

F.No. 127/IFD/2025-26

Government of India

Ministry/Department of ENVIRONMENT and FORESTS

Dated : 04-08-2025

To

The Principal Finance Secretary /Additional Chief Secretary
/Finance Secretary, State Government of BIHAR

Sub : Release of Grants to State Government of BIHAR under Scheme (CSS) 4151-PROJECT TIGER AND ELEPHANT

Sir/Madam,

I am directed to convey the sanction of the president to release an amount of **Rs. 36432300.00 (Rupees Three Crores Sixty-Four Lakhs Thirty-Two Thousand Three Hundred only) as a drawing limit in the form of Mother Sanction** during the Financial Year 2025-2026 to the State Government of BIHAR for release of the Central Share under 4151-PROJECT TIGER AND ELEPHANT , the Central Government shall provide assistance to the State Governments for various components, which are mentioned as per the guidelines under 4151-PROJECT TIGER AND ELEPHANT CSS Name and SLS Mapped to CSS as per details given below:-

SLS included in Mother Sanction

S.No	SLS	SLS Code
1	Project Tiger and Elephant(4151) (60 40)	BR270
2	Project Tiger and Elephant(4151) (50 50)	BR271

The amount is debitable to the heads of Demand No.028 -Department/Ministry of ENVIRONMENT and FORESTS

S.No	Function Head/ Budget Head	Allocated Amount
1	360106101020531	28818680.00
2	360106789020531	4041260.00
3	360106796020531	3572360.00

2. The sanction is issued in exercise of the powers delegated to Ministries under DFPR, 1978, as amended from time to time. Above grants are being released in accordance with the pattern of Assistance approved by the Ministry of Finance, Government of India. It is also certified that this Sanction is being issued in conformity with the rules and principles of the scheme.

3. After fetching Mother Sanction, the State Government shall push daily payment files for release of the central share as per the balance available in the relevant Head of Accounts of this Mother Sanction. Upon receipt of daily sanction, the Principal Accounts Officer shall authorize the Pay and Accounts Office (PAO) and further PAO shall authorize the Reserve Bank of India, Mumbai for affording credit of the daily sanctioned amount to SLS wise State Government Account. Upon receipt of the Central Share, the State Government shall push the payment file to e-Kuber for release of Central and State Share to the end beneficiary.

4. Further, the accounts of **State Government of BIHAR** in so far as it relates to grants-in-aid will be open to inspection by the sanctioning authority and audit both; by the Controller & Auditor General of India or by any other designated by him and Internal audit by the Principal Accounts Office of the Ministry of ENVIRONMENT and FORESTS whenever it is called upon to do so.

5. The State/UT shall not make any changes in allocations or re-appropriations among different components/activities without approval of the MHA, GOI.

6. The grant has been sanctioned in accordance with the pattern approved by the Ministry of Finance and is in conformity with the rules and principles of the scheme as approved by the Ministry of Finance.

7. Grant in-aid shall be used for the purpose for which sanction is given. An annual utilization certificate (in Form **GFR 12C**) shall be furnished that the contribution has been utilized for the purpose for which it was sanctioned.

8. The sanction order is being issued in accordance with Rules 228 to 245 of General Financial Rules, 2017.

9. This sanction issues with the concurrence of integrated Finance Division's Dy. No. 127/IFD/2025-26 dated 04-08-2025 .

Remarks

Sanction Order for Bihar 1st
release 2024-25

VAIBHAV
MATHUR

(PD Checker's name registered on PFMS)

To,

1. The Principal Finance Secretary /Additional Chief Secretary /Finance Secretary, State Government of BIHAR .
2. The Accountant General BIHAR .
3. The Director General of Audit, Central Expenditure, AGCR Building, New Delhi
4. IFD Section w.r.t. the Diary No. 127/IFD/2025-26 dated 04-08-2025 .
5. The Principal Accounts Office, Ministry of ENVIRONMENT and FORESTS
6. Pay and Accounts Office, Department of / Ministry of 075126-PAO(Environment), New Delhi

Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger & Elephant Division

F.No. No. 4-1(68)/2024-PT&E

Dated: 06.08.2025

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to Government of Bihar, during 2025-26 – 1st installment – reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Bihar at the cost of **Rs. 1421.526 Lakhs (Fourteen Crore Twenty One Lakh Fifty Two Thousand Six Hundred only)** as per details given in the table at Annexure.

2. I am directed to convey the sanction of the President to the payment and release of an amount of **Rs. 364.323 Lakhs (Three Crore Sixty Four Lakh Thirty Two Thousand Three hundred only)** as the 1st installment of Centre Share towards the Grants-in-aid to the Government of Bihar during the current financial year 2025-26. The balance of the Central Assistance will be released in due course after a review of the progress of expenditure/ work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. Interest accrued to be deposited in CFI before release of instalment.
- ii. Payments are made by bank transfer and no cash payment is to be made.
- iii. Proposed activities under APO should be undertaken as per approved Guidelines of PT and PE. The expenditure is incurred as per the allocation of funds
- iv. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- v. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- vi. Evidence of deposit of GST in case of contract payment and leviable goods are obtained along with UC and compliance of DBT scheme has to be ensured.
- vii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- viii. UC is to be submitted as prescribed in GFR 2017.
- ix. The programme be monitored by PD regularly and the progress Report be obtained periodically.
- x. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xi. All relevant information and documents/certificates as required under GFR 209(I) have been received.



हेमन्त सिंह/HEMANT SINGH
सहायक वन महानिरीक्षक
Assistant Inspector General of Forests
राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण
National Tiger Conservation Authority
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

- xii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- xiii. Terms and conditions of the service of the employees employed under the **Project Tiger and Elephant Scheme** are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- xiv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- xv. The **Government of Bihar** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xvi. The accounts of the **Project Tiger and Elephant Scheme** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xvii. The accounts of the **Project Tiger and Elephant Scheme** shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xviii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xix. Government of **Bihar** in respect of **Project Tiger and Elephant Scheme** may furnish their performance-cum-achievement report on or before 31.03.2025.
- xx. **Tiger/Elephant Reserves** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored Scheme 'Project Tiger & Elephant' and for the purpose it is being sanctioned.
- xxi. Grants-in-aid to **Government of Bihar** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xxii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of Bihar** to the **Government of India**.
- xxiii. Government of **Bihar** in respect of **Project Tiger and Elephant Scheme** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xxiv. Grants-in-aid shall be utilized for **Valmiki Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Valmiki Tiger Reserve**) and **Government of Bihar**.
- xxv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xxvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xxvii. The payments of daily wages should be done through DBT mode only (Rule 87 of GFR 2017).
- xxviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the **Centrally Sponsored Scheme of Project Tiger and Elephant** and other Centrally Sponsored Schemes such as Eco-development and IDWH Schemes etc.
- xxix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xxx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxxi. The expenditure is incurred as per the allocation of funds.
- xxxii. Payments are made by bank transfer and no cash payment is to be made.
- xxxiii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.


 सिंह / HEMANT SINGH
 सहायक वन महानिरीक्षक
 Assistant Inspector General of Forests
 राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण
 National Tiger Conservation Authority
 पर्यावरण वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 नया दिल्ली / Govt. of India, New Delhi

- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP)/CSS Guidelines.
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency along with the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xl. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xli. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xlii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xliii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xliv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xlv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xlvi. All guidelines under the project is to be followed scrupulously.
- xlvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xlviii. The measurable outcome under the project (quantified) in terms of number of tigers/elephants in reserves, eco-tourism in tiger/elephant reserves, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xlix. All labour payments strictly by Direct Benefit Transfer (DBT).
- I. The guidelines of Project Tiger and Elephant Scheme are followed by **Tiger/Elephant Reserves** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of **Bihar** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

5. The terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Bihar** under intimation to this Department.


HEMANT SINGH
सहायक वन महानिरीक्षक
Assistant Inspector General of Forests
राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण
National Tiger Conservation Authority
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
नया दिल्ली/Govt. of India, New Delhi

8. The expenditure incurred is adjustable to the Demand No. 28 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2025-26:

(Rs. In Lakhs)

Component	Project Tiger	Project Elephant	Total
3601.06.101.02.05.31 GIA	283.31531	5.490	288.80531
313601.06.789.02.05.31 SCSP	35.41442	4.689	40.10342
3601.06.796.02.05.31 TSP.	35.41442	0.00	35.41442
Total	354.14415	10.179	364.32315

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Unique No. 127/IFD/2025-26 dated 04.08.2025. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/ 2020 dated 23.03.2021 must be ensured.**

Yours faithfully,


(Hemant Singh)
Assistant Inspector General of Forest (NTCA)

Email: aig3.ntca@nic.in

Tel. (EPABX): +9111 2436780739

National Tiger Conservation Authority
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Bihar. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2025-26 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Bihar.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Bihar.
5. The Field Director (s), Valmiki Tiger Reserve, Bihar.
6. The Accountant General, Bihar.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF, PT&E, MoEF&CC, New Delhi
9. The IGF/AIGF, NTCA Regional Office, Guwahati.
10. Forest Finance Division, MoEF&CC, New Delhi.
11. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
12. Guard file/Spare copies.


(Hemant Singh)
Assistant Inspector General of Forest (NTCA)

हमन्त सिंह/HEMANT SINGH
सहायक वन महानिरीक्षक
Assistant Inspector General of Forests
राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण
National Tiger Conservation Authority
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

**Annual Plan of Operation 2025-26
(1st Installment)**

Valmiki Tiger Reserve, Bihar

Project Tiger & Elephant:

(Rs. In Lakhs)

S.No	Subject	Content	Project Tiger	Project Elephant	Grand Total
a.	Total cost of APO	A	1378.226	43.30	1421.526
b.	Central share in APO (as proposed by PD)	B	714.4728	25.98	740.4528
c.	Amount proposed for release in first installment (50% of CS)	C=50% of B	357.2364	12.99	370.2264
d.	Less: USB of previous year	D	3.09225	2.811	5.90325
e.	Net release	E=C-D	354.14415	10.179	364.32315

Project Tiger:

(Rs. In Lakhs)

S.No.	Items	Valmiki		
		Sanction	Central Assistance	State Share
(a)	(b)	(c)	(d)	(e)
1	Non Recurring (60%)	253.598	152.1588	101.4392
2	Recurring (50%)	1124.628	562.314	562.314
	Total	1378.226	714.4728	663.7532



(Hemant Singh)

Assistant Inspector General of Forest(NTCA)

हेमन्त सिंह/HEMANT SINGH

सहायक वन महानिरीक्षक

Assistant Inspector General of Forests

राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण

National Tiger Conservation Authority

पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forests and Climate Change

भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

Project Elephant :

Item of Work	Amount In Lakhs
Safety kits for field teams including items plastic sticks, umbrella, search light, amount 30 unit @ ₹4200/- per unit	1.26
Addressing man animal conflict situations: purchase of tranquilizer gun accessories, first aid kits and commonly used repellents local sound cracker, bee sound, chillibased repellents, local improvised cracker launchers etc.	1.568
Hiring vehicles for movement of veterinarian to different districts under the jurisdiction and quick transfer of men and materials to conflict situations 4 months @ ₹35000/- per month	1.40
Signage's boards at crucial location for awareness generation and warning etc. 6 No @ ₹18000/- each	1.08
Basic first aid kits for staff and mahouts 10 No @ ₹4000/- each	0.40
12 months operational cost for management/operation of centre 4 mahawat @ ₹22000/- per month x 12 months 4 assistant mahawat @ ₹18000/- per month x12 months	19.20
12 months feed for 5 elephants	9.00
Camp labour (unskilled labour) for manguraha elephant rescue centre 4 person for 12 month @ ₹424/- per day	5.292
Maintenance of ponds & water tanks 3 No @ ₹10000/- each	0.30
Maintenance of civil structure/elephant sheds 9 No @ ₹20000/- each	1.80
Maintenance of rail facing, solar fencing and gate 3 No @ ₹20000/- each	0.60
Accessories for elephant keeping procurement of hauda for mahawat and assistant mahawat 4 No @ 35000/- each	1.40
Total cost of APO including State Share	43.30
Central Share	25.98
1st instalment to be release 50% Central Share	12.99
Less unspent balance previous year 2024-25	2.811
Net release 1st instalment after adjustment of unspent balance	10.179


(Hemant Singh)
Assistant Inspector General of Forest (NTCA)
हेमन्त सिंह / HEMANT SINGH
सहायक वन महानिरीक्षक
Assistant Inspector General of Forests
राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण
National Tiger Conservation Authority
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Annual Plan of Operation Valmiki Tiger Reserve under Centrally Sponsored Scheme – Project Tiger and Elephant for 2025-26

Rs. In Lakh

APO for Project TIGER (VALMIKI TIGER RESERVE) - Bihar

S. No.	Item of work	Para No.	Previous Year Details				Current Year Proposal				Justification
			Physical		Financial		Physical		Financial		
			Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	
	CS PT GUI delines	TC P	Location / GPS coordinates		Location / GPS coordinates						

NON-RECURRING COMPONENTS, Central: State (60:40)

Core

1	Procurement of wireless Equipments to ensure connectivity in remote forest areas.	16.1.7	16.2.1 (b)	Manguraha, Ragha, Gobardhana & Chutaha. Hantand	35 Handset 15 base set	35 Handset 15 base set	16.7 855	16.7 855	Manguraha, Ragha, Gobardhana, Chutaha, Hantand, Madanpur, Ganauli & V. Nagar	20	0.34810	9.3 69	To replace the out of order wireless handsets and to provide to the newly created patrolling parties and the APC staffs, apart from the regular permanent staffs in VTR for effective and uninterrupted communication in the remote areas of VTR.
---	---	--------	------------	---	------------------------	------------------------	----------	----------	--	----	---------	--------	---

हेमन्त सिंह / HEMANT SINGH

सहायक वन महानिरीक्षक
Assistant Inspector General of Forests
राष्ट्रीय खास संरक्षण अधिकरण
National Tiger Conservation Authority

पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

ii.	Vehicle Base Set (XIRM 3688) @ Rs. 40120/-	Establishment of Anti Poaching camp (APC Camp) with chainlink fencing and solar power @ Rs. 19,31,715 lakh per unit.	16.1.4	11.4.1.1	Division-1 Raghia Range R-39 Auraiya APC with Fencing GPS N	27,31,87,50	1	38.6343	19.3127	0	0	0.0000	APC camps are required in sensitive areas for keeping continuous vigil & monitoring of wildlife and forest crimes.
-----	--	--	--------	----------	---	-------------	---	---------	---------	---	---	--------	--

Handwritten signature

हेमन्त सिंह/HEMANT SINGH
 सहायक वन महानिरीक्षक
 Assistant Inspector General of Forests
 राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण
 National Tiger Conservation Authority
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

3	APC chainlink fencing for existing A.P.C. @ 5.71434 Lakh per unit. 1 unit = 100 running metres.	16.14	11.4.1	Division-1 Manguraha Range Bhatunjal a S/64 100 mt GPS N 2701757.86"E8403827.10" Raghia Range Panduna 100 mt. GPS N 27025'30"E84013'47.73"	6	6	34.2860	30.5802	0	0	0.0000	0.0000	Chain link fencing is needed to secure existing APC camps from wild animals to ensure safety of staff.
				Division-2 Valmikinagar Range M/25 100 mt GPS N 27020'19"E83055'45"									
				Ganouli Range T-09 100 mt. GPS									

हेमन्त सिंह / HEMANT SINGH

सहायक वन महानिरीक्षक
राष्ट्रीय वन संरक्षण प्राधिकरण
Assistant Inspector General of Forests
National Tiger Conservation Authority

परिवर्तन वन एवं जलवायु परिवर्तन
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

	<p>N 27023'46" E8401'43" Chitutaha Range 100 mt. GPS N 27017'45" E84013'4 0"</p>	<p>VTR -1 and VTR_2</p>	<p>02 SS Tiger Trap Cage</p> <p>02 SS leopard Trap Cage</p> <p>07 Small mammal / canine carry cage 03</p> <p>Crocodil</p>	<p>12.6 550</p>	<p>12.6 550</p>	<p>VTR I</p>	<p>SS Tiger Trap Cage - 01</p> <p>SS leopard Trap Cage - 02</p> <p>Tiger Trans port Cage- 01</p> <p>SS Tiger Trap Cage - 03</p>	<p>4. 50</p> <p>1. 80</p> <p>1. 80</p> <p>2. 35</p>	<p>17. 760</p>	<p>Often times leopards take to cattle lifting. Tiger straying out incidents have also increased in recent times. Therefore sufficient number of cages need to be deployed to capture aberrant animals. Small mammals such as flying squirrel, K-9 dog unit of VTR also need to be transported from time to time.</p>
<p>Redressing animal conflict: Cages and entrapments for capturing & problem atic and aberrant wild animals to meet the emergency situation</p>	<p>16. 10. 1</p>	<p>5.4</p>	<p>02 SS Tiger Trap Cage</p> <p>02 SS leopard Trap Cage</p> <p>07 Small mammal / canine carry cage 03</p> <p>Crocodil</p>	<p>12.6 550</p>	<p>12.6 550</p>	<p>VTR I</p>	<p>SS Tiger Trap Cage - 01</p> <p>SS leopard Trap Cage - 02</p> <p>Tiger Trans port Cage- 01</p> <p>SS Tiger Trap Cage - 03</p>	<p>4. 50</p> <p>1. 80</p> <p>1. 80</p> <p>2. 35</p>	<p>17. 760</p>	<p>Often times leopards take to cattle lifting. Tiger straying out incidents have also increased in recent times. Therefore sufficient number of cages need to be deployed to capture aberrant animals. Small mammals such as flying squirrel, K-9 dog unit of VTR also need to be transported from time to time.</p>

हेमन्त सिंह / HEMANT SINGH

सहायक वनस्पति निरीक्षक
Assistant Inspector of Forests
राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण

National Tiger Conservation Authority
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

5	Day to day monitoring and census of wild animals: Procurement of X-change Camera Traps with required black and white flash at Rs. 23500/- per Camera trap and Rs. 4500/- per IR module	16.7.1	9.1	VTR-1 and VTR-2	40 Camera Trap 40 IR Module	10.6000	Manguraha, Raghia, Gobardhana, Madanpur, Ganauli, Chutaha, Harnatand & Valmikinar	Cameras trap 62	0.23500	15.920	For Tiger estimation/ monitoring of wildlife. For better monitoring of other co-predators and wild animals.
6	Technical and logistics equipments for wildlife monitoring, surveillance and protection.	16.1.4	11.4.1	VTR-1 and VTR-2	8 GPS camera trap cases 3 Night Vision Device 50 camera trap cases	9.6060		10 GPS etrex 22x Night Vision -01 Cameras trapca-se-25	0.18200	15.225	For Tiger and other carnivore estimation/ monitoring. For better monitoring of other predators and handling problematic wild animals. For conducting regular anti-snare walks and temporary check nakas.

हेमंत सिंग / HEMANT SINGH
असिस्टेंट इन्स्पेक्टर जनरल ऑफ फॉरेस्ट्स
राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण

राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण
National Tiger Conservation Authority
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

staff (all categories) of Project Tiger.	Director Office	Director Office	Director Office	Division-1 (3unit) GPS	F.D. Office	0.	
						VTR	0.
10	548	548	27.9 480	27.9 480	599	06 00 0	35. 940
11	7	5	13.7 527	9.82 34	3	96 46 7	5.8 94

हेमन्त सिंह / HEMANT SINGH
 सहायक वन महानिरीक्षक
 राष्ट्रीय व्याघ्र प्ररक्षण संरक्षक

National Tiger Conservation Authority
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

These accessories are important for safety, sustenance and effective functioning of frontline staffs out in the field. The uniforms will give a team feeling among the casual staffs. Medical kit is provided for field staff. Additionally medical assistance will be provided to staff as and when required.

VTR is having severe water shortage due to no perennial water body present in the forest area and sandy soil having low water retention capacity.

14	Skilled Man power for data processing at Forest Range level office (@Rs. 14000/-	16.228	4.72	Division-1 (Manguraha, raghiya, and Gobardhana)	VTR-1 & 2	8	13.44000	13.44000	Division-1 (Manguraha, raghiya, and Gobardhana) Division-2 (Madampur, Valmikinagar, Ganauli, Haratand and Chutaha)	8	0.14	13.440	The Proposed monthly remuneration includes EPF contribution as per the Government regulations. The Forest Range Offices are not provided with a regular permanent staff for this purpose and this man power is very much required to handle the data of wildlife monitoring and MSTRI-PES and for other regular record keeping to assist the Range Officers of Forests in their discharge of duties effectively. By providing this man power the RoFs will have more time to spend in the filed and other essential regular activities.
15	Tiger Cell at Field Director ate-level. Wages- G.I.S. expert (@Rs. 20000/- P.M.- Technica 1 Assistant (@) Rs 19000/- P.M. - Accessio ies and tiger cell building maintena nce etc- 3.00 Lakh	16.16.2.9	10.1	Tiger cell at Field Director office level	Tiger cell 2 person and building maintenance	Tiger cell 2 person and building maintenance	6.80000	6.80000	Tiger cell 2 person and building maintenance	1	7.68	7.680	Tiger Cell will be established at Valmiki TR Field Directorate-level and will be equipped with room facility, etc. for better online monitoring of status, distribution of Tigers and compilation of MSTRI-PES data and for analysis of other data collected from the field for effective and informed decision making.

हेमन्त सिंह/HEMANT SINGH

सहायक वन महानिरीक्षक
Assistant Inspector General of Forests
राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण

National Tiger Conservation Authority

परावरण, वन एवं जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forests and Climate Change

भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

16	Procurment of Hardware for analysis of MSTRIPES data and GIS mapping i. Desktop Rs.1.59 lakhs ii. Colour printer @ 0.31 Lakhs	16.2.28	4.7.2	VTR-1 and VTR-2	2 Desktop + 02 printer	2.40000	2.40000	2.40000	For range level M-STripES:- For Division-1 (One Desktop & 01 Printer) For Division-2 (One Desktop & 01 Printer)	2 Desktop	0.96000	2.540	For on-field downloading of data, collation, analysis and report generation, High end desktop is very much essential. For field level downloading of data from MSTRIPES and collection of data during the Tiger monitoring exercise (Camera Trapping).
17	Provision of High End DSLR Camera (Nikon Z62 and Nikkor Lens for Documentation and Monitoring of Wildlife.) @ 1.59000 per Unit for	16.2.29	10.1	VTR-2	02 Moving Action Camera 02 Moving Action Camera	0.88000	0.88000	0.88000	For Division-2 (DSLR Camera with Lense)	(DSLR) Camera with Lense)-01 Unit	4.27000	4.270	Camera can be very effective in documentation.

हेमन्त सिंह / HEMANT SINGH
 सहायक वन महानिरीक्षक
 Assistant Inspector General of Forests
 राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण

National Tiger Conservation Authority
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India New Delhi

Camera and @ RS. 2,68,000 Nikar Lens any overall Rs. 159,000+ 268,000 = Rs. 4,27,000												
Necessary Drugs, equipment & furniture for treatment of rescued/captured/injured animals, with transport at Veterinary Centre and maintenance other equipments rescue vehicles , cages and drugs @ Rs.	16. 2.29	10. 1	VTR-1 and VTR-2	Drugs, Equipments & Furniture for treatment of rescued/captured/injured animals for each 1 unit in division 1 and Division 2	Drugs, Equipments & Furniture for treatment of rescued/captured/injured animals for each 1 unit in division 1 and Division 2	10.4 141 0	5.20 710	Drugs, Equipments & Furnitures for treatment of rescued/captured/injured animals for each 1 unit in division 1	2	5. 20 70	10. 414	Equipments and accessories needed for Dart Gun and to provide treatment to injured wildlife and for collection and storage of samples. Post mortem disease surveillance and disposal of carcasses. Tranquillising drugs and equipment for animals during rescue operations.

हेमन्त सिंह /HEMANT SINGH

सहायक वन महानिरीक्षक
Assistant Inspector General of Forests

राष्ट्रीय वन्य जीव संरक्षण प्राधिकरण
National Tiger Conservation Authority

प्रायद्वीप, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

5.20707 Lakhs	Fostering ecotourism, publicity and extension:- Wildlife Conservation Awareness. i. One Day Excursion of School Children 30 students group @ 32250/- per trip ii. Wildlife Conservation Camps 30 students 2 days	16.6.3	11.4.1	One Day excursion-4 Wilderness Camps-2 Sinages-50	Sinages-10 For awareness generation and display	11.9300 1.80000	0	600	0.3225 0.6200 0.1800 Total - 34 Unit	9.893	To inculcate and sensitize people from different walks of life on aspects of importance of wildlife/ forest conservation, especially children.
------------------	--	--------	--------	---	--	--------------------	---	-----	--	-------	--

हेमन्त सिंह/HEMANT SINGH
सहायक वन महानिरीक्षक
Assistant Inspector General of Forests

संरक्षित वन क्षेत्र प्रशासन
National Tiger Conservation Authority
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली/Govt of India, New Delhi.

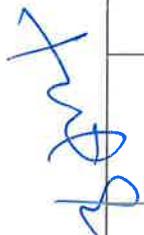
one night at 62000/- per tour iii. Signages @ Rs 18000 per unit. iv. Pamphlets i brochures @ Rs. 50 per unit																			
Microplanning Preparation of EDCs to ensure community participation in tiger conservation and exploration of alternative means of livelihood : Rs. 15000 per microplan per EDC	C.6.3	B.6.1	VTR-1 and VTR-2	In division 1 Microplan for 6 EDC and Division -2 for 10 EDC	Division -2 for 10 EDC	2,40,000	1,50,000	In division 1 Microplan for 10 EDC and In division 2 Microplan for 10 EDC	20	0.15000	3.00000								

The EDCs can get financial support from government as well as raise funds through their own ventures if they have a approved and functional Microplan.

हेमन्त सिंह/HEMANT SINGH

सहायक वन महानिरीक्षक
Assistant Inspector General of Forests
राष्ट्रीय स्तर पर वन संरक्षण प्राधिकरण
National Tiger Conservation Authority

पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली/Govt. of India, New Delhi



<p>Co-existence agenda in buffer and fringe areas with landscape approach :- Providing small machines and equipment for income generation activity to EDCs. i. Bee Keeping per EDC @ Rs. 2.01350 Lakhs ii. Agarbatti making per EDC @ Rs. 0.94550 Lakh iii. Community Shed @ Rs. 8.19919</p>	<p>C.6.3</p>	<p>C.6.3</p>	<p>VTR-1 and VTR-2</p>	<table border="1"> <tr> <td data-bbox="212 1424 389 1615">Bee Keeping -4</td> <td data-bbox="389 1424 592 1615">Bee Keeping -4</td> </tr> <tr> <td data-bbox="212 1301 389 1424">Fuel briquette -3</td> <td data-bbox="389 1301 592 1424">Fuel briquette -2</td> </tr> </table>	Bee Keeping -4	Bee Keeping -4	Fuel briquette -3	Fuel briquette -2	<p>60.94000</p>	<p>26.44300</p>	<p>8</p>	<p>2.01350</p>	<p>Bee Keeping -08 (Div-1-03 and Div-02-05 unit) Community shed (Division-1-02 unit and Division-2-02 Unit) Agarbatti Making-04 unit (Div-1-02 and Div-02-02 unit)</p> <p>52.647</p> <p>The biomass debris from habitat treatments like removal operation, grassland management and preventive fire treatment operations etc. In the buffer zone near villages may be provided to the villages under the auspices of the concerned EDC</p>
Bee Keeping -4	Bee Keeping -4												
Fuel briquette -3	Fuel briquette -2												

हेमन्त सिंह / HEMANT SINGH
 सहायक वन महानिरीक्षक
 Assistant Inspector General of Forests
 राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण
 National Tiger Conservation Authority
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

22	Basic health camp for the fringe villages (@Rs. 50000/- per camp total camps	16.63	11.48	VTR-1 and VTR-2	16	5	8.0000	2.5000	Division-1 (Manguraha, raghyia, and Gobardhana) Division-2 Madanpur, Valmikinagar, Ganauli, Harnatand and Chutaha)	8	0.50	4.00	Basic health camp for the fringe villages devoid of basic health services in order to garner support for conservation.
23	Organization of Cattle immunisation/veterinary camps in villages next to Tiger Reserve. (@ Rs. 50000	16.63	11.48	VTR-1 and VTR-2	14	4	7.0000	2.0000	Division-1 (Manguraha, raghyia, and Gobardhana) Division-2 Madanpur, Valmikinagar, Ganauli, Harnatand and Chutaha)	8	0.50	4.00	Organisation of animal immunization camp for vaccination of cattle/livestock located near PA to reduce disease outbreak and pathogen transmission to wild ungulates
24	Study of habitat suitability of grassland species in VTR.	C.63	C.63	Tiger reserve	LS		0.0000	0.0000		1	4.00	4.00	To document in detail about the habitat and grass preference for prey species
Sub Total (Non-Recurring- Buffer)							129.00410	65.37010				120.683	
TOTAL (Non-Recurring)							342.09300	238.33109				253.598	

हेमन्त सिंह/HEMANT SINGH

सहायक वन महानिरीक्षक

Assistant Inspector General of Forests

राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण

National Tiger Conservation Authority

पर्यावरण, वन एवं जलसम्पद परिवर्तन मंत्रालय

Ministry of Environment, Forests and Climate Change

भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

RECURRING COMPONENTS, Central: State (50:50)

Core													
1	Deployment of local work force as patrolling party for continuous regular patrolling & surveillance of water holes and porous boundary with Nepal and human dominated areas. 24 patrolling teams of 5 member each @ Rs. 12927/- per person per month. {semi skilled	1.1.12	10.3.1	VTR-1 and VTR-2	1440	120 person 10 months	180.23040	151.19829	Division-1 Manguraha, Raghia, Gobardhana, Division-2 Madanpur, Valmikinagar, Ganauli, Harnatand and Chutaha)	1440	0.12927	186.149	The proposed amount includes EPF contribution as per the Government regulation which is mandatory. The work performed is of semi skilled nature which includes operating MSTrIPES, tracking wildlife, pug mark identification, deployment of camera traps and dousing forest fires.

हेमन्त सिंह / HEMANT SINGH
 सहायक वन महानिरीक्षक
 Assistant Inspector General of Forests
 राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण
 National Tiger Conservation Authority
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

	Rs.440 per mandar * 26= 11440+1 3 % EPF contribution= Rs.12927 / Per person) Total 24x5x12 = 1440 Man months																		
2	Deployment of 20 Drivers for patrolling, at Rs. 14000/- P.M. per driver. Total 20x12 = 240 Man months.	1.1.12	10.3.1	VTR-1 and VTR-2	240	20 person 10 months	33,6000	27.02256	Division-1 Manguraha, Raghia, Gobardhana	240	0.14	33.600	Proposed salary includes EPF contribution as per Government regulations and drivers are deployed 24x7 in various patrolling, rescue and Human wildlife conflict incidences.						
3	Deployment of check naka/barrier labour for manning the 35 barriers at Rs.	1.1.12	10.3.1	VTR-1 and VTR-2	35 person	35 person 10 months	52,56720	43.11487	Division-1 Manguraha, Raghia, Gobardhana	420	0.12927	54.293	Proposed salary includes EPF contribution as per Government regulations. Manned barriers at selected places are important to check the movement of forest produce and wildlife articles.						

श्री हेमन्त सिन्हा
HEMANT SINGH
सहायक वन सतंत्रिक्षेत्र
Assistant Inspector General of Forests
राष्ट्रीय त्तर संरक्षण प्राधिकरण
National Tiger Conservation Authority

राज्य सरकार, नई दिल्ली/Govt. of India, New Delhi
Ministry of Environment, Forests and Climate Change
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय

12927/- pm per labourer. {semi skilled @ Rs.440 per mandar * 26= 11440+1 3 % EPF contribution = Rs. 12927 / Per person) Total 35x12 = 420 man months.	4	16. 1.1 0	10. 3.5	Hiring of Tractor, distribution of Ration kits for patrolling teams, Khukhri, Fuel for vehicles, Camping equipment s for Long Range patrolling teams. @ Rs. 5.087 Lakhs (For each	L.S.	Hiring of Tractor, distribution of Ration kits for patrolling teams, Khukhri, Fuel for vehicles, Camping equipment s for Long Range patrolling teams. @ Rs. 5.087 Lakhs (For each	10.1 740 0	1.19 999	Hiring of Tractor, distribution of Ration kits for patrolling teams, Khukhri, Fuel for vehicles, Camping equipment s for Long Range patrolling teams. @ Rs. 5.087 Lakhs (For each	2	5. 08 7	10. 174	and Chutaha)
Operation Monsoon and extra patrolling efforts on special days : Ensuring special site protection practices measures during monsoon consedri				Hiring of Tractor, distribution of Ration kits for patrolling teams, Khukhri, Fuel for vehicles, Camping equipment s for Long Range patrolling teams. @ Rs. 5.087 Lakhs (For each	L.S.	Hiring of Tractor, distribution of Ration kits for patrolling teams, Khukhri, Fuel for vehicles, Camping equipment s for Long Range patrolling teams. @ Rs. 5.087 Lakhs (For each	10.1 740 0	1.19 999	Hiring of Tractor, distribution of Ration kits for patrolling teams, Khukhri, Fuel for vehicles, Camping equipment s for Long Range patrolling teams. @ Rs. 5.087 Lakhs (For each	2	5. 08 7	10. 174	Monsoon, Durga Pooja, Holi, local temple festival and New year eve are most vulnerable occasions. Special patrolling will be organised during such special occasions to check illegal collection of forest produce and poaching of wild animals and to prevent forest fire.

(a) Rs. सहायक वन महानिरीक्षक
 Assistant Inspector General of Forests I
 5.087 लाखों के लिए प्रत्येक प्रतिवर्ष
 श्री. हेमंत सिंगर
 HEMANT SINGH

National Tiger Conservation Authority
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

6	0.80 Lakh & Tractor @ Rs. 0.55 Lakhs	16.2.8	10.2.1	VTR-1 and VTR-2	11	6	5.39 000	2.22 000	Division 1	11	0.49	5.390	For Annual maintenance and battery replacement for uninterrupted communication round the clock throughout the year.
7	Procurement of 4WD Patrolling vehicle-camper for radio collaring, monitoring of tigers & field movement of Veterinary Doctor. Procurement of	16.2.17	10.2.1 (C)	VTR-1 and VTR-2	Vehicle-3 Boat-3	Vehicle-3 Boat-1	43.38969	37.44920	Procurement of Patrolling vehicle for Division 1 and Division 2, inflatable boat with accessories for patrolling during monsoon season in division 2	02 Patrolling vehicle Division-1 02 Rubber Boat, Division-2 02 Patrolling vehicle Division-2	12.5115 4.9000 12.5115	81.108	A. Very much required for patrolling and monitoring collared individuals on 24x7 basis B. A Veterinarian carries tranquilizing Guns and tranquilizing drugs with other necessary rescue equipments. A Field vehicle is also needed to move in tiger reserve while performing duties. Vehicle also needed for rescue purpose. Boat is required during monsoon season to monitor and rescue wildlife which occasionally get swept in river.

हेमन्त सिंह/HEMANT SINGH

सहायक ज्व. महानिरीक्षक

Assistant Inspector General of Forests

राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण

National Tiger Conservation Authority

पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forests and Climate Change

भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

21.2615 0	Deployment of anti-poaching squads to man the 62 APCs: 4 Persons at each APC at Rs. 12927/- per person per month, {semi skilled (@) Rs.440 per manday* 26= 11440+1 3 % EPF contribution= Rs. 12927 / Per person) for 12 months. 4x62x12 = 2976 Man months	16. 10. 3.2 1.2	VTR-1 and VTR-2	49 APC	49 APC, 4 person per APC= 196 person	294. 376 32	245. 5876 2	Division 1- 31 APC Division 2- 31 APC	2976	0. 12 92 7	384 .70 8	To ensure vigilance and protection for round the year in the APCs located in the reserve . Proposed monthly remuneration include EPF Contribution as per Government regulations.
--------------	---	--------------------	-----------------	--------	--------------------------------------	-------------	-------------	--	------	------------	-----------	--

हेमन्त सिंह/HEMANT SINGH
 सहायक वन महानिरीक्षक
 Assistant Inspector General of Forests

राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण
 National Tiger Conservation Authority
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

9	Deployment of 35 camp labourers for establishing temporary camps, long range and joint border patrolling efforts. Camp Labour at monthly emolument of Rs.12927/- Per person per month {semi skilled (a) Rs.440 per mandar * 26= 11440+1 3 % EPF contribution= Rs. 12927 / Per person) 35x12 =	16.15	10.3.1 (e)	VTR-1 and VTR-2	15	35 camp laboures	52.56720	43.20020	VTR-1 and VTR-2=35	420	0.12927	54.293	The Camp labourers are required for setting up temporary camp facilities of Valmiki TR. Proposed monthly remuneration includes EPF contribution as per Government regulations.
---	---	-------	------------	-----------------	----	------------------	----------	----------	--------------------	-----	---------	--------	--

Z
V
S
A

हेमन्त सिंह/HEMANT SINGH
 सहायक वन महानिदेशक
 Assistant Inspector General of Forests
 राष्ट्रीय वान संरक्षण प्राधिकरण
 National Tiger Conservation Authority
 पर्यावरण वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

10	420 Man months	Engage ment of labourers as fire watcher for 45 days during fire season from 15th Feb to 31st March to deal with fire incidents . 5 person one team. @ 45x5x42 4= Rs.9540 0/- per team	10. 10. 1.8	10. 2.1	VTR-1 and VTR-2	16	0	14.7 600 0	0.00 00	Division I: Raghia/Ma nguraha/Go bardhana 2 Teams each = 6 team	6	0. 95 40 0	5.7 24	The forest of VTR are prone to forest fire due to hilly terrain and uncontrolled burning on Nepal side. Labour force is required to check the incident of forest fire and to control it timely to save the forests & wildlife.
11	Mainten ance and operatio n of small vehicles (boats,	16. 10. 1.2 2.1	10. 2.1	VTR-1 and VTR-2	Motorcy cle- 26 Boat-02	8.15 000	0.00 000	Division 1- 8 + Division 2- 18 total = 26 motor cycle and 2	Motor cycle- 26, Boat- 02	0. 30 00	0. 30 50	8.4 10	To meet regular operation & Maintenance expenditure of various motorcycles, boats and water tanker in the tiger reserve useful for habitat and protection works.	

हेमन्त शर्मा
 सहायक वन महासिरीकर
 Assistant Inspector General of Forests
 राष्ट्रीय उद्यान संरक्षण प्राधिकरण
 National Tiger Conservation Authority
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

	motorbikes). Motorcycles @ Rs. 30000 per unit per year. Boats @ Rs. 30500 per unit per year.						boat in VTR 2						
12	Maintenance of existing APC/pat rolling camps/howkies Pur. of Batteries and electricals, Utensils, Sleeping cots, White washing, Chairs etc. @ Rs. 45000 per APC.	16.1.4	103	VTR-1 and VTR-2	Division 1-18 unit + Division 2-15 total = 33	Division 1-06 unit + Division 2-22 total = 28	18,000 0	12,66,600	Division 1-15 unit + Division 2-31 total = 46	46	0.45	20,700	Provision of solar light, drinking water facility, beddings, etc and annual upkeep & minor maintenance.

Handwritten signature and initials

हेमन्त सिंह/HEMANT SINGH
 सहायक वन महानिरीक्षक
 Assistant Inspector General of Forests
 राष्ट्रीय वन्य जीव संरक्षण प्राधिकरण
 National Tiger Conservation Authority
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

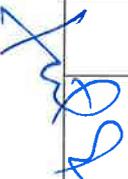
13	Operation of Wireless network 24x7 via engagement of wireless operators . Minimum 2 persons round the clock at each station for 13 stations.	10.18	10.21	VTR-1 and VTR-2	18	18	57.07296	46.81798	Division 1-8 station + Division 2-9 total = 17 station 2 persons round the clock at each station for 13 stations. 3 persons round the clock for 4 sensitive and remote stations.	456	0.12927	58.947	For round the clock wireless operation for proper communication, three wireless operators have been deployed at each centre.
----	---	-------	-------	-----------------	----	----	----------	----------	--	-----	---------	--------	--

मन्दाहमत्त सिंह/HEMANT SINGH

सहायक वन महाविशेषक
Assistant Inspector General of Forests

राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण
National Tiger Conservation Authority
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

14	Maintenance of watch towers including fire watch towers in hilly areas which includes transport of men and material and scaffolding at high rise towers. Rs. 15000/- per watch tower General Repairing	10.18	10.21	VTR-1 and VTR-2	17	2	2.55000	0.18000	Division 1-5 watch tower + Division-2-9	14	0.1500	2.100	For annual maintenance and repair.
----	--	-------	-------	-----------------	----	---	---------	---------	---	----	--------	-------	------------------------------------



हेमन्त सिंह/HEMANT SINGH
 सहायक वन महानिरीक्षक
 Assistant Inspector General of Forests
 राष्ट्रीय तालुका संरक्षण प्राधिकरण
 National Tiger Conservation Authority
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

15	& White washing	16. 2.1 2.3	10. 2.1 (e)	VTR-1 and VTR-2	134	74	7.03 232	3.88 350	Division 1- 60 Division 2- 74	134	0. 7.0 05 32 25	Transact lines are necessary to facilitate movement of forest staffs to discharge their routine duty. to collect scientific data on wildlife and habitat. Many of the forest stretches are very dense and has no proper accessibility.
16	Deployment of local experienced trackers for monitoring and tracking of tigers moving inside as well as outside of Tiger Reserve : 17 teams of	16. 10. 3	2.9. 2	VTR-1 and VTR-2	1020	1020	106. 386 00	95.0 7053	Division 1- 7 team and Division-2 :- 10 team	1020	0. 131 12 .85 92 5 7	Proposed monthly remuneration includes EPF contribution as per Government regulations. The work performed is of skilled nature which includes operating MSTRIPES, tracking wildlife, pug mark identification, deployment of camera traps and responding to tiger stray incidents.

हेमन्त सिंह / HEMANT SINGH

सहायक वन महानिरीक्षक
Assistant Inspector General of Forests
राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण

National Tiger Conservation Authority

पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forests and Climate Change

भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

17	Procurement of Tractor with Water Tank and Pump for habitat	16.217	10.21 (C)	VTR-1 and VTR-2	Tractor-03, tanker-04	Tractor-03, tanker-03	36,850	34,35000	Division 1- Tractor-01, Division 2- Tractor-02, tanker-02	Tractor-04, tanker-04	9.11	2.50	46.440	Crucially required for various habitat related works like repleshing waterholes, maintenance of kuchha roads and movement in flood prone areas. Water tanker is also needed to supply drinking water to Antyodaya camps. WATER TANKER is also needed to supply water scarcity in summer season.
----	---	--------	-----------	-----------------	-----------------------	-----------------------	--------	----------	---	-----------------------	------	------	--------	---

National Tiger Conservation Authority
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भवन संरक्षक, नई दिल्ली/Govt. of India, New Delhi

Assistant Inspector General of Forests
 राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण
 MANANT SINGH



Engaging 2 Field Data Analysts-cum-Field biologist one each in each of the forest divisions for wildlife and their habitat monitoring in a scientific manner, at Rs. 39000/- per month. 2x12 = 24 Man months	16.10.3	29.2	2	2	02.10 month	9.36 000	7.80 000	Each in one division	24	0.39	9.360	For monitoring the Prey-Predator dynamics, support the veterinarian in Scat analysis, for monitoring the Grasslands/ weed removed areas before and after the completion of work execution, monitoring the parameters of management of habitats, identifying the species distribution - spatial and temporal, devising strategy for suitable habitat intervention at right place at right time, organising wildlife census regularly, etc. in a scientific manner. Lack of scientific inputs hinder informed decision making.
--	---------	------	---	---	-------------	----------	----------	----------------------	----	------	-------	--

[Handwritten signature]

हेमन्त सिंह/HEMANT SINGH
 सहायक वन महानिरीक्षक
 Assistant Inspector General of Forests
 राष्ट्रीय वन्य जीव संरक्षण प्राधिकरण
 National Tiger Conservation Authority
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

19	Establishment of Solar based deep borewells to ensure clean drinking water for wildlife in existing grassland and frontier forest staff @ 8.88755 per unit including fencing and pipeline.	4.2. 1	6	0	53.2 530 0	0.00 000	0	0. 00 00 0	0.0 00	Since nearest water source is located far away and due to hilly terrain normal boring is not successful hence deep boring for year round availability of clean drinking water is required
Sub Total (Recurring -Core)					995.65909	761.16074			1111.583	
Buffer										
20	Office expenditure upto field level range offices. (@ Rs. 20000/- per office)	9.3	8		1.60 000	0.00 000	All Field office	10	0. 20	The fund is required for routine expenditure in running with various offices including printing of various registers, stationery items, report preparations, grassland journals.

हेमन्त सिंह/HEMANT SINGH
 सहायक वन महानिरीक्षक
 Assistant Inspector General of Forests
 राष्ट्रीय वृक्ष संरक्षण प्राधिकरण

National Tiger Conservation Authority
 पर्यावरण, वन एवं जलवायु परिवर्तन प्रभाग
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली/Govt. of India, New Delhi:

22	Exposure visits of PRT members to other PAs @ Rs. 150000/- for a group of 10 members including Train fare, fooding, lodging and local transport	16.4	11.4	19	11	11.16250	6.46250	0	0	0.00	Farmers protecting crop next to forest often come face to face with sloth bears, leopards and tigers. Machan towers will help them to guard crops at night from a safe distance.
	MS machan Towers for farmers staying in agricultural field next to forest to reduce Human wildlife Conflict. @ Rs										
	Total :- 11 Division:- 1-06 unit Raghia Range: 4No. (R/36- R/7, R/8 and R/58 and Gobardha na Range 2 No. (S/2-and S/24										

109

हेमन्त सिंह/HEMANT SINGH
 सहायक वन महानिरीक्षक
 Assistant Inspector General of Forests
 राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण
 National Tiger Conservation Authority
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

0.58 per unit	Legal support for defending court cases. Investigation and forensic expenses	Division 1 and Division 2:- Total (4+5) 09 Forensic Analysis (4+10) 14 Toxicology analysis	09 Forensic Analysis		1.79 800	0.00 000	Division 1 and Division 2:- Total (4+05) 09 Forensic Analysis (4+10) 14 Toxicology analysis	09 Forensic Analysis	0.15 0	1.7 98	Payments have to be made to various expert institutes for technical and legal opinion on forensic samples for ensuring better conviction in Wildlife cases.
23	Forensic Analysis fee for Will @ Rs. 15000 per case. ii. Toxicology analysis from IVRL, Rae Bareilly @ Rs.	16.1.16 10.3.6	14 Toxicology analysis								

हेमन्त सिंह /HEMANT SINGH

सहायक वन महानिरीक्षक
 Assistant Inspector General of Forests
 राष्ट्रीय वन संरक्षण प्राधिकरण
 National Tiger Conservation Authority
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

24	3200 per case. Rewards to informers. To create spy network in each of the two Forest Divisions in Valmiki TR (@) Rs. 50000 per Division distributable on case to case basis.	16.1.18	10.4	Division 1	LS	1.00000	0.00000	Division 1 and Division 2	02 Unit	0.50	1.000	To create spy network for timely detection of Wildlife & Forest Crime and for regular intelligence gathering.
25	Procurement and Maintenance of handheld torch/batteries for APC staff and night patrolling teams. (@) Rs. 4000/- per unit	16.6.6	10.04.1	Division 1 :-10	10	1.36000	0.00000	Division 1 :-10 and Division-2-15	25	0.04	1.000	Handheld torches, headlamps are required while night patrolling, fire control and raids at sensitive locations by frontline staff.

हेमन्त सिंह/HIEMANT SINGH
सहायक वन महानिरीक्षक

Assistant Inspector General of Forests
राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण

National Tiger Conservation Authority
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

Sub Total Buffer					22.0 437 0	6.46 250						13. 044
Total Recurring (Core+Buffer)					101 7.70 279	767. 6232 4						112 4.6 28
GRAND TOTAL (Recurring + Non-Recurring)					135 9.79 579	1005 .954 33						137 8.2 26



हेमन्त सिंह/HEMANT SINGH
 सहायक वन महानिरीक्षक
 Assistant Inspector General of Forests
 राष्ट्रीय खाद्य संरक्षण प्राधिकरण
 National Tiger Conservation Authority
 वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली/Govt. of India, New Delhi