

F.No. 101/IFD/2025
Government of India
Ministry/Department of ENVIRONMENT and FORESTS

Dated : 04-07-2025

To

The Principal Finance Secretary /Additional Chief Secretary
/Finance Secretary, State Government of ASSAM

Sub : Release of Grants to State Government of ASSAM under Scheme (CSS) 4151-PROJECT TIGER AND ELEPHANT

Sir/Madam,

I am directed to convey the sanction of the president to release an amount of **Rs. 206772858.00 (Rupees Twenty Crores Sixty-Seven Lakhs Seventy-Two Thousand Eight Hundred Fifty-Eight only)** as a **drawing limit in the form of Mother Sanction** during the Financial Year 2025-2026 to the State Government of ASSAM for release of the Central Share under 4151-PROJECT TIGER AND ELEPHANT , the Central Government shall provide assistance to the State Governments for various components, which are mentioned as per the guidelines under 4151-PROJECT TIGER AND ELEPHANT CSS Name and SLS Mapped to CSS as per details given below:-

SLS included in Mother Sanction

S.No	SLS	SLS Code
1	AS-Project Tiger and Elephant	AS258

The amount is debitale to the heads of Demand No.028 -Department/Ministry of ENVIRONMENT and FORESTS

S.No	Function Head/ Budget Head	Allocated Amount
1	360106101020531	206772858.00

2. The sanction is issued in exercise of the powers delegated to Ministries under DFPR, 1978, as amended from time to time. Above grants are being released in accordance with the pattern of Assistance approved by the Ministry of Finance, Government of India. It is also certified that this Sanction is being issued in conformity with the rules and principles of the scheme.

3. After fetching Mother Sanction, the State Government shall push daily payment files for release of the central share as per the balance available in the relevant Head of Accounts of this Mother Sanction. Upon receipt of daily sanction, the Principal Accounts Officer shall authorize the Pay and Accounts Office (PAO) and further PAO shall authorize the Reserve Bank of India, Mumbai for affording credit of the daily sanctioned amount to SLS wise State Government Account. Upon receipt of the Central Share, the State Government shall push the payment file to e-Kuber for release of Central and State Share to the end beneficiary.

4. Further, the accounts of **State Government of ASSAM** in so far as it relates to grants-in-aid will be open to inspection by the sanctioning authority and audit both; by the Controller & Auditor General of India or by any other designated by him and Internal audit by the Principal Accounts Office of the Ministry of ENVIRONMENT and FORESTS whenever it is called upon to do so.

5. The State/UT shall not make any changes in allocations or re-appropriations among different components/activities without approval of the MHA, GOI.

6. The grant has been sanctioned in accordance with the pattern approved by the Ministry of Finance and is in conformity with the rules and principles of the scheme as approved by the Ministry of Finance.

7. Grant in-aid shall be used for the purpose for which sanction is given. An annual utilization certificate (in Form **GFR 12C**) shall be furnished that the contribution has been utilized for the purpose for which it was sanctioned.

8. The sanction order is being issued in accordance with Rules 228 to 245 of General Financial Rules, 2017.

9. This sanction issues with the concurrence of integrated Finance Division's Dy. No. 101/IFD/2025 dated 04-07-2025 .

Remarks

Sanction Order for 1st Release

VAIBHAV
MATHUR

(PD Checker's name registered on PFMS)

To,

1. The Principal Finance Secretary /Additional Chief Secretary /Finance Secretary, State Government of ASSAM .
2. The Accountant General ASSAM .
3. The Director General of Audit, Central Expenditure, AGCR Building, New Delhi
4. IFD Section w.r.t. the Diary No. 101/IFD/2025 dated 04-07-2025 .
5. The Principal Accounts Office, Ministry of ENVIRONMENT and FORESTS
6. Pay and Accounts Office, Department of / Ministry of 075126-PAO(Environment), New Delhi

Computer No. E - 238570
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger & Elephant Division

F.No. 4-1(64)/2024-PT&E

Dated: 07.07.2025

To,

**The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.**

Sub: Centrally Sponsored Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to Government of Assam, during 2025-26 – 1st installment – reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Assam at the cost of **Rs. 45,97,79,000/- (Rupees Forty Five Crore Ninety Seven Lakh Seventy Nine Thousand Only)** as per details given in the table at **Annexure**.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 20,67,72,858/- (Rupees Twenty Crore Sixty Seven Lakh Seventy Two Thousand Eight Hundred Fifty Eight Only)** as the **1st installment of Central Share** towards the Grants-in-aid to Government of Assam during the current financial year 2025-26. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The Grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored -Project Tiger & Elephant Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions: -

- i. Interest accrued to be deposited in CFI before release of instalment.
- ii. Payments are made by bank transfer and no cash payment is to be made.
- iii. Proposed activities under APO should be undertaken as per approved Guidelines of PT and PE. The expenditure is incurred as per the allocation of funds
- iv. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- v. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- vi. Evidence of deposit of GST in case of contract payment and leviable goods are obtained along with UC and compliance of DBT scheme has to be ensured.
- vii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- viii. UC is to be submitted as prescribed in GFR 2017.



डॉ. वैभव चन्द्र माथुर / DR. VAIBHAV C. MATHUR
उप वन महादेशिक / Deputy Inspector General of Forests

National Tiger Conservation Directorate, CGO Complex, Lodhi Road, New Delhi – 110003
Pt. Deendayal Apyodaya Bhawan

राष्ट्रीय बाघ संरक्षण प्राधिकरण
National Tiger Conservation Directorate
Ministry of Environment, Forest and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

- ix. The programme be monitored by PD regularly and the progress Report be obtained periodically.
- x. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xi. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- xii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- xiii. Terms and conditions of the service of the employees employed in the **Kaziranga, Orang, Nameri and Manas Tiger Reserve, Assam** under the Project Tiger & Elephant Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- xiv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- xv. The **Government of Assam** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xvi. The accounts of the **Kaziranga, Orang, Nameri and Manas Tiger Reserve, Assam** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xvii. The accounts of the Project Tiger & Elephant Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xviii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xix. Government of **Assam** in respect of **Kaziranga, Orang, Nameri and Manas Tiger Reserve** may furnish their performance-cum-achievement report **on or before 31.03.2023**.
- xx. **Kaziranga, Orang, Nameri and Manas Tiger Reserve, Assam** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger & Elephant Scheme' and for the purpose it is being sanctioned.
- xxi. Grants-in-aid to **Government of Assam** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xxii. Grants-in-aid shall be utilized before the end of the current financial year 2025-26 and unspent balance, if any, will be refunded by Government of Assam to the Govt. of India.
- xxiii. Government of **Assam** in respect of **Kaziranga, Orang, Nameri and Manas Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xxiv. Grants-in-aid shall be utilized for **Kaziranga, Orang, Nameri and Manas Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Kaziranga, Orang, Nameri and Manas Tiger Reserve**), **Government of Assam**.
- xxv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly.



B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

उप निरीक्षक / Deputy Inspector General of Forests
 राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण
 National Tiger Conservation Authority
 पर्यावरण, वन एवं जलवायु परिवर्तन विभाग
 Ministry of Environment, Forest and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

- Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xxvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
 - xxvii. The payments of daily wages should be done through DBT mode only (Rule 87 of GFR 2017).
 - xxviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
 - xxix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
 - xxx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
 - xxxi. The expenditure is incurred as per the allocation of funds.
 - xxxii. Funds will not be diverted for any item other than specified herein.
 - xxxiii. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
 - xxxiv. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
 - xxxv. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
 - xxxvi. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
 - xxxvii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
 - xxxviii. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
 - xxxix. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
 - xl. All guidelines under the project is to be followed scrupulously.
 - xli. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
 - xlii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
 - xliii. All labour payments strictly by Direct Benefit Transfer (DBT).
 - xliv. The guidelines of Project Tiger & Elephant Schemes are followed by **Kaziranga, Orang, Nameri and Manas Tiger Reserve** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of **Assam** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

5. The terms and conditions of the payment are as under:

- a. The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.

डॉ. वैभव चंद्र माथुर / DR. VAISHAV C. MATHUR

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National Tiger Conservation Authority
पर्यावरण, वन एवं जलवायु परिवर्तन विभाग
Ministry of Environment, Forest and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

b. The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, **Reserve Bank of India**, may kindly be advised to pass on credit to the books of the State Government of **Assam** under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 28 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2025-26:

Scheme	Budget Head	Project Tiger (PT)				Total (PT)	Project Elephant	Total (PT + PE)
		Kaziranga	Orang	Name ri	Manas			
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.101.0 2.05.31 (Grant-in-Aid General)	850.603 5	218.682 0	301.5 0	438.826 5	1809.61 20	258.1165 8	2067.728 58
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.789.0 2.05.31 (Special Component Plan for Scheduled Castes)	0.00	0.00	0.00	0.00		0.00	0.00
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.796.0 2.05.31 (Tribal Area Sub Plan/STC)	0.00	0.00	0.00	0.00		0.00	0.00
	Total	850.60 35	218.68 20	301. 50	438.82 65	1809.61 20	258.1165 8	2067.728 58

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Unique Dy. No. 101/IFD/2025 dated 04.07.2025. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/ 2020 dated 23.03.2021 must be ensured.**

10. Legacy data has been approved by Project Tiger & Elephant Division.

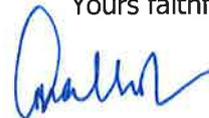

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 उपायुक्त महानिदेशक / Deputy Inspector General of F / India
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11. The Interest accrued in SNA Account has been deposited in Consolidated Fund of India by State Government of Assam.

Encl: As above

Yours faithfully,



(Dr. Vaibhav C. Mathur)
Deputy Inspector General of Forest (NTCA)
Email: dig1-ntca@nic.in
Tel. (EPABX): 011- 24367837-39

Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Assam. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2025-26 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Assam.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Assam.
5. The Accountant General, Assam.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IGF, PT&E, MoEF&CC, New Delhi/ Regional Office, Guwahati.
8. The Field Director, Kaziranga, Orang, Nameri and Manas Tiger Reserve, Assam
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.



(Dr. Vaibhav C. Mathur)
Deputy Inspector General of Forest (NTCA)

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उप-निदेशक / Deputy Inspector General of Forests
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Ministry of Environment, Forest and Climate Change
नयाँ दिल्ली, भारत / Govt. of India, New Delhi

ANNEXURE**Annual Plan of Operation 2025-26
(1st Installment)****(Kaziranga, Orang, Nameri and Manas Tiger Reserve, Assam)****Project Tiger & Elephant:****(Rs. In Lakh)**

S.No.	Subject	Contents	Project Tiger (PT)				Total (PT)	Project Elephant	Total (PT + PE)
			Kaziranga TR	Orang TR	Nameri TR	Manas TR		General APO	
1.	Total cost of APO	A	1890.230	485.96	670.00	975.17	4021.360	576.43	4597.79
2.	Central share in APO	B	1701.207	437.364	603.00	877.653	3619.224	518.787	4138.011
3.	1 st instalment release (50% of centre share)	C=50% of B	850.6035	218.6820	301.50	438.8265	1809.6120	259.3935	2069.0055
4.	Less: Unspent balance (previous year 2024-25)	D	0	0	0	0	0	1.27692	1.27692
5.	Net first release	E=C-D	850.6035	218.6820	301.50	438.8265	1809.6120	258.11658	2067.72858

Summary for State (Project Tiger):

S.No.	Item	Sanction	Centre	State
1	Non Recurring	2486.020	2237.4180	248.6020
2	Recurring	1535.340	1381.8060	153.5340
P	Total	4021.360	3619.2240	402.1360



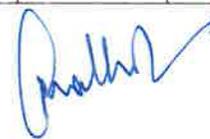
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(A) Kaziranga Tiger Reserve:

CSS PROJECT TIGER ANNUAL PLAN FOR THE YEAR 2025-26												
KAZIRANGA TIGER RESERVE												
Sl.No	Item of work	Para No	Location/ GPS coordinates (dd.ddddd)	Current Year Proposal				Justification				
				Physical		Financial			Location/GPS coordinates (dd.ddddd)	Physical Target	Unit Cost	Amount (Financial target)
				Target	Achievement	Target	Achievement					
CORE AREA												
NON RECURRING												
EASTERN ASSAM WILDLIFE DIVISION												
Antipoaching Activities												
1	Procurement of (1) .315 Rif. (2) 12Bore Gun Cartridge	16.1(x)	All over EAWLD	3448	3448	3.000	3	All over EAWLD	3448	LS	3.00	Adequate no of Ammunitions for rifles, cartridges for guns are essential for use as self defence from wild animals and also to safeguard wildlife from the clutches of poachers and unscrupulous elements.
2	Procurement of Country boat	16.1(xiv)	All over EAWLD	10	10	6.500	6.5	All over EAWLD	30	LS	25.00	Each Anti Poaching Camp (APC) requires minimum 1 (one) Country Boat for anti-poaching patrol duty during monsoon which require replacment every year.
3	Procurement of mechanized boat	16.1(xiv)	All over EAWLD	1	1	20.000	20	All over EAWLD	1	20	20.00	Mechanized boats are required for carrying out patrolling in river Brahmaputra where at least 20 frontline staff can be transported together. Each Range requires at least one

												such boats.
4	Procurement of Patrolling Vehicle	16.1(xiv)	All over EAWLD	1	1	17.000	17	All over EAWLD	1	17	17.00	There is urgent need of patrolling vehicles for Deputy Director and Assistant Director as vehicles got damaged and condemned recently. These vehicles are required for carrying out patrolling in Kaziranga National Park & Tiger Reserve to ensure proper protection of Tiger and Rhinos.
5	Procurement of solar lighting system for anti-poaching camps	16.2(i)	All over EAWLD	15	15	4.500	6	All over EAWLD	50	LS	70.00	Required to repair and replace damaged solar lighting systems in anti poaching camps. Currently at least 60% of the solar lighting systems in APCs require repair or replacement. There is also need to increase the capacity of batteries as it is essential for charging M-STripES mobile phones and digital wireless system.

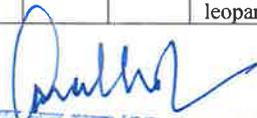


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उप वन महानिरीक्षक / Deputy Inspector General of Forests
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6	Special site specific protection measures during monsoon specially flood season to ensure protection of wild animals crossing NH-37	16.1(vii)	All over EAWLD	1	LS	15.00 0	0	All over EAWLD	1	LS	20.00	Flood management is a very big and challenging event in the KNP & TR and lot of activities such as traffic management, stray animal mangement, staff evacuation, intensification of patrolling and anti-poaching activities etc are to be done and executed on emergency basis round the clock. The activity also includes deployment of additional staff, providing camp facility, transporation, rescue and rehalitation of animal etc. Flood management in 2024 was great success with only one vehicle hit mortality due to deployment of hired pilot vehicles and introduction of convoy system. The same is proposed so that animal mortality due to vehicle hits can be minimized.
7	Wages for Casual Labour including Mahuts	16.1(vii)	All over EAWLD	0	0	0.000	0	All over EAWLD	15	LS	25.00	Casual labours and mahuts are engaged for carrying out protection duty and maintenance of departmental elephants. Fund is required as there are new departmental elephant calves which got training recently and are being engaged in various duties.
Strengthening												

infrastructures												
8	Construction of conference room of Field Director Office	16.1.14	Hq	0	0	0.000	0	Hq	1	0	0.00	Construction of new Conference hall in Field Director Office for meeting
9	Construction of Barrack in Strategic Location	16.1(v)	Arimora Beat	1	0	25	0	LS	1	25.00	25.00	Arimora beat area is very vulnerable to poaching and the existing camps area are getting eroded in fast pace. Construction of barrack with capacity of at least 25 personnel is utmost priority. Approved activity under 2024-25 APO but could not be completed due to non release of 4th Installment.
10	Purchase of EV vehicle for FD office through GeM	16	LS	0	0	0.000	0	ALL TR	LS	LS	0.00	Purchase of electronic vehicle for office use, movement between the ranges and along the NH 715. it will help in reducing POL bills and also pollution
Mainstreaming Wildlife Concerns												
11	Providing logistic support to the public for anti depredation measues	16.1(x)	All over EAWLD	50	50	5.000	5	All over EAWLD	50	0.10	5.00	Providing logistic support such as torchlights/battery, crop protection measures etc to foster goodwill for conservation among the local people and people living in the vicinity
12	Ex-gratia payment	16.1(x)	LS	1	1	4.000	4	All over EAWLD	LS	LS	10.00	Fringe villages of Kaziranga Tiger Reserve are affected by frequent human wildlife conflict where both

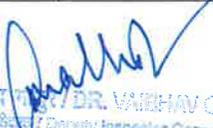
												human life and property are being lost. Immediate relief is highly essential as this could foster goodwill for conservation among the local people.
Research & Field Equipment												
13	Day to day monitoring of wild animals - Phase IV Tiger monitoring	16.7(i)	All over EAWLD	1	1	6.000	5	All over EAWLD	1	LS	6.00	Procurement of iron cover for camera traps, battery, memory cards for camera traps and other logistics for phase IV Tiger monitoring
14	Procurement of mobile handset for M-STriPES patrolling	16.7	All over EAWLD	100	100	15.000	15	All over EAWLD	20	LS	3.00	M-STriPES compatible mobile phones are required for ensuring that the frontline staff uses Patrol and Ecological Apps. This will help in monitoring the intensity of patrolling performed by the field staff for protection.
15	Day to day Monitoring of wild animals - Data Operator	16.7(iii)	All over EAWLD	1	1	3.600	3.6	All over EAWLD	1	0.30	3.60	Considering the volume and extent of works related to Tiger monitoring, Services of a Data Operator is necessary.
16	Procurement of AI Camera Traps	16.7	All over EAWLD	10	0	0	0	All over EAWLD	5	LS	5.00	Required for monitoring wild animals in real time basis. They will be helpful in scientific studies of species like clouded leopard, fishing cat etc and during conflict situations involving tiger and leopard.


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17	Procurement of Equipment for stray tiger other wildlife management	16.7	All over EAWLD	4	0	0	0	All over EAWLD	4	2.5	10.00	Required for surveillance and monitoring of wild animals and their activities and movement to minimize human animal conflict
18	Purchase of Field equipment	16.7	All over EAWLD	20	10	3.000	3	All over EAWLD	LS	LS	0.00	For carrying out various research activities such as census etc and for carrying out patrolling.
Staff Development												
19	Capacity building and training	16.8(i)	All over EAWLD	LS	LS	3.000	0	All over EAWLD	LS	LS	5.00	Required for organizing refresher training on arms handling, Wildlife law, crime investigation, management of wildlife, management of tourism etc. This will improve the management and motivate the field staff further to perform their duty effectively.
20	Provision of project allowance to staff of all categories under Project Tiger	16.15.1	All over EAWLD	744	744	60.00 0	59.2115	All over EAWLD	744	LS	80.00	Permanent staff: 484 SRPF:76 AFPF:184 The tiger allowance is due as per rules and notified rates of NTCA guidelines 4.14 and notification No. Director @ Rs 2000 CF @ Rs 2000 DFO @ Rs 1500 ACF @ Rs 1350 Ranger @ Rs 1000 Dy Ranger to Forester @ Rs 900 Other Third Grade staff@ Rs 700 Ministerial staff@ Rs 450. Proposed amount includes pending 4 month allowances of

												2024-25 which was not be given due to non receipt of 4th instalment of CSS PT & E in the year 2024-25
Staff Welfare												
21	Ration Allowance to permanent field staff	16.16.1	All over EAWLD	700	700	72.24 0	60.200	All over EAWLD	700	0.103 2	96.00	Altogether 630 staff excluding AFPP are entitled to get ration allowance as per Rules and notified rates of NTCA All staff below the rank of Ranger @ Rs 860/month * 12 months = Rs.10320/- Proposed amount includes pending 4 month allowances of 2024-25 which was not be given due to non receipt of 4th instalment of CSS PT & E in the year 2024-25
22	Provision for Ration Allowance of field staff - Casual Worker: 257 & Home Guards: 150	16.16.1	All over EAWLD	407	407	42.00 2	41.710	All over EAWLD	407	0.103 2	56.00	Besides permanent staff there are 257 casual workers, 150 Home guards working on par with permanent staff,

	Nos											24x7 days staying in interior and remote camps under adverse conditions. These employees deserve to get Ration Allowance at par with other Forest personnel. @Rs 860/month * 12 months = Rs.10320/- Proposed amount includes pending 4 month allowances of 2024-25 which was not be given due to non receipt of 4th instalment of CSS PT & E in the year 2024-25
23	Helath check up camps for staff and supply of essntial Medicine, Disinfectant, Sanitizer, Phenyl, Bleach etc.	16.16.3	All over EAWLD	LS	LS	5.000	5	All over EAWLD	LS	LS	5.00	Organizing health check up camp twice a year (pre and post monsoon) and providing Medicines for common diseases and disinfectants etc to camp staff is required to maintain general hygiene.
24	Expenditure of Perliametary standing committee visit at Kaziranga	16.16.3	All over EAWLD					All over EAWLD	1	LS	0.00	Comitted liability for payment of committed expenses incurred during the visit of perliametary standing committee in Kaziranga National Park on 18th & 19th November 2024
25	Supply of Torch Batteries	16.2(ii)	All over EAWLD	2000 0	14285	7.600	7.400	All over EAWLD	LS	LS	12.00	Essential items for field staff for night patrolling and EDC's for driving of elephant etc. anti-depredation works.
26	Procurement of Improved Cook Stoves	16.2(ii)	All over EAWLD	0	0	0.000	0.000	All over EAWLD	150	0.04	6.00	Essential items for field staff in Anti Poaching Camps. Currently chullas used require


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												large amount of firewood which can be reduced by improved cook stoves.
Fostering Tourism/Publicity and Awareness												
27	Wildlife Conservation Awareness campaign, Documentary, Signages, Advertisement -Print Electronic media, Pamphlet etc including campaign for no Plastic zone	16.17	All over EAWLD	LS	LS	3.000	3	All over EAWLD	LS	LS	4.00	Organizing and celebrating important days, events throughout the year and Natures Orientation Initiatives for creating awareness among students and public, ban in use of polythene/ plastics and their adverse impact etc. With increased popularity of Kaziranga National Park, more number of publicity events are taking place and hence require sufficient fund for the same.
SUB TOTAL NON RECURRING CORE											511.6	
RECURRING												
EASTERN ASSAM WILDLIFE DIVISION												
Anti-poaching Activities												
28	Maintenance of Tube wells: WR: 30, KR:70, ER: 40. BR:20, Bkt:10, Total: 170	16.1(i)	All over EAWLD	LS	LS	10.00 0	10	All over EAWLD	LS	LS	10.00	Maintenance of Tubewells of camps is a necessary activity throughout the year to ensure supply of safe drinking water to the frontline staff posted in the interior camps.
29	Maintenance of Departmental Arms	16.1	All over EAWLD	LS	LS	3.000	3	All over EAWLD	LS	LS	3.00	The departmental arms requires regular maintenance to ensure safety of frontline staff.

30	Prophylactic immunization of cattle	16.1	All over EAWLD	2	LS	5.000	5	All over EAWLD	2	LS	5.00	Immunization of live-stock is undertaken every year against communicable disease under S-33-A
31	Maintenance of country boat	16.2(viii)	All over EAWLD	LS	LS	8.000	8	All over EAWLD	133	0.0806	10.72	Country boats deployed in various anti poaching camps require annual repair and application of water resistant coat before onset of monsoon.
32	Maintenance of Vehicles i.e Gypsy, truck, tractor etc	16.2(viii)	All over EAWLD	LS	LS	8.000	8	All over EAWLD	LS	LS	15.00	The patrolling vehicles require regular maintenance for which sufficient fund is required. Without these vehicles, carrying out anti poaching duty is not possible.
33	Maintenance of Vehicles i.e., Mechanized Boat	16.2(viii)	All over EAWLD	LS	LS	12.000	12	All over EAWLD	LS	LS	15.00	The mechanized boats require regular maintenance for which sufficient fund is required. Without these boats, carrying out anti poaching duty in river Brahmaputra is not possible.
34	Maintenance of Vehicles i.e., Speed Boats	16.2(viii)	All over EAWLD	LS	LS	10.000	10	All over EAWLD	LS	LS	15.00	The speed boats require regular maintenance for which sufficient fund is required. Without these boats, carrying out anti poaching duty in river Brahmaputra is not possible.
35	Procurement of POL for departmental vehicles	16.2(viii)	All over EAWLD	LS	LS	55.000	55	All over EAWLD	LS	LS	95.00	Being very highly sensitive in terms of poaching of Rhino continuous movement of patrolling vehicle is very essential and hence requires sufficient fund

												to procure POL.
36	Procurement of POL for speed boat, machanized boat, floating camp etc.	16.2(viii)	All over EAWLD	LS	LS	20.000	20	All over EAWLD	LS	LS	20.00	Kaziranga NP includes the river Brahmaputra and there is about 120 Km bankline need to be protected by boats. As such considerable quantity of POL is required to mobilize machine boats.
37	Maintenance of Office equipments	16.1(i)	All over EAWLD	LS	LS	5.000	5	All over EAWLD	LS	LS	5.00	Necessary stationery items for regular functioning of Director office, Deputy Director office and Range office etc
38	Source money for gathering information: reward for informer	16.1(xii)	All over EAWLD	LS	LS	15.000	0	All over EAWLD	LS	LS	10.00	Kaziranga National Park is very vulnerable to rhino poaching. As rhino poaching involves modern arms and high inflow of money, tackling the same requires huge investment in terms of human and electronic intelligence. Hence large funding is required in terms of source money.
39	Creation of boat line: KR:90 km, ER: 40 Km,WR: 50 Km, BR: 20 Km Total: 200 km	16.1(vii)	All over EAWLD	LS	0	7.500	1	All over EAWLD	LS	LS	7.50	Boat lines requires regular maintenance for patrolling by boats during the floods
40	Maintenance of fire lines and firebreaks - 3 times cutting - clearance of patrolling path -cum- fire lines.	16.3	All over EAWLD	100	LS	8.000	5	All over EAWLD	LS	LS	10.00	Fireline cutting is essential to prevent spreading of fire in unwanted areas.



41	Maintenance of Kachcha Road (Fair Weather Road), Eastern Range: 116 km, Kaziranga Range: 153 km, Western Range: 125 km, Burapahar Range: 37 km, Bokakhat Range: 20 km. TOTAL = 440 km	16.2(ii)	N 26.626447° E 93.302946° N 26.675769° E 93.359536° N 26.703343° E 93.509361° N 26.583722° E 93.070953° N 26.619185° E 93.527183°	350	LS	42.00 0	42	N 26.626447° E 93.302946° N 26.675769° E 93.359536° N 26.703343° E 93.509361° N 26.583722° E 93.070953° N 26.619185° E 93.527183°	440	0.12	48.50	Road network of Kaziranga National Park is damaged every year due to monsoon and annual floods. Clearing of vegetation, filling and leveling of the fair weather roads require about Rs.12000/- per km. KNP has a fair weather road network of 440km and hence Rs.52.8 lakh is required for repair of fair weather roads.
42	Maintenance of Gravelled Road (Central Road), Eastern Range: 19 km, Kaziranga Range: 34 km, Western Range: 31 km, Burapahar Range: 19 km, Bokakhat Range: 7 km. TOTAL = 110 km	16.2(ii)	N 26.604967° E 93.391124° N 26.584079° E 93.291260° N 26.660095° E 93.565061° N 26.576835° E 93.079685°	50	LS	32.50 0	32.5	N 26.604967° E 93.391124° N 26.584079° E 93.291260° N 26.660095° E 93.565061° N 26.576835° E 93.079685°	LS	LS	40.00	Road network of Kaziranga National Park is damaged every year due to monsoon and annual floods. Clearing of vegetation, filling and leveling of the gravelled roads require about Rs.65000/- per km. KNP has a fair weather road network of 110km and hence Rs.71.5 lakh is required for repair of fair weather roads.


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43	Maintenance of patrolling path, Eastern Range: 170 km, Kaziranga Range: 245 km, Western Range: 222 km, Burapahar Range: 70 km, Bokakhat Range: 10 km. TOTAL = 717 km	16.2(ii)	N 26.699879° E 93.486223° N 26.672077° E 93.421768° N 26.601146° E 93.297667° N 26.593110° E 93.052747° N 26.611447° E 93.495971°	650	0	52.00 0	52	N 26.699879° E 93.486223° N 26.672077° E 93.421768° N 26.601146° E 93.297667° N 26.593110° E 93.052747° N 26.611447° E 93.495971°	700	0.08	56.00	Patrolling path network of Kaziranga National Park is damaged every year due to monsoon and annual floods. Clearing of vegetation of patrolling path require about Rs.8000/- per km. KNP has a fair weather road network of 717km and hence Rs.57.3 lakh is required for repair of fair weather roads.
44	Maintenance of Bridges	16.2.5	All over EAWLD	0	0	0.000	0	N 26.582750° E 93.405055°	10	LS	10.00	Kaziranga depends heavily on timber and bamboo bridges which are required for regular patrolling and tourism activities.
45	Maintenance of Foresters quarter	16.2.5	N 26.582750° E 93.405055°	5	0	5.000	2	N 26.582750° E 93.405055°	5	1	5.00	Necessary as most of the residence in dilapidated condition. No fund was received in the previous year and hence it is urgently required to maintain the quarters.
46	Maintenance of FD & DFO Office	16.2.5	N 26.640878° E 93.586652°	1	0	5.000	5	N 26.640878° E 93.586652°	1	1	5.00	As the entire building is very old, regular maintenance is needed for the entire campus

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47	Maintenance of Range Offices	16.2.5	All Ranges	0	0	0.000	0	All Ranges	LS	LS	10.00	Range offices needs regular repair. No fund was received in the previous year and hence it is urgently required to maintain the office premises.
48	Maintenance of Range Office Quarter	16.2.5	All Ranges	0	0	0.000	0	All Ranges	LS	LS	15.00	Range Officer Quarters needs regular repair. No fund was received in the previous year and hence it is urgently required to maintain the quarters.
49	Maintenance op Anti Poaching Camp		All Ranges	8	8	16.00 0	16	All Ranges	8	2	16.00	Camps needs regular repair. No fund was received in the previous year and hence it is urgently required to maintain the camps and make them livable.
50	Maintenance of Hardware	16.2(x)	All over EAWLD	LS	0	3.000	1	All over EAWLD	LS	LS	1.00	Regular maintenance of Computers, Xerox machines, drone, Generator etc are required
51	AMC of Electronic Eye	18.1.11	All over EAWLD	1	LS	40.00 0	40	All over EAWLD	1	1	40.00	AMC of Electronic eye for the Year 2023-24
52	Maintenance and renewal of licensing of software	16.2(x)	All over EAWLD	15	15	1.000	1	All over EAWLD	15	LS	1.00	Necessary items for office activities
53	Purchase of workstation, plotter ,scanner, and maintenance of old equipment etc for Tiger Cell under Field Director Office	16	Hq	LS	LS		0	Hq	LS	LS	0.00	Purchase of new computers , plotter , photocopy printer ,Xerox Machine and maintenance of old equipment etc of Field Director Office

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54	Monitoring of wild animals/ wildlife census/ bird count etc.	16.10.3	All over EAWLD	LS	LS	8.000	0	All over EAWLD	LS	LS	5.00	Fund required for carrying out census of wild animals other than tiger, rhino and elephant, such as wild buffalo, swamp deer and birds.
Habitat Improvement												
55	Removal of gregarious plant growth from grassland - Simul, wild rose, glochydion, lagerstroemia	16.3.2	All over EAWLD	55	50	60.00 0	60.000	All over EAWLD	LS	LS	65.50	Woody species such as Bombax ceiba, Glochydion, Wild rose, Mimosa etc are invading the grasslands of Kaziranga. As the park has high density of herbivores, area of grassland needs to be maintained. Hence, fund is required for removal of gregarious species.
56	Removal of water hycinth and wetland restoration	16.3.3	All over EAWLD	20	0	10.00 0	10	All over EAWLD	100	LS	30.00	Proliferation of aquatic weeds such as water hyacinth is leading to siltation and choking of wetlands. These wetlands are highly essential to maintain the population of rhino, wild buffalo, elephants and swamp deer. Hence, fund is required to remove aquatic weeds such as water hyacinth.
57	Wetland Management	16.3.2	All over EAWLD	0	0	0.000	10	All over EAWLD	LS	LS		Wetlands in Kaziranga National Park are being silted due to influx of silt from both Brahmaputra and rivers of Karbi Anglong. This results in lack of water availability in some major wetlands during winter. Immediate

												intervention is required to ensure retention of water in these wetlands.
SUB TOTAL RECURRING CORE										569.2		
Total Non recurring & Recurring										1080.82		
Buffer Area												
NON RECURRING												
NAGAON WILDLIFE DIVISION(BUFFER)												
Anti-poaching												
58	Construction of new APC (semi permanent)	16.2.5	All over LBWLS	LS	0.00	0.00	0.00	1. In between Rowmari & Saraihagi APC N = 26°28'47.5" E = 92°38'58.2" 2. Near Khornoli Beel under Singimari Beat N=26°29'17.2" E =92°44'39.1" 3.At Khesaritapu N26.559426, E92.826728 4.At Dhaniatapu N26.5536477, E92.7618629 5. Bogamukh N26.5551046 , E92.7638381	5	8.000	40.00	The APC will ensure protection of rhinos and other animals


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59	Electronic Eye Installation	16.2.5	All over LBWLS	LS	0.00	0.00	0.00	Laokhowa and Burhachapori WLS	0	0.00	0.00	The installation of an Electronic Eye infrastructure is essential to enhance security, improve efficiency and ensure real-time monitoring of the areas under the sanctuary. With increasing threats of poaching of wild animals there is urgent need to deploy advance surveillance system that can act as deterrent and provide evidence for incident resolution.
60	Construction of new APC (permanent)	16.2.5	All over LBWLS	LS	0.00	0.00	0.00	Near Khalihamari Beel under Sutirpar Beat N=26°30'38.1" E =92°38'47.1"	1	LS	30.00	There is urgent need of a new permanent Camp Near Khalihamari beel for protection and proper surveillance of the area
61	New construction of fixed Station Wireless Tower	16.2.9	All over LBWLS	LS	0.00	0.00	0.00	1. Laokhowa N- 26°32'02.0" E- 92°47'14.5" 2. Lathimari N- 26°31'24.0" E -92°42'12.5" 3. 14th Mile N -26°29'57.8" E -92°45'16.0"	3	3.000	9.00	It is very essential for communication which will enhance better protection as well as anti poaching effort etc.
62	Maintenance of wireless Tower	16.2.1	All over LBWLS	LS	0.00	0.00	0.00	1. Range H/Q N -26°28'22.6" E -92°42'44.1" 2. Sutirpar Beat N- 26°30'01.9" E- 92°37'59.8" 3. Divn. Office N- 26°22'19.95" E- 92°40'01.55"	3	LS	3.00	Maintenance of existing Wireless Towers demand urgent repairing and maintenance for better communication which helps better protection etc.

63	New construction of Fair Weather Road	16.2.9	All over LBWLS	LS	0.00	0.00	0.00	1. Phultoli APC to Borghat N-26°29'57-1" E-92°40'12-5" N-26°30'36-5" E-92°40'50-6" 2. Connecting Udmari Tiniali road to near Baghmari APC via Bhalukpoong Beel N-26°30'34-0" E-92°40'28-9" N-26°30'39-5" E-92°41'22-3"	0	0.000	0.00	To ensure proper patrolling, construction of Fair Weather Road is necessary in Phultoli APC to Borghat & Connecting Udmari Tiniali road to near Baghmari APC via Bhalukpoong Beel.	
64	Procurement of country boat	16.1.14	All over LBWLS	LS	0.00	0.00	0.00	All Over LBWLS	10	0.500	5.00	It is essential for camps near Beel to ensure proper communication and duty of its nearby area	
65	Procurement of Mechanised boat Big 1 No and Small 2 Nos	16.1.15	All over LBWLS	LS	0.00	0.00	0.00	All Over LBWLS	1	10.00 0	12.00	There is urgent requirement of Mechanised boat for better monitoring and efficient transportation	
66	Intelligence gathering	16.8	LS	LS	0.00	0.00	0.00	All Over LBWLS	LS	LS	5.00	Intelligence gathering needs to be maintained to reduce any kind of wildlife poaching threats.	
67	Reward to informer	16.1.12	LS	LS	0.00	0.00	0.00	All over Laokhowa and Burhachapori WLS	LS	LS	3.00	Informer network needs to be maintained to reduce poaching threats to wildlife specially tiger, rhino, elephants, birds etc. of the Sanctuary.	
Sub-Total=											107.0	0	
Strengthening													
68	Maintenance of Solar panels & Batteries etc. of Beats and Camps	16.2.1	All over LBWLS	LS	0.00	0.00	0.00	All Over LBWLS	LS	LS	2.00	For maintenance of Solar panels & Batteries etc. of Beats and Camps	

69	Repairing and maintenance of Range Office building, staff Qtr with Renovation of Electrical wiring & fitting	16.2.5	All over LBWLS	LS	0.00	0.00	0.00	Dhania Range H/Q 26°32'0.45"N 92°45'28.57"E Gorajan Range H/Q 26°28'22.39"N 92°42'44.20"E	LS	LS	2.00	There is an urgent need to renovate the Range Office as the rooms are not suitable to work and also need to improve electrical wiring etc.
70	Repairing of Forester-I Qtr.	16.2.5	All over LBWLS	LS	0.00	0.00	0.00	Range H/Q N = 26°28'23.6" E = 92°42'43.5"	2	LS	2.00	There is an urgent need to renovate the Forester-I Qtr. as the rooms are not suitable.
71	Repairing of Forest Guard Qtr.	16.2.5	All over LBWLS	LS	0.00	0.00	0.00	All Over LBWLS	4	LS	8.00	There is an urgent need to renovate the Forest Guard Qtr. as the rooms are not suitable.
72	Procurement of vehicle (four wheel drive) for patrolling	16.1.14	All over LBWLS	LS	0.00	0.00	0.00	All Over LBWLS	0	0.000	0.00	Existing vehicles are very old and cost of repair is very high. Hence proposal is made for patrolling & Official Works.
73	Procurement of Patrolling Vehicle for DFO office	16.1.14	All over LBWLS	LS	0.00	0.00	0.00	N -26°28'22.6" E -92°42'44.1"	1	17.00 0	17.00	The condition of Old Bolero is very poor and Frequent breakdown leading to high maintenance and repair cost, reduce reliability, causing inconvenience and potential safety risks, Deterioration of Key components such as the Engine, Transmission and breaking System so there is a need of new Vehicle . Only against condensation of old vehicles.
74	Construction of Vehicle garage along with Godown at Division Office		All over LBWLS	LS	0.00	0.00	0.00	26.372571° N 92.667213° E	1	0.00	0.00	Construction of Vehicle Garage and Godown is much needed at Division office for security purpose and

												safe keeping of vehicle
75	Repairing of Office Garage & Godown at Range Head Quarter.	16.2.5	All over LBWLS	LS	0.00	0.00	0.00	Gorajan Range H/Q 26°28'22.39"N 92°42'44.20"E	1	0.000	0.00	There is an urgent need to repair Office Garage & Godown of Gorajan Range for safe keeping of Vehicle
76	Repairing and maintenance of AFPF Barrack	16.2.5	All over LBWLS	LS	0.00	0.00	0.00	Dhania Range H/Q 26°32'0.45"N 92°45'28.57"E Gorajan Range H/Q 26°28'22.39"N 92°42'44.20"E and other locations	2	LS	4.00	There is an urgent need to renovate the AFPF Barrack Qtr. as the rooms are in need of repairing ,rennovation, painting etc.
77	Repairing of existing sanitary system	16.2.5	All over LBWLS	LS	0.00	0.00	0.00	All over Laakhowa and Burhachapori WLS	LS	LS	2.00	Urgent need to repair the toilet system for maintaining hygiene of the field staff.
78	Construction of new Toilet with septic Tank and running water facility with solar power source		All over LBWLS	LS	0.00	0.00	0.00	1. Nimtoli, 2. Bholukajan, 3. Sitalmari, 4. baghetapu, 5. jamuktol APC 6. Gorajan Range H/Q	6	2.000	12.00	There is a urgent need of a Toilet in the meitioned Camp for hygiene, sanitation and overall well-being
79	Installaion of Solar fence / barbed wire fence in DFO bungalow		All over LBWLS	LS	0.00	0.00	0.00	26°22'20"N 92°40'01"E"	LS	LS	0.00	DFO bungalow needs to intall for treats of theft in the campus
80	Repairing & renovation of Division Office and HQ Beat office		All over LBWLS	LS	0.00	0.00	0.00	NWL Divn Office	LS	LS	0.00	The Office building needs repairing of roof as well as painting.
81	Repairing & renovation of DFO bungalow		All over LBWLS	LS	0.00	0.00	0.00	Haibargaon sunmari Road near water Tank	LS	LS	0.00	Over the time and due to flood last year the condition of DFO bungalow is poor and deteriorating so it is much needed to be repair
82	Procurement and installation of AC		All over LBWLS	LS	0.00	0.00	0.00	NWL Divn Office	3	0.600	0.00	Due to the raising heat of the current time it is necessary for

												maintaining a comfortable, Productive and healthy working Environment.
83	Renovation of ACF quarter and staff quarter	16.2.5	All over LBWLS	LS	0.00	0.00	0.00	26.372571° N 92.667213° E	LS	LS	3.00	Repairing and renovation of ACF and one staff quarter
84	Repairing and maintenance of Pipelines and boring at Divion Office Campus		All over LBWLS	LS	0.00	0.00	0.00	N -26°22'20.262 E -92°40'1.628'	1	1.000	1.00	Regular maintenance and repairing of pipelines and Boring is very essential for proper water connection facility
85	Procurement of generator		All over LBWLS	LS	0.00	0.00	0.00	N -26°22'20.262 E -92°40'1.628'	1	1.000	1.00	To back-up the uninterrupted power supply
86	Earth filling at Range H/Q Campus.	16.2.5	All over LBWLS	LS	0.00	0.00	0.00	Gorajan Range H/Q 26°28'22.39"N 92°42'44.20"E	LS	LS	0.00	During Rainy season entire area inundated by flash flood.
87	Repairing and maintenance of existing Solar fencing	16.2.5	All over LBWLS	LS	0.00	0.00	0.00	From 14 th Mile APC to Laokhowa Beat area N=26°32'02.0" E =92°44'14.5" N=26°29'57.8" E =92°45'16.0"	LS	LS	2.00	Need urgent Repairing & Maintenance because of heavy Wild Elephant depredation problem as well as prevent stray out of wild animals so as to reduce man animal conflict.
88	Repairing & Renovation of Saraihagi Tongi	16.2.5	All over LBWLS	LS	0.00	0.00	0.00	In between Rowmari & Saraihagi APC N = 26°28'47.5" E = 92°38'58.2"	1	5.000	5.00	For increasing of protection of Rowmari area.
89	Repairing of existing Highland	16.2.5	All over LBWLS	LS	0.00	0.00	0.00	All Over LBWLS	6	0.800	4.80	Urgently needed so that the wild animals can take shelter during flood.
90	Construction of ring culverts		All over LBWLS	LS	0.00	0.00	0.00	Kashodhora highland cum road/N26.31'51.97", E92'44'16.59",N26.	2	1.000	2.00	The road cum highland forms part of the tourist road which gets breached at two portions

								31'54.85", E92'44'12.91"				every year.
91	Procurement of furnitures for office		All over LBWLS	LS	0.00	0.00	0.00	All Over LBWLS	LS	LS	3.00	Procurements of chairs and tables for Division Office
92	Renovation of Paspati tower		All over LBWLS	LS	0.00	0.00	0.00	Paspati N92.5483150 E92.7392080	1	2.000	2.00	The tower is very important for bird watching/tourists/protection duty. Needs renovation works
93	Repairing and maintenance of speed boats (fibre & rubber boats), mechanized boats including the Floating Camp.		All over LBWLS	LS	0.00	0.00	0.00	All Over LBWLS	7	LS	3.00	For maintenance of existng speed board, mechanised boat and floating camp it is essential
94	Procurement of trap camera, AI Camera, stand, battery		All over LBWLS	LS	0.00	0.00	0.00	All Over LBWLS	20	0.25	4.00	For monitoring of wild animals and its movement it is very essential to record the photograph in less explored area
95	Procurement of All-Terrain Vehicle		All over LBWLS	LS	0.00	0.00	0.00	BWLS	2	0	5.00	Very much essential for patrolling in sand bars of the river Brahmaputra in 1st addition areas where presence of tiger, rhino and other wild animals are frequently seen.
96	Procurement of thermal night vision binocular	16.7	All over LBWLS	LS	0.00	0.00	0.00	All over LBWLS	2 nos.	0	7.00	Night Vision binocular is required for monitoring the wild animals in night
97	equipment for human-animal conflict mitigation (Helmets, baton, shield, torches etc)		All over LBWLS	LS	0.00	0.00	0.00	All over LBWLS	100	0.15	1.50	It is very much required for front line staff for law enforcement and in times of mob control.

98	Repairing of Range Officer Quarter		All over LBWLS	LS	LS	LS	LS	Dhania Range H/Q 26°32'0.45"N 92°45'28.57"E	1	1	1.00	Due to poor condition of quarter repairing is needed
99	Repairing of AP camps		All over LBWLS	LS	3.000	2.700	LS	All over LBWLS	LS	LS	6.00	To ensure safety, functionality and sustainability of staff it APCs are needed to be repaired
100	Procurement of projector	16.7	LS	LS	LS	LS	LS	Dhania Range H/Q 26°32'0.45"N 92°45'28.57"E Gorajan Range H/Q 26°28'22.39"N 92°42'44.20"E	2	1.000	0.00	For awareness purpose.
101	Procurement of Public address system	16.7	All over LBWLS	1	0.50	0.50	0.00	All over Laokhowa and Burhachapori Wildlife Sanctuary	LS	LS	0.00	It is very essential for meeting & awareness camps.
Sub Total											100.30	
Nagaon Wildlife Division Non-Recurring Sub Total											207.30	
RECURRING												
NAGAON WILDLIFE DIVISION (BUFFER)												
Anti-poaching Activiies												
102	Procurement of ammunitions and repairing of arms	16.1.10	All over Laokhowa and Burhachapori WLS	LS	LS	3	3	All over Laokhowa and Burhachapori WLS	LS	LS	5.00	Restocking of ammunition for patrolling duties and anti depredation duties & Repairing of arms is essential
103	Purchase of Arms 2Nos. .315 and 2Nos. DBBL		All over Laokhowa and Burhachapori WLS	LS	LS	LS	LS	All over Laokhowa and Burhachapori WLS	LS	LS	5.00	For beeter protection , Patrolling duties and anti depredation duties new arms requird


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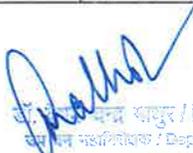
104	Amenities for staff such as Search light, Filter, Table, chairs etc.	16.16	All over Laokhowa and Burhachapori WLS	LS	LS	3.00	2.70	All over Laokhowa and Burhachapori WLS	LS	LS	4.00	Basic amenities like water filter, table, chairs and bed are required for staff living in camps inside the park for anti-depredation duty & for better protection etc.
105	Repair and maintenance of Patrolling path and Fair wheather Roads	16.2.2	LBWLS	LS	LS	5.000	5.000	LBWLS	40 Km	0.20	6.00	Patrolling Path gets completely damaged due to flood & is to be repaired after monsoons for making them motor able.
106	Repair and maintenance of wireless equipments	16.2.1	LBWLS	LS	LS	LS	LS	All over Laokhowa and Burhachapori WLS	LS	LS	4.00	Most of handset required urgent repairing including batteries for better communication and better protection.
107	Repair and maintenance of Office equipments along with Office Expenditure for Division Office and Renge office		LBWLS	LS	LS	LS	LS	LBWLS	LS	LS	5.00	Necessary stationery items for regular functioning of DFO office and Range office etc and necessary to carry out necessary repairing of office equoipments
108	Creation of Boat line	16.1.7	LBWLS	LS	LS	LS	LS	All over Laokhowa and Burhachapori WLS	20	0.250 00	5.00	Boatlines of Beel, suti under Laokhowa and Burhachapori Wildiife Sanctuary are need to be cleared for comminication
109	Elephant Health Checkup and Medicine	16.3	LBWLS	LS	LS	LS	LS	All over Laokhowa and Burhachapori WLS	LS	LS	1.00	There are 2 (Two) Nos of Departmental Elephant under Nagaon Wildlife Division, it is very essential for regular health checkup
Sub-Total											35.00	
Staff Welfare												

110	Uniform to front line staff		All over LBWLS	LS	LS	LS	LS	All over LBWLS	330	ls	8.00	For discipline and identity of forest department need of uniform to staff is justified on multiple ground
111	Staff development, capacity building and training etc	16.8	All over LBWLS	LS	LS	3.000	3.000	All over LBWLS	LS	LS	5.00	Various trainings and visits to other areas are to be organised to improve the capability and upgrade the preparedness of staff. Trainings are planned to be provided in Rescue of Animals during Flood, M-STrIPES, Wildlife Crime Investigation, Monitoring of Animals etc. This will improve the management and motivate the field staff further to perform their duty effectively.
112	Sanitary items to the Front line staff		All over LBWLS	LS	LS	LS	LS	All over LBWLS	LS	LS	1.00	Required to provide to the camps to keep the camp area hygenic
113	Health Check up of Staff		All over LBWLS	LS	LS	LS	LS	All over LBWLS	4 health camp	0.5	2.00	Regular health check up of staff is required for wellbeing of their health
Sub-Total=											16.00	
Mainstreaming Wildlife Concerns												
114	Ex-gratia for persons affected by Man-animal conflict	16.1.1	All over LBWLS	LS	LS	10.00	0.00	All over LBWLS	LS	LS	8.00	Crop depredation by wild elephants, wild boar, wild buffalo & cattle depredation by Tiger are major conflict issues in the surrounding villages of LWLS.

115	Management of Stray Animals: Tiger , Elephant & other wild animal stray out expenses and Anti depredation including cost of crackers , kerosene , logistics to public and refreshments etc.	16.1.10	All over LBWLS	LS	LS	3.00	3.00	All over LBWLS	LS	LS	3.00	Necessary for anti-depredation activities in the Division including cost of crackers , kerosene, logistics to public, etc.
Sub-Total											11.00	
Project Allowance												
116	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring).	16.15	All over LBWLS	LS	LS	20.00	11.807	All over LBWLS	LS	LS	20.00	To support and encourage the staff working in Tiger Reserve. Posting details are, DFO - 1 @ Rs.2000/month, ACF - 1 @ Rs.1300/month, Ranger - 2 @ Rs.1000/month, Dy.Ranger - 3 @ Rs.900/month, Forester - 37 @ Rs.900/month, Forest Guard - 86 @ Rs.700/month, Game Watcher - 17 @ Rs.700/month, Mahut - 1 @ Rs.700/month, Driver - 5 @ Rs.700/month, OBM Driver - 2 @ Rs.700/month, Boatman - 14 @ Rs.400/month, Grass Cutter - 2 @ Rs.400/month, AFPP - 23 @ Rs.700/month, Fixed Pay - 32 @ Rs.400/month, Homeguard - 15 @ Rs.400/month, Ministerial Staff - 12 @ Rs.700/month, Peon - 1

												@ Rs.400/month
117	Ration allowances to staff	16.2.1	All over LBWLS	LS	LS	35.00	23.35761	All over LBWLS	LS	LS	40.00	To support and encourage the staff working in Tiger Reserve @ 860 per month
118	Wages of casual worker/Unskilled labour	16.1.9	All over LBWLS	LS	LS	40.00	2.70749	All over LBWLS	LS	LS	5.00	Expenditure for Unskilled labour engagement in various works
Sub-Total =											65.00	
Strengthening												
119	Repair and maintenance Fair Weather Road	16.2.2	All over LBWLS	LS	LS	5.00	5.00	All over LBWLS	LS	LS	5.00	Fair Weather Road gets completely damaged due to flood & is to be repaired after monsoons for making them motor able.
120	Repair and maintenance of Country boat	16.1.7	LBWLS	LS	LS	2.00	2.00	LBWLS	LS	LS	2.00	Heavy flood demands rescue of animals, increased patrolling and

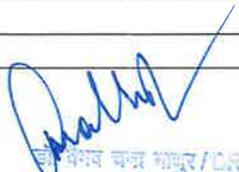
												repair of Country Boat.
121	Repair and maintenance of Deptt. vehicles	16.2.8	All over LBWLS	LS	LS	5.00	5.00	All over LBWLS	LS	LS	5.00	All the vehicles require regular maintenance so that patrolling can be carried out without any lapse.
122	Purchase of Tyre and Tube for Departmental vehicle	16.2.8						All over LBWLS	LS	LS	0.00	Required for smooth running of vehicles round the year specially for antipoaching activities etc.
123	Fuel for departmental vehicle	16.2.8	All over LBWLS	LS	LS	20.00	16.31083	All over LBWLS	LS	LS	20.00	All the vehicles are used for field duty. POL is an essential item for active patrolling.
Sub Total											32.00	
Fostering Tourism/Publicity and Awareness												
124	Awareness campaign, Documentary, Sinages, Advertisement -Print Electronic media, Pamphlet etc	16.17	All over LBWLS	LS	LS	3.00	3.00	All over LBWLS	LS	LS	3.00	Essential for creating awareness among people and also special emphasis on wildlife week and other important occasions.
125	Awareness camping among the fringe village and Forest village people,	16.17	Fringe area of LWLS	LS	LS	1.50	1.50	Fringe area of LWLS	LS	LS	2.00	Essential for creating awareness among people and also special emphasis on wildlife week & other important occasion.
126	Activities under Eco-Development Committees (Promotion of home stay facility, cycling, zip-line, boating etc, skill development for manufacturing of milk products, bottling, packaging etc., supply of machinery, repairing of EDC run eatery,		All over LBWLS	LS	LS	15.00	6.00	All over LBWLS	10	LS	15.00	The active EDCs under LBWLS are required to be uplifted for their livelihood related activities to foster goodwill among the people.


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	community hall etc.)											
127	Tourism entry gate cum Interpretation Centre	16.17	All over LBWLS	LS	LS	LS	LS	All over LBWLS	LS	1	0.00	The Establishment of a Tourism interpretation centre is crucial for promoting sustainable tourism, enhancing visitors experiences & fostering local economy development.
Sub-Total											20.00	
Habitat Improvement (Wildlife)												
128	Grassland Management	16.3	All over LBWLS	LS	LS	LS	LS	All over Laokhowa and Burhachapori WLS	50 Ha.	LS	7.00	It is very essential to execute Grassland Management at Laokhowa Wildlife Sanctuary.
129	De-siltation	16.3	1. Lathimari Beel 26°31'23.15"N 5"N 92°40'09.46"E 2. Bowalmari beel 26°31'27.24"N 4"N 92°40'53.37"E 3. Ramlal Beel N-26°32'19.99" E-92°42'30.74" 4. 14mile dubi 26°29'57.87"N 92°45'16.00"E etc.	LS	LS	LS	LS	1. Lathimari Beel 26°31'23.15"N 92°40'09.46"E 2. Bowalmari beel 26°31'27.24"N 92°40'53.37"E 3. Ramlal Beel N-26°32'19.99" E-92°42'30.74" 4. 14mile dubi 26°29'57.87"N 92°45'16.00"E etc.	10	LS	7.00	Required due to deposit of silt which causes the beels to reduce water retention as well as during dry spell water dries up, forcing the wild animals to move out of the sanctuary area for searching water.

			26°29'57.8 7"N 92°45'16.0 0"E etc.									
130	Invasive Weed Management	16.3	All over Laokhowa and Burhachapori WLS	LS	LS	5.00	5.00	All over Laokhowa and Burhachapori WLS	15	LS	15.00	Invasive Weed Management like removal of Ipomea, Water hyacinth, Mikenia etc. in Woodland, Grassland and Wetlands to improve the habitate under Laokhowa and Burhachapori Wildlife Sanctuary. Removal of water hyacinth from Polashtoli Beel, Rowmari Beel & 14th Mile Dubi is urgently needed besides removal of other invasive spp for better eco-system
131	Monitoring of wild animals/ Wildlife census/ birds count etc.	16.10.3	All over Laokhowa and Burhachapori WLS	LS	LS	2.00	2.00	All over Laokhowa and Burhachapori WLS	LS	LS	3.00	Fund required for carrying out census of wild animals.
Sub- Total											32.00	
Nagaon Wildlife Division Recurring Sub Total											211.0	
Nagaon Wildlife Division (Non-Recurring + Recurring) =											418.3	
Biswanath Wildlife Division											0	
NON-RECURRING (NR)												


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Anti-poaching Activities												
132	Biswanath WL: Construction of Semi-permanent camp at Ghaikhuti in Western Range	16.1.3	NA	NA	NA	NA	NA	N 26.649247 E 92.946363	1	LS	10.00	The area has good presence of animals and is at a distance from nearby camp making effective monitoring difficult at present. As the area is prone to erosion a semi-permanent camp is required.
133	Biswanath WL: Construction of Barrack	16.1.3	NA	NA	NA	NA	NA	N 26.815427 E 93.506253	1	LS	30.00	Construction of barrack is needed to accommodate personals of Assam Forest Protection Force.
134	Biswanath WL: Procurement of Wireles handset, Base Stations, Repeaters and acesories and Wireles towers	16.1.5	NA	NA	NA	NA	NA	All over BWLD	LS	LS	25.00	Wireless communication need to be updated with new handsets, base stations, repeaters and wireless towers for providing protection to wildlife
135	Biswanath WL: Procurement of Country Boats	16.1.14	Various camps	12	12.00	7.800	7.800	All over BWLD	10	LS	6.50	Every camp requires at least one country boat and they needs to be replaced periodically after a few years
136	Biswanath WL: Procurement of Solar lighting provision for Anti-Poaching Camps	16.1.14	NA	NA	NA	NA	NA	All over BWLD	20	LS	4.00	Ani-Poaching camps are located in areas without electricity connection and requires solar electricty provision for lighting and charging of mobile phones for MSTriPES
137	Biswanath WL: Procurement of batteries for drone	16.1.14	NA	NA	NA	NA	NA	All over BWLD	4	LS	0.95	The battery of existing drone of the division is damaged and needs repalcement for monitoring of wildlife

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138	Biswanath WL: Procurement of patrolling vehicle	16.1.14	NA	NA	NA	NA	NA	All over BWLD	1	LS	0.00	The existing vehicles of the division has become old and damaged. Procurement of a vehicle is required for effective patrolling and operation against poachers
139	Biswanath WL: Construction/ Installation of E-eye along with control room	18.1.11	NA	NA	NA	NA	NA	Various Location	1	LS	0.00	Installation/Construction of tower along with camera and control room for Electronic eye is required effective monitoring and wildlife protection to prevent any illegal activities inside the park.
Strengthening Activities												
140	Biswanath WL: Construction of Strong room inside Crime Investigation Range Office	16.2.1	NA	NA	NA	NA	NA	N 26.706790 E 93.150408	LS	LS	6.00	A strong room for storing of arms, ammunition, recovered wildlife articles etc is very essential
141	Biswanath WL: Construction of Double Storied building with 4 nos of Staff quarter	16.2.1	NA	NA	NA	NA	NA	N 26.7186, E 93.1557	1	40.00 0	40.00	This division does not have sufficient numbers of quarters for accomodation of staff. Construction of quarters is needed for accomodation of Field staff and ministriell staff for proper running of the division
142	Biswanath WL: Internal Road and Earth filling of Divisional Campus	16.2.1	NA	NA	NA	NA	NA	N 26.706825 E 93.149909	1	15.00 0	0.00	The existing gravel road needs to be concretised for proper running of the division. Also, water gets logged in the campus and earth filling is required.



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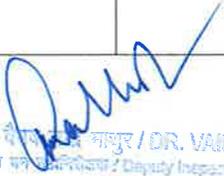
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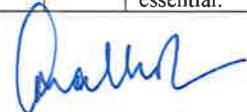
143	Biswanath WL: Boundary Wall and Earth filling and internal road at Western Range Office campus	16.1.14	NA	NA	NA	NA	NA	N 26.719747 92.970985	E	LS	20.00 0	0.00	The newly constructed Range office campus does not have boundary wall at present which is required for security purpose. Also, water gets logged in the campus and earth filling and construction of internal roads is required for security purpose and proper running of the range.
144	Biswanath WL: Construction of Boundary Wall and internal Road at Central Range Office campus	16.1.14	NA	NA	NA	NA	NA	N 26.659115 93.168475	E	LS	20.00 0	0.00	The boundary wall of range office of Central Range in not completed on all sides at present and it is needed for security purpose. Also, the graveled road gets muddy during monsoon and needs to be concretised
145	Biswanath WL: Construction of internal Road at Eastern Range Office campus	16.1.14	NA	NA	NA	NA	NA	N 26.815428 93.506254	E	LS	15.00 0	0.00	The newly constructed Range office campus gets muddy during monsoon and construction of internal roads is required for proper running of the range.
146	Biswanath WL:Sentry post at campus of Western Range office, Central Range office, Eastern Range Office and DFO residence	16.1.14	NA	NA	NA	NA	NA	Across the division		4	2.000	0.00	The campus of Western Range office, Central Range Office, Eastern Range office and DFO residence does not have sentry post at present and requires it for security purpose.
Research and Field Equipments													
147	Biswanath WL: Procurement of Mobile phones	16.1	All camps	10	0.00	1.500	0.00	All camps		10	0.150	1.50	Mobile phones are required for use of M- STriPES to monitor

												patrolling of staff
148	Biswanath WL: Construction of aviary/amenities, supply of feed and other provision and engagement of biologist and keepers for release of captive breed and raised vultures	16.1.3	NA	NA	NA	NA	NA	N 26.664878 E 93.038288	LS	70.00 0	0.00	Required for soft release of captive breed and raised vulture by BNHS centre at Rani, Assam
149	Biswanath WL: Procurement of Computers, Battery, Memory Cards, Charger, Range finder, Mobile Phone, Compass for Tiger monitoring, Toposheet, Software, elephant proof camera cage and other logistics	16.1	Across the division	LS	LS	6.000	100%	Across the division	LS	6.000	6.00	Required for day monitoring of wild animals - Phase IV Tiger monitoring.
Addressing Man Animal Conflict												
150	Biswanath WL: Exgratia payment for crop depredation, cattle lifting and damage to dwelling and human death.	16.4.11	NA	NA	NA	NA	NA	NA	LS	0.000	0.00	Instant payment of ex gratia for crop, house, cattle loss etc will generate support among local people for wildlife conservation
Community Development												
151	Biswanath WL: Activities under Eco-Development Committees	16.7	Across the division	15	0.00	15.00 0	0.00	Across the division	15	LS	25.00	15 EDCs are registered under EAWLD. Livelihood related activities to be taken up to provide alternative livelihood to reduce dependency on forest areas and to foster goodwill among the people.


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Biswanath Wildlife Division Non Recurring Sub Total											154.95	
Recurring												
Biswanath Wildlife Division												
Anti-poaching Activities												
152	Bishwanath WL: POL for vehicles	16.2.8	NA	LS	LS	44.00	44.00	NA	LS	LS	50.00	POL is required for Vehicle and river patrolling and also for operation against poachers and miscreants.
153	Biswanath WL: :Wages of 5 Casual Workers for next 12 Months	16.1.9	NA	NA	NA	NA	NA	NA	5	LS	6.50	Casual workers are needed to augment the regular staff for patrolling
154	Biswanath WL: Creation/ improvement of patrolling path and boat lines	16.2.2	Across the division	LS	LS	9.80	9.80	Across the division	LS	LS	10.00	Creation of new patrolling path and renovation of old path is required every year for proper patrolling by staff
155	Biswanath WL: Maintenance of fair weather roads	16.2.2	Across the division	20	20	4.00	4.00	Across the division	LS	LS	6.00	Necessary for maintenance of the existing kaccha patrolling paths after damage by the annual floods.
156	Biswanath WL: Repairing of country -boats	16.1.14	Various camps	40	40	4.00	4.00	Various camps	LS	LS	5.00	Being a riverine division, annual maintenance of country boats is required for all the camps of the division
157	Biswanath WL: Repairing of Mechanised boats (Bhutbhuti)	16.1.14	Various location	LS	LS	4.00	4.00	Various location	LS	LS	7.00	Being a riverine division, river patrolling is done by mechanised boats and annual maintenance of mechanised boat is essential.

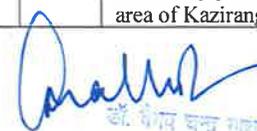

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158	Biswanath WL: Repairing of Speed boats	16.1.14	NA	LS	LS	5.00	3.80	NA	LS	LS	4.00	Being a riverine division, river patrolling is done by speed boats and regular maintenance of speed boat is essential.
159	Biswanath WL: Repairing of Vehicles and bikes	16.1.14	Across the division	LS	LS	5.80	5.80	Across the division	LS	LS	10.00	Vehicles are required for road patrolling as well as operation against poachers and other miscreants. Regular maintenance of Vehicles are needed as vehicles has to run in bad roads
160	Bishwanath WL:Repairing of Anti-Poaching camps and construction/repairin g of tongis	16.1.14	NA	NA	NA	NA	NA	Across the division	35	LS	18.00	Anit-Poaching Camps, Tongis have to be repaired annually to ensure proper protection duty
161	Bishwanath WL:Repairing of Floating camps	16.2.1	NA	LS	LS	5.00	4.40	Across the division	5	LS	10.00	Regular maintainence is required for proper funtioning of the Floating camps of the division
162	Biswanath WL: Supply of batteries for torches	16.1	All camps	LS	LS	1.00	1.00	Across the division	LS	LS	1.00	Batteries for torches are required for proper patrolling duty
163	Biswanath WL: Repairing of Tubewell at various APCs & Installation of hand pump at Division Campus	16.2.1	Various Camps	25	12.50	3.75	2.14	Across the division	LS	LS	3.00	To provide better drinking water to the frontline staff, repairing of tubewell of APCs and Ranges every year is necessary.
164	Biswanath WL: Management works during flood	16.16	NA	NA	NA	NA	NA	Across the division	LS	0.000	0.00	Flood is an annual occurance in the division and during high flood various works like pre-flood awareness campaigns, hiring of logistics for rescue and treatment of stressed animals, veterinary care

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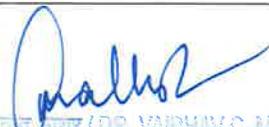
												etc have to done.
165	Biswanath WL: Maintenance of Arms and procurement of ammunitions	16.1.10	NA	LS	LS	3.00	2.10	Across the division	LS	LS	3.00	Necessary for regular maintenance of arms for anti poaching activities.
Strengthening Activities												
166	Biswanath WL: Renovation and repair of staff quarters and barracks to be used by officers and staff of Biswanath Wildlife Division.	16.2.1	Various locations	LS	LS	14.00	14.00	Various locations	LS	LS	18.00	Many of the existing staff quarters/barracks require repair/renovation to accommodate field staff.
167	Biswanath WL: Regular minor repair and maintenance work of Division HQ, Range offices and office campuses	16.2.1	Various offices	LS	0.00	2.00	0.00	Division and Range Offices	LS	LS	4.00	Regular maintenance work of Division and Range offices like minor repair works, painting etc are required
168	Biswanath WL: Weed removal for Habitat Management	16.3	Vavrious location	10 Ha	10 Ha	6.80	6.80	Vavrious location	10 Ha	0.000	0.00	Required for removal of weeds to improve habitat for animals
169	Biswanath WL: Conducting research and animal census	16.16	NA	NA	NA	NA	NA	Across the division	LS	1.000	1.00	Annual census is conducted for various fauna
170	Biswanath WL: Office supplies like stationary, computer repair and supplies for Division and Range Offices etc	16.2	NA	NA	NA	NA	NA	Division and Range Offices	LS	LS	2.00	Very much essential for smooth function of division and range offices
Mainstreaming Wildlife Concerns												
171	Biswanath WL Division: Information Gathering/ Source Money for gathering information	16.1.12	NA	LS	60.00	10.00	6.00	NA	LS	LS	12.00	Intelligence gathering is very much essential for prevention of wildlife crime. The entire fringe area of BWLD is poacher prone area and is an entry point to Core area of Kaziranga Tiger



												Reserve.
172	Biswanath WL Division: Legal support and logistic for wildlife, crime and investigation	16.1.12	NA	LS	25.00	2.00	50.00	NA	LS	LS	1.00	Highly necessary for dealing Wildlife Crimes.
173	Biswanath WL: Tiger , Rhino & other wild animal stray out expenses and Anti depredation including cost of crackers , kerosene, logistics to public and refreshments etc	16.1.10	NA	LS	5.00	5.00	5.00	NA	LS	LS	5.00	Necessary for anti-depredation activities in the division including cost of crackers , kerosene, logistics to public, etc.
174	Biswanath WL: Prophylactic immunization of cattle	16.1	NA	LS	0.00	1.00	0.00	NA	LS	LS	1.00	It will safeguard wild animal from diseases of local domestic animals. Regular prescriptive activity
Project Allowance												
175	Biswanath WL: Project Tiger allowance to Biswanath Wildlife Division Project Tiger Allowance a) DFO-@ 1500 b) Ranger @1000 c) Dy-Ranger @700 d)Forester-@700 e)FGD-@700 f)P-Mali, Chowkidar, Peon-@400 g)H.Asstt, Accountant & Jr. Asst-@700 h)AFPF, SRPF @700	16.15	NA	LS	75.00	19.20	14.40	NA	265	LS	20.50	Tiger Allowance as per guidelines of NTCA
Fostering Tourism												

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176	Biswanath WL: Conducting of various events and awareness ceremony, Opening ceremony for tourism, Awareness campaign, Documentary signage, Advertisement Print, Electronic Media, Pamphlet etc.	16.17	NA	NA	NA	NA	NA	NA	NA	LS	0.00	It is very essential to aware people of fringe areas to protect the wildlife conducting awareness camp and hording of signage etc.
Staff Welfare												
177	Biswanath WL: Ration allowance: From Dy Ranger to Boatman and Game Watcher including fixed pay & casual worker	16.16	NA	LS	24.08	32.10	24.08	NA	339	0.086	34.16	Ration allowance as per guidelines of NTCA
178	Biswanath WL: Staff Development and Capacity building	16.8	NA	NA	NA	NA	NA	NA	NA	LS	2.00	Essential to keep fit the staff mentally and physically for the protection of wildlife and to handle arms
179	Biswanath WL: Organizing Health Camps, Health check up and supply of essential Medicine, Disinfectant, Sanitizer, Phenyl, Bleach etc.	16.16	NA	NA	NA	NA	NA	NA	NA	LS	2.00	Health camps are necessary for well being of the Frontline Staff
Biswanath Wildlife Division Recurring Sub Total											236.16	
Biswanath Wildlife (Non-Recurring + Recurring) =											391.11	


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(B) Orang Tiger Reserve:

APO of CSS-PT 2025-26 of Orang Tiger Reserve																					
Sl No.	Item of work	Para No. CSS.PT Guidelines		Location/ GPS Coordinates	Para No. CSS. PT Guidelines		Previous Financial Year					Current Financial Year					Justification				
		CSS PT guidelines	TCP		Approved APO (interim budget)	As per RE		Total	1st Installment	Total	Balance	Location	Physical Target	Financial Target	Physical Target	Financial Target					
						Physical Target	Amount Financial Target											Physical Target	Amount Financial Target		
1	2	3	4	5	3	4	5	6	7	8	9	10	11	12	13	14	11	12	13	14	15
NON RECURRING (NR)																					
CORE																					
ANTI-POACHING ACTIVITIES																					
1	Establishing Semi-Permanent makeshift Camps	16.1.3	7.2.2.1.5	Riverine Islands of OTR, make shift arrangement	16.1.3	7.2.2.1.5	10	20	10	30.00						30.00				0	
2	Procurement of Arms & Ammunitions	16.1.10	7.2.2.1.12	All over OTR	16.1.10	7.2.2.1.12	0	0	6	1.77	1.77					1.77	All over OTR		LS	1	
3	Procurement of Ammunitions	16.1.10	7.2.2.1.12	All over OTR	16.1.10	7.2.2.1.12	L	2			2.00	0.47908	0.5	1.52			All over OTR		LS	1.5	
															For procurement of arms and restocking of ammunition for patrolling duties and anti-depredation activities.						

4	Procurement of country boat	16.1. xiv	7.2.2 .1.7	All over OTR	16.1. xiv	7.2.2 .1.7	0.5	4	2	6	3	5.00	0	5.00	All over OTR	20	0.5	10	Each APC requires one boat for anti-poaching patrol duty during flood and demands requirement of replacement with new boat every year in phase manner.
5	Procurement of mechanized boat	16.1. xiv	7.2.2 .1.7	All over OTR	16.1. xiv	7.2.2 .1.7	16	0	0	2	32	32.00	0	32.00					
6	Procurement Field Gear	16.1. 15		All over OTR	16.1. 15		LS		4.8	0		4.80	4.8	4.8	All over OTR		LS	8	These items are critical requirements to equip staff for safety, effective patrolling and also to improve living conditions.
STRENGTHENING OF INFRASTRUCTURE																			
1	Construction of Bridges	16.2. 5	7.2.2 .1.9		16.2. 5	7.2.2 .1.9	0	0	1	15	15.00	0	15.00						

2	Construction of Culverts (Ring Culvert)	16.2.5	7.2.2.1.9	16.2.5	7.2.2.1.9	0	0	9	31.5	31.50	0	31.50	All over OTR	5	3.5	17.5	The said work was undertaken and completed during the financial year 2024–25 as per the approved APO 2024-25. However, due to administrative and procedural delays, the corresponding fund sanction could not be obtained within the stipulated financial year.
3	Construction of Culverts (Box Culvert)	16.2.5	7.2.2.1.9	16.2.1	0	0	2	20	20.00	0	20.00	Satsimolu no. 2	1 no. bridge (committed liability) & 1 no. bridge (new construction)	1x10 lakhs & 1x38.14 lakh	48.14	The said work was undertaken and completed during the financial year 2024–25 as per the approved APO 2024-25. However, due to administrative and procedural delays, the corresponding fund sanction could not be obtained within the stipulated financial year. Also, 1 new RCC box culverts needs to be constructed	
4	Construction of watch tower												Khero ni	0	0	0	The construction of a watch tower in Orang Tiger Reserve is essential for enhancing surveillance, monitoring wildlife movements, and preventing poaching.

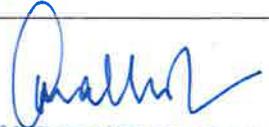

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8	Assam type building with electrical & sanitary works				16.2.14	7.2.2.1.18							15.00	15.00	Entry gate	1	15	15	The said work was undertaken and completed during the financial year 2024-25 as per the approved APO 2024-25. However, due to administrative and procedural delays, the corresponding fund sanction could not be obtained within the stipulated financial year.
9	RCC Camp (Watchtower) with electrical & sanitary works				16.2.14	7.2.2.1.18							27.00	27.00	Rongah	1	25	25	The said work was undertaken and completed during the financial year 2024-25 as per the approved APO 2024-25. However, due to administrative and procedural delays, the corresponding fund sanction could not be obtained within the stipulated financial year.
10	Underground electrification in Range Office complex												23.33	###	###			0	

11	ICBP Approach road at Field Director's office premise				16.7	8.3								17.5					17.5			0	
12	Hiring of Professional Services for preparation of estimates civil works	16.2.1		All over OTR	16.7	8.3	LS		0.5					0.5	0	0.50	All over OTR		LS	1			There is a requirement for hiring professional engineering services for preparation of estimates of various civil works for efficient constructions and repairs.
13	Creation of fire lines and fire breaks	16.2.6	7.2.1	All the Grasslands of OTR	16.7	8.3	0.15	20 KM3						3.0	0	3.00	All over OTR	40 KM	0.2	8			To ensure efficient control on the burning of grasslands and to reduce hazard to wildfauna during burning and to prevent spread of fire to the fringe villages and to important infrastructure of the park, a grid of firelines/firebreaks are required to be laid prior to burning

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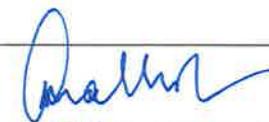
14	Procurement of Hardware	16.2.10	16.7	8.3	LS	1	1. Hard disk 2. UPS 3. Computer peripherals 4. printers	1. Hard disk 2. UPS 3. Computer peripherals 4. printers	0.5	1.50	0.075	0.174125	0.3	1.25	FD's office	Setting up secured cloud server data centre	LS	3	For day to day office work, data management & backup desktop computer, printer, hard disk, pendrive etc. are needed
15	Establishing system for Tigers' Intensive protection and Ecological Status(M-STripES) monitoring.	16.2.14	7.2.2	1.18	All over OTR	10.3	20 nos. mobile handsets			3.00	3	3	0.00						


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16	Data Entry Operator for handling and collection of M-STripES monitoring data	16.2.14	7.2.2.1.18	26.588 N 92.3 13 E (Range HQ) 26.43 N 92.02 E (Div HQ)			1 No.@ Rs.14000/- 1 No.@ Rs.20000/-	4.08			4.08	1.7		1.7	2.38			1 No.@ Rs.16000/- 1 No.@ Rs.20000/-	4.3	OTR has adopted M-STripES monitoring in 2020 January. There is a dearth of capacity in the staff in collection of data and processing the data. Two qualified data entry operators have been engaged, one for collecting and organizing the data at the Range office, the other for processing and preparation of M-STripES report at FD's office.
	RESEARCH AND FIELD EQUIPMENT													0	0.00					
1	Procurement of Range Finders and compass	16.7	8.3		16.8.1	13.3	0.14	0.6			0.6	0.6		0.6	0.00			Range Finder = 10 nos. @ 25000 Compass = 10 nos. @ 20000	4.5	Range Finders is very essential for the Phase-1 exercise, rhino census and regular monitoring, hence, there is need to replace the faulty range finders, and also augment the existing stock as there is a acute shortage for conducting park level monitoring exercises.

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2	Procurement of Binoculars and GPS Devices	16.7	8.3		16.8.1	13.3	0												0.00	0	0.00	GPS = 10 nos. @ 30000 Binocular = 10 nos. @ 35000	6.5	There is a requirement of GPS devices for phase-I & IV and population estimation activities
3	Procurement of camera trap	16.7	8.3		16.8.7	7.2.1.1	0	0	0	0									0.00	0	0.00			
4	Tiger Monitoring- Conducting Phase IV monitoring	16.7	8.3	All over OTR	16.15	7.2.2.3.4	LS	2											2.00	0	2.00	All over OTR	LS 5	Phase IV monitoring of tigers involves training of personnel, sign survey, deployment of camera traps and monitoring their functioning and collection of images. There is a requirement of batteries, memory cards for the camera traps and provision of food, amenities & logistics to the monitoring team. Creation and maintenance of 15 nos. transect line of 30 km. length requires.

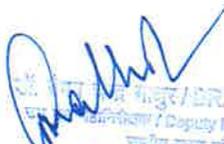


3	Services of Computer Operators	16.8.1	13.3	26.588 N 92.3 13 E (Range HQ) 26.43 N 92.02 E (Div HQ)	16.2	7.2.2.3.1		2 Nos @ Rs. 25000/- month	6												6	2 Nos Computer Operators at the FD office engaged for handling the day to day computer related works as there is acute shortage of skilled people in the division					
4	Training in Park Interpretation	16.8.7	7.2.1.1	26.588 N 92.3 13 E (Range HQ)	16.16	7.2.2.3	0.25	2 nos.	0.5													0.25	All over OTR	4	0.25	1	OTR eco-tourism is in a very nascent stage and there is a need to develop people with the skill of interpreting the forests who will guide and help tourists to gain more value from their visit
PROJECT ALLOWANCE TO STAFF																											


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1	Supply of Medicine	16.16	7.2.2 .3.2		16.16	7.2.2 .3.4	L S	0.5	LS	0.5 0	0.5	0.5 5	0.00	All over OTR	LS 1	Providing medicines for common diseases to the frontline staff.
2	Procurement of water filter for camp staff	16.2	7.2.2 .3.1				L S	0.5	LS	0.5 0	0.5	0.5 5	0.00	All over OTR	LS 1	For providing safe drinking water
3	Supply of field uniform	16.16	7.2.2 .3	All over OTR	16.17	11.5. 2	L S	6	LS	6.0 0	6	6	0.00			
4	Swacch Antipoaching Camps	16.16	7.2.2 .3.2	All over OTR				0		0.5 0		0	0.50	All over OTR	LS 1	Clean and Hygeine camps and bathrooms are essential to ensure physical and mental heath of the Staff.
5	Supply of torch/batteries	16.16	7.2.2 .3	All over OTR			L S	0		3.448 98	3.9 2	0	3.92	All over OTR	LS 4	To conduct day to day patrolling regular supply of torches and its batteries are required. Rechargeable torch lights and normal torches are needed during the times of emergencies and foggy nights to scan the vast areas of Brahmaputra looking out for straying animals, poachers and during times of human-wildlife conflict

6	Provision for ration allowance to field staff	16.16	7.2.2 3.4	All over OTR				8.25		8.25	3.01	3	5.24	LS	8.5	An incentive for the diligent efforts of the field staff. Dy. Ranger-1, Forester-9, Forester II- 2, Fgd- 25, Game Watcher-3, Mahut-3, Peron:1, Driver-3, Grass Cutter-3, Boatman-4, Chowkidar-2, Fixed Pay-17 + 10 against vacancy
7	Provision for ration allowance to permanent field staff - AFPF	16.16	7.2.2 3.4	All over OTR			3.6			3.60	1.118	1.1	2.48	LS	4	An incentive for the diligent efforts of the AFPF staff. 1st AFPF= ABSI:1, Hav:3, Constable:8, Cook-1. 2nd AFPF= ASI:1, Hav:4, Constable: 13, Cook-1 (total=32 nos.) + 3 vacancy
8	Provision for ration allowance to Van Mazdoor and Home guards	16:16	7.2.2 3.4	All over OTR	16.16 4.8	4.4.5	14			14.00	5.598 6	5.6	8.40	LS	15	Besides permanent staff there are 100 Van Mazdoor, 45 Home guards working 24x7 days staying in interior camps maintaining two establishments. They deserve to get Ration Allowance at par with other Forest personnel. Rate per staff @Rs 860


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2	Basic health care/health camp	16.16/4.8	4.4.5	Morisali (26.58459 N 92.39878 E) Bogoribari (26.56168 N 92.38625 E)	16.10/1.3	7.2.2/2	0.2/5	2	1	1.0/0	0.5	0.5/5	0.50	All over OTR	LS 2	Organizing health camp among fringe villages help to increase direct interaction with villagers and thereby enhance cooperation
CH, SECTORAL INTEGRATION, ECOLOGICALLY SUSTAINABLE DEVELOPMENT PROGRAMME, LIVELIHOOD OPTIONS AND ECO-TOURISM)																
1	Livelihood training for women self-help group under EDC				16.3	8.3.2	0.2/5	6	1.5	1.5/0	0.25	0.3/3	1.25	All over OTR	LS 1.5	To improve the living condition as well as financial condition training will be given to women self-help group under EDC
MAINSTREAMING WILDLIFE																

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2	Reducin g man- animal conflict	16.10 .1.1	7.2.2 .2		LS	0.5	LS	0.232	0.7 3	0	0.73	Buffer of OTR	LS 2	To take up necessary anti depredation activites in the buffer areas that include cost of kerosene, crackers, logistics to EDC members/public.
3	Capturin g problem atic and aberrant wild animals	16.10 .1.2	7.2.2 .2	Wherever necessary	LS	1			1.0 0	0.5	0.5	All over OTR	LS 1	Financial back up is very essential to handle such emergency as it requires lot of money to generate /mobilization of such rescue operations.
4	Monitori ng of wild animals	16.10 .1.3	7.2.2 .2	Fringe Villages of ONP i.e. the Buffer area of OTR	LS	1			1.0 0	0.5	0.5	All over OTR	LS 1.5	Anti-depredation squads are formed around the OTR comprising the fringe villagers in dealing with the monitoring of straying wild animals and there is need to provide basic amenities such as torches, batteries, caps,tarpoleins etc. to the squads for ease of duty and adequate motivation.

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5	Wildlife Conservation Awareness	16.10.2	7.22.4	Fringe Villages of ONP i.e. the Buffer area of OTR	16.1.3	7.22.1	0.22.4	1			1.00	0.25		0.3	0.75	All over OTR & Buffer area of OTR	LS 2	OTR is surrounded by villages in its notified buffer. In light of Human-wildlife co-existence there is need for wildlife conservation campaign all around the OTR. Wildlife Week, World Tiger Day, World Rhino Day and other important Awareness Programmes headed by esteemed dignitaries.
6	To carry out prophylactic immunization of cattle in and around Tiger Reserve	16.3	8.3.2	Baghbari (Fotasimolu) Belsiri (Bosasimolu) Rongagorah Dailmari (Chandanpur)	16.2.1	12.4.1	0.22.4	1			1.00	0.25		0.3	0.75	Buffer of OTR	LS 1	Mandatory activity under S/33A of WLP 1972. The tiger reserve is surrounded on all sides by cattle population posing a great risk of spread of diseases in the wild. To prevent/ mitigate such disasters there is a need to ensure herd immunity among the cattle population by vaccinating them at least twice a year in 4 locations around the park.
Sub Total								9.5		0.232	9.73			0			15.5	
Total (Non-Recurring Core+Non-Recurring Buffer)								106.63		121.77098	348.81			0			304.6141	
RECURRING (R)														0	0.00			
CORE														0	0.00			
ANTI-POACHING ACTIVITIES														0	0.00			
1	Repairing of Staff Quarter at Range	16.2.1	12.4.1	26.588 N 13 E	92.3		0.5	2.5		2.50	2.5		2.5	0.00	Range HQ	5	1 5	Regular maintenance of staff quarter

4	Maintenance of POL for OBM & Mechanized boat	16.1. viii	7.2.2 .1.7		16.2. 1	7.2.2 .3	0.5	12 months	6			6.00	1.5		1.5	4.50	All over OTR	LS	8	The area of Orang National Park has been increased by 200.32 sq.km. as 2nd addition. Hence more numbers of Mechanized and OBM boats are used for anti-poaching patrolling in the riverine areas of brahmaputra throughout the year.	
5	Intelligence gathering	16.1. 12	7.2.2 .1	All over OTR	7.2.2. 3		LS		1	LS	0.5	1.50			0	1.50		LS	3	For Maintenance of intelligence network	
6	Maintenance of wireless network	16.1. v	7.2.2 .1.11		16.2		LS		1.5			1.50			0	1.50	All over OTR	LS	1.5	Maintenance of Necessary wireless item for communication throuout the year.	
7	Maintenance of country boat	16.1. 20	7.2.2 .1.7		16.1. xi		0.1	20	2			2.00			0	2.00	All over OTR	20	0.1	2	Regular maintenance of country boat required
8	Maintenance of Mechanized boat/Wooden Vessel	16.1. 20	7.2.2 .1.7		16.2		1	4	4			4.00	2		2	2.00	All over OTR	4	1	4	Regular maintenance of mechanized boat/wooden vessel required
STRENGTHENING OF INFRASTRUCTURE															0	0.00					

1	Maintenance of Tube Wells	16.2.1	7.2.2.3	All over OTR	16.2.1	7.2.2.3	LS	1.5	1.50	1	1	0.50	All over OTR	LS	2.5	The park area being a Brahmaputra floodplain negatively effects the quality of water from the tubewells very frequently and the camps are dependent on these water for their daily source including drinking and cooking	
2	Maintenance of Entry gate at Silbori												Entry gate	2	1	2	Maintenance of two nos. of entry gate in Orang Tiger Reserve is crucial for ensuring proper regulation of visitor and staff movement, enhancing security, and creating a positive first impression. A well-maintained gate also supports better management of tourism and protection activities.
3	Maintenance of Dormitory												Entry gate	1	1.5	1.5	Maintenance of the dormitory in Orang Tiger Reserve is essential to provide safe and comfortable accommodation for frontline staff and researchers.
4	Maintenance of Anti-Poaching Tongshi	7.2.2.3		All over OTR	16.2.1	7.2.1.4	0.2	10	2.00	0	0	2.00	All over OTR	10	0.25	2.5	For staff to perform their anti-poaching activities smoothly and also provide temporary shelter in case of emergency. Maintaining of these tongshis is also highly required to prevent poaching activities.


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8	Maintenance of Solar Light Systems of the antipoaching camps	16.2.1	7.2.2.3	All over OTR	16.2.2	7.2.2.1.9	1) AMC= 4 times @ 1.06 L 2) Replacement of parts as per need after regular checkup (LS) @ Rs. 1.94 L, 100 AHC 10 TT Battery x 2 nos. @ Rs. 11,900/- 150 AHS 10 TT x 2 nos. battery @ Rs. 15,750/-	4.05	4.05	2.265	2.3	1.79	All over OTR	1) AMC = 4 times @ 1.06 L 2) Replacement of parts as per need after regular check up (LS) @ Rs. 1.94 L, 100 AHC 10 TT Battery x 2 nos. @ Rs. 11,900/- 150 AHS 10 TT x 2 nos. battery @ Rs. 15,750/-	4.05	1) Annual Maintenance (Inspection and cleaning Of Solar Panel, Electrical Wiring, Luminary check and replacement if any, and Battery, filling and supply of distilled water, Greasing of Battery Terminals, Controller and operation check along with System performance). These checks will be done on quarterly basis for all the 49 antipoaching camps. 2) Replacement of defective Solar plate & battery & inverter etc. if need may arise after the quarterly check-up. Also many camps have outdated equipment which needs replacement.
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9	Upgradation of Solar power facilities of the anti-poaching camps	16.2.1	7.2.2.3	All over OTR	16.2.2	7.2.2.1.9	0	0	0	0.00	0	0.00	All over OTR	Bejmari, Rahmanpur, Satsimolu, Bontapu, Gaspara, Hatipota, Roumari.	LS 4	There is a need to upgrade the solar power facilities so as to enable the camps with atleast 2 running ceiling fans to beat the heat.
10	Maintenance of Solar Fences	16.2.1	7.2.1.4	1) 26.587 N 92.348 E (Baghbhari) to 26.571 N 92.370 E (Pachnoi) 2) 26.537 N 92.264 E (Kasomari Tower) to 26.500 N 92.247 E (Hazarbigha) 3) 26.588 N 92.306 E (Bejimaritongshi) to 26.550 N 92.276 E (Old Orang) 3) 26.588 N 92.308 E (Maingate) to	16.2.5	7.2.2.1.9	L S	3	3.00	1.5	1.5	1.50	All over OTR		LS 3	The park has 18 km of solar fencing which needs regular jungle cutting for effective functioning. The jungle cutting needs to be done 3 times a year.

14	Maintenance of patrolling path for whole season	16.2.2	7.2.2.1.9	All over OTR	16.2.10	0	100K M	15.00	0	15.00	All over OTR	100 KM	0.2	20	OTR has a patrolling path network of 104 Km which are very crucial in securing the Tigers and One-Horned Rhinoceros of the Reserve. These patrolling path are used by the staff for foot and elephant patrolling expect during the monsoons where patrolling is done on country boat and these paths act as boatlines. Such crucial lifelines warrant maintenance through jungle cutting and dressing 2 times in a financial year. The patrolling paths are to be 3m in width to avoid sudden encounters of wild animals and to ensure the safety of staff.
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15	Maintenance of bridges	16.2.5	7.2.2.1.9	1) Bontapu 1 (26.5403 8611 N 92.3224083 3 E) 2) Tinkona 1 (26.53960 N 92.30718 E) 3) Baghbari (26.5816 N 92.3561 E) 4) Old Orang (26.5481 N 92.2865 E)	16.3	7.2.2.1.5	L S	2	2	2.0 0	1	1	1.00	Old Orang, Tinko na	2	1	2	There are 11 timber bridges in OTR which need regular maintenance after the monsoon season to maintain road communication. Currently there is a need to repair 2 bridges and the remaining bridges to be repaired as per the assessment post flood season.	
16	Maintenance of culvert	16.2.5	7.2.2.1.9		16.3	7.2.2.1.5	L S	2	1	7	6	7.0 0	0	7.00	All over OTR	LS	5	Regular maintenance after the monsoon season to maintain road communication. Currently there is a need to repair 2 culverts and the remaining culverts to be repaired as per the assessment post flood season.	
17	Maintenance of Vehicles (Bolero, Gypsy etc.)	16.2.8	7.2.2.1.7	All over OTR	16.3	7.2.2.1.5	L S		5			5.0 0	2.5	2.5	2.50	All over OTR	LS	6	Regular maintainance and servicing of vehicles is essential for better upkeep of deparmental vehicles (Gypsies, Boleros, mechanized boats, country boats, motorbikes)

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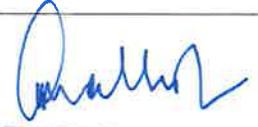
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18	Maintenance of Vehicles (Tractor, Excavator etc.)	16.2.8	7.2.2.1.7	All over OTR	16.3	7.2.1.5	L S	2						2.00	0.5		0.5	1.50	All over OTR	LS 2	Regular maintenance and servicing of vehicles used for habitat management (Tractor, Excavator etc.)
19	Maintenance of office equipment.	16.2.10		26.588 N 13 E (Range HQ) 26.43 N 92.02 E (Div HQ)			L S	1.5						1.50	0.03721		0	1.46	All over OTR & FD;s office	LS 1.29554	Procurement of Ink Cartridges, Papers, File & Covers, Folders, Servicing of Computers etc.
HABITAT IMPROVEMENT																					


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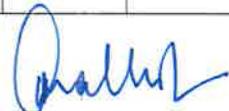
2	Removal of invasives from the grasslands and restricting the Bombax ceiba mother trees	16.3	7.2.2.1	Mimosa Removal 1) Naurasisa to Haticamp (26.53824 N 92.28315 E) 2) Nicholamari area (26.56072 N 92.36814 E) 3) Bontapu to Tinkona (26.53960 N 92.30718 E) Simul removal 1) Nicholamari area (26.56689 N 92.35409 E) 2) Ramkong area (26.54656 N 92.33222 E)	0.5	20 ha	10			10.00	3.5		3.5	6.50	All over OTR	40 ha	0.5	20	The grasslands of the park are infested with Mimosa sp., Mikania sp., Bombax sp. and their removal is imperative to maintain the grassland habitat. Also for mitigation of the spread of invasives the mother trees of the Bombax sp. in these grasslands are to be restricted from spreading further. The removal of Mimosa sp. and Mikania sp. is done phase wise over the years.
3	De-silication of trench	16.3	7.2.1.5		16.1.6	7.2.2.1	0	0	6 KM	1.8	1.80		0	1.80					


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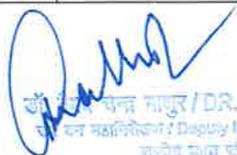
4	Artificial water hole/Desiltation	16.3	7.2.15	1) Chandanpur Nala 26.5267 N 92.25944 E 2) Gandarmari Beel 26.55418 N 92.38007 E				5	2 ha	10	2 ha			10.00	10			10	0.00	Satsimolu, Nichalamari, & Molamari beel	2 ha	5	10	There are a number of waterbodies which were once rich and productive wetlands but lack water post monsoon due to the siltation. Hence desiltation needs to be carried out for rejuvenating these waterbodies. The silted up areas of the beels are to be desilted in phases each year.
Sub Total (Recurring)									96.053					11.90295				0					180.3455	
RECURRING (R)																		0	0.00					
BUFFER																		0	0.00					
ANTI-POACHING ACTIVITIES																		0	0.00					
1	Organizing surprise raids jointly with the local police and forest staff of other divisions	16.16	7.2.21	Wherever necessary in the following forest divisions and the districts 1) Sonitpur 2) West Kamrup 3) Darrang				0.23	0.75					0.75	0.5			0.5	0.25	Buffer of OTR	Ls	1	There is need to coordinate raids with the police and forest staff of nearby divisions for effective anti-poaching measures. During these raids there is a requirement of hiring of vehicles by road & water along with provision of fuel and refreshment etc.	

(C) Nameri Tiger Reserve:

ANNUAL PLAN OF OPERATION FOR NAMERI TIGER RESERVE UNDER CSS-PROJECT TIGER FOR THE FINANCIAL YEAR 2025-26													
Sl. No.	Item of Work	Para		Previous Year Details				Current year Proposal				Justification/Remarks	
		CSS-PT Guidelines	TCP	Location/ GPS Coordinates	Physical		Financial		Location/ GPS Coordinates	Physical target	Unit Cost		Amount financial target
					Target	Achievement	Target	Achievement					
NON-RECURRING (NR)													
CORE													
I	Antipoaching Activities												
1	Establishment of Anti-poaching Camp at Sukha Nala	16.1	7.2.4	27.022417, 92.805563	1	100%	25.00000	0%	27.022417, 92.805563	1	25.00	25.00	Committed liability from FY 2024-25
2	Establishment of Anti-poaching Camp at Boitakatha		7.2.4	26.97710, 92.80556	1	100%	25.00000	40%	26.97710, 92.80556	1	25.00	13.75	Committed liability from FY 2024-25
3	Establishment of Anti-poaching Camp at Goranga, Satellite core		7.2.4	26.9039, 92.5331	1	100%	25.00000	40%	26.9039, 92.5331	1	25.00	13.75	Committed liability from FY 2024-26
4	Establishment of Anti-poaching Camp at Samjuli APC		7.2.4		0	0%	0.00000	0%	26.91994, 92.93669	1	25.00	25.00	The existing APC is old, dilapidated and unlivable condition. The new APC in place of old one needs to be constructed for effective patrolling duties


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5	Recovery of 500 Hectares of Encroached Area Inside Core (Eviction)		7.2.4		0	0%	0.00000	0%	26.95175, 92.48917	1	16.20	16.20	The tender amounting to ₹16.20 lakh was settled in the last FY; however, the eviction could not be undertaken due to unforeseen circumstances. The eviction has now been successfully carried out, leading to the recovery of approximately 500 ha of encroached land inside the Core Area.
6	Procurement of Arms and Ammunition		7.3.1	All over NTR	LS	100%	12.50000	100%	All over NTR	LS	LS	10.00	The purchase of an SBBL guns and cleaning kit is essential for fulfilling patrolling duties and anti-depredation duties.
7	Procurement of Country Boat		7.3.1	Core APCs	5	100%	5.00000	100%	Nameri Block	4	1.25	5.00	Essential for performing River patrolling in River Jia-bharali and Bor-Dikoro
8	Procurement of Field Gears and equipments		7.3.1	All over NTR	250	20%	12.00000	20%	All over NTR	250	0.05	12.50	Frontline staff need to be provided with field gear such as hunter boots, leech guards, torches, etc., for their protection



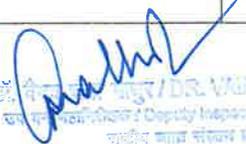
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													and to effectively carry out their protection duties
II	Strengthening Infrastructure within NTR												
9	Installation of 120 ft Wireless Communication towers and accessories in NTR	16.2	7.2.4		0	0%	0.00000	0%	KML is attached	10	9.00	90.00	Recent security audit exercise identified significant gaps in the wireless communication system within NTR & emphasized the urgent need for an upgrade.
10	Construction of Transit Camp at Seijosa		7.2.4	26.936, 92.977	1	100%	35.00000	60%	26.9118, 92.4877	1	15.00	15.00	Committed liability from FY 2024-25
11	Construction of Transit Camp at Field Directorate, Tezpur		7.2.4	26.6401, 92.8134	1	100%	35.00000	50%	26.9118, 92.4877	1	18.00	18.00	Committed liability from FY 2024-25
12	Construction of Transit Camp at Gelgeli		7.2.4	26.9118, 92.4879	0	0%	0.00000	0%	26.9118, 92.4877	1	35.00	35.00	Basic infrastructure requirement for a TR as it plays a crucial role in wildlife crime prevention and investigation, while also ensuring the safety and security of the



													detainee.
13	Construction of 2-Storeyed Staff Quarters (4 Units)		7.2.4		0	0%	0.00000	0%	Field Directorate	1	60.00	60.00	There is an acute shortage of staff accommodation at both the Divisional Headquarters and the Nameri Range establishment. The proposal involves the construction of a two-storeyed building comprising four staff quarters—two units on each floor—to address the housing needs of frontline staff.
14	Extension of Existing Range Office Building at Satellite Core		7.2.4		0	0%	0.00000	0%	Range HQs	1	20.00	20.00	The existing office is too small to accommodate the increasing volume of official work related to the Protected Areas. Moreover, it lacks a designated strong room, which is essential for secure storage of sensitive


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													documents and materials.
15	Hiring of Professional services for preparation of estimates of Civil works	16.2		All Civil Works	LS	100%	1.00000	100%	All works NTR	All Civil Works	LS	1.00	There is a requirement to hire professional engineering services for the preparation of estimates for various civil works, ensuring efficient construction and repairs
16	Construction of Fair Weather Road (Dikeshwari to Nohorbari APC)	16.2.2	10.3.1	KML is attached	20	100%	8.00000	100%	KML is attached	10	0.40	4.00	Proposed road is essential to strengthen patrolling efforts in the interior areas. The analysis of M-stripe data has revealed a significant gap in patrolling coverage within these areas.
17	Construction of Culverts	16.2.2	10.3.1	KML is attached	5	100%	40.00000	80%	KML is attached	4	8.00	32.00	Critical for facilitating vehicle and staff movement in inaccessible areas of the NTR, where the existing road network is severely damaged.

18	Digging of Ringwell	16.2	8.5	KML is attached	10	100%	3.00000	0%	KML is attached	10	0.30	3.00	Committed liability from FY 2024-25
19	Installation of CCTV surveillance system at Nameri Range Campus.		7.2.4	Nameri Range HQ	1	0%	2.50000	0%	Nameri Range HQ	1	3.30	3.30	Assam government has recently introduced a bill mandating CCTV installations in all public spaces- a legal requirement. To ensure discipline among the staff & to provide enhanced protection and security for the office campus
20	Installation of Boring at Seijosa APC		7.3.1	26.936, 92.978	1	100%	5.00000	0%	26.936, 92.978	1	5.00	5.00	Committed liability from FY 2024-25
21	Construction of Storage room at Nameri Range HQ		7.2.4	Nameri Range HQ	1	100%	7.50000	0%	Nameri Range HQ	1	7.00	7.00	Committed liability from FY 2024-25
22	Procurement of Office furnitures & equipments		7.3.1	FD office & Range HQ	LS	100%	3.00000	33%	FD office & Range HQ	LS	LS	3.00	Purchase of office furnitures like Executive Cair, Office Table, Almirah, iron racks etc.
23	Installation of Digital Wireless Communication system in NTR		7.2.4	All 50 APCs	50	100%	100.67000	100%	0	0	0.00	0.00	
24	Construction of Conference hall cum Lounge at Potasali		8.5	26.923, 92.826	1	100%	105.00000	100%	0	0	0.00	0.00	
25	Construction of Transit Camp at		7.2.4	26.923, 92.826	1	100%	35.00000	100%	0	0	0.00	0.00	


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	Potasali Range HQ												
26	Procurement of Hardware		8.4	All over NTR	LS	0%	6.00000	0%	All over NTR	LS	0.00	0.00	
III	Research and Field equipments												
27	Establishment of Veterinary Infrastructure: Building		7.3.1		0	0%	0.00000	0%	Nameri Range HQ	1	10.00	10.00	NTR currently lacks essential veterinary infrastructure required for effective management of captive elephants and handling man-animal conflict situations in and around the reserve. Basic facilities such as a dedicated veterinary room, essential equipment (e.g., microscope, cages), medicines, and a Rapid Response Vehicle are critical for timely and efficient veterinary care and conflict mitigation.
28	Establishment of Veterinary Infrastructure: Equipment		7.3.1		0	0%	0.00000	0%	Nameri Range HQ	LS	LS	5.00	
29	Establishment of Veterinary Infrastructure: Rapid Response Vehicle		7.3.1		0	0%	0.00000	0%	Nameri Range HQ	1	15.00	15.00	
30	Documentation of biodiversity in Nameri	16.7	7.3.3/8.2		5	0%	2.50000	0%	All over NTR	0	0.00	0.00	
IV	Staff Development and Capacity Building												

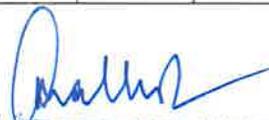
31	Specialised trainings		8.4		4	100%	1.00000	100%		8	0.25	2.00	Refresher courses on M-STRiPES, Camera trapping, and Phase-I monitoring etc are essential to keep the staff updated
32	Dissimination Workshop		8.4		2	100%	2.00000	100%		2	1.00	2.00	Orientation to frontline staff about the legal procedure on wildlife crime and wildlife trade
33	Purchase of Library Books		8.4		50	0%	1.00000	0%		50	0.02	1.00	To ignite general interest among the staff in wildlife and enhance their knowledge of identifying birds, mammals, and flora of the region. Set of books to be kept in all APCs.
34	Study tour for appraisal of Good Practices in other TR/NP/WLS	16.8.1	8.4		15	0%	3.00000	0%		0	0.00	0.00	
V	Provision of Project Allowance												



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35	Project Tiger Allowance to all categories of staff working in Nameri Tiger Reserve	16.15	8.5		135	100%	11.00000	80%		135	LS	10.00	Allowances for staff of Field Director- 1X2000; ACF 1X1500; F.R.- 2X1000; Dy. R Fr.I, Fr. II= 20X900; Sr. Asstt., Jr. Asstt., Fgd., GW, E.S., Mahout, Driver= 52X700; B.M, H.M., G.C., O.P. Chowkidar= 14X400 Fixed Pay/CL staff- 45X400
VI	Provision of Ration Allowance												
36	Ration Allowance to all Field Staff (Posted in APCs and Ranges)	16.15	8.5		135	100%	13.00000	100%		160	LS	15.00	Provision of ration allowances to all category of staff posted in Anti-poaching camps and Range offices.
37	Ration allowance to AFPF personnel		8.5		12	100%	2.00000	65%		60	LS	14.00	Provision of ration allowances to Assam Forest Protection Force personnel Total 18X860 serving in the TR
VII	Staff Welfare												


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38	Supply of Field Kit / APC logistics	16.16	8.5		LS	100%	6.50000	20%	All over NTR	50	0.20	10.00	To enhance the housing and protection of staff by improving the basic facilities of the APCs like bedding, mosquito nets, camp utensils, camp tables, and chairs etc
39	Supply of first aid kit and essential medicines		8.5		LS	0%	2.00000	0%	All over NTR	LS	LS	2.00	Proposed to procure basic first aid kit like stretchers, etc for every beat establishments
40	Purchase of Pullover/sweater/thermal cloths		8.5		250	100%	7.50000	100%	All over NTR	300	0.03	9.00	Staff perform duties in extreme weather conditions during winter months. Thermal wears are necessary for their protection.
41	Procurement of Uniform		7.3.1		LS	0%	3.00000	0%	All over NTR	150	0.02	3.00	Required by A.P. Camp and Range Staff while on wooden boat patrolling and rubber boat patrolling.
VIII	Fostering Ecotourism, Publicity and awareness												



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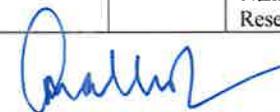
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42	Commemorative Programmes for 25 Years of Nameri Tiger Reserve		7.3.3		0	0%	0.00000	0%	All over NTR	LS	LS	20.00	The proposal includes organizing a state-level programme to commemorate the 25th year of Nameri Tiger Reserve. Activities will include the creation of a Coffee Table Book, publication of booklets highlighting various aspects of the reserve, and procurement of souvenirs to felicitate staff and officers for their contributions.
43	Wildlife conservation awareness campaign, Celebration of Wildlife Week, etc		7.3.3	All over NTR	4	100%	1.00000	100%	All over NTR	LS	LS	2.00	Expenditure for conducting awareness camps, including logistics and refreshments, and the cost for handouts and other publicity materials about the importance of wildlife.
44	Designing and Printing of Information, Education and Communication materials on		7.3.3		LS	70%	4.50000	70%	All over NTR	LS	LS	5.00	Essential for promoting the importance of conserving the Nameri Tiger Reserve among



	biodiversity of Nameri												the local communities, general public and tourist
Sub Total Non-Recurring (Core)						551.17000						542.50	
BUFFER													
I	Antipoaching Activities												
45	Establishment of Anti-poaching Camp at Rhiajuli, Western Buffer		7.2.4		0	0%	0.00000	0%	26.9598, 92.8120	1	25.00	25.00	Establishment of APC at Rhiajuli area is essential to scale up the protection measures in the western buffer.
II	Fostering Ecotourism, Publicity and awareness												
46	Creation of Attractive Signages & Awareness Boards		7.3.3		10	0%	2.50000	0%	KML is attached	10	0.40	4.00	Powerful tools to enhance the visibility and publicity of NTR, generating interest among the public and creating awareness about the rich wildlife and biodiversity of NTR
Sub Total Non-Recurring (Buffer)							2.50000					29.00	
Total Non-Recurring (Core+Buffer)							553.67000					571.50	
RECURRING ®													
CORE													
I	Antipoaching Initiatives												

47	Reward to informers	16.1.3	10.5	All over NTR	LS	100%	7.00000	100%	All over NTR	LS	LS	7.00	For gathering information on movement of poacher and other miscreants and strengthening the intelligence network
48	POL for departmental vehicles	16.1	7.3.1	All over NTR	LS	85%	9.85000	85%	All over NTR	LS	LS	15.00	Average monthly requirement of POL in Nameri Tiger Reserve is Rs 1.5 Lakh. Upward trend of fuel cost and intensification of patrolling efforts in recent times needs to be factored in as well.
49	Maintenance of arms & ammunitions	16.1.10	15.5/6.3	All over NTR	LS	100%	1.00000	5%	All over NTR	LS	LS	1.00	Maintenance of arms and procurement of ammunitions and procurement of arms cleaning materials for all APC of NTR.
50	Deployment of camp labourers for patrolling	16.1.3	7.3.1	All over NTR	LS	15%	27.50000	15%	All over NTR	0	0.00	0.00	Strengthening the combating power of the front line staff & engaged in other activities (26 dls x @ 12000/- x 12 months).
II	Strengthening infrastructure within NTR												

51	Repair & Upkeep of departmental vehicle & boats	16.1.14	7.3.1/6.7		LS	100%	6.00000	80%	All over NTR	LS	LS	8.00	Maintenance of all departmental vehicles & Boats used for patrolling & other duties along with the cost of POL.
52	Repairing of Kuccha Roads and Patrolling Path	16.2.2	10.3.1		LS	100%	10.00000	100%	KML is attached	LS	LS	12.50	Repair & Maintenance of Vehicular road by cleaning, levelling & compacting the road surface with providing drainage facility in both sides in Nameri and Satellite Core TR Maintenance of patrolling path by cleaning jungle for easy movement of staff on inaccessible area of the TR where road link is not possible
53	Repairing & Renovation of Anti-poaching camps (5 APCs)	16.2	7.2.4		5	100%	7.50000	100%	KML is attached	5	1.5	7.50	Regular maintenance of APC are important for health of the field staff.
54	Repair & Renovation of FD Bungalow	16.2.1	7.2.4		1	100%	2.00000	100%	Division HQ	1	5.00	5.00	General maintenance and repairs, including

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													painting, as well as the construction of shelves and an almirah, are required.
55	Renovation & Extension of Range Officer Quarter at Nameri	16.2.1	7.2.4	26.92, 92.82; 26.86, 92.54	5	100%	4.00000	100%	Range HQs	1	7.00	7.00	Immediate repairing to fix leakage of roof, broken windows and walls etc
56	Renovation of Staff quarters and Vehicle Garage at Satellite Core Range Office campus	16.2.1	7.2.4		0	0%	0.00000	0%	Range HQs	8	1.00	8.00	Immediate repairing to fix leakage of roof, broken windows and walls etc
57	Repair & Renovation of staff quarters at Division Office Campus	16.2.1	7.2.4		5	100%	2.00000	100%	Division HQ	5	0.50	2.50	Maintainence of staff quarter in Division for better performance & efficiency
58	Maintenance of Wireless networks	16.2.3	10.3.2		LS	100%	3.00000	100%	All over NTR	LS	LS	3.00	
59	Construction of Boundary Wall (Wooden)around Beat Office	16.2.1	7.2.4		1	100%	4.00000	100%	Division HQ	0	0.00	0.00	Currently there is demarcation of beat office and staff colony. Necessary for maintaining order in the office space.
60	Repair & Renovation of FD Office	16.2.1	7.2.4	Division HQ	1	100%	2.50000	100%	Division HQ	0	0.00	0.00	For smooth running of the office
61	Renovation of Inspection Bungalow at HQ	16.2.1	7.2.4		1	100%	7.50000	100%	Division HQ	0	0.00	0.00	IB was damaged during last year monsoon and needs major repair

III	Habitat Improvement												
62	Grassland improvement	16.3	7.2.3		100 Ha	100%	10.00000	100%	KML is attached	50	0.20	10.00	To arrest ecological succession by uprooting invasive trees and shrubs and providing better fodder and shelter to the animals
63	Weed eradication	16.3	7.2.3		40ha	100%	3.00000	100%	KML is attached	LS	LS	3.00	Labour charges for Cutting, uprooting, cleaning of the weeds away from the habitats by uprooting Lantana, Mikeni a. Eupatorium
IV	Research and Field equipments												
64	Day to day monitoring of Wildlife (Phase-IV)	16.7	9.2	All over NTR	LS	100%	5.00000	85%	All over NTR	LS	LS	5.00	For purchase of computers & other consumables like batteries for camera traps, hard disks, pendrives, printing of forms and documents, maintenance of records of patrolling, sighting, repair of camera traps etc
Total Recurring (Core)							111.85000					94.50	
BUFFER													


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I	Addressing man-animal conflict												
65	Redressing man-animal conflict.	16.4.1	7.3.1		LS	100%	5.00000	15%	Buffer Areas of NTR	LS	LS	4.00	Cost of POL, purchase of crackers and other logistics support for anti-depredation activities in buffer zone.
	Sub Total Recurring (Buffer)						5.00000					4.00	
	Total Recurring (Core + Buffer)						116.85000					98.50	
	Grand Total Non-Recurring + Recurring						670.52000					670.00	


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(D) Manas Tiger Reserve:

ANNUAL PLAN OF OPERATION UNDER CSS-PROJECT TIGER & ELEPHANT FROM MANAS TIGER RESERVE FOR THE FY 2025-26													
(Rs. in Lakh)													
S. No.	Item of Works	Para No.		Previous year details				Current year proposal				Justification	
		CSSPT Guidelines	TCP	GPS Coordinates	Physical Target		Financial		GPS Coordinates	Physical Target	Unit Cost		Amount (financial target)
					Target	Achievement	Target	Achievement					
A	NON-RECURRING CORE AREA												
i	Antipoaching initiatives												
i	Wages to Van Mazdoor- 188 Numbers	16.1	10.4.2		188	188	236.8800	236.8800		188	0.1050	236.88	Wages to existing 188 nos. Van Mazdoors (CL) required for wages who are engaged for anti-poaching activities in Manas Tiger Reserve.


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ii	Purchase of solar battery for APCs	10.4.2	50	50	3.0000	3.0000	40	0.0600	2.40	Batteries are required to provide lighting facilities in camps and to charge wireless handsets and mobile phones for communication and M-StrIPES operations.
iii	Purchase of Solar lighting system	10.4.2	5	5	1.5000	1.5000				
iv	Purchase of charge controllers for solar system	10.4.2	10	110	1.0000	0.9790				
v	Purchase of 2 nos. Raft for patrolling with life jackets	10.4.2	2	4	4.6000	4.6000				
vi	Procurement of Ammunition	7.8.7	LS		3.0000	0.0000	LS		3.00	Restocking of ammunitions for Patrolling duties and anti-depredation duties
vii	Installation of CCTV surveillance system at Office premises of FD, MTR	10.4.2	LS	LS	0.5800	0.5800				
viii	Installation of EPABX at Office of FD, MTR	10.4.2	LS	LS	0.5300	0.5300				



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ix	Construction of Partition Boundary Wall at Office of FD, MTR		10.4.2		55	55	3.3000	3.3000				
x	Procurement of School bags with Manas Logo		15.4.1		3420	3420	10.7730	10.7730				
xi	Procurement of Handloom Machine		15.4.1		20	20	7.2400	7.2400				
xii	Procurement of School desk & Bench		15.4.1		100	45	6.8500	2.36742		83	4.48	Committed Liability of APO 2024-25 Providing desks and benches creates a more organized learning environment, enhances student comfort, and encourages higher attendance rates. Additionally, these furnishings support collaborative learning, ensure durability and cost-effectiveness, promote hygiene, and foster community engagement in education.
xiii	Football (Jersey, Guard, Socks, Boots and Football)		15.4.1		16	16	1.7248	1.7248				

xiv	Volley ball Jersey ((Jersey, Volley Ball)		15.4.2		16	16	0.6800	0.6800					
xv	Wireless Handsets & base station		10.4.2						25	0.3200	8.00		Wireless communication systems has an ability to enhance coordination among staffs/ field units, provide real-time alerts for quick responses to threats, and improve staff safety during patrols. Additionally, these systems facilitate efficient resource management, support data collection and monitoring, and offer a cost-effective solution for adequate park protection.

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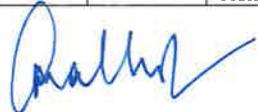
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xvi	Rotary Slasher	10.4.2							2	1.3000	2.60	The Rotary Slasher is an essential for cutting weeds In areas like forest roadsides, park boundaries, patrolling paths, and open grasslands, regular slashing is essential to keep vegetation under control. Manual clearing is time-consuming, labor-intensive, and less effective.
xvii	Winter Jackets	10.4.2							1000	0.0100	10.00	Crucial for the staff comfort and safety in challenging field conditions. These items ensure that staff can perform their duties effectively across various weather conditions, enhancing their ability to carry out conservation and anti-poaching activities with greater efficiency and resilience.


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xviii	Procurement of Wooden Bed		10.4.2						50	0.0250	1.25	The procurement of a wooden bed is proposed to meet the essential furnishing requirements in Anti Poaching Camps
2	Strengthening infrastructure within Tiger Reserve											
i	Construction of Anti-poaching camps			6	6	144.0000	0.0000		6	24.0000	144.00	Committed Liability of APO 2024-25
a	1) Kuklung Range- (i) Gambarijhar (ii) Kalamati (iii) Amteka Barrack 2) Bansbari Range- (i) Buraburi 3) Panbari Range- (i) 192 4) Kahitama Beat- (i) Hakuwa	16.2	10.4.2	1/(i) 26.707289° 90.696136° (ii) 26.780445° 90.675698° (iii) 26.720770° 90.578855° 2/(i) 26.702853° 90.998550° 3/(i) 26.775261° 90.824883° 4/(i) 26.645425° 90.912250°								In 2016, 350 square kilometers of forest area were added to Manas National Park. These newly included areas lack the necessary infrastructure to station staff for protection. Additionally, there are several locations within the National Park and Tiger Reserve that require a few Anti-Poaching Camps (APCs) to bolster protection efforts.
b	Construction of New AP Camps a) Nangal banga (near Bisnhupur)"		10.4.2					26.703428° 90.774750°	1	25.0000	25.00	

c	Construction of Amteka Beat		10.4.2	26.720724° 90.578801°	1	1	7.5950	7.5950					
d	Construction of Kitchen along with Latrine and Urinal at Dwisumjhora under Kuklung Range		10.4.2	26.652990° 90.620520°	1	1	4.0000	4.0000					
e	Construction of Toilet with Urinal at Range HQ		10.4.2		1	1	2.5000	2.5000					
f	Construction of Entry Gate at Bhuyanpara Range		10.4.2	26.705374° 91.107401°	1	1	10.0000	10.0000					
g	Hiring of Professional Services for preperation of Estimates for Civil Works		10.4.2		LS	LS	0.5100	0.5100		LS		1.00	There is a requirement to hire professional engineering services for the preparation of estimates for various civil works, ensuring efficient construction and repairs.
ii	Installation of boring with solar water pump				7	7	70.0000	0.00000		7	6.3332	44.33	Committed Liability of APO 2024-25
a	a) Panbari Range- 194 b) Bhuyanpara Range- Alabari c) Kahitama Account Beat- Jongia AP camp d) Kuklung	16.2	10.4.2	a) 26.779288° 90.861332° b) 26.804947° 91.234908° c) 26.738639°									As the park is situated in foot hills of Himalaya, the water availability during winter season becomes difficult. To

c	Bansbari Range HQ		10.4.2						26.650878° 90.997356°	1	3.0000	3.00	To be procured for quick transmission of messages to one another camp. (1) Bansbari Range HQ, (2) Bhuyanpara Range HQ.
d	Bhuyanpara Range HQ		10.4.2						26.706421° 91.107408°	1	3.0000	3.00	
e	Construction of Storage Room at Panbari		10.4.2		1	1	2.0000	2.0000					
iv	Construction of garage shed	16.2			2	2	3.0000	3.0000					
a	Panbari Range HQ		10.4.2										
b	Kahitama Account BO HQ		10.4.2										
v	Barrack with toilet and bathroom	16.2											
a	Extension of Barrack & Fencing Wire at Amteka Beat		10.4.2		1	1	2.8896	2.8896					
vii	Construction of Box Culvert for patrolling	16.2			2	2	14.0000	13.9670					
a	Kahitama Account Beat- (1) Box Culver No.		10.4.2										
b	Bansbari Range- (1) North of Range HQ		10.4.2										
viii	Construction of Hume Pipe Culvert for patrolling	16.2			3	3	4.5000	4.5000					

a	Kahitama Account Beat- (1) Hume Pipe Culvert		10.10										
c	Bhuyanpara Range- (1) Hume Pipe Culvert		10.10										
d	Bansbari Range- near Moragyati APC		10.10										
ix	Water supply with overhead tank												
a	Kahitama Account Beat Head Quarter	16.2	10.4.2.		1	1	2.0000	2.0000					
b	Panbari Range Head Quarter		10.4.2.		1	1	2.0000	2.0000					
c	Installation of Overhead Water Tank at Bhuyanpara Range HQ		10.4.2		2	2	1.8400	1.8400					
3	Addressing man-animal conflicts												
i	Purchase of crackers	16.4	10.4.2		1	1	2.0000	2.0000		LS		3.00	Crackers are required for driving wildlife back into the forest and prevent depredation


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 Ministry of Environment, Forest and Climate Change
 वन विभाग, एन.डी.ए.ए. भवन, लोधी रोड, नई दिल्ली

ii	Support to teams engaged in anti depredation operations	10.4.2		1	1	2.0000	2.0000		LS		3.00	Lump sum amount to provide logistics to teams engaged in antidepredation operations such as food, vehicle hiring and night stay
iii	POL to anti depredation teams	10.4.2		1	1	4.0000	4.0000		LS		5.00	Fuel is required for vehicles deployed in anti-depredation operations
iv	Vaccination	7.8.3							LS		5.00	Domestic cattle around the Tiger Reserve needs to be vaccinated to stop spread of the diseases to the Wildlife
v	Veterinary medicine	7.8.3							LS		5.00	Veterinary Medicines are required for the wellbeing of the camp elephants


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vi	Captive Elephant training		7.8.3							6	8.00	Captive elephant training is a complex and sensitive process that involves teaching elephants to respond to human commands, usually for management, veterinary care, patrolling purposes.	
vii	Purchase of drugs for immobilization along with equipments		7.8.3	1	1	3.0000	3.0000			LS	2.00	Lumpsum amount based on average expenditure in previous FY to immobilize animals which are causing conflict	
4	Providing support to states for research and field equipment												
i	Wages to Social Development & Eco-Tourism Officer	16.7	10.4.2							1	0.3500	4.20	Wages to Social Development & Eco-Tourism Officer in Manas Tiger Reserve
ii	Wages to Establishment Officer		10.4.2							1	0.2000	2.40	Wages to Establishment Officer in Manas Tiger Reserve

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 Ministry of Environment, Forest and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

iii	Payment wages to Biologist- 1 No.		10.4.2		1	1	5.4000	5.4000		1	0.4500	5.40	Wages to existing 1 no. Field Biologist who is engaged for capacity building and assistance for Phase IV annual monitoring and M-STripES etc. in Manas Tiger Reserve
iv	Payment wages to Assistant Biologist- 1 no.		10.4.2		1	1	3.0000	3.0000		1	0.2500	3.00	Wages to existing 1 no. Assistant Field Biologist who is engaged for capacity building and assistance for Phase IV annual monitoring and M-STripES etc. in Manas Tiger Reserve

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v	Payment of wages to GIS & Data Analyst		10.4.2							1	0.2500	3.00	Hiring a GIS & Data Analyst at Manas Tiger Reserve will enhance data-driven decision-making for habitat conservation and wildlife management. This role is crucial for monitoring ecological changes, mapping critical zones, and supporting long-term planning and anti-poaching strategies.
vi	Payment of wages to Computer Operator- 1 No.		10.4.2		1	1	2.4000	2.4000		1	0.2000	2.40	Wages to existing 1 no. Computer Operator who is engaged in Manas Tiger Reserve
vii	AITE									LS		3.00	All India Tiger Estimation

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National Tiger Conservation Authority

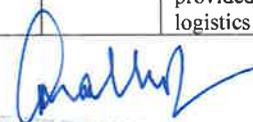
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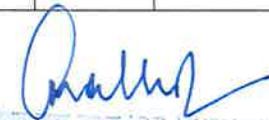
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viii	Purchase of Binoculars		7.8.6							17	0.0882	1.50	Binoculars are need for the population estimation of Bengal Florican, observing other wildlife
ix	Purchase of Camera Traps		7.8.6		30	30	6.0000	6.0000		10	0.3000	3.00	Camera Traps are required for Phase IV monitoring and All India Tiger Estimation.
x	Purchase of Android Mobile for M-Stripes		7.8.5		20	25	3.6000	3.6000					
xi	Purchase of Range Finder		7.8.6		8	9	0.9600	0.9600					
xii	Purchase of Compass		7.8.6		8	8	0.6400	0.6400					
xiii	Purchase of Laptop i7 processor		7.8.5		6	7	3.8000	3.8000					
xiv	Purchase of work station		7.8.5		1	1	2.0000	2.0000					
xv	Deployment of teams for annual monitoring of wildlife		10.4.2		1	1	6.0000	6.0000		LS		6.00	Lump sum figure. Teams comprising frontline staff need to be deployed for placing camera traps as well as conducting transects. There are 425 camera trap points and 80 transects for which multiple teams need to be provided logistics for the



													exercise to be conducted smoothly besides rhino census, sambar deer, wild buffalo and bison census.
xvi	Purchase of Desktop Computer		7.8.5		5	6	3.5000	3.5000					
5	Staff Development and Capacity Building	16.13											
i	Support for conducting meetings and workshops for teams visiting to conduct evaluation besides training and capacity building		8.3.6		1	1	1.000	1.0000		LS		2.00	Lump sum amount to hold meetings and discussion with stakeholders and teams visiting Manas for monitoring and evaluation
6	Provision of project allowance to all categories of staff working in tiger reserve as Guideline.	16.15											
i	Project Tiger Allowance		8.4.2		561	523	38.676	37.1702		528		36.0000	Disbursement to Frontline staff, ministerial staff, Fixed pay and

													AFPF staff for 12 months (Enclosed Man in Position)
7	Provision for Ration Allowance to Field Staff as per Guideline.												
i	Project Tiger Ration Allowance	16.15	8.4.2		542	512	55.9344	55.3195		719		74.2000	Disbursement to the Frontline Staffs , Fixed pay, AFPF staff and Van Mazdoor under Manas Tiger Reserve for 12 months (Enclosed Man in Position)
8	Staff Welfare activities												
i	Award to frontline staff	16.16	10.4.2		1	1	2.000	0.4600		LS		3.00	Award to staff for meritorious and distinguished service to boost their morale
ii	Purchase of torchlight		10.4.1		100	88	1.500	1.5000					
iii	Purchase of water filter		10.4.1		50	50	1.500	1.5000					
iv	Installation of roof top rain water harvesting		10.4.2		24	1	21.600	0.1060					
Sub Total Non-Recurring-Core (Manas) =							733.9528	487.26152				711.05	
A1	Barnadi Wildlife Sanctuary	16.1											
1	Antipoaching initiatives												


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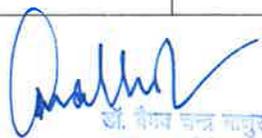
i	Wages to Van Mazdoor- 16 nos.		10.4.2		18	16	22.68000	20.1600		16	0.1050	20.16	Wages to existing 16 nos. Van Mazdoors (CL) required for payment of wages who are engaged for anti-poaching activities in Barnadi WLS of Manas Tiger Reserve
ii	Wages to Computer Operator- 1 no.		10.4.2		1	1	1.8000	1.8000		1	0.1500	1.80	Wages to existing 1 no. Computer Operator who is engaged in Barnadi WLS Range of Manas Tiger Reserve
2	Strengthening infrastructure within Tiger Reserve												
i	Staff Welfare activities	16.2											
i	Supply of Kerosene 50 litter unit		10.4.2		1	1	0.8000	0.8000					
ii	Purchase of Torch Light		10.4.2		20	25	0.3000	0.3000					
3	Provision of project allowance to all categories of staff working in tiger reserve as Guideline.	16.15											
i	Project Tiger Allowance		8.4.2		49	19	4.6950	1.6340		19		1.6340	Disbursement to Frontline staff, ministerial staff, for 12 months (Enclosed Man in Position)

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4	Provision for Ration Allowance to Field Staff as per Guideline.											
i	Project Tiger Ration Allowance	16.15	8.4.2	44	14	4.5408	1.419		14	1.4190	Disbursement to the Frontline Staffs under Barnadi WLS Range of Manas Tiger Reserve for 12 months (Enclosed Man in Position)	
Sub Total Non-Recurring-Core (Barnadi WLS) =						34.81580	26.11300			25.01		
Non-Recurring-Buffer =						0.00000	0.00000			0.00		
Grand Total Non-Recurring-Core+Buffer =						768.7686	513.37452			736.06		
RECURRING CORE AREA												
1	Antipoaching initiatives											
i	Maintenance of anti poaching camps	16.1	10.4.2	40	40	10.0000	10.0000		LS	15.65	Anti poaching camps are in varying state of wear and tear and need to be maintained periodically which involves repair of different nature	
ii	Maintenance of vehicles		10.4.2	20	20	15.0000	15.00006		LS	22.46	The average age of vehicles in Manas is around 8 years and they have undergone considerable wear and tear with continuous	

													use on forest roads and require near fortnightly maintenance
iii	Maintenance of Arms		7.8.7		LS		4.0000	0.0000		LS		3.00	Maintainence of arms and procurement of ammunitions and procurement of arms cleaning materials for all APC of MTR.
iv	POL for vehicle		10.4.2		1	1	50.0000	50.0000		LS		65.00	The average monthly requirement of POL in the tiger reserve is Rs. 7 lakhs especially in light of the fact that the area is 2837 sq km. The fuel cost is alo on an upward trend which need to be factored in
v	Upkeep of departmental elephants		10.11		1	1	50.0000	50.0000		LS		60.00	As per standard prescribed in Assam: @ Rs 2.8 lakhs/elephant for adults and @ Rs. 1.41 lakhs/elephant for calves; there are 7 calves and 50 adults
vi	Maintenance of existing patrolling path	16.1	7.8.2		100	100	15.0000	15.0000		106.67	0.1500	16.00	Maintenance of patrolling path is essential for patrolling to prevent illegal activities such as poaching, encroachment and forest fires.



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vii	Maintenance of Jungle Cutting & Firelines Creation		7.8.2		100	100	7.0000	7.0000		150	0.0700	10.50	Maintenance of patrolling path & fireline/ clearance is must for three times minimum in a year burning of grassland to facilitate block burning.
viii	Repair and renovation of Deputy Director Quarter	16.1	10.4.2		1	1	3.0000	3.0000					
ix	Repair and renovation of Boundary Wall at FD Quarter		10.4.2		210	210	9.4500	9.4500					
x	Repairing of Statt Quarters at Bhuyanpara Range HQ		10.4.2		LS	LS	3.5000	3.5000					
xi	Gate painting at Bhuyanpara Range		10.4.2		2	2	0.0900	0.0900					
xii	Repairing of Rafts		10.4.2							LS		1.00	Rafts are essential equipment used for various operational and eco-tourism-related activities, including patrolling of riverine stretches, monitoring of wildlife habitats, and conducting guided tours for visitors.
xiii	Watch Tower painting at Bhuyanpara		10.4.2		1	1	0.1700	0.1700					

	Range HQ												
2	Maintenance of Range Office & Beat Office												
i	Maintenance of Range Office buildings and campus	10.4.2		5	5	5.0000	5.0000		15	1.0000	15.00	All range buildings are in varying state of wear and tear and need to be maintained periodically which involves repair of different nature	
ii	Maintenance of Staff Quarter at Head Quarter	10.4.2		10	8	7.5000	5.6770		10	1.0000	10.00	Buildings in headquarter beat are in varying state of wear and tear and need to be maintained periodically which involves repair of different nature. The Beat takes care of the entire forest colony under Manas Field Directorate	
iii	Maintenance of HQ Beat compound & FD Office		16.2.1.3						LS		5.00		
iv	Office expenses including Field Director Office and all Ranges/Beats	10.4.2		1	1	7.64340	8.26665		LS		5.00	Goods of nature such as stationery, printer ink, computers, accessories, electricity bills are required to be procured on an ongoing basis	

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3	Mainstreaming wildlife concerns in tiger bearing forests outside tiger reserve, and fostering corridor conservation in such areas through restorative strategy involving local people to arrest fragmentation of habitats											
i	Repair and maintenance of solar fencing along southern boundary	16.10			25		1.5000	0.0000		LS		4.00
a	Bansbari Range- 12 kms											Manas has a hard southern boundary with no dispersal areas to the south, which has been fenced off in certain localities to prevent man-animal conflict, which needs to be repaired periodically (Rate per km)
b	Bhuyanpara Range- 12 kms (Part 1- 6.88 kms + Part 2- 5.12 kms)		10.4.2									
c	Panbari Range- 8 kms											
d	Kuklung Range- 7 kms											
e	Kahitama Beat- 8.46 km				8.46	8.46	10.9980	9.4909				
4	Providing assistance to States for fostering ecotourism to benefit local people	16.17										

i	Awareness camp, Signage Boards etc.		8.3.6	LS	LS	3.0000	1.7541	LS	3.00	Expenditure for conducting awareness camps, including logistics and refreshments, Signage and the cost for handouts and other publicity materials about the importance of wildlife.
Sub Total Recurring-Core (Manas) =						202.8514	193.39871		235.61	
B1	Barnadi Wildlife Sanctuary	16.1								
1	Antipoaching initiatives									
i	Maintenace of Vehicle		10.4.2	1	1	1.0000	0.5000	LS	1.00	The average age of vehicles in Barnadi WLS is around 10 years and they have undergone considerable wear and tear with continuous use on forest roads and require near fortnightly maintenance
ii	POL for vehicle (Diseal/Petrol)	10.4.2	1	1	1.0000	0.5000	LS	1.00	The average monthly requirement of POL in the Barnadi WLS. The fuel cost is also on an upward trend which need to be factored in	

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iii	Maintenance of fireline/clearance of patrolling path		7.8.7		15		1.0500	0.0000		LS		1.00	Maintenance of patrolling path & clearance fireline cutting.
2	Providing assistance to States for fostering ecotourism to benefit local people												
i	Awareness camp during the Wildlife Week	16.17	8.3.6		I		0.5000	0.0000		LS		0.50	To creat awareness among people of the surrounding areas of the Barnadi WLS regarding conservation of wild animals. Fund required for for transportation of staff and reading materials & audio visual equipment.
Sub-Total Recurring-Core (Barnadi WLS) =							3.5500	1.0000				3.50	
Recurring Buffer =							0.000	0.0000				0.00	
Grand Total Recurring-(Core+Buffer) =							206.4014	194.39871				239.11	
Overall Total (Non-Recurring + Recurring) =							975.1700	707.77323				975.1700	

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Monitoring of radio collared elephants (Tara & Pholmoni) at Nameri TR & Sonai Rupai WLS	2.50
Providing training to captive elephant in Orang Tiger Reserve	10.95
Captive Elephant Management and Welfare	
Engagement of veterinarian for Sonitpur Elephant Reserves Landscape 1 No @ ₹0.45 lakh per month for 10 months	4.50
Monitoring of captive elephant	10.00
Total cost of APO including State Share	576.43
Central Share 90%	518.787
1st instalment to be release 50% Central Share	259.3935
Less unspent balance previous year 2024-25	1.27692
Net release 1st instalment after adjustment of unspent balance	258.11658

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Project Elephant:**Item Proposed for General APO during 2025-26 (Assam)**

Item of Activities	₹ in lakh
Protection of Elephants	
Deployment of mobile anti-depredation squad and field anti-depredation squad (including hire charge of vehicle with cost of POL for 6 month) 23 units	152.00
Construction of watch tower 5 No @ ₹16.00 lakh each	80.00
Construction of anti-poaching camp at strategic location 5 No @ ₹20.00 lac each	100.00
Procurement of ammunitions for use in anti-depredation activities by the anti-depredation squads	8.00
Construction of patrolling path 20 km @ ₹3.00 lac per km	60.00
Reward to informer, intelligence gathering and legal support	6.68
Elephant observation group on railway lines for 6 months 20 No @ ₹0.09 lakh each for 6 months	10.80
Conservation and Development of Habitats and Corridors	
Removal of invasive species	15.00
Eliciting Public Co-operation including mitigation of man elephant conflict	
Hiring of kunki elephants for scaring away wild elephants from crops and human habitation in problematic area	8.00
Purchase of standing crop 200 bighas @ ₹0.10 lakh each (This initiative is going to compensate the farmers in the fringe areas of RFs and PAs immensely. The farmers shall be motivated not to resist free movement of the elephant herds through their crop field. As a result conflict will go down considerably. The Farmers will be able to harvest the remnant of the crop. This is proposed as a demonstrative scheme on a pilot basis to be implemented in four of the most effected districts namely Goalpara, Golaghat, Hojai and Sonitpur)	20.00
Providing logistic support to the public for anti-depredation measures 20 No @ ₹2.00 lakh each	40.00
Improvement of support services including monitoring, research and training	
Exercise for synchronized elephant population	8.00
Publicity & awareness programme HEC prone districts etc. (study for understanding elephant conflict reduction measures through Wildlife Institute of India/visits for regional action plan/elephant conservation movement)	40.00

