gund	320.29 kms	2497.73	8.000	
									Kumbarwada	200.18 kms	2497.73	5.000	
									Anshi	200.18 kms	2497.73	5.000	

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								Kadra	320.29 kms	2497.73	8,000	scientifically based on mapping of past
	Sub Total					50.00	50.00				44.000	
4	Watch Tower repair & Maintenance							Phansoli	Ls	Ls	3.000	
								Gund	Ls	Ls	5.000	
								Kumbarwada	Ls	Ls	5.000	
								Anshi	Ls	Ls	5.000	
								Catlerock	Ls	Ls	5.000	
											23.000	
5	Purchase/Repairs to Leaf Blowers/ Powersaw			8	0	5.00	4.52	KTR	Ls	LS	2.000	
	Sub Total					5.00	4.52				2.000	
VI	Fostering Tourism											
1	Maintenance of Viewlines	16.17		152.52 Kms	152.52 Kms	14.00	14.00	Kulgi	118 Kms	6779.38	8,000	View lines help reduce road kills of wildlife. In safari zone they help improve the wildlife viewing experience. They also serve as effective fire breaks stopping the spread of forest fires.
								Phansoli	103.25 Kms	6779.38	7,000	
								Gund	44.25 Kms	6779.38	3,000	
								Kumbarwada	59 Kms	6779.38	4,000	
								Anshi	73.75 Kms	6779.38	5,000	
								Kadra	59 Kms	6779.38	4,000	
								Catlerock	73.75 Kms	6779.38	5,000	
						14.00	14.00				36.000	
VII	Strengthening											
1	Maintenance of patrolling Road	16.2 (ii)		233.33 Kms	233.33 Kms	70	64.00	Kulgi	35 Kms	40000	14,000	Roads allow connectivity and quick reach in cases of emergency like in cases of forest fire, prevention of illegal hunting, etc. They are also important for patrolling activities, phase IV monitoring of tigers and their prey. Forest roads are mud roads and are damaged during the monsoons. They have to be repaired and
								Phansoli	35 Kms	40000	14,000	
								Gund	35 Kms	40000	14,000	
								Kumbarwada	35 Kms	40000	14,000	
								Anshi	40 Kms	40000	16,000	
								Kadra	35 Kms	40000	14,000	
						70	64.00				86.000	
2	Construction of culverts	16.2.1	7.6.1	7	7	21.00	5.67	Kulgi	1	300000.00	3,000	Culverts are needed across small streams cutting through forest roads. This would help using the roads for protection purposes across all seasons.
								Phansoli	1	300000.00	3,000	
								Gund	1	300000.00	3,000	
								Kumbarwada	1	300000.00	3,000	
								Anshi	1	300000.00	3,000	
								Kadra	1	300000.00	3,000	
								Castlerock	1	300000.00	3,000	
						21.00	5.67				21.000	
3	Wasteweir			0	0	0.00	0.00	Kulgi	Ls	Ls	5,000	
								Phansoli	Ls	Ls	5,000	
								Gund	Ls	Ls	5,000	
								Kumbarwada	Ls	Ls	5,000	
								Anshi	Ls	Ls	5,000	
								Castlerock	Ls	Ls	5,000	
						21.00	5.67				30.000	
4	Maintenance/Repairs of Frontline Staff Qtrs	16.2 (i)		15	15	70.00	6.81					The roof of these staff quarters had not been maintained for a long time. There Compound wall required for frontline staff qtrs at KTR. Rates are based on PWD SSR 2022-23.
5	Construction/Maintenance of Compound wall			0	0	20.00	6.48	KTR	Ls	LS	20,000	
						90.00	13.29				20.000	
	Sub Total (Recurring Core)					1027.48	303.73				1019.3792	
Buffer												
I	Strengthnrng											

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1	Construction/Maintenance/Ugradation of of Office & other buildings including furniture & fixture etc			1	1	15.00	0.00	KTR	Ls	Ls	30.000	Improvement works including painting, Installtion of roof top solar. (2024-25 Spill Over Work)
						15.00	0.00				30.000	
2	Maintenance of fire lines: Cleaning existing fire lines and fire tracing to a width of 3 m. heaping and burning			0	0	6.00	6.00	Castlerock	240.22 kms	2497.73	6.000	Fire lines and fire breaks help stop the spread of a unattended forest fire and fires in inaccessible and remote areas. They are an important tool in the hands of the forest administration in fighting forest fires. The lines are selected scientifically based on mapping of past
						6.00					6.000	
3	Maintenance of Patrolling Road	16.2 (ii)		46.66 Kms	46.66 Kms	14	14.00	Kumbarwada	5 Kms	40000	2.000	Roads allow connectivity and quick reach in cases of emergency like in cases of forest fire, prevention of illegal hunting, etc. They are also important for patrolling activities, phase IV monitoring of tigers and their prey. Forest roads are mud roads and are damaged during the monsoons. They have to be repaired and
								Castlerock	35 Kms	40000	14.000	
						14.00	14.00				16.000	
						29.00	14.00				52.000	
						1056.48	317.73				1071.38	
						1230.098	393.777				1258.18	
						743.69	590.11				901.881	
						1973.79	983.89				2160.061	

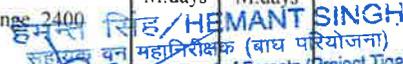
- 1 No deviation has been done except as approved by the NTCA
- 2 Items proposed are as per CSS-PT Guidelines

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Deputy Conservator of Forests and Director
 Kali Tiger Reseve Dandeli

**Proposed Annual Plan of Operation (BRT TIGER RESERVE, CHAMARAJANAGAR) under Centrally Sponsored Scheme – Project Tiger for 2025-26
PART - I (PENDING PAYMENT)**

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal			
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)
					Target	Achievement	Target	Achievement				
PENDING PAYMENT FOR THE YEAR 2022-23												
NON-RECURRING (NR)												
A	CORE AREA											
1	Provision for ration allowance to field staff	16.16.5.1	8.5	Front line staff ration allowance for Tiger Reserve area from 1-4-2022 to 31-3-2023	180 Nos.	180 Nos.	16.94	12.21	Front line staff ration allowance for Tiger Reserve area from 1-4-2022 to 31-3-2023	180 Nos.	0	0.52
2	Creation of new firelines	16.2.15	10.4.2	Creation of new firelines	60.25	60.25	17.07	15.49	Creation of new firelines	60.25	54946.22	1.58
							34.01	27.70	Sub Total (A)- [Non-Recurring- CORE]			2.10
B	BUFFER AREA											
1	Creation of fire lines and firebreaks	16.2.15	10.4.2	Creation of new firelines	3.7	3.7	2.03	2.03	Creation of new firelines	3.7		0.00
							2.03	2.03	Sub Total (B) - [Non-Recurring- BUFFER]			0.00
TOTAL (A+B) - Non-Recurring Pending Payment[CORE + BUFFER]							36.04	29.73				2.10
RECURRING (R)												
C	CORE AREA											
1	Formation of Roads/paths			Formation of New Roads	23.5	23.5	12.93	5.50	Formation of New Roads	23.5		7.43
2	Maintenance of Road Net Work	16.2.4	7.2.2.1	Annual Maintenance of Existing Road	253.4 Kms	253.4 Kms	76.02	61.42	Annual Maintenance of Existing Road	253.4 Kms		14.60
3	Maintenance of fireline / fire breaks	16.2.15	10.4.2	Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of firelines including burning in areas with thick growth	450 Kms	450 Kms	16.85	16.85	Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of firelines including burning in areas with thick growth	450 Kms		0.00
4	Maintenance of fireline / fire breaks	16.2.15	13.4.4	Engaging fire watchers including food (From 01-04-2022 to 30-04-2022 = 30 days & 01-01-2023 to 31-03-2023 = 90 days total 120 days)X20Nos. per Range 2400 Man days	12000 M.days	12000 M.days	1.92	0.00	Engaging fire watchers including food (From 01-04-2022 to 30-04-2022 = 30 days & 01-01-2023 to 31-03-2023 = 90 days total 120 days) x 20Nos. per Range 2400 Man days	12000 M.days		1.92


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 Environment, Forests and Climate Change
 २, १०१, दिल्ली / Secy of Env., New Delhi

			107.71	83.76	Sub Total (C)- [Recurring- CORE]		23.95
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D												BUFFER AREA			
1	Maintenance of Road network	16.2.4	7.2.2.1	Annual Maintenance of Existing Roads	136.17 Kms	136.17 Kms	40.85	18.16	Annual Maintenance of Existing Roads	136.17 Kms		22.69			
2	Maintenance of fire lines and firebreaks.	16.2.15	10.4.2	Maintenance of Firelines Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of firelines including burning in areas with thick growth.	260 Kms	260 Kms	13.42	13.42	Maintenance of Firelines Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of firelines including burning in areas with thick growth.	260 Kms		0.00			
							54.27	31.58	Sub Total (D) - [Recurring- BUFFER]			22.69			
TOTAL (C+D) - Recurring Pending Payment[CORE + BUFFER]							161.98	115.34				46.64			
GRAND TOTAL PENDING PAYMENT [Non Recurring + Recurring]							198.02	145.07	GRAND TOTAL PENDING PAYMENT (A+B+C+D)			48.73			

PENDING PAYMENT FOR THE YEAR 2023-24

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal			
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)
					Target	Achievement	Target	Achievement				
NON-RECURRING (NR)												
A CORE AREA												
							0.00	0.00	Sub Total-(A) [Non-Recurring- CORE]		0.00	
B BUFFER AREA												
							0.00	0.00	Sub Total-(B) (Non-Recurring- Buffer)		0.00	
TOTAL(A+B)- (Non-Recurring)							0.00	0.00				0.00
RECURRING (R)												
C CORE AREA												
1	Provision of project allowance to staff	16.15	8.5	Project allowance field and ministerial staff From April 2023 to March 2024	277 Nos.	277 Nos.	21.80	0.00	Project allowance field and ministerial staff From April 2023 to March 2024	277 Nos.		21.80
2	Provision for ration allowance to field staff	16.16.5.1	8.5	Front line staff ration allowance for Tiger Reserve area from 1-4-2023 to 31-3-2024	289 Nos.	289 Nos.	32.31	11.10	Front line staff ration allowance for Tiger Reserve area from 1-4-2023 to 31-3-2024	289 Nos.		31.22

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5	Maintenance of Road Net Work	16.2.4	7.2.2.1	Annual Maintenance of Existing Road	95 Kms	95 Kms	42.75	15.71	Annual Maintenance of Existing Road	95 Kms		27.04
6	Maintenance of fireline / fire breaks	16.2.15	10.4.2	Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of viewline/ firelines including burning in areas with thick growth	713.81 Kms	713.81 Kms	65.51	15.25	Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of viewline/ firelines including burning in areas with thick growth	713.81 Kms		50.26
Sub Total-(C) Recurring -Core 							162.38	32.06				130.32

D BUFFER AREA												
1	Maintenance of Road network	16.2.4	7.2.2.1	Annual Maintenance of Existing Roads	71.39 Kms	71.39 Kms	32.13	0.00	Annual Maintenance of Existing Roads	71.39 Kms		32.13
2	Maintenance of fire lines and firebreaks.	16.2.15	10.4.2	Maintenance of Firelines Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of viewline/ firelines including burning in areas with thick growth.	338.34 Kms	338.34 Kms	31.05	0.00	Maintenance of Firelines Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of viewline/ firelines including burning in areas with thick growth.	338.34 Kms		31.05
Sub Total-(D) Recurring-Buffer 							63.18	0.00				63.18
TOTAL(C+D) Recurring 							225.56	32.06				193.50
GRAND TOTAL (A+B+C+D) -[Non Recurring + Recurring 							225.56	32.06				193.50

PENDING PAYMENT FOR THE YEAR 2024-25

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal			
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)
					Target	Achievement	Target	Achievement				
NON-RECURRING (NR)												
A CORE AREA												
1	Formation of Roads/paths			Formation of New Roads	16 Kms	16 Kms	16.00	0.00	Formation of New Roads	16 Kms		16.00
2	Phase IV Monitoring of Tigers	16.2.14							Procurement of compass, range finder, Global Position System (GPS),CameraTrap			
				Preparatory works for Phase IV Monitoring	LS	LS	1.00	0	Preparatory works for Phase IV Monitoring	LS	LS	1.00
3	Construction of (patrolling camp, culverts).	16.2.1.1	7.2.2.3	Construction of culverts/cause way					Constrcution of Causeway			
				Providing water Supply					Providing water Supply			

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			1. Construction of Motar Shed at Kirugundla	1	1	2.0		1. Construction of Motar Shed at Kirugundla	1	1	2.00
			2. Purchase of diesel generator to kollegal range	1	1	4.0		2. Purchase of diesel generator to kollegal range	1	1	4.00


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				3. Pipeline laying work for water supply at burude APC	LS	LS	3.1		3. Pipeline laying work for water supply at burude APC	LS	LS	3.10
									Construction of New AP Camp			
				Sub Total-(A) [Non-Recurring- CORE]			26.10	0.00				26.10
B	BUFFER AREA											
				Sub Total-(B) (Non-Recurring- Buffer)			0.00	0.00				0.00
				TOTAL(A+B)- (Non-Recurring)			26.10	0.00				26.10
RECURRING (R)												
C	CORE AREA											
1	Provision of project allowance to staff	16.15	8.5	Project allowance field and ministerial staff From April 2024 to March 2025	292 Nos	292 Ns	23.03	0.00	Project allowance field and ministerial staff From April 2024 to March 2025	292 Ns		23.03
2	Provision for ration allowance to field staff	16.16.5.1	8.5	Front line staff ration allowance for Tiger Reserve area from 1-4-2024 to 31-3-2025	301 Nos.	301 Nos	34.61	0.00	Front line staff ration allowance for Tiger Reserve area from 1-4-2024 to 31-3-2025	301 Nos		34.61
4	Deployment of local work force for patrolling, surveillance of water holes, manning barrier (Engaging daily wages labourer)	16.1.12	7.2.2.1, 7.2.2.2	Engaging daily wages labourer	53 Nos.	50 Nos.	153.8	127.11	Deployment of local work force for patrolling, surveillance of water holes, manning barrier (Engaging daily wages labourer) Engaging daily wages labourer (From 1-4-2024 to 31-3-2025)	53 Nos.		26.69
5	Deployment of camp labourers for patrolling (Antipoaching activities and anti smuggling activities)	16.1.5	10.3.2.1	Antipoaching activities and anti smuggling activities	104 Nos.	104 Nos.	306.27	274.97	Deployment of camp labourers for patrolling (Antipoaching activities and anti smuggling activities) (From 1-4-2024 to 31-3-2025)	104 Nos.		31.30
6	Maintenance of Road Net Work	16.2.4	7.2.2.1	Annual Maintenance of Existing Road	229 Kms	229 Kms	102.58	16.00	Annual Maintenance of Existing Road	229 Kms		86.58
7	Maintenance of fireline / fire breaks	16.2.15	10.4.2	Maintenance of Firelines Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of viewline/ firelines including burning in areas with thick growth.	849.08 Kms	849.08 Kms	81.62	30.18	Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of viewline/ firelines including burning in areas with thick growth	849.08 Kms		51.44
8	Maintenance of fireline / fire breaks	16.2.15	13.4.4	Engaging fire watchers including food (From 01-04-2024 to 30-04-2024 = 30 days x 20 Nos per range x 5 ranges = 3000 m.days & 01-01-2025 to 31-03-2025 = 90 days x 35 nos per range x 5 ranges = 15750 m.days total 18750 Man days	18750 M.days	18750 M.days	145.24	105.92	Engaging fire watchers including food (From 01-04-2024 to 30-04-2024 = 30 days x 20 Nos per range x 5 ranges = 3000 m.days & 01-01-2025 to 31-03-2025 = 90 days x 35 nos per range x 5 ranges = 15750 m.days total 18750 Man days	18750 M.days		39.32
				Sub Total-(C) [Recurring- Core]			554.17					292.97

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 Ministry of Environment, Forests and Climate Change
 भवन संख्या: 1/1, नई दिल्ली / Govt. of India, New Delhi

D												
BUFFER AREA												
1	Maintenance of Road network	16.2.4	7.2.2.1	Annual Maintenance of Existing Roads	158 Kms	158 Kms	70.99	0.00	Annual Maintenance of Existing Roads	158 Kms		70.99
2	Maintenance of fire lines and firebreaks,	16.2.15	10.4.2	Maintenance of Firelines Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of viewline/ firelines including burning in areas with thick growth.	422.97 Kms	422.97 Kms	40.66	0	Maintenance of Firelines Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of viewline/ firelines including burning in areas with thick growth.	422.97 Kms		40.66
3	Strengthening of infrastructure within tiger Reserve	16.2.1		Civil Works (Construction of Staff quarters, office improvement, patrolling cam, housekeeping buildings, culverts, etc.)	2 Nos.	0	8.130		Civil Works (Construction of Staff quarters, office improvement, patrolling cam, housekeeping buildings, culverts, etc.) - Repair of causeways	0		0.00
				Maintenance of solar Borewell	3 Nos.	3 Nos.	1.000		Maintenance of solar Borewell	3 Nos.		1.00
Sub Total-(D) [Recurring-Buffer]							120.78	0.00				112.65
TOTAL(C+D) [Recurring]							967.93	554.17				405.62
GRAND TOTAL (A+B+C+D) -[Non Recurring + Recurring]							994.03	554.17				431.72

Tiger bearing area Outside Tiger Reserve (Chamarajanagar Territorial Range) (Pending Payment 2024-25)

Non-Recurring

Buffer												
1	Construction of (patrolling camp, culverts)	16.1.3	7.2.2.3	Construction of (patrolling camp, culverts)	1 No.	0	12.00	0	Construction of (patrolling camp, culverts)	0		0.00
2	Creation of firelines and fire breaks	16.2.6	10.4.2	Creation of new firelines by cutting and clearing of weed growth grass to a width of 10 mtr., including burning in areas with thin growth.	21 Kms	21 Kms	6.04	0	Creation of new firelines by cutting and clearing of weed growth grass to a width of 10 mtr., including burning in areas with thin growth.	21 Kms		6.04
3	Maintenance, creation and upgradation of road network.	16.10.1	7.2.2.2	creation of road network.	4.50 Kms	4.50 Kms	4.50	0	creation of road network.	4.50 Kms		4.50
4	Addressing man-animal conflict	16.4.1.2	7.2.2.2	Creation of crop protection structures.	61.80 Mtrs	24.6 Mtrs	18.54	0	Creation of crop protection structures.	24.6 Mtrs		7.38
5	Maintenance and creation of earthen ponds.	16.2.7		Creation of new tanks	2 Nos.	2 Nos.	4.00	0	Creation of new tanks	2 Nos.		4.00
Total (Tiger Bearing Area)							45.08	0				21.92
GRAND TOTAL							1039.11	554.17				453.64

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 Ministry of Environment, Forests and Climate Change
 आ: प्रकाश गार्ड दिल्ली/Govt of India, New Delhi

PART - II FRESH WORKS FOR THE YEAR 2025-26

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal			
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)
					Target	Achievement	Target	Achievement				
NON-RECURRING (NR)												
A	CORE AREA											
1	Creation of fire lines and firebreaks	16.2.15	10.4.2	Creation of new firelines					Creation of new firelines			
2	Formation of Roads/paths			Formation of New Roads	16 Kms	16 Kms	16.00	0.00	Formation of New Roads			
3	Creation of dams	16.2.11	7.2.2.3	Creation of dams Construction of Culvert/ Causeaway					Creation of dams Construction of Culvert/ Causeaway			
4	Phase IV Monitoring of Tigers	16.2.14							Procurement of compass, range finder, Global Position System (GPS), Camera Trap			
				Preparatory works for Phase IV Monitoring	LS	LS	1.00	0	Preparatory works for Phase IV Monitoring			
5	Study tours for appraisal of good practices in other reserve (Equipments, Training, Personnel / explorer training)	16.8.5		Study tours for appraisal of good practices in other reserve (Equipments, Training, Personnel / explorer training)					Study tours for appraisal of good practices in other reserve (Equipments, Training, Personnel / explorer training)			
6	Procurement of hardware, software manpower, training, gps, etc (Purchase of office stationaries and other materials to DCF & FD Office, Range Offices)	16.2.28		Purchase of office stationaries and other materials to DCF & FD Office, Range Offices					Purchase of office stationaries and other materials to DCF & FD Office, Range Offices			
7	Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals	16.4.1	7.2.2.2						Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals and human injuries.			
8	Redressing man-animal conflict	16.10.1	7.2.2.2						Construction of Rubble stone wall/Masonry wall/ Pillars			

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 Ministry of Environment, Forests and Climate Change
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9	Construction of (patrolling camp, culverts).	16.2.1.1	7.2.2.3	Construction of culverts/cause way					Construction of Causeway			
				Providing water supply	LS	LS	9.10	0.00	Providing water supply			
									Construction of New AP Camp			
10	Weed eradication	16.3.1	7.2.2.3	Weed eradication					Weed eradication in Ha.(Clearing the lantana and up-rooting the stumps in areas having more than 70% dense canopy and heaping the debries in open area upto 100 mtr.)			
11	Creation of earthen ponds	16.2.15							Creation of new tanks			
12	Co-existence agenda in buffer and fringe areas	16.21		Establishment of Tiger safari, interpretatation and awareness centres								
							26.10	0.00	Sub Total-(A) [Non-Recurring- CORE]			0.00

B

BUFFER AREA

1	To carry out prophylactic immunization of cattle in and around Tiger Reserve. Vaccination programme (immunization of local cattle)	4.5.1	11.5.3						To carry out prophylactic immunization of cattle in and around Tiger Reserve. Vaccination programme (immunization of local cattle)			
2	Creation of fire lines and firebreaks	16.2.15	10.4.2	Creation of new firelines					Creation of new firelines			
3	Formation of Roads/paths			Formation of New Roads					Formation of New Roads			
4	Construction of Garage / Shed.	16.2.1.3	7.2.2.2						Construction of Garage / Shed. Construction of Compound wall			
5	Strengthening of infrstructure within tiger Reserve	16.2.1		Civil Works (Construction of Staff quarters, office improve ment, patrolling cam, house keeping buildings, culverts, etc.)					Civil Works (Construction of Staff quarters, office improvement, patrolling cam, housekeeping buildings, culverts, etc.)			
6	Maintenance of FD Office	16.2.1.3		Renovation of Directors office DCF & FD Office, Chamarajanagar					Renovation of Directors office DCF & FD Office, Chamarajanagar N 11 55 16.5, E 76 56 17.55			
7	Procurement of vehicles, boats.	16.1.14	7.2.2.1 7.2.2.2	Procurement of new vehicles					Procurement of new vehicles			
8	Creation of dams	16.2.11	7.2.2.3						Creation of dams <u>Construction of Causeway</u>			
9	Redressing man-animal conflict	16.10.1	7.2.2.2						Construction of Rubble stone wall/ <u>Masonry wall/ Pillars</u>			
10	Co-existence agenda in buffer and fringe areas	16.21		Establishment of Tiger safari, interpretatation and awareness centres								

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11	Construction of (patrolling camp, culverts).	16.2.1.1	7.2.2.3	Construction of culverts/cause way					Constrcution of Causeway			
									a. K.Gudi Range			
									b. Punajanur Range			
									c. Yelandur Range			
									d. Kollegal Range			
							0.00	0.00	Sub Total-(B) (Non-Recurring- Buffer)			0.00
TOTAL(A+B)- (Non-Recurring)							26.10	0.00				0.00


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RECURRING (R)

CORE AREA												
C	Provision of project allowance to staff	16.15	8.5	Project allowance field and ministerial staff From April 2024 to March 2025	292 Noss.	292 Noss.	23.03	0.00	Project allowance field and ministerial staff From April 2025 to March 2026			
1									Field Staff			
									Deputy Conservator of Forest & Director-1 No @ Rs.2000/ month	1	2000	0.24
									Assistant Conservator of Forests -2 No.@ Rs.1300/month	2	1300	0.31
									Range Forest Officers - 7 Nos @ Rs. 1000/month	7	1000	0.84
									Veterinary Doctor - 1 No @ Rs. 1000/Month	1	1000	0.12
									Foresters / DRFO - 37 Nos. @ Rs.900/month	37	900	4.00
									Forest Guard - 128 nos @ Rs. 700/month	128	700	10.75
									Forest Watchers - 59 nos @ Rs. 400/month	59	400	2.83
									Drivers - 3 no @ Rs.700/month	3	400	0.14
									Caretaker-2 nos@Rs.400/month	2	400	0.10
									Elephant Mahouths- 5 nos. @ Rs. 400/month	5	400	0.24
									Elephant Kavadi -4 nos @ Rs.400/month	4	400	0.19
									Supernumerary Watchers - 9 nos @ Rs. 400/month	9	400	0.43
									Water cooli / Mali - 5 nos @ Rs.400/month	5	400	0.24
									Ministerial Staff			
									Manager-1 no@ Rs.1000/no.	1	1000	0.12
									Superintendent 1 nos @ Rs 700/month	1	700	0.08
									First Division Assistant - 6 nos @ Rs.700/month	6	700	0.50
									Drafts Man - 1 nos @ Rs.700/month	1	700	0.08
									Steno Grapher- 1 nos @ Rs.700/month	1	700	0.08
									Typist -1 nos @ Rs.700/month	1	700	0.08
									Second Division Assistant - 8 nos @ Rs.700/month	8	700	0.67
									Peons - 6 nos @ Rs. 400/ month	6	400	0.29
									Sweeper - 1 no @ Rs. 400/month	1	400	0.48

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										Sub Total	289		22.84
2	Provision for ration allowance to field staff	16.16.5.1	8.5	Front line staff ration allowance for Tiger Reserve area from 1-4-2024 to 31-3-2025	301 Nos.	301 Nos.	34.61	0.00	Front line staff ration allowance for Tiger Reserve area from 1-4-2025 to 31-3-2026				
									DRFO (Forester) - 37 Nos.	37	860		3.82
									Forest Guards - 128 Nos.	128	860		13.21
									Forest Watchers - 59 Nos.	59	860		6.09
									Supernumerary Watchers - 9 Nos.	9	860		0.93
									Care taker - 2 Nos.	2	860		0.21
									Water cooli / Mali - 5 Nos.	5	860		0.52
									Elephant mahuths - 5 Nos.	5	860		0.52
									Elephant kavadi - 4 Nos.	4	860		0.41
									Monthly Rated Employee Field Staff - 24 Nos.	24	860		2.48
									Drivers - 18 Nos @ 100 rps/Day	5616 M.days	100		5.62
									Sub Total	291			33.79
3	Creation of firelines and Fire breaks	16.2.14	10.4.2	View line clearence					Recutting and re-clearing of weed growth including grass to a width of 10 mtr., for maintenance of viewlines including burning in areas with thick growth				
4	Deployment of local work force for patrolling, surveillance of water holes, manning barrier (Engaging daily wages labourer)	16.1.12	7.2.2.1, 7.2.2.2	Engaging daily wages labourer	53 Nos.	53 Nos.	153.80	127.11	Deployment of local work force for patrolling, surveillance of water holes, manning barrier (Engaging daily wages labourer) (Basic rate + EPF 13%+ESI 3.25 %)+Service Charge2%+GST18%) Engaging daily wages labourer (From 1-4-2025 to 31-3-2026)				
									Watchers 20 Nos@Rs. 975.92/Day (Basic rate 697.49/day)	20	975.92		60.90
									Wireless operator 9 Nos. Rs. 975.92/Day (Basic rate 697.49/day)	9	975.92		27.40
									Drivers 11 Nos. @ Rs. 975.92/Day (Basic rate 697.49/day)	11	975.92		33.49

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									Litrage Asst. 3 Nos. @ Rs. 975.92/Day (Basic rate 697.49/day)	3	975.92	9.13
									Computer operator 5 No @ Rs. 975.92/Day (Basic rate 697.49/day)	5	975.92	15.22
									Care taker to FRH-1 No. @ Rs. 907.93/day (Basic rate 648.90/day)	1	907.92	2.83
									Asst. Cook to FRH-2 No. @ Rs. 844.97/day (Basic rate 603.90/day)	2	844.97	5.27
									FRH cleaner - 3 Nos. @ Rs. 844.97/day (Basic rate 603.90/day)	3	844.97	7.91
									Office peon - 1 No. @ Rs. 844.97/day (Basic rate 603.90/day)	1	844.97	2.64
									Sub Total	55		164.80
5	Deployment of camp labourers for patrolling (Antipoaching activities and anti smuggling activities)	16.1.5	10.3.2.1	Antipoaching activities and anti smuggling activities	104 Nos.	104 Nos.	306.27	274.97	Deployment of camp labourers for patrolling (Antipoaching activities and anti smuggling activities) (From 1-4-2025 to 31-3-2026 =312 day x 4 maz/Camp) Wages @ Rs. 975.92/day (Basic rate 697.49/day) +EPF 13%+ ESI 3.25%+Service Charge 2%+GST 18%)			
									a. K.Gudi Range			
									Anakere APC=4 Nos/Camp N 11.932028, E 77.093806	4	975.92	12.18
									Bellatha APC=4 Nos/Camp N 11.932306, E 77.093806	4	975.92	12.18
									Iyyanapura APC=4 No/ Camp N 11.874889, E 77.057278	4	975.92	12.18
									Somanamunti APC=4 Nos /Camp N 11.839556, E 77.018694	4	975.92	12.18
									b. Punjur Range			
									Kurimande = 4 Nos/camp N 11.817389 E 77.114806	4	975.92	12.18
									Jodigere = 4 Nos/camp N 11.795944 E 77.183000	4	975.92	12.18


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									Chinnare= 4 Nos/camp N 11.740444 E 77.098639	4	975.92	12.18
									Ragikalmadu = 4 Nos/camp N 11.83300 E 77.067944	4	975.92	12.18
									Kavaligudda= 4 Nos/camp N 11.799500 E 77.104222	4	975.92	12.18
									c. Yelandur Range			
									Amekere= 4 Nos/camp N 12.051083, E 77.150119	4	975.92	12.18
									Seemehatti = 4 Nos/camp N 11.901028, E 77.162931	4	975.92	12.18
									Gottigere= 4 Nos/camp N 12.026167, E 77.159722	4	975.92	12.18
									Thondagere= 4 Nos/camp N 11.958944, E 77.148528	4	975.92	12.18
									Balebare= 4 Nos/camp N 11.985722, E 77.168528	4	975.92	12.18
									K.Devarahalli=4 Nos/camp N 11.958944, E 77.135131	4	975.92	12.18
									d. Kollegal Range			
									Arepalya = 4 Nos/camp N 12 05 11.05 E 077 09 18.45	4	975.92	12.18
									Gundal = 4 Nos/camp N 12 05 30.17 E 077 12 23.59	4	975.92	12.18
									Kaggaligundi=4 Nos/camp N 12 02 18.62 E 077 13 19.11	4	975.92	12.18
									Lokkanahalli=4 Nos/camp N 11 58 20.57 E 077 14 54.12	4	975.92	12.18
									Burude = 4 Nos/camp N 11 58 08.07 E 077 11 23.39	4	975.92	12.18
									Anabegere = 4 Nos/camp N 12 00 30.66 E 077 12 07.84	4	975.92	12.18
									e. Bylore Range			
									Manjigere = 4 Nos/camp N 11.799083, E 77.207472	4	975.92	12.18
									Honnametti = 4 Nos/camp N 11.899444, E 77.174639	4	975.92	12.18
									Nellikathri(Mavathur APC)=4 No/ camp N 11.894472, E 77.228111	4	975.92	12.18

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									K.K.Dam = 4 Nos/camp N 11.942639, E 77.241194	4	975.92	12.18
									Bhakthi Bavi = 4Nos/camp N 11.835603, E 77.205917	4	975.92	12.18
									Sub Total	104		316.67
	Hardship allowances to APC Watcher			Hardship allowances to APC Watcher					Hardship allowances to 104 Nos APC Watcher From 01-04-2025 to 31-03-2026 = 12 Months @ 2000 per month as per the GoK Order FEE 170 FWL 2022, Bengaluru dtd. 23.07.2024.	104	2000/ Month/ Person	24.96
									Sub Total	104		24.96
6	Strengthening of infstructure within tiger Reserve	16.2.1		Civil Works (Construction of Staff quarters, office improvement, patrolling cam, housekeeping buildings, culverts, etc.)					Civil Works (Construction of Staff quarters, office improvement, patrolling cam, housekeeping buildings, culverts, etc.) - Repair of causeways			
									Sub Total			0.00
7	Procurement and maintenance of vehicles (Gypsy, Jeep, Truck, Tractor etc.).	16.2.8	7.2.2.1 7.2.2.2	Maintenance and repair of existing protection and tourism vehicles (a). Safari Jeeps (b). Protection jeeps (c).Protection vehicle of officer (d). Protection bikes					Maintenance and repair of existing protection and tourism vehicles (a). Safari Jeeps (b). Protection jeeps (c).Protection vehicle of officer (d). Protection bikes			
8	Maintenance of existing wireless network	16.1.8		Procurement and maintenance of vehicles					Maintenance of existing wireless network (repairs and purchase of batteries etc.)			
9	Organizing vehicular patrolling by constituting squads (Tiger Protection Force)(comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.) (Monsoon & Vehicular patrolling for 90 days)	16.1.6	13.2	Monsoon & Vehicular patrolling for 90 days					Monsoon patrolling = @ Rs. 150000/Range Vehicular patrolling= @ Rs.150000/Range			


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10	Maintenance of earthen ponds	16.2.16		Desilting of Tanks					Desilting of Tanks			
									Sub Total	0		0.00
11	Weed eradication	16.3.1	7.2.2.3	Weed eradication					Weed eradication			
12	Maintenance of Road Net Work	16.2.4	7.2.2.1	Annual Maintenance of Existing Road	229 Kms	229 Kms	102.58	16.00	Annual Maintenance of Existing Road			
									a. K.Gudi Range	49	50000	24.50
									b. Yelandur Range	45	50000	22.50
									c. Kollegal Range	49.33	50000	24.67
									d. Bylore Range	56	50000	28.00
									e. Punajanur Range	37	50000	18.50
									Sub Total	236		118.17
13	Maintenance of fireline / fire breaks	16.2.15	10.4.2	Maintenance of Firelines Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of viewline/ firelines including burning in areas with thick growth.	849.08 Kms	849.08 Kms	81.62	30.184	Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of viewline/ firelines including burning in areas with thick growth			
									a. K.Gudi Range	235.90	9990.92	23.57
									b. Yelandur Range	216.75	9990.92	21.66
									c. Kollegal Range	105.41	9990.92	10.53
									d. Bylore Range	218.92	9990.92	21.87
									e. Punajanur Range	81.6	9990.92	8.15
									Sub Total	858.58		85.78
14	Maintenance of fireline / fire breaks	16.2.15	13.4.4	Engaging fire watchers including food (From 01-04-2024 to 30-04-2024 = 30 days & 01-01-2025 to 31-03-2025 = 90 days total 120 days) x 20Nos. per Range 2400 Man days	18750 M.days	18750 M.days	145.24	105.916	Engaging fire watchers including food (From 01-04-2025 to 30-04-2025 = 30 days & 01-01-2026 to 31-03-2026 = 90 days total 120 days) x 30 Nos. per Range 3600 Man days			
									a. K.Gudi Range	3600	797.49	28.71
									b. Punajanur Range	3600	797.49	28.71
									c. Yelandur Range	3600	797.49	28.71
									d. Kollegal Range	3600	797.49	28.71
									e. Bylore Range	3600	797.49	28.71
							847.15	554.17	Sub Total	18000		143.55
Sub Total-(C) (Recurring -Core)												910.55

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D												
BUFFER AREA												
1	Maintenance of Road network	16.2.4	7.2.2.1	Annual Maintenance of Existing Roads	158 Kms	158 Kms	71.01	0.00	Annual Maintenance of Existing Roads			
									a. Punajanur Range	29.5	50000	14.75
									b. K.Gudi Range	24	50000	12.00
									c. Yelandur Range	31	50000	15.50
									d. Bylore Range	22.5	50000	11.25
									e. Kollegal Range	59.1	50000	29.55
									Sub Total	166.1		83.05
2	Maintenance of fire lines and firebreaks.	16.2.15	10.4.2	Maintenance of Firelines Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of viewline/ firelines including burning in areas with thick growth.	422.97 Kms	422.97 Kms	40.66	0	Maintenance of Firelines Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of viewline/ firelines including burning in areas with thick growth.			
									a. K.Gudi Range	10	9990.92	1.00
									b. Punajanur Range	196.5	9990.92	19.63
									c. Kollegal Range	154.63	9990.92	15.45
									d. Yelandur Range	64.5	9990.92	6.44
									Sub Total	425.63		42.52
3	Strengthening of infrastructure within tiger Reserve	16.2.1		Civil Works (Construction of Staff quarters, office improvement, patrolling cam, housekeeping buildings, culverts, etc.)	LS	LS	8.11	0.00	Civil Works (Construction of Staff quarters, office improvement, patrolling cam, housekeeping buildings, culverts, etc.) - Repair of causeways			
									Sub Total			0.00
4	Maintenance of earthen ponds	16.2.16		Desilting of Tanks	LS	LS	1.00	0	Desilting of Tanks			
									Sub Total			0.00
4	Supply of mosquito net / field kit (Purchase of shoes, uniform, sweaters, jurkins, bags, bed sheets etc to staff working in APC)	16.16.5	8.5	Supply of uniform					Supply of mosquito net / field kit (Purchase of shoes, uniform, sweaters, jurkins, bags, bed sheets etc to staff working in APC)	LS	LS	5.00


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5	Maintenance of Tiger Safari, interpretation and awareness centers under the existing component of co-occurrence agenda in buffer and fringe areas. (Publicity, nature awareness programmes etc.)	16.2.22	3.5	Publicity, nature awareness programmes etc.,					Publicity, nature awareness programmes etc.,	LS	LS	3.90
6	Production of publicity materials like brochures, pamphlets, periodicals and books	16.2.22		Production of publicity materials like brochures, pamphlets, periodicals and books					Production of publicity materials like brochures, pamphlets, periodicals and books	LS	LS	4.00
							120.780	0.00				12.90
							994.03	554.17				
Sub Total-(D) [Recurring-Buffer]												138.47
TOTAL(C+D) [Recurring]												1049.02
GRAND TOTAL (A+B+C+D) -[Non Recurring + Recurring]												1049.02

Tiger bearing area Outside Tiger Reserve (Chamarajanagar Territorial Range)

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal			
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)
					Target	Achievement	Target	Achievement				
Non-Recurring												
Buffer												
1	Construction of (patrolling camp, culverts)	16.1.3	7.2.2.3		1 No.		12.00	0	Construction of (patrolling camp, culverts)			
2	Creation of firelines and fire breaks	16.2.6	10.4.2		21 Kms	21 Kms	6.04	0	Maintenance of Firelines Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of viewline/ firelines including burning in areas with thick growth.			
									Bisalavadi Gudda N 11°49'28.8", E 076°56'36.1" N 11°48'14.9", E 076°55'14.0"	15	9990.92	1.50
									Yanukatti beta N 11°43'43.3", E 076°52'54.6" N 11°44'56.0", E 076°53'30.0"	6	9990.92	0.60

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3	Maintenance, Creation and upgradation of road network. Creation of New Road	16.10.1	7.2.2.2		4.5 Kms	4.5 Kms	4.50	0	Annual Maintenance of Existing Roads			
									Bisalavadi Gudda N 11.82794 E 76.937147 N 11.818545 E 76.934033	4.5	50000	2.24
4	Addressing man-animal conflict	16.4.1.2	7.2.2.2		61.80 Mtrs	24.60 Mtr	18.54		Creation of crop protection structures.			
5	Maintenance and creation of earthen ponds. Creation of new tanks	16.2.7										
Total												4.34
TAL												1053.36


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ABSTRACT

Details	Non Recurring		Recurring		Total
	Central Share (60%)	State Share (40%)	Central Share (50%)	State Share (50%)	
PENDING PAYMENT OF 2022-23					
Core	1.26	0.84	11.97	11.97	26.04
Buffer	-	-	11.35	11.35	22.69
Total :	1.26	0.84	23.32	23.32	48.73
PENDING PAYMENT OF 2023-24					
Core	-	-	65.16	65.16	130.32
Buffer	-	-	31.59	31.59	63.18
Total :	-	-	96.75	96.75	193.50
PENDING PAYMENT OF 2024-25					
Core	15.66	10.44	146.49	146.49	319.07
Buffer	-	-	56.33	56.33	112.65
Total :	15.66	10.44	202.81	202.81	431.72
Tiger bearing area Outside Tiger Reserve (Chamarajanagar Territorial Range)					
Core	-	-	-	-	-
Buffer	13.15	8.77	-	-	21.92
Total :	28.81	19.21	202.81	202.81	453.64

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Grand Total (Pending Payment)	30.07	20.05	322.88	322.88	695.87
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FRESH WORKS 2025-26					
Core	-	-	455.27	455.27	910.55
Buffer	-	-	69.24	69.24	138.47
Total :	-	-	524.51	524.51	1,049.02
Tiger bearing area Outside Tiger Reserve (Chamarajanagar Territorial Range)					
Core	-	-	-	-	-
Buffer	2.60	1.74	-	-	4.34
Total :	2.60	1.74	-	-	4.34
Total (Fresh works)	2.60	1.74	524.51	524.51	1,053.36
GRAND TOTAL	32.67	21.78	847.39	847.39	1,749.23

Certificate: It is certified that

- 1) No Deviation has been done except as approved by the NTCA
- 2) Items proposed are as per the CSSPT Guidelines

Counter Signed

Deputy Conservator of Forests & Director
BRT Tiger Reserve, Chamarajanagar

Principal Chief Conservator of Forests (Wildlife) & Chief Wildlife Warden
Bengaluru, Karnataka State.


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Annual Plan of Operation Bandipur Tiger Reserve under Centrally Sponsored Scheme – Project Tiger for 2025-26

(Rs in Lakhs)

S. No.	Item of work	Para No.		Previous Year Details				Current Year Proposal				Justification	
		CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)
					Target	Achievement	Target	Achievement					
Pending Payment 2022-23													
RECURRING (R)													
Core													
Sub Total (Recurring- Core)							0.000	0.000				0.000	
Buffer													
Pending Payment for the year 2022-23													
1	Providing Food Allowance to Fire watchers from 01-01-2023 to 31-03-2023 Omikara Range 40 Nos Total 40 Nos - Cost of food grains 80.00/day for 2022-23 = 80/day X 92 days X 40 Nos Rs 7360.00/No				40 Nos	40 Nos	2.944	0.000				0.000	
Sub Total Pending Payment for the year 2022-23							2.944	0.000				0.000	
Sub Total (Recurring- Buffer)							2.944	0.000				0.000	
Sub Total of Pending Payment 2022-23							2.944	0.000				0.000	
Pending Payment 2023-24													
NON-RECURRING (NR)													
Core													
1	Engaging of daily wage labourers from 01-04-2023 to 31-03-2024 on daily wages in Bandipur Tiger Reserve (Skilled)				47 Nos	47 Nos	55.922	0.000		47 Nos		55.920	
2	Engaging of daily wage labourers from 01-04-2023 to 31-03-2024 on daily wages in Bandipur Tiger Reserve (Un Skilled)				6 Nos	6 Nos	7.130	0.000		6 Nos		7.130	
3	Project Allowance to Tiger Reserve Officials & staff during the year 2023-24				348 Nos.	348 Nos.	8.000	4.988		348 Nos.		3.020	
4	Provision for ration allowance to field staff (Including Nugu WLS and Gundlupet Buffer Range)				311 Nos.	311 Nos.	11.223	5.312		311 Nos.		5.910	
5	Construction of Causeways				4 Nos	4 Nos	20.000	19.726		-		0.000	
Sub Total (Non-Recurring- Core)							102.275	30.026				71.980	
Buffer													
1	Deployment of Anti Poaching Camps in Gundlupet Buffer Range and Nugu Wildlife Range from 01-04-2023 to 31-03-2024				5 Camps	5 Camps	23.800	0.000		5 Camps		23.800	
Sub Total of Non Recurring (Buffer)							23.800	0.000				23.800	
Sub Total of Non Recurring							126.075	30.026				95.780	
RECURRING (R)													
Core													
1	Procurement of Drones for Monitoring Forest Area				4Nos	4Nos	10.000	10.000				0.000	
2	Procurement of Camera Traps				100Nos	100Nos	22.000	22.000				0.000	
3	Procurement of GPS Devices, Compass and Other devices for patrolling and monitoring				LS	LS	2.008	2.000				0.000	
4	Maintenance of Patrolling Paths				102.13 Kms	102.13 Kms	51.064	39.500				11.570	
5	Engaging labourers on daily wages to existing Anti-Poaching Camps from 01-04-2023 to 31-03-2024 4 Members/ Camp				48 Camps	48 Camps	142.088	0.000				0.000	
6	Maintenance of fire lines- Re-cutting and re-clearing of weed growth including grass to a width of 3 mtr for maintenance of fire lines including burnings in areas with thick growth				50 Kms	50 Kms	1.475	0.295				1.180	
Sub Total (Recurring- Core)							228.635	73.795				12.750	
Buffer													
1	Providing Food Allowance to Fire watchers from 01-01-2024 to 31-03-2024				230 Nos	230 Nos	21.160	5.394		230 Nos.		15.770	
Sub Total (Recurring- Buffer)							21.160	5.394				15.770	
Pending Payment of 2023-24							375.870	109.215				124.300	


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 पर्यावरण, वन एवं जलवायु विभाग
 Ministry of Environment, Forest and Climate Change
 Government of India
 2023/24

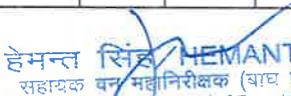
S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
Pending Payment & Spill Over Works of 2024-25													
NON-RECURRING (NR)													
Core													
1	Salary and other allowance to STPF working in Bandipur and Naarabhole Tiger Reserve for the year 2024-25	16.1.1	10.2		41 Nos	41 Nos	130.000	0.000		41 Nos		0.000	During the year 2024-25 the 3rd & 4th instalment amount under CSSPT has not been released. Hence, amount required for pending payment Project allowance to the staff for the year 2024-25.
2	Engaging of daily wage labourers from 01-04-2024 to 31-03-2025 on daily wages in Bandipur Tiger Reserve (Skilled)	16.8.1			68 Nos	68 Nos	196.599	168.201		68 Nos		28.400	
3	Engaging of daily wage labourers from 01-04-2024 to 31-03-2025 on daily wages in Bandipur Tiger Reserve (Unskilled)				18 Nos	18 Nos	44.820	38.346		18 Nos		1.340	
4	Project Allowance to Tiger Reserve Officials & staff during the year 2024-25				348 Nos	348 Nos	25.788	0.648		303 Nos		25.140	
5	Provision for ration allowance to field staff (Including Nugu WLS and Gundlupet Buffer Range)				311 Nos	311 Nos	25.594	0.103		248 Nos		25.490	
6	Uniform and other Accessories to Frontline staffs, AP Camp Watchers and Other Outsource Employees (Uniforms, shoes, backpacks, water bottle, Torch Light and Other accessories)				LS	-	2.000	0.000		-		0.000	
7	Providing Infrastructure to Nature awarness center Hodiya Range			11.940743° 76.494002°	LS	-	1.000	0.000		-		0.000	
8	Construction of New Anti Poaching Camp Buildings in place of Old Temporary Structure with Asbestos Sheet				5 Nos	-	100.000	0.000				0.000	
9	Maintenance of Existing Anti Poaching Camp				2 Nos	-	5.000	0.000		-		0.000	
10	Construction of Causeways				10 Nos	-	50.000	9.889		4 Nos		20.000	
11	Construction of RFO Office Building in Hodiya Range			11.94048 76.494095	1 Nos	-	20.000	0.000		-		0.000	
12	Construction of Interstate Checkpost buildings				2 Nos	-	60.000	0.000				0.000	
13	Construction of RFO Office Building in Moolchale Range			11.77586 76.55798	1 Nos	-	30.000	0.000		-		0.000	
14	Construction of Store Room attached RFO Office Building in Nugu WL Range				1 Nos	-	15.000	0.000		-		0.000	
15	Construction of Pipe culverts				8 Nos	-	20.000	0.000		-		0.000	
16	Construction of Kitchen and Store room in Rampura Elephant Camp				1 Unit	-	9.350	0.000		1 Unit	-	9.350	
17	Procurement of Mahindra Camper 4x4 for protection activities				1 Nos	-	10.000	0.000		-		0.000	
18	Construction of EPT Walls & Formation of Drains in Omkar Range				130 Rmtr	-	32.500	4.855		-		0.000	
19	Procurement of Camera Traps	16.7	14.1		100 Nos	100 Nos	27.000	26.790		-		0.000	
20	Procurement of GPS Devices, Compass and Other devices for patrolling and Monitoring	16.7			30 Nos		4.500	0.000		-		0.000	
Sub Total (Non-Recurring- Core)							809.151	248.832				109.720	
Buffer													
1	Repairs and Maintenance of residence of Field Director, Bandipur Tiger Reserve			11.668886° 76.620856°	1 Nos	1 Nos	5.000	4.900		-		0.000	
2	Repairs and Maintenance of residence of ACF, Hediya Sub Division			11.940681° 76.493861°	1 Nos	1 Nos	5.000	0.000		-		0.000	
3	Repairs and Maintenance of Office of the ACF, Special Tiger Protection Force, Handpost			12.067215° 76.354162°	1 Nos	1 Nos	3.000	0.000		-		0.000	
4	Repairs and maintenance of Office of the RFO, GS Botta Range			11.693647° 76.636098°	1 Nos	1 Nos	5.000	5.000		-		0.000	
5	Erection of chain link mesh fence around sniffer dog kennel in STPF Campus			11.717989° 76.641868°	1 Nos	1 Nos	5.000	0.000		-		0.000	
6	Procurement of All-in One Desktops, Printers and other accessories for Range Offices				1 Nos	1 Nos	7.600	7.603		-		0.000	
Sub Total (Non-Recurring- Buffer)							30.600	17.503				0.000	
TOTAL (Non-Recurring)							839.751	266.335				109.720	


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 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

S. No.	Item of work	Para No.		Previous Year Details				Current Year Proposal				Justification		
		CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)	
					Target	Achievement	Target	Achievement						
RECURRING (R)														
Core														
1	Purchase of fuel and repairs to protection vehicles						40,000	17,253				0.000	During the year 2024-25 the 3rd & 4th instalment amount under CSSPT has not been released. Hence, amount required for pending payment Project allowance to the staff for the year 2024-25.	
2	Preparation of New Tiger Conservation Plan (TCP) including stake holder meeting and Data Collection						2,000	0,000				0.000		
3	Procurement of GPS Devices, Compass and Other devices for patrolling and Monitoring						2,000	0,000				0.000		
4	Engaging fire watchers from 01-04-2024 to 20-04-2024	16.5					450 Nos	450 Nos	167,400	105,492		0.000		
5	Engaging fire watchers from 01-01-2025 to 31-03-2025	16.5					450 Nos	450 Nos	313,668	196,319		0.000		
6	Engaging labourers on daily wages to existing Anti-Poaching Camps from 01-04-2024 to 31-03-2025 - 4 Members/ Camp	16.1.15					48 Camps	48 Camps	555,104	474,922		80,180		
7	Maintenance of fire lines (10 Mtr Width)						1650 Kms	1650 Kms	158,602	113,455		45,150		
8	Maintenance of fire lines Re-cutting and re-clearing of weed growth including grass to a width of 3 mtr for maintenance of fire lines including burning in areas with thick growth						110 Kms	110 kms	3,399	1,846		1,550		
9	Maintenance of Patrolling Paths						6 Km	6 Km	3,000	2,985		0.000		
10	Providing Stone Pitching works to existing Roads in GS Betta, Kundukere and Maddur Ranges						3 Nos	3 Nos	20,000	8,000		12,000		
11	Digging of Borewells and installation of solar powered pumps								21,000	0,000		0.000		
12	Re-cutting and re-clearing of weed growth including grass to a width of 10 mtr for maintenance of fire lines including burning in areas with thick growth GPS details appended in Annexure								38,956	27,868		11,090		
13	Maintenance and renovation of Chammanahalla APC			11.709166, 76.52194					5,000	0,000		5,000		
14	Maintenance of Chammanahalla Staff Quarters			11.70943, 76.52210					10,000	0,000		0.000		
15	Maintenance of Staff Quarters at Bandipur Range								10,000	0,000		10,000		
16	Maintenance of Kavadi Quarters in Rampura Elephant Camp of AM Gudi Range			11.784647° 76.477907°					20,000	0,000		0.000		
17	Maintenance of Staff Quarters at Hediya Range								15,000	0,000		0.000		
18	Procurement of Kitchen Accessories to Rampura Elephant Camp			11.784647° 76.477907°					5,000	1,147		0.000		
19	Procurement of Search Lights, Utensils, Beddings and Blankets for AP Camps								15,000	0,000		0.000		
20	Procurement of Animal Rescue Items								5,000	0,000		0.000		
Sub Total (Recurring -Core)							1410.129	949.287				164.970		
Buffer														
1	Deployment of Anti Poaching Camps in Gundlupet Buffer Range and Nugu Wildlife Range from 01-04-2024 to 31-03-2025						57,813	19,775			3 Camps	34,700	During the year 2024-25 the 3rd & 4th instalment amount under CSSPT has not been released. Hence, amount required for pending payment Project allowance to the staff for the year 2024-25.	
2	Engaging fire watchers in Gundlupet Buffer Range from 01-01-2025 to 31-03-2025 90 days - 15 Nos @ Rs. 674.60/ day (Wages) + 100.00 Food Allowance @ 6071/ No						9,107	0,000			15 Nos	0,000		
3	Deployment of Anti Poaching Camps in Gundlupet Buffer Range and Nugu Wildlife Range from 01-04-2024 to 31-03-2025						0,000	0,000				3,340		
Sub Total (Recurring-Buffer)							66.920	19.775				38.040		
TOTAL (Recurring)							1477.049	969.062					203.010	
Total Pending Payment of 2024-25							2316.800	1235.397					312.730	
Total of Pending Payment 2022-23, 2023-24 & Pending Payment/ Spill Over Works of 2024-25							2695.614	1344.612					437.030	


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 Ministry of Environment, Forest & Climate Change
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S. No.	Item of work	Para No.		Previous Year Details				Current Year Proposal				Justification	
		CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)
					Target	Achievement	Target	Achievement					
Fresh Works for the year 2025-26													
NON-RECURRING (NR)													
Core													
1	Salary and other allowance to STPF working in Bandipur and Nagarahole Tiger Reserve for the year 2025-26 1) ACF - 1 No 2) RFO - 3 Nos 3) First Division Assistant - 1 No 4) Dy. RFO - 27 Nos 5) Forest Guards - 81 Nos 6) Forest Watchers - 48 Nos 7) Care Taker - 1 No	16.1.1	10.2		41 Nos	41 Nos	130,000	0,000		41 Nos		0,000	Separate STPF wing is working in Bandipur & Nagarahole Tiger Reserves and the details staff working in Bandipur & Nagarahole total 162 Nos. Out of these only 37 post are filled up. Hence, amount proposed for pay and allowances of the above staff From 01-04-2025 to 30-09-2025.
2	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines.	16.15	13.4		303 Nos.	303 Nos.	25,788	0,648	Appendix I	274 Nos.		22,370	Project allowance proposed to all the staff working in Tiger Reserve for the year 2025-26. Staff strength (sanctioned strength, posts filled and vacant posts) as on 01-04-2025 is enclosed.
3	Providing ration allowance to permanent field staff upto Range Forest Officer for the year 2025-26 -212 Nos. Bandipur Tiger Reserve- 179 Nos. Deputy Range Forest Officer Cum Surveyor -34 Nos Forest Guard (Beat Forester) -88 Nos Forest Watcher -24 Nos Drivers -1 Nos Super Numerary -5 Nos Kshemabinuddi -27 Nos Special Tiger Protection Force-33 Nos. Deputy Range Forest Officer -21 Nos Forest Guard -11 Nos Forest Watcher -1 Nos	16.16	13.4		248 Nos.	248 Nos.	25,594	0,103	Appendix II	212 Nos.		21,880	As per the guidelines of NTCA, it is proposed to make provision of Ration Allowance of Rs. 860 to all personnel stationed in field.
4	Construction of Interstate Check Post Buildings				2 Nos.	-	60,000	0,000	Meolchhole	1Nos	30.00	30,000	
5	Procurement of Mahindra Camper 4x4 for protection Activities				1 No.	-	10,000	0,000		2Nos	10.00	20,000	
6	Procurement of GPS Devices, Compass and Other devices for patrolling and Monitoring (MSTrIPES Mobiles)	16.7			30 Nos	-	4,500	0,000		-	-	0,000	
7	Construction of New Anti Poaching Camps Buildings in place of old Temporary Structure				5Nos	0	100,000	0,000		2Nos	20.00	40,000	
8	Construction of Residential Quarters for RFO A M Gudi								Shigevadi	1No	25.00	25,000	
9	Construction of Causway/ Check Dam/Culvert								Kundukere-2, A M Gudi-2, Hodiyaala-2, Maddur-2, Gundre-1 & N Beaur -1	10Nos	4.00	40,000	
10	Procurement of All in one Desktops and Printers								All Ranges	10Nos	0.75	7,500	
11	Construction of Arch gate at the Entrance of Bandipur Tiger Reserve								Melukamanahalli	1No	10.00	10,000	
Sub Total (Non Recurring-Core)												216,750	
Buffer													
1	Construction of Toilets to skill development center at Melukamanahalli								Melukamanahalli	1No	10.00	10,000	
2	Construction of Storeroom to the Office of CF & Director								Melukamanahalli	1No	15.00	15,000	
3	Procurement of Racks for file management and Furniture & other Accessories to CF & Director's Office								Melukamanahalli	LS	10.00	10,000	
4	Providing Tar road Facility to CF & Director's Offices at Melukamanahalli								Melukamanahalli	500Mtr	20.00	10,000	
Sub Total (Non Recurring-Buffer)												45,000	
RECURRING (R)													
Core													
1	Maintenance of Vehicles (Fuel and repair expenses)	16.5								80 Nos	0.23	18,480	
2	Providing Ration for Firewatchers from 01-04-2025 to 15-04-2025 (a. Rs 100/Person)	16.5			452 Nos.	452 Nos.	167,400	105,492		425 Nos 5500 Man days	0,001	5,500	Personnel engaged on daily wage for day to day fire protection have been continued till 15th April 2025.


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 Ministry of Environment, Forests and Climate Change
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S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
3	Engaging local people as fire watchers from 01-01-2026 to 31-03-2026 to combat forest fires. (Night 225 Members, Day 225 Members on rotation basis) Bandipur Range 40 Nos Kundukere Range 40 Nos GS Betta Range 40 Nos Maddur Range 40 Nos Moolaholi Range 40 Nos	16.5			450 Nos	450 Nos	313 668	196 319		420 Nos	0.72	302 400	Every year during the summer fire season engaging of local peoples preferably tribals on daily wages as fire watchers is very much essential to control and combat the forest fires. In view of this the villagers living in adjacent villages of Bandipur Tiger Reserve are extending their cooperation in fire protection works
	AM Gudi Range 30 Nos Omkaara Range 40 Nos Hediyala Range 40 Nos Moliyur Range 40 Nos N Begur Range 40 Nos Gundre Range 40 Nos Total 450 Nos - Wages Rs. 697 49 + Cost of food grains 100 000 + for 2024-25 = 797 49/ day X 90 days X 450 Nos = 71774 100												
4	Engaging labourers on daily wages to existing Anti-Poaching Camps from 01-04-2025 to 31-03-2026. 4 Members/ Camp 1. Alasoorgadde of AMGudi Range-4 Nos 2. Budanabetta of AMGudi Range-4 Nos 3. Eromavu of AMGudi Range-4 Nos 4. Horanakadu of AMGudi Range-4 Nos 5. Mavinahalla of AMGudi Range-4 Nos 6. Varanchi of AMGudi Range-4 Nos 7. Maralalla of Bandipur Range-4 Nos 8. Madalana of Bandipur Range-4 Nos 9. Mangala Gate of Bandipur Range-4 Nos 10. Dhanahatti of GSBetta Range-4 Nos 11. Kanivemallappa of GSBetta Range-4 Nos 12. Kullanabetta of GSBetta Range-4 Nos 13. Banur of Gundre Range-4 Nos 14. Doddahalla of Gundre Range-4 Nos 15. Gandathir of Gundre Range-4 Nos 16. Gundre of Gundre Range-4 Nos 17. Nayalla of Gundre Range-4 Nos 18. Mandalgipare of Hediyala Range-4 Nos 19. Nanjadavarabetta of Hediyala Range-4 Nos 20. Nursery of Hediyala Range-4 Nos 21. Sulekatte of Hediyala Range-4 Nos 22. Arekaduvinahalla of Kundukere Range-4 Nos 23. Chigarckadu of Kundukere Range-4 Nos 24. Kadburu of Kundukere Range-4 Nos 25. Kongallibetta of Kundukere Range-4 Nos 26. Aladamaradakolachi of Maddur Range-4 Nos 27. Alasthikatte of Maddur Range-4 Nos 28. Alegowdanakatte of Maddur Range-4 Nos 29. Dhonigallare of Maddur Range-4 Nos 30. Hulikatte of Maddur Range-4 Nos 31. Marigudi of Maddur Range-4 Nos 32. Avarepurahota of Moliyur Range-4 Nos 33. Hidagalapanchi of Moliyur Range-4 Nos 34. Haddinamunti of Omkar Range-4 Nos 35. Omkareshwara of Omkar Range-4 Nos 36. Paladahalla of Omkar Range-4 Nos 37. Thalavere of Omkar Range-4 Nos Total 48 Camps/ 192 Members Rs. 17 06 Lakhs/ Camp	16.1.15			48 Camps	48 Camps	555 104	474 922	Appendix III	48 Camps	12.06	578 880	Bandipur Tiger Reserve has a core area of 872.24 Sq Km. Which is a substantially large area required protection against illegal activities. Which can be ensured by regular patrolling by local people engaged on Outsourced basis. The payment to these watchers is made based on SSR sanctioned by PCCF (HoFF) vide OM no KFD/Dev/B1/SSR/2/2024/E-1366020 dated 01/04/2025 for the year 2025-26
5	Hardship Allowances to AP Camp Staff (Core) 2000 00/ No/ Month i.e., 0.24 lakhs/ Annum/ Person									192 Nos	0.24	46 080	Proposed as per the G.O. No. FEE 170 FWL 2022, Bengaluru Dated 23-07-2024


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S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification	
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)		
					Target	Achievement	Target	Achievement						
6	Engaging of daily wage labourers from 01-04-2025 to 31-03-2026 on daily wages in Bandipur Tiger Reserve.	16.8.1			68 Nos	68 Nos	196,599	168,201		85 Nos	0.25	255,000	Engaging of Skilled, Semi Skilled and Unskilled labourers on daily wages for the day to day protection and office works in range level are very much essential, since there is no sanctioned post for these works. The amount includes employer contribution of EPF, ESI, service charges & GST as per the prevailing rules. Since, the payment of wages to daily wage labourers outsourced for the year 2025-26 (13.16% EPF, 3.25% ESI, 18% GST) The Rates adopted for payment of wages as per the sanction rate by the PCCF (HoFF), Bangalore for the year 2025-26. Skilled Wages @ Rs. 25125.00/ Month Semi Skilled Wages @ Rs. 23359.00/ Month Un Skilled Wages @ Rs. 21753.00/ Month	
	Skilled Total -78 Nos Driver -27 Nos													
	Literate Assistant/ Computer Operator -28 Nos Wireless Operator -11 Nos Elephant Kavadi -10 Nos Night Watchman -7 Nos Beat Driver -1 Nos Night Watchman -1 Nos													
	Semi Skilled Total -1 Nos Carpetaker -1 Nos									1 Nos	0.24	2,880		
	Un Skilled Total -11 Nos Office Peon -7 Nos Assistant Cook -3 Nos Sweeper -1 Nos				18 Nos	18 Nos	44,820	38,346		11 Nos	0.22	29,040		
7	Maintenance of Firelines- 10 Mtrs	16.2.15							Appendix IV	1650 Kms	0.10	165,000		
8	Maintenance of Firelines- 3 Mtrs	16.2.15							Appendix V	100 Kms	0.023	2,300		
9	Procurement of Search Lights, Utensils, Beddings and Blankets for AP Camps						15,000	0,000		LS	LS	5,370		
10	Procurement of Animal Rescue Items						5,000	0,000				0,000		
11	Maintenance of Staff Quarters						0,000	0,000	Bandipur, Melukamanahalli, Maddur, Kundukere, Gundlupet, Hediya, Gundre & N Begur Campus	30 Nos	2.50	75,000		
12	Procurement of Camera Traps	16.7	14.1		100Nos	100Nos	27,000	26,790		100 Nos	0.25	25,000		
13	Procurement of mobile phones for MSTRIPEs						0,000	0,000		50 Nos	0.18	9,000		
14	Repair and maintenance to Interpretation center at Bandipur								Bandipur Campus	1No	20.00	20,000		
15	Repair and maintenance to Existing Building at Bandipur campus								Bandipur Campus	1No	10,000	10,000		
16	Repair and maintenance to Elephant Mahuth and Kavadi Sheds at Rampura Elephant camp								Rampura Elephant Camp	10Nos	1,000	10,000		
Sub Total (Recurring-Core)												1,559,930		
Buffer														
1	Engaging labourers on daily wages to existing Anti-Poaching Camps from 01-04-2025 to 31-03-2026. 4 Members/ Camp	16.1.15			5 Camps/ 20 Nos.	5 Camps/ 20 Nos.	57,813	19,775	Appendix III	5 Camps	12.06	60,300		
2	Hardship Allowances to AP Camp Staff (Core) 2000.00/ No/ Month i.e., 0.24 lakhs/ annum/ Person									20 Nos.	0.24	4,800	Proposed as per the G.O. No. FEE 170 FWL 2022, Bengaluru Dated 23-07-2024	
3	Engaging local people as fire watchers from 01-01-2026 to 31-03-2026 to combat forest fires. Nugu Range 30 Nos. Gundlupet Buffer - 15 Nos. Total 15 Nos - Wages Rs. 697.49 + Cost of food grains 100.00 + for 2025-26 = 797.49/ day X 90 days X 45 Nos. Rs. 71774.17/No.	16.5			35 Nos	35 Nos	9,107	0,000		45 Nos.	0.72	32,400		
Sub Total (Recurring-Buffer)												97,500		
Total of Fresh APO 2025-26												1,919,180		
GRAND TOTAL							2,695.61	1,344.61				2,156,210		

- 1 No deviation has been done except as approved by the NTCA
- 2 Items proposed are as per CSS-PT Guidelines

Counter Signed

Principal Chief Conservator of Forests,
(Wildlife) & Chief Wildlife Warden
Bengaluru, Karnataka

Conservator of Forests & Director,
Bandipur Tiger Reserve, Bandipur

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**Karnataka Forest Department
Nagarahole Tiger Reserve**

**Annual Plan of Operation for the Core & Buffer Area of Nagarahole Tiger Reserve under Centrally Sponsored Scheme Project Tiger
for the year 2025 - 26**

Sl. No.	Item of work	Current Year Proposal			Rs. In Lakhs	Justification
		Location /GPS Coordinates	Physical Target	Unit Rate	Amount (Financial Target)	
1	2	10	11	12	13	14
FRESH WORKS FOR THE YEAR 2025-26						
NON-RECURRING						
A. CORE AREA						
1	Salary and other allowance to STPF working in Bandipur and Nagarahole Tiger Reserve for the year 2023-24 & 2024-25	Salary and other allowance to STPF working in Bandipur and Nagarahole Tiger Reserve for the year 2025-26	162 Nos.	L/s	150.00	Separate STPF wing is working in Nagarahole and Bandipur Tiger Reserve and the details staff working in Bandipur & Nagarahole total 162 Nos. Out of these only 37 post are filled up. Hence, amount proposed for pay and allowances of the above staff From 01/10/2025 to 31/03/2026.
		1) ACF -1 No. 2) RFO - 3 Nos. 3) First Division Assistant - 1 No. 4) Dy. RFO - 27 Nos. 5) Forest Guards - 81 Nos. 6) Forest Watchers - 48 Nos. 7) Care Taker - 1 No.				
	Sub-Total (1) :				150.00	


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1	2	10	11	12	13	14
2	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for al categories. See from guide lines	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for al categories. See from guide lines				
	Project allowances (Working Strength) From April-2024 to March-2025	Project allowances (Working Strength) From April-2025 to March-2026	215 Nos.	L/s	19.37	Project allowance proposed to all the staff working in Tiger Reserve for the year 2025-26. Staff strength (sanctioned strength, posts filled and vacant posts) as on 31/03/2025 is enclosed.
	a) Dy. Conservator of Forests & Director	a) Dy. Conservator of Forests & Director, Nagarahole Tiger Reserve - 1 No. x Rs. 2000/Month = Rs. 24,000/-				
	b) Asst. Conservator of Forests	b) Asst. Conservator of Forests - 3 Nos. x Rs. 1300/Month = Rs. 46,800/-				
	c) Veterinary Surgeon	c) Veterinary Surgeon - 1 No. x Rs. 1300/Month = Rs. 15,600/-				
	d) Range Forest Officer	d) Range Forest Officer - 8 Nos. x Rs. 1000/Month = Rs. 96,000/-				
	e) Dy. Range Forest Officer	e) Dy. Range Forest Officer - 38 Nos. x Rs. 900/Month = Rs. 4,10,400/-				
	f) Forest Guard	f) Forest Guard - 62 Nos. x Rs. 700/Month = Rs. 5,20,800/-				
	g) Forest Watcher & Watchmen	g) Forest Watcher & Watchmen - 20 Nos. x Rs. 700/Month = Rs. 1,68,000/-				
	h) Drivers	h) Care takers - 8 Nos. x Rs. 700/Month = Rs. 67,200/-				
	i) Care takers	i) Elephant Jamedhar, Mahuts & Kavadis - 48 Nos. x Rs. 700/Month = Rs. 4,03,200/-				
	j) Elephant Jamedhar, Mahuts & Kavadis	j) Lodge Cleaner - 1 Nos. x Rs. 700/Month = Rs. 8,400/-				
	k) Lodge Cleaner	k) Vehicle Cleaner - 3 Nos. x Rs. 700/Month = Rs. 25,200/-				

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1	2	10	11	12	13	14
	l) Vehicle Cleaner	l) I.B. Meti - 1 No. x Rs. 700/Month = Rs. 8,400/-				
	m) I.B. Meti	m) Chowkidar - 1 No. x Rs. 700/Month = Rs. 8,400/-				
	n) Chowkidar	n) Ministerial staff (Class II) - 1 No. x Rs. 900/Month = Rs. 10,800/-				
	o) Ministerial staff (Class II)	o) Ministerial staff (Class-III) - 9 Nos. x Rs. 700/Month = Rs. 75,600/-				
	p) Ministerial staff (Class-III)	p) Ministerial staff (Class-IV) - 10 Nos. x Rs. 400/Month = Rs. 48,000/-				
	q) Ministerial staff (Class-IV)					
3	Provision for ration allowance to field staff Providing ration allowance to permanent field staff upto Range Forest Officer for the year 2024-25 including (2022-23 & 2023-24)	Providing ration allowance to permanent field staff upto Range Forest Officer for the year 2025-26	206 Nos.	860.00 /Person	21.26	As per the guidelines of NTCA, it is proposed to make provision of Ration Allowance of Rs. 860 to all personnel stationed in field.
	a) Dy. Range Forest Officer	a) Dy. Range Forest Officer - 38 Nos.				
	b) Forest Guard	b) Forest Guard - 62 Nos.				
	c) Forest Watcher & Watchmen	c) Forest Watcher & Watchmen - 20 Nos.				
	d) Driver	d) Vehicle Cleaner - 3 Nos.				
	e) Vehicle Cleaner	e) Care Taker- 8 Nos.				
	f) Care Taker	f) Elephant Jamedhar, Mahuts & Kavadis - 48 Nos.				
	g) Elephant Jamedhar, Mahuts & Kavadis	g) Lodge Cleaner- 1 No.				
	h) Lodge Cleaner	h) I.B. Meti - 1 No.				
	i) I.B. Meti	i) Supernumerary - 25 Nos.				
	j) Supernumerary					

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1	2	10	11	12	13	14
4	Phase-IV Tiger Monitoring of Tiger Source Population Procurement of Cameras for conducting Phase_IV AITE During 2024	Phase-IV Tiger Monitoring of Tiger Source Population Procurement of Cameras for conducting Phase_IV Tiger Estimation During 2025	200 Nos.	25,000.00	50.00	Existing cameras are 8 years old and during transit from adjoining Division nearly 170 cameras are damaged and not in working condition. Hence new cameras are to be procured.
	Procurement of Duracells for conducting Phase_IV Tiger Estimation During 2024	Procurement of Duracells for conducting Phase_IV Tiger Estimation During 2025	20000 Nos.	50.00	10.00	
	Procurement of Memory Cards for conducting Phase_IV Tiger Estimation During 2024	Procurement of Memory Cards for conducting Phase_IV Tiger Estimation During 2025	300 Nos.	700.00	2.10	
		Procurement of Suunto Compass for conducting Phase_IV Tiger Estimation During 2025	25 Nos.	10,000.00	2.50	
	Total (E) Non-				255.23	
B	BUFFER AREA					
5	Project allowances (Working Strength) From April-2024 to March-2025	Project allowances (Working Strength) From April-2025 to March-2026	26 Nos.	L/s	2.31	Project allowance proposed to all the staff working in Tiger Reserve for the year 2025-26. Staff strength (sanctioned strength, posts filled and vacant posts) as on 31/03/2025 is enclosed.
	a) Dy. Range Forest Officer	a) Dy. Range Forest Officer - 5 Nos. x Rs. 900/Month = Rs. 54,000/-				
	b) Forest Guard	b) Forest Guard - 15 Nos. x Rs. 700/Month = Rs. 1,26,000/-				
	c) Forest Watcher	c) Forest Watcher - 1 No. x Rs. 700/Month = Rs. 8,400/-				
		d) Elephant Kavadi - 4 Nos. x Rs. 700/Month = Rs. 33,600/- e) Care Taker - 1 No. x Rs. 700/Month = Rs. 8,400/-				
	Sub-Total (5) :		26 Nos.		2.31	

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1	2	10	11	12	13	14
6	Providing ration allowance to permanent field staff upto Range Forest Officer for the year 2024-25 including (2022-23 & 2023-24)	Ration allowances (Working Strength) From April-2025 to March-2026	26 Nos.	860.00 /Person	2.68	As per the guidelines of NTCA, it is proposed to make provision of Ration Allowance of Rs. 860 to frontline personnel stationed in field. Therefore, it is submitted to sanction the same. Staff strength (sanctioned strength, posts filled and vacant posts) as on 31/03/2025 is enclosed.
	a) Dy. Range Forest Officer	a) Dy. Range Forest Officer - 5 Nos.				
	b) Forest Guard	b) Forest Guard - 15 Nos.				
	c) Forest Watcher	c) Forest Watcher - 1 No.				
		d) Elephant Kavadi - 4 Nos.				
		e) Care Taker - 1 No.				
	Sub-Total (6) :		26 Nos.		2.68	
7	Creation of New Viewlines Anechowkur Range Hunsur Range					
	Sub-Total (7) :					
8	Payment of ex-gratia amount in respect of Human-Animal Conflict Cases (Crop compensation, other financial loss / human injury / human death, livestock depredation by wild animals)	Payment of ex-gratia amount in respect of Human-Animal Conflict Cases (Crop compensation, other financial loss / human injury / human death, livestock depredation by wild animals)			15.00	
9	To carry out prophylactic immunization of cattle in and around Tiger Reserve. Creation of immunity belt around Nagarahole Tiger Reserve (Vaccination of cattle or surrounding village) Conducting of vaccination programmes to local dogs against Canine Distemper Virus					
	Total Non-Recurring [Buffer] :				19.99	

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1	2	10	11	12	13	14
	12) Marapala Gate Camp	12) Marapala Gate Camp- 4 Members (N12.19465 E76.00959)				
	Kallahalla Range	Kallahalla Range	20 Nos.		65.10	
	13) Neerakatte Camp	13) Paladahalla Camp - 4 Members (N12.12338 E76.09042)				
	14) Paisari Camp	14) Malalakolli Camp - 4 Members (N12.07594 E76.07013)				
	15) Paradakada Camp	15) Paradakada Camp - 4 Members (N12.17322 E76.13785)				
	16) Kalkere Camp	16) Kalkere Camp - 4 Members (N12.09469 E76.15795)				
	17) Srinivasa Camp	17) Srinivasa Camp - 4 Members (N12.06748 E76.15257)				
	Nagarahole Range	Nagarahole Range	16 Nos.		52.08	
	18) Kattepalya Camp	18) Kattepalya Camp - 4 Members (N11.97165 E76.08930)				
	19) Hulikal Camp	19) Hulikal Camp - 4 Members (N12.01586 E76.06515)				
	20) Hunsekatte Camp	20) Hunsekatte Camp - 4 Members (N12.03789 E76.18460)				
	21) Berukolli Camp	21) Berukolli Camp - 4 Members (N12.05536 E76.05939)				
	Metikuppe Range	Metikuppe Range	24 Nos.		78.12	
	22) Kothanahally Camp	22) Kothanahally Camp - 4 Members (N12.05124 E76.24709)				
	23) Jiyara Camp	23) Jiyara Camp - 4 Members (N12.06807 E76.25417)				
	24) Sagadekatte Camp	24) Sagadekatte Camp - 4 Members (N12.06422 E76.21108)				
	25) Siddapura Camp	25) Siddapura Camp - 4 Members (N12.13892 E76.21715)				
	26) Netakalbasaveshwara Camp-4Member	26) Netakalbasaveshwara Camp- 4Member (N12.10084 E76.27962)				
	27) Kadabulakatte Camp- 4Members	27) Kadabulakatte Camp-4Members (N12.09706 E76.18973)				
	Antharasanthe Range	Antharasanthe Range	16 Nos.		52.08	


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1	2	10	11	12	13	14
	28) Hosakere Camp	28) Hosakere Camp- 4 Members (N11.99358 E76.21890)				
	29) Madanakada Camp	29) Madanakada Camp- 4 Members (N12.01984 E76.22218)				
	30) Kallaheballa Camp	30) Kallaheballa Camp- 4 Members (N11.97129 E76.24047)				
	31) Poojekallu Camp	31) Poojekallu Camp- 4 Members (N12.01188 E76.15914)				
	D.B.Kuppe Range	D.B.Kuppe Range	24 Nos.		78.12	
	32) Udboor Camp	32) Udboor Camp- 4 Members (N11.93357 E76.23484)				
	33) Bogeshwara Camp	33) Bogeshwara Camp- 4 Members (N11.89165 E76.20053)				
	34) Kuduresathanahalla Camp-4 Members	34) Kuduresathanahalla Camp-4 Members (N11.91010 E76.14114)				
	35) Suthanahalla Camp	35) Suthanahalla Camp- 4 Members (N11.90827 E76.16609)				
	36) Masalebetta Camp	36) Masalebetta Camp- 4 Members (N11.87865 E76.12529)				
	37) Kymara Camp	37) Kymara Camp- 4 Members (N11.95183 E76.11279)				
	Sub-Total (10) :		148 Nos.		481.74	
11	Maintenance of wireless network.	Maintenance of wireless network.				Communication network is essential for effective management of TR. In Column No. 10 the details are provided. As the number of units are more in number it is necessary to have annual maintenance of Walkie-Talkie sets, static & mobile sets by replacement of batteries, antenna etc., apart from that all the towers needs refurbishment. Hence, it is proposed.
	Maintenance / Repair of existing wireless sets, towers, repeaters etc., (Mobile sets - 15 Nos., Walkie-Talkie-162 Nos., Repeater - 4 Nos. &	Maintenance / Repair of existing wireless sets, towers, repeaters etc., (Mobile sets - 15 Nos., Walkie-Talkie-162 Repeater - 4 Nos. & Static sets - 37 Nos.)	218 Nos.	L/s	3.00	
12	Maintenance of vehicles(boats,motorbikes, mobility)	Maintenance of vehicles (boats, motorbikes, mobility)				Vehicles, bikes and boats are essentially used for protection duties viz . antipoaching, patrolling, perambulation and for fire protection works.
	Maintenance of Vehicles Cost of fuel, repairs, etc., for existing protection vehicles	Cost of fuel, repairs, etc., for existing protection vehicles/ generator (68 Vehicles)	68 Nos.	L/s	70.00	
		Tyres and tubes maintenance for protection vehicles (68 Vehicles)	68 Nos.	L/s	4.00	

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1	2	10	11	12	13	14
		Cost of batteries for protection vehicles and wireless sets, solar power systems	L/s	L/s	4.00	
	Maintenance of Govt. Boats (2 Nos.)	Maintenance of Govt. Boats (2 Nos.)	2 Nos.	L/s	2.00	
	Sub-Total (12) :				80.00	
13	Maintenance of fire lines and firebreaks.					
	Fire line clearance	Maintenance Fire line				
	Cutting and clearing thick jungle growth including grass to a width of 10mtrs for the maintenance of 'D' lines and Fire line including burning	Fire line clearance- Cutting and clearing thick jungle growth including grass to a width of 10mtrs for the maintenance of 'D' lines and Fire line including burning				
	Veeranahosahally Range	1) Veeranahosahally Range	220.3 Km	9,990.92	22.01	There has been gregarious flowering of Bamboo in the reserve during the last five years leading to increased vulnerability to fire incidences. Hence the work is proposed. Further, there has been an increase in the budgetary requirement during the current year due to the increase in the Sanctioned Schedule of Rates in respect of this item of work. The rate has been revised to Rs 9,990.92/Km. (copy of sanctioned scheduled rate is enclosed). The GPS track map of fire line is appended.
	Hunsur Range	2) Hunsur Range	84.0 Km		8.39	
	Anechowkur Range	3) Anechowkur Range	196.7 Km		19.65	
	Kallahalla Range	4) Kallahalla Range	288.7 Km		28.84	
	Nagarahole Range	5) Nagarahole Range	316.0 Km		31.57	
	Metikuppe Range	6) Metikuppe Range	234.0 Km		23.38	
	Antharasanthe Range	7) Antharasanthe Range	238.5 Km		23.83	
	D.B.Kuppe Range	8) D.B.Kuppe Range	467.0 Km		46.66	
	Sub-Total (13) :	2045.20 Km x Rs. 9,990.92	2045.2 Km		204.33	
14	Grass Land Management	Grass Land Management - Clearing the lantana and up-rooting the stumps in areas having more than 70% dense canopy and heaping the debries in open area upto 100 mtr (10 mtr width)				
	Metikuppe Range	Metikuppe Range	10 Ha	0.90	9.00	Eradication of lantana weed is essential to facilitate to growing of grass and other species. Also it provides fodder to herbivores such as elephants, bison, sambar & spotted deer. Resulting in resting of theses herbivores inside the TR which ultimately minimize the Man-Animal Conflict.
		Insikatte Area - 10 Ha (N12.08065 E76.17877)				
	Antharasanthe Range	Antharasanthe Range	50 Ha	0.90	45.00	


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1	2	10	11	12	13	14
		Poojekallu Temple River Area 25 Ha (N12.00794 E76.16025)				
		Nagarahole D-Line to Bisalwadi Tank - 25 Ha (N11.98678 E76.16320)				
D.B.Kuppe Range		D.B.Kuppe Range Kunteri Thittu Point -20 Ha (N11.91951 E76.20026)	20 Ha	0.90	18.00	
		Nagarahole Range Maralumavainkolli near Nagarasarakere - 30 Ha (N12.02215 E76.09129)	30 Ha	0.90	27.00	
		Kallahalla Range Devarakere Area - 20 Ha(N12.10089 E76.16215)	20 Ha	0.90	18.00	
		Veeranahosahally Range Karekattu Area -10 Ha (N12.17330 E76.19293)	10 Ha	0.90	9.00	
		Hunsur Range Handigere Temple - 10 Ha(N12.19873 E76.12506)	10 Ha	0.90	9.00	
		Anechowkur Range Mathigodu KEB Line -10 Ha (N12.22812 E76.04060)	10 Ha	0.90	9.00	
			160 Ha		144.00	
Clearing the lantana and protection of grass lands		Clearing the lantana and protection of grass lands (2nd year maintenance)				


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1	2	10	11	12	13	14
	Metikuppe Range	Metikuppe Range Mallegowdana Katte - 10 Ha (N12.08964 E76.23387)	10 Ha	0.20	2.00	
	Antharasanthe Range	Antharasanthe Range Sunkadakatte Area- 15 Ha (N11.99853 E76.2088)	15 Ha	0.20	3.00	
		Hosakere Area - 10 Ha (N11.95712 E76.22338)				
	D.B.Kuppe Range	D.B.Kuppe Range Suliballe Halla (Kymara Secction) - 15 Ha (N11.95550 E76.11603)	15 Ha	0.20	3.00	
		Pangadihalla Kaldari - 10 Ha (N11.92098 E76.19329)				
			40 Ha		8.00	
	Clearing the lantana and protection of grass lands (1st Metikuppe Range	Clearing the lantana and protection of grass lands (1st year maintenance) Metikuppe Range Kallahalla Pare - 10 Ha (N12.09389 E76.23028)	10 Ha	0.20	2.00	
	Antharasanthe Range	Antharasanthe Range Nodegundi Halla 10 Ha (N12.019429 E 76.243887)	20 Ha	0.20	4.00	
		Adukuppe Kere Back Side Area - 5 Hs (N11.960532 E 76.246809)				


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1	2	10	11	12	13	14
	D.B.Kuppe Range	Mavahalla Area - 5 Ha (N12.17773 E 76.197696) D.B.Kuppe Range Around Suthanahalla APC - 10 Ha (N11.90678 E76.16536)	20 Ha	0.20	4.00	
		Yarekatte Mala - Kallugundi Halla - 10 Ha (N11.91442 E76.14161)				
	Sub-Total (14) :		40 Ha		10.00	
15	Wages for engaging drivers, literate asst., computer operators, wireless operators night watchmen, gate assistant etc., for protection works from 01.04.2024 to 31.03.2025	Wages for engaging drivers, literate asst., computer operators, wireless operators night watchmen, gate assistant etc., for protection works from 01.04.2025 to 31.03.2026				Engaging personnel on daily wage is essential for day to day protection and office works in range level. The payment to said personnel for the year 2025-26 is to be made based on SSR sanctioned by PCCF (HoFF) vide OM no KFD/Dev/B1/SSR/2/2024/E-1366020 dated 01/04/2025 for the year 2025-26 (copy enclosed) which has been enhanced by 3.39% for Skilled, 3.66% for Semi-skilled & 3.94% for Unskilled (compared to SSR of FY 24-25). In addition to the wages, Govt. mandates the payment of EPF 13 %, ESI 3.25%, Service charge 1% and GST 18% of total wage paid as per SSR.
	Skilled Literate Assistant - 10 Nos. Computer Operator - 13 Nos. Driver - 35 Nos. Wireless Operator - 9 Nos.	Skilled Literate Assistant - 10 Nos. Computer Operator - 13 Nos. Driver - 35 Nos. Wireless Operator - 10 Nos.	68 Nos.	3,01,501 /Person	205.02	
	Semi Skilled Care Taker - 2 Nos.	Semi Skilled Care Taker - 2 Nos.	2 Nos.	2,80,311 / Person	5.41	
	Un Skilled Night Watchmen - 4 Nos. Gate Assistant - 3 Nos. Cook - 5 Nos. IB Cleaner - 3 Nos. Sweeper - 3 Nos. Gardener - 1 No. Peon - 1 No.	Un Skilled Night Watchmen - 4 Nos. Gate Assistant - 3 Nos. Cook - 5 Nos. IB Cleaner - 3 Nos. Sweeper - 3 Nos. Peon - 1 No.	19 Nos.	2,61,045/ Person	49.60	

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1	2	10	11	12	13	14
	Sub-Total (15) :		89 Nos.		260.03	
16	Fire protection works	Fire protection works				Engaging personnel on daily wage is essential for day to day fire protection works in range level. The payment to said personelfor the year 2024-25 is to be made based on SSR sanctioned by PCCF (HoFF) vide OM no KFD/Dev/B1/SSR/2/2024/E-1366020 dated 01/04/2025 for the year 2025-26 (copy enclosed) which has been enhanced by 3.39% for Skilled (compared to SSR of FY 24-25).
A)	Engaging of local people as fire watcher from 01/04/2024 to 30/04/2024 for combating forest fire	A) Engaging of local people as fire watcher from 01/04/2025 to 20/04/2025 for combating forest fire				
	Veeranahosahally Range	1) Veeranahosahally Range	300	763.49/Day	2.29	
	Hunsur Range	2) Hunsur Range (Upto 30/04/2025)	Mandays			
	Anechowkur Range	3) Anechowkur Range				
	Kallahalla Range	4) Kallahalla Range				
	Nagarahole Range	5) Nagarahole Range				
	Metikuppe Range	6) Metikuppe Range				
	Antharasanthe Range	7) Antharasanthe Range				
	D.B.Kuppe Range	8) D.B.Kuppe Range				
		(Wages Rate @ Rs. 697.49 + Ration Rs. 66.00 = Rs. 763.49)	300		2.29	
			Mandays			
B)	B) Engaging of local people as fire watcher from 16/01/2025 to 31/03/2025 for combating forest fire	B) Engaging of local people as fire watcher from 16/01/2026 to 31/03/2026 for combating forest fire				
	Veeranahosahally Range	1) Veeranahosahally Range	3000	763.49/Day	22.90	
	Hunsur Range	2) Hunsur Range	1125		8.59	
			Mandays			
	Anechowkur Range	3) Anechowkur Range	1875		14.31	
			Mandays			
	Kallahalla Range	4) Kallahalla Range	3000		22.90	
			Mandays			
	Nagarahole Range	5) Nagarahole Range	3000		22.90	
			Mandays			
	Metikuppe Range	6) Metikuppe Range	3000		22.90	
			Mandays			
	Antharasanthe Range	7) Antharasanthe Range	3000		22.90	
			Mandays			


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1	2	10	11	12	13	14
	D.B.Kuppe Range	8) D.B.Kuppe Range	4500 Mandays		34.36	
		(Wages Rate @ Rs. 697.49 + Ration Rs. 66.00 = Rs. 763.49)	22500 Mandays		171.76	
	Sub-Total (16) :		28500 Mandays		174.05	


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1	2	10	11	12	13	14
17	Maintenance of office equipment. Office Expenses (stationary, photocopying charges, maintenance of computers and furniture, telephone / electricity bill etc.,) Director Office 1 No., ACF office - 3 Nos., & RFO Office - 8 Nos.	Maintenance of office equipment. Office Expenses (stationary, photocopying charges, maintenance of computers and furniture, telephone / electricity bill etc.,) Director Office 1 No., ACF office - 3 Nos., & RFO Office - 8 Nos.	L/s	L/s	4.33	It is essential for running of day to day activities of Division, Sub-Division and Range Offices
Total Recurring (Core)					1,369.48	
D BUFFER						
18	Wages to Antipoaching Squads in the following ranges from 01.04.2024 to 31.03.2025 01) Bheemanare Camp of Anechowkur Buffer Area 02). Lingapura Camp of Anechowkur Buffer Area 03) Paradakatte Camp of Anechowkur Buffer Area 04) Annikere Camp of Anechowkur Buffer Area 05) Tharikere Camp of Anechowkur Buffer Area 06) Singanoor Camp of Anechowkur Buffer Area	Wages to Antipoaching Squads in the following ranges from 01.04.2025 to 31.03.2026 01) Bheemanare Camp of Anechowkur Buffer Area - 4 Members (N12.28231 E76.00163) 02). Lingapura Camp of Anechowkur Buffer Area - 4 Members (N12.28231 E76.00163) 03) Paradakatte Camp of Anechowkur Buffer Area - 4 Members (N12.32061 E75.99478) 04) Annikere Camp of Anechowkur Buffer Area - 4 Members (N12.29637 E75.97582) 05) Tharikere Camp of Anechowkur Buffer Area - 4 Members (N12.23778 E75.97182) 06) Singanoor Camp of Anechowkur Buffer Area - 4 Members (N12.25124 E76.02729)	64 Nos.	3,25,501 /Person (Skilled)	208.32	Engaging personnel (Anti-poaching) on daily wage is essential for day to day protection in beat/section level. They are engaged in day and night patrolling works against poaching and smuggling activities. The payment to said personnel for the year 2025-26 is to be made based on SSR sanctioned by PCCF (HoFF) vide OM no KFD/Dev/B1/SSR/2/2024/E-1366020 dated 01/04/2025 for the year 2025-26 (copy enclosed) which has been enhanced by 3.39% for Skilled (compared to SSR of FY 24-25). In addition to the wages, Govt. mandates the payment of EPF 13 %, ESI 3.25%, Service charge 1% and GST 18% of total wage paid as per SSR. (16 APCs x 4 Members = 64 Members).


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भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

1	2	10	11	12	13	14
	07) Anechowkur Camp of Hunsur Buffer Area	07) Anechowkur Camp of Hunsur Buffer Area - 4 Members (N12.41178 E75.92015)				
	08) Hunsekatte Camp of Hunsur Buffer Area	08) Hunsekatte Camp of Hunsur Buffer Area - 4 Members (N12.26991 E76.08395)				
	09) Laxmipura Camp of Hunsur Buffer Area	09) Laxmipura Camp of Hunsur Buffer Area - 4 Members (N12.29088 E76.06125)				
	10) Jodukatte Camp of Hunsur Buffer Area	10) Jodukatte Camp of Hunsur Buffer Area - 4 Members (N12.28957 E76.03835)				
	11) Mestrikatte Camp of Hunsur Buffer Area	11) Mestrikatte Camp of Hunsur Buffer Area - 4 Members (N12.31758 E76.02363)				
	12) Ayurbeedu Camp of Hunsur Buffer Area	12) Ayurbeedu Camp of Hunsur Buffer Area - 4 Members (N12.34770 E75.99220)				
	13) Karnahosurkere Camp of Hunsur Buffer Area	13) Karnahosurkere Camp of Hunsur Buffer Area - 4 Members (N12.36644 E75.98207)				
	14) Hosahally Camp of Veeranahosahally Buffer Area	14) Hosahally Camp of Veeranahosahally Buffer Area - 4 Members (N12.16669 E76.26300)				
	15) Devayyanakatte Camp of Veeranahosahally Buffer Area	15) Devayyanakatte Camp of Veeranahosahally Buffer Area - 4 Members (N12.13209 E76.27581)				
	16) GMHallay Camp of Veeranahosahally Buffer Area	16) GMHallay Camp of Veeranahosahally Buffer Area - 4 Members (N12.12714 E76.24458)				
	Sub-Total (18)		64 Nos		208.32	


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1	2	10	11	12	13	14
19	Maintenance of Elephant Squads for protection works (Elephant Mahouts & Kavadis) from 01.04.2024 to 31.03.2025 in Hunsur Buffer Range	Maintenance of Elephant Squads for protection works (Elephant Mahouts & Kavadis) from 01.04.2025 to 31.03.2026 in Hunsur Buffer Range				The payment of the <i>Mahouts & Kavadis</i> engaged for elephant squads is to be made based on SSR sanctioned by PCCF (HoFF) vide OM no KFD/Dev/B1/ SSR/2 /2024/E-1366020 dated 01/04/2025 for the year 2025-26. The wage rate has been enhanced by 3.39% for <i>Mahouts & Kavadis</i> compared to SSR for 2024-25. In addition to the wages, Govt. mandates the payment of EPF 13 %, ESI 3.25%, Service charge 1% and GST 18% of total wage paid as per SSR.
	Elephant Mahouts (Skilled)	Elephant Mahouts (Skilled)- 2 Nos. Wages + EPF + ESI + Service charges +	2 Nos.	3,01,501 /Person	6.03	
	Elephant Kavadi (Un Skilled)	Elephant Kavadi (Skilled) - 2 Nos. (Wages + EPF + ESI + Service charges +	2 Nos.	3,01,501 /Person	6.03	
	Sub-Total (19)		4 Nos.		12.06	
20	Fire line clearance	Fire line clearance				There has been gregarious flowering of Bamboo in the reserve during the last five years leading to increased vulnerability to fire incidences. Hence the work is proposed. Further, there has been an increase in the budgetary requirement during the current year due to the increase in the Sanctioned Schedule of Rates in respect of this item of work. The rate has been revised to Rs 9,990.92/Km. (copy of sanctioned scheduled rate is enclosed). The GPS track map of fire line is appended.
	Fire line clearance- Cutting and clearing thick jungle growth including grass to a width of 10mtrs for the maintenance of 'D' lines and Fire line including burning	Fire line clearance- Cutting and clearing thick jungle growth including grass to a width of 10mtrs for the maintenance of 'D' lines and Fire line including burning				
	1) Veeranhosahally Buffer	1) Veeranhosahally Buffer	22.0 Km	9,990.92	2.20	
	2) Hunsur Buffer	2) Hunsur Buffer	216.3 Km		21.61	
	3) Anechowkur Buffer	3) Anechowkur Buffer	265.9 Km		26.56	
	Sub-Total (20) :	504.4 Km x Rs. 9,990.92	504.4 Km		50.37	
21	Fire protection works	Fire protection works				In the year 2019-20 [July 2019] Buffer areas was taken over under administrative control of NTR Vide GO No. FEE 145 FWL 2010 Dt: 14/08/2012. As the said area has to be managed as per TCP [Buffer & Corridor]. Every year, during the summer season, the risk of forest fire increases manifold. To combat the risk as well as garner support of local communities, fire watchers are engaged for a limited period from the villages adjoining NTR. This method is efficient in both protection as well as outreach. SSR sanctioned by PCCF (HoFF) vide OM no
	A) Engaging of local people as fire watcher from 01/04/2024 to 30/04/2024 for combating forest fire	A) Engaging of local people as fire watcher from 01/04/2024 to 30/04/2024 for combating forest fire				
	1) Veeranhosahally Buffer Area	1) Veeranhosahally Buffer Area	60 Mandays	763.49/Day	0.46	
	2) Hunsur Buffer Area	2) Hunsur Buffer Area	120 Mandays		0.91	
	3) Anechowkur Buffer Area	3) Anechowkur Buffer Area	120 Mandays		0.91	

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KFD/Dev/B1/SSR/2/2024/E-1366020 dated

1	2	10	11	12	13	14
	B) Engaging of local people as fire watcher from 16/01/2025 to 31/03/2025 for combating forest fire	B) Engaging of local people as fire watcher from 16/01/2026 to 31/03/2026 for combating forest fire				01/04/2025 for the year 2025-26 (copy enclosed)
	1) Veeranahosahally Buffer Area	1) Veeranahosahally Buffer Area	1500 Mandays	763.49/Day	11.45	
	2) Hunsur Buffer Area	2) Hunsur Buffer Area	3000 Mandays		22.90	
	3) Anechowkur Buffer Area	3) Anechowkur Buffer Area	3000 Mandays		22.90	
	Sub-Total (21) :	(Wages Rate @ Rs. 697.49 + Ration Rs. 66.00 = Rs. 763.49)	7800 Mandays		59.53	
22	Maintenance of computer and accessories Ancillary expenditure related to internet, purchase/ maintenance of photocopying machine / computers / printers / FAX / UPS etc., (22 Desktops, 10 Laptops, 20 Printers, 1 Xerox machine)	Maintenance of computer and accessories Ancillary expenditure related to internet, maintenance of photocopying machine / computers / printers / FAX / UPS etc., (22 Desktops, 15 Laptops, 20 Printers, 1 Xerox machine)	L/s	L/s	3.20	It is essential for running of day to day activities of Division, Sub-Division and Range Offices
	Total Recurring [Buffer] D :				333.48	
	Total Recurring [Core+Buffer] :				1,702.96	
	TOTAL OF FRESH WORK (CORE + BUFFER) :				1,978.18	

ABSTRACT

Details	Recurring State Share (50%)`	Total
	FRESH WORK OF 2025-26	


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1	2	10	11	12	13	14
	Core		684.74		1,624.71	
	Buffer		166.74		353.47	
	Total :		851.48		1,978.18	

Certificate: It is certified that

1) No Deviation has been done except as approved by the NTCA

2) Items proposed are as per the CSS PT Guidelines

3) Rate adopted in APO SSR of KFD 2025-26

Deputy Conservator of Forests & Director

Nagarahole Tiger Reserve

Hunsur

Counter Signed

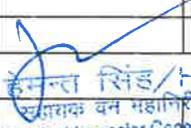
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Karnataka Forest Department
Bhadra Tiger Reserve, Chikkamagaluru

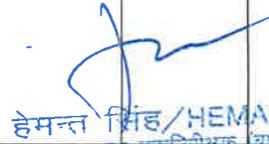
Annual Plan of Operation Bhadra Tiger Reserve, Chikkamagaluru, under Centrally Sponsored Scheme-Project Tiger for 2025-26

SI No	Item of work	Para No		Range	Location/ GPS Coordinates	Previous year details				Current Year 2025-26 details				Justification
		CSS PT Guidelines	TCP			Physical		Financial		Approved APO				
						Target	Achievement	Target	Achievement	Location/ GPS Coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	19
2022-23 Pending Payment														
I. NON -RECURRING (NR) (CORE)														
								0.000	0.000					
Total of Non Recurring (Core)								0.000	0.000					
II NON - RECURRING (Buffer)														
								0.000	0.000					
Total of Non Recurring (Buffer)								0.000	0.000					
Grand Total of Non Recurring (Core & Buffer)								0.000	0.000					
III RECURRING (CORE)														
1	Desilting of Tank													
a	Desilting of Tank			Lakkavalli	Dodda kanive Kere	1 No	1 No	1.500	0.000	-	-	-	-	To increase the water holding capacity of the existing tanks / water bodies in the reserve.
b	Desilting of Tank			Lakkavalli	N.H. Kere - I	1 No	1 No	1.500	0.000	-	-	-	-	
Sub Total								3.000						
2	Wages of APC watcher, Wireless Opeators, Gate Operator, Day/Night watchers, Cooks, DEO, Peons, Vehicle Drivers, Boat Driver, Literate Asst, Boat Asst., from 01-04-2022 to 31-03-2023=365 Days			All Ranges	All Ranges	189 Nos	189 Nos	47.847	0.000	-	-	-	-	This human resource is essential for the effective management of the entire Tiger Reserve. From 1-4-2022 to 31-3-2023 =12 Months these persons engaged through outsource on contract basis including VDA, PF, ESI, GST & Service charges i.e. 5% ,(Rate chart attached separately). The Rates
Sub Total								47.847						
Total of Recurring (Core)								50.847						
IV RECURRING (BUFFER)														
								0.000						


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Maintenance of Director/ACFs/RFO offices of Bhadra Tiger Reserve

					Sub Total	5 Nos	5 Nos	5.839	0.00					
II	Wages of APC Watchers, wireless operators, gate operators, Day/Night watchmens, cooks, Data entry operators, Peons, Vehical Drivers, Boat Drivers, Literate Assistants, Boat Assistants, from 01.04.2024 to 31.03.2025=12 Months													
1	Skilled Employees													
a.	Literate Assistant -	16.1			All Range	0	0	0.000	0.00	-	-	-	-	This human resource is essential for the effective management of the entire Tiger Reserve. From 1-4-2024 to 31-3-2025=12 Months these persons engaged through outsource on contract basis including VDA, PF, ESI, GST & Service charges i.e. 2% ,(Rate chart attached separately). The Rates sanctioned by the PCCF (HoFF), Bangalore vide letter No.
b.	Data entry operator -				All Range	2 Nos	2 Nos		0.00	-	-	-		
c.	Wireless Operator -				All Range	3 Nos	3 Nos		0.00	-	-	-		
d.	Vehical Drivers -				All Range	4 Nos	4 Nos		0.00	-	-	-		
e.	Protection Boat Drivers -				All Range	1 Nos	1 Nos		0.00	-	-	-		
					Sub-Total			0.000	0.00					
2	Semi Skilled Employees													
a.	APC Watchers	16.1			Hebbe & Lakkavalli	54 Nos	54 Nos	0.000	0.00	-	-	-	-	
b.	APC Watchers (In Buffer Area)				Tanigebyle	6 Nos	6 Nos		0.00	-	-	-		
					Sub-Total			0.000	0.00					
3	Un Skilled Employees													
a.	Peons-	16.1			All Range	2 Nos	2 Nos		0.000	-	-	-	-	This human resource is essential for the effective management of the entire Tiger Reserve. From 1-4-2023 to 31-3-2024=12 Months these persons engaged through outsource on contract basis including
b.	Cook				Muthodi	0	0		0.000	-	-	-		
c.	Cooks Assistant-				All Range	0	0		0.000	-	-	-		
d.	Day/Night Watchers-				All Range	2 Nos	2 Nos		0.000	-	-	-		
e.	Gate Watchers-				All Range	4 Nos	4 Nos		0.000	-	-	-		
f.	Boat Assistant -				All Range	3 Nos	3 Nos		0.000	-	-	-		
	Sub-Total							0.000	0.000					
	Total													
								0.000	0.000					
III	Fire Protection points (FPP)													
	A. Core Area													
1	Deployment of local fire watchers of 4 members for each fire protection camps (in Core area) From 01-04-2023 to 30-04-2023 and From 01-01-2024 to 31-03-2024=121 days (Including Food Charges)	16.2.6			Tanigebyle (GPS enclosed separately)	10 Teams	10 Teams	3.640	0.000	-	-	-	-	
					Sub-Total	44 Teams	44 Teams	3.640	0.000					
	B. Buffer Area													
1	Deployment of local fire watchers of 5 members for each fire protection camps (in Buffer area) From: 01-04-2024 to 30-04-2024 and From: 01-01-2025 to 31-03-2025=120 days*5 Nos*2 camps *774.60/day. (Including Food Charges)	16.2.6			Tanigebyle (GPS enclosed separately)	1 Teams	1 Teams	1.093	0.00	-	-	-	-	2 Teams consisting of 5 watchers are to be deployed through the length and breadth of the core area for effective fire control. From: 01-04-2023 to 30-04-2023 and From: 01-01-2024to 31-03-2024=121
					Sub Total	2 Team	2 Teams	1.093	0.00					


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					46 Team	46 Teams	4.733	0.00							
IV	Hiring of Jeeps for Fire Patrolling and protection														
1	Hiring Jeeps during the fire season From: 01-04-2024 to 30-04-2024 and From: 01-01-2025 to 31-03-2025 =120 days*4 Nos (@Rs.1500/day)	16.2.6		-	Muthodi	1 No	1 No	0.450	0.000	-	-	-	-	during the fire season is very much essential to transport the ferry people and other fire controlling materials to combat fire in the vast expanse of the	
3				-	Lakkavalli	1 No	1 No	1.815	0.000	-	-	-	-		
4				-	Tanigebyle	1 No	1 No	0.450	0.000	-	-	-	-		
					Sub Total	4 nos	4 nos	2.715	0.000						
V	Protection from Fire:														
	Fireline clearance (in Kms)														
a)	i) Along sanctuary roads	16.2.6		-	Tanigebyle	77 Kms	77 Kms	2.219	0	-	-	-	-	It is required for effective control of fire incidences in the Tiger Reserve. Maintenance of existing fire lines is a essential to control and prevent the forest fire during summer season. The Rates sanctioned by the PCCF (HoFF), Bangalore vide letter No. KFD/Dev/B1/SSR/2/2024 dt:30.03.2024 has been adopted.	
					Sub Total	77 Kms	77 Kms	2.219	0						
b)	ii) Along Patrolling Paths	16.2.6		-	Lakkavalli	150 Kms	150 Kms	4.426	0	-	-	-	-		
					Sub Total	150 Kms	150 Kms	4.426	0						
c.)	iii) Along Sanctuary boundary	16.2.6		-	Lakkavalli	88 Kms	88 Kms	8.077	0	-	-	-	-		
					Sub Total	88 Kms	88 Kms	8.077	0.000						
d)	iv) Maintenance of fire line: Re-Cutting and re-clearing weed growth including grass to a width of 30 meters for maintenance of view lines including burning (In area having thin growth) for three times.	16.2.6			Lakkavalli	36 Kms	36 Kms	20.180	0	-	-	-	-		
					Sub Total	36 Kms	36 Kms	20.180	0.000						
	Total Recurring (Core)							103.378							
IV. Recurring (Buffer)															
								0.000	0.000						
	Total Recurring Buffer							0.000							
	Total of Recurring (Core) & (Buffer)							103.378							
	Total of Non-Recurring (Core) & (Buffer)							21.500	0.000						
	Pending Payment for the year-2023-24							124.878	0.000						
2025-26 Fresh Works															
I. NON -RECURRING (NR) (CORE)															
I	Construction of culverts														
1		16.2.1			Muthodi					Game Road (Nandi Patch Down) N13.45934 E75.65748	1 No	3.00	3.00	Bhadra Tiger Reserve is drained by many streams which are cut across by 178 kms protection road network. In halla's and nala position of the these roads construction of culverts	
2					Muthodi					Ansar road N13.45866 E75.65387	1 No	3.00	3.00		

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3	Construction of Culverts	16.2.1	Muthodi						Nandipatch Waterhole Culvert N13.47125 E75.65132	1 No	3.00	3.00	needs for protection, perambulation and patrolling works throught the year to make use of these roads hence construction of culverts are essential and also it is essential for Strengthening the physical assets like the road network for effective and timely response to the emergency situations and the overall protection of the tiger reserve.
4			Muthodi						Beetemara Kere Culvert N13.47304 E75.65207	1 No	3.00	3.00	
5			Muthodi						Near Beetemara Kere Wasteware N13.47262 E75.65238	1 No	3.00	3.00	
6			Tanigebylu						Kejige kere Circle, Kesarahalla Road N13° 35.627' E075° 43.151'	1 No	3.00	3.00	
7			Tanigebylu						Saaguvani mara/Hasiruganike mara Saldana Road N13° 35.574' E075° 43.041'	1 No	3.00	3.00	
8			Tanigebylu						Beetemara Saldana Road N13° 35.566' E075° 42.931'	1 No	3.00	3.00	
9			Tanigebylu						Saaguvani Chadda Circle, Saldana Road N13° 35.544' E075° 42.688'	1 No	3.00	3.00	


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10				Tanigebylu						Lalbhagh Road Onti kere Upper side Nandimara N13° 35.755' E075° 41.068'	1 No	3.00	3.00		
11				Hebbe						Near Madhuguni APC N: 13 39293 E: 75.48701	1 No	3.00	3.00		
12				Hebbe						Basavan pada mara N:13° 49317' E:75° 57108'	1 No	3.00	3.00		
13				Hebbe						Near Five bhandkere N:13° 49089 E:75°56991'	1 No	3.00	3.00		
14				Hebbe						Near Jambe mara N:13° 40224 E:75°49192	1 No	3.00	3.00		
15				Hebbe						Hinari circle N:13° 40044' E:75° 49294'	1 No	3.00	3.00		
Sub total													45.00		
II Construction of Causeway															
1	Construction of Causeway	16.2.1		Tanigebylu						Aanegundi Road/Nadimara, Matthimara N13° 35.441' E075° 40.075'	1 No	3.50	3.00		
2				Tanigebylu						Aanegundi Road/Kanagal mara N13° 35.368' E075° 39.316'	1 No	3.50	3.00		
Sub total													6.00		
III HUMAN RESOURCE DEVELOPMENT															
BTR Director Office Staff:															
Project Allowance to different category of staff from 1-4-2025 to 31-3-2026=12 Months															
1	i. Director @ Rs 2000/month	16.15.1								Muthodi	1	2000/ Month	0.240		
2	ii. Assistant Director 2 Nos. @ Rs.1300/ month									Muthodi	1	1300/ Month	0.156		
										Lakkavalli	1	1300/ Month	0.156		
3	iii. Range Forest Officers 5 Nos. @ Rs. 1000/month										Muthodi	2	1000/ Month	0.240	
										Hebbe	1	0.120			
										Lakkavalli	1	0.120			
										Tanigebylu	1	0.120			
									Muthodi	9	900/	0.972			


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4	iv. Deputy Range Forest officer & Surveyor 25 Nos. @Rs.900/month									Hebbe	5	Month	0.540	
										Lakkavalli	7		0.756	
										Tanigebyle	4		0.432	
5	v. Beat Forester 64 @Rs. 700/month									Muthodi	20		1.680	As per the NTCA guideline, Annexure-IX (19), (vide Article-9.01 (XXIV)- F. No. 3-1/2003 P.T - February 2008 of the Govt of India, Ministry of Environment & Forests NTCA, officials & Staffs working in the project Tiger eligible for the Project allowance. Amount Claims only working strength shown in Colum No.13
										Hebbe	15		1.260	
										Lakkavalli	17		1.428	
										Tanigebyle	12		1.008	
6	vi. Forest watchers 20 Nos. @Rs. 700/month									Muthodi	4		0.336	
										Hebbe	5		0.42	
										Lakkavalli	7		0.588	
										Tanigebyle	4		0.336	
7	vii. Drivers 3 No. @ Rs. 700/month									Muthodi	3		0.252	
8	viii. Care Taker 2 No. @ RS.700/- month									Lakkavalli	2	700/Month	0.168	
9	ix. Ane Mavutha 1 No. @ Rs.700/- month									Lakkavalli	1		0.084	
10	i. Superintendent 2 No. @ Rs. 700/month	16.15.1								Muthodi	2		0.168	
11	ii. FDA 6 No. @ 700/- month									Muthodi	5		0.42	
										Lakkavalli	1		0.084	
12	iii. SDA 5 No. @ 700/- month									Muthodi	2		0.168	
										Hebbe	1		0.084	
										Lakkavalli	1		0.084	
										Tanigebyle	1		0.084	
13	iv. DEO t 1 No. @ 700/- month									Muthodi	1		0.084	
14	v. Peon 2 No. @ Rs.400/- PM									Muthodi	2		0.168	
15	vi. Regularised Daily wage employees of BTR unit 12 Nos. @ Rs.400/- month									Muthodi	5	400/Month	0.24	
										Hebbe	2		0.096	
										Lakkavalli	2		0.096	
										Tanigebyle	1		0.048	
	Sub-Total												13.236	
IV	Ration allowance @860/- PM to filed staff working on regular pay rolls from 1-4-2025 to 31-3-2026 = 12 Months													
a	i). DRFOs - 30 Rs. 860/-Month									Muthodi	9	860/- Month	0.9288	As per the Notification of Government of India (NTCA), New Delhi. No.15-31/2012, dtd 06-06-2014. Ration allowance is to be provided to the front line staff from 01-04-2025 to 31-03-2026 Amount Claims only working strength shown in Colum No.13
										Hebbe	5		0.516	
										Lakkavalli	7		0.7224	
										Tanigebyle	4		0.4128	
b	ii). Forest Guards - 64 Rs. 860/-Month									Muthodi	20	860/- Month	2.064	
										Hebbe	15		1.548	
										Lakkavalli	17		1.7544	
										Tanigebyle	12		1.2384	
c	iii). Forest watchers -20 Rs. 860/-Month	16.16.1								Muthodi	4	860/- Month	0.4128	
										Hebbe	5		0.516	
										Lakkavalli	7		0.7224	
										Tanigebyle	4		0.4128	
d	iv). Drivers -3 Rs. 860/-Month									Muthodi	3	860/- Month	0.3096	
e	v). Care Taker - 1 Rs. 860/-Month									Lakkavalli	1		0.1032	
f	vi). Ane Mavuth - 1 Rs. 860/-Month									Lakkavalli	1		0.1032	
	Sub-Total												11.765	
V	Phase-IV monitoring of tiger source population (4.2)													


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1	Field work cost on laying out of transect, 8 days protocol, logistics and reporting	16.7.1							All Range	LS		4.000	Effective implementation of Phase-IV protocol & M-STrIPES.
Sub-Total												4.000	
Total of Non-Recurring (Core)												80.001	
II. NON -RECURRING (NR) (BUFFER)													
I	Construction of Culverts												
1	Construction of Culverts	16.2.1	16.2.1	Lakkavalli					Siddappanahalli N:13.70375 E:75.575670	1 No	LS	2.500	Bhadra Tiger Reserve is drained by many streams which are cut across by 178 kms protection road network. In halla's and nala position of the these roads construction of culverts needs for protection, perambulation and patrolling works throught the year to make use of these roads hence construction of culverts are essential and also it is essential for Strengthening the physical assets like the road network for effective and timely response to the emergency situations and the overall protection of the tiger reserve.
2				Lakkavalli					Kallubandehalli-I N:13.774752 E:75.583186	1 No	LS	2.500	
3				Lakkavalli					Kallubandehalli-II N:13.775104 E:75.584000	1 No	LS	2.500	
4				Lakkavalli					Kallubandehalli-III N:13.775374 E:75.585990	1 No	LS	2.500	
5				Lakkavalli					Muttugamara N:13.757347 E:75.553612	1 No	LS	2.500	
6				Tanigebylu					Beetemara Saldana Road N13° 35.566' E075° 42.931'	1 No	LS	2.50	
Sub-Total												15.000	
Total of Non-Recurring (Buffer)												15.000	
Total of Non-Recurring (Core) & (Buffer)												95.001	
III. RECURRING (Core)													
I	Maintenance of APC												
1	Repair & Maintenance of APC			Lakkavalli					Tadasa N:13o 37' 51.9" E:750 34' 28.2"	1 No	LS	2.50	These APCs are very old and lack certain basic facilities like the drinking water supply, toilet, solar lighting system etc., hence it is proposed to renovate / upgrade / undertake special repairs / additional basic facilities.
2		Lakkavalli					Lingapura N:13o 44' 21.5" E:750 33' 58.6"	1 No	LS	2.50			
Sub Total												5.00	


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B. Buffer Area													
1	Deployment of local fire watchers of 5 members for each fire protection camps (in Buffer area) From: 01-04-2025 to 30-04-2025 and From: 01-01-2026 to 31-03-2026=120 days*5 Nos*2 camps *797.49/day (Including Food Charges)	16.2.6	-						Lakkavalli (GPS enclosed separately)	1 Teams	(Rs.697.49 +Food Chargs Rs.100) =Rs.797.49/Day	4.785	2 Teams consisting of 5 watchers are to be deployed through the length and breadth of the core area for effective fire control. From: 01-04-2025 to 30-04-2025 and From: 01-01-2026 to 31-03-2026=120 days*5 Nos*2 camps*797.49/day=9.570 lakhs.
2			-					Tanigebyle (GPS enclosed separately)	1 Teams		4.785		
Sub Total										2 Teams	9.570		
Grand Total										46 Teams	220.107		
V Hiring of Jeeps for Fire Patrolling and protection													
1	Hiring Jeeps during the fire season From: 01-04-2025 to 30-04-2025 and From: 01-01-2026 to 31-03-2026=120 days*4 Nos (@Rs 1500/day)	16.2.6	-					Muthodi	1 No	1500/Day	1.800	The hiring of vehicles during the fire season is very much essential to transport the ferry people and other fire controlling materials to combat fire in the vast expanse of the tiger reserve.	
2			Hebbe	1 No	1500/Day	1.800							
3			Lakkavalli	1 No	1500/Day	1.800							
4			Tanigebyle	1 No	1500/Day	1.800							
Sub Total										4 Nos	7.200		
VI Protection from Fire:													
Fireline clearance (in Kms)													
a)	i) Along sanctuary roads	16.2.6	-					Muthodi	92 Kms	9,990.92/ Kms	9.192	It is required for effective control of fire incidences in the Tiger Reserve. Maintenance of existing fire lines is a essential to control and prevent the forest fire during summer season. The Rates sanctioned by the PCCF (HoFF), Bangalore vide letter No. KFD/DEV/B1/SSR/2/2024, Dated:01-04-2025 has been adopted.	
			-				Hebbe	62 Kms	6.194				
			-				Lakkavalli	138 Kms	13.787				
			-				Tanigebyle	77 Kms	7.693				
Sub Total										369 Kms	36.866		
b)	ii) Along Patrolling Paths	16.2.6	-					Muthodi	110 Kms	3,211.54/ Kms	3.533		
			-				Hebbe	70 Kms	2.248				
			-				Lakkavalli	150 Kms	4.817				
			-				Tanigebyle	89 Kms	2.858				
Sub Total										419 Kms	13.456		
c.)	iii) Along Sanctuary boundary	16.2.6	-					Muthodi	70 Kms	9,990.92/ Kms	6.994		
			-				Hebbe	57.50 Kms	5.745				
			-				Lakkavalli	88 Kms	8.792				
			-				Tanigebyle	54 Kms	5.395				
Sub Total										269.50 Kms	26.926		
d)	iv) Maintenance of fire line: Re-Cutting and re-clearing weed growth including grass to a width of 30 meters for maintenance of view lines including burning (In area having thin growth) for three	16.2.6	-					Muthodi	39 Kms	6779.38*3 = 20338.14/ Kms	23.796		
			-				Lakkavalli	36 Kms	21.965				
Sub Total										75 Kms	45.761		
2	Maintenance of AP camps by LPG Gas refilling charges (43 camps*2 cylinder/ month/ camp)	16.1	-					43 Camps	LS	LS	4.000	This works is essential to avoid the firewood usage by the APC Personals throughout the year.	

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