

F.No. 138/IFD/2025-26

Government of India

Ministry/Department of ENVIRONMENT and FORESTS

Dated : 25-08-2025

To

The Principal Finance Secretary /Additional Chief Secretary
/Finance Secretary, State Government of ANDHRA PRADESH

Sub : Release of Grants to State Government of ANDHRA PRADESH under Scheme (CSS) 4151-PROJECT TIGER AND ELEPHANT

Sir/Madam,

I am directed to convey the sanction of the president to release an amount of **Rs. 30785625.00 (Rupees Three Crores Seven Lakhs Eighty-Five Thousand Six Hundred Twenty-Five only) as a drawing limit in the form of Mother Sanction** during the Financial Year 2025-2026 to the State Government of ANDHRA PRADESH for release of the Central Share under 4151-PROJECT TIGER AND ELEPHANT , the Central Government shall provide assistance to the State Governments for various components, which are mentioned as per the guidelines under 4151-PROJECT TIGER AND ELEPHANT CSS Name and SLS Mapped to CSS as per details given below:-

SLS included in Mother Sanction

S.No	SLS	SLS Code
1	Project Tiger and Project Elephant (PT & E) 4151	AP23
2	Project Elephant [4151]	AP25
3	PROJECT TIGER 4151	AP446

The amount is debitible to the heads of Demand No.028 -Department/Ministry of ENVIRONMENT and FORESTS

S.No	Function Head/ Budget Head	Allocated Amount
1	360106101020531	24053900.00
2	360106789020531	3865862.00
3	360106796020531	2865863.00

2. The sanction is issued in exercise of the powers delegated to Ministries under DFPR, 1978, as amended from time to time. Above grants are being released in accordance with the pattern of Assistance approved by the Ministry of Finance, Government of India. It is also certified that this Sanction is being issued in conformity with the rules and principles of the scheme.

3. After fetching Mother Sanction, the State Government shall push daily payment files for release of the central share as per the balance available in the relevant Head of Accounts of this Mother Sanction. Upon receipt of daily sanction, the Principal Accounts Officer shall authorize the Pay and Accounts Office (PAO) and further PAO shall authorize the Reserve Bank of India, Mumbai for affording credit of the daily sanctioned amount to SLS wise State Government Account. Upon receipt of the Central Share, the State Government shall push the payment file to e-Kuber for release of Central and State Share to the end beneficiary.

4. Further, the accounts of **State Government of ANDHRA PRADESH** in so far as it relates to grants-in-aid will be open to inspection by the sanctioning authority and audit both; by the Controller & Auditor General of India or by any other designated by him and Internal audit by the Principal Accounts Office of the Ministry of ENVIRONMENT and FORESTS whenever it is called upon to do so.

5. The State/UT shall not make any changes in allocations or re-appropriations among different components/activities without approval of the MHA, GOI.

6. The grant has been sanctioned in accordance with the pattern approved by the Ministry of Finance and is in conformity with the rules and principles of the scheme as approved by the Ministry of Finance.

7. Grant in-aid shall be used for the purpose for which sanction is given. An annual utilization certificate (in Form **GFR 12C**) shall be furnished that the contribution has been utilized for the purpose for which it was sanctioned.

8. The sanction order is being issued in accordance with Rules 228 to 245 of General Financial Rules, 2017.

9. This sanction issues with the concurrence of integrated Finance Division's Dy. No. 138/IFD/2025-26 dated 25-08-2025 .

Remarks

Sanction order for Andhara Pradesh

VAIBHAV
MATHUR

(PD Checker's name registered on PFMS)

To,

1. The Principal Finance Secretary /Additional Chief Secretary /Finance Secretary, State Government of ANDHRA PRADESH .
2. The Accountant General ANDHRA PRADESH .
3. The Director General of Audit, Central Expenditure, AGCR Building, New Delhi
4. IFD Section w.r.t. the Diary No. 138/IFD/2025-26 dated 25-08-2025 .
5. The Principal Accounts Office, Ministry of ENVIRONMENT and FORESTS
6. Pay and Accounts Office, Department of / Ministry of 075126-PAO(Environment), New Delhi

Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger & Elephant Division

F. No. 4-1(15)/2024-PT&E

Dated: 25.08.2025

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to Nagarjunasagar Srisailem Tiger Reserves, Andhra Pradesh state during 2025-26-1st installment – reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Andhra Pradesh at the cost of **Rs.11,26,64,700/- (Rupees Eleven Crore Twenty Six Lakh Sixty Four Thousand Seven Hundred only)** as per details given in the table at Annexure.

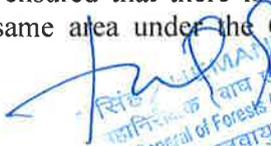
2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 3,07,85,600/- (Rupees Three Crore Seven Lakh Eighty Five Thousand Six Hundred only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Andhra Pradesh during the current financial year 2025-26. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- ii. Interest accrued to be deposited in CFI before release of instalment.
- iii. Payments are made by bank transfer and no cash payment is to be made.
- iv. Proposed activities under APO should be undertaken as per approved Guidelines of PT and PE. The expenditure is incurred as per the allocation of funds
- v. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- vi. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- vii. Evidence of deposit of GST in case of contract payment and leviable goods are obtained along with UC and compliance of DBT scheme has to be ensured.
- viii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable UC is to be submitted as prescribed in GFR 2017.
- ix. Interest accrued to be deposited in CFI.
- x. Activities should be undertaken as per approved guidelines of PT&E.


HEMANT SINGH
सहायक सचिव / HE MANT SINGH
सहायक सचिव (परिचालन)
परिचालन (Project Tiger & Elephant)
असिस्टेंट सचिव, परियोजना मंत्रालय
Forests and Climate Change
Ministry of Environment, Forest and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

- xi. Clear photographs for the work done, be kept in record and produced while seeking release of further instalment.
- xii. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- xiii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- xiv. Terms and conditions of the service of the employees employed under the **Project Tiger and Elephant Scheme** are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- xv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- xvi. The **Government of Andhra Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xvii. The accounts of the **Project Tiger and Elephant Scheme** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xviii. The accounts of the **Project Tiger and Elephant Scheme** shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xix. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xx. Government of Andhra Pradesh in respect of **Project Tiger and Elephant Scheme** may furnish their performance-cum-achievement report on or before 31.03.2025.
- xxi. **Tiger/Elephant Reserves** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored Scheme 'Project Tiger & Elephant' and for the purpose it is being sanctioned.
- xxii. Grants-in-aid to **Government of Andhra Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xxiii. Grants-in-aid shall be utilized before the end of the current financial year 2024-25 and unspent balance, if any, will be refunded by **Government of Andhra Pradesh** to the **Govt. of India**.
- xxiv. Government of Andhra Pradesh in respect of **Project Tiger and Elephant Scheme** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xxv. Grants-in-aid shall be utilized for **Nagarjunasagar Tiger Reserves Andhra Pradesh** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Nagarjunasagar Tiger Reserves Andhra Pradesh**) and **Government of Andhra Pradesh**.
- xxvi. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xxvii. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xxviii. The payments of daily wages should be done through DBT mode only (Rule 87 of GFR 2017).
- xxix. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and


सिंह
General of Forests (Project Tiger & Elephant)
एवं जलवायु परिवर्तन मंत्रालय
ment, Forests and Climate Change
दिल्ली / Govt. of India, New Delhi

- Elephant and other Centrally Sponsored Schemes such as Eco-development and IDWH Schemes etc.
- xxx. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xxxi. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxxii. The expenditure is incurred as per the allocation of funds.
- xxxiii. Payments are made by bank transfer and no cash payment is to be made.
- xxxiv. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxxv. Funds will not be diverted for any item other than specified herein.
- xxxvi. Funds to be spent only on items approved in Tiger Conservation Plan (TCP)/CSS Guidelines.
- xxxvii. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxxviii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxxix. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xl. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xli. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xlii. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xliii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xliv. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xlv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xlvi. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xlvii. All guidelines under the project is to be followed scrupulously.
- xlviii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xlix. The measurable outcome under the project (quantified) in terms of number of tigers/elephants in reserves, eco-tourism in tiger/elephant reserves, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
1. All labour payments strictly by Direct Benefit Transfer (DBT).
- li. The guidelines of Project Tiger and Elephant Scheme are followed by **Tiger/Elephant Reserves** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Andhra Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

5. The terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.

सहायक
Assistant
पर्यावरण, वन
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

पर्यावरण, वन एवं हाथी परियोजना
(गंध एवं हाथी परियोजना)
परियोजना (Project Tiger & Elephant)
पर्यावरण, वन एवं हाथी परियोजना मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

(b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Andhra Pradesh under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 28 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2025-26:

(Rs. In Lakhs)

S. No.	(Grant-in-Aid to State Government->Central Assistance/Share) Component	Nagarjunasagar Srisailam	Project Elephant	Total
1	3601.06.101.02.05.31 (Grant-in-Aid General)	229.2688	11.27	240.5388
2	3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	28.6586	10.00	38.6586
3	3601.06.796.02.05.31 (Tribal Area Sub Plan/STC)	28.6586	0.00	28.6586
Total		286.586	21.27	307.856

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Unique No. **138/IFD/2025-26** dated **25.08.2025**. Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.

10. Legacy data has been approved by The Project Tiger and Elephant Division.

11. The interest amount has been deposited by State Government and report has been submitted.

Yours faithfully,



(Hemant Singh)

Assistant Inspector General of Forest

Email: aig3-ntca@nic.in

Tel. (EPABX): +91 11 24367837-39

हेमन्त सिंह (सहायक निदेशक, परियोजना)
सहायक निदेशक, परियोजना (Tiger & Elephant)
पर्यावरण, वन एवं जलवायु परिवर्तन विभाग
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Copy to:-

1. The Secretary (EF&CC), (MoEF&CC), New Delhi.
2. The Secretary (Forests), Govt. of Andhra Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2023-24 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Andhra Pradesh.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Andhra Pradesh.
5. The Field Director(s), **Nagarjunasagar Tiger Reserves Andhra Pradesh.**
6. The Accountant General, Andhra Pradesh.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF, PT&E, MoEF&CC, New Delhi
9. The IGF/AIGF, NTCA (Hqrs), New Delhi.
10. Forest Finance Division, MoEF&CC, New Delhi.
11. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
12. Guard file/Spare copies.



(Hemant Singh)

Assistant Inspector General of Forest

Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

**Annual Plan of Operation 2025-26
(1st Installment)**

Project Tiger & Elephant:

(Rs. In Lakhs)

S.No	Subject	Contents	Project Tiger	Project Elephant	Total
i.	Total cost of APO	A	1055.747	70.90	1126.647
ii.	Central share in APO (as proposed by PD)	B	573.1725	42.54	615.7125
iii.	Amount to be released in first installment (50% of centre share)	C=50% of B	286.586	21.27	307.856
iv.	Less: Unspent balance of previous year	D	0.00	0.00	0.00
v.	Net release	E=C-D	286.586	21.27	307.856

Project Tiger:

(Rs. In Lakhs)

S.No.	Item	Sanction	Central Share	State Share
1	Non Recurring (60:40)	452.99	271.794	181.196
2	Recurring (50:50)	602.757	301.3785	301.3785
	Total	1055.747	573.1725	482.5745



(Hemant Singh)

Assistant Inspector General of Forest

हेमन्त सिंह / HEMANT SINGH
सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
Assistant Inspector General of Forests (Project Tiger & Elephant)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Project Elephant:

(₹. in lakh)	
Item of Work	Amount
Habitat Improvement	
Development/creation of fodder plots/supply of fodder to elephants	2.00
Digging of elephant proof trench	1.00
Construction of new boundary pillars	0.75
Solar power fencing	2.50
Habitat & animal protection	1.00
Wildlife Monitoring	
Engaging elephant trackers for 3 month	10.00
Water Resources Management in PA Areas	
Creation of water holes	0.50
Maintenance of water holes (filling of water in saucer pits)	1.00
Man Animal Conflict	
Ex-gratia & compensation to human death/injures	28.90
Compensation for cattle & agriculture crops	7.00
Awareness creation camps/kalajths publicity material in local language	2.00
Rescue of wild animals including diversion of elephants straying into human habitations and disposal of dead wild animals	1.00
Maintenance of rescue vehicle	1.25
Cost of crackers, crude oil for lighting lamp, diesel, chilli powder etc. for elephant drive and other miscellaneous items	4.00
Wildlife Extension & Education	
Publicity & extension through hoardings, poster & pamphlets	0.50
Establishment & Maintenance of Rehabilitation Centres	
Veterinary care (medical care)	3.50
Other maintenance Works	
Wages to the elephant trackers	4.00
Total cost of APO including State Share	70.90
Central Share (60%)	42.54
1st instalment to be release 50% Central Share	21.27
Less unspent balance previous year 2024-25	0.00
Net release 1st instalment after adjustment of unspent balance	21.27


हेमन्त सिंह / HEMANT SINGH
सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
Assistant Inspector General of Forests (Project Tiger & Elephant)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

ANNUAL WORK PROGRAMME UNDER "PROJECT TIGER" SCHEME (CSS) FOR THE DEVELOPMENT OF N.S.T.R. (CORE & BUFFER AREAS) INCLUDING EXTENDED CORE AREA OF G.B.M. WLS FOR 2025-2026 OF NAGARJUNA SAGAR SRISAILAM TIGER RESERVE, ANDHRA PRADESH																															
Sl. No.	Name of the component	ATMAKUR DIVISION			MARKAPUR DIVISION			NANDYAL DIVISION			GIDDALUR DIVISION			BIOLAB DIVISION			KADAPA DIVISION			CIRCLE TOTAL											
		Phy	Financial 2025-2026		Phy	Financial 2025-2026		Phy	Financial 2025-2026		Phy	Financial 2025-2026		Phy	Financial 2025-2026		Phy	Financial 2025-2026		Phy	Unit Rate	Financial 2025-2026									
			Central	State		Total	Central		State	Total		Central	State		Total	Central		State	Total			Central	State	Total	Central	State	Total				
A	NON - RECURRING - CORE (60-40)																														
1	Establishing patrolling	3	14 400	9 600	24 000	4	0 000	0 000	0 000	1	4 200	2 800	7 000		0 000	0 000	0 000	0	0 000	0 000	0 000	1	3 600	2 400	6 000	9	6 00	22 200	14 800	37 000	
2	Organizing vehicular patrolling	2	7 200	4 800	12 000	1	7 500	5 000	12 500	0	1 320	0 880	2 200		0 000	0 000	0 000	0	0 000	0 000	0 000	0	0 000	0 000		3	11 412	16 020	10 680	26 700	
3	Procurement of Arms and	LS	0 000	0 000	0 000	LS	0 000	0 000	0 000	LS	0 000	0 000	0 000		0 000	0 000	0 000		0 000	0 000	0 000		0 000	0 000		LS	0 000	0 000	0 000	0 000	
4	Procurement field gear, night	24	1 200	0 800	2 000	20	1 800	1 200	3 000	20	0 000	0 000	0 000		0 000	0 000	0 000		0 000	0 000	0 000	20	1 800	1 200	3 000	34	0 250	6 600	4 400	11 000	
5	Procurement of vehicles-	0	0 000	0 000	0 000	0	0 000	0 000	0 000	0	0 000	0 000	0 000		0 000	0 000	0 000		0 000	0 000	0 000	20	1 800	1 200	3 000	0	0 000	0 000	0 000	0 000	
6	Construction of staff quarters																									0	12 00	0 000	0 000	0 000	
7	Construction of Forest Guard	0	0 000	0 000	0 000	0	0 000	0 000	0 000		0 000	0 000	0 000		0 000	0 000	0 000		0 000	0 000	0 000		0 000	0 000		0	0 00	0 000	0 000	0 000	
8	Construction of Ranges Quarter																									0		0 000	0 000	0 000	
9	Construction of ACF Quarter	0	0 000	0 000	0 000	0	0 000	0 000	0 000		0 000	0 000	0 000		0 000	0 000	0 000		0 000	0 000	0 000		0 000	0 000		0		0 000	0 000	0 000	
10	Construction of Toilets																									0		0 000	0 000	0 000	
11	Construction of culverts																									0	2 000	0 000	0 000	0 000	
12	Construction of Range office	0	0 000	0 000	0 000	0	0 000	0 000	0 000		0 000	0 000	0 000		0 000	0 000	0 000		0 000	0 000	0 000		0 000	0 000		0	5 00	0 000	0 000	0 000	
13	Construction of DFO office																									1	50 00	0 000	0 000	0 000	
14	Creation of fire lines and	0	0 000	0 000	0 000	95	4 800	3 200	8 000	80	3 600	2 400	6 000	55	7 680	5 120	12 800		0 000	0 000	0 000	20	1 800	1 200	3 000	251	0 125	17 880	11 920	29 800	
15	Creation of fire watch tower, etc	0	0 000	0 000	0 000	0	0 000	0 000	0 000		4 800	3 200	8 000	0	3 600	2 400	6 000		0 000	0 000	0 000	0	0 000	0 000		0	0 00	8 400	5 600	14 000	
16	Construction of earthen ponds	2	0 600	0 400	1 000		0 000	0 000	0 000		0 000	0 000	0 000	2	0 000	0 000	0 000		0 000	0 000	0 000	0	0 000	0 000		4	0 50	0 600	0 400	1 000	
17	Creation of wireless tower.	3	0 000	0 000	0 000	1	1 200	0 800	2 000	3	0 000	0 000	0 000	0	0 000	0 000	0 000		0 000	0 000	0 000	0	0 000	0 000		7	1 00	1 200	0 800	2 000	
18	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring	8	3 000	2 000	5 000	1	0 600	0 400	1 000	40	6 000	4 000	10 000	2	0 600	0 400	1 000		0 000	0 000	0 000	#REF!	0 000	0 000		#REF!	0 50	10 200	6 800	17 000	
19	Procurement of Hardware																									LS	LS	0 000	0 000	0 000	
20	Procurement of Software	LS	0 000	0 000	0 000		0 600	0 400	1 000		0 000	0 000	0 000	LS	0 900	0 600	1 500	LS	0 600	0 400	1 000	0	0 000	0 000		LS	LS	2 100	1 400	3 500	
21	Procurement of tranquilizing equipments, darts, rescue vehicles, drugs etc.	LS	0 600	0 400	1 000	LS	0 000	0 000	0 000		0 300	0 200	0 500	LS	0 000	0 000	0 000		0 000	0 000	0 000	0	0 000	0 000		LS	LS	0 900	0 600	1 500	
22	Procurement of traps to catch problematic animals	0	1 200	0 800	2 000	0	0 000	0 000	0 000		2 400	1 600	4 000	1	0 000	0 000	0 000		0 000	0 000	0 000	0	0 000	0 000		LS	LS	3 600	2 400	6 000	
23	Day to day monitoring of wild animals	20	1 800	1 200	3 000	8	1 200	0 800	2 000	18	1 800	1 200	3 000	40	3 000	2 000	5 000		0 000	0 000	0 000	4	1 200	0 800	2 000	90	0 250	9 000	6 000	15 000	
24	Capturing problematic and	LS	1 500	1 000	2 500	LS	0 600	0 400	1 000	LS	1 200	0 800	2 000	0	0 600	0 400	1 000	0	0 000	0 000	0 000	0	0 000	0 000		LS	LS	3 900	2 600	6 500	
25	Construction of in-Situ animal		0 000	0 000	0 000	LS	12 000	8 000	20 000		0 000	0 000	0 000		0 000	0 000	0 000		0 000	0 000	0 000		0 000	0 000		LS	LS	12 000	8 000	20 000	
26	Habitat improvement measures	12	3 000	2 000	5 000	6	3 000	2 000	5 000	8	3 000	2 000	5 000	8	3 000	2 000	5 000	0 00	0 000	0 000	0 000	10	1 200	0 800	2 000	44	0 500	13 200	8 800	22 000	
27	Dissemination workshops	6	1 800	1 200	3 000	1	1 200	0 800	2 000	4	1 200	0 800	2 000	4	1 800	1 200	3 000		6	1 800	1 200	3 000		0 000	0 000		21	0 500	7 800	5 200	13 000
28	Study tours for appraisal of	1	1 200	0 800	2 000	1	1 200	0 800	2 000	2	1 200	0 800	2 000	0	2 400	1 600	4 000		0 000	0 000	0 000	0	0 000	0 000		3	2 000	6 000	4 000	10 000	
29	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring) Separate for all categories. See from guide lines	119	6 600	4 400	11 000	93	5 400	3 600	9 000	66	4 200	2 800	7 000	47	4 920	3 280	8 200		2	0 180	0 120	0 300	0	0 000	0 000		327	LS	21 300	14 200	35 500
30	Provision for ration allowance to field staff	55	3 600	2 400	6 000	53	3 000	2 000	5 000	35	2 760	1 840	4 600	16	1 860	1 240	3 100		1	0 060	0 040	0 100	0	0 000	0 000		160	LS	11 280	7 520	18 800
31	Supply of Field Kit, Bags +	LS	1 800	1 200	3 000	LS	1 800	1 200	3 000	LS	1 500	1 000	2 500	LS	1 200	0 800	2 000	LS	0 600	0 400	1 000	0	0 000	0 000		LS	LS	6 900	4 600	11 500	
32	Supply of Medicine	LS	0 900	0 600	1 500	LS	0 300	0 200	0 500	LS	0 600	0 400	1 000	LS	0 600	0 400	1 000	0	0 000	0 000	0 000	0	0 000	0 000		LS	LS	2 400	1 600	4 000	
33	Supply of Torch / Batteries	LS	1 200	0 800	2 000	LS	1 800	1 200	3 000	LS	0 720	0 480	1 200	LS	1 200	0 800	2 000	LS	0 600	0 400	1 000	0	0 000	0 000		LS	LS	4 980	3 320	8 300	
34	Activities for reducing resource	LS	1 800	1 200	3 000	LS	1 800	1 200	3 000		1 200	0 800	2 000	LS	1 200	0 800	2 000	0	0 000	0 000	0 000	0	0 000	0 000		LS	LS	6 000	4 000	10 000	
35	Wildlife Conservation	LS	1 200	0 800	2 000	LS	2 100	1 400	3 500	LS	2 400	1 600	4 000	LS	1 200	0 800	2 000	LS	0 600	0 400	1 000	0	0 000	0 000		LS	LS	7 500	5 000	12 500	
36	Construction of Tank, Well	1	0 900	0 600	1 500	2	0 900	0 600	1 500	2	0 900	0 600	1 500	2	0 000	0 000	0 000		0 000	0 000	0 000	1	3 000	2 000	5 000	8	5 00	5 700	3 800	9 500	
	Total (Non-Recurring Core)		55 500	37 000	92 500		52 880	35 200	88 000		45 300	30 200	75 500		37 560	25 040	62 600		3 900	2 600	6 500	0	12 600	8 400	21 000			207 660	138 440	346 100	
II	NON-RECURRING BUFFER																														
1	Establishing wireless network		0 000	0 000	0 000	LS	0 600	0 400	1 000	LS	1 200	0 800	2 000	1	0 000	0 000	0 000		0 000	0 000	0 000	LS	0 000	0 000	0 000	LS	LS	1 800	1 200	3 000	
2	Establishing of patrolling camps/chowkis/ buildings		0 000	0 000	0 000	0	0 000	0 000	0 000	0	0 000	0 000	0 000	0	0 000	0 000	0 000		0 000	0 000	0 000	0	0 000	0 000		0	8 00	0 000	0 000	0 000	
3</																															

