

F.No. 117/IFDE/2025-26

Government of India

Ministry/Department of ENVIRONMENT and FORESTS

Dated : 28-07-2025

To

The Principal Finance Secretary /Additional Chief Secretary  
/Finance Secretary, State Government of CHHATTISGARH

Sub : Release of Grants to State Government of CHHATTISGARH under Scheme (CSS) 4151-PROJECT TIGER AND ELEPHANT

Sir/Madam,

I am directed to convey the sanction of the president to release an amount of **Rs. 47126354.00 (Rupees Four Crores Seventy-One Lakhs Twenty-Six Thousand Three Hundred Fifty-Four only)** as a **drawing limit in the form of Mother Sanction** during the Financial Year 2025-2026 to the State Government of CHHATTISGARH for release of the Central Share under 4151-PROJECT TIGER AND ELEPHANT , the Central Government shall provide assistance to the State Governments for various components, which are mentioned as per the guidelines under 4151-PROJECT TIGER AND ELEPHANT CSS Name and SLS Mapped to CSS as per details given below:-

SLS included in Mother Sanction

S.No	SLS	SLS Code
1	PROJECT TIGER (NON-RECURING)	CT389
2	5502-PROJECT ELEPHANT	CT56
3	CT PROJECT TIGER	CT67

The amount is debitible to the heads of Demand No.028 -Department/Ministry of ENVIRONMENT and FORESTS

S.No	Function Head/ Budget Head	Allocated Amount
1	360106101020531	38411704.00
2	360106789020531	4357325.00
3	360106796020531	4357325.00

2. The sanction is issued in exercise of the powers delegated to Ministries under DFPR, 1978, as amended from time to time. Above grants are being released in accordance with the pattern of Assistance approved by the Ministry of Finance, Government of India. It is also certified that this Sanction is being issued in conformity with the rules and principles of the scheme.

3. After fetching Mother Sanction, the State Government shall push daily payment files for release of the central share as per the balance available in the relevant Head of Accounts of this Mother Sanction. Upon receipt of daily sanction, the Principal Accounts Officer shall authorize the Pay and Accounts Office (PAO) and further PAO shall authorize the Reserve Bank of India, Mumbai for affording credit of the daily sanctioned amount to SLS wise State Government Account. Upon receipt of the Central Share, the State Government shall push the payment file to e-Kuber for release of Central and State Share to the end beneficiary.

4. Further, the accounts of **State Government of CHHATTISGARH** in so far as it relates to grants-in-aid will be open to inspection by the sanctioning authority and audit both; by the Controller & Auditor General of India or by any other designated by him and Internal audit by the Principal Accounts Office of the Ministry of ENVIRONMENT and FORESTS whenever it is called upon to do so.

5. The State/UT shall not make any changes in allocations or re-appropriations among different components/activities without approval of the MHA, GOI.

6. The grant has been sanctioned in accordance with the pattern approved by the Ministry of Finance and is in conformity with the rules and principles of the scheme as approved by the Ministry of Finance.

7. Grant in-aid shall be used for the purpose for which sanction is given. An annual utilization certificate (in Form **GFR 12C**) shall be furnished that the contribution has been utilized for the purpose for which it was sanctioned.

8. The sanction order is being issued in accordance with Rules 228 to 245 of General Financial Rules, 2017.

9. This sanction issues with the concurrence of integrated Finance Division's Dy. No. 117/IFDE/2025-26 dated 28-07-2025 .

#### Remarks

Sanction order for Chhatishgarh

VAIBHAV  
MATHUR

(PD Checker's name registered on PFMS)

To,

1. The Principal Finance Secretary /Additional Chief Secretary /Finance Secretary, State Government of CHHATTISGARH .
2. The Accountant General CHHATTISGARH .
3. The Director General of Audit, Central Expenditure, AGCR Building, New Delhi
4. IFD Section w.r.t. the Diary No. 117/IFDE/2025-26 dated 28-07-2025 .
5. The Principal Accounts Office, Ministry of ENVIRONMENT and FORESTS
6. Pay and Accounts Office, Department of / Ministry of 075126-PAO(Environment), New Delhi

**Computer No. E- 239024**  
**Government of India**  
**Ministry of Environment, Forest & Climate Change**  
**Project Tiger & Elephant Division**

No. 4-1(66)/2024-PT&E

Date: 31.07.2025

To,

**The Pay & Accounts Officer,**  
**Ministry of Environment, Forest and Climate Change,**  
**New Delhi.**

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to Achanakmar, Udanti-Sitanadi, Indravati and Gurughasidas Tiger Reserve, Chhattisgarh State during 2025-26 - 1<sup>st</sup> installment – regarding.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Chhattisgarh at the cost of **Rs. 18,70,83,955/- (Rupees Eighteen Crore Seventy Lakh Eighty Three Thousand Nine Hundred Fifty Five only)** as per the details given in the table at **Annexure**.

2. I am directed to convey the sanction of the President to the payment and release of an amount of **Rs. 4,71,26,354/- Lakhs (Rupees Four Crore Seventy One Lakh Twenty Six Thousand Three Hundred Fifty Four only)** as the **1<sup>st</sup> instalment of Centre Share** towards the Grant-in-aid to the Government of Chhattisgarh during the current financial year 2025-26. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/ work is undertaken.

3. The Grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored -Project Tiger & Elephant Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions: -

- i. Interest accrued to be deposited in CFI before release of instalment.
- ii. Payments are made by bank transfer and no cash payment is to be made.
- iii. Proposed activities under APO should be undertaken as per approved Guidelines of PT and PE. The expenditure is incurred as per the allocation of funds
- iv. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- v. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- vi. Evidence of deposit of GST in case of contract payment and leviable goods are obtained along with UC and compliance of DBT scheme has to be ensured.
- vii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- viii. UC is to be submitted as prescribed in GFR 2017.

- ix. The programme be monitored by PD regularly and the progress Report be obtained periodically.
- x. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xi. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- xii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- xiii. Terms and conditions of the service of the employees employed in the **Achanakmar, Udanti-Sitanadi, Indravati and Gurughasidas Tiger Reserve, Chhattisgarh** under the Project Tiger & Elephant Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- xiv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- xv. The **Government of Chhattisgarh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xvi. The accounts of the **Achanakmar, Udanti-Sitanadi, Indravati and Gurughasidas Tiger Reserve, Chhattisgarh** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xvii. The accounts of the Project Tiger & Elephant Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xviii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xix. Government of **Chhattisgarh** in respect of **Achanakmar, Udanti-Sitanadi, Indravati and Gurughasidas Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.03.2026.
- xx. **Achanakmar, Udanti-Sitanadi, Indravati and Gurughasidas Tiger Reserve, Chhattisgarh** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger & Elephant Scheme' and for the purpose it is being sanctioned.
- xxi. Grants-in-aid to **Government of Chhattisgarh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xxii. Grants-in-aid shall be utilized before the end of the current financial year 2025-26 and unspent balance, if any, will be refunded by **Government of Chhattisgarh** to the **Govt. of India**.
- xxiii. Government of **Chhattisgarh** in respect of **Achanakmar, Udanti-Sitanadi, Indravati and Gurughasidas Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xxiv. Grants-in-aid shall be utilized for **Chhattisgarh** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director

*G-10k*

**BANUMATHI G.**  
Deputy Inspector General of Forests  
National Tiger Conservation Authority  
Wing 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003  
Ministry of Environment, Forests and Climate Change  
Government of India  
New Delhi

**(Achanakmar, Udanti-Sitanadi, Indravati and Gurughasidas Tiger Reserve, Chhattisgarh), Government of Chhattisgarh.**

- xxv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xxvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xxvii. The payments of daily wages should be done through DBT mode only (Rule 87 of GFR 2017).
- xxviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xxix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xxx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxxi. The expenditure is incurred as per the allocation of funds.
- xxxii. Funds will not be diverted for any item other than specified herein.
- xxxiii. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxxiv. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxxv. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxvi. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxvii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxviii. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxix. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xl. All guidelines under the project is to be followed scrupulously.
- xli. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xlii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xliii. All labour payments strictly by Direct Benefit Transfer (DBT).
- xliv. The guidelines of Project Tiger & Elephant Schemes are followed by **Achanakmar, Udanti-Sitanadi, Indravati and Gurughasidas Tiger Reserve, Chhattisgarh** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

  
BANUMATHI G.  
Deputy Inspector General of Forests  
National Tiger Conservation Authority  
Ministry of Environment, Forest and Climate Change  
Government of India  
New Delhi

4. As the annual budget of the Scheme is approved by the Central Government, the Government of **Chhattisgarh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O. M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, may kindly be advised to pass on credit to the books of the State Government of Chhattisgarh under intimation to this Department.

8. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2025-26:

(Amount Rs. in Lakhs)

S. No.	(Grant-in-Aid to State Government - Central Assistance/ Share) Component	Achan akmar	Udanti-Sitanadi	Indravati	Guru ghasidas	Total (PT)	Project Elephant (PE)	Total (PT + PE)
1	3601.06.101.02.05.31 (Grant-in-Aid General)	131.54622	77.96498	39.26784	99.807	348.58604	35.531	384.11704
2	3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	16.44328	9.74562	4.90848	12.47587	43.57325	0	43.57325
3	3601.06.796.02.05.31 (Tribal Area Sub Plan)	16.44328	9.74562	4.90848	12.47587	43.57325	0	43.57325
	<b>Total</b>	<b>164.43278</b>	<b>97.45622</b>	<b>49.0848</b>	<b>124.75874</b>	<b>435.73254</b>	<b>35.531</b>	<b>471.26354</b>

9. This issues with the concurrence of Internal Finance Division vide their Diary Number 117/IFD/2025-26 dated 28.07.2025. **Compliance of all the guidelines/ instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13) PFMS/ FCD/2020 dated 23.03.2021 must be ensured.**

**BANUMATHI G.**  
Deputy Inspector General of Forests  
National Tiger Conservation Authority  
Ministry of Environment, Forest and Climate Change  
Government of India  
New Delhi

B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

10. Legacy data has been approved by Project Tiger & Elephant Division.

11. The Interest accrued in SNA Account has been deposited in Consolidated Fund of India by State Government of Chhattisgarh.

**Encl: As above**

Yours faithfully,

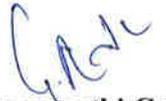


**(Banumathi G.)**

**Deputy Inspector General of Forest (NTCA)**  
Deputy Inspector General of Forests  
National Tiger Conservation Authority  
Ministry of Environment, Forest and Climate Change  
Government of India  
New Delhi  
Tel. (PP/ABX) 011-24367837

**Copy to:-**

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Chhattisgarh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2024-25 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Chhattisgarh.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Chhattisgarh.
5. The Field Director (s), Achanakmar, Indravati, Udanti Sitanadi and Gurughasidas Tiger Reserves, Chhattisgarh.
6. The Accountant General, Chhattisgarh.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF, PT&E, MoEF&CC, New Delhi
9. The IGF/AIGF, NTCA Regional Office, Nagpur.
10. Forest Finance Division, MoEF&CC, New Delhi.
11. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
12. Guard file/Spare copies.



**(Banumathi G.)**

**Deputy Inspector General of Forest (NTCA)**

**BANUMATHI G.**  
Deputy Inspector General of Forests  
National Tiger Conservation Authority  
Ministry of Environment, Forest and Climate Change  
Government of India  
New Delhi



**Annual Plan of Operation 2025-26  
(1<sup>st</sup> Installment)**

**Achanakmar, Indravati, Udanti Sitanadi and Gurughasidas Tiger Reserves,  
Chhattisgarh**

**Project Tiger & Elephant:**

**(Rs. In Lakhs)**

Subject	Contents	Achanakmar	Udanti Sitanadi	Indravati	Gurughasidas	Total (PT)	Project Elephant (PE)	Total (PT+PE)
Total Cost of APO including State Share	A	633.16593	464.7705	186.7872	465.64592	<b>1750.36955</b>	120.47	<b>1870.83955</b>
Central Share	B	328.86556	244.75245	98.1696	249.51748	<b>921.30509</b>	72.282	<b>993.58709</b>
1st installment release (50% Central Share)	C=50% of B	164.43278	122.37622	49.0848	124.75874	<b>460.65254</b>	36.141	<b>496.79354</b>
Less unspent balance (previous year 2024-25)	D	0	24.92	0	0	<b>24.92000</b>	0.61	<b>25.53000</b>
1st installment release after adjustment of unspent balance	E=C-D	164.43278	97.45622	49.0848	124.75874	<b>435.73254</b>	35.531	<b>471.26354</b>

**Project Tiger:**

S.No.	Item	Sanction	Centre	State
1	Non recurring	461.20313	276.721878	184.481252
2	Recurring	1289.16642	644.58321	644.58321
		<b>1750.36955</b>	<b>921.305088</b>	<b>829.064462</b>

  
**(Banumathi G.)**

**Deputy Inspector General of Forest (NTCA)**

**BANUMATHI G.**  
Deputy Inspector General of Forests  
National Tiger Conservation Authority  
Ministry of Environment, Forest and Climate Change  
Government of India  
New Delhi

**(A) Achanakmar Tiger Reserve:**

S. No.	Item of work	Para No.		Previous Year Details				Current Year Proposal				Justification					
		CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)					
					Target	Achievement	Target	Achievement									
<b>NON-RECURRING (NR)</b>																	
<b>Core</b>																	
1	Core Area: Creation of fire lines and fire breaks.	Maintenance of Fire Lines (Core Area)				16.2.6	Page no.86	ATR Core Area	1718 KM	1718 KM	23.3690	8.3025	ATR Core Area	1718 KM	1360 Per Km	24.401	For Fire Protection in core area
		Range	12 mtr	6 mtr	3 mtr	Total											
		Achanakmar	57 Km	69 Km	115 Km	241 Km											
		Chhapparwa	88 Km	69 Km	220 Km	377 Km											
		Lamni	200 Km	150 Km	300 Km	650 Km											
		Surhi	60 Km	90 Km	300 Km	450 Km											
		Total	405 Km	378 Km	935 Km	1718 Km											
	405 KmX7md x355 Laboure Rate= 1006425	378 KmX4.5 md x355 Laboure Rate= 603855	935 KmX 2.5 md X 340 Laboure Rate= 829813	Total 1718 Km 24,40,093													
2	Core Area: Procurement of field gear, night vision device etc	Procurement of Bags, Sleeping Bags , Blanket, Mosquito net, Cot Bed, Filter water bottle, field gear, night vision device etc				16.1,15		ATR Core Area	-	-	10.0000	-	ATR Core Area	LS	-	5.000	Patrolling gears, and other instument are to be provided for Strengthening the field protection operation

3	Core Area: Procurement of Hardware,	Procurement of batteries for camera traps	16.2,10	Page no.332	ATR Core Area	10000 Nos	0.00	2.5000	0	ATR Core Area	20000 Nos	35 Per Nos	7,000	(For Trap Camera Monitoring) In order to cover an area of 800 sq km, the requirement of batteries for single season (2 X 322grids X 8 batteries per camera = 5152) For Better Monitoring Purpose
4	Core Area: Day to day monitoring of wild animals	Procurement of Camera Trap	16.7	Page no.332	ATR Core Area	100 Nos	0	22.000	0.000	ATR Core Area	75	25000	18,750	For Better Monitoring, Protection and Management as per Guidelines NTCA, Total Grid 322, Total available Camera 400.
5	Core Area: Dissemination workshops	Training, workshops and seminar Wildlife week- 1, Grassland Management- 1 Ecotourism, other training	16.8.6	Chapter 8	ATR Core Area	LS		4.000	0.000	ATR Core Area	LS	-	4,000	To inculcate better understanding of work and nurture better work culture through workshops and seminars
6	Staff Development	Core Area: Study tours for appraisal of good practices in other reserves,	16.8.6		ATR Core Area	-	-	3.000	-	ATR Core Area	LS	-	3,000	Study tours to other reserve like .Kanha, Periyat etc, which have scored high in MEE exercise and has similar challenges as Achanakmar tiger reserve
7	Core Area: Providing project allowance and special incentives,	Project Allowance to Field Staff and Akot wildlife Division from 01-04-2025 to 31-03-2026	16.8.2	page No, 15		110 Employee	0	10,49	0		110 Employee	-	10,860	Project Allowances for field Staff
		Field Director 1x12 Month @2000= 24,000												
		Deputy Director 1x12 Month @1500=18,000												
		Assi. Director 2x12 Month @1300=31,200												
		Range Officer Core and Buffer Area 9x12 Month @1000=1,08,000												
		Deputy Range Core and Buffer Area 6x12 Month @900=64800												
		Forester, Core and Buffer Area 30x12 Month @900=3,24,000												

		Forest Guard, Core and Buffer Area 43x12 Month @700=3,61,200															
		Chowkidar 9x12 Month @400=43,200															
		Driver 1x12 Month @700=8400															
		G1,II,III office work FD & DD office Staff 6x12 Month @700=50400															
		Head Clerk 1x12 Month @1000=12000															
		Draftsman 1x12 Month @1000=12000															
		Steno 1x12 Month @1000=12000															
		Wireless Operator Field Posted By core and Buffer area 2x12 Month @700=16800															
8	Core Area: Provision for ration allowance to field staff- Assistant Commandant	Forester, Core and Buffer Area 30x12 Month @860=3,09,600	16.16.2.1	16.16.2.1	ATR Core Area	81 Employee 12 Month	0.000	8.359	0.000		79 Employee 12 Month	860 Per Month per employee	8.153				for providing to field staff core and buffer
		Forest Guard, Core and Buffer Area 43x12 Month @860=4,43,760															
		Chowkidar 9x12 Month @860=92,880															
<b>Sub Total (Non-Recurring-Core)</b>										8.3025	0.00					81.164	
<b>Buffer</b>																	
9	Buffer Area: Procurement of	Procurement of Binoculars	16.2.11	Page No.329	ATR Buffer area	12	0	3.000	0.000	ATR Buffer area	12 Nos	25000 Per Nos	3.000				For Better communication and Covering Buffer area
10	Anti-Poaching	Buffer Area: Procurement of vehicles against Condemned Vehicle( 4WD SUV/Pickup)	16.1.14		ATR Buffer area	1 Nos	0	15.000	0.000	ATR Buffer area	2	LS	30.000				Buffer Area: Procurement of vehicles against Condemned Vehicle( 4WD SUV/Pickup)
11	Buffer Area: Creation of fire lines and firebreaks.	Maintenance of Fire Lines (Buffer Area)	16.2.6	Pange No. 307	ATR Buffer area	568 KM	377.04 KM	8.293	5.535	ATR Buffer area	568 KM	1525 Per KM	8.662				for fire protection in Buffer Area
		<b>Range</b>	<b>12 mtr</b>	<b>6 mtr</b>	<b>3 mtr</b>	<b>Total</b>											
		Lomni Buffer	37 Km	50 Km	100 Km	187 Km											
		Kota Buffer	67 Km	76 Km	82 Km	225 Km											
		Keonchi Buffer	48 Km	42 Km	66 Km	156 Km											

		Total	152 Km	168 Km	248 Km	568 Km											
			152KmX7 md x340 Laboure Rate= 3,77,720	168 Kmx4.5 md x340 Laboure Rate= 2,68,380	248 KmX 2.5 md X 340 Laboure Rate= 2,20,100	Total 568 KM = 8,66,200											
<b>Sub Total (Non- Recurring- Buffer)</b>										0.00		5.535	0.00				41.662
<b>TOTAL ( Non-Recurring)</b>																<b>122.82593</b>	
<b>RECURRING ( R )</b>																	
<b>Core</b>																	
<b>12</b>	Core Area: Deployment of anti-poaching squads,	Employment of Local Force (Paidal Guard) 90 Person In 79 Beat for 12 month @ Rs 10656 per month 90x10656x12= 1,15,08,480	<b>16.1.2</b>	<b>Page no.180</b>	<b>ATR Core Area</b>	<b>188 Person</b>				242.42	103.948	ATR Core Area	90 person per month	10656	283.427		To Intensely patrol all sensitive beats protect agaisnst heavy felling , grazing, Encroachment pressure as well as Mantaining NTCA Phase-IV Monitoring Protocol.as per labour.
<b>13</b>		Barrier guard 40 Person for 12month @ Rs 10656 per Unit 40x 10656x12= 51,14,880											40 person per month	10656			
<b>14</b>	Core Area: Deployment of anti-poaching squads,	Wages of casual workers (Semi skilled)- Wireless attendent- 23, Driver- 7, Office atandance 13, & Data Entry Operator 14 person for 12 month @ Rs 12086 per unit Total 57x11600x12 =82,66,824											57 person per month	12086			For Better Management of Tiger Reserve by Proper Utilization of Vehicles, Wireless setup. Offices
<b>15</b>	Core Area: Deployment of anti-poaching squads,	Wages of casual Worker (Semi Skilled)- watch tower/patrolling camp 27 Labourer for 12 moth @Rs 10656per unit 27 x10500x12= 34.52,544											27person per month	10656			To Intensely patrol all sensitive beats protect agaisnst heavy felling , grazing, Encroachment pressure as well as Mantaining NTCA Phase-IV Monitoring Protocol.as per

														labour
16	Core Area: Legal support for defending court cases.	Legal Support	16.1.13	Page no.356	ATR Core Area	LS	LS	0.000	0.000	ATR Core Area	4	0.50	2.000	for legal support case wild animal achanakmar tiger reserve
17	Core Area: Maintenance of vehicles, boats	POL and Repair For - Four Wheeler 14 Vehicle	16.1.20	Page No.471	ATR Core Area	14 Nos	10 Nos	14.000	10.000	ATR Core Area	14	LS	14,000	For better Patrolling and Protection
18	Core Area: Maintenance of office equipment.	1. Computer 20 N0. @ 3000 =60,000 2 Printer, 20 No. @ 1500 = 30,000 3. Photocopier Toner 03N0. @ 15000 = 45,000 4 Office and field stationary and other logistics for monitoring of wild animals and Monitoring of habitat ,Rs 1,00,000 Total Rs. 2,00,000	16.2.1	Page no.187	ATR Core Area	LS	LS			ATR Core Area	LS	LS	2,000	For Better Office Work Purpose Stationary For Office use
19	Core Area: Providing 100% support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF).	1) Operation of 1 units each comprising of one ex-Army man/ jawan/gunman supervisor Employment for 12 month @rs15000 per unit 1x15000x12= 1,80,000 2 ) Daily wages 25 STPF Employment for 12 month @rs 10656 per unit 25x10656x12 = 31,96,800	16.1.1	Page No. 172	ATR Core Area	1 person per month	1 person per month	37.080	2.000	ATR Core Area	1 person per month	15000	33,768	To prevent poaching activities, for other preventive Measures including sudden raids and searches and checking of water bodies, bus stop, railway station, villages and traffic as well as long distance walking trails
<b>Sub Total (Recurring -Core)</b>						0	0		115.948	0	18	44054.5	335.195	
<b>Buffer</b>														
20	BufferArea: Providing 100% support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF).	Operation of 1 units each comprising of one ex-Army man/ jawan/gunman supervisor Employment for 12 month @rs15000 per unit 1x15000x12= 1,80,000 Daily wages 20 STPF Employment for 12 month @rs 10656 per unit 20x10656x12 = 25,57,440	16.1.8	Page No.232	ATR Core Area	1 person per month	1 person per month	16.92	1.00	ATR Core Area	1 person per month	15000	27.375	To prevent poaching activities, and for other preventive Measures including protections against illicit felling and encroachment and grazing pressure
21	Buffer Area:	Employment of Local Force (Paidal Guard) 30 Person In 29 Beat	16.1.9	Page	ATR	123	123	160.128	71.86	ATR	30 person	10656	147.77	To Intensely patrol

Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	for 12 month @Rs 10656 per month 30x10656x12= 38,36,160	No.327	Buffer area	Person	Person			Buffer area	per month		0	all sensitive beats protect against heavy felling, grazing, Encroachment pressure as well as Maintaining NTCA Phase-IV Monitoring Protocol, as per labour, Monthly salary
	Barrier guard 40 Person for 12 month @Rs 10656 per month 40x 10656x12= 46,62,000								40 person per month	10656		
	Wages of casual Worker (Semi Skilled)- watch tower/patrolling camp/ office watcher 15 month @Rs 10656 per month 15x10656x12= 19,18,080								15 person per month	10656		
	Wages of casual woker (Skilled)- Wireless Operator-11, and Driver 5, Office Attendant 7, Computer Operator 5, person for 12 month @Rs 12086 per unit 10656 28x12086 x12= 40,60,896								28 person per month	12086		
<b>Sub Total (Recurring-Buffer)</b>										<b>175.14500</b>		
<b>TOTAL (Recurring)</b>										<b>510.34000</b>		
<b>TOTAL ( None Recurring)</b>										<b>122.82593</b>		
<b>GRAND TOTAL</b>										<b>633.16593</b>		

**(B) Udanti-Sitanadi Tiger Reserve:**

Annual Plan of Operation Udanti -Sitanadi ,Tiger Reserve Under Centrally Sponsored Scheme-Project Tiger For 2025-26														
NON RECURRING CORE														
S.No.	Item Of Work		Para No.		Previous Year Details				Current Year Proposal				Justification	
					Location/ GPS Coordinates	Physical		Financial		Location/ GPS Coordinates	Physical Target	Unit Cost		Amount ( Financial Target)
						Target	Achievement	Target	Achievement					
CSS-PT Guidelines	TCP													
1	Core Area: Procurement of vehicles, boats etc	Solar powered AI enabled CCTVs for Barriers and poachingsensitive areas	16.1.14	10.2	-	0	0	0.0000	0.0000	Core Area USTR	6	0.5000	3.0000	CCTV cameras will be helpful in keeping an eye on barriers, poaching-illegal felling hotspots and two National Highways passing through the Tiger Reserve.
2	Procurement field gear, night vision device, field dress, boots, binoculars	Binoculars	16.1.21	10.3	Core Area USTR	0	0	0.0000	0.0000	Core Area USTR	8	0.2000	1.6000	For surveillance and monitoring
3	Organizing vehicular patrolling by constituting squads (Tiger Protection Force)( comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.)	Vehicle for strike force team constituting staff and labourers	16.1.6	10.2	Core Area USTR	0	0	0.0000	0.0000	Core Area USTR	3	12.0000	36.00	There is currently no separate Strike force team and vehicle for undertaking Anti-poaching action. This will increase the surveillance against poaching.
		2 wheelers for tiger tracking staff		10.2	Core Area USTR	0	0	0.0000	0.0000	Core Area USTR	3	1.0000	3.00	
		Petrol/Diesel for the vehicle		10.2	Core Area USTR	1	0	2.5000	0.0000	Core Area USTR	1	2.5000	2.50	

4	Procurement of Hardware.	Multipurpose Photocopy Machine	16.2.18		Core Area USTR	0	0	0.0000	0.0000	Core Area USTR	4	1.5000	6.00	For Photocopying, Scanning & Printing of all the documents USTR Office. With large communication on daily basis happening lack of multipurpose machine which can scan many pages together, take print quickly will enable efficient working in the office
		Thermal Drone			Core Area USTR	0	0	0.0000	0.0000	Core Area USTR	1	9.0000	9.00	Thermal drone for night surveillance and elephant monitoring
		Desktops			Core Area USTR	0	0	0.0000	0.0000	Core Area USTR	3	0.7000	2.10	Desktops PCs for Deputy Director Office and Range Offices
5	Providing project allowance and special incentives.	Field Director	16.8.2	8.5	Core Area USTR	12	12	0.2400	0.2400	Core Area USTR	12	0.0200	0.24	motivating staff,01 Staff for 12 Months, (1 staffx12 months= 12months)
		Deputy Director			Core Area USTR	12	12	0.1800	0.1800	Core Area USTR	12	0.0150	0.18	motivating staff,01 Staff for 12 Months (1 staffx12 months= 12months)
		Assistant Director			Core Area USTR	36	31	0.4680	0.4030	Core Area USTR	36	0.0130	0.47	motivating staff,03 Staff for 12 Months (3 staffx12 months= 36 months)
	Providing project allowance and special incentives.	Personal Assitant	16.8.2	8.5	Core Area USTR	12	12	0.1200	0.1200	Core Area USTR	12	0.0100	0.12	motivating staff,01 Staff for 12 Months, (1 staffx12 months= 12months)
		Range Officer			Core Area USTR	36	36	0.3600	0.3600	Core Area USTR	48	0.0100	0.48	motivating staff,04 Staff for 12 Months (4 staff x12 months= 48 months)

		Deputy Range officer			Core Area USTR	48	48	0.4320	0.4320	Core Area USTR	48	0.0090	0.43	motivating staff,4 Staff for 12 Months (4 staff x12 months= 48 months)
6	Providing project allowance and special incentives.	Forestor	16.8.2	8.5	Core Area USTR	168	168	1.5120	1.5075	Core Area USTR	168	0.0090	1.51	motivating staff,14 Staff for 12 Months(14 staff x12 months= 168 months)
		Forest Guard / Game Guard			Core Area USTR	480	465	3.3600	3.2527	Core Area USTR	480	0.0070	3.36	motivating staff,40 Staff for 12 Months (40 staff x12 months= 480 months)
		Van Chowkidar			Core Area USTR	156	155	0.6240	0.6180	Core Area USTR	156	0.0040	0.62	motivating staff,13 Staff for 12 Months (13 staff x12 months= 156 months)
		Assitant Grade II/ Accountant/ Stenographer			Core Area USTR	144	144	1.2960	1.2960	Core Area USTR	156	0.0090	1.40	motivating staff,13 Staff for 12 Months (13 staff x12 months=156 months)
		Assitant Grade III/ Wireless Operator/ Driver			Core Area USTR	252	227	1.7640	1.5890	Core Area USTR	240	0.0070	1.68	motivating staff,20 Staff for 12 Months (21 staff x12 months=240 months)
		Peon			Core Area USTR	96	94	0.3840	0.3760	Core Area USTR	132	0.0040	0.53	motivating staff,11 Staff for 12 Months( 11 staff x12 months= 132 months)
7	Provision for ration allowance to field staff	Forestor	16.16.1	8.5	Core Area USTR	168	144	1.4448	1.2405	Core Area USTR	168	0.0086	1.44	motivating staff,14 Staff for 12 Months(14 staff x12 months= 168 months)
		Forest Guard / Game Guard			Core Area USTR	480	460	4.1280	3.9560	Core Area USTR	480	0.0086	4.13	motivating staff,40 Staff for 12 Months (40 staff x12 months= 480 months)

		Van Chowkidar			Core Area USTR	156	132	1.3416	1.1352	Core Area USTR	156	0.0086	1.34	motivating staff,13 Staff for 12 Months (13 staffx12 months= 156 months)
8	Supply of field kit	Field Kit	16.16.4	8.2, 10.6	Core Area USTR	1	1	5.0000	0.8800	Core Area USTR	1	5.0000	5.00	Neccassary field accessories for the staff like measuring tape, first aid , armours, protective gears. etc
9	Wildlife Conservation Awareness	Awareness camps	16.17.3	12.4	Core Area USTR	1	0	2.0000	0.0000	Core Area USTR	10	0.5000	5.00	USTR is home to many rare and endangered species (Wild Buffalo, Giant Squirrel, etc) Awareness Camps for Bird Watchers, Students and tourists will complement the conservation efforts of the Forest Department besides generation of revenue for the local communities from trekking, star gazing, bird watching activities conducted by them.
10	Provision of Solar Pumps at Ponds in Core Area.	Boring and setting solar pumps at ponds including structure for preventing damage by elephants	16.22	10.6	Core Area USTR	3	0	15.0000	0.0000	Core Area USTR	2	5.0000	10.00	Bore and solar pumps at North Udanti, South Udanti, Risgaon, Arsihanhar and Stanadi Range.
<b>TOTAL NON RECURRING CORE</b>												<b>101.14</b>		
<b>NON RECURRING BUFFER</b>														

11	Legal support for defending court cases,	Advocate Charge & Misc Exp.	16.1.18.1		Buffer Area USTR	1	1	1.0000	0.8914	Buffer Area USTR	1	3.5000	3.50	For legal support in criminal cases. For helping with producing correct documents and adopting effective legal procedure
12	Redressing man-animal conflict.	Awareness Camp	16.10.1	5.4	Buffer Area USTR	1	0	1.0000	0.0000	Buffer Area USTR	1	2.0000	2.00	For creating awareness among villagers for wildlife conservation and Co-existence
13	Activities for reducing resource dependency	Construction of Bamboo/Make-shift Cottages for Tourists	16.17	11.1,11.1.2 1.6(d)	Buffer Area USTR	0	0	0.0000	0.0000	Buffer Area USTR	0	0.0000	0.00	Currently, the eco-tourism is standstill due to LWE activities, there is a need to revive eco-tourism activities solely operated by the Local Communities (after necessary training) within the 20% limit in core area and buffer areas. The objective of this proposal is to reduce the dependency on government funds and to create a sustainable livelihood mechanism for locals. Sites - Kulhadighat Range (Kathuwa, Ondh)
14	Construction of Garage / Shed.	Upgradation of Anti Poaching Camps for patrolling staff	16.2.1	4.5	Buffer Area USTR	0	0	0.0000	0.0000	Buffer Area USTR	3	3.0000	9.00	The AP Camps need to be fitted with Solar Plates and basic amenities for staff for making the Camp habitable. Will be useful for staff in monsoons

														and night stays during patrolling. Indagaon, Tourenga, Arasikanhar Range
15	Providing project allowance and special incentives.	Range Officer	16.8.2	8.5	Buffer Area USTR	12	12	0.1200	0.1200	Buffer Area USTR	36	0.0100	0.36	motivating staff,03 Staff for 12 Months(3 staff x12 months= 36 months)
		Deputy Range officer			Buffer Area USTR	48	45	0.4320	0.4050	Buffer Area USTR	60	0.0090	0.54	motivating staff,5 Staff for 12 Months (5 staff x12 months= 60 months)
		Forestor			Buffer Area USTR	108	85	0.9720	0.7650	Buffer Area USTR	84	0.0090	0.76	motivating staff,7 Staff for 12 Months(7 staff x12 months= 84 months)
		Forest Guard			Buffer Area USTR	240	238	1.6800	1.6630	Buffer Area USTR	240	0.0070	1.68	motivating staff,20 Staff for 12 Month (20 staff x12 months= 240 months)
		Van Chowkidar			Buffer Area USTR	72	59	0.2880	0.2340	Buffer Area USTR	72	0.0040	0.29	motivating staff,6 Staff for 12 Months (6 staffx12 months= 72 months)
16	Provision for ration allowance to field staff	Forestor	16.16.1	8.5	Buffer Area USTR	108	104	0.9288	0.8966	Buffer Area USTR	84	0.0086	0.72	motivating staff,7 Staff for 12 Months(9 staff x12 months= 84 months)
		Forest Guard			Buffer Area USTR	240	235	2.0640	2.0218	Buffer Area USTR	240	0.0086	2.06	motivating staff,20 Staff for 12 Month (20 staff x12 months= 240 months)
		Van Chowkidar			Buffer Area USTR	72	71	0.6192	0.6106	Buffer Area USTR	72	0.0086	0.62	motivating staff,6 Staff for 12 Months (6 staffx12 months= 72 months)

17	Redressing man-animal conflict.	Procurement of Call, SMS, Whatsapp APIs for sending Alert through Animal Tracker App	16.10.1.1		Buffer Area USTR	1	1	3.0000	2.9464	Buffer Area USTR	0	0.0000	0.00	For Preventing Elephant Human Conflict
		Upgradation of Google Earth Engine, Remote Sensing & Drone Portal				0	0	0.0000	0.0000		0	0.0000	0.00	
		Procurement of Siren Device				10	10	3.0000	2.9290		0	0.0000	0.00	
		Hiring of Research Scholar/expert				12	0	3.6000	0.0000		0	0.0000	0.00	For help in getting scientific inputs for Six Month
18	Construction of Gate/ Check-posts.	Temporary Check Posts	16.2.1	11.1.11.1.2 1.6(d)	Buffer Area USTR	4	0	6.0000	0.0000	Buffer Area USTR	0	0.0000	0.00	The check posts will be utilized for night stay of patrolling watchers and also collecting the gate money (approved by TCF) from tourists visiting various sites.
19	Supply of RO water purifiers, field kit	Field Kit	16.16.5	8.2, 10.6	Buffer Area USTR	10	10	2.0000	1.6215	Buffer Area USTR	5	0.2000	1.00	Purchase of RO water purifiers for staff
<b>TOTAL NON RECURRING BUFFER</b>												<b>22.52960</b>		
<b>RECURRING CORE</b>														

20	Maintenance of vehicles(boats, motorbikes, mobility)	Four wheeler maintenance	16.1.20	10.3	Core Area USTR	8	0	1,0000	0,0000	Core Area USTR	4	0.2500	1.00	Repair and maintenance of vehicles of Range officers (5), Assistant Director(2) and Deputy Director (1). Due to continuous travel there is wear and tear. The vehicle requires maintainence so that the RO, ACF and DD can do regular field visits without breakdown of vehicles
21	Deployment of local work force for patrolling, surveillance of water holes	Patrolling	16.1.12	10.6.3	Core Area USTR	1176	165	76.0000	16,9688	Core Area USTR	832	0.1070	89.02	For effective management of TR 1 Patrolling Labour for 104 Core Beats for 8 months (104x8=832)
22	Deployment of work force for manning barriers.	Barrier Chowkidar	16.1.12	10.6.3	Core Area USTR	576	114	35.0000	11.6917	Core Area USTR	384	0.1070	41.09	We proposed to engage local workforce for manning forest barriers and Janch Naka @ 3 Persons for 24 hrs per barrier so that illegal transportation of forest produce, poaching, tree felling etc and other unlawful activities will be curtailed. (16 Barriers 3 persons for 8 months) (16*3*8)

23	Deployment of work force for Office Works	Office Worker Dailywages	16.1.12	10.6.3	Core Area USTR	300	135	25.0000	17,9086	Core Area USTR	600	0.1300	78,00	We proposed to engage local workforce for Office Work as skilled labour required to do office works, There is lack of Regular Employees/ Clerical Staff for office work.
24	Deployment of work force for Office Works	Daily wages Computer Operator/ Data entry Operator	16.1.12	10.6.3	Core Area USTR	192	40	20.0000	6.8465	Core Area USTR	120	0.1730	20.76	We proposed to engage local workforce for Office Work as Computer Operator required to do Computer related Works, There is lack of Regular Employees/ Computer Operator for Computer Machinery Work. USTR Consist of 01 Division Office, 03 Sub Division Office & 08 Range Offices. Therefore For Division Office requires - 05 DEO, Sub Division Office requires - 03 DEO & Range Offices requires - 08 DEO.
25	Monitoring of wild animals.	Daily Tracking of Wild Buffalo & Malabar Pied Hornbill	16.10.3	Chapter 15	Core Area USTR	24	0	2.4700	0.0000	Core Area USTR	24	0.1070	2.57	Daily monitoring of Wild Buffalo & Hornbill. Two people tracking for 12 months @ 10650/month.
		Tracking of tiger in sensitive area				96	0	6.0000	0.0000		96	0.1070	10.27	Daily monitoring of Tiger. Eight people tracking for 12 months @ 10650/month.

		Tracking of Elephant with Mitra Dal				96	26	6.0000	2.6995		96	0.1070	10.27	Daily monitoring of Elephant With mitra dal. Eight people tracking for 12 months @ 10650/month.
		Phase 4 monitoring		9.2	Core Area USTR	882	0	2.8200	0.0000	Core Area USTR	936	0.0035	3.28	One labourer each in each beat for Sign Survey and Line transect (Total 46 beats in buffer). 9 days of work per person which includes Line cutting for transect, making Pugmark Impression pad and doing sign survey and line transect. Therefore for 104 beats : 104*9 man days at Rs 355/ day
26	Legal support for defending court cases.	Advocate Charge & Misc Exp.	16.1.18		Core Area USTR	1	0	2.0000	0.0000	Core Area USTR	1	1.0000	1.00	For legal support in criminal cases. For helping with producing correct documents and adopting effective legal procedure
27	Maintenance of fire lines and firebreaks.	Maintenance	16.2.15	10.4	Core Area USTR	5	0	5.0000	0.0000	Core Area USTR	5	2.0000	10.00	To prevent occurrence of fire in each of 5 ranges in core
28	Supply Of Torch / Batteries	Torch	16.16	11.4	Core Area USTR	100	0	2.0000	0.0000	Core Area USTR	100	0.0400	4.00	Solar Torches for Staff and Locals involved in conservation and awareness works. The same has been demanded by JFMCs in the Division level meeting held on 11.04.2022 Ekavari.

														Jogbirdo, Kukrar JFMC
		Trap Camera Batteries			Core Area USTR	1	0	1.0000	0.0000	Core Area USTR	1	3.0000	3.00	For Phase 4 monitoring & Census related works
29	Capacity building and training.	Training	16.8.1	8.5	Core Area USTR	1	0	1.0000	0.0000	Core Area USTR	1	1.5000	1.50	Organizing training on Law, Phase 4 monitoring, Protection, Habitat management & Other management practices
<b>TOTAL RECURRING CORE</b>													<b>275.76</b>	
<b>RECURRING BUFFER</b>														
		Patrolling			Buffer Area USTR	300	148	20.0000	15.2237	Buffer Area USTR	312	0.1070	33.38	For effective management of TR 1 Patrolling Labour for 39 Buffer Beats for 8 months (1x39x8=312)
30	Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	Barrier Chowkidar	16.1.12	13.1	Buffer Area USTR	56	20	2.0000	2.0000	Buffer Area USTR	168	0.1070	17.98	We propose to engage local workforce for manning forest barriers and Janch Naka @ 3 Persons for 24 hrs per barrier so that illegal transportation of forest produce, poaching, tree felling etc. Unlawful activities will be curtailed. (7 Barriers 3 persons for 8 months) (7*3*8)

31	Monitoring of wild animals.	Phase 4 monitoring	16.10.3	12.2	Buffer Area USTR	414	0	1.3300	0.0000	Buffer Area USTR	351	0.0035	1.23	One labourer each in each beat for Sign Survey and Line transect (Total 46 beats in buffer). 9 days of work per person which includes Line cutting for transect, making Pugmark Impression pad and doing sign survey and line transect. Therefore for 39 beats : 39*9 man days at Rs 355/ day
32	Specialized training in management planning.	Outbound , Inbound Training programmes for staff and locals and hiring of reasearch scholars	16.8.8	11.4	Buffer Area USTR	0	0	0.0000	0.0000	Buffer Area USTR	1	5.0000	2.00	There is a need to learn the best practices followed by other Tiger Reserves. This needs practical exposure and visit to such places.
33	Maintenance of wireless network.	Wireless Handset	16.2.3	10.3,10.4	Buffer Area USTR	0	0	0.0000	0.0000	Buffer Area USTR	8	0.5000	4.00	Wireless handsets are effective in fire control during dry season and also for patrolling/elephant tracking/wildlife crime operations. 80% of the Tiger Reserve is a no-network area. Currently all handsets and base stations are in poor and unusable state. Repair of around 8 base stations

34	Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.).	Bolero Maintenance	16.2.18	13.2	Buffer Area USTR	3	0	0.9000	0.0000	Buffer Area USTR	3	0.2500	0.75	Vehicle of RO Kulhadighat, RO Taurenga and RO Indagaon. Due to continuous travel there is wear and tear. The vehicle requires maintenance so that the RO can do regular field visits without breakdown of vehicles
35	Maintenance of fire lines and firebreaks.	Maintenance	16.2.15	7.2.2.5	Buffer Area USTR	3	0	6.0000	0.0000	Buffer Area USTR	3	2.0000	6.00	To prevent occurrence of fire in each of 3 ranges in buffer
<b>TOTAL RECURRING BUFFER</b>													<b>65.33850</b>	
<b>TOTAL NON RECURRING CORE + BUFFER</b>													<b>123.67200</b>	
<b>TOTAL RECURRING CORE + BUFFER</b>													<b>341.09850</b>	
<b>GRAND TOTAL NON RECURRING + RECURRING</b>													<b>464.77050</b>	

**(C) Indravati Tiger Reserve:**

S.No.	Item of Work	Para No.		Location/ GPS Coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guideline	TCP		Physical		Financial		Location/GPS Coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
<b>Non-Recurring (Core Zone)</b>													
1	<b>Core Area:</b> Day to day Monitoring of wild Animal. Field Kit (Shoes, Bag, Head Turch, Poncho etc.) 120 Nos @ x 30000/- =3600000/-	16.7.1	9.1	-	0	0	0.00	0.00	-	60	0.30	18.00	Procurement of field kit for monitoring of wild animals.
2	<b>Core Area:</b> Training for Field Staff & EDCS. 8 Workshopes (Core Area) @ x 100000/- = 800000/-	16.8.6	4.5.2	-	0	0	0.00	0.00	-	2	1.00	2.00	Training on Wildlife crime prevention, habitate reg. Court cases, wildlife monitoring management etc.
3	<b>Core Area:</b> Purchase of Uniform (Shoes, T-Shirt, etc.)for Field Staff. 60 Nos. @ x 8000/- =480000/-	16.16.4	7.2.2.14	-	0	0	0.00	0.00	-	60	0.08	4.80	Field Kits (Uniform) are useful to the front line staff specially of core area of TR during their field visit in the tiger reserve.

4	<b>Core Area:</b> Study Tours for Appraisal of good practices in other reserves. <b>05 Tour @ x 200000/- =1000000/-</b>	16.8.5	8.7	-	0	0	0.00	0.00	-	3	2.00	<b>6.00</b>	Study tour in development PAs/Trs are always help and encourage to field staff to impliment in his PA
	<b>(Sub Total Non Recurring) Core Zone</b>						<b>0.00</b>	<b>0.00</b>				<b>30.80</b>	
	<b>Non-Recurring (Buffer Zone)</b>												
7	<b>Buffer Area:</b> Day to day Monitoring of wild Animal. Field Kit (Shoes, Bag, Head Turch, Poncho etc.) <b>78 Nos @ x 30000/- =2340000/-</b>	16.7.1	15.3	-	0	0	0.00	0.00	-	45	0.30	<b>13.50</b>	Procurement of Camera Trap for monitoring of wild animals.
8	<b>Buffer Area:</b> Dissemination workshops. <b>03 Workshopes (Core Area) @ x 100000/- = 300000/-</b>	16.8.6	11.4	-	0	0	0.00	0.00	-	1	1.00	<b>1.00</b>	Workshops on Wildlife crime prevention, habitate reg. Court cases, wildlife monitoring management etc.
9	<b>Buffer Area:</b> Supply of Uniform for Field Staff. <b>39 Nos. @ x 4000/- =156000/-</b>	16.16.4	7.2.2.11	-	0	0	0.00	0.00	-	39	0.04	<b>1.56</b>	Field Kits (Uniform) are useful to the front line staff specially of core area of TR during their field visit in the tiger reserve.

12	<b>Buffer Area:</b> To carry out prophylactic Immunization of cattle in and around Tiger Reserve. <b>Immunization camp 3@30000=Rs. 90000/-</b>	16.10	7.2.2.8	-	4	1	0.16	0.16	-	3	0.30	<b>0.90</b>	Immunization to domestic cattle to prevent the disease outbreak <b>Immunization camp 4@50000=Rs. 200000/-</b>
	<b>(Sub Total Non Recurring) Buffer Zone</b>						<b>0.16</b>	<b>0.16</b>				<b>16.96</b>	
	<b>Total (Sub Total Non Recurring) (Core + Buffer)</b>						<b>0.16</b>	<b>0.16</b>				<b>47.76000</b>	
	<b>Recurring (Core Zone)</b>												
13	<b>Core Area:</b> Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	16.1.9	10.3	-	515	515	49.15	49.15	-	720	0.10	<b>75.17</b>	Local work force is essential to control the illicit felling and anti poaching operations. Details Range-05 RA Circle-15 Beat-60 Patrolling Labour (01 Lab. Each Beat) =60x12 Month (720 Lab.) x @ 10440/- per Month=7516800/-

13	<b>Core Area:</b> Maintenance of fire lines and firebreaks.	16.26	10.4.2.1 & 10.4.3.4	-	0.00	0.00	0.0000	0.0000	1. Range Kutru 1. Kerpe to Rangavaya (11 Km)- N- 19014'38.15"E- 80037'56.35" N- 19013'0.05"E- 80037'16.18" 2. Marimadgu to Odasanporaka (07 Km) N- 19011'30.35"E- 80036'55.10" N- 19011'44.35"E- 80038'35.48" 3. Rengavaya to Gundpuri (12 Km.) N- 19010'55.5"E- 80037'12.10" N- 19011'13.5"E- 80036'8.0" 4. Bedre to Dudepalli ( 21 Km) N- 19013'59.50"E- 80043'18.10" N- 19015'58.15"E- 80036'31.10" 5. Bedre to Kerpe (10 Km.)	1	15.00	<b>15.00</b>	maintenance of old firelines are very neccessary to control forest fires. The forest type is miscellaneous forest very prone to fie hence fire protection work require much labour. (1) Core Area- 05 Ranges (1) 12 mtr.Width Fire Line=258 Km x 07 MD x @348/- per day. =Rs. 628488/- (2) 6 mtr. Width Fire Line=590 Km x 4.25 MD x @348/- Per Day. = Rs. 872610/- (3) 3-3 mtr. Width Fire Line=1823 Km x 2.50 MD x @348/- Per day. =Rs. 1586010/- Total = 3087100/-
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									80036'33.5'' 10 Dudgepalli to Gundapuri (13 Km.) N- 19015'58.15''E- 80036'31.10'' N- 19015'27.15''E- 80036'20.10'' 2. Range Pharsegarh 1. Range Boudary Cmptt. No. 1399 to Alwada C.No. 1389 (05 Km) N- 19°02'45.00"E- 80°38'12.00" N- 19°04'10.00"E 80°39'00.00"			
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	<b>(Sub Total Recurring) Core Zone</b>						49.1525	#####				90.17	
	<b>Recurring (Buffer Zone)</b>												
14	<b>Buffer Area:</b> Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	16.1.9	13.2	-	0	0	0.00	0.00	-	0	0.00	<b>48.86</b>	To protection and management of wildlife patrolling labours are very essential Range. Range-03 RA Circle-10 Beat-39 Patrolling Labour (01 Lab. Each Beat) =39x12 Month (468 Lab.) x @ 10440/- per Month=4885920/-

19	Buffer Area: Maintenance of fire lines and firebreaks.	16.2.15	13.4	-	0.00	0.00	0.0000	0.0000	5. Range Bijapur Buffer1. Bijapur to Kodepal (08 Km.)N- 18°46'43.03"E- 80°48'40.01"N- 18°46'44.2"E 80°45'25.08"2. Kottapal Chowk to Dhanora (05 Km.)N- 18°49'33.39"E- 80°47'39.78"N- 18°51'18.83"E 80°48'02.71"3. Toynar to Kandulnar Road (06 Km.)N- 18°52'24.62"E- 80°42'02.10"N- 18°54'43.10"E 80°43'52.38"6. Range Kutru Buffer1. Gudma to Saknapalli (07 Km.)N- 18°059'18.5"E- 80°050'17.13"N- 18°059'29.5"E- 80°050'10.30"2. Saknapalli to Ketulnar (03 Km.)N- 19°00'30"E- 80°050'17.13"N- 19°02'22.52"E- 80°050'35.35"3. Gudma to Ketulnar (06	0	0.00	0.00	maintenance of old firelines are very neccessary to control forest fires. The forest type is miscellaneous forest very prone to fie hence fire protection work require much labour. (1) Buffer Area-05 Ranges (1) 12 mtr.Width Fire Line=212 Km x 07 MD x @ 348/- per day.=Rs. 516432/-(2) 6 mtr. Width Fire Line=282 Km x 4.25 MD x @348/- Per Day.= Rs. 417078/-(3) 3-3 mtr. Width Fire Line=739 Km x 2.50 MD x @348/- Per day.=Rs. 642930/- Total = 1576440(2) <b>Buffer area:- Range 05 Beat-39 x 01 Fire Wachers (each Beat) x 04 Month (Total 156 FW) x @9210/- Per Month=amt. 1436760/-</b>
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									Km.)N- 18059'18.15''E- 80050'17.13''N- 1900'30''E- 80050'17.13''4. Tumla to Gudma (02 Km.)N- 18059'18.15''E- 80050'17.13''N- 18057'24.45''E- 80050'21.55''5. Range BoudaryN- 18055'22.25''E- 0050'17.13''N- 18056'0.48''E- 80049'37.05''				
	<b>Total (Recurring) Buffer Zone</b>					<b>0.00</b>	<b>0.00</b>					<b>48.85920</b>	
	<b>Total (Sub Total Recurring) (Core + Buffer)</b>					<b>49.15</b>	<b>49.15</b>					<b>139.02720</b>	
	<b>Total (Recurring+Non-Recurring): - (2025-26)</b>					<b>49.31</b>	<b>49.31</b>					<b>186.78720</b>	

**(D) Guru Ghasidas Tamor Pingla Tiger Reserves:**

S. No.	Item of work					Para No.		Previous Year Details				Current Year Proposal			Justification		
						CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical		Financial		Location / GPS coordinates	Physical Target		Unit Cost	Amount (Financial Target)
									Target	Achievement	Target	Achievement					
<b>NON-RECURRING (NR)</b>																	
<b>Core</b>																	
1	<b>Core Area: Creation of fire lines and fire breaks.</b>	Maintenance of Fire Lines (Core Area)				16.2.6	Page no.86	Guru Ghasidas- Tamor Pingla Tiger Reserve	-	-	-	-	Guru Ghasidas- Tamor Pingla Tiger Reserve	400	1473.980 Per Km	6.00	For Fire Protection in core area
		<b>Range</b>	<b>12 mtr</b>	<b>6 mtr</b>	<b>3 mtr</b>				<b>Total</b>								
		Khond	80 Km	60 km	210 Km				350 Km								
		Pingla	74.5 Km	0 Km	178 Km				252.50 Km								
		Tamor	130 Km	0 Km	106 Km				236 Km								
	284.5 Km x 7md x 355 Labour Rate = 7,06,982.50	60 Km x 4,25md x 355 Labour Rate = 90,525.00	494 Km x 2.5md x 355 Labour Rate=4,38,425.00	Total 838.5 Km = 12,35,932.50													
2	<b>Core Area: Procurement of field</b>	Procurement of Bags, Sleeping Bags , Blanket, Mosquito net. Cot Bed, Filter water bottle, field gear, night vision device, smart stick, etc.				16.1.15		Khond Range	-	-	-	-	Khond Range	for complete 19 beats	L.S.	5.00	Patrolling gears, and other instrument are

	gear, night vision device etc				Pingla Range	-	-	-	-	Pingla Range	for complete 16 beats	L.S.	3.00	to be provided for Strengthening the field protection operation
					Tamor Range	-	-	-	-	Tamor Range	for complete 18 beats	L.S.	3.00	
3	Core Area: Procurement of Hardware	Procurement of batteries for camera traps	16.2.10	Page no.332	Khond Range	-	-	-	-	Khond Range	5000	25 Per Nos	1.25	(For Trap Camera Monitoring) In order to cover an area of 800 sq km, the requirement of batteries for single season (2 X 322 grids X 8 batteries per camera = 5152) For Better Monitoring Purpose
					Pingla Range	-	-	-	-	Pingla Range	5000	25 Per Nos	1.25	
					Tamor Range	-	-	-	-	Tamor Range	5000	25 Per Nos	1.25	
4	Core Area: Day to day monitoring of wild animals	Procurement of Camera Trap	16.7	Page no.332	Khond Range	-	-	-	-	Khond Range	50	25000	12.50	For Better Monitoring, Protection and Management as per Guidelines NTCA, Total Grid 322, Total available Camera 400.
					Pingla Range	-	-	-	-	Pingla Range	100	25000	25.00	
					Tamor Range	-	-	-	-	Tamor Range	10	25000	25.00	
5	Core Area: Dissemination workshops	Training, workshops and seminar Wildlife week- 1. Grassland Management- 1 Ecotourism, other training	16.8.6	Chapter 8	Khond Range	-	-	-	-	Khond Range	LS	-	1.00	To inculcate better understanding of work and nurture better work culture through workshops and seminars
					Pingla Range	-	-	-	-	Pingla Range	LS	-	1.00	
					Tamor Range	-	-	-	-	Tamor Range	LS	-	1.00	

6	Staff Development	Core Area: Study tours for appraisal of good practices in other reserves.	16.8.6	Khond Range	-	-	-	-	Khond Range	LS	-	1.00	Study tours to other reserve like Kanha, Periyat etc. which have scored high in MEE exercise and has similar challenges as Achanakmar tiger reserve.	
				Pingla Range	-	-	-	-	Pingla Range	LS	-	1.00		
				Tamor Range	-	-	-	-	Tamor Range	LS	-	1.00		
7	Core Area: Providing project allowance and special incentives.	Project Allowance to Field Staff and Akot wildlife Division from 01-04-2025 to 31-03-2026	16.8.2	page No. 15	Khond Range	-	-	-	-	Khond Range	32 Employee	-	2.66	Project Allowances for field Staff.
		Range Officer Core and Buffer Area 1x12 Month @1000=12000.00												
		Deputy Range Core and Buffer Area 3x12 Month @900=32400.00												
		Forester, Core and Buffer Area 5x12 Month @900=54000.00												
		Forest Guard, Core and Buffer Area 13x12 Month @700=109200.00												
		Chowkidar 7x12 Month @400=33600												
		Driver 1x12 Month @700=8400												
		Wireless Operator Field Posted By core and Buffer area 2x12 Month @700=16800												
		Range Officer Core and Buffer Area 1x12 Month @1000=12000												
		Deputy Range Core and Buffer Area 1x12 Month @900=10800												
		Forester, Core and Buffer Area 5x12 Month @900=54000												
		Forest Guard, Core and Buffer Area 09x12 Month @700=75600												
		Chowkidar 8x12 Month @400=38400												
		Driver 4x12 Month @700=33600												
		Wireless Operator Field Posted By core and Buffer area 2x12 Month @700=16800												
				Pingla Range	-	-	-	-	Pingla Range	30 Employee	-	2.41		

		Range Officer Core and Buffer Area 1x12 Month @1000=12000			Tamor Range	-	-	-	-	Tamor Range	26 Employee		2,12		
		Deputy Range Core and Buffer Area 1x12 Month @900=10800													
		Forester, Core and Buffer Area 4x12 Month @900=43200													
		Forest Guard, Core and Buffer Area 11x12 Month @700=92400													
		Chowkidar 6x12 Month @400=28800													
		Driver 1x12 Month @700=8400													
		Wireless Operator Field Posted By core and Buffer area 2x12 Month @700=16800													
8	<b>Core Area: Provision for ration allowance to field staff- Assistant Commandant</b>	Forester, Core and Buffer Area 8x12 Month @860=82560.00	16.16.2.1	16.16.2.1	Khond Range	-	-	-	-	Khond Range	28 Employee 12 Month	860 Per Month per employee	2,89	for providing to field staff core and buffer.	
		Forest Guard, Core and Buffer Area 13x12 Month @860=134160.00			Pingla Range	-	-	-	-	Pingla Range	23 Employee 12 Month	860 Per Month per employee	2,37		
		Chowkidar 7x12 Month @860= 72240.00			Tamor Range	-	-	-	-	Tamor Range	21 Employee 12 Month	860 Per Month per employee	2,45		
		Forester, Core and Buffer Area 6x12 Month @860=61920													
		Forest Guard, Core and Buffer Area 9x12 Month @860=92880													
		Chowkidar 8x12 Month @860= 82560													
		Forester, Core and Buffer Area 4x12 Month @860=41280													
		Forest Guard, Core and Buffer Area 11x12 Month @860=141460													
		Chowkidar 6x12 Month @860= 61920													
<b>Sub Total (Non-Recurring- Core) (Tamor Pingla Part)</b>													<b>104.16</b>		
1	Core Area: Creation of fire lines and fire breaks.	Maintenance of Fire Lines (Core Area) 1. 12 Mtr 506 Km. 7 MD Per Km. 2485 = 1257410 2. 6 Mtr. 510 Km. 4.5 MD Per Km. 1597 = 814470 3. 3 Mtr 465 Km. 2.5 MD Per Km. 887 = 412455	16.2.6		GGTR Core Area	0	0.00	0	0.00	GGTR Core Area	0	0	0.00	For Fire Protection in core area	
2	Core Area: Fire Protection Work	Procurement of Fire Blower Machine			GGTR Core Area	0	0.00	0	0	GGTR Core Area	0	0	0.00	For Fire Protection in core area	

3	Core Area: Procurement of field gear	Procurement of Bags, Sleeping Bags, Blanket, Mosquito net, Cot Bed, Filter water bottle, field gear etc	16.1.15		GGTR Core Area	0	0.00	0	0	GGTR Core Area	LS	-	2.00	Patrolling gears, and other instrument are to be provided for Strengthening the field protection operation
4	Core Area: Procurement of Hardware	Procurement of batteries for camera traps	16.2.10		GGTR Core Area	0	0.00	0	0	GGTR Core Area	5000	50	2.50	(For Trap Camera Monitoring)
5	Core Area: Day to day monitoring of wild animals	Procurement of Camera Trap	16.7		GGTR Core Area	0	0	0.00 0	0.000	GGTR Core Area	50	25000	12.50	For Better Monitoring, Protection and Management as per NTCA Guidelines
6	Core Area: Dissemination workshops	Training, workshops and seminar related to Wildlife week, Grassland Management, Ecotourism, Human animal conflict mitigation & other training	16.8.6		GGTR Core Area	0	0	0.00 0	0.000	GGTR Core Area	LS	40000	0.80	To inculcate better understanding of work and nurture better work culture through workshops and seminars
7	Core Area: Staff Development	Core Area: Study tours for appraisal of good practices in other reserves.	16.8.6		GGTR Core Area	0	0	0.00 0	0.000	GGTR Core Area	LS	-	3.00	Study tours to other reserve like, Kanha, Bandhvgarh etc, which have scored high in MEE exercise and has similar challenges as Achanakmar tiger reserve

8	Core Area: Anti-Poaching	Core Area: Procurement of vehicles for field patrolling (4WD SUV/Pickup)	16.1.14		GGTR Core Area	0	0	0.000	0.000	GGTR Core Area	1	LS	15.00	Procurement of vehicles for field patrolling (4WD SUV/Pickup)
9	Core Area: Construction of Munara	100 @ 12830.00 = 12,83,000			GGTR Core Area	0	0	0.000	0.000	GGTR Core Area	0	0	0.00	For Boundary Demarcation
10	Core Area: Repair of Munara	500 @ 3000.00 = 15,00,000			GGTR Core Area	0	0	0.000	0.000	GGTR Core Area	0	0	0.00	For Boundary Demarcation
11	Wildlife Conservation Awareness	Awareness camps	16.17.3		GGTR Core Area	1	0	9.000	0.0000	GGTR Core Area	1	5,0000	5.00	Awareness Camps for Bird Watchers, Students and tourists will complement the conservation efforts of the Forest Department besides generation of revenue for the local communities from trekking, star gazing, bird watching activities conducted by them.
12	Provision of Solar Pumps at Ponds in Core Area.	Boring and setting solar pumps at ponds including structure for water facility for wildlife	16.22		GGTR Core Area	0	0	0.000	0.0000	GGTR Core Area	1	5	5.00	Bore and solar pumps at Sonhat, Ramgarh, Rehand, Kamarji & Janakpur Range.

13	Provision of signage boards for New Tiger Reserve- Elephant movement areas near human habitation villages awareness purpose				GGTR Core Area	0	0	0.0000	0.0000	GGTR Core Area	LS	0.2	5.00	for awareness in core/buffer areas in Tiger Reserve
14	Provision of Solar light setup in patrolling camp/Janch naka check post.	solar system setup in patrolling camp/check post for field staff in GGTR	16.22		GGTR Core Area	0	0	0.0000	0.0000	GGTR Core Area	2	3	6.00	solar system setup in patrolling camp/check post at Sonhat, Ramgarh, Rehand, Kamarji & Janakpur Range.
15	Core Area: Provision for ration allowance to field staff	Forester	16.16.21		GGTR Core Area	0.000	0.000	0.000	0.000	GGTR Core Area		860	5.99	Ration Allowance for field staff in core and buffer of Tiger Reserve
		Forest Guard / Game Guard												
		Van Chowkidar												
<b>Sub Total (Non-Recurring- Core) (Gurughasidas National Park Part)</b>													<b>62.79</b>	
<b>Sub Total (Non-Recurring- Core)</b>													<b>166.95</b>	
<b>Buffer</b>														
16	Buffer Area:	-	-	-	-	-	-	-	-	-	-	-	-	



		Wages of casual workers (Semi skilled)- Wireless attendant- 2, Driver- 2, Office atandance 2 & Data Entry Operator 2 person for 12 month @ Rs 12866 per unit Total 8x12866x12 = 12,35,136.00			Tamor Range					Tamor Range	2	12866	3.09	setup, Offices
15	Core Area: Deployement of anti-poaching squads.	Wages of casual Worker (Semi Skilled)- watch tower/patrolling camp 14 Labourer for 12 moth @Rs 10656 per unit 14x10656x12= 17,90,208.00			Khond Range					Khond Range	2	10656	2.56	To Intensely patrol all sensitive beats protect agaisnst heavy felling , grajing, Encroachment pressure as well as Maintaining NTCA Phase-IV Monitoring Protocol.as per labour .
		Wages of casual Worker (Semi Skilled)- watch tower/patrolling camp 10 Labourer for 12 moth @Rs 10656 per unit 10x10656x12= 12,78,720.00			Pingla Range					Pingla Range	2	10656	2.56	
		Wages of casual Worker (Semi Skilled)- watch tower/patrolling camp 10 Labourer for 12 moth @Rs 10656 per unit 10x10656x12= 12,78,720.00			Tamor Range						Tamor Range	2	10656	
16	Core Area: Legal support for defending court cases.	Legal Support	16.1.13	Page no.356	Khond Range	-	-	-	-	Khond Range	2	0.50	1.00	for legal support case wild animal Guru Ghasidas-Tamor Pingla tiger reserve
					Pingla Range	-	-	-	-	Pingla Range	2	0.50	1.00	
					Tamor Range					Tamor Range	2	0.50	1.00	
17	Core Area: Maintenance of vehicles, boats	POL and Repair For - Four Wheeler 1 Vehicle	16.1.20	Page No.47 1	Khond Range	-	-	-	-	Khond Range	1	LS	3.00	For better Patrolling and Protection
		POL and Repair For - Four Wheeler 4 Vehicle			Pingla Range	-	-	-	-	Pingla Range	4	LS	8.00	
		POL and Repair For - Four Wheeler 1 Vehicle			Tamor Range					Tamor Range	1	LS	3.00	
18	Core Area: Maintenance of office equipment	1. Computer Set 1 NO. @ 1,00,000 = 1,00,000.00 2 Printer, 1 No. @ 15000 = 15,000.00 3 Office and field stationary and other logistics for monitoring of wild animals and Monitoring of habitat Rs 1,00,000.00 4 Almira, rakes for book keeping Rs 50,000.00 5 Internet connection Rs 20,000.00	16.2.1	Page no.187	Khond Range	-	-	-	-	Khond Range	LS	LS	2.85	For Better Office Work Purpose Stationary For Office use
		1. Computer set 1 NO. @ 1,00,000 =1,00,000.00 2 Printer, 1 No. @ 15000 = 15,000.00			Pingla Range	-	-	-	-	Pingla Range	LS	LS	2.95	





19	Core Area: Deployment of anti-poaching squads.	Wages of casual workers (Unskilled)- Computer Operator-6, Wireless-10, Chowkidar-10 Labourer = 192x10656= 20,45,952 & 72x17776= 12,79,872 Total = 33,25,824	16.1.12		GGTR Core Area	0	0	0	0.00	GGTR Core Area	-	-	33.26	For Better Management of Tiger Reserve by Proper Utilization of Vehicles, Wireless setup, Offices and
20	Supply Of Torch for field staff	Torch	16.16		GGTR Core Area	0	0	0.0000	0.0000	GGTR Core Area	200	0.0200	4.00	Solar Torches for Staff and Locals involved in conservation and awareness works. The same has been demanded by JFMCs in the Division level meeting held on 11.04.2022 Ekavari, Jogibirdo, Kukrar JFMC
21	Monitoring of wild animals.	Phase 4 monitoring	16.10.3		GGTR Core Area	0	0	0.0000	0.0000	GGTR Core Area	0	0.0000	0.00	One labourer each in each beat for Sign Survey and Line transect (Total 62 beats in core area). 15 days of work per person which includes Line cutting for transect, making Pugmark Impression pad and doing sign survey

														and line transect. Therefore for 62 beats : 62*15 man days at Rs 355/ day
22	Maintenance of wireless network.	Wireless Network Repairing & Maintenance	16.2.3		GGTR Core Area	0	0	0.0000	0.0000	GGTR Core Area	20	0.2500	3.00	Wireless Network is effective in fire control during dry season and also for patrolling/elephant tracking/wildlife crime operations.
23	Specialized training in management planning.	Outbound , Inbound Training programmes for staff and locals and hiring of reasearch scholars	16.8.8		GGTR Core Area	1	0	4.0000	0.0000	GGTR Core Area	1	5.0000	2.00	There is a need to learn the best practices followed by other Tiger Reserves. This needs practical exposure and visit to such places.
24	Core Area: Legal support for defending court cases.	<b>Legal Support *</b>	16.1.13		GGTR Core Area	0	0.00	0.00	0	GGTR Core Area	0	0.00	1.00	for legal support related to court cases wildlife GGTR

25	Core Area: Maintenance of vehicles, boats	POL and Repair For 4 Patrolling Vehicle in Tiger Reserve	16.1.20		GGTR Core Area	0	0.00	0	0.00	GGTR Core Area	7	1	7.00	For better Patrolling, Protection and field monitoring
26	Core Area: Maintenance of office equipment.	1. Computer 10 NO. @ 5000 =50000 2. Printer, 10 No. @ 3000 = 30000 3. Photocopier 04NO. @ 15000 = 60000 Total - 140000 Office and field stationary and other logistics for monitoring of wild animals and Monitoring of habitat * 250000	16.2.1		GGTR Core Area	0	0.000	0	0.000	GGTR Core Area	LS	-	3.90	For Better Office Work Purpose Stationary For Office use
<b>Sub Total (Recurring -Core)(Gurughasi National Park Area)</b>													<b>139.83</b>	
<b>Sub Total (Recurring -Core)</b>													<b>291.50</b>	
<b>Buffer</b>														
20	<b>Buffer Area: Providing 100% support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF).</b>	Operation of 1 units each comprising of one ex-Army man/jawan/gunman supervisor Employment for 12 month @rs15000 per unit 1x15000x12= 1,80,000.00 Daily wages 19 STPF Employment for 12 month @rs 10656 per unit 19x10656x12 = 24,29,568.00	16.1.8	Page No.23 2	Khond Range	-	-	-	-	-	-	-	0.00	To prevent poaching activities, and for other preventive Measures including protections against illicit felling and encroachment and grazing pressure
		Pingla Range			-	-	-	-	Pingla Range	-	-	0.00		
		Tamor Range							Tamor Range	-	-	0.00		
	<b>Buffer Area: Deployme</b>	Assistant Programmer for Tiger Reserve Data Analysis 12 month @ Rs 30000 per month 02 Person x 30,000 x12 Month = 7,20,000.00			All Range					All Range			7.20	

21	nt of local work force for patrolling, surveillance of water holes, manning barriers.	Employment of Local Force (Paidal Guard) 38 Person In 19 Beat for 12 month @ Rs 10656 per month 38x10656x12= 48,59,136.00	16.1.9	Page No.32 7	Khond Range	-	-	-	-	Khond Range	-	-	0.00	To Intensely patrol all sensitive beats protect against heavy felling, grazing, Encroachment pressure as well as Maintaining NTCA Phase-IV Monitoring Protocol as per labour, Monthly salary
		Employment of Local Force (Paidal Guard) 32 Person In 16 Beat for 12 month @ Rs 10656 per month 32x10656x12= 40,91,904.00			Pingla Range					Pingla Range			0.00	
	Buffer Area: Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	Employment of Local Force (Paidal Guard) 36 Person In 18 Beat for 12 month @ Rs 10656 per month 36x10656x12= 46,03,392.00			Tamor Range					Tamor Range			0.00	
		Barrier guard 12 Person for 12 month @Rs 10656 per month 12x 10656x12= 1534464.00			Khond Range	-	-	-	-	Khond Range	-	-	0.00	
		Barrier guard 8 Person for 12month @ Rs 10656 per Unit 8x 10656x12= 10,08,000.00			Pingla Range					Pingla Range			0.00	
		Barrier guard 6 Person for 12month @ Rs 10500 per Unit 6x 10656x12= 7,67,232.00			Tamor Range					Tamor Range			0.00	
		Wages of casual Worker (Semi Skilled)- watch tower/patrolling camp/ office watcher 12 month @Rs 10656 per month 19x10656x12= 24,29,568.00			Khond Range	-	-	-	-	Khond Range	-	-	0.00	
		Wages of casual Worker (Semi Skilled)- watch tower/patrolling camp/ office watcher 12 month @Rs 10656 per month 16x10656x12= 20,45,952.00			Pingla Range					Pingla Range			0.00	
		Wages of casual Worker (Semi Skilled)- watch tower/patrolling camp/ office watcher 12 month @Rs 10656 per month 18x10656x12= 23,01,696.00			Tamor Range					Tamor Range			0.00	
		Wages of casual woker (Skilled)- Wireless Operator-04, Driver 3, Office Attendant 00, Computer Operator 04, person for 12 month @Rs 12866 per unit 12866.00 , 11x12866x12= 16,98,312.00			Khond Range	-	-	-	-	Khond Range	-	-	0.00	
		Wages of casual workers (Semi skilled)- Wireless attendant- 2, Driver- 2, Office atandance 2 & Data Entry Operator 2 person for 12 month @ Rs 12866 per unit Total 8x12866x12 = 12,35,136.00			Pingla Range					Pingla Range			0.00	

		Wages of casual workers (Semi skilled)- Wireless attendant- 2, Driver- 2, Office atandance 2 & Data Entry Operator 2 person for 12 month @ Rs 12866 per unit Total 8x12866x12 = 12,35,136.00			Tamor Range					Tamor Range			0.00	newly created offices in buffer , as per labour , Monthly salary
												<b>Sub Total (Recurring-Buffer)</b>	<b>7.20000</b>	
												<b>TOTAL (Recurring)</b>	<b>298.700</b>	
													<b>72</b>	
												<b>TOTAL ( None Recurring)</b>	<b>166.945</b>	
													<b>20</b>	
												<b>GRAND TOTAL</b>	<b>465.645</b>	
													<b>92</b>	

**Project Elephant:****(₹. in lakh)**

<b>Item of Works</b>	<b>Amount</b>
Water Structure	
Water bodies construction Gurughasida N.P. Compt. No. RF 177 23 <sup>0</sup> 53'96.65 082 <sup>0</sup> 49.01.833 Elephant Reserve Division Compt. No. RF898 23 <sup>0</sup> 75'63.21 82 <sup>0</sup> 76'95.31	15.00
Habitat Weed eradication etc. Compt. No. RF932 23 <sup>0</sup> 69'27.77 082 <sup>0</sup> 87'22.22 Compt. No. RF228 23 <sup>0</sup> 77'95.66 082 <sup>0</sup> 76'45.85 Compt. No. RF901 23 <sup>0</sup> 78'66.94 082 <sup>0</sup> 76'94.33 Compt. No. RF1006 23 <sup>0</sup> 43'25.20 082 <sup>0</sup> 02'10.23 Compt. No. RF865 23 <sup>0</sup> 64'33.30 082 <sup>0</sup> 89'52.77 Compt. No. RF859 23 <sup>0</sup> 56'94.44 082 <sup>0</sup> 89'69.44	10.00
Wireless handest purchase/repair	5.00
Training of staff i. At least two training camps at Surajpur, Surguja, Balrampur, Gurughasidas, Jashpur, Raigarh, Dharamjaigarh, Korba, Baloda Bazar, Mahasamund	10.47
ii. Formation of hulla party-at least two hulla party at Surajpur, Surguja, Balrampur, Gurughasidas, Jashpur, Raigarh, Dharamjaigarh, Korba, Baloda Bazar, Mahasamund	
Man-elephant conflict mitigation measures-strengthening elephant help centers, hathi mitra dal and elephant alert systems and awareness programe	80.00
Total cost of APO including State Share	120.47
Central Share (60%)	72.282
1 <sup>st</sup> instalment (50% Central Share)	36.141
Less unspent balance previous year	0.61
1 <sup>st</sup> instalment release after adjustment of unspent balance	35.531

  
(Banumathi G.)

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