

F.No. 90/IFD/2025  
Government of India  
Ministry/Department of ENVIRONMENT and FORESTS

Dated : 01-07-2025

To

The Principal Finance Secretary /Additional Chief Secretary  
/Finance Secretary, State Government of ARUNACHAL  
PRADESH

Sub : Release of Grants to State Government of ARUNACHAL PRADESH under Scheme (CSS) 4151-  
PROJECT TIGER AND ELEPHANT

Sir/Madam,

I am directed to convey the sanction of the president to release an amount of **Rs. 85605700.00 (Rupees Eight Crores Fifty-Six Lakhs Five Thousand Seven Hundred only) as a drawing limit in the form of Mother Sanction** during the Financial Year 2025-2026 to the State Government of ARUNACHAL PRADESH for release of the Central Share under 4151-PROJECT TIGER AND ELEPHANT , the Central Government shall provide assistance to the State Governments for various components, which are mentioned as per the guidelines under 4151-PROJECT TIGER AND ELEPHANT CSS Name and SLS Mapped to CSS as per details given below:-

SLS included in Mother Sanction

S.No	SLS	SLS Code
1	ARP - PROJECT TIGER - 4151	AR30
2	ARP - PROJECT ELEPHANT - 4151	AR60

The amount is debitible to the heads of Demand No.028 -Department/Ministry of ENVIRONMENT and FORESTS

S.No	Function Head/ Budget Head	Allocated Amount
1	360106101020531	84822250.00
2	360106796020531	783450.00

2. The sanction is issued in exercise of the powers delegated to Ministries under DFPR, 1978, as amended from time to time. Above grants are being released in accordance with the pattern of Assistance approved by the Ministry of Finance, Government of India. It is also certified that this Sanction is being issued in conformity with the rules and principles of the scheme.

3. After fetching Mother Sanction, the State Government shall push daily payment files for release of the central share as per the balance available in the relevant Head of Accounts of this Mother Sanction. Upon receipt of daily sanction, the Principal Accounts Officer shall authorize the Pay and Accounts Office (PAO) and further PAO shall authorize the Reserve Bank of India, Mumbai for affording credit of the daily sanctioned amount to SLS wise State Government Account. Upon receipt of the Central Share, the State Government shall push the payment file to e-Kuber for release of Central and State Share to the end beneficiary.

4. Further, the accounts of **State Government of ARUNACHAL PRADESH** in so far as it relates to grants-in-aid will be open to inspection by the sanctioning authority and audit both; by the Controller & Auditor General of India or by any other designated by him and Internal audit by the Principal Accounts Office of the Ministry of ENVIRONMENT and FORESTS whenever it is called upon to do so.

5. The State/UT shall not make any changes in allocations or re-appropriations among different components/activities without approval of the MHA, GOI.

6. The grant has been sanctioned in accordance with the pattern approved by the Ministry of Finance and is in conformity with the rules and principles of the scheme as approved by the Ministry of Finance.

7. Grant in-aid shall be used for the purpose for which sanction is given. An annual utilization certificate (in Form **GFR 12C**) shall be furnished that the contribution has been utilized for the purpose for which it was sanctioned.

8. The sanction order is being issued in accordance with Rules 228 to 245 of General Financial Rules, 2017.

9. This sanction issues with the concurrence of integrated Finance Division's Dy. No. 90/IFD/2025 dated 01-07-2025 .

#### Remarks

Approved

VAIBHAV  
MATHUR

(PD Checker's name registered on PFMS)

To,

1. The Principal Finance Secretary /Additional Chief Secretary /Finance Secretary, State Government of ARUNACHAL PRADESH .
2. The Accountant General ARUNACHAL PRADESH .
3. The Director General of Audit, Central Expenditure, AGCR Building, New Delhi
4. IFD Section w.r.t. the Diary No. 90/IFD/2025 dated 01-07-2025 .
5. The Principal Accounts Office, Ministry of ENVIRONMENT and FORESTS
6. Pay and Accounts Office, Department of / Ministry of 075126-PAO(Environment), New Delhi

**Computer No. E-239598**  
**Government of India**  
**Ministry of Environment, Forest & Climate Change**  
**Project Tiger & Elephant Division**

No. 4-1(55)/2024-PT&E

Date: 02.07.2025

To,

**The Pay & Accounts Officer,**  
**Ministry of Environment, Forest and Climate Change,**  
**New Delhi.**

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to Namdapha, Kamlang and Pakke Tiger Reserve Arunachal Pradesh State during 2025-26 - 1<sup>st</sup> installment – reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Arunachal Pradesh at the cost of **Rs. 1902.35 (Rupees Nineteen Crore Two Lakh and Thirty Five Thousand only)** as per the details given in the table at **Annexure**.

2. I am directed to convey the sanction of the President to the payment and release of an amount of **Rs. 856.057 Lakhs** (Rupees Eight Crore Fifty Six Lakh Five Thousand Seven Hundred only) as the **1<sup>st</sup> instalment of Centre Share** towards the Grant-in-aid to the Government of Arunachal Pradesh during the current financial year 2025-26. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The Grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored -Project Tiger & Elephant Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions: -

- i. Interest accrued to be deposited in CFI before release of instalment.
- ii. Payments are made by bank transfer and no cash payment is to be made.
- iii. Proposed activities under APO should be undertaken as per approved Guidelines of PT and PE. The expenditure is incurred as per the allocation of funds
- iv. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- v. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- vi. Evidence of deposit of GST in case of contract payment and leviabale goods are obtained along with UC and compliance of DBT scheme has to be ensured.
- vii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- viii. UC is to be submitted as prescribed in GFR 2017.

*G. Akh*

**BANUMATHI G.**  
**Deputy Inspector General of Forests**  
**National Tiger Conservation Authority**  
**Ministry of Environment, Forest and Climate Change**  
**Government of India**  
**New Delhi**

B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi - 110003

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- ix. The programme be monitored by PD regularly and the progress Report be obtained periodically.
- x. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xi. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- xii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- xiii. Terms and conditions of the service of the employees employed in the **Namdapha, Kamlang and Pakke Tiger Reserve Arunachal Pradesh** under the Project Tiger & Elephant Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- xiv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- xv. The **Government of Arunachal Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xvi. The accounts of the **Namdapha, Kamlang and Pakke Tiger Reserve Arunachal Pradesh** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xvii. The accounts of the Project Tiger & Elephant Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xviii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xix. Government of **Arunachal Pradesh** in respect of **Namdapha, Kamlang and Pakke Tiger Reserve** may furnish their performance-cum-achievement report **on or before 31.03.2023**.
- xx. **Namdapha, Kamlang and Pakke Tiger Reserve Arunachal Pradesh** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger & Elephant Scheme' and for the purpose it is being sanctioned.
- xxi. Grants-in-aid to **Government of Arunachal Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xxii. Grants-in-aid shall be utilized before the end of the current financial year 2025-26 and unspent balance, if any, will be refunded by **Government of Arunachal Pradesh** to the **Govt. of India**.
- xxiii. Government of **Arunachal Pradesh** in respect of **Namdapha, Kamlang and Pakke Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xxiv. Grants-in-aid shall be utilized for **Namdapha, Kamlang and Pakke Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger


  
**MATHI G.**  
 Deputy Inspector Conservation Authority  
 National Tiger Conservation Authority  
 Ministry of Environment, Forest and Climate Change  
 Government of India  
 New Delhi

Conservation Authority, Field Director (**Namdapha, Kamlang and Pakke Tiger Reserve**), **Government of Arunachal Pradesh**.

- xxv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xxvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xxvii. The payments of daily wages should be done through DBT mode only (Rule 87 of GFR 2017).
- xxviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xxix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xxx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxxi. The expenditure is incurred as per the allocation of funds.
- xxxii. Funds will not be diverted for any item other than specified herein.
- xxxiii. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxxiv. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxxv. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxvi. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxvii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxviii. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxix. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xl. All guidelines under the project is to be followed scrupulously.
- xli. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xl.ii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xl.iii. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl.ii. The guidelines of Project Tiger & Elephant Schemes are followed by **Namdapha, Kamlang and Pakke Tiger Reserve** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of **Arunachal Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O. M. No. 14(1)-EII (A)/64 dated 23.6.1965.

  
**BANUMATHI G.**  
Deputy Inspector General of Forests  
National Tiger Conservation Authority  
Ministry of Environment, Forest and Climate Change  
Government of India  
New Delhi

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5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, may kindly be advised to pass on credit to the books of the State Government of Arunachal Pradesh under intimation to this Department.

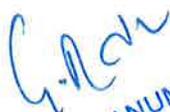
8. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2025-26:

(Amount Rs. in Lakhs)

Scheme	Budget Head	Project Tiger			Total	Project Elephant	Total (PT + PE)
		Namdapha TR	Kamlang TR	Pakke TR			
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.101.02.05.31 (Grant-in-Aid General)	208.224	153.103	336.8205	698.1475	150.075	848.2225
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	0	0	0	0	0	0
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.796.02.05.31 (Tribal Area Sub Plan/ STC)	0	0	0	0	7.8345	7.8345
	<b>Total</b>	<b>208.224</b>	<b>153.103</b>	<b>336.8205</b>	<b>698.1475</b>	<b>157.9095</b>	<b>856.0570</b>

9. This issues with the concurrence of Internal Finance Division vide their Diary Number 90/IFD//2025 dated 01.07.2025. **Compliance of all the guidelines/ instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13) PFMS/ FCD/2020 dated 23.03.2021 must be ensured.**

10. Legacy data has been approved by Project Tiger & Elephant Division.

  
**BANUMATHI G.**  
 Deputy Inspector General of Forests  
 National Tiger Conservation Authority  
 Ministry of Environment, Forest and Climate Change  
 Government of India  
 New Delhi

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11. The Interest accrued in SNA Account has been deposited in Consolidated Fund of India by State Government of Arunachal Pradesh.

**Encl: As above**

Yours faithfully,



**(Banumathi G.)**

**Deputy Inspector General of Forest (NTCA)**

**Email: dig1-ntca@nic.in**

**Tel. (EPABX) 24367837-39**

**Deputy Inspector General of Forests  
National Tiger Conservation Authority  
Ministry of Environment, Forest and Climate Change  
Government of India  
New Delhi**

**Copy to:-**

1. The Secretary (EF&CC), MoEF&CC.
2. The Secretary (Forests), Govt. of Arunachal Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2025-26 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Arunachal Pradesh.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Arunachal Pradesh.
5. The Field Director(s), Namdapha, Kamlang and Pakke Tiger Reserve, Arunachal Pradesh.
6. The Accountant General, Arunachal Pradesh.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF (NTCA), Regional Office, Guwahati.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.



**(Banumathi G.)**

**Deputy Inspector General of Forest (NTCA)**

**BANUMATHI G.  
Deputy Inspector General of Forests  
National Tiger Conservation Authority  
Ministry of Environment, Forest and Climate Change  
Government of India  
New Delhi**

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Ministry of Environment, Forest and Climate Change  
Government of India  
New Delhi

**Annual Plan of Operation 2025-26  
(1<sup>st</sup> Installment)**

**Namdapha, Kamlang and Pakke Tiger Reserve,  
Arunachal Pradesh**

**Project Tiger & Elephant:**

**(Rs. In Lakhs)**

Subject		Project Total (PT)				Project Elephant (PE)	Total (PT + PE)
		Namdapha	Kamlang	Pakke	Total		
Total Cost of APO including State Share	A	462.72	340.23	748.49	1551.44	350.91	1902.35
Central Share (90%)	B	416.448	306.206	673.641	1396.295	315.819	1712.114
Ist installment release (50% Central Share)	C=0.50*B	208.224	153.103	336.8205	698.1475	157.9095	856.057
Less unspent balance (previous year 2024-25)	D	0.00	0.00	0.00	0.00	0.00	0.00
Ist installment release after adjustment of unspent balance	E=C-D	208.224	153.103	336.8205	698.1475	157.9095	856.057

**Project Tiger:**

	Sanction	Centre	State
Non-Recurring (90:10)	755.150	679.635	75.515
Recurring (90:10)	796.290	716.660	79.630
<b>Total</b>	<b>1551.440</b>	<b>1396.295</b>	<b>155.145</b>

**(Banumathi G.)**

**Deputy Inspector General of Forest (NTCA)**

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Deputy Inspector General of Forests  
National Tiger Conservation Authority  
Ministry of Environment, Forest and Climate Change  
Government of India  
New Delhi

**Namdapha Tiger Reserve:**

Sl.No	Items of works	Para No.		Locstion/GPS Coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guideline	TCP		Physical		Financial		Location/GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<b>Non-Recurring(Core) (New Work)</b>												
	<b>a. Anti-Poaching measures</b>												
i	Providing support to tiger reserve for raising , arming and deploying special tiger protection force (STPF) including 10 Nos Ladies STPF for the Year 2025-26	13.7.1		NTR	50 Nos	100%	84.00	84.00	NTR	50 Nos		88	Protection Squad/ STPF – 50 nos X 12 Months. As per new Enhancement of wages rates @ 6000/-
	Arrear Wages w.e.f. June/23 to March/2024= 10 months @ 1000/- x 50 persons	13.7.1		NTR	50 Nos	100%	5.00	5.00	0	0	0.00	0.00	
	Wages for the month of Feb & March/2024 is pending due to paucity of fund realised.	13.7.1		NTR	50 Nos	100%	14.02	14.02	0	0	0.00	0.00	
	<b>(b)Staff Development</b>												

i	Capacity building and training	16.8.1		NTR	8 nos	100%	27.00	27.00	NTR	12 Nos		28.00	Engaging
	Arrear Wages for the Technical Asstt(2023-24) 12 months x @ 20000/- x 2 persons	16.8.1		NTR	2 nos	100%	4.80	4.80	0	0	0.00	0.00	
	Wages for the month of Feb & March/2024 is pending due to paucity of fund realised.	16.8.1		NTR	8 nos	100%	2.44	2.44	0	0	0.00	0	
<b>c) Staff Welfare</b>													
i.	Provision for Ration allowance to field staff	13.7.1		NTR	38Nos	100%	6.00	6.00	NTR	38 Nos.	8.00	8.00	Ration Allowance for the year 2024-25 & 2023-24
ii.	Project Allowance	16.15		NTR	48 Nos	100%	4.00	4.00	NTR	49 Nos	LS	10.00	Project Allowance for the year 2024-25 & 2023-24
iii	Procurement of Mahindra Tractor(Hydrolic Trolley 2 wheeled with 9.00-20 tyre	4.2		NTR	0	0%	0.00	0.00	NTR	1	0.00	0.00	Procurement of Mahindra Tractor (Hydrolic Trolley 2 wheeled with 9.00-20 tyre
iv	Hiring of Professional services for preparation of estimats of Civil Works	16.2		NTR	0	0%	0.00	0.00	NTR	LS	1.00	1.00	Hiring of Professional services for preparation of estimats of Civil Works
<b>d)Anti-Poaching Activities</b>													

1	Establishment of Anti-poaching camp at 79th mile	7.2.4		NTR	0	0%	0.00	0.00	N 27o29'14.13 E 96o39'47.90	1 No	10.0 0	10.00	Establishment of an APC is essential to scale up protection in these areas due to a gap in patrolling intensity in the Tiloka Nallah/Boundary of NTR area, as identified by the M-Stripe data analysis.
	<b>e) Strengthening Infrastructure within NTR</b>												
1	Construction of Check Gate & Hut at 79th mile	7.2.4		NTR	0	0%	0.00	0.00	N 27o29'14.13 E 96o39'47.90	1No	3.00	3.00	Construction of Check Gate & Hut at 79th mile
	<b>f) Research and Field Equipments</b>												
1	Documentation of bio-diversity in NTR	16.7		NTR	0	0%	0.00	0.00	NTR	LS	1.00	1.00	Documentation of bio-diversity in NTR
	<b>g) Staff Development and Capacity building</b>												
1	Study tour for appraisal of Good practices in other Tiger Reserve.	16.8.1		NTR	0	0%	0.00	0.00	NTR	LS	2.00	2.00	Study tour for appraisal of Good practices in other Tiger Reserve.
2	Dissimination Workshop		8.4	NTR	0	0%	0.00	0.00	NTR	LS	1.00	1.00	Orientation to frontline staff about the legal procedure on Wildlife Crime and Wildlife Trade

3	Ration Allowance to STPF personal & Ex-Army personal	16.15	8.5	NTR	0	0%	0.00	0.00	NTR	62 Nos	### #	3.72	Provision of ration allowances to Special Tiger Protection Force & Ex-Army Personal posted in Anti-poaching camps and Range Offices.
4	Supply of Field kit/APC logistics	16.16	8.5	NTR	0	0%	0.00	0.00	NTR	LS	3.00	3.00	To enhance the housing and protection of staff by improving the basic facilities of the APCs like bedding, mosquito nets, camp utensils, camp tables and chairs etc.
5	Supply of First Aid kits	16.16	8.5	NTR	0	0%	0.00	0.00	NTR	LS	1.00	1.00	Proposed to procure basic first Aid kit like stretchers etc. for every beat establishment
6	Procurement of Uniform	16.16	7.3.1	NTR	0	0%	0.00	0.00	NTR	196	3.00	3.00	Required Uniform for frontline staff like woolen jarcey, shocks,raincoat,etc.
7	Purchase of W.T.System for all Ranges	16.2.3	10.3.2	NTR	0	0	0	0	NTR	10Nos	LS	1.50	W.T.System for Anti-poaching camp to contact with W.T. control room (Firmbase,Hornbill,2 5th mile, & patrolling vehicles)
	<b>h) Fostering Eco-Tourism,Publicity and awareness</b>												

i	Wildlife conservation awareness campaign,celebration of Wildlfe Week ,Renewal of Website of NTR		7.3.3.	NTR	0	0%	0.00	0.00	NTR	LS	2.00	2.00	Expenditure for conduction awareness camps,including logistics and refreshments and the cost for handouts and other publicity materials about the importance of Wildlfe & renewal of Website of NTR
	<b>Total of Non-Recurring (Core)</b>						<b>147.26</b>	<b>147.26</b>				<b>166.22</b>	
	<b>Non-Recurring (BUFFER)</b>												
	<b>Anti-Poaching (New Work)</b>												
i.	<b>Deployment of Elephant Squads</b>												
	a) Wages of Mahout- 8 Nos (2025-26)	16.1.11		NTR	8Nos	100%	17.28	17.28	NTR	8Nos	LS	<b>20.00</b>	Wages of Mahout 8Nos X 12 Months. As per new Enhancement of wages rates @ 6000/-
	Arrear Wages w.e.f. June/23 to March/2024= 10 months @ 1000/- x 8 persons	16.1.11		NTR	8Nos	100%	0.80	0.80	0	0	0.00	0.00	
	Wages for the month of Feb & March/2024 is pending due to paucity of fund	16.1.11		NTR	8Nos	100%	1.62	1.62	0	0	0.00	0.00	

	realised.												
ii	Wages of Elephant Attendant- 8Nos (2025-26)	16.1.11		NTR	8 Nos	100%	9.84	9.84	NTR	8Nos		<b>12.00</b>	Elephant Attendant 8Nos X 12 Months. As per new Enhancement of wages rates @ 6000/-
	Arrear Wages w.e.f. June/23 to March/2024= 10 months @ 1000/- x 8 persons	16.1.11		NTR	8 Nos	100%	0.80	0.80	0	0	0.00	0.00	
	Wages for the month of Feb & March/2024 is pending due to paucity of fund realised.	16.1.11		NTR	8 Nos	100%	2.14	2.14	0	0	0.00	0.00	
iii.	Establishing Wireless Network (2025-26)	13.7.1		NTR	11 Nos	100%	18.12	18.12	NTR	11Nos		<b>20.00</b>	Wages of W.T.Operator 4Nos X 12 Months. As per new Enhancement of wages rates @ 6000/-
	Arrear Wages w.e.f. June/23 to March/2024= 10 months @ 1000/- x 11 persons	13.7.1		NTR	11 Nos	100%	1.10	1.10	0	0	0.00	0.00	
	Wages for the month of Feb & March/2024 is pending due to paucity of fund realised.	13.7.1		NTR	11 Nos	100%	3.06	3.06	0	0	0.00	0	

iv	Construction of Garage for govt. vehicle at Miao	16.7.1	Chapter 13 S/S 13.7.1	NTR	1	100%	2.75	2.75	0	0	0	0	
v	Monitoring & Evaluation by CWLW	4.13	14.1	NTR	LS	100%	5.00	5.00	0	LS	5	0.00	Monitoring & Evaluation by CWLW
vi	Construction of Protection Camp at 38th mile	16.7.1		NTR	1No	100%	2.50	2.50	0	0	0	0	
vii	Purchase of Rubber Boat 2 Nos with life jacket 9Nos	16.7.1		NTR	2Nos	100%	4.00	4.00	0	0	0	0	
viii	Purchase of Batteries for Solar lighting system and W.T. Operation at Farmbase & 79th mile camp	16.7.1		NTR	5 Nos	100%	4.00	4.00	Firmbase & 79th mile	5 Nos	0.80	4.00	Purchase of Batteries for Solar lighting system and W.T. Operation at Farmbase & 79th mile camp
xi	Construction of open hall kitchen at 40th mile	16.7.1		NTR	1No	100%	2.00	2.00	0	0	0.00	0.00	
x	Purchase of CC Camera for M'Pen & 10th Mile Check Gate	16.7.1		NTR	2Nos	100%	1.50	1.50	0	0	0.00	0.00	
xi	Purchase of Computer(Desktop) with accessories ande 2 Nos Printers	16.7.1		NTR	1sets	100%	1.50	1.50	0	0	0.00	0.00	
xii	Purchase of Bio-matric machine	16.7.1		NTR	1sets	100%	1.00	1.00	0	0	0.00	0.00	
xiii	Purchase of Laptop	16.7.1		NTR	1sets	100%	1.00	1.00	NTR	1 sets	1.00	1.00	Purchase of Laptop for all Ranges
xiv	Purchase of Desktop inbuilt CPU	16.7.1		NTR	1sets	100%	1.00	1.00	0	0	0.00	0.00	

xv	Construction of sessional Bamboo Bridge at Deban, Noa-Dehing river, Namdapha river, 40th mile Noa-Dehing river	16.1		NTR	0	0	0	0	Deban N27o 29' 35.113" E 96o 23' 9.647 " Namdapha River N 27o 29'10" E 96o 30' 11" Noa-Dehing River N 27o 29'16" E 96o29' 42" 40th mile N 27o 29' 19.65" E 96o 32'21.44"	4 Nos	LS	6.00	Construction of sessional Bamboo Bridge at Deban, Noa-Dehing river, Namdapha river, 40th mile Noa-Dehing river for patrolling purpose.
xvi	Construction of Public Toilet & Water supply system(1) Hornbill Camp (2) Happy valley camp	16.1		NTR	0	0	0	0	Hornbill camp N 27o32' 00" E 96o 25' 59" Happy valley camp N 27o 31'48" E 96o 23' 28"	2Nos	2.00	4.00	Construction of Toilets in Antipoaching camp is very important s, open defecation leads to increase in zoonotic diseases.
	<b>Fostering Eco-Tourism</b>												
i	Awareness programms for conducting meeting/training of EDC in fringe villages at (i) Pisi village (2)Kathan village (3)New Yumchum	4.17	9.3.1	NTR	0	0	0	0	3 fringe villages	3Nos	0.00	0.00	Conducting meeting/training of EDC at Fringe villages .

ii	Community support amenities distribution of CGI Sheet, Goatery, Piggery etc. @ 1.00 per beneficiary x 10 beneficiary	4.17	9.6	NTR	0	0	0	0	10 beneficiary	10 Nos	0.00	0.00	To motivation of their livelihood activities.
iii	Support to Home stay @ 3.00 lakh/Beneficiary at M'Pen I & II, Kachang village, Miao-Singpho village	4.17	9.6	NTR	0	0	0	0	3 villages	3Nos	0.00	0.00	To increased Income for villages
iv	Constraction of Sanitation toilet at Community Hall at 4 villages @ 2.50 per villages	4.17	10.3	NTR	0	0	0	0	4 villages	4Nos	0.00	0.00	Construction of Sanitation Toilet for Community Hall at fringe villagers.
v	Study tour for appraisal of Good practices in other Tiger Reserve.	4.17	9.6	NTR	0	0	0	0	1 trip	5 villagers	0.00	0.00	Study tour for appraisal of Good practices in other Tiger Reserve for motivation of fringe villager
	<b>Total of Non-Recurring (Buffer)</b>						<b>81.01</b>	<b>81.01</b>				<b>67.00</b>	
	<b>Total of Non-Recurring (Core + Buffer)</b>						<b>228.27</b>	<b>228.27</b>				<b>233.220</b>	
	<b>RECURRING (CORE) (New Work)</b>												
	<b>A) Anti -Poaching</b>												

i.	A)Deployment of Anti Poaching Squads (Core Area) for the year 2025-26	16.1.2		NTR	38 Nos	100%	66.48	66.48	NTR	40 Nos		70.00	Deployment of Man PowerX 12 Months. As per new Enhancement of wages rates @ 6000/
													Wages Electrician
	Arrear Wages w.e.f. June/23 to March/2024= 10 months @ 1000/- x 38 persons	16.1.2		NTR	38 Nos	100%	3.80	3.80	0	0	0.00	0.00	
	Wages for the month of Feb & March/2024 is pending due to paucity of fund realised.	16.1.2		NTR	38 Nos	100%	10.38	10.38	0	0	0.00	0.00	
ii	Deployment of camp labourers for patrolling(Core Area)for the Year 2025-26	16.1.3		NTR	23Nos	100%	32.64	32.64	NTR	30 Nos		35.00	Deployment of camp labourers for patrolling 23 Nos
	Arrear Wages w.e.f. June/23 to March/2024= 10 months @ 1000/- x 23 persons	16.1.3		NTR	23Nos	100%	2.30	2.30	0	0	0.00	0.00	
	Wages for the month of Feb & March/2024 is pending due to paucity of fund	16.1.3		NTR	23Nos	100%	4.90	4.90	0	0	0.00	0.00	

	realised.												
iii.	Deployment of Ex-army personnel and home guards (Buffer Area) for the year 2025-26	16.1.8		NTR	12Nos	100%	23.52	23.52	NTR	12Nos		<b>25.00</b>	Deployment of Ex-army personnel in Protection duty Subedar rank – 2Nos & Ex-Servicemen – 10 Nos X 12 Months. As per new Enhancement of wages rates @ 6000/
	Arrear Wages w.e.f. June/23 to March/2024 = 10 months @ 1000/- x 12 persons	16.1.8		NTR	12Nos	100%	1.20	1.20	0	0	0.00	0.00	
	Wages for the month of Feb & March/2024 is pending due to paucity of fund realised.	16.1.8		NTR	12Nos	100%	3.48	3.48	0	0	0.00	0.00	
iv.	Deployment of local work force for patrolling, surveillance of water holes, manning barriers(Buffer Area) 2025-26	16.1.9		NTR	30Nos	100%	39.60	39.60	NTR	34 Nos		<b>40.00</b>	Deployment of local work force for patrolling, Duty X 12 Months. As per new Enhancement of wages rates @ 6000/
	Arrear Wages w.e.f. June/23 to March/2024= 10 months @ 1000/- x 30 persons	16.1.9		NTR	30Nos	100%	3.00	3.00	0	0	0.00	0.00	

	Wages for the month of Feb & March/2024 is pending due to paucity of fund realised.	16.1.9		NTR	30Nos	100%	6.98	6.98	0	0	0.00	0	
v	Operation Monsoon-Ensuring special site specific protection measures during monsoon considering the terrain and accessibility of protection Areas. (Buffer Area) for the year 2025-26	16.1.7		NTR	8Nos	100%	9.07	9.07	NTR	9 Nos		10.00	Deployment of Drivers 8 Nos for protection duty X 12 Months. As per new Enhancement of wages rates @ 6000/
	Arrear Wages w.e.f. June/23 to March/2024= 10 months @ 1000/- x 8 persons	16.1.7		NTR	8Nos	100%	0.80	0.80	0	0	0.00	0	
	Wages for the month of Feb & March/2024 is pending due to paucity of fund realised.	16.1.7		NTR	8Nos	100%	2.26	2.26	0	0	0.00	0	
vi	<b>Maintenance of Vehicles,</b> ( Boats, Motor bikes mobility) (Core Area)	16.1.14		NTR	24Nos	100%	15.00	15.00	NTR	24Nos	LS	16.00	Maintenance of vehicles-14nos, maintenance of motorcycles-14, Boats-2. Periodical maintenance of vehicles. POL for daily movements of officers & staffs.

vii	Reward to informer	16.1.3	10.5	NTR	0	0%	0.00	0.00	NTR	LS	1.00	1.00	For gathering information on movement of poacher and other miscreants and strengthening the intelligence network
viii	<b>Maintenance of Arms &amp; Ammunition</b>	16.1.10	15.5/6.3	NTR	0	0%	0.00	0.00	NTR	LS	0.00	0.00	Maintenance of arms and procurement of ammunitions and procurement of arms cleaning materials for all APC of NTR
	<b>B.Strengthening</b>												
1	Maintainance of Protection Camp	16.2.1		NTR	3Nos	100%	0.75	0.75	1)Lama Camp N 27o30'06" E 96o23'09" 2) Farmbase N 27o30'45" E 96o30'08" 3) 25th mile N 27o27'44.90" E 96o25'36.57" 4) 40th mile N 27o29'19.65" E 96o32'21.44"	4 nos	LS	1.50	Maintenance of protection campat Lama Camp Farmbase, 25th mile, 40th mile
2	Maintainance of Dormitory (Purchase of Wooden cot, mattress/clothing etc)	16.2.1		NTR	0	0	0	0	N27°29'49.29" E96°23'23.54"	1No	0	0.00	Maintenance of Dormitory

3	<p>Maint of Bridle Path/foot patrolling path</p> <p>i. Naharabari to Bogapahar - 10 km</p> <p>ii. Motijheel B/Path - 4.5 km</p> <p>iii. Longkai Haldibari B/Path - 4.0 km</p> <p>iv. Deban to Bulbulia - 12.5 km</p> <p>v. FRH approach road - <u>1.5 km</u></p> <p><b>32.5 km</b></p>	16.2.1		NTR	32.5k m	100%	0.10	0.10	<p>Naharabari N27°31'16.7 7" E096°23'34. 01" Motijheel:: N27°29'09.8 " E 096°19'58.2" Haldibari N 27°31'39.59" E96°23'50.65 " Bulbulia N 27° 31' 55.92" E 96 ° 26' 53.02" FHR Approach road N27°29'34.8 47" E 096°23'9.060 "</p>	32.5 km	LS	2	Maintenance of Bridle Path/footpath for patrolling for Miao WL Range
4	Creation of Bridle path/Footpath for patrolling at 32nd mile to 56th mile - 30km	16.2.1		NTR	0	0	0		<p><u>32nd mile</u> N27o28'13.9 8" E 96o27'00.14" <u>56th mile</u> N27o27'14.3 4" E 96o39'28.34"</p>	30km	LS	2.50	Creation of Bridle Path/footpath for patrolling for Gandhigram WL Range

5	Creation of Bridle path/Footpath for patrolling at 64th mile to Natural lake - 12km	16.2.1		NTR	0	0	0		<u>64th mile</u> N27o23'29" E 96o46'38" <u>Natural Lake</u> N27o21'35" E 96o45'26"	12km	LS	1.00	Creation of Bridle Path/footpath for patrolling for Gandhigram WL Range
6	Creation of Bridle path/Footpath for patrolling at Natural lake to 62 mile - 15km	16.2.1		NTR	0	0	0		<u>Natural Lake</u> N 27o21'35" E 96o45'26" <u>62mile</u> N 27o24'09" E 96o45'59"	15km	LS	1.50	Creation of Bridle Path/footpath for patrolling for Gandhigram WL Range
7	Creation of Bridle path/Footpath for patrolling at 32nd mile to Kodboi - 30km	16.2.1		NTR	0	0	0		<u>32 mile</u> N 29o28'38.07" E 96o28'12.18" <u>Kodboi</u> N 27o24'20" E 96o 28'22"	30km	LS	2.50	Creation of Bridle Path/footpath for patrolling for Gandhigram WL Range
8	Creation of Bridle path/Footpath for patrolling at 40th mile to old Burma Nallah Camp - 5 km	16.2.1		NTR	0	0	0		<u>40th mile</u> N 27o 29'19.65" E 96o32'21.44" <u>Old Burma</u> <u>Nallah</u>	5km	LS	0.50	Creation of Bridle Path/footpath for patrolling for Gandhigram WL Range
9	Creation of new patrolling path at Firmbase to Naharbari Nallah Mukh	16.2.1		NTR	0	0	0		<u>Firmbase</u> N 27o 30'45" E 96o30'08" <u>Naharbari</u> <u>Nallah Mukh</u> N 27o35'31" E 96o29'34"	25km	LS	2.00	Creation of Bridle Path/footpath for patrolling for Namdapha WL Range

10	Creation of new patrolling path at Naharbari Nallah Mukh to Daphabum approach point	16.2.1		NTR	0	0	0		<u>Naharbari Nallah Mukh</u> N 27o35'31" E 96o29'34" <u>Daphabum approach point</u> _N 27o39'19" E 96o33'15"	27km	LS	2.00	Creation of Bridle Path/footpath for patrolling for Namdapha WL Range
11	Creation of new patrolling path at 8th mile to M'Pen top	16.2.1		NTR	0	0	0		<u>8th mile</u> N 27o30'15" E 96o19'19" <u>M'Pen top</u> N 27o 24' 46" E 96o 18' 32"	30km	LS	2.00	Creation of Bridle Path/footpath for patrolling for Namdapha WL Range
12	Maintenance of AFD's residence building	16.2.1		NTR	0	0	0	0	N27°29' 04.65" E96° 12'29.44"	1	1.00	1.00	Maintenance of AFD's residence building
13	Maintenance & renovation of CF & FD's office building	16.2.1		NTR	1	100%	1.40	1.40	N27°29'04.86 " E96° 12'28.40"	1	1.00	1.00	Maintenance & renovation of CF & FD's office building
14	Maintenance of CF & FD's residence building	16.2.1		NTR	1	100%	1.00	1.00	N27°29' 04.65" E96° 12'29.44"	1	1.00	1.00	Maintenance of CF & FD's residence building
15	Maintenance of SPT Barrack at Farmbase	16.2.1		NTR	1No	100%	1.15	1.15	0	0	0.00	0	
16	Improvement of conference room with LCD projector and screen	16.2.1		NTR	1 No	100%	4.631	4.631	0	0	0.00 0	0	

17	Procurement of Generator for Gandhigram Wildlife Range	16.2.1		NTR	0	0%	0.000	0.000		1No	0.00	0.00	Procurement of Generator for Gandhigram Wildlife Range Necessary for charging patrolling mobiles and giving power supply during monsoon season.
18	Maintenance/Renovation of FRH , Tourist Lodge, Traditional Hut at Deban	16.2.1	7.2.4	NTR	0	0	0	0		3Nos	LS	2.00	Maintenance/Renovation of FRH , Tourist Lodge, Traditional Hut at Deban
19	Maintenance/renovation of Range office & staff quarters at Range office campus Deban & Miao HQ	16.2.1	7.2.4	NTR	0	0	0	0	Deban N 27o 29'35.113" E 96o23'9.647" Miao HQ N 27o29'03" E 96o12'29"	6Nos	LS	2.00	Maintenance/renovation of Range office & staff quarters at Range office campus Deban & Miao HQ
20	Maintenance of Wireless networks	16.2.3	10.3.2	NTR	0	0	0	0		4Nos	LS	1.00	Maintenance of Wireless networks
21	Maintenance of Water supply at Miao HQ, Deban, M'Pen, G/land, 25th mile, 40th mile and Farmbase	16.2.3		NTR	0	0	0	0		7Nos	0.00	0.00	Maintenance of Water supply at Miao HQ, Deban, M'Pen, G/land, 25th mile, 40th mile and Farmbase
	<b>Habitat Improvement</b>												
1	Grassland improvement at Embeyong	16.3	7.2.3	NTR	0	0	0	0	Embeyong N 27o 27'13" E 96o 28'38" 40th mile N 27o29'19.65" E	6 Hac	0.00	0.00	To arrest ecological succession by uprooting invasive trees and shrubs and providing better fodder and shelter to the animals

									96o32'21.44"					
2	Weed eradication at Firmbase & 40th mile area	16.3	7.2.3	NTR	0	0	0	0	Firmbase N 27o 30'45" E 96o30'08" 40th mile N 27o29'19.65" E 96o32'21.44"	8 Hac	0.00	0.00	Labour charges for cutting,uprooting,cleaning of the weeds away from the habitats by uprooting Lantana,Mikenia Eupatorium	
	<b>Research &amp; Field Equipments</b>													
1	Day to day monitoring of Wildlife (Phase-IV)	16.7	9.2	NTR	0	0	0	0	NTR	LS	2.00	2.00	For purchase of computers & other consumable like batteries for camera traps, hard disks,pen drives,printing of forms and documents, maintainance of records of patrolling sighting repair of camara traps etc.	
	<b>Total of Recurring ( Core )</b>						<b>234.4</b>	<b>234.44</b>				<b>224.500</b>		
	<b>Recurring (Buffer)</b>													
	<b>Addressing man-animal conflict</b>													

	Redressing man-animal conflict	16.4.1	7.3.1	NTR	0	0	0		NTR	LS	1.00	1.00	Cost of POL, purchase of crackers and other logistics support for anti-depredation activities in buffer zone
	<b>Eco-Development</b>												
1	To carry out health camp for the staff & fringe villagers around the NTR	16.5	7.2.1	NTR	0	0	0	0	NTR	LS	3.00	3.00	Medical camps or public support and better health care on the fringes villages of the NTR
2	To carry out Prophylactic Immunization of cattle in and around NTR	16.5	8.2	NTR	0	0	0	0	NTR	LS	1.00	1.00	Mandated under S/33A of WL(P) Act 1972. Cattle population in the fringe areas pose a great threat of spread of diseases in the wild.
3	CF & Field Director meetings		8.2	NTR	0	0	0	0	NTR	LS	0.00	0.00	CF & Field Director meetings
	<b>Total of Recurring ( Buffer)</b>											<b>5.00</b>	
	<b>Total of Recurring (Core + Buffer)</b>						<b>234.44</b>	<b>234.44</b>				<b>229.50</b>	
	<b>Total of Non Recurring (Core + Buffer)</b>						<b>228.27</b>	<b>228.27</b>				<b>233.22</b>	
	<b>Grand Total of Non- Recurring(Core + Buffer) + Recurring(Core) :-</b>						<b>462.71</b>	<b>462.71</b>				<b>462.72</b>	

**Kamlang Tiger Reserve:**

SI	Item of work	Para No.		Location	Previous Year Details (2024-25)				Current Year Proposal (2025-26)				Justification
		CSS-PT Guideline	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
<b>NON-RECURRING (NR)</b>													
<b>CORE</b>													
1	Establishment of anti poaching camp (i)LHAM/Tawai Trijunction area. Or (ii) Kasai Camp @ daphabum block	16.1.2	7.2.2 .1		1 no	1 no	17.00	17.00	(i) 27°54'36.21" N 96°26'52.88" E (ii) 27°43'17.65" N 96°45'22.18" E	01 no	17.00	17.00	For establishment of assets for keeping watch and ward by anti-poaching and frontline field staff so as to timely and quick response for effective protection of TR and checking of possible poachings inside and adjoining area of the TR.

2	Watch Tower at (i) Upstream Sinabarai (iii) Ronkondam Route W/T (iv) Kamlang confluence W/T	16.1.3	7.2.2 .1		2 nos.	2 nos.	14.00	14.00	(i) 27°44'51.60" N 96°23'44.39" E (ii) 27°41'0.30" N 96°27'30.69" E (iii) 27°44'31.38" N 96°23'17.20" E	2 no	7.00	14.00	1. Curb anti poaching activities 2. Animal movement is mostly observed at water bodies, stream convergent areas. So to ensure monitoring of animal movement and behavior. 3. Promote birding especially as a Tourist attraction, especially for nature enthusiasts/researchers. It also serves as stop over camp for for frontline staffs.
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3	Construction of Patrolling Path (i) Blonglat APC to Lai Nallah Top (ii) Champa Bridge point to Chikrong APC	16.2.1 8	7.2.2 .4		13 km	13 km	9.75	9.75	(i) 27°44'12.36" N 96°24'49.61" E / 27°45'38.61" N 96°25'4.54" E (ii) 27°44'0.40" N 96°24'22.74" E / 27°44'10.03" N 96°28'16.31" E	20 km	75,000 /km	15.00	For easy access to the TR which is otherwise difficult to traverse. This is necessitated for effective patrolling of the area and monitoring of tiger, co-predators and other animals. Also to contain any poaching and illegal activity. Every rainy season patrolling paths are damaged due to landslide/floods/rockfalls and mudslide. Need to maintain the path every year for easy access and safety of frontline staffs.
4	Procurement of vehicle	16.1.1 9	13.6. 1		1 no.	1 no.	18.0 0	18.00					
5	Procurement of inflatable boat & life saving jackets	16.1.1 9	13.6. 1		Procurement of inflatable boat & life saving jackets	Procurement of inflatable boat & life saving jackets	6.00	6.00					

6	Organizing patrolling on foot and vehicle by constituting protection squads comprising of field staff, Fringe area villagers, police, ex-army personnel, labours etc	16.1.6	13.7	All over KTR	1. Cost of battery @ Rs 50 (each camera with 12 or 8 batteries) for 150 cameras and around 6-7 months of camera trapping = 4.4 lakh or 4.5 lakh approx 2. Purchase of camping equipments like dao, torch lights, tents ropes etc = 3.5 lakh (approx) 3. Purchase of office stationery = 2 lakh	6.00	6.00	All over KTR	1. Cost of battery @ Rs 50 (each camera with 12 or 8 batteries) for 200 cameras and around 6-7 months of camera trapping = 4.0lakh approx (approx) 3. Purchase of office stationery = 2 lakh	6.00	6.00	To continue constant monitoring and vigil across the TR, especially in poaching sensitive areas. As the KTR is not electricified so usage of batteries for equipments are immense.
7	Logistic support for field staff by providing patrolling uniform and food to Tiger Protection force	16.1.6		All over KTR	1. Uniform for patrolling personnel 2. Free ration to Protection force staff	10.00	10.00	All over KTR	1. Uniform for 60 patrolling personnel including shoes, caps, raincoats, sleeping bags etc. @ Rs 7000 = 4.20 lakh (approx) 2. Free ration to 64 Protection staff	12.00	12.00	Essential to provide uniforms and ration to field staff who are deployed from amongst the fringe villages

8	Construction of temporary /makeshift Log cum Bamboo bridge 4 nos @1.20/no	16.1.2 1	13.7						All over KTR	(i) 27°41'57.20"N 96°26'39.21"E (ii) 27°41'48.77"N 96°26'42.93"E	1.20	4.80	Due to numerous rivers ,streams and deep gorges these makeshift bridges are vital for safety of frontline staffs and effective movement/ patrolling in areas
9	Deployment of Special Tiger Protection Force (STPF) comprising of ex-armymen/homeguard with existing STPF.	16.1.1	13.7		20 nos	20 nos	31.2	31.2	All over KTR	23 nos.	4.655 Pm x 12 months	55.86	For effective patrolling by trained and motivated personnel to ensure protection from illegal activities like poaching and felling. As per enhance Wages rate vide Govt. of Arunachal Pradesh order No.Est-II-20015/2023-ESTT-II-FPID/268 dated 19th March 2025
10	Instalation of HF wireless network etc.	16.1.4	13.7	KTR	2 nos.	2 nos.	8.00	8.00					

1	1	Operation Monsoon-ensuring site specific protection measures considering terrain and accessibility challenges	16.1.6	7.2.2 .1		10 nos.	10 nos.	6.00	6.00	All over KTR	1. 12 porters (2 nos per Frontline groups 4 nos) @ Rs10000 per month for 6 months = 6.00 2. Monsoon appropriate accessories = 2 lakh	9.20	9.20	Hiring of porters to carry ration and cameras since the terrain of KTR is extremely tough and risky and can be reached through foot trek. Purchase of monsoon appropriate accessories.The altitudinal gradation of KTR is from 500mtrs MSL to 4500mtrs MSL.
<b>II</b>		<b>Addressing Man- Animal conflicts</b>												
	1	Procurement of animal capturing nets/snake rescue kits	16.4.3	13.7		1. Animal capturing nets 2. Snake capture kit for rescue	1. Animal capturing nets 2. Snake capture kit for rescue	1.00	1.00	All over KTR	1. Animal capturing nets 2. Snake capture kit for rescue	1.00	1.00	Animal movements specially snakes and smaller mammals is very frequent near fringe villages. Field staff needs to be equipped with necessary gears to take action in emergency situations.
<b>II</b>	<b>I</b>	<b>Research and Field Equipment</b>												

1	Engagement of Field Biologist	16.7	13.7		1 no	1 no	4.8	4.8	All over KTR	1 no	0.60 pm x 12 months	7.20	For assisting in various field data collection and compilation of reports
3	Engagement of technical field assistant	16.7	13.7		1 no	1 no	1.92	1.92	All over KTR	1 no	0.195 pm x 12 months	2.34	For assisting in data compilation and publication of reports.
4	Evaluation & Monitoring	16.7	13.7						All over KTR	LS	5.00	5.00	Evaluation & Monitoring by CWLW, Itanagar
5	Procurement of camera traps	16.7	13.7		20 nos.	20 nos.	6.40	6.40	All over KTR	20 nos.	at 0.32 each	6.40	To topup the required number of Trapcams in stock.As Trapcams frequently get damaged/corrupte d and loss due to sudden flash floods and landslides as region comes under high rainfall zone. Monitoring and estimation of tiger and other prey and predators. Collection of data base for preparation of effective conservation plan.

6	Procurement of field equipments	16.7	13.7		Procurement of field equipments	Procurement of field equipments	6.00	6.00		1. Tent automatic pop up camping tent = 20 nos. 2. canopy tent 10x20ft = 2 nos.	3.00	3.00	for better monitoring during phase exercise and data records
<b>I V</b>	<b>Staff Development &amp; Capacity Building</b>												
1	Organising awareness campaign/meeting/display of signboards/banners etc. and organising Wildlife week/day/global tiger day and other forest festivals	16.8.6	13.7		1. Installing sign boards 2. Printing of flex boards and banners 3. Conducting meetings/awareness campaigns related to important days	1. Installing sign boards 2. Printing of flex boards and banners 3. Conducting meetings/awareness campaigns related to important days	3.00	3.00	All over KTR	1. Installing sign boards 2. Printing of flex boards and banners 3. Conducting meetings/awareness campaigns related to important days	3.00	3.00	Awareness drives and campaigns are essential for sensitizing the public for wildlife conservation.
2	Expenditure related meeting/workshop/seminar/training etc. in & outside the district and state for officers, staffs Protection staff	16.8.6	13.7		Expenditure related meeting/workshop/seminar/training etc. in & outside the district and state for officers, staffs Protection staff	Expenditure related meeting/workshop/seminar/training etc. in & outside the district and state for officers, staffs Protection staff			All over KTR	Conducting/Attending workshops/seminars/training etc.	2.00	2.00	For enhancing knowledge of staff and anti-poaching personnel. And to meet the expenses to attend meetings/seminars within and outside state.

3	Provision of Project Allowance to staff	16.8.2	13.7		Provision of Project Allowance to staff		5.76	5.76	All over KTR	20 nos	5.28	5.28	Details annexed with the APO
<b>V</b>	<b>Staff Welfare</b>												
1	Supply of medicine and meeting up with health emergencies	16.16	13.7		Provision of medicines, first aid kits and dealing with medical emergencies	Provision of medicines, first aid kits and dealing with medical emergencies	2.00	2.00	All over KTR	Provision of medicines, first aid kits and dealing with medical emergencies	2.00	2.00	Health care i/c payment of MR bill of staff, supply of medicire, etc.
2	Support in staff welfare schemes	16.16	13.7		Support in staff welfare schemes	Support in staff welfare schemes	2.00	2.00	All over KTR	Providing support to staff under social security welfare schmes	0.00		Frontline protection staff do foot patrolling, installation of camera traps,etc. in very difficult areas for days . There is always a risk of injury to health or life of the frontline staff. Hence, insurance coverage for life and health exigencies is very much essential. Also payment of yearly insurance premiums. and to mitigate urgency due to professional hazards.

<b>V I</b>	<b>Fostering Eco Tourism</b>												
1	Preparation and printing of educational information of flora and fauna of KTR including printing of T-shirt, cap etc.	16.17	15.5						All over KTR	LS	2.00	2.00	There is a need to prepare brochures and multi media material for educating the tourists and enable better interpretation of flora-fauna of KTR
2	Errection of signboard	16.2.1 0	13.7	KTR	Errection of signboard	Errection of signboard	5.00	5.00					
3	Creation of website including design	16.2.1 0	13.7	KTR	Creation of website including design	Creation of website including design	2.00	2.00					
4	Awareness through local electronic media in local languages.	16.2.1 0	13.7						All over KTR	LS	1.00	1.00	Increasing the reach through social media channels in local languages is essential to dessionation of information for better awareness generation and promotion to ecotourism to benefit local fringe inhabitants..
<b>V I</b>	<b>Strengthening of infrastructure</b>												

1	Boundary demarcation	16.2.1	13.7	KTR	250 mtr	250 mtr	10.00	10.00					
2	Constn. of intake CC tank	16.2.1	13.7	KTR	1.2km	1.2km	8.00	8.00					
<b>Sub Total (Non-Recurring- Core)</b>											<b>174.08</b>		
<b>BUFFER</b>													
<b>I</b>	<b>Anti-Poaching activities/measures</b>												
1	Deployment of Fringe villagers as protection force	16.1.3	13.7		21 nos	21 nos	30.24	30.24		22 nos	4.41 pm x 12 months	52.92	For timely and quick response for effective protection of TR and checking of possible poachings inside and adjoining area of the TR. Wage rate increase vide Govt. of Arunachal Pradesh order No.Est-II-20015/2023-ESTT-II-FPID/268 dated 19th March 2025

2	Engaging Mstripes data entry operator	16.2.27	13.7		1 no	1 no	1.92	1.92		1 no	0.195 pm x 12 months	2.34	For analyzing the data collected through the Mstripes app, to compile monthly reports. Wage rate increase vide Govt. of Arunachal Pradesh order No.Est-II-20015/2023-ESTT-II-FPID/268 dated 19th March 2025
<b>II Strengthening of infrastructure</b>													
1	Construction of Retaining wall ( GI wiremess) @ 12 m each 1) Python Nallah,	16.2.1	13.7	KTR	1 no.	1 no.	10.00	10.00	1) 96°23'31.58" E/ 96°24'9.71" E 2) 27°44'27.02" N/ 96°23'31.58" E	1 no.	7.00	7.00	Fair weather Road from Sinabarai to Champa bridge point is frequently washed away by floods/mudslides from numerous streams/Nallah, as the area comes under very heavy rainfall zone. So need to protect road from such floods/gushing streams during summer months.
2	Constn. of CC culvert at Mithun gate uphill point	16.2.1	13.7	KTR					1) 27°44'13.33" N 96°23'30.17" E	Constn. of CC culvert at Mithun gate uphill point	7.00	7.00	highly need of culvert at Mithun gate uphill point

<b>II</b>	<b>Fostering Eco Tourism</b>												
<b>I</b>													
1	Fostering eco tourism in the buffer	16.17	15.5	KTR	Fostering eco tourism in the buffer	Fostering eco tourism in the buffer	2.00	2.00	All over tourism zone	Engagement of local youth in promoting ecotourism activities and creation of eco friendly structures	1.00	1.00	In the past two years, the awareness about eco-tourism in KTR has grown a lot. It is thus necessary to improve the patrolling path to a safe trekking path for tourists along with installing signages about tree specie, orchids, unique flora-fauna
<b>Sub Total (Non-Recurring- Buffer)</b>											<b>70.26</b>		
<b>TOTAL ( Non-Recurring)</b>											<b>244.34</b>		
<b>RECURRING (R )</b>													
<b>CORE</b>													
<b>I</b>	<b>Anti-Poaching activities/measures</b>												
1	Engagement of Drivers	16.1.2	13.7		3 nos	3 nos	4.86	4.86		3 nos	0.595 pm x 12 months	7.14	For timely and quick response for effective protection of TR at any time Wage rate increase vide Govt. of Arunachal Pradesh order No.Est-II-20015/2023-ESTT-II-

													FPID/268 dated 19th March 2025
2	Engagement of Computer and Data entry Operator	16.1.2	13.7		2 nos	2 nos	4.32	4.32		2 nos	0.40 pm x 12 months	4.80	Full time computer operators who have expertise in using software are required due to continuous documentation related to tiger and other prey estimation . Wage rate increase vide Govt. of Arunachal Pradesh order No.Est-II-20015/2023-ESTT-II-FPID/268 dated 19th March 2025
3	Deployment of camp labours / Patrolling Assistants including wages for cook , Dak-runner, plumber, electrician, chowkidar, sweeper, mali, etc.	16.1.3	13.7		21 nos	21 nos	31.2	31.2		21 nos	4.175 pm x 12 months	50.10	To assist STPF during patrolling for effective protection of TR and possible poachings inside and adjoining area of the TR.Wage rate increase vide Govt. of Arunachal Pradesh order No.Est-II-20015/2023-ESTT-II-FPID/268 dated 19th March 2025

4	Engagement of Office Attendant	16.1.2	13.7		1 no.	1 no.	1.200	1.200		1 no.	0.18 pm x 12 months	2.16	Office attendant for dak duty for day to day office work
5	Maintenance of vehicle, cost of POL including cost of tyre , tube for & accesseries	16.1.14	13.7		LS	LS	10.00	10.00		All over KTR	11.00	11.00	Regular maintenance of vehicle including fuel for all vehicle , required for patrolling. KTR covers 2(Two) districts Anjaw and Lohit.
<b>II Habitat Improvement</b>													
1	To carry out prophylactic immunization of cattle in and around TR.	16.3	7.2.26	Nil	Stray and domesticated animals in and around KTR are around 1000. Vaccination drives in phased manner shall be conducted.	LS	1.00	1.00	All over KTR	Stray and domesticated animals in and around KTR are around 1000. Vaccination drives in phased manner shall be conducted.	LS	1.00	KTR in its buffer area and sometimes inside the core area has cattle and domestic Mithun( bos frontalis ) grazing. So to prevent and mitigate any spread of disease, it is important to get the animals vaccinated
<b>Sub Total (Recurring - Core)</b>											<b>76.20</b>		
<b>BUFFER</b>													
<b>I</b>	<b>Strengthening infrastructure</b>												

1	Constn. of Porch cum sit out	16.2.1	7.2.1		1 no.	1 no	9.50	9.50					
2	Renovation of infrastructure	16.2.1	7.2.1		2 nos.	2 nos.	2.00	2.00					
3	Renovation & Mainbt. Of Anti-poaching camp	16.2.1	7.2.1		2 nos.	2 nos.	6.00	6.00					
4	Renovation & Maint. Of Watch tower	16.2.1	7.2.1		2 nos.	2 nos.	4.00	4.00					
5	Renovation & Maint. of approach road	16.2.1	7.2.1		1 km	1 km	5.00	5.00	Mithungate to Champa	2.5 km (approx)	5.00	5.00	spreading of sand & shingles over fair weather road
6	Renovation of infrastructure at Glaw Lake forest camp	16.2.1	7.2.1				2.00	2.00	Glaw Lake	02 nos	1.00	2.00	Complete maintenance of the camp is required as visitors and presence of frontline staffs are regular and is the main transit camp to core areas in central kamlang block .It can be reach by foot for 9-10 hours from nearest point of entry at Sinabara.
<b>II Habitat Improvement</b>													
1	ANR Plantation of native fruit bearing trees for wildlife habitat enrichment	16.3.5	7.2.2						1)27°41'29.41"N /96°26'49.66"E.	50 .00 Ha	14011/ha +5% overhe	7.10	To plant native fruit bearing species for wildlife habitat

								2)27°40'49.04"N 96°27'21.58"E, 3) 27°40'40.78"N/ 96°27'9.22"E, 4)27°40'39.47"N/ 96°26'58.55"E, 5)27°40'32.43"N/ 96°26'41.83"E, 6)27°40'47.81"N/ 96°26'29.45"E		ad		ernrichment. This is necessary for propagation of native species as well as endemic species for the wild fruit eating mammals as well as birds.
2	Weed eradication and Removal of gregarious plant growth from grasslands	16.3.2		Weed eradication and Removal of gregarious plant growth	Weed eradication and Removal of gregarious plant growth from grasslands	3.00	3.00	27°41'44.33"N 96°26'43.38"E	Glaw lake	3.00	3.00	Glaw lake has presence of invasive weeds species, namely Ageratum houstonianum, Lantana camara and . Its removal is essential to support a habitat conducive for the herbivore species, most important for survival of tigers and co-predators.
<b>I V</b>	<b>Miscellaneous Works</b>											

1	Electricity, telephone bill, electricity repair	16.1.2 3	13.7		LS	LS	1.00	1.00		LS		0.59	Misc. expd. For day to day office works etc.
2	Maintenance of Office computer, printer, etc.	16.1.2 3	13.7		LS	LS	2.00	2.00		LS		1.00	Misc. expd. For day to day office works etc.
3	Maintenance of Generator and POL	16.1.2 3	13.7		LS	LS	1.65 3	1.653		LS		1.00	Misc. expd. For day to day office works etc.
<b>Sub Total (Recurring-Buffer)</b>												<b>19.69</b>	
<b>TOTAL (Recurring)</b>												<b>95.89</b>	
<b>GRAND TOTAL OF WORKS FOR 2025-26</b>												<b>340.230</b>	

**Pakke Tiger Reserve:**

SL.No.	Items of Work	Para No. of		Previous year Details					Current year Proposal			Total	Justification / Remarks
		CSS-PT	TCP										
		guidelines		GPS	Target	Achievement	Target	Achievement	GPS				
				Coord.					Coord.				
<b>PART-I</b>													
<b>A.</b>	<b>NON-RECURRING NEW WORK (CORE)</b>												
<b>1</b>	<b>Anti-Poaching Measures: -</b>												
<b>1</b>													
<b>1.1</b>	<b>Wages of Contingency STPF (Slab 0-5 years):</b>	16.1.1	4.1.g&h										
	- 2 Nos. @ 19500/- pm = 39000			Pakke TR	600 Nos.	600 Nos.	108.48	108.48	Pakke TR	600 Nos.	134.64	134.64	For protection and management of flora and fauna through
	<b>Slab 6-10 years:</b>												contingency STPF
	- 7 Nos. @ 20500/- pm = 143500												enhancement of wages as

	<b>Slab 11-15 years:</b>													per revised rate of State
	- 16 Nos. @ 21500/- pm = 344000													Govt. order issued vide
	<b>Slab 16-20 years:</b>													No. Est-II-20015/211/
	- 20 Nos. @ 22500/- pm = 450000													2023-Estt-II-FPID/268
	<b>Slab 20-25 years:</b>													dtd. 20/03/2025
	- 02 Nos. @ 25500/- pm = 51000													
	Above 25 years (New Bracket)													
	- 03 Nos. @ 31500/- pm = 94500													
	<b>Total 50 Nos @ 1122000/-- pm x 12 months= 13464000/-</b>													
1.2	Logistic support for field staff by providing free rations and balanced diet to field staff residing in APCs in core area of PTR	16.164.1	4.1.q	Pakke TR	180	180	10.0	10.0	Pakke TR	180 Nos.	12.00	12.00		Free ration for field staff residing in APCs inside the core area of PTR. Fund required for newly constructed APCs

1.3	<b>Deployment of Dog Squad: -</b>													The sniffer dog is used to
	0-5 year slab: -	16.2.3	13.7(4.1.e)	Pakke TR	L.s.	L.s.	6.32	6.32	Pakke TR	2 Unit	16.84	16.84		support protection squad
	Wages of Dog master - 1 No. @ 19,500/- x 12 month													to trace out the wildlife
	= 2,34,000/-													crime and dog master
	6-10 year slab: -													required to handle the dog
	wages of Dog master - 2 Nos.@ 20,500/- x 12 month													and their salary is required
	= 4,92,000/-													as per the enhancement of
	10-15 year slab: -													wages as per revised rate
	Wages of dog master - 1 No. @ 21,500/- x 12 months													of State Govt. order issued
	= 2,58,000/-													vide No. Est-II-20015/211/2023-Estt-II-FPID/268
	b) Feed & Upkkep of two S/ Dog = 400,000/-													dtd. 20/03/2025. One
	c) C/o Dog Kennel													more Sniffer Dog will join the
									27°					

	in Tippi WL Range = 300,000/-								1'47.73"N				protection squad.
	Total = 16,84,000/-								92°36'42.35"E				
1.4	Procurement of Walkie-talkie for patrol team 10 Nos @ 25000/- per set with solar charger & other accessories			Pakke TR	L.s.	L.s.			Pakke TR	10 Nos.	2.50	5.05	For better communication amongst the patrolling team and mobile phones
1.5	Procurement of MSTRIPS Mobile phones @ 18,000 each and 30 power banks @ 2500												is required in field for using MsTRIPES app and
	10 Nos Mobile 18000 per unit = 180000			Pakke TR						40 Nos	2.55		recording day to day
	30 Nos. power bank 2500 per unit = 75000												patrolling activities
	Rs. = 255000												
	<b>Sub-total of Anti-poaching Mesures =</b>										<b>168.53</b>	<b>168.53</b>	
2	<b>Strengthening: -</b>			27°00'09.04"					26°57'47.49"				

2.1	C/o Causeway/ Hume pipe culvert along	16.2.3	13.7	92°53'13.2 4"					92°59'47.08"				
	i) West Bank to Dichu Road - 3 Nos.			26°56'15.9 6"	5 Units	5 Units	12.5	12.5	26°58'18.21"	4 Units	13.00	13.00	Causeway culvert is essential for
	ii) B/ghat - Sukhanallah 3 road- 1 No.			92°58'43.0 0"					92°59'53.72"				essential for keeping the
				27°2'21.22' '					26°59'14.73"				accessibility round the
	= 4 Nos @ 3,25,000 per unit			92°37'24.1 9"					92°01'6.99"				year
				27°1'33.52' '					27°01'23.61"				Construction of causeway/ culvert
				92°39'16.4' '					92°38'55.61"				needed at strategic
				27°01'52.7 3"									location for vehicular
				92°39'38.8 9"									movement during patrolling duty
2.2	Procurement of Motorcycle Hero super splendour				4 Units	4 Units	4.5	4.5		5 Units	6.00	6.00	For use in patrolling duty and
	- 5 Nos @ 120,000/- each												day to day official work
2.3	C/o boundary wall around staff quarter behind								26°56'3.96"				To protect the present
	DFOs residence I/c minor maintenance of staff								92°59'11.44"	50 rmt	5.00	5.00	structure from possible
	quarter - 50 rmt @ 10,000/- per rmt												encroachmen t of Govt.

													land
													and for safety of staff.
	<b>Sub-total of Strengthening =</b>										<b>24.00</b>	<b>24.00</b>	
<b>3</b>	<b>Addressing Man-animal Conflict: -</b>												Frequently Elephant
	Maintenance of EB Fence with accessories at following locations:			27°01'5.63'									tresspass in to the APC and
													damage the camp hence EB
	a) Tenga Nala APC - 100 rmtr.	16.4.1.2	13.7	92°38'35.56"	400 rmt	200 rmt	7.20	3.5361		500 rmt	2.50	2.50	fence maintenace is required
	b) Dhuna nala APC - 100 rmt			27°01'47.83"									annually to keep functioning
	c) Denai APC - 100 rmtr			92°47'24.45"									of the fence for safety
	d) Sukha nala 3 - 100 rmt			27°01'5.23'									of staff resided
	e) Rhino APC - 100 rmtr.			93°2'28.72'									in the camp
	Total = 500 rmtr.												
	@ 50,000/- per 100 rmtr.												
<b>4</b>	<b>Research &amp; Field Equipment: -</b>												
	a) Fixed pay of Senior Field				1 Nos.	1 Nos.	5.4	5.4		2 Unit	11.40	11.40	For monitoring

	Biologist - 1 No.												of tiger,
	1 No @ 60000/- PM x12 months = 7,20,000/-	16.7/	13.7										co-predator and prey base
	b) Asst. Field Biologist - 1 No. @35,000/- x 12 month		(4.2.i) &										species and field biologist & asst. field biologist
	= 4,20,000/-		(4.7.b)										salary required
	= 11,40,000/-												
													for proper documentati on and
													engaged for compilation of
													data of census.
	b) Maintenance & Repair of old camera traps				100 Nos	100 Nos	5.00	5.00		100 Nos	5.00	5.00	
	c) Procurement of metal box for camera traps @ 2000x200 = 400,000/-									200 Nos.	4.00	4.00	
5	<b>MSTRIPES (STRENGTHNIN</b>												Data Entry Operator is

	G): -												required
	a) Fixed Pay of Data Entry Operator												at DFO Office & Range offices
	Slab 6-10 years:												and their salary is required for
	DEO- 2 Nos @ 20500 pm = 41000/- x 12 months i.e. 4,92,000/-	16.2.14	13.7		3 Nos	3 Nos	6.72	6.72	Pakke TR	2 Nos	4.92	4.92	12 months
6	<b>FOSTERING TOURISM: -</b>												
	a) Conduct of awareness programme, Wildlife week, Global Tiger Day etc	16.17	13.7 (4.8.f)		1 Unit	1 Unit	4	4	Pakke TR	1 Unit	4.00	4.00	Conducting of wildlife awareness
	= 3,00,000/-												campaign, erection of signboard & hoarding for generating
	b) Making of signages & hoarding = 1,00,000/-												awareness in 03 Ranges &
	Total = 400,000/-												Division Office.

	c) Maintenance and updation of website of PTR for	16.17	13.7(4.8, f)		1 Unit	1 Unit	1.0	1.0	Pakke TR	1 Unit	1.00	1.00	to facilitate visitor/tourist friendly interface
	facilitation of vistors & tourist visiting PTR - 1 no @ 100000/-												
	d) Conducting meetings/training/ exposure trip for EDCs in 3 Ranges =	16.17	13.7		1 Unit	1 Unit	3.00	3.00	Pakke TR	3 Unit	2.25	2.25	For smooth functioning of EDCs
	3 Nos Meeting @ 75,000/-												
7	<b>STAFF DEVELOPMENT:</b>												
	a) Annual weapon training, attending training	16.8.6	13.7		L.s.	2	L.s.	2	Pakke TR	1 No.	2.00	2.00	To refresh weapon
	workshop and capacity building of staff		(4.8.a)										training course
	b) Study tour for field staff for appraisal of	16.8.5	13.7		L.s.	---	3	---	Pakke TR	1 Unit	3.00	3.00	To motivate park officers/staff to learn best practices
	good practices, Field Directors meeting, seminar etc		(4.8.e)										
8	<b>STAFF WELFARE: -</b>												
	a) Ration Money for frontline/field staff: -	16.16	13.7										
	Dy.FR -2 No.,Fr.-5 Nos. Fgd.- 02		(4.8.b)	Pakke TR	132 Nos	132 Nos	1.1352	1.1352	Pakke TR	132 Nos	1.14	1.14	All frontline field staff

	Nos.Driver-2												below the rank of RFO are entitled
	handyman-1 No = 11 Nos.@ 860/- pm x 12 months = 113520												to get ration allowance
	b) Health care of officers & staff	16.16	13.7	Pakke TR	180 Nos.	180 Nos.	2.0	2.0	Pakke TR	180 Nos.	2.50	2.50	To provide incentive to staff
			(4.8.i)										
	c) Supply of 3 celled torch with battery to field staff	16.16		Pakke TR	50 Nos.	50 Nos.	0.5	0.5	Pakke TR	50 Unit	0.50	0.50	For use in patrolling purposes
	d) Procurement of field gear like uniform, jacket,raincoat,sleeping bag,shoes,leechguard etc.	16.2.1		Pakke TR	180	180	10	10.0	Pakke TR	180	12.00	12.00	To provide logistics and to motivate protection staff while discharging duties
10	<b>PROJECT ALLOWANCES TO OFFICER &amp; STAFF: -</b>												
	i) Grade 'A' - 1 No.@5,000/-pm x 12 = 0.60												
	ii) Grade 'B'- 4 Nos.@3,000/- x 12 = 1.44	16.15	13.7 (4.8.b)										
	iii) Grade 'C' & 'D' = 16 Nos.@2,000/- x 12				21	21 Nos.	5.88	5.88	Pakke TR	21 Nos.	5.88	5.88	To provide incentive to officer/staff

	= 3.84 lakh												
	Total = 5.88 lakh												
11	<b>HABITAT IMPROVEMENT:</b> -												
	1. Maintenance of plantation suitable to habitat at			15 Ha.	15 Ha.	3.75	3.75	27° 2'6.55"N	15 Ha	2.25	2.25	To provide palatable plants and	
	a) Denai - 5 Ha							92°39'47.30 "E				grasses by planting endemic spp. for	
	d) Rilloh - 5 Ha							27°11'57.08"				herbivores in the PA.	
	e) Upper Dekorai - 5 Ha							93°8'13.35'					
	Total = 15 Ha @ 15,000/- per Ha							27° 0'34.95"N					
	2. Maint. Of Salt licks at following locations:	4.2	4.2.g	10 Nos	10 Nos	2.0	2.0	26°58'49.76' '	10 units	2.00	2.00	To provide mineral supplement for	
	a) Khari							92°55'0.805' '				herbivore spp.	
	b) East Nameri							27°02'44.56' '					
	c) U/Dekorai							92°46'47.22' '					
	d) Dhuna Nallah							27°00'37.69' '					
	e) Mobuso							92°51'40.27' '					

	f) Tenga Nallah								26°57'39.40'				
	g) Dalang								92°56'72.20'				
	h) Pahori								26°59'11.04'				
	i) Denai								93°00'32.17'				
	j) Diji								27°01'47.77'				
	=10 nos @ 20,000/- Total- 2,00,000/-								92°47'30.73'				
									27° 8'56.26"				
									93° 5'37.61"				
									27°10'46.67 "				
									93° 5'14.57"				
									27° 2'7.38"				
									92°39'37.40 "				
									27° 2'35.36"				
									92°39'44.94 "				
	<b>Sub Total</b>										<b>66.34</b>	<b>66.34</b>	
	<b>Total of Non- Recurring Core =</b>										<b>258.87</b>	<b>258.87</b>	
<b>B.</b>	<b>NON- RECURRING NEW WORK(BUFFER)</b>												

1	<b>ANTI-POACHING MEASURES: -</b>												
	a) Engagement of Anti-poaching squad -	4.6	4.6.8	Pakke TR	120 Nos	120 Nos	14.4	14.4	Pakke TR	120 Nos.	18.72	18.72	For protection and management of flora and fauna outside of park
	8 Nos. as per slab												
	<b>0-5 years slab</b>												
	APS= 08 Nos @19500 pm =156000/- x 12 months												enhancement of wages as
	Total Rs. 18,72,000/-												per revised rate of State
													Govt. order issued vide
													No. Est-II-20015/211/2023-Estt-II-FPID/268
													dtd. 20/03/2025
	<b>Total of Non-recurring (Buffer) =</b>										<b>18.72</b>	<b>18.72</b>	
	<b>Total of New work Non-recurring =</b>										<b>#####</b>	<b>277.58</b>	
	<b>5</b>												
<b>C.</b>	<b>RECURRING NEW WORK (CORE): -</b>												
1	<b>ANTI-POACHING -</b>												
1.1	Enagement of Beat Guard - 2 Nos.	16.1.2	13.7	Pakke TR	912 Nos	912 Nos	125.28	125.28	Pakke TR	912 Nos	186.00	186.00	38 Active APC under



Chowkider -1 Nos.@ 18,500 = 18500													
Mali - 1 Nos. @ 18,500/- = 18500	16.1.3	13.7											
Mahut helper - 2 Nos. @ 18,500/- = 37000		(4.1.a)											
Helper for carpenter & Mason -													
2 Nos. @ 18500/- = 37000													
Peon - 1 Nos. @ 18,500/- = 18500													
Boatman helper - 2 No. @ 18,500/- = 37000													
<b>Slab 6-10 years = 19500 pm</b>													
Chowkider -1 Nos.@ 19500 pm = 19500													
Mali - 1 Nos. @ 19500 pm = 19500													
Mahut helper - 2 Nos. @ 19500 pm = 39000													
Peon - 2 Nos. @ 19500 pm = 39000													
<b>Slab 11-15 years = 20500 pm</b>													
Chowkider -2													PakkeTR is having inadequate regular staff

Nos.@ 20500 pm = 41000													and it is managing
Mali - 1 Nos. @ 20500 pm = 20500													with handful of contractual
Mahut helper - 3 Nos. @ 20500 pm = 61500													staff and casual staff for
Peon - 2 Nos. @ 20500 pm = 41000													management day to day works
<b>Slab Above 16-20 years = 21500 pm</b>													and their payment is required.
Chowkider -1 No.@ 21500 pm = 21500													enhancement of wages as
<b>Slab Above 21-25 years = 24500 pm</b>													per revised rate of State
Chowkider -2 No.@ 24500 pm = 49000			Pakke TR	780 Nos	780 Nos	113.76	113.76	Pakke TR	756 Nos	159.72	159.72		Govt. order issued vide
Total = 518000													No. Est-II-20015/211/
<b>Total 26 Nos. @ 518000 pm x 12 month = 6216000</b>													2023-Estt-II-FPID/268
<b>b) Wages of Skilled Casual workers: -</b>													dtd. 20/03/2025 for skilled
<b>Slab 0-5 years = 19500 pm</b>													and unskilled worker
Carpenter -2 Nos.@19,500/- = 39000													
Mason - 2 Nos. @ 19,500/-													

= 39000													
Mahut - 2 Nos. @ 19,500/- = 39000													
Cook - 2 No. @ 19,500/- = 39000													
Driver - 2 Nos @ 19,500/- = 39000													
Computer Operator - 3 Nos. @ 19,500/- = 58500													
<b>Slab 6-10 years = 20500 pm</b>													
WT attendant - 1 Nos. @ 20,500/- = 20500	16.1.3	13.7											
Cook - 2 Nos. x 20,500/- = 41000		(4.1.a)											
Driver - 2 Nos @ 20500/- = 41000													
Welder - 1 No.@ 20,500/- = 20500													
Plumber - 1 No. @ 20,500/- = 20500													
Electrician - 1 No. @ 20,500/- = 20500													
D/man - 1 No. @ 20,500/- = 20500													

<b>Slab 11-15 years = 21500 pm</b>													
Mahut - 2 Nos @ 21,500 pm = 43000													
Driver - 2 Nos. @ 21,500/- = 43000													
<b>Slab 16-20 years = 22500 pm</b>													
Driver - 1 No. @ 22,500/- = 22500													
Wireless attendant - 1 No @ 22,500/- = 22500													
Mahut - 3 Nos. @ 22,500/- = 67500													
Computer Operator - 1 No. @ 22,500/- = 22500													
<b>Slab Above 20-25 Years = 25500 pm</b>													
Mahut - 1 Nos. @ 25,500/- = 25500													
Driver - 1 No. @ 25,500/- = 25500													
<b>Slab above 25 years = 31000 pm</b>													
Cook - 1 No. @ 31500/- = 31500													
Office Asstt. - 1No.@ 31,500/-													

	= 31500													
	Total = 773000													
	<b>Total 36 Nos. @ 773000 pm x 12 month = 9276000</b>													
	<b>Fixed Pay Staff: -</b>													
	Project Management Asstt-1No. @ 40,000/- x 12													
	= 480000 L (Earlier PA to FD)													
1.3	Legal support for defending court case	16.1. 18	3.7 (4.1 o)	Pakke TR	Ls.	Ls.	1.0	1.0	Pakke TR	Ls.	1.0	1.0	To pay the fees for defending court case.	
1.4	Maint. of vehicle i/c cost POL for following	16.1.20	13.7										Vehicles plying in jungle road and required frequent maint.	
	category of vehicle - Truck -2 Nos.,		(4.2.f)	Pakke TR	32 Nos	32 Nos	12.00	12.00	Pakke TR	42 Nos.	15.00	15.00		
	Jeep (THAR) - 2 Nos., Bolero - 2 Nos.,												l/c cost of POL replacement of accessories etc.	
	Scorpio - 1 No., Gypsy -2 No. Bolero camper- 6, & MUV pick up van-1 No, Bus-1 No.													
	M/cycle - 25 Nos.													

1.5	Feed & upkeepment of camp elephant	16.1.22	13.7		6 Nos.	6 Nos.	7.20	7.2	Pakke TR	05 Nos.	7.20	7.20	To provide supplementary food,
	- 5 Nos. @ 12000/- per month		(4.1.1)										mineral etc. I/c health care
1.7	Maint. of Office equipment (O.E.) like	16.1.23	13.7	Pakke TR	L.s.	L.s.	3.00	3.00	Pakke TR	L.s.	3.00	3.00	For day to day office works and
	procurement of office stationery, computer												miscellaneous expenditure for
	maint, cartridges for printer, toner for xerox												running office works.
	machine, payment of electric bill, celebration												
	of important days etc. @ 3,00,000/-												
1.8	Annual Maint. of Arms & ammunitions - 23 Nos. rifles, EB fences, Gen-sets, wireless sets	16.1.8	13.7	Pakke TR	29 Nos.	29 Nos.	4.00	4.00	Pakke TR	29 Nos	4.00	4.00	Annuals maint. required for better
	i/c replacment of battery etc. @ 4,00,000/-		(4.1.f)										upkeepment of arms.VHF sets & EB fence in
													APCs needs replacement with new ones.
1.9	Reward to informer & staff	16.1.17	13.7 (4.1.n)		20 Nos.	20 Nos.	2.00	2.00	Pakke TR	20 Nos.	2.00	2.00	To establish well

													developed and reliable intelligence network
	<b>STRENGTHENING:-</b>												
2	<b>Maintenance of Kuccha road -</b>												urgent need of maintenance.
2.1	Annual maint. of following patrolling path			26.98,92.92						93°13'42.21 "			Pakke TR falls within the zone of high rainfall area. Growth of
	- 266 Km @ 3,085/- per km			27.03, 92.89						27.03, 92.89			vegetation is very fast during monsoon and damage of patrolling path due to heavy
	(i) Khari to Upper Dekorai - 15 km,	16.2.3	13.7	27.01, 92.86	266 Km	266 Km	5.32	5.32	27.01, 92.86	266 Km	8.21	8.21	downpour is common feature hence maint. is required for
	(ii) Upper Dekorai to Lake - 10 Km,		(4.2.d)	27.14, 93.14					27.14, 93.14				movement of patrolling team
	(iii) Langka to Suchung - 48 Km,			27.22, 93.03					27.22, 93.03				for intensive patrolling inside the core area.
	(iv) Upper dekorai to Seba - 20 Km,			27.18, 92.69					27.18, 92.69				
	(v) Nameri to Kimi - 20 Km,			27.15, 92.94					27.15, 92.94				
	(vi) Lumtak to Seba - 15km,			27.00, 92.96					27.00, 92.96				
	(vii) Khari to Kharipong - 15 km			26.98, 92.92					26.98, 92.92				
	(viii) Seba to Dera - 15 km			27.14, 93.08					27.14, 93.08				

	(ix) Pusum bhung to Yortepobe - 23 Km			27.04, 92.76					27.04, 92.76				
	(x) Dera to Bhalu Nala - 70 Km								27.90, 93.91				
	(xi) Kimi Beat to Sus Namgo nala - 15 Km								27.50, 92.48				
									27.91, 92.40				
2.2	<b>Maintenance of road network -</b>			26°56'24.15"					26°56'24.15"				
	Annual maint. of following fair weather road	16.2.2	13.7	92°55'01.88"					92°55'01.88"				
	(i) West bank - Khari road = 12 km		(4.2.d)	26°56'24.15"					26°56'24.15"				Pakke TR falls within the zone
	(ii) West bank - Ditchu road = 11 km			93°00.42.01"					93°00.42.01'				of high rainfall area. Growth of
	(iii) Khari-Bhalukpong ghat road = 41 km												vegetation is very fast during
	(iv) Upper Dekorai-Doigurung = 08 km			26°59'55.98"					26°59'55.98"				monsoon and damage of
	(v) Khari point-Khari lake = 09 km												
	(v) Jully nala to Moboso = 10 km			92°48'52.06"					92°48'52.06"				fair weather road due to heavy
	(vi) Laling APC to khari road = 06 km			26°58'34.93"					26°58'34.93"				downpour is common feature
	(vii) Dhuna nalla-Laling APC =			92°41'48.13					92°41'48.13				hence maint. is required

	06 km													for
	(viii) Denai to Tipp Ghat = 10 km			26°58'34.9 3"	163 km	163 km	19.56	19.56	26°58'34.93"	163 km	22.82	22.82		movement of patrolling team
	(x) 3 No. Sukha nallah-Dafla nallah = 06 km			92°54'53.5 5					92°54'53.55					for intensive patrolling inside
	(xi) Tipi Ghat APC- Phool nallah = 04 km			27°01'08.8 2"					27°01'08.82"					the core area.
	(xii) Diji to Denai APC = 06 km			92°55'42.4 2"					92°55'42.42"					
	(xiii) Ditchu to Longpu = 04 km			26°57'16.8 5"					26°57'16.85"					
	(xiv) Jully nallah to Mobusa APC = 10 km			92°58'05.2 9"					92°58'05.29"					
	(xv) Baram nala to Laling APC = 16 km			26°59'54.8 0"					26°59'54.80"					
	(xvi) Ditchu to Longpu - 4 km			92°54'53.5 5					92°54'53.55					
	-			27°01'44.0 2"					27°01'44.02"					
	Total = 163 Km			92°43'54.2 3"					92°43'54.23"					
	@ 14000/- per km =22,82,000/-			27°2'9.20"					27°2'9.20"					
				92°45'17.6 5					92°45'17.65					
				27°2'8.47"					27°2'8.47"					
				92°37'22.8 0"					92°37'22.80"					

				26°58'29.01"					26°58'29.01"				
				92°57'40.23"					92°57'40.23"				
				27°01'17.14"					27°01'17.14"				
				92°40'04.54"					92°40'04.54"				
				26°58'54.33"					26°58'54.33"				
				93°00'55.66"					93°00'55.66"				
				26°58'54"					26°58'54"				
				93°1'29.9"					93°1'29.9"				
									27°02'16.35"				
									92°41'2.72"				
									27°3'41.80"				
									92°42'48.54"				
									27°1'47.83"				
									92°47'24.45"				
									27°3'56.61"				
									92°48'2.87"				
	<b>Mainstreaming Wildlife Concerns</b>												
3	<b>Monitoring of Wild animals</b>												Providing logistic support during monitoring
	a) Logistic support like procurement	16.10.1.3	13.7 (4.7.c)		L.s.	L.s.	3.50	3.50	Pakke TR	L.s.	3.50	3.50	



	growth from												
5.1	grassland, Cutting of tall grassland and control burning 160 Hact @ 5,000/- per hact	(4.3.a)	26°58'56.03"	160 Ha	160 Ha	6.40	6.40			160 Ha	8.00	8.00	To develop palatable grassland for herbivore spp.
			92°55'08.35"					27°03'31.06'					
			27°02'10.4"					92°51'47.17'					
	a) Upper Dekorai (Seijosa WL Range)		92°41'15.7"					26°58'56.03'					
			27°10'46.67"					92°55'08.35'					
	b) Khari (Seijosa WL Range)		93°5'14.57"					27°01'49.14'					
								92°48'40.32'					
	c) Doigurung (Seijosa WL Range)							26°59'20.77'					
								93°01'14.67'					
								27°02'10.4"					
								92°41'15.7"					
	e) Diji (Tippi WL Range)							27°02'19.11'					
								92°39'94.05'					
	f) Denai (Tippi WL Range)							27°02'02.94'					
								92°42'30.07'					
	g) Dera (Rilloh WL Range)							27° 9'2.31"					
								93° 5'59.00"					

	h) Pahori (Rilloh WL Range)								27°10'46.67'				
									93°5'14.57"				
	<b>Total of Recurring (Core) =</b>										<b>423.45</b>	<b>423.45</b>	
<b>D.</b>	<b>RECURRING (BUFFER): -</b>												
1	Addressing Man-Animal Conflict -												Dart medicine frequently
	Maintenance of tranquilizing equipments and rescue vehicles -												required for rescue treatment
	a) Attending rescued animal in distress i/c cost of												of animals, Veterinarian is also
	medicine, transportation etc.to reduce man animal conflict = 181,000/-	16.4.6	15.6	Pakke TR	24 Nos.	24 Nos.	8.40	8.40	Pakke TR	24 Nos.	11.47	11.47	required for treatment of rescued
			(4.4.6)										animals and conflict management
	a) Fixed pay of Veterinarian - 1 No. @												staff is engaged for reducing
	60,000/- x 12 months = 720,000/-												man-animal conflict
	b) Wages of Conflict Management Staff												Veterinarian is also
	<b>Slab 5-10 years</b>												required for treatment of rescued
													animals and conflict management

	- 1 Nos.@ 20,500/- x 12 months = 2,46,000/-												staff is engaged for reducing man-animal conflict
2	<b>Mitigation Human -Wildlife Conflict</b>												
	a) Procurement and Distribution of E.B Fence, Wire, Energiser, Battery & Solar Panels			LS	LS	10.00	10.00	Pakke TR	LS	5.00	5.00		
	b) Procurement and Distribution of Solar Elephant												
	Replent Light with Sound			25 Nos	25 Nos	5.00	5.00	Pakke TR	25 Nos	5.00	5.00		
3	<b>Rehabilitation package for traditional hunting tribes living around the</b>	16.1.9	15.6										For protection and to safeguard the flora and fauna in and around Pakke TR
	<b>Pakke T.R.: -</b>		(4.6.11)										
	Deployment of local people in protection works - 26 Nos. @ 6,000/- x each x 08 months = 12,48,000/-			Pakke TR	208 Nos	12.48	12.48	Pakke TR	208 Nos	12.48	12.48		
4	Distribution of Piglets to the locals												

	&												
	unemployment youth in Fringe area	16.1.9	15.6	Pakke TR	60 Unit	60 Unit	4.00	4.00		75 Unit	4.50	4.50	
			(4.6.11)										
5	Refresher annual training of Tourist Nature Guide												Training will help in providing some livelihood opportunities for
		16.1.9	15.6	Pakke TR	1 Unit	1 Unit	3.00	3.00		1 Unit	2.00	2.00	local nature guides & local home stay owners
			(4.6.11)										
6	Refresher training of Owners of Homestays in hospitality Sector												
		16.1.9	15.6	Pakke TR	1 Unit	1 Unit	2.00	2.00		1 Unit	2.00	2.00	
			(4.6.11)										
7	Monitoring and Evaluation by CWLW												For monitoring
				Pakke TR	1 Unit	1 Unit	5.00	5.00		1 Unit	5.00	5.00	of works by CWLW
	<b>Total of Recurring (Buffer) =</b>										<b>47.45</b>	<b>47.45</b>	
	<b>Total of Recurring (Core+Buffer)</b>										<b>470.90</b>	<b>470.90</b>	
	<b>GRAND TOTAL =</b>										<b>748.48</b>	<b>748.49</b>	

**Project Elephant:**

**A. Item Proposed for General APO during 2025-26 (Arunachal Pradesh)**

Item of works	₹ in lakh
<b>Protection of Elephants</b>	
Engagement of anti-poaching squad (local people) 15 squads x 4 persons @ ₹0.18 lac each for 12 months	129.60
Reward to informer	10.40
Construction of patrolling path/trekking path for 30 km @ ₹0.50 lac per km 27°1'16.88 92°37'28.48 26°58'28.94 93°1'4.93 27°32'42.07 93°57'06.62 27°32'25 93°57'06.62 27°19'12 93°49'53 27°19'21 93°49'49 27°06'34.9 93°42'11 27°07'19.8 93°045'58.1 27°09'26.8 93°50'35.0 27°03'23.5 93°44'41.6 28°09'13.4 94°53'59 28°06'27.0 94°56'36.3 28°03'22.2 94°09'45.5 28°02'17.2 94°07'48.4 28°14'32 95°55'31 28°14'55 95°54'22 28°12'33 95°28'24 28°12'04 95°28'50	15.00
<b>Conservation and Development of Habitats and Corridors</b>	
Improvement habitats/corridors by enrichment plantation/eco-restoration by planting trees species for 40 ha @ ₹0.20 lac per ha 26°58'50.20 92°55'14.82 27°0'13.59 93°1'16.69 27°0'37.99 92°51'42.68 27°2'46.04 92°46'47.86 27°1'20.37 92°37'45.09 26°59'20.32 92°03'22.92 27°04'19.03 95°18'18.29 27°04'11.71 95°18'24.96 27°04'20.59 95°18'37.8 27°04'27.84 95°18'27.86 27°04'16.4 93°32'1.8 27°04'19.1 93°32'4.4 27°12'10.76 93°47'44.28 27°12'43.43 93°47'28.26 27°12'38.55 93°46'14.17 27°12'08.92 93°45'34.62 27°06'4.9 93°21'00.5 27°19'31.2 93°46'43.5 27°18'44.9 93°48'10.7 27°38'09.34 94°06'11.01 27°38'11.34 94°06'11.01 27°41'39.01 94°38'25.63 27°41'24.97 94°38'21.62 27°41'20.98 94°38'28.39 27°41'28.98 94°38'42.22 28°09'27.7 94°34'11.6 28°02'18.2 94°06'44.5 27°55'42.6 94°28'32.7 27°55'42.6 94°28'32.7 28°00'55.3 95°42'44.26 27°57'25.3 95°59'31 28°00'55. 95°42'44.26 27°57'25.3 95°59'31 28°04'15.9 95°37'37.1 28°06'36.8 95°26'31 28°45'47 95°46'34 28°30'45 95°28'32 27°45'30 95°46'34 28°25'31 95°45'32 27°55'25.12 94°43'4.6 28°02'53.18 94°49'46.93	8.00
Construction/digging of elephant proof trenches to mitigate measures damage to agricultural crops and dwelling houses by wild animals 300 x 2.25 m x 1.5 m in 25 division 40 units @ ₹0.20 lac per unit 26°58'50.20 92°55'14.82 27°0'13.59 93°1'16.69 27°0'37.99 92°51'42.68 27°2'46.04 92°46'47.86 27°1'24.17 92°38'5.91 26°59'10.77 93°3'10.19 27°20'23.51 92°58'39.32 27°03'13.08 95°26'03.14 27°03'13.18 95°24'48.04 27°06'51.9 95°21'27.86 57°07'06.8 95°20'52.4 27°05'59.8 95°20'53.3 27°03'36.3 93°45'11 27003'34.6 93044'47.10 27003'26.8 93044'35.0 27°16'4.9 93°47'25 27°14'32.4 93049'21.4 28012'33 95028'24 28012'04 95°28'50 27°41'02.74 94°38'10.73 27040'34.79 94039'25.63 27°49'47 94°41'30 27°58'52 94°41'35 27049'47 94044'58 28003'28.2 94°49'58.3 28°6'16.9 95°43'43.6 28°04'13.25 95°37'37.44 28°00'45.43 95042'32.65 27°55'41 95°58'08.2 27056'47.2 96002'14.6 27056'26.2 96002'04.9 27°56'54.44 96°01'02.6 27°45'30 95°46'34 28°35'42 95°50'37 28°35'42 95°50'37 28°12'17.6 95°29'96 28°10'26.5 95°23'47.56	8.00
Erection of EB fencing for 30 km @ ₹2.00 lac per km 26°56'20.23 92°59'45.81 27°12'20.96 92°33'24.13 27°12'17.56 92°33'36.23 27°07'34.9 93°42'11 27°09'19.8 93°50'58.1 27°18'26.8 93°55'35.0 27°20'23.5 93°60'41.6 27°51'23.04 95°15'44.82 27°51'56.53 95°17'44.55 27°54'27.83 95°17'04.59 27°53'47.25 95°15'27.03	60.00
<b>Eliciting Public Cooperation and Mitigation of Human-Elephant Conflict</b>	
Improvement of water bodies/salt licks 60 unit @ ₹0.50 lac each 27°55'41.41 94°41'35 27°55'37 94°41'31 27°55'50 94°41'42 27°55'45 94°41'35 27°56'01 94°41'30	30.00

<b>Captive Elephant Management &amp; Welfare</b>	
Monitoring of captive elephant in mush and organized elephant health camps 14 No @ ₹0.50 lac each	7.00
Feed & upkeep of rescue elephant at West Bank Seijosa, Miao WL range Namdapha NP, DFO Namsai FD and Mehao WLS 4 unit @ ₹2.50 lac each	10.00
<b>Improvement of Support Services including monitoring, research and training</b>	
Protection, evaluation and monitoring of scheme i/c maintenance of vehicle, POL etc. 12 No @ Rs.0.50 lac per No	6.00
Man-animal conflict for ex-gratia relief for loss crop damage to agriculture/ horticulture, plantation, dwelling house, livestock and human injury/loss of human live by wild animals	40.00
Meeting/workshop/visits for Regional Action Plan	1.50
Awareness programme/study for understanding elephant conflict reduction measures through Wildlife Institute of India	8.00
<b>Total cost of APO including State Share</b>	<b>333.50</b>
<b>Central Share 90%</b>	<b>300.15</b>
<b>1<sup>st</sup> instalment to be release 50% Central Share</b>	<b>150.075</b>
<b>Less unspent balance previous year 2024-25</b>	<b>0.00</b>
<b>Net release 1<sup>st</sup> instalment after adjustment of unspent balance</b>	<b>150.075</b>

**B. Item Proposed for Tribal Sub Plan during 2025-26**

Item of Works	₹ in lakh
Providing of free solar light to villagers in interior villages	2.41
Ex-gratia relief and payment of compensation amount in case of injuries, loss of life and property	15.00
<b>Total cost of APO including State Share</b>	<b>17.41</b>
<b>Central Share 90%</b>	<b>15.669</b>
<b>1<sup>st</sup> instalment to be release as 50% Central Share</b>	<b>7.8345</b>
<b>Less unspent balance previous year 2024-25</b>	<b>0.00</b>
<b>Net release 1<sup>st</sup> instalment after adjustment of unspent balance</b>	<b>7.8345</b>

  
(Banumathi G.)

**Deputy Inspector General of Forest (NTCA)**

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