

No. 4-1(57)/2024-PT&E
Government of India
Ministry of Environment, Forest & Climate Change
Project Tiger & Elephant Division

Dated: 25.10.2024

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to Government of Uttar Pradesh, during 2024-25 – 1st installment – reg.


Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Uttar Pradesh at the cost of **₹5292.879 Lakhs (₹ Fifty Two Crore Ninety Two Lakh Eighty Seven Thousand Nine Hundred Only)** as per the details given in the table at Annexure.

2. I am directed to convey the sanction of the President to the payment and release of an amount of **₹1381.2537 Lakhs (₹ Thirteen Crore Eighty One Lakh twenty Five Thousand Three Hundred Seventy Only)** as the 1st instalment of Centre Share towards the Grant-in-aid to the Government of Uttar Pradesh during the current financial year 2024-25. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/ work is undertaken.

3. The Grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored -Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. The expenditure is incurred as per the allocation of funds
- ii. Payments are made by bank transfer and no cash payment is to be made.
- iii. Funds for POL/maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- iv. Compensation for loss due to wildlife is to supplement the State Govt fund as per the rules of State Govt.
- v. GFR is followed by implementing agency along with the economic instructions issued by Government of India from time to time.
- vi. Evidence of deposit of GST in case of contract payment and leviable goods are obtained along with UC and compliance of DBT scheme has to be ensured.
- vii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained, where able applicable.
- viii. UC is to be submitted as prescribed in GFR 2017.
- ix. Interest accrued to be deposited in CFI.
- x. Activities should be undertaken as per approved guidelines of PT&E.
- xi. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- xii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.


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- xiii. Terms and conditions of the service of the employees employed under the **Project Tiger and Elephant Scheme** are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- xiv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- xv. The **Government of Uttar Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xvi. The accounts of the **Project Tiger and Elephant Scheme** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xvii. The accounts of the **Project Tiger and Elephant Scheme** shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xviii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xix. Government of Tamil Nadu in respect of **Project Tiger and Elephant Scheme** may furnish their performance-cum-achievement report on or before 31.03.2025.
- xx. **Tiger/Elephant Reserves** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xxi. Grants-in-aid to Government of **Uttar Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xxii. Grants-in-aid shall be utilized before the end of the current financial year 2024-25 and unspent balance, if any, will be refunded by **Government of Uttar Pradesh** to the **Govt. of India**.
- xxiii. Government of **Uttar Pradesh** in respect of **Project Tiger and Elephant Scheme** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xxiv. Grants-in-aid shall be utilized for **(a) Dudhwa, (b) Pilibhit (c) Ranipur Tiger Reserves, Uttar Pradesh** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director **((a) Dudhwa, (b) Pilibhit (c) Ranipur Tiger Reserves, Uttar Pradesh)**, Government of Uttar Pradesh.
- xxv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xxvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xxvii. The payments of daily wages should be done through DBT mode only (Rule 87 of GFR 2017).
- xxviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under **the Centrally Sponsored Scheme of Project Tiger and Elephant** and other Centrally Sponsored Schemes such as Eco-development and IDWH Schemes etc.
- xxix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xxx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxxi. The expenditure is incurred as per the allocation of funds.
- xxxii. Payments are made by bank transfer and no cash payment is to be made.
- xxxiii. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.

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- xxxiv. Funds will not be diverted for any item other than specified herein.
- xxxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
 - xl. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
 - xli. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
 - xlii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
 - xliii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
 - xliv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
 - xlv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
 - xlvi. All guidelines under the project is to be followed scrupulously.
 - xlvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
 - xlviii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
 - xlx. All labour payments strictly by Direct Benefit Transfer (DBT).
 - I. The guidelines of Project Tiger and Elephant Schemes are followed by **Tiger/Elephant Reserves** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of **Uttar Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O. M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Uttar Pradesh under intimation to this Department.

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 Ministry of Environment, Forest and Climate Change
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8. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2024-25:

(₹ in Lakhs)						
S. No.	(Grant-in-Aid to State Government->Central Assistance/Share) Component	Dudhwa	Pilibhit	Ranipur	Project Elephant	Total
1.	3601.06.101.02.05.31 (Grant-in-Aid General)	612.06	322.53	135.16	40.0637	1109.8137
2.	3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	76.51	40.32	16.89	4.0000	137.7200
3.	3601.06.796.02.05.31 (Tribal Area Sub Plan/STC)	76.51	40.32	16.89	0.0000	133.7200
Total		765.08	403.17	168.94	44.0637	1381.2537

9. This issues with the concurrence of Internal Finance Division vide their Dy. No. **279/IFD/2024 dated 24/10/2024**. Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13) PFMS/ FCD/2020 dated 23.03.2021 must be ensured.

10. Legacy data has been approved by The Project Tiger and Elephant Division.

11. The Interest accrued in SNA Account has been deposited in Consolidated Fund of India by State Government of Uttar Pradesh.

Yours faithfully,



(Md. Sajid Sultan)

Assistant Inspector General of Forest (NTCA)

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National Tiger Conservation Authority
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Ministry of Environment, Forest and Climate Change
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Copy to:-

1. The Secretary (EF&CC), MoEF&CC.
2. The Secretary (Forests), Govt. of Uttar Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2024-25 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Uttar Pradesh.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Uttar Pradesh.
5. The Field Director(s), (a) Dudhwa, (b) Pilibhit (c) Ranipur Tiger Reserves, Uttar Pradesh.
6. The Accountant General, Uttar Pradesh.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF, NTCA (Hqrs), New Delhi.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.



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Annual Plan of Operation 2024-25
(1st Instalment)

(a) Dudhwa, (b) Pilibhit (c) Ranipur Tiger Reserves, Uttar Pradesh

Project Tiger & Elephant:

(Rs. In Lakhs)

Subject	Project Tiger			Project Elephant	Total
	Dudhwa	Pilibhit	Ranipur		
Total Cost of APO including State Share	2972.18	1565.94	607.88	146.8790	5292.8790
Central Share	1530.16	806.33	337.92	88.1274	2762.5374
1st installment release (50% Central Share)	765.08	403.16	168.96	44.0637	1381.2537
Less USB (previous year 2023-24)	0.00	0.00	0.00	0.0000	0.0000
1st installment release after adjustment of unspent balance	765.08	403.16	168.96	44.0637	1381.2537

Project Tiger:

(Rs. In Lakhs)

S.No.	Items	Total Sanction	Central Assistance	State Share
1	Non Recurring (60:40)	1014.12	608.47	405.64
2	Recurring (50:50)	4131.88	2065.94	2065.94
	Total	5146.00	2674.41	2471.58



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Project Elephant:

Item Proposed for release during 2024-25

Items of Activities	₹ in lakh
Amangarh Elephant Reserve SFD Bijnor	
Habitat Improvement	
Fodder Development by plantation of suitable species 10 ha @ ₹27300/- per ha	2.73
Advance soil work 10 ha @ ₹30600 per ha	3.06
Plantation work 3 ha @ ₹27300/- per ha	0.819
Soil and moisture conservation structure/provision of vegetative check dams 10 No @ ₹25000/- each	2.50
Habitat Restoration Measures	
Improvement of CHAURS including eradication of weeds shrubs etc. 10 Ha @ ₹5000/- lac each	1.50
Water Resource Development	
Construction of pucca water hole 2 No @ ₹300000/-	6.00
Purchase of water tanker 5000 ltr 1 No @ ₹250000/-	2.50
Tubewell boring for recharge of pucca water holes 1 No @ ₹1000000/-	10.00
Creation of Salt Licks	
Creation of salt licks with foundation 10 No @ ₹2000/- each	0.20
Fire Protection Measures	
Uprooting, cutting, cleaning & burning of fire lines 20 km @ Rs.2500/- per km	0.50
Control burning along roads on both sides 20 km @ Rs.2500/- per km	0.50
Operational cost of vehicles (including cost of petrol/diesel etc) to extent, vehicles are used for fire protection works (patrolling transportation of drinking water fire-fighting team etc.)	1.00
Cost of vehicle hire used for patrolling and transportation of drinking water fire-fighting team etc.	0.76
Strengthening of Anti-poaching Infrastructure	
Solar light/street light 5 No @ ₹25000/- each	1.25
Repair & maintenance of existing watch towers 2 No @ ₹100000/- each	2.00
Management of Man Animal Conflict	
Erection/establishment of electric wire (solar energy) fencing to prevent depredation & to reduce man-animal/boundary wall repair	5.00
Maintenance of old solar electric fencing	1.00
Publicity Awareness	
Training on tranquilizing of wild animals behavior, veterinary care and census preparation 2 No @ Rs.40000/- each	0.80
Training on Wildlife Protection Act (legal procedure) and intelligence gathering for preventing of wild life crimes	0.50
Installation of hoardings including written materials	1.00
Bijnor Forest Division, Najibabad	
Habitat Improvement	
Soil and moisture conservation structure/provision of vegetative check dams 3 No @ ₹25000/- each	0.75
Water Resources Development	
Construction of pucca water holes 5 No @ ₹300000/- each	15.00
Creation of Salt Licks	
Creation of salt licks with foundation 20 No @ ₹2000/- each	0.40

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Fire Protection Measures	
Uprooting, cutting, cleaning & burning of fire lines 9 km @ ₹2500/km	0.225
Control burning along roads on both sides 5 km @ ₹2500/km	0.125
Operational cost of vehicles (including cost of petrol/diesel etc.) to extent, vehicles are used for fire protection works (patrolling transportation of drinking water fire-fighting team etc.)	3.00
Purchase of local help for fire protection and operational cost for fire fighting during project period	2.00
Strengthening of Anti-poaching Infrastructure	
Construction of anti-poaching camps/awareness centre 2 No @ ₹500000/centre.	10.00
Purchase of ammunition cleaning implements as cleaning roads, oil etc.	1.00
Operational cost of vehicles for anti-poaching activities and purchase of anti-poaching kit for patrolling	3.00
Rewards for secret information regarding wildlife crimes and intelligence gathering	1.00
Construction of watch towers	6.00
Repair & maintenance of existing watch towers 2 No @ ₹100000/- each	2.00
Management of Man Animal Conflict	
Erection/establishment of electric wire (solar energy) fencing to prevent depredation & to reduce man-animal/boundary wall repair	15.00
Maintenance of old solar electric fencing	5.00
Veterinary care for injured animals disposal of dead animals	2.00
Ex-gratia payment for human life/crop damage by wild animals	5.00
Publicity Awareness	
Training on tranquilizing of wild animals behavior, veterinary care and census preparation	1.50
Training on Wildlife Protection Act (legal procedure) and intelligence gathering for preventing of wild life crimes	1.50
Installation of hoardings including written materials	3.00
Shivalik Division	
Advance soil work 10 ha @ ₹43000/- per ha	4.30
Plantation 3 ha @ ₹31000/- per ha	0.93
Soil and moisture conservation structure provision of vegetative dams	0.88
Habitat Restoration Measures	
Improvement of CHURS including eradication of weeds shrubs etc. 25 ha @ ₹22000/- per ha	5.50
Water resource Development	
Construction of pucca water holes 5 @ ₹246000/- each	12.30
Creation of Salt Licks	
Creation of salt licks 15 No @ ₹1000/- each	0.15
Fire Protection Measures	
Uprooting, cutting, cleaning & burning of fire lines 10 km @ ₹2000/- per km	0.20
Operational cost of vehicles (including cost of petrol/diesel etc.) to extent, vehicles are used for fire protection works (patrolling transportation of drinking water fire-fighting team etc.)	1.00
Publicity Awareness	
Installation of hoardings including written material	0.50
Grand Total (Central Share and State Share)	146.879
Central Share (60% of the total amount)	88.1274
Release 1st instalment 50% of Central Share	44.0637

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Less unspent balance (previous year 2023-24)	0.00
Net release 1st instalment (after adjustment of unspent balance)	44.0637



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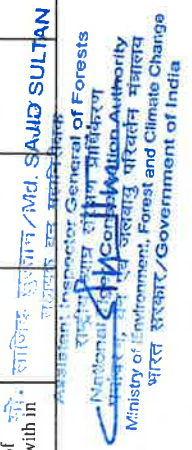
ANNUAL PLAN OF OPERATION (Ranipur Tiger Reserve, Karvi, Chitrakoot) Under Centrally Sponsored Scheme - Project Tiger for 2024-25

(Rs. In Lakhs)

Sl. No.	Item	Para No.		Location/ GPS coordinates	Previous Year Details				Current Year Proposal				Justification				
		CSS-PT Guidelines	TCP		Physical Target	Physical Achievement	Financial Target	Financial Achievement	Physical Target	Unit Cost	Amount (Financial Target)	Central share		State share			
NON-RECURRING (Core) (Central share 60% & State share 40%)													14				
1	Patrolling Kits for Daily wagers of Ranipur Tiger Reserve	16.1 (XV)	Under preparation		100	100	2.00	2.0000		100	0.02	2.00		1.20	0.80	Necessary for equipping the staff and workforce for effective monitoring, surveillance and patrolling. The daily wage staff of RTK core area will be provided with torches, shoes, fiber sticks & mosquito nets etc for efficient patrolling.	
2	Purchase of wireless base set with accessories Ranipur Tiger Reserve	16.1 (V)	Under preparation		3	0	0.96	0.0000		5	0.50	2.50		1.50	1.00	Purchase of new wireless base sets & Repeater set. It will strengthen the communication in Ranipur Tiger Reserve.	
3	Purchase of Repeater set with lower (120feet) accessories Ranipur Tiger Reserve	16.1 (V)	Under preparation		1	0	3.50	0.0000		1	5.50	5.50		3.30	2.20		
4	Purchase of vehicle wireless set for with accessories Ranipur Tiger Reserve		Under preparation		0	0	0.00	0.0000		4	0.50	2.00		1.20	0.80		
5	Purchase of GPS Machine (Accuracy 50 to 60 cm.)		Under preparation		1	1	3.50	3.5000		0	0.00	0.00		0.00	0.00	0.00	GPS is most essential equipment for measuring, bearing, polygon creation.
6	Purchase of Garmin GPS Track Machine		Under preparation		0	0	0.00	0.0000		10	0.60	6.00		3.60	2.40		
7	Purchase of Binoculars		Under preparation		10	10	1.50	1.5000		0	0.15	0.00		0.00	0.00	0.00	Binoculars is essential for birds & wild life census along with having a vigil eye on poachers and illicit fellers.
8	Purchase of Spotting scopes		Under preparation		4	0	2.00	0.0000		4	0.50	2.00		1.20	0.80	These items shall be purchased for proper monitoring & census activity. Also inclusive of refraining the man animal conflict.	
9	Purchase of high voltage LED search light		Under preparation		10	0	0.50	0.0000		10	0.05	0.50		0.30	0.20		
10	Purchase of Perimeter for area calculation, survey & demarcation equipment.		Under preparation		1	1	1.00	1.0000			LS	2.00		1.20	0.80		
11	Purchase of High Resolution Still Camera with high speed lens, tripod etc.		Under preparation		1	1	1.00	1.0000		4	1.00	4.00		2.40	1.60		
12	Purchase of High Resolution Video Camera with high speed lens, tripod etc.		Under preparation		0	0	0.00	0.0000		1	3.00	3.00		1.80	1.20	It is most essential tool due to man animal conflict and sporadic incidences of wildlife getting injured due to inner fight. It has often been seen that many a time wildlife infiltrators in the villagers thus creating chaos within the villagers. To check these type of infiltration of wild life, these type of equipment are very important for wildlife management.	
13	Purchase/making of Squeeze cage for Leopards		Under preparation		2	2	3.00	3.0000		2	1.50	3.00		1.80	1.20		
14	Purchase/making of Trap cages for Leopards for RTK.		Under preparation		2	2	2.00	2.0000		2	1.00	2.00		1.20	0.80		
15	Purchase/making of Trolley mounted Trap cages for Leopards for RTK.		Under preparation		0	0	0.00	0.0000		1	1.50	1.50	0.90	0.60			

सहायक निरीक्षक जनरल ऑफ फॉरेस्ट्स
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 National Tiger Conservation Authority
 वन विभाग, वन संसाधन विभाग
 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India

16	Purchase/making of Trap cages for TIGERS for RTR.	Under preparation	1	1	1.50	1.5000						1	1.50	0.90	0.60	
17	Purchase/making of Trolley mounted Trap cages for Tiger for RTR.	Under preparation	0	0	0.00	0.0000						1	3.00	1.80	1.20	
18	Purchase of Trapping nylon net for rescue of wild life.	Under preparation	3	3	1.50	1.5000						4	2.00	1.20	0.80	
19	Purchase of medical first aid kit for core area in RTR (Manikpur-1 & Markundi-1)	Under preparation	4	0	1.00	0.0000						4	1.00	0.60	0.40	Medical attention is an important in gradient as field forest staff of RTR are working in remote areas deep into the forest where there is no proper mobile network & dispensary is too far.
20	Purchase of Camera traps with accessories etc. (Ranipur Tiger Reserve)	Under preparation	80	0	20.00	0.0000						50	12.50	7.50	5.00	Procurement of 100 nos. of camera traps in Ranipur Tiger Reserve will augment the existing wild life stock within the RTR for effective monitoring of wildlife. Further, camera traps are necessary for full fledged routine annual and country level Tiger estimations.
21	Purchase of Mobile Smart Phones for M-STRIPES based patrolling, Data Collection 20 Nos. for RO's & below staff.	Under preparation	20	20	5.00	5.0000						25	6.25	3.75	2.50	New assets for newly created tiger reserve for collection of patrolling data under M-STRIPES. The price quoted is for mobile phones having specifications as suggested by WII.
22	Purchase of Drone Camera Model DJI Mini 3 Pro with RC Smart Remote for aerial survey of RTR.	Under preparation	2	1	2.40	1.2000						1	1.20	0.72	0.48	This new asset will help in viewing the dense forest as well as the fire infested areas during summer season.
23	Park allowance is given to PD@ 2000Rs., DD@ 1500Rs, SDO@1300, Rangers, Steno, SR, Assistant @ 1000Rs. Deputy Ranger, Forester, Driver, Junior Assistant @ 900Rs., Rest lower staff @ 700Rs. Per month. Rs. (In	Under preparation	L.S.	L.S.	7.49	0.0000						L.S.	7.49	4.49	3.00	As per the NTCA guidelines, project allowance is admissible to all frontline staff and ministerial staff. (List being enclosed)
24	Ration allowance is given @ 860 per month to Forester & below level staffs- Ranipur Tiger Reserve buffer- all over the reserve. Ration allowance to all the field staff. Rs. (In	Under preparation	56	0	5.78	0.0000						L.S.	5.78	3.47	2.31	As per the NTCA guidelines, ration allowance is admissible to all frontline staff. (List being enclosed)
25	Installation of Solar Power Unit of 5 KVA for Rest House in Core area Chauri Rest House in Markundi-1 & Ranipur Rest House in Manikpur-1 Range	Under preparation	1	0	5.00	0.0000						2	10.00	6.00	4.00	Chauri FRH Ranipur FRH are the remotest rest house of Ranipur Tiger Reserve, where water supply and electric supply will be carried out with the help of 5 KVA solar power unit.
26	Construction of one Earthen Checkdam in Donda forest beat of Markundi-1 range with in core area of RTR	Under preparation	0	0	0.00	0.0000						1	5.00	3.00	2.00	Construction of 01 Earthen Checkdam is necessary to enhance its water retention capacity and for recharging ground water level. This will cater the water need for wildlife




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27	Construction of four Earthen subsidiary Checkdam in Donda forest beat of Markundi-1 range with in core area of RTR		Under preparation	0	0	0.00	0.0000	4	0.50	2.00	1.20	0.80	during pinch period. 04 subsidiary checkdams will also be constructed.
28	Purchase of Tranquilizing gun, the medicine and dart.		Under preparation	1	0	7.00	0.0000	1	7.00	7.00	4.20	2.80	Rainpur Tiger Reserve is new sanctioned Tiger Reserve so a Tranquilizing gun is very important for redressal of man animal conflict.
29	Purchase of diesel/petrol operated 03 Leaf Blower, 5 Fire fightinh kit (rake, shovel, axe, spade) & 5 Fireball		Under preparation	LS	LS	2.00	0.0000		LS	3.00	1.80	1.20	07 Leaf Blower, 10 Fire fightinh kit (rake, shovel, axe, spade) & 10 Fireball has been provided for pinch period fire menace.
30	Purchase of Snake catching equipment kit for all ranges.		Under preparation	LS	LS	0.50	0.5000		LS	0.50	0.30	0.20	Snake catching kit will contain Snake hook, Snake Tong, Snake Bag, Anti Snake Bite Gloves & Shoes.
31	Map Digitisation for management & planning of RTR		Under preparation	LS	LS	5.00	0.0000		LS	3.00	1.80	1.20	Map Digitisation for management planning.
32	Engagement of one Research Scholar/Biologist/Environmentalist for field studies of Rainpur Tiger Reserve	16.14	Under preparation	6	0	2.40	0.00	6	0.40	2.40	1.44	0.96	RTR is the newly established Tiger Reserve. It will be proper to engage one Research Scholar/Biologist/ Environmentalist for field studies of Rainpur Tiger Reserve.
33	Purchase of 2 Small Tractors with trolly for Core area		Under preparation	0	0	0.00	0.00	2	8.00	16.00	9.60	6.40	They are useful for ploughing, rescuing and pulling trap cages.
34	Purchase of 3000 ltr 2 Tankers with pressure machine for Core area		Under preparation	0	0	0.00	0.00	2	2.00	4.00	2.40	1.60	They are use for filling of water in small water holes in pinch period.
35	Purchase of Kirloskar Silent or Soundproof generator 15 KVA for DD Office & Eco tourism Centre		Under preparation	0	0	0.00	0.00	2	3.50	7.00	4.20	2.80	RTR is the newly established Tiger Reserve. One eco tourism centre is under construction and likely to be open.
36	Purchasing of LCD Projector with Screen		Under preparation	0	0	0.00	0.00	1	5.00	5.00	3.00	2.00	RTR is the newly established Tiger Reserve. LCD projector will used for presentation of wildlife pictures.
37	Purchase of Hardware and software for computers in Rainpur Tiger Reserve Division & Field Director offices	16.2 (X)	Under preparation	LS	LS	4.00	0.7575	0	LS	4.00	2.40	1.60	Needed for data compilation of tiger estimation and other day to day activities.
NON-RECURRING (Buffer) (Central share 60% & State share 40%)						96.83	24.4575			145.62	87.37	58.25	
1	Patrolling Kits for Daily wagers Rainpur Tiger Reserve	16.1 (XV)	Under preparation	150	150	3.00	3.0000	150	0.02	3.00	1.80	1.20	Necessary for equipping the staff and workforce for effective monitoring surveillance and patrolling. The daily wage staff will be provided with uniforms, torches, shoes, mosquito nets etc for efficient patrolling.
2	Installation of Solar light System of 5 KVA for Rest House in Buffer area Rest House in Bargarh Range.		Under preparation	2	0	10.00	0.0000	1	5.00	5.00	3.00	2.00	Rest House in Mankpur-2, Markundi-2 & Bargarh Range RTR are situated in the buffer area of Rainpur Tiger Reserve, where water supply and electric supply will be carried out with the help of 5 KVA solar light system.

3	Prurchase of medical first aid kit for buffer area in RTR Manikpur-2, Markundi-2, Raipura, Bargath & Kanwi	Under preparation		0	0	0.00	0.00	0.00	0.00	5	1.25	0.75	0.50	Medical attention is an important ingredient as field forest staff of RTR are working in remote areas deep into the forest where there is no proper mobile network & dispensary is too far
4	Construction of 01 Range Officer Residence in Raipura Range.	Under preparation	0	0	0.00	0.00	0.00	0.00	N25 13 50 E81 07 51	1	20.00	12.00	8.00	Chitrakoot Forest Division was created in April 1998 but till then no residence for Range Officer, Raipura was established. After the creation of RTR a Forest Range Officer Anusuiya Touring hut will be renovated on EcoTourism base as this point is near by to Sati Anusuiya Ashram situated in side the deep forest
5	Construction of Petrolling camp.	Under preparation	0	0	0.00	0.00	0.00	0.00	N25 13 48 E81 07 56	2	10.00	6.00	4.00	
6	Renovation of 01 well furnished Anusuiya Touring Hut in Dadri Beat of Markundi-2 Range.	Under preparation	0	0	0.00	0.00	0.00	0.00	N25 02 32 E80 31 13	1	22.00	13.20	8.80	
7	Construction of 04 Section Officer/Forester residence in Manikpur-2 & Markundi-2 ranges. 2 quarters per Range.	Under preparation	0	0	0.00	0.00	0.00	0.00	N25 03 58 E81 05 57 N25 03 57 E81 05 56 N25 01 07 E80 56 50 N25 01 10 E80 56 53	4	50.00	30.00	20.00	Residence facility for the staff in the buffer area is very essential as existing old quarter are in a very bad shape. The prescribed rates has been quoted as per UP CAMPAA.
8	Construction of 04 Forest Guard Chowki in Manikpur-2 & Markundi-2 ranges. 2 quarters per Range.	Under preparation	0	0	0.00	0.00	0.00	0.00	N25 03 35 E81 05 40 N25 03 30 E81 05 43 N25 01 11 E81 56 45 N25 01 09 E81 56 55	4	30.40	18.24	12.16	Residence facility for the staff in the buffer area is very essential as existing old quarter are in a very bad shape. The prescribed rates has been quoted as per UP CAMPAA.
9	Contructions of Boundary Pillers Main Piller	Under preparation	0	0	0.00	0.00	0.00	0.00		50	7.50	4.50	3.00	Boundary Piller will be used for fixing the boundary of area.
10	Contructions of Boundary Pillers Subsidiary Piller	Under preparation	0	0	0.00	0.00	0.00	0.00		200	10.00	6.00	4.00	
11	Preparation of Tiger Conservation Plan cost paid to be G.T.F.	Under preparation	0	0	0.00	0.00	0.00	0.00			35.00	21.00	14.00	
					13.00	3.0000	194.15	77.66						
					109.83	27.4575	339.77	135.91						
RECURRING (Core) (Central share 50% & State share 50%)														
1	Daily wage watcher would be deployed in all 17 beats of Ranipur Tiger Reserve Division (17x1x12)	Under preparation	204	0	24.48	0.0000	24.48	0.0000		204	24.48	12.24	12.24	Due to paucity of regular staff these watchers are deployed on daily wages for the safety of forest area.
2	Watchers for Fire Season from 16 Feb to 15 June (17 Beats in Ranipur Tiger Reserve Division @2 Watcher per beat, (17x2x4)	Under preparation	136	85	16.32	10.2000	16.32	10.2000		136	16.32	8.16	8.16	During pinch period RTR is very prone to forest fire as the whole area is surrounded by villages. Villagers very often enter in to the RTR for collection of Mahawa flowers & very often lit ground fire which some times engulfs the forests.
3	Chaukidar for 2 Forest rest houses & 2 Kshetra Sahayak for Ranges & 2 Range Chaudkiders etc.	Under preparation	72	0	8.64	0.0000	8.64	0.0000		72	8.64	4.32	4.32	Due to paucity of regular staff these watchers are deployed on daily wages for the safety of forest area.


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4	Data entry operator and computer operator for range offices, Ranipur Tiger Reserve (2x12)	16.1 (ii)	Under preparation		24	0	3.60	0.0000		24	0.15	3.60	1.80	1.80	There are daily rated Data entry operator and computer operator engaged in all core ranges of RTR for proper digitisation of various information etc.
5	Deployment of manpower for Maintenance of Barriers Ranipur Tiger Reserve	16.1 (ii)	Under preparation		48	0	5.76	0.0000		48	0.12	5.76	2.88	2.88	New Barriers are being established at Kaliyampur, Majhaganwan, Aitaha, Shanker Tiraha.
6	Annual Maintenance of Core area main kachha forest roads within the geographical area of Ranipur Tiger Reserve. Length 35km Width 3 mtr	16.2 (ii)	Under preparation		35	0	7.00	0.0000		35	0.20	7.00	3.50	3.50	All the forest roads within Ranipur Tiger Reserve gets damaged due to rainfall, flash flood in forest nallah, fragile soil and heavy grass growth during monsoon season necessitates the repair of forest roads every year immediately after rainy season to keep them ready and motorable for staff patrolling.
7	Maintenance of core area fire lines of 6 meters width, Under entire Ranipur Tiger Reserve Core area.	16.2 (vi)	Under preparation		209	109	4.18	2.1800		209	0.02	4.18	2.09	2.09	Before the start of fire season, fire breaks are created on all the firelines, by cleaning the undergrowth, cutting the shrubs and removing dry grass through control burning. This is a crucial operation to prevent and control the spread of fire in forest area.
8	Office Expenditure for Stationary etc. PD & DD offices. (in L.S.)	16.2 (viii)	Under preparation			LS	2.00	0.00		0	LS	2.00	1.00	1.00	In order to address day to day correspondences with different offices, stationery and other office expenditure has to be made from the proposed amount, both for the office of DD Ranipur Tiger Reserve Division.
9	Fuel & Maintenance of various vehicles (Two four-wheelers & eight two-wheelers) Ranipur Tiger Reserve Division	16.2 (viii)	Under preparation		10	0	2.00	0.00		10	0.20	2.00	1.00	1.00	Ranipur Tiger Reserve Division is spread across a vast area in Bundelkhand region. Vehicular patrolling is main component of protection efforts. Maintenance of all the patrolling vehicles is must to ensure that all vehicles are fit for patrolling and attending to emergency situations. This area is also very sensitive due to its proximity with
10	Removal of unwanted weed and woody succession, Ranipur Tiger Reserve Core. Manikpur-1 Markundi-1	16.2 (ix)	7.7.1		28.57	28.57	2.00	2.0000		28.57	0.07	2.00	1.00	1.00	Unwanted weed and woody succession within Ranipur Tiger Reserve Core area was removed in year year. It has to be maintained for current year also so as to not allowing the unwanted weeds to germinate in future.
11	Development of Grassland, Ranipur Tiger Reserve Core. Manikpur-1 (Churkeshwara beat) Markundi-1 (Chauri Beat)	16.2 (ix)	Under preparation		40	40	10.00	10.0000		40	0.25	10.00	5.00	5.00	Maintenance of Grassland Nih: Beat 20+10 Ha. in Manikpur-1 Range & Chauri Beat 20 ha. of Markundi-1 range for feeding of herbaceous wild animals.

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12	Maintenance of Grassland, Ranipur Tiger Reserve Core, Manikpur-1 (Nhi Beat) Markundi-1 (Donda Beat) Manikpur-1 (Nhi Beat) Markundi-1 (Chanda Pokhar, Donda Beat)	Under preparation	N 24 58 45.5 E 81 05 12.5 N 24 59 35 E 80 52 6.45	20	20	0	0	0.00	5.00000 N 24 58 59.0 E 81 05 13.9 N 24 57 32.2 E 80 53 40.4 N 24 58 45.5 E 81 05 12.5 N 24 59 35 E 80 52 6.45	60	0.25	15.00	7.50	7.50	Maintenance of Grassland Nahi Beat 20+10 Ha. in Manikpur-1 Range & Chanda Pokhar 20+10 ha. in Donda Beat of Markundi-1 range for fooding of herbaceous wild animals.
14	Construction of Rapla Ranipur Tiger Reserve Core area, Manikpur-1 (Marwariya, Ranipur, Kalyanpur) Markundi-1 (Panna Nala & Dutta Nala)	Under preparation		0	0	0	0	0.00	0.00000 N 25 00 28.6 E 81 08 23.1 N 24 58 49.7 E 81 08 59.6 N 24 58 40.9 E 81 08 13.7 N 24 58 39.9 E 81 08 09.6 N 24 58 36.8 E 81 07 55.5 N 24 58 28.6 E 81 07 00.2 N 24 56 23.5 E 80 59 41.3 N 25 56 43.9	8	2.00	16.00	8.00	8.00	Construction of rapla will help in moving the Gashti Dal across the forest and will also help in retaining the water on the both side of Rapla.
15	Construction of water holes with 2KVA solar pumps Ranipur Tiger Reserve Core area, Manikpur-1 (Kalyanpur & Nhi) Markundi-1 (Donda, Itwan, Chauri & Parasi)	Under preparation	N 24 57 55.3 E 81 04 11.1 N 24 58 16.3 E 81 04 20.8 N 24 57 23.7 E 81 04 00.3 N 24 58 06.0 E 80 53 47.5 N 24 56 28.8 E 80 52 11.3 N 24 55 58.3 E 80 59 32.6	6	0	0	3.60	0.00000 N 24 57 55.3 E 81 04 11.1 N 24 58 16.3 E 81 04 20.8 N 24 57 23.7 E 81 04 00.3 N 24 58 06.0 E 80 53 47.5 N 24 56 28.8 E 80 52 11.3 N 24 55 58.3	8	2.00	16.00	8.00	8.00	Construction of Kuccha water holes is necessary to enhance its water retention capacity so as to cater to the water needs of wildlife during summer pinch period.	
16	Construction of water holes Ranipur Tiger Reserve Core area, Markundi-1 (Umariya in Donda Beat & Bambi Chauda in Chauri Beat)	Under preparation	N 24 59 32.6 E 80 59 32.6	0	0	0	0.00	0.00000 N 24 56 28.8 E 80 52 11.3 N 24 55 58.3	2	2.00	4.00	2.00	2.00	Construction of Puccha water holes is necessary to enhance its water retention capacity so as to cater to the water needs of wildlife during summer pinch period.	
17	Old buildings of forest rest houses-maintenance (Core Area) Manikpur-1 Markundi-1	Under preparation	N 24 59 36 E 81 09 19 N 25 00 29 E 80 56 46	0	0	0	0.00	0.00000 N 24 59 36 E 81 09 19 N 25 00 29 E 80 56 46	2	7.00	14.00	7.00	7.00	Ranipur & Chauri forest houses premises is in a very pity condition. Lot of construction work has to be done for the improvement of buildings around ERH campus.	
18	Construction of one Pakka Checkdam in Chauri forest beat of Markundi-1 range with in core area of RTR	Under preparation	N 24 55 56.3 E 80 59 30.3	0	0	0	0.00	0.00000 N 24 55 56.3 E 80 59 30.3	1	10.00	10.00	5.00	5.00	Panna Nala in Chauri Beat of Markundi-1 range has a flow of water almost for the whole year. A pakka checkdam of 35 mtr. length is being proposed for construction as it will cater drinking water for wildlife and will also recharge the ground water level.	
19	Construction of Kachcha Checkdam in Chauri forest beat of Markundi-1 range with in core area of RTR	Under preparation		0	0	0	0.00	0.00000 N 24 55 56.3 E 80 59 30.3	4	0.50	2.00	1.00	1.00	Construction of Kachcha Checkdam in Chauri forest beat of Markundi-1 range with in core area of RTR	

20	Removal of Obnoxious weeds e.g. Lantana, parthenium, cassia tora, Van Tulsii etc. in Core area Manikpur-1 Range Markundi-1 Range	16.2(ix)	Under preparation	N 24 56 27.5 E 80 59 50.2 N 24 56 41.4 E 81 00 22.0 N24 59 11.6 E81 08 19.4 N24 58 42.9 E81 08 27.9	15	0	7.50	0.0000	N 24 56 27.5 E 80 59 50.2 N 24 56 41.4 E 81 00 22.0 N24 59 11.6 E81 08 19.4 N24 58 42.9 E81 08 27.9	35	0.50	17.50	8.75	8.75	B.75 Lantana, parthenium, cassia tora, Van Tulsii etc. are gregarious obnoxious weeds which spreads rampantly and engulfs the grasslands gradually. No wildlife feeds on it. It also degrades the forest ecology and makes the forest more prone to fire. It has to be removed by uprooting and destroying completely as it propagates both vegetatively as well as through seeds. After removal of weed ploughing will be done and legume seeds alongwith bamboo plants will be sprinkled/planted in the area.		
21	Installation & Maintenance of Signages and Display Boards on the main road leading to Ranipur Tiger Reserve. Iron barricading and route diversion structures will be installed.	16.17	Under preparation		LS	LS	2.00	2.0000			LS	3.00	1.50	1.50	1.50 For proper publicity and extension work in RTRs, uniformity in signages and display boards needs to be maintained throughout the Reserve to facilitate visitors and to create awareness among people.		
22	Preparing of Documentary for RTR		Under preparation		0.00	0.00	0.00	0.0000			LS	5.00	2.50	2.50	2.50 Documentary of RTR comprising flora & fauna will be prepare.		
23	Capacity building and training of staff in technology adoption, M-STRIPES, GPS, Drones, Rescue operations, Monitoring, species conservation, Wildlife forensics, Jurisprudence, eco-development, grassland management, park interpretation, books, magazines, journals, DVD's along with field tour etc for	16.8 (i) 16.8 (iv) 16.8(vii)	Under preparation		LS	LS	2.25	2.2500			LS	8.00	4.00	4.00	4.00 Training/workshop will be organized for the staff of Ranipur Tiger Reserve to enhance their capacity and efficiency to discharge the conservation duties effectively. Under this scheme staff will be taken to nearby National Park & other Research Institute.		
24	Honorarium for guest scientist for field study with transportation.		Under preparation		0.00	0.00	0.00	0.0000			LS	5.00	2.50	2.50	2.50 Scientist will be helpful for scientific study & will also helpful for the training of RTR field staff.		
RECURRING (Buffer) (Central share 50% & State share 50%)																	
										Sub Total Recurring (Core)		201.48		100.74		100.74	
1	One daily wage watchers would be deployed in 24 beats of Ranipur Tiger Reserve Division (24x12)	16.1 (ii)	Under preparation		288	0	34.56	0.0000		288	0.12	34.56	17.28	17.28	17.28 Due to paucity of regular staff these watchers are deployed on daily wages for the safety of forest area.		
2	Watchers for Fire Season from 15 Feb to 15 June (24 Beats in Ranipur Tiger Reserve Division @1 Watcher per beat, (24x1x4)	16.1 (ii)	Under preparation		96	60	11.52	7.2000		96	0.12	11.52	5.76	5.76	5.76 During summer season temperature in this Bundelkhand region shoots up above 45° C which ignites forest fire in the forest of buffer area. Where people from nearby villages come to collect the Mahua flowers & Tendu leaves.		
3	Data entry and computer operators for range offices, Ranipur Tiger Reserve (5x12)	16.1 (ii)	Under preparation		60	0	9.00	0.0000		60	0.15	9.00	4.50	4.50	4.50 There are daily rated Data entry and computer operators engaged in all buffer ranges of RTR for proper digitisation of various information etc.		

Annual Plan of Operation (PILBHIT TIGER RESERVE- PILBHIT D) under Centrally Sponsored Scheme - Project Tiger and Elephant for 2024-25										(RS In Lakhs)					
Sr. Item No.	Para No.	TCP	Location/GPS Coordinates		Physical Target		Previous Year detail		Current Financial Year 2024-25		Justification				
			Latitude (N)	Longitude (E)	Target	Achievement	Target	Achievement	Unit cost	Amount (Financial Target)					
PILBHIT TIGER RESERVE- PILBHIT															
NON - RECURRING (NR)															
1	Fire Patrolling Vehicle	16.1.19	7.2.2.1			1	1	2.00	2.00						
2	Purchase of R/AFT boat	16.1.19	7.2.1.1			0	0	0.00	0.00						
3	Uniform, patrolling kit for Day Ranger, Forest, Forest Guard. All over the reserve.	16.1.21	7.2.2.1			0	0	0.00	0.00						
4	Repair of Office building			28 38 51.91	79 49 33.20	1	1	10.00	10.00	28 38 51.91	79 49 33.20	LS	2.00	2.00	Division office building is Old Heritage building requires, maintenance due to painting etc
5	Central control room (which will include tiger cell, M-stripes control room, fire control room, & wireless control room) at TK HQ with Necessary equipments		7.2.1.2, 7.2.2.5			0	0	0.00	0.00	28 38 51.61	79 49 32.73	0	0.00	5.00	Creation of Control Room is necessary for Centralize effective command and communication in whole Tiger Reserve. Chapter 7.2.1.2 Zone Plan for Tran boundary Collaboration, 7.2.2.5 Theme Plan for Wildlife-Human Interface of TCP
6	Field survey & research		8.2			0	0	0.00	0.00			LS	2.00	2.00	Phase IV, Field Spatial Distribution survey, Weed Survey etc Chapter 8: Research, Monitoring and Training
7	Purchase of prefabricated portable cabin for field research		8.2			0	0	0.00	0.00			1	10.00	10.00	Chapter 8: Research, Monitoring and Training, Temporary stay facility required for field researcher
8	Installation of CC TV Network for control room		7.2.2.7			0	0	0.00	0.00			10	0.30	3.00	Chapter - 7.2.2.7 Theme Plan for retrofitting measures
9	Long Distance patrolling		16.1.3	7.2.2.1		0	0	0.00	0.00			12	0.20	2.40	Chapter 7.2.2.1: Theme Plan for Protection(TCP) Long distance joint patrol(the state With UK,International With Nepal) is must for effective protection for logistical support for patrol team consisting 50+ patrolling members.
10	Anti-Poaching squads		16.1.6	7.2.2.1:		LS	LS	5.00	5.00			LS	15	10.00	Chapter 7.2.2.1: Theme Plan for Protection(TCP): Organizing vehicular patrolling by constituting squads comprising of field staff, watchers, with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squads) This includes wages for the drivers on daily wage for the patrolling vehicles including DPOI.
11	Creation of New boundary road in Pilbhita tiger reserve		16.2.5	7.2.2.1		0	0	0.00	0.00						7.2.2.1 Theme Plan for protection (TCP): Border road is essential for effective anti-poaching border patrol as deep forest become inaccessible during monsoon seasons, so border road act as a all weather patrolling road.
	Mahul -5 Km				28 42 48.20	79 56 38.40				28 42 48.20	79 56 38.40	5	1.00	5.00	
	Mala -5 Km				28 26 33.10	80 01 58.35				28 26 33.10	80 01 58.35	5	1.00	5.00	
12	Awareness meetings and providing kits to bahn mitra		16.2.14	7.2.2.5		0	0	0.00	0.00	28 29 22.46	80 01 13.96	30	0.20	6.00	7.2.2.5 Theme Plan for Wildlife-Human Interface (TCP): Community Stewardship for developing relation with villagers like van mitra, tiger mitra etc.
13	Purchase of MSTRIPES Smart phones		16.2.27	7.2.2.2		0	0	0.00	0.00			30	0.20	6.00	7.2.2.2 Theme Plan for Monitoring tiger, major prey animals, elephant and habitat (TCP) New smart phones are needed for MSTRIPES patrolling as patrolling team has been increased from previous year
14	Establishing e-surveillance.		16.2.29	7.2.2.1		0	0	0.00	0.00	28 31 36.80	79 58 51.75	3	10.00	30.00	7.2.2.1 Theme Plan for Monitoring tiger, major prey animals, elephant and habitat (TCP) New smart phones are needed for electronic surveillance and monitoring. To strengthen existing electronic surveillance network in TR
					28 36 28.60	80 11 33.79				28 36 28.60	80 11 33.79	3	10.00	30.00	
					28 37 07.12	80 12 33.73				28 37 07.12	80 12 33.73	2	1.00	2.00	7.2.2.5: Theme Plan for Wildlife-Human Interface (TCP): PTR have long boundary with agricultural fields and wild animals tend to move in sugarcane field/agricultural field.
15	Procurement traps to catch Conflict animals.		16.4.3	7.2.2.5		0	0	0.00	0.00			2	1.00	2.00	7.2.2.5: Theme Plan for Wildlife-Human Interface (TCP): PTR have long boundary with agricultural fields and wild animals tend to move in sugarcane field/Agri field so frequently rescue operation has to be conducted. For Rescue operation these items are mandatory.(Tranquilizing gun accessories and Tranquilizing drugs etc.)
16	Purchase of Tranquilizing Drugs and accessories		16.4.5	7.2.2.5		LS	LS	0.60	0.60			LS	2.00	2.00	

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17	Purchase of Camera Trap and accessories	16.7.1	7.2.2.2						0.00	0.00				0.30	15.00	7.2.2.2: Theme Plan for Monitoring tiger, major prey animals, elephant and habitat (TCP) : Procurement of 50 (Pieces) of camera traps which will augment the existing stock of the TR for effective monitoring and Phase IV estimation of wildlife.
18	Purchase of walkie-talkie hand set	16.7.1	7.2.2.1						0.00	0.00				0	0	7.2.2.1: Theme Plan for Protection (TCP) : For effective communication in field especially during patrolling
19	Capturing problematic and aberrant wild animals.	16.10.2							0.00	0.00				LS	5	7.2.2.5 Theme Plan for Wildlife-Human interface
20	Removal of unwanted grass and woody succession. in all over reserve (in ha)	16.10.5	7.2.2.4	28 26 11.88 28 42 56.50 28 43 01.60 28 42 50.20	79 58 54.96 79 58 70.50 79 59 20.30 80 03 52.10				0.00	0.00			200	0.070	14.00	7.2.2.4 Theme Plan for habitat interventions/maintenance to augment welfare factors for wildlife. In grasslands unwanted species will be eradicated and will allow the palatable grass to grow. This operation is necessary to prevent the grasslands from conversion into woodlands by woody succession. To sustain healthy Herbivores population
21	Study Tours for field staff in other tiger reserve	16.8.5	10.3.3	28 43 20.10	80 04 14.10				0.00	0.00			2	1.50	3.00	10.3.3 Capacity building of frontline (TCP):Staff will learn different methods of protection and management in study tours. Staff will get a first hand exposure to the best practices in wildlife management being adopted in different states across the country.
22	Workshop/Training on different subjects pertaining to Antipoaching, Legal matters forensics etc at range and division level	16.8.6	7.2.2.6						0.00	0.00			5	0.40	2.00	7.2.2.6 Theme Plan for staff development : Training in various field like (forest Law, Sign Survey ,Rescue operation etc) is essential for field staff for Wildlife protection and conservation
23	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff	16.15	7.2.2.6						6.43	6.43			92	LS	9.34	The project allowance will act as an incentive for officers/Staff working in difficult areas.(Details of eligible officers/staff with sanctioned allowances attached)
24	Provision for ration allowance to field staff	16.16.1	7.2.2.6						4.00	4.00			69	LS	7.12	Most of the Forest chowki are located in remote and difficult areas. Provision of ration will support staff and will keep them motivated. It becomes more important and relevant as majority of some chowkis of PTR get disconnected with main land during monsoon due to heavy floods. (Given details of the number of field staffs and corresponding rate (Rs. 860,00 per month) so as to sum total as Rs.9.29 lakh) P/PJ List are Enclosed with this.
25	supply of medicine Kit for field staff	16.16.3	7.2.2.6						0.00	0.00			LS	LS	1.00	Staff living in remote chowkis do not have access to medical care easily. Medicines provided to staff will be a great help in case of emergency, as field staff are more vulnerable to snake bites and water born/vector born disease in monsoon season.
26	Wildlife conservation Awareness and publicity	16.17.2	7.2.2.5.2						0.00	0.00			LS	LS	5.00	7.2.2.5.2 Contours of the strategy to address human wildlife interface (TCP) :Public awareness and Engagement activities in Identified 72 most sensitive villages
	Total NON - RECURRING (Core)								28.03	28.03					181.06	
	NON - RECURRING (NR)								Buffer							
27	Deployment traps, cages to catch problematic animals	16.2.1	7.2.2.5						0.00	0.00			LS	LS	1.00	7.2.2.5 Theme Plan for Wildlife-Human interface
28	Antipoaching operation, ration, DPOL, etc	16.9.2	7.2.2.1						0.00	0.00			1	10.00	10.00	For protection activities ,fuel and maintenance of patrolling vehicles
29	Medical camp for staff	16.7.2	7.2.2.6						0.00	0.00			0	0	0.00	
30	Print of Tiger conservation plan (Buffer)								0.00	0.00			25	0.08	2.00	for new tiger conservation plan print
	Total NON - RECURRING								28.03	28.03					194.06	
	RECURRING								Core							
1	Night chowkidar, Kshetra Sahayak, Part-time Sweeper electrician, rest house attendant etc. All over the reserve , (30x12 Month).		7.2.2.1						12.75	12.75			235	0.13628	32.03	As majority of forest chowkis are situated in handling sensitive areas, they need night chowkidar. Rate for daily wage based labour is revised to Rs.9634 as per rate of semiskilled labour rate issued by Labour commissioner letter no 1362-89 dated 09/10/2020 .Rs 13628 consolidated amount which includes EPF,ESIC both employee and employer share, service charge of agencies, handling charge of EPF, GST, etc

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2	Repair and Maintenance of forest chowkies (Type - 1)	16:1.4	4.3	0	0	0.00	0.00	28.40 55.40	79.52 56.90	1	1.00	1.00	Maintenance of anti poaching camps/forest chowkies is essential to ensure protection.
	Vankari campus							28.40 55.40	79.52 56.90	1	1.00	1.00	
	Maha Chowki							28.40 55.40	79.52 56.90	1	1.00	1.00	
	Bhairo Chowki							28.35 15.34	79.55 59.85	1	1.00	1.00	
	Mahina Chowki							28.35 09.57	80.00 01.10	1	1.00	1.00	
	Chungchyal Chowki							28.38 30.90	80.00 00.80	1	1.00	1.00	
	Ganra Chowki							28.26 07.20	80.02 41.30	1	1.00	1.00	
	Mustafabad campus							28.31 23.050	79.58 23.06	1	1.00	1.00	
	Mustafabad campus							28.41 18.53	80.04 95.11	1	1.00	1.00	
	Mahul campus							28.41 22.70	80.04 45.20	1	1.00	1.00	
	Janunia Chowki							28.42 49.13	79.56 29.55	1	1.00	1.00	
	Lalpai gate chowki							28.43 04.81	80.03 12.28	1	1.00	1.00	
	Galraula Chowki							28.29 00.96	80.13 36.66	1	1.00	1.00	
	Maini Kalya							28.28 15.60	80.14 24.70	1	1.00	1.00	
	Dhikka chowki							28.30 32.00	80.19 34.50	1	1.00	1.00	
	Dhurya-Palya							28.41 44.00	80.11 32.00	1	1.00	1.00	
	Simra chowki							28.38 00.26	80.13 30.40	1	1.00	1.00	
3	Type 2 Awas Maintenance												
	Deoria range campus							28.22 26.80	79.55 48.10	1	1.50	1.50	Maintenance of type-2 Forest residence is essential to ensure protection
	Chungchyal							28.23 04.40	80.01 20.00	1	1.50	1.50	
	Range office deoria							28.22 26.50	79.55 49.40	1	3.00	3.00	
	Range campus haripur							28.31 36.30	80.13 07.63	1	1.50	1.50	
	Range campus haripur							28.31 41.00	80.13 14.00	1	1.00	1.00	
	Dhikka							28.31 41.70	80.13 15.00	1	1.00	1.00	
	Bhairo							28.30 32.00	80.19 34.50	1	1.00	1.00	
	Mahina							28.35 08.60	80.00 01.07	1	2.00	2.00	
	Vankari							28.38 31.90	80.01 00.90	1	1.00	1.00	
	Maha range campus							28.40 55.20	79.52 57.50	1	2.00	2.00	
	Barahli range campus							28.37 07.00	79.54 52.10	1	1.50	1.50	
	Barahli range campus							28.37 00.40	80.07 39.60	1	2.00	2.00	
	Boundary wall							28.37 00.50	80.07 40.80	1	2.00	2.00	
4	construction/maintenance												
	Range campus maha							28.37 05.85	79.54 53.33	1.5	1.5	1.5	2.00 Maintenance/Construction of range campus/chowkies boundary wall is essential to ensure protection
	Bhairo campus							28.35 08.60	80.00 01.07	1.5	1.5	1.5	
	Banraj campus							28.22 17.32	79.56 46.77	1.5	1.5	1.5	
	Maha campus							28.36 00.50	79.56 09.40	1.5	1.5	1.5	
	Musundabad campus							28.41 23.20	80.04 55.00	1.5	1.5	1.5	
	Janunia campus							28.40 02.10	80.03 11.90	1.5	1.5	1.5	
	Lahari post							28.36 42.73	80.11 53.47	1.5	1.5	1.5	
	Bhiraon post							28.42 15.16	80.08 57.50	1.5	1.5	1.5	
	Range campus haripur							28.34 21.20	80.12 47.50	1.5	1.5	1.5	
	Range campus deoria							28.31 40.35	80.13 12.79	1.5	1.5	1.5	
	Nuvadiva banli campus							28.22 26.50	79.55 49.40	1.5	1.5	1.5	
	Pasgivan campus							28.21 05.00	80.01 35.70	1.5	1.5	1.5	
	Wireless AMC & Network Maintenance etc work For complete division							28.18 59.20	79.56 29.50	1.5	1.5	1.5	
5	Maintenance AMC & Network	16.1.8	4.3	1	1	2.50	2.50			1	5.00	5.00	Chapter 4.3 Protection and Intelligence gathering (ICG) :Wireless communication is backbone of communication and control in the tiger reserve. The annual maintenance of the infrastructure is important to keep it operational. For continuous operation trained operator shall be
6	Establish of wireless tower							28.31 23.05	79.58 23.06	1	2.00	2.00	
7	AMC of apps, website, GPRS device	16.1.8	7.2.1.5	0	0	0.00	0.00	28.26 07.02	80.02 41.30	1	2.00	2.00	
8	Wages of Wireless operator (28 x 12month)		7.2.2.1	80	80	10.00	10.00			1	0.50	0.50	Rate for daily wage based labor is revised to Rs.9634 as consolidated amount which includes EPF,ESIC both employee and employer share, service charge of agencies, handling charge of EPF, GST, etc
9	Maintenance including DPOL of all vehicles in FYR	16.1.20	7.2.2.1:			8.00	8.00			1.5	1.5	30.00	All the wireless station across the reserve requires a operational staff. Rate for daily wage based labor is revised to Rs.9634 as consolidated amount which includes EPF,ESIC both employee and employer share, service charge of agencies, handling charge of EPF, GST, etc
	Bolpur temp									6			Annual maintenance and DPOL for the vehicles in the park that are used for patrolling and management.
	Scorpio									1			

24	Mathina boundary Bankat diamela road Malasi comp. 102 Mahof com. 116 Changehi comp. 104 Mahof comp. 113 Bifurcation comp. 64b Bifurcation comp. 65a Chungghiyal comp. 16 Deoria comp. 3 between 4 Creation of culvert Khamot river in Chungghiyal beal in mala Sakarya river in mala Mala comp. 129b Bangani comp. 06 Ur and UK border road Near of bheem taal Malasi comp. 102 Mahof comp. 108 Malasi comp. 97 Malasi comp. 100 Malasi comp. 101a Bifurcation comp. 64b Bifurcation comp. 64b Pasgawan comp. 5 Navadiya banki comp. 6 Navadiya banki comp. 1 Chungghiyal comp. 12 Devjhana comp. 7 between 11 Devjhana comp. 3 Devjhana comp. 4 Devjhana comp. 6 between 7 FRH Repair And maintenance (civil work) etc. Newadiya FRH Carba FRH	16.2.1.2	7.2.2.1								28 38 47.40	80 00 13.40	1	1.00	1.00	7.2.2.1 Theme Plan for protection (TCP) for effective anti-patrolling border patrol as deep forest become inaccessible during monsoon seasons, For smooth and easy movement of vehicles during patrolling in rainy season. Culvert as the mentioned location is must.
				0	0	0.00	0.00			28 27 08.70	80 01 59.80	1	5.00	5.00		
										28 29 25.20	80 01 14.80	1	3.00	3.00		
										28 34 58.60	79 58 50.70	1	5.00	5.00		
										28 28 02.90	80 01 14.90	1	1.00	1.00		
										28 45 01.29	80 01 54.01	1	5.00	5.00		
										28 43 53.80	79 58 50.01	1	5.00	5.00		
										28 41 29.20	80 01 46.90	1	4.50	4.50		
										28 43 53.80	79 58 50.01	1	4.50	4.50		
										28 44 32.55	80 02 43.36	1	4.50	4.50		
										28 41 18.92	80 08 43.59	1	4.50	4.50		
										28 41 06.50	80 03 05.30	1	4.50	4.50		
										28 65 43.10	80 10 97.73	1	4.50	4.50		
										28 68 40.32	80 11 43.08	1	4.50	4.50		
										28 18 43.20	79 58 13.60	1	1.50	1.50		
										28 19 41.40	79 59 47.90	1	2.50	2.50		
										28 21 53.10	80 00 27.00	1	1.50	1.50		
										28 25 01.60	80 02 03.90	1	4.00	4.00		
										28 24 02.60	79 58 51.50	1	1.50	1.50		
										28 26 33.40	80 00 16.30	1	1.50	1.50		
										28 26 33.90	80 00 58.30	1	1.50	1.50		
										28 24 38.90	79 58 38.60	1	1.50	1.50		
										28 36 59.50	80 07 39.70	1	4.00	4.00		
										28 41 22.60	80 04 46.90	1	5.00	5.00		
26	Repair and Maintenance of Wooden watch towers Mathina Mala comp. 124b Bangani comp. 6 Dhandel pond Changehi comp. 104 Mahof comp. 108 Mahof comp. 117 Mahof comp. 96 Bagla comp. 56 Barahi comp. 69 Gadryana comp. 5 Dhanara comp. 3a Navadiya comp. 78b Haripur comp. 86 Devjhana comp. 10 Chungghiyal comp. 16 Chungghiyal comp. 13 Navadiya banki comp. 5 Repair of Iron fire watch tower Carba thowki	16.2.9	7.2.2.1	0	0	0.00	0.00			28 35 09.56	80 00 01.12	1	0.75	0.75	Repair of wooden watch tower is essential as there is decay due to termite and weathering wear & tear.	
										28 39 06.00	80 00 21.80	1	0.75	0.75		
										28 28 10.20	79 59 09.10	1	0.75	0.75		
										28 40 20.80	79 54 30.40	1	0.75	0.75		
										28 44 19.70	80 00 17.90	1	0.75	0.75		
										28 43 20.30	79 59 37.20	1	0.75	0.75		
										28 40 38.60	79 59 01.27	1	0.75	0.75		
										28 43 12.00	80 04 15.20	1	0.75	0.75		
										28 44 26.47	79 56 28.50	1	0.75	0.75		
										28 41 23.74	80 09 45.90	1	0.75	0.75		
										28 24 05.40	80 13 89.20	1	0.75	0.75		
										28 30 36.30	80 14 14.43	1	0.75	0.75		
										28 32 41.80	80 15 31.10	1	0.75	0.75		
										28 23 05.50	79 58 39.80	1	0.75	0.75		
										28 31 20.70	80 15 55.90	1	0.75	0.75		
										28 23 01.00	80 00 48.00	1	0.75	0.75		
										28 24 39.00	80 02 10.00	1	0.75	0.75		
										28 21 02.50	80 01 35.10	1	0.75	0.75		
										28 31 23.05	79 58 23.06	1	2.00	2.00	To be must required	
28	Maintenance of Waterholes/Ponds Mainakol comp. 1 Mainakol comp. 2 Changehi comp. 108 Malasi comp. 103	16.2.16	7.2.2.4	0	0	0.00	0.00			28 41 49.60	80 06 50.60	1	1.50	1.50	7.2.2.4 Theme Plan for Habitat interventions/maintenance to augment wildlife factors. To maintain the capacity and quality of existing water holes/sources as they get silted due to soil erosion and leaf litter. These maintenance is essential to ensure availability of water throughout the year.	
										28 41 44.99	80 05 17.78	1	1.50	1.50		
										28 42 03.32	79 59 49.20	1	0.75	0.75		
										28 42 48.20	80 02 19.00	1	0.75	0.75		

Mahof comp. 114c									28 42 44.43	79 56 40.75	1	0.75	0.75	
Mahof comp. 116									28 41 50.36	79 56 45.75	1	0.75	0.75	
Mahof comp. 105									28 43 40.53	79 59 40.83	1	0.75	0.75	
Mala comp. 129b									28 34 57.30	79 59 44.70	1	1.00	1.00	
Mala comp. 128a									28 35 10.30	79 58 35.50	1	1.00	1.00	
Bhalro									28 38 56.35	79 59 59.86	1	1.00	1.00	
Dhamela comp. 118									28 40 19.10	79 54 35.50	1	1.00	1.00	
Mala comp. 126b									28 35 48.20	79 55 42.00	1	1.00	1.00	
Mala comp. 127									28 35 15.40	79 56 33.10	1	1.00	1.00	
Chara comp. 130									28 33 39.14	79 56 41.68	1	1.00	1.00	
Chara comp. 131									28 33 46.40	79 57 08.10	1	1.00	1.00	
Mala comp. 127a									28 36 14.60	79 57 14.50	1	1.00	1.00	
Barahi comp. 73a									28 41 23.74	80 09 45.90	1	1.00	1.00	
Navadiya comp. 74a									28 40 20.76	80 13 34.77	1	1.00	1.00	
Chungchivat comp. 16									28 23 01.00	80 00 43.00	1	1.50	1.50	
Dovhana comp. 11									28 23 45.60	79 58 49.90	1	1.50	1.50	
Pagawan comp. 7									28 19 36.50	79 57 50.60	1	1.50	1.50	
Devhana comp. 6									28 24 56.90	79 58 45.80	1	1.50	1.50	
29	Creation of pond with solar water pump	16.2.16	7.2.2.4											To provide water for wildlife uses in forest areas
Mala comp. 124b									28 37 24.90	79 59 25.10	1	7.00	7.00	
Chungchivat comp. 5									28 46 97.20	80 49 38.30	1	7.00	7.00	
Mala comp. 125									28 36 42.30	79 57 26.00	1	7.00	7.00	
Malasi comp. 96									28 43 19.20	80 04 06.70	1	10.00	10.00	
Mainakot comp. 1									28 41 49.50	80 06 50.60	1	10.00	10.00	
Chitka comp. 57									28 44 49.80	80 03 52.20	1	10.00	10.00	
Deoria comp. 3									28 23 07.06	79 57 27.50	1	7.00	7.00	
Deoria comp. 2									28 23 13.10	79 57 54.00	1	7.00	7.00	
30	Game proof trench		7.2.2.5 element 7											
Mahof comp. 114									28 42 39.30	79 56 38.70	14	0.75	10.50	7.2.2.5 Theme Plan for Wildlife-Human interface, Elephant protection Elephant proof trench is required to reduce HWC and protection For safekeeping if cages, tractors, vehicles, equipments
31	Establish Garrage/Shade Range campus mahof		10.3.1						28 42 39.30	79 56 38.70	5	As below		
Range campus Haripur									28 31 40.35	80 13 12.79	1	5.00	5.00	
Range campus Barahi									28 37 01.20	80 07 37.78	1	5.00	5.00	
Range campus deoria									28 22 26.50	79 55 49.40	1	5.00	5.00	
32	Maintenance of computer hardware.	16.2.21									1	1.00	1.00	To maintain computers and laptops available in Tiger reserve offices
33	Maintenance of computer Software.	16.2.23									1	1.00	1.00	
34	Data entry computer operator (10 X 12m)										120	0.19	22.80	Rs 19000/- rate consolidated amount including EPF,ESI,G,service charge and GST for data entry computer operator for not wages Rs 15000/-
35	Maintenance work of E-surveillance in PTR	16.2.30	7.2.2.1						28 48 31.13	80 08 10.82	3	0.60	1.80	to maintenance E-surveillance devices and towers in PTR
									28 38 44.07	79 56 12.16				
									28 42 53.74	79 59 26.78				
36	Maintenance of Kaccha roads	16.2.3	7.2.2.1											7.2.2.1 Theme Plan for protection(TCP): PTR have large networks of forest roads for patrolling and other conservation activities because of rain and other weather effects these Kaccha roads requires annual repair & maintenance to keep them motorable in all weather conditions .
											591.10	41.3770	41.3770	
											0	0.00	0.00	
											4	0.070	0.280	
											2.7	0.070	0.19	
											4	0.070	0.28	
											8	0.070	0.56	
											3.3	0.070	0.23	

Jammuni Chowki to Malasi Pul (Zari)	28 40 02.90	80 03 12.60	4	4	28 40 02.90	80 03 12.60	4	0.070	0.28
Chaughehi kuan to Uttrakhand border	28 42 12.30	79 59 16.10	4	4	28 42 12.30	79 59 16.10	4	0.070	0.28
Chaughehi kuan to Mahof 112	28 42 06.58	80 01 37.27	4	4	28 42 06.58	80 01 37.27	4	0.070	0.28
Mannkot 1 to Bifurcation 60/3	28 42 13.20	79 59 15.20	6	6	28 42 13.20	79 59 15.20	6	0.070	0.42
Chitka 59 to Chitka 58B	28 42 54.40	80 07 50.50	6	6	28 42 54.40	80 07 50.50	6	0.070	0.42
Chitka 59 58b, 60a to Mannkot 1	28 42 25.70	80 05 29.50	4	4	28 42 25.70	80 05 29.50	4	0.070	0.28
Mannkot 2 to Chitka 59	28 44 42.20	80 01 18.40	3	3	28 44 42.20	80 01 18.40	3	0.070	0.21
Main Canal to Mannkot 3c	28 41 26.50	80 05 12.70	8	8	28 41 26.50	80 05 12.70	8	0.070	0.56
Lal Kuan pul to Chitka pul	28 39 45.00	80 05 28.30	8	8	28 39 45.00	80 05 28.30	8	0.070	0.56
Aonia Chouraha to Chitka Spool	28 43 08.50	80 04 19.40	3	3	28 43 08.50	80 04 19.40	3	0.070	0.21
Chitka 58b, 58d, 58e to Sharda Sagar Dam	28 43 45.60	80 04 09.00	7	7	28 43 45.60	80 04 09.00	7	0.070	0.49
Chitka pul to Mala Nakti	28 44 49.00	80 05 50.10	3	3	28 44 49.00	80 05 50.10	3	0.070	0.21
Malasi 97 to Malasi 98	28 45 42.20	80 01 18.40	4	4	28 45 42.20	80 01 18.40	4	0.070	0.28
Malasi 99, 99, 103 to Lal kuan pul	28 44 54.20	80 01 48.60	9	9	28 44 54.20	80 01 48.60	9	0.070	0.63
Dhanela Kuan to Mahof Gate	28 45 05.00	80 02 48.60	7	7	28 45 05.00	80 02 48.60	7	0.070	0.49
Chaughehi 104, 108, 113, 114b to Mahof	28 42 48.20	79 56 38.40	10	10	28 42 48.20	79 56 38.40	10	0.070	0.70
Mahof Gate to Mustafabad	28 40 21.86	80 02 04.96	14	14	28 40 21.86	80 02 04.96	14	0.070	0.98
Hariapur Range	28 42 16.49	80 06 24.74	20	20	28 42 16.49	80 06 24.74	20	0.070	1.40
From Forest Rest House Navadya to Border of Bheera Range Via Jammuni Chouraha (1st Road)	28 34 33.40	80 14 46.50	30	30	28 34 33.40	80 14 46.50	30	0.070	2.10
From Bangla Chouraha Navadya to 80/3 to Bhandurpur Forest Guard Chanki Via Jajpura & Gairaha Beas	28 27 48.77	80 18 29.30	4	4	28 27 48.77	80 18 29.30	4	0.070	0.28
From Bheera Chouraha to Border of Shajampur Division(Pillar No 219)	28 32 32.07	80 19 43.84	7	7	28 32 32.07	80 19 43.84	7	0.070	0.49
From Bheera chouraha to Hariapur Old Kohli via Bel Chouraha	28 34 04.20	80 17 09.50	5	5	28 34 04.20	80 17 09.50	5	0.070	0.35
From Hariapur Old Kohli to Niwia luda	28 32 41.00	80 15 32.50	4	4	28 32 41.00	80 15 32.50	4	0.070	0.28
From Bangla Chauraha to Pillar no 219	28 29 26.90	80 14 55.70	15	15	28 29 26.90	80 14 55.70	15	0.070	1.05

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From Navadiya co 81C choti chauki to Navadiya co 78A both Sides of PWD Road 9 m wide (1x2=22)	28 32 13.10	80 14 27.60	22	22	80 14 27.60	22	0.070	1.54
From Bheera Chauraha to Choti Chauki Bangla Chauraha	28 29 11.81	80 18 30.35	9	9	80 18 30.35	9	0.070	0.63
From Bheera Chauraha to Boundary Pillar No 242	28 30 30.10	80 17 22.00	5	5	80 17 22.00	5	0.070	0.35
Mala Range	28 28 09.21	80 17 15.03			80 17 15.03			
Madhotanda Pilibhit PWD Road 11 to Dhamela Kuan	28 37 22.90	79 55 48.60	5.5	5.5	79 55 48.60	5.5	0.070	0.39
Dhamela Kuan to Bankati	28 39 44.80	79 56 22.70	7	7	79 56 22.70	7	0.070	0.49
Jwala Katia to Bankati	28 37 43.40	79 54 46.20	11	11	79 54 46.20	11	0.070	0.77
PWD Road to Dhamela Kuan	28 37 44.60	79 54 40.60	6	6	79 54 40.60	6	0.070	0.42
Dhamela Kuan to Karia Chat	28 38 05.36	79 55 18.10	6	6	79 55 18.10	6	0.070	0.42
PWD Road to Bharo Chowki	28 37 55.60	79 58 14.40	6	6	79 58 14.40	6	0.070	0.42
Bhairo Chowki to Railway Crossing	28 37 08.67	79 56 15.99	6	6	79 56 15.99	6	0.070	0.42
Bargad Chaurah to Mala FRH	28 39 45.30	79 56 28.70	6	6	79 56 28.70	6	0.070	0.42
Mala Forest Guard Choki to Mala Puli	28 40 56.00	79 53 01.30	6	6	79 53 01.30	6	0.070	0.42
Cura Barrier to Raighat	28 38 12.90	79 59 29.60	4	4	79 59 29.60	4	0.070	0.28
Raighat to Mala pul	28 38 21.90	79 58 32.10	4	4	79 58 32.10	4	0.070	0.28
Banganj Co 3 to Co 4	28 35 08.90	80 00 01.20	3	3	80 00 01.20	3	0.070	0.21
Banganj Co 4 to Co 11	28 37 23.27	79 56 11.72	4	4	79 56 11.72	4	0.070	0.28
Banganj co 6 to Rannagar co 8	28 37 22.60	79 56 12.40	4	4	79 56 12.40	4	0.070	0.28
Banganj co 8 to co 10	28 35 41.30	79 55 53.41	3	3	79 55 53.41	3	0.070	0.21
Banganj co 12 to co 8	28 35 15.10	79 55 57.70	4	4	79 55 57.70	4	0.070	0.28
Matina Chowki to Singha Chal	28 39 55.27	79 57 27.42	4	4	79 57 27.42	4	0.070	0.28
Nigohi Branch to Boring Chauraha	28 31 29.00	79 58 24.40	3.5	3.5	79 58 24.40	3.5	0.070	0.25
Sakria Mandir to PWD Road	28 32 38.32	79 57 33.38	2.5	2.5	79 57 33.38	2.5	0.070	0.18
Banganj co 8 to 10	28 33 37.40	79 58 17.40	6.2	6.2	79 58 17.40	6.2	0.070	0.43
Banganj co 6 to 9	28 35 10.86	79 56 21.24	3	3	79 56 21.24	3	0.070	0.21
Banganj co 12 to 6	28 29 22.40	80 01 12.00	3	3	80 01 12.00	3	0.070	0.21
Matina Chowki to Singha Chal	28 23 21.50	80 01 14.40	6.2	6.2	80 01 14.40	6.2	0.070	0.43
Nigohi Branch to Boring Chauraha	28 29 20.20	79 59 52.10	3	3	79 59 52.10	3	0.070	0.21
Sakria Mandir to PWD Road	28 27 22.45	80 00 07.65	3.8	3.8	80 00 07.65	3.8	0.070	0.48
Banganj co 8 to 10	28 27 59.80	80 00 16.60	4.5	4.5	80 00 16.60	4.5	0.070	0.32
Banganj co 12 to 6	28 27 21.15	80 01 40.11	5	5	80 01 40.11	5	0.070	0.35
Sakria Mandir to PWD Road	28 27 25.40	80 00 07.90	6	6	80 00 07.90	6	0.070	0.42
Banganj co 8 to 10	28 29 18.76	80 01 11.86	0	0	80 01 11.86	0	0.070	0.32
Banganj co 12 to 6	28 28 00.90	80 00 15.50	3	3	80 00 15.50	3	0.070	0.21
Sakria Mandir to PWD Road	28 27 22.19	80 01 12.10	3	3	80 01 12.10	3	0.070	0.21
Banganj co 8 to 10	28 27 02.31	79 56 59.92	6	6	79 56 59.92	6	0.070	0.42
Banganj co 6 to 9	28 28 12.33	79 59 29.41	4.5	4.5	79 59 29.41	4.5	0.070	0.32
Banganj co 12 to 6	28 26 06.00	80 02 42.20	6	6	80 02 42.20	6	0.070	0.42
Sakria Mandir to PWD Road	28 27 46.25	79 58 18.56	4.5	4.5	79 58 18.56	4.5	0.070	0.32
Banganj co 8 to 10	28 29 45.29	79 59 53.53	5	5	79 59 53.53	5	0.070	0.35
Banganj co 6 to 9	28 27 38.72	80 02 57.04	3.5	3.5	80 02 57.04	3.5	0.070	0.25
Banganj co 12 to 6	28 29 21.30	79 59 51.30	2	2	79 59 51.30	2	0.070	0.42
Sakria Mandir to PWD Road	28 30 29.40	79 59 50.50	6	6	79 59 50.50	6	0.070	0.42
Banganj co 8 to 10	28 28 00.90	80 00 15.60	12	12	80 00 15.60	12	0.070	0.84
Banganj co 6 to 9	28 27 31.35	80 01 40.11	6	6	80 01 40.11	6	0.070	0.42
Banganj co 12 to 6	28 37 58.54	79 55 37.60	6	6	79 55 37.60	6	0.070	0.42
Sakria Mandir to PWD Road	28 30 29.40	79 59 50.50	6	6	79 59 50.50	6	0.070	0.42
Banganj co 8 to 10	28 29 19.92	80 00 04.84	6	6	80 00 04.84	6	0.070	0.42
Banganj co 6 to 9	28 29 19.64	79 59 52.78	6	6	79 59 52.78	6	0.070	0.42
Banganj co 12 to 6	28 26 49.60	80 00 00.50	6	6	80 00 00.50	6	0.070	0.42
Sakria Mandir to PWD Road	28 27 51.06	79 58 19.70	6	6	79 58 19.70	6	0.070	0.42
Banganj co 8 to 10	28 27 38.80	80 02 56.60	6	6	80 02 56.60	6	0.070	0.42

	28 34 21.40	80 12 42.10	2.6	2.6	80 12 42.10	2.6	2.6	80 12 42.10	2.6	0.070	0.18
Mujha Road to Suitiya Nala by Lehari pul	28 34 41.64	80 13 01.69	4	4	80 13 01.69	4	4	80 10 06.60	4	0.070	0.28
Barahi FRH to Majhara Khadja co 68A by Barahi Pul	28 38 33.20	80 10 06.60	4	4	80 10 06.60	4	4	80 10 06.60	4	0.070	0.28
Form Purina Pul to Supt Sarovar	28 36 53.36	80 11 10.05	3.6	3.6	80 11 10.05	3.6	3.6	80 11 10.05	3.6	0.070	0.25
Barahi co 65 to end of co 67	28 40 57.70	80 08 04.50	3.6	3.6	80 08 04.50	3.6	3.6	80 10 09.80	3.6	0.070	0.21
Purina Pul to Hava Mahal	28 39 42.08	80 06 40.96	3	3	80 09 25.40	3	3	80 06 40.96	3	0.070	0.21
Madhotanda Puliya to Barahi FRH	28 40 57.70	80 08 40.50	3	3	80 08 40.50	3	3	80 08 40.50	3	0.070	0.21
Bifurcation its Beat to Mahof Boundary	28 39 29.25	80 08 36.01	6	6	80 08 07.46	6	6	80 08 07.46	6	0.070	0.42
Barahi co 63 to end of co 69 B	28 38 33.60	80 10 06.90	3	3	80 10 06.90	3	3	80 06 06.60	3	0.070	0.21
Bifurcation 64C	28 41 02.14	80 06 17.60	6	6	80 06 17.60	6	6	80 06 17.60	6	0.070	0.42
Hariapur Boundary to Navadiya Beat	28 41 02.12	80 06 16.43	7.5	7.5	80 07 46.00	7.5	7.5	80 07 46.00	7.5	0.070	0.59
Total	28 39 45.21	80 07 10.11	591.10	591.10	80 07 10.11	591.10	591.10	41.37700	591.10		
37 Maintenance of fire lines and firebreaks	16.2.15	7.2.2.3			0.00			0.00			7.2.2.3 Theme Plan for Fire Protection Forest is highly susceptible for fire incidence so to reduce fire hazards and to prevent the grassland of great biodiversity significance. 30 meter wide fire line is needed.
Dhamela to Mahof	28 42 44.96	79 57 10.85	7	7	79 56 29.62	7	7	79 57 10.85	7	0.070	0.49
Mahof to Mustafabad	28 39 44.87	79 56 29.62	14	14	79 56 40.23	14	14	79 56 29.62	14	0.070	0.98
Mustafabad to Barahi Border	28 41 23.29	80 04 26.64	2.5	2.5	80 04 26.64	2.5	2.5	80 04 26.64	2.5	0.070	0.18
Lalpul to Chuka pul	28 41 21.16	80 04 49.70	7	7	80 04 19.10	7	7	80 04 19.10	7	0.070	0.49
Awania Choura to Chuka Spot	28 43 07.12	80 02 48.15	9	9	80 02 48.15	9	9	80 04 19.10	9	0.070	0.63
Chuka Pul to Mahof	28 44 30	80 04 09.05	14	14	80 04 09.05	14	14	80 04 09.05	14	0.070	0.98
Karia Chat to Kalihar	28 40 36.94	79 59 01.86	7	7	79 59 01.86	7	7	79 59 01.86	7	0.070	0.49
Karia Chat to Bargad Chouraha	28 44 09.04	79 59 40.98	5	5	79 59 40.98	5	5	79 59 40.98	5	0.070	0.35
Mahof 117 B to Mahof 115A	28 42 44.68	79 57 11.46	5	5	79 57 11.46	5	5	79 57 25.46	5	0.070	0.35
Lalpur Range	28 41 13.34	79 57 25.46	5.5	5.5	79 57 25.46	5.5	5.5	79 57 25.46	5.5	0.070	0.39
From Bangla Chouraha to Jamunia Chourah	28 34 05.36	80 13 28.89	5	5	80 13 28.89	5	5	80 13 28.89	5	0.070	0.35
From Jamunia Chouraha to Bheera Chouraha	28 32 40.93	80 15 32.74	5	5	80 15 32.74	5	5	80 15 32.74	5	0.070	0.35
From Jamunia Chouraha to Haripur Co 83, 84	28 27 48.95	80 18 29.50	2.5	2.5	80 15 33.42	2.5	2.5	80 18 29.50	2.5	0.070	0.18
From Navadiya Co 78 to Border of Navadiya co 79	28 32 29.28	80 17 08.64	3	3	80 17 08.64	3	3	80 16 18.19	3	0.070	0.21
From Bel Chouraha to Nivia Tuda	28 34 04.24	80 16 20.79	5	5	80 17 09.11	5	5	80 16 20.79	5	0.070	0.35

From Bheera Chauraha to Border of Shahpur division/Pillar No 2191	28 29 48.64	80 18 26.05	7	7		28 29 48.64	80 18 26.05	7	0.070	0.49
From Bheera Chauraha to Haripur Old Kohli via Bad Chouraha	28 27 48.56	80 18 29.72	5	5		28 27 48.56	80 18 29.72	5	0.070	0.35
From Haripur Old Kohli to Nivia Jula	28 28 13.87	80 16 53.49	4	4		28 28 13.87	80 16 53.49	4	0.070	0.28
Between Dhaikka co 1 & 2	28 07 83.00	80 14 45.22	3	3		28 07 83.00	80 14 45.22	3	0.070	0.21
Between Dhaikka co 2 & 4	28 30 30.63	80 17 22.37	3	3		28 30 30.63	80 17 22.37	3	0.070	0.21
Between Dhaikka co 2 & 4	28 30 07.81	80 18 27.15	3	3		28 30 07.81	80 18 27.15	3	0.070	0.21
Between Dhaikka co 4 & 5	28 29 41.48	80 17 14.07	3	3		28 29 41.48	80 17 14.07	3	0.070	0.21
Between Dhaikka co 4 & 5	28 29 48.47	80 18 26.66	3	3		28 29 48.47	80 18 26.66	3	0.070	0.21
Between Dhaikka co 5 & 6	28 29 22.07	80 17 13.10	3	3		28 29 22.07	80 17 13.10	3	0.070	0.21
Between Dhaikka co 5 & 6	28 29 22.54	80 18 28.30	3	3		28 29 22.54	80 18 28.30	3	0.070	0.21
From Navedya Hill to Bheera Chauraha Road Both sides 9m wide (20+20)	28 18 13.38	80 17 12.05	3	3		28 18 13.38	80 17 12.05	3	0.070	0.21
From Navedya Hill to Bheera Chauraha Road Both sides 9m wide (20+20)	28 27 51.91	80 19 29.05	40	40		28 27 51.91	80 19 29.05	40	0.070	2.80
From Bangla Chauraha to Pillar no 219	28 34 30.71	80 14 47.63	15	15		28 34 30.71	80 14 47.63	15	0.070	1.05
From Navedya co B1C Choti khovki to Navedya co 70A both Sides of FWD Road 9 m wide (1X2=22)	28 34 04.60	80 13 29.13	22	22		28 34 04.60	80 13 29.13	22	0.070	1.54
Between Dhaikka co 5, 6 & 7	28 28 09.51	80 14 45.90	3	3		28 28 09.51	80 14 45.90	3	0.070	0.21
Between Dhaikka co 5, 6 & 7	28 34 13.92	80 17 42.24	3	3		28 34 13.92	80 17 42.24	3	0.070	0.21
Between Dhaikka co 3, 4, 5 & 6 to Kheere Branch Nahar	28 28 26.22	80 18 27.22	3	3		28 28 26.22	80 18 27.22	3	0.070	0.21
From Bheera Chauraha to Ghoti Chahki Bangla Chauraha	28 28 44.09	80 17 04.72	3	3		28 28 44.09	80 17 04.72	3	0.070	0.21
From Bheera Chauraha to Boundary Pillar No 242	28 31 20.36	80 17 31.46	9	9		28 31 20.36	80 17 31.46	9	0.070	0.63
Male Range	28 28 43.00	80 17 01.85	5	5		28 28 43.00	80 17 01.85	5	0.070	0.35
Dhameela Kuan to Manori Crossing	28 27 47.56	80 18 29.15	5	5		28 27 47.56	80 18 29.15	5	0.070	0.35
Male Co 126 to Gara co 131	28 27 34.11	80 16 13.31	5	5		28 27 34.11	80 16 13.31	5	0.070	0.35
Male Co 126 to Gara co 131	28 39 08.59	79 54 53.61	10	10		28 39 08.59	79 54 53.61	10	0.070	0.70
Male co 126, 125 to 127	28 37 25.18	79 56 36.08	10	10		28 37 25.18	79 56 36.08	10	0.070	0.70
Male Co 128 A to Male co 128b	28 33 23.74	79 56 53.28	10	10		28 33 23.74	79 56 53.28	10	0.070	0.70
Male Co 128 A to Male co 128b	28 36 44.97	79 58 08.21	6	6		28 36 44.97	79 58 08.21	6	0.070	0.42
Male co 128A to 129	28 35 59.62	79 56 03.75	4	4		28 35 59.62	79 56 03.75	4	0.070	0.28
Male co 124 B to 128A	28 35 30.06	79 57 48.12	4	4		28 35 30.06	79 57 48.12	4	0.070	0.28
Male co 124 B to 128A	28 36 49.46	79 58 48.88	4	4		28 36 49.46	79 58 48.88	4	0.070	0.28
Male co 124 B to Male Nadi	28 37 32.31	79 58 31.24	2	2		28 37 32.31	79 58 31.24	2	0.070	0.14
Bhato Chahki to Railway Crossing	28 37 34.04	79 59 36.34	8	8		28 37 34.04	79 59 36.34	8	0.070	0.56
Matina co 8 to Chaugchiyati co 5	28 37 09.51	79 58 28.03	2	2		28 37 09.51	79 58 28.03	2	0.070	0.14
Ramagar co 7 to 12	28 35 08.14	80 00 00.15	8	8		28 35 08.14	80 00 00.15	8	0.070	0.56
	28 34 38.20	79 58 43.14				28 34 38.20	79 58 43.14			
	28 26 06.18	80 02 42.08				28 26 06.18	80 02 42.08			
	28 26 35.28	80 01 58.57				28 26 35.28	80 01 58.57			
	28 27 20.80	79 57 16.15				28 27 20.80	79 57 16.15			
	28 26 38.26	79 58 52.31				28 26 38.26	79 58 52.31			

	28 33 28.18	80 00 02.78	5	5	5	28 33 28.18	80 00 02.78	5	5	5	28 33 28.18	80 00 02.78	5	5	0.070	0.35
Chara 1st beat & ind Beat boundary to Railway line	28 34 45.47	79 57 48.92				28 34 45.47	79 57 48.92				28 34 45.47	79 57 48.92				0.35
Chhara 1st Road to Gosam Pond	28 33 38.89	79 57 48.57	6	6	6	28 33 38.89	79 57 48.57	6	6	6	28 33 38.89	79 57 48.57	6	6	0.070	0.42
Dhameela Kuan to Kashmiri Pu	28 32 04.91	79 57 26.29	6	6	6	28 32 04.91	79 57 26.29	6	6	6	28 32 04.91	79 57 26.29	6	6	0.070	0.42
Madhotanda pwd road to Dhameela kuma first road both side	28 37 18.99	79 55 54.93	8	8	8	28 37 18.99	79 55 54.93	8	8	8	28 37 18.99	79 55 54.93	8	8	0.070	0.56
Dhameela kuma to Bankati first road	28 39 44.54	79 56 29.23	11	11	11	28 39 44.54	79 56 29.23	11	11	11	28 39 44.54	79 56 29.23	11	11	0.070	0.77
Jwala Garia to Bankati	28 40 56.92	79 53 00.49	10	10	10	28 40 56.92	79 53 00.49	10	10	10	28 40 56.92	79 53 00.49	10	10	0.070	0.70
PWD Road to Dhameela Kuan first road	28 37 54.33	79 58 16.64	10	10	10	28 37 54.33	79 58 16.64	10	10	10	28 37 54.33	79 58 16.64	10	10	0.070	0.70
Bargad Chouraha to Mala FRH first road	28 37 22.68	79 56 13.22	8	8	8	28 37 22.68	79 56 13.22	8	8	8	28 37 22.68	79 56 13.22	8	8	0.070	0.56
Madhna Chowki to Singhaghat first road	28 35 50.01	79 55 54.55	10	10	10	28 35 50.01	79 55 54.55	10	10	10	28 35 50.01	79 55 54.55	10	10	0.070	0.70
Sakaria Mandir to PWD First road	28 39 48.78	80 00 06.39	8	8	8	28 39 48.78	80 00 06.39	8	8	8	28 39 48.78	80 00 06.39	8	8	0.070	0.56
Chungchiyai co 4 to Chungchiyai co 6	28 30 49.28	79 59 06.73	6	6	6	28 30 49.28	79 59 06.73	6	6	6	28 30 49.28	79 59 06.73	6	6	0.070	0.42
Deoria Range	28 28 13.50	80 02 27.91				28 28 13.50	80 02 27.91				28 28 13.50	80 02 27.91				
From Mala Range Boundary to Pasgawan co 5	28 26 32.58	79 59 58.08	12	12	12	28 26 32.58	79 59 58.08	12	12	12	28 26 32.58	79 59 58.08	12	12	0.070	1.26
From Ramnagar Co 4 to Kaina River	28 18 28.73	79 57 34.35	6.25	6.25	6.25	28 18 28.73	79 57 34.35	6.25	6.25	6.25	28 18 28.73	79 57 34.35	6.25	6.25	0.070	0.70
From Dihona Co 6 Corner to End of Chungchai co 12	28 25 34.99	79 58 37.18	7.2	7.2	7.2	28 25 34.99	79 58 37.18	7.2	7.2	7.2	28 25 34.99	79 58 37.18	7.2	7.2	0.070	0.50
From Dihona Co 6 & 7 Corner to End of Chungchai co 12 & 13 till River	28 25 26.42	80 01 53.05	4.5	4.5	4.5	28 25 26.42	80 01 53.05	4.5	4.5	4.5	28 25 26.42	80 01 53.05	4.5	4.5	0.070	0.32
From Dihona Co 7 & 12 to Khamol River	28 25 00.26	80 01 40.37	4.2	4.2	4.2	28 25 00.26	80 01 40.37	4.2	4.2	4.2	28 25 00.26	80 01 40.37	4.2	4.2	0.070	0.29
From Deoria co 8 & Pasgawan 1 corner to Khamol Nadi	28 24 01.69	79 57 54.33	6	6	6	28 24 01.69	79 57 54.33	6	6	6	28 24 01.69	79 57 54.33	6	6	0.070	0.42
From Pasgawan co 1,2,3,4 till Khamol River	28 20 19.17	79 58 18.55	2.75	2.75	2.75	28 20 19.17	79 58 18.55	2.75	2.75	2.75	28 20 19.17	79 58 18.55	2.75	2.75	0.070	0.19
From Dihona co 12 to Pasgawan co 1 border	28 20 06.16	79 59 12.84	3.5	3.5	3.5	28 20 06.16	79 59 12.84	3.5	3.5	3.5	28 20 06.16	79 59 12.84	3.5	3.5	0.070	0.25
From Mala Range & Deoria Range Boundary to Chungchiyai co 16	28 20 52.48	79 57 36.03	7	7	7	28 20 52.48	79 57 36.03	7	7	7	28 20 52.48	79 57 36.03	7	7	0.070	0.49
From Deoria co 6 & 7 to Deoria co 6/9 & Pasgawan co 1	28 26 32.02	80 02 46.52	3.5	3.5	3.5	28 26 32.02	80 02 46.52	3.5	3.5	3.5	28 26 32.02	80 02 46.52	3.5	3.5	0.070	0.25

Pasgawan co 2 to Deoria co 8 Meepur Puliya	28 21 47.14	79 59 20.13	5	5	28 21 47.14	79 59 20.13	5	0.070	0.35
Deoria Co 2 to Khamnot River	28 23 00.24	79 56 42.22	6	6	28 23 00.24	79 56 42.22	6	0.070	0.42
Between Chungthiyai co 9 & 10	28 22 36.22	80 00 20.15	3	3	28 22 36.22	80 00 20.15	3	0.070	0.21
Between Chungthiyai co 13 to 14 & 12 & 11	28 25 48.08	80 02 03.17	4.5	4.5	28 25 48.08	80 02 03.17	4.5	0.070	0.32
Between Chungthiyai co 16 to 15, Com 13 to 14	28 25 48.08	80 02 03.17	4	4	28 25 48.08	80 02 03.17	4	0.070	0.28
Deoria Co 4 to 5	28 24 00.79	80 01 13.21	2.5	2.5	28 24 00.79	80 01 13.21	2.5	0.070	0.18
Deoria Co 4 to 5	28 20 55.08	79 58 52.88	2.5	2.5	28 20 55.08	79 58 52.88	2.5	0.070	0.18
Deoria Co 4 to 5	28 20 56.01	79 59 18.06	2.5	2.5	28 20 56.01	79 59 18.06	2.5	0.070	0.18
Deoria Co 4 to 5	28 22 03.84	79 59 21.45	1.5	1.5	28 22 03.84	79 59 21.45	1.5	0.070	0.11
Deoria Co 4 to 5	28 23 02.15	79 59 46.25	1.5	1.5	28 23 02.15	79 59 46.25	1.5	0.070	0.11
Deoria Co 4 to 5	28 22 13.42	80 00 06.78	1.5	1.5	28 22 13.42	80 00 06.78	1.5	0.070	0.11
Between Deoria Co 4 to 5 to Khamnot Nadi	28 22 32.06	80 00 10.28	3.5	3.5	28 22 32.06	80 00 10.28	3.5	0.070	0.25
Between Deoria co 5 to Khamnot Nadi	28 22 31.77	80 00 13.34	3.5	3.5	28 22 31.77	80 00 13.34	3.5	0.070	0.25
Between Deoria Co 4 & 5	28 22 11.34	80 00 11.74	1.5	1.5	28 22 11.34	80 00 11.74	1.5	0.070	0.11
Between Deoria Co 4 & 5	28 21 48.21	79 58 34.25	1.5	1.5	28 21 48.21	79 58 34.25	1.5	0.070	0.11
Between Deoria Co 4 & 5	28 21 49.47	79 59 48.21	1.5	1.5	28 21 49.47	79 59 48.21	1.5	0.070	0.11
Between Ramnagar co 5 & 4	28 26 42.85	79 58 11.01	1.2	1.2	28 26 42.85	79 58 11.01	1.2	0.070	0.08
Between Ramnagar co 5 & 4	28 26 32.78	79 57 12.69	1.4	1.4	28 26 32.78	79 57 12.69	1.4	0.070	0.10
Between Ramnagar co 3 & 4	28 25 41.12	79 56 02.74	1.4	1.4	28 25 41.12	79 56 02.74	1.4	0.070	0.07
Between Ramnagar co 2 & 3	28 25 05.08	79 56 04.88	1	1	28 25 05.08	79 56 04.88	1	0.070	0.07
Between Ramnagar co 1 & 2	28 25 51.12	79 55 46.34	1.2	1.2	28 25 51.12	79 55 46.34	1.2	0.070	0.08
Between Pasgawan co 4 & 5	28 24 45.47	79 55 09.19	2.5	2.5	28 24 45.47	79 55 09.19	2.5	0.070	0.18
Between Pasgawan co 4 & 5	28 19 48.87	79 56 35.25	1.2	1.2	28 19 48.87	79 56 35.25	1.2	0.070	0.08
Between Pasgawan co 7 & 8	28 19 50.98	79 58 02.91	1.2	1.2	28 19 50.98	79 58 02.91	1.2	0.070	0.08
Between Pasgawan co 7 & 8	28 19 18.65	79 58 18.20	2	2	28 19 18.65	79 58 18.20	2	0.070	0.14
Between Dhyana co 3 & 4	28 26 33.86	80 00 47.17	2	2	28 26 33.86	80 00 47.17	2	0.070	0.14
Between Dhyana co 3 & 4	28 25 29.01	80 00 21.06	2.5	2.5	28 25 29.01	80 00 21.06	2.5	0.070	0.18
Between Dhyana co 11 & 12	28 24 05.24	79 57 30.16	2.5	2.5	28 24 05.24	79 57 30.16	2.5	0.070	0.18
Between Chungthiyai co 16 to Corner of Nagrah Nahar	28 23 08.11	79 58 12.37	9	9	28 23 08.11	79 58 12.37	9	0.070	0.63
Between Deoria co 10 fire line South to North	28 23 27.91	80 00 33.66	1.7	1.7	28 23 27.91	80 00 33.66	1.7	0.070	0.12
Between Deoria co 10 fire line South to North	28 24 00.89	79 59 19.80	2	2	28 24 00.89	79 59 19.80	2	0.070	0.14
Head Fire Line East to West	28 23 03.20	79 59 10.46	2.2	2.2	28 23 03.20	79 59 10.46	2.2	0.070	0.15
Dhyana co 10 & 9	28 23 28.24	79 59 51.63	2.2	2.2	28 23 28.24	79 59 51.63	2.2	0.070	0.15
Dhyana co 10 & 9	28 24 00.98	79 59 42.25	5	5	28 24 00.98	79 59 42.25	5	0.070	0.35
Banshi Range	28 38 32.73	80 10 07.48	3	3	28 38 32.73	80 10 07.48	3	0.070	0.21
Banshi Beet 69, 70 & 68B	28 37 41.65	80 12 14.46	6	6	28 37 41.65	80 12 14.46	6	0.070	0.42
Banshi Beet 69, 71A & 70	28 36 27.19	80 11 04.93	3	3	28 36 27.19	80 11 04.93	3	0.070	0.21
Banshi Boundary 1st Road	28 37 33.84	80 12 19.14	6	6	28 37 33.84	80 12 19.14	6	0.070	0.42
	28 38 33.03	80 10 07.00			28 38 33.03	80 10 07.00			
	28 36 27.00	80 11 04.73			28 36 27.00	80 11 04.73			


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Barahi 68A, Majhara road co 71A Boundary	28 39 11.04	80 10 41.31	6	6	28 39 11.04	80 10 41.31	6	0.070	0.42
	28 37 28.71	80 12 13.92			28 37 28.71	80 12 13.92			
Sharda Nadi to Lagga Bhagga Pillar No 26	28 47 26.57	80 07 33.82	6.5	6.5	28 47 26.57	80 07 33.82	6.5	0.070	0.46
	28 48 43.61	80 08 23.54			28 48 43.61	80 08 23.54			
Nepal Border to Lagga Bhagga Chowki	28 49 08.20	80 07 52.28	1.6	1.6	28 49 08.20	80 07 52.28	1.6	0.070	0.11
	28 48 01.15	80 08 07.38			28 48 01.15	80 08 07.38			
Sharda Nadi to Pillar No 27	28 48 04.84	80 09 03.17	7	7	28 48 04.84	80 09 03.17	7	0.070	0.49
	28 47 04.40	80 07 36.62			28 47 04.40	80 07 36.62			
Bifurcation co 66B Boundary	28 40 13.91	80 07 47.59	8	8	28 40 13.91	80 07 47.59	8	0.070	0.56
	28 38 50.99	80 09 45.14			28 38 50.99	80 09 45.14			
Bifurcation co 64B Boundary	28 39 40.51	80 05 37.61	4	4	28 39 40.51	80 05 37.61	4	0.070	0.28
	28 39 29.79	80 06 36.30			28 39 29.79	80 06 36.30			
Bifurcation co 64C Boundary	28 39 58.07	80 05 39.57	7	7	28 39 58.07	80 05 39.57	7	0.070	0.49
	28 40 24.19	80 07 39.20			28 40 24.19	80 07 39.20			
Between Bifurcation 66A & 66 B	28 40 22.40	80 07 50.60	4	4	28 40 22.40	80 07 50.60	4	0.070	0.28
	28 38 51.05	80 09 45.64			28 38 51.05	80 09 45.64			
Between Bifurcation 66A & 65 C	28 40 24.93	80 07 50.36	3	3	28 40 24.93	80 07 50.36	3	0.070	0.21
	28 40 04.50	80 11 29.13			28 40 04.50	80 11 29.13			
Between Bifurcation 63 & 64	28 41 01.28	80 06 18.03	2	2	28 41 01.28	80 06 18.03	2	0.070	0.14
	28 40 28.47	80 07 39.70			28 40 28.47	80 07 39.70			
Between Bifurcation 63 & 64C	28 41 01.28	80 06 18.03	2	2	28 41 01.28	80 06 18.03	2	0.070	0.14
	28 40 18.32	80 07 09.91			28 40 18.32	80 07 09.91			
Bifurcation 61 to Mahof Boundary Road	28 42 58.25	80 07 54.73	3	3	28 42 58.25	80 07 54.73	3	0.070	0.21
	28 41 34.88	80 06 45.47			28 41 34.88	80 06 45.47			
Mahof Boundary to Bifurcation	28 41 02.82	80 06 15.02	2.5	2.5	28 41 02.82	80 06 15.02	2.5	0.070	0.18
	28 41 02.38	80 07 06.07			28 41 02.38	80 07 06.07			
Puraina pul to Barahi FRH	28 40 52.94	80 08 04.11	6	6	28 40 52.94	80 08 04.11	6	0.070	0.42
	28 38 33.91	80 10 06.42			28 38 33.91	80 10 06.42			
Bifurcation 64C Near PWD Road	28 39 29.93	80 06 36.06	3.5	3.5	28 39 29.93	80 06 36.06	3.5	0.070	0.25
	28 41 01.98	80 06 58.17			28 41 01.98	80 06 58.17			
Bifurcation 66A between	28 36 43.95	80 11 54.81	5	5	28 36 43.95	80 11 54.81	5	0.070	0.70
	28 40 55.19	80 09 57.98			28 40 55.19	80 09 57.98			
Bifurcation 62B (Sapt Sarovar)	28 41 16.92	80 08 16.68	3	3	28 41 16.92	80 08 16.68	3	0.070	0.21
	28 36 27.06	80 11 05.37			28 36 27.06	80 11 05.37			
Barahi co 69A	28 38 19.64	80 10 07.63	4.3	4.3	28 38 19.64	80 10 07.63	4.3	0.070	0.30
	28 39 48.18	80 11 16.10			28 39 48.18	80 11 16.10			
Majhara road to Navadiya Beat boundary	28 37 32.89	80 12 18.71	16	16	28 37 32.89	80 12 18.71	16	0.055	1.43
	28 41 48.62	80 08 43.37			28 41 48.62	80 08 43.37			
Puraina road to Navadiya Beat boundary	28 41 04.82	80 08 10.72	6	6	28 41 04.82	80 08 10.72	6	0.055	0.33
	28 37 49.71	80 14 27.76			28 37 49.71	80 14 27.76			
Simra 1st beat	28 36 23.42	80 17 00.08	9	9	28 36 23.42	80 17 00.08	9	0.070	0.63
	28 37 49.71	80 14 27.76			28 37 49.71	80 14 27.76			
Harai co 9	28 39 59.65	80 16 49.27	6	6	28 39 59.65	80 16 49.27	6	0.070	0.42
	28 39 13.99	80 16 00.70			28 39 13.99	80 16 00.70			
Fauki co 11	28 22 92.00	80 16 59.94	10	10	28 22 92.00	80 16 59.94	10	0.070	0.70
	28 40 55.50	80 08 04.43			28 40 55.50	80 08 04.43			
Haldidanga Pul to Sapt Sarovar	28 40 50.12	80 09 54.33	7	7	28 40 50.12	80 09 54.33	7	0.070	0.49
	28 37 28.49	80 10 16.49			28 37 28.49	80 10 16.49			
Barahi co 69A to boundary road both side	28 36 27.36	80 11 25.16	7	7	28 36 27.36	80 11 25.16	7	0.070	0.49
	28 36 24.24	80 16 57.22			28 36 24.24	80 16 57.22			
Shesham Chatta to Mohana Ghat	28 35 37.30	80 15 28.14	7	7	28 35 37.30	80 15 28.14	7	0.070	0.49
	28 39 53.00	80 05 10.32			28 39 53.00	80 05 10.32			
Tharu Chatta to Shards 9	28 49 30.79	80 05 36.28	7	7	28 49 30.79	80 05 36.28	7	0.070	0.49
	28 37 46.51	80 14 29.36			28 37 46.51	80 14 29.36			
Katakura to Mohana Ghat	28 36 01.00	80 16 15.98	7	7	28 36 01.00	80 16 15.98	7	0.070	0.49

8	Monitoring of wild life in Social forestry Division for 8 watcher, 12 Month @13628/-	16.10.3					40	40	40	4.00	4.00				144	0.13628	19.62	for monitoring of wild animals in all three Ranges of Social Forestry Division Pilibhit including Tiger monitoring in Amria area. Rate for daily wage based labor is revised to Rs.9634 as per rate of semiskilled labour rate issued by Labour commissioner letter no 1362-89 dated 08/10/2020. Rs 13628 consolidated amount which includes EPF, ESIC, both employee and employer share, service charge of agencies, handling charge of EPF, CST, etc
9	Daily wages Driver for range and division (4 X 12 month)					12	12	12	1.6950	1.6950					48	0.15186	7.29	Dailywages drivers for ranges and division (4 person x 12 month)
10	Balance of daily wages Previous year (2020-21) Monitoring of wild life in Social forestry Division for 8 watcher, 7 Month @ 10000/- (-0.02 paid)					0	0	0	0.00	0.00					0	0.00	0.00	Previous year labour committed expenditure demand is being sent. Additionally with Current APO
11	Purchase of Drone Camera					0	0	0	0.00	0.00					0	0.00	0.00	for monitoring of wild animals in all three Ranges of Social Forestry Division Pilibhit including Tiger monitoring in Amria area.
12	Purchase of 01 no. 1000 lt. fiber tank and 01 no.. pressure pump and pipe.					0	0	0	0.00	0.00					1	1.00	1.00	In the event of fire; for speedy control on fire, so that the loss to forest property can be avoided.
13	Purchase of stationery					0	0	0	0.00	0.00					LS	LS	0.50	for office use
14	Payment of Telephone Bill					0	0	0	0.00	0.00					LS	LS	0.50	for office use
15	Payment of Maintenance of office computer & printers etc.					0	0	0	0.00	0.00					LS	LS	0.50	for office use
16	Payment of office expenditure other work					0	0	0	0.00	0.00					LS	LS	0.50	for office use
18	Purchase of furniture					0	0	0	0.00	0.00					LS	LS	0.50	for office use
19	Day to day monitoring of wild animals/binoculars	16.7.1				0	0	0	0.00	0.00					LS	LS	0.50	for field staff
20	Night chowkidar, khesra shayak, part time sweeper					0	0	0	0.00	0.00					20	0.13628	2.73	As majority of Division office & Range office need Night Chowkidar. Khesra Shayak Part Time Sweeper rate for daily wage based labor is revised to 9634 as per rate of semiskilled labour rate issued by labour commissioner.
	TOTAL (Recurring Buffer)								9.70	9.70							44.64	
	Social Forestry Division Pilibhit								10.85	10.85							53.24	
	Grand Total																	
	Adjoining Social Forestry Division, Shahhanpur																	
	NON - RECURRING (Buffer)																	
1	Maintenance of fire lings and firebreaks	16.2.5																
	Ultra maliant-16									28 17 55.50	80 19 57.30				6	0.05025	0.30	Fire lines Maintenance of vertous van blocks in khutar ragne.
	Gadaniya com.-4									28 17 46.50	80 18 37.80				6	0.05025	0.30	
	Naryapur com.-1 to 4									28 17 50.20	80 14 46.80				6	0.05025	0.30	
2	Maintenance of Forest roads, Badhaipur marg	16.2.15																
	Ultra maliant com.-16 to									28 18 25.0	80 10 57.30				2	0.04414	0.09	Forest roads maintenance in khutar ragne.
	Godalpur com. 8 to 9 Bhajalghat									28 23 36.80	80 08 18.60				3	0.04414	0.13	
	Nathapur com 1 to 2									28 06 39.30	80 10 36.90				2	0.04414	0.09	
	Naryapur com.-1 to 4																	
3	Addressing man animal Deployment and maintance of traps, cages to catch problematic animals.	16.4.4																
	Deployment of man animal									0.20	0.20				ls	ls	1.00	For capturing leopard, crocodile, deer, monkeys, snakes etc. from villages to reduce conflict in forest area.
	Deployment and maintance of traps, cages to catch problematic animals.									0.2000	0.2000						2.21	
	Total (NR-Buffer)																	
	RECURRING (Buffer)																	
1	Maintenance of vehicles(boats, motorbikes, mobility)	16.1.20																
2	Deployment of camp labourers for patrolling	16.1.1																
	Deployment of camp labourers for patrolling																	
	20 Fire watcher for 04 months, per month @ Rs.5980.00														20*4	0.598	4.78	for Fire wathers in protected forest areas.
4	Procurement of Software.																	
5	Computer operator salary 12 Months @ 13500 per month	16.2.19													1*12	0.135	1.62	Data entry Computer oprators in Division Office-



6	Maintenance of office computer and purchase of printer cartage etc.																	LS	LS	1.50	For Division Office Computer System-	
7	Procurement of compass, range finder, Global Positioning System (GPS), camera traps battery	16.2.22																LS	LS	0.50	For Capturing in wild life.	
9	Solar Lantern or Torch	16.16.2																		0.20	for field night patrolling staff.	
11	Capacity building and training, The awareness programme & propaganda	16.8.1																		0.5	Awareness programme organised in public areas for reduce man-animal conflict.	
12	Purchase of field kit																			0.12	1.20 for use any danger situation in jungle patrolling.	
13	Monitoring of wild animals.	16.10.3																			4.20	for monitoring of wild life in Social Forestry Division of Shahjhanpur, Bareilly circle
	Monitoring of wild life in Social forestry Division for 7 animal tracker, 6 Month @ 10000/-																				17.50	
	TOTAL (Recurring Budget)																				19.72	
	Grand Total Sfr Shahjhanpur																					
	Adjoining AMAN/CARGH Tiger Reserve, Social Forestry Division, Bijnor																					
	NON - RECURRING (Buffer)																					
1	Maintenance of Rifle And DBBL Gun	16.1.13	13.1																		0.00	For controlling the illicit felling and poaching, firearms is more necessary.Divisional Director and ranger will have a handy pistol for self defence while on patrolling for protection of wildlife and forest, there is a heavy shortage of ammunition for poeation, so need to purchase the ammunition for effective protection of wildlife.
2	Purchasing of Bike Royal enfield 350 CC	16.1.19	13.2																		2.5	For effective patrolling to prevent poaching & illicit felling
3	Purchasing of Bolero																				10	0.00
4	Purchasing of Bolero Camper																				0	0.00
5	Uniform, (Winter, Summer shoes, raincoat, jackets) All staff & daily wages staff. All over the reserve.	16.1.21	13.1																		3	2.00
6	Establishing of Patrolling camps Jaspur Co No 18	16.1.3	15.3																		0	0.00
7	Establishing of Patrolling camps Hajiro Road																				0	0.00
8	DFO Residence		15.3																		2	2.00
9	RO Residence																				1	1.00
10	Range office																				1	1.00
11	FRH																				0	0.00
12	All over the reserve Rewards to informers.	16.1.17	13.5																		1	1.00
13	Creation of fire watch tower.	16.2.9	13.4																		2.5	2.50
14	Computer and printer and scanner for DFO Office	16.2.18																			LS	1.00
15	Maintenance of earthen ponds Jaspur Co. B.	16.2.16																			0	0.00
16	Maintenance of earthen ponds Jaspur Co. 16.		12.3																		1	0.00
17	Procurement traps to catch problematic animals. All over the reserve	16.4.3	7.2																		1	1.00

18	Light weight cages for tiger	16.4.4	7.2					0	0	0.00	0.00	0	0	0	0	0.00	It will help in rehabilitation of problematic wild animals.
19	Camera Trap (GSM)	16.7.1	12.1					0	0	0.00	0.00	5	0.25	1.25	0	1.25	Procurement of 50 pairs of camera traps will augment the existing stock with the division for effective monitoring of wildlife. Additional 50 pairs of camera trap are necessary for full fledged tiger census all over the park at a time.
20	Purchase of Drone Camera (PHANTOM4 Pro)							0	0	0.00	0.00	1	1.5	1.50	0	1.50	
21	Binocular							0	0	0.00	0.00	0	0	0.00	0	0.00	
22	Range finder							0	0	0.00	0.00	0	0	0.00	0	0.00	
23	Removal of unwanted grass and woody succession. And Intana eradication, Raninagal Beat	16.10.5	12.3			N 29°26'37.1" E 78°51'13.5"		0	0	0.00	0.00	0	0	0.00	0	0.00	In grasslands unwanted species will be removed to allow the grasslands being palatable grass. This operation is necessary to prevent the grasslands from conversion into woodlands by woody succession. So that enough area under grasslands is maintained for healthy herbivore population.
24	All over the reserve	16.10.3	12.1					LS	LS	0.00	0.00	0	0	0.00	0	0.00	Movement of wild elephants, tigers is very common in the fringe areas and out side the reserve which is a cause of concern for the in habitants just out side the park boundary. A constant monitoring and sign survey is required to avoid man-animal conflict. Monitoring helps in proper record keeping and research.
25	Park allowance a due to year 2022-23 park allowance rate wide G.O No. 15-3/2010 NTCA dated 27.1.2010	16.15	13.1					LS	LS	2.69	2.69	5	5	5.00	5	5.00	The remoteness in which the field staff, that perform their duties makes it more challenging than any other regular postings. The project allowance will act as an incentive for working in these difficult areas.
26	Ration allowance a due to year 2022-23 park allowance rate wide G.O No. 15-3/2010 NTCA dated 27.1.2010	16.16.3						LS	LS	2.00	2.00	5	5	5.00	5	5.00	Staff living in remote chowkies do not have access to medical store easily. Medicines given to staff will be of great help in emergency, as field staff are more vulnerable to snake bites and water born, vector born disease in monsoon seasons.
27	Grasslands management by double harrowing and burning method in laspur co. no 21 A	16.3.4	12.3				20 ha	LS	LS	0.00	0.00	0	0	0.00	0	0.00	To support herbivores intervention in grasslands is very essential. The grassland located at various places throughout the reserve would be managed by using harrowing in order to break roots of the grass and then burning it to enhance the regeneration of new palatable grass which would provide fodder to the herbivores population.
28	Office Administrative expenditure (Photo copier Machine, Computer Stationery)							LS	LS	0.00	0.00	1	1	1.00	1	1.00	Expenses on these machines and stationery is required for office.
29	Maintenance of Generator and DPOL							LS	LS	0.00	0.00	0	0	0.00	0	0.00	These items are necessary for Generator.
30	Solar Inverter 17500 VA/12VDC-200AH Solar Battery+800 W panel With GST Metal Structure, wiring, Clap, connector, fitting on side Co-B (amb LED light etc.		15.3				20 ha	LS	LS	0.00	0.00	0	0	0.00	0	0.00	Long boundaries of ATR is adjoining villages and sugarcane fields. On many occasions wild animals move into these areas to avoid conflict. It is very essential.
32	Purchase of silent Generator	16.4.3	15.3					LS	LS	0.00	0.00	0	0	0.00	0	0.00	Movement of wild elephants, tigers is very common in the fringe areas and out side the reserve which is a cause of concern for the in habitants just out side the park boundary. A constant monitoring and sign survey is required to avoid man-animal conflict. Monitoring helps in proper record keeping and research.
33	Procurement traps to catch problematic animals.		7.2					LS	LS	0.00	0.00	0	0	0.00	0	0.00	
34	Monitoring of wild animals.		12.1					LS	LS	0.00	0.00	0	0	0.00	2	2.00	
	Total Non Recurring									6.1875	6.1875			28.75		28.75	
	RECURRING									Buffer							
32	Maintenance of vehicle	16.1.20	13.2					LS	LS	2.00	2.00	2	2	1.00	2	1.00	The vehicles are deployed for protection, patrolling and miscellaneous works associated with efficient functioning. Chain type tractor shall be deployed for grassland management and management of fire lines. Annual maintenance and DPOL will be met with this funds for all the vehicles in the park that are used in patrolling and management.

श्री. शक्ति कुमार / Md. SAJJID SULTAN
 अधीक्षक वन अधिकारी
 आरक्षण विभाग, नेशनल टिगर रिजर्व

National Tiger Conservation Authority
 भारतीय वन विभाग, भारत
 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India

40	Protection Watcher (12 beat, 2 labour, 12 Month @ Rs. 13628.00) 01 april 2024 to March 2025.					12x123/144	12x123/144	5.62	5.62			12x123/144	0.13628	39.25	For control illicit felling and poaching, watchers will be deployed in every beat, who will act as musoon, fire and beat watchers for preventing poaching and protection of forests from fire and illicit felling of trees. Rate for daily wage based labour is revised to Rs. 9634 as per rate of semiskilled labour commissioner letter no 1360-89 dated 08/10/2020 Rs. 13628.00 consolidated amount which includes EPF, ESIC both employee and employer share, service charge of agencies, handling charge of EPF, CSTI etc.
46	Men power support wages of Ordahl, Chonkideh, Dakya, Diver, Khehlesi (12 Month @ Rs. 13628.00) 01 april 2024 to March 2025.					12	12	1.50	1.50			12x123/144	0.13628	19.62	
47	Computer Operator salary 12 month@19000 per month					2	2	1.50	1.50			2x123/24	0.15	4.56	Rs. 19000/- rate consolidated amount including EPF, ESIC, service charge and CSTI for data entry computer operator for net wages Rs 13500/-
48	GFS tracking machine					5	5	0.00	0.00			10	0.15	1.50	Majority of area in the tiger reserve is not covered with any mobile network. Wireless communication is an effective support to control the tiger reserve. Wireless rooms will be constructed.
	(A) 15:00 Mir (width) fire Line					Km.	Km.					Km.			For the safety against by fire hazards and to prevent the grassland of great biodiversity significance. To prevent the engulfment of great grasslands by fire and new woody blocks to conserve the biodiversity of grasslands.
49	Jaspur Co.No. 3, 5, 1 and Rani Nangal Block (Kunali Road).					12.55	12.55	0.00	0.00			12.55	0.04	0.50	
50	Rani Nangal and Abadi boundary					2.11	2.11	0.00	0.00			2.11	0.04	0.08	
51	Jaspur Block to 3, Jaspur Block to Kothro Block					6.5	6.5	0.00	0.00			6.5	0.04	0.26	

Signature

Asst. Director / Mtd. SAUD SULTAN
 Assistant Inspector General of Forests
 Ministry of Forests, Conservation and Environment
 Government of Madhya Pradesh

52	Jaspur Block and Abadi boundary				11.55	11.55	0.00	0.00	0.00	11.55	0.04	0.46	
		N 29° 22' 6.89"	E 78° 51' 59.37"										
		N 29° 21' 58.18"	E 78° 51' 39.57"										
		N 29° 21' 49.64"	E 78° 51' 20.91"										
53	Amanagrah-Fakkadwala- Jhima gate- Jaspur 13-14; 13-12, 8-10, 8-7, 5-4, 3-2, 1-1	N 29° 25' 26.07"	E 78° 52' 45.68"	9.5	9.5	0.00	0.00	0.00	0.00	9.5	0.04	0.36	
		N 29° 26' 1.95"	E 78° 53' 6.35"										
		N 29° 26' 5.24"	E 78° 53' 6.35"										
		N 29° 26' 10.77"	E 78° 53' 07.61"										
		N 29° 26' 16.48"	E 78° 53' 16.48"										
		N 29° 26' 30.84"	E 78° 53' 30.84"										
54	Jaspur Cpt. No. 17 to 20.	N 29° 22' 5.54"	E 78° 50' 23.90"	1.9	1.9	0.00	0.00	0.00	0.00	1.9	0.04	0.08	
		N 29° 21' 57.07"	E 78° 50' 08.51"										
55	Jaspur Cpt. No. 16 to 17.	N 29° 21' 21.15"	E 78° 50' 04.60"	1.9	1.9	0.00	0.00	0.00	0.00	1.9	0.04	0.08	
		N 29° 21' 5.11"	E 78° 50' 21.65"										
		N 29° 20' 58.04"	E 78° 50' 14.59"										
56	Jaspur Cpt. No. 15-16, 11-14d, 11-12, 11-10, 7-9, 6-4, 4-4, 2-3, 1-1	N 29° 22' 56.45"	E 78° 50' 34.50"	9.7	9.7	0.00	0.00	0.00	0.00	9.7	0.04	0.39	
		N 29° 23' 6.15"	E 78° 50' 18.18"										
		N 29° 23' 3.62"	E 78° 50' 18.18"										
		N 29° 22' 54.60"	E 78° 49' 55.99"										
		N 29° 22' 51.70"	E 78° 49' 51.70"										
		N 29° 22' 42.51"	E 78° 49' 28.16"										
57	Jaspur Cpt. No. 18 to 19.	N 29° 20' 49.50"	E 78° 48' 53.93"	1.8	1.8	0.00	0.00	0.00	0.00	1.8	0.04	0.07	
		N 29° 20' 21.56"	E 78° 48' 36.72"										
		N 29° 20' 12.20"	E 78° 48' 12.67"										
58	Rani Nangal-Jaspur Cpt. No. 1a, 2a 4b	N 29° 25' 12.49"	E 78° 51' 21.89"	2.25	2.25	0.00	0.00	0.00	0.00	2.25	0.04	0.09	
		N 29° 25' 16.08"	E 78° 51' 16.08"										
		N 29° 25' 16.28"	E 78° 51' 08.81"										



 Md. SAAD SULTAN

 Joint General of Forests

 National Tiger Conservation Authority

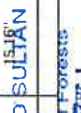
 Ministry of Environment, Forest and Climate Change

 Government of Bangladesh

59	Jaspur Cpl. No. 15				N 29° 21' 23.98" N 29° 21' 47.63" N 29° 21' 27.15" N 29° 21' 48.84" N 29° 21' 24.75" N 29° 21' 23.97" N 29° 21' 23.94" N 29° 21' 24.66" N 29° 21' 21.24"	E 78° 48' 43.76" E 78° 48' 47.63" E 78° 48' 48.84" E 78° 48' 24.75" E 78° 48' 50.87" E 78° 48' 52.34" E 78° 48' 53.16" E 78° 48' 53.66" E 78° 48' 55.23" E 78° 48' 55.73" E 78° 48' 57.15" E 78° 48' 57.72" E 78° 48' 57.72"	1.8	1.8	0.00	0.00	0.00	N 29° 21' 23.98" N 29° 21' 47.63" N 29° 21' 27.15" N 29° 21' 48.84" N 29° 21' 24.75" N 29° 21' 23.97" N 29° 21' 23.94" N 29° 21' 24.66" N 29° 21' 21.24"	E 78° 48' 43.76" E 78° 48' 47.63" E 78° 48' 48.84" E 78° 48' 24.75" E 78° 48' 50.87" E 78° 48' 52.34" E 78° 48' 53.16" E 78° 48' 53.66" E 78° 48' 55.23" E 78° 48' 55.73" E 78° 48' 57.15" E 78° 48' 57.72" E 78° 48' 57.72"	1.8	0.04	0.07
60	Jaspur Cpl. No. 14d-14c, 14a-14c				N 29° 22' 42.02" N 29° 21' 40.22" N 29° 21' 37.46" N 29° 22' 33.45"	E 78° 49' 28.40" E 78° 51' 02.20" E 78° 50' 39.57" E 78° 50' 0.95" N 29° 22' 33.45"	7.6	7.6	0.00	0.00	0.00	N 29° 22' 42.02" N 29° 21' 40.22" N 29° 21' 37.46" N 29° 22' 33.45"	E 78° 49' 28.40" E 78° 51' 02.20" E 78° 50' 39.57" E 78° 50' 0.95" N 29° 22' 33.45"	7.6	0.04	0.30
61	Jaspur Cpl. No. 14d, 14b, 14c-12				N 29° 23' 36.38" N 29° 23' 14.21" N 29° 23' 42.07" N 29° 24' 20.00"	E 78° 50' 43.06" E 78° 51' 29.62" E 78° 51' 53.28" E 78° 51' 04.68" N 29° 24' 20.00"	3.75	3.75	0.00	0.00	0.00	N 29° 23' 36.38" N 29° 23' 14.21" N 29° 23' 42.07" N 29° 24' 20.00"	E 78° 50' 43.06" E 78° 51' 29.62" E 78° 51' 53.28" E 78° 51' 04.68" N 29° 24' 20.00"	3.75	0.04	0.15
62	Jaspur Cpl. No. 12-10, 8-13, 21a- Kohito				N 29° 22' 24.24" N 29° 22' 25.55" N 29° 22' 29.14" N 29° 22' 30.38" N 29° 22' 42.34" N 29° 22' 52.38"	E 78° 51' 07.76" E 78° 51' 7.23" E 78° 50' 10.91" E 78° 51' 14.04" E 78° 51' 17.91" E 78° 51' 12.34" E 78° 51' 12.34" E 78° 51' 53.68" E 78° 51' 23.19"	4.75	4.75	0.00	0.00	0.00	N 29° 22' 24.24" N 29° 22' 25.55" N 29° 22' 29.14" N 29° 22' 30.38" N 29° 22' 42.34" N 29° 22' 52.38"	E 78° 51' 07.76" E 78° 51' 7.23" E 78° 50' 10.91" E 78° 51' 14.04" E 78° 51' 17.91" E 78° 51' 12.34" E 78° 51' 53.68" E 78° 51' 23.19"	4.75	0.04	0.19
63	Jaspur Cpl. No. 11-9, 7-10, 8-8				N 29° 23' 41.83" N 29° 23' 58.35" N 29° 23' 38.77" N 29° 23' 29.63"	E 78° 51' 53.68" E 78° 51' 58.35" E 78° 51' 23.19" E 78° 51' 23.19"	4.8	4.8	0.00	0.00	0.00	N 29° 23' 41.83" N 29° 23' 58.35" N 29° 23' 38.77" N 29° 23' 29.63"	E 78° 51' 53.68" E 78° 51' 58.35" E 78° 51' 23.19" E 78° 51' 23.19"	4.8	0.04	0.19

مملكة البحرين
 Kingdom of Bahrain
 Ministry of Environment, Forest and Climate Change
 وزارة البيئة، الغابات والمناخ
 Ministry of Environment, Forest and Climate Change
 مملكة البحرين / Government of Bahrain

64	Jaspur Cpt. No. 6a-9, 4-7, 5-8				5.1	5.1	0.00	0.00	0.00	N 29° 22' 58.00" E 78° 52' 21.09" N 29° 23' 10.49" E 78° 52' 23.78" N 29° 23' 19.52" E 78° 52' 31.36" N 29° 23' 25.04" E 78° 52' 38.64" N 29° 23' 26.10" E 78° 52' 34.79" N 29° 23' 47.59" E 78° 52' 03.68" N 29° 24' 1.45" E 78° 52' 49.51" N 29° 24' 27.24" E 78° 52' 24.40" N 29° 25' 01.04" E 78° 51' 36.45"	E 78° 52' 21.09" E 78° 52' 23.78" E 78° 52' 31.36" E 78° 52' 38.64" E 78° 53' 34.79" E 78° 53' 03.68" E 78° 52' 49.51" E 78° 52' 24.40" E 78° 51' 36.45"	N 29° 22' 58.00" N 29° 23' 10.49" N 29° 23' 19.52" N 29° 23' 25.04" N 29° 23' 26.10" N 29° 23' 47.59" N 29° 24' 1.45" N 29° 24' 27.24" N 29° 25' 01.04" N 29° 25' 36.45"	0.00	0.00	0.04	0.04	0.20
65	Jaspur Cpt. No. 4-2, 3-5 and 50-50			8.8	8.8	0.00	0.00	0.00	N 29° 25' 48.72" N 29° 24' 39.36" E 78° 52' 11.83" E 78° 53' 53.91"	E 78° 52' 11.83" E 78° 53' 53.91"	N 29° 25' 48.72" N 29° 24' 39.36"	0.00	0.04	0.35			
66	Jaspur Cpt. No. 3a-3b, 5a-5b			5.7	5.7	0.00	0.00	0.00	N 29° 25' 53.19" N 29° 26' 0.05" N 29° 26' 7.00" E 78° 52' 29.41"	E 78° 52' 51.11" E 78° 52' 41.06" E 78° 52' 29.41"	N 29° 25' 53.19" N 29° 26' 0.05" N 29° 26' 7.00"	0.00	0.04	0.23			
67	Jaspur Cpt. No. 6a-4a, 4b-4c, 2a-2b			4.5	4.5	0.00	0.00	0.00	N 29° 25' 12.35" N 29° 25' 2.32" E 78° 51' 22.12" E 78° 51' 35.08"	E 78° 51' 22.12" E 78° 51' 35.08"	N 29° 25' 12.35" N 29° 25' 2.32"	0.00	0.04	0.18			
68	Jaspur Cpt. No. 1-2, 1-3			2.9	2.9	0.00	0.00	0.00	N 29° 25' 14.33" N 29° 25' 23.41" N 29° 26' 29.95" E 78° 51' 19.26" E 78° 51' 25.54" E 78° 51' 33.52"	E 78° 51' 19.26" E 78° 51' 25.54" E 78° 51' 33.52"	N 29° 25' 14.33" N 29° 25' 23.41" N 29° 26' 29.95"	0.00	0.04	0.12			
69	Jaspur Cpt. No. 1c-50, 3b-50			3.85	3.85	0.00	0.00	0.00	N 29° 26' 31.60" N 29° 26' 31.12" N 29° 26' 32.69" N 29° 26' 31.43" N 29° 26' 30.57" N 29° 26' 30.82" N 29° 26' 29.13" N 29° 26' 30.82" E 78° 53' 17.33" E 78° 53' 21.24" E 78° 53' 26.39" E 78° 53' 38.71" E 78° 53' 42.08" E 78° 53' 47.90" E 78° 53' 58.22" E 78° 53' 47.90"	E 78° 53' 17.33" E 78° 53' 21.24" E 78° 53' 26.39" E 78° 53' 38.71" E 78° 53' 42.08" E 78° 53' 47.90" E 78° 53' 58.22" E 78° 53' 47.90"	N 29° 26' 31.60" N 29° 26' 31.12" N 29° 26' 32.69" N 29° 26' 31.43" N 29° 26' 30.57" N 29° 26' 30.82" N 29° 26' 29.13" N 29° 26' 30.82"	0.00	0.04	0.04	0.15		
70	Jaspur Cpt. No. 11-15, 14d-16, 14b-16, 14a-17			5.3	5.3	0.00	0.00	0.00	N 29° 22' 42.01" N 29° 22' 27.92" N 29° 22' 31.07" N 29° 22' 20.75" N 29° 22' 15.48" N 29° 22' 12.22" E 78° 49' 20.17" E 78° 49' 15.48" E 78° 49' 12.22" E 78° 49' 15.16"	E 78° 49' 20.17" E 78° 49' 15.48" E 78° 49' 12.22" E 78° 49' 15.16"	N 29° 22' 42.01" N 29° 22' 27.92" N 29° 22' 31.07" N 29° 22' 20.75" N 29° 22' 15.48" N 29° 22' 12.22"	0.00	0.04	0.21			
(B) 6.00 Mtr (width) Viewline																	
														K.m.			


 M.D. SAUD SULTAN
 Assistant Inspector General of Forests
 National Timber Corporation
 Ministry of Environment, Forest and Climate Change

71	Jaspur Block (Jalpuri beal)	1.4	N 29° 21' 56.67" N 29° 21' 54.95" N 29° 21' 54.23" N 29° 21' 53.45" N 29° 21' 52.46" N 29° 21' 48.88" N 29° 21' 46.12" N 29° 21' 43.98" N 29° 21' 39.15" N 29° 21' 29.30"	E 78° 48' 53.00" E 78° 48' 58.45" E 78° 48' 58.86" E 78° 48' 58.87" E 78° 48' 59.79" E 78° 48' 59.33" E 78° 48' 58.70" E 78° 48' 58.63" E 78° 48' 59.84" E 78° 49' 2.84" 29.30"	3.39	3.39	0.00	0.00	N 29° 21' 56.67" N 29° 21' 54.95" N 29° 21' 54.23" N 29° 21' 53.45" N 29° 21' 52.46" N 29° 21' 48.88" N 29° 21' 46.12" N 29° 21' 43.98" N 29° 21' 39.15" N 29° 21' 29.30"	E 78° 48' 53.00" E 78° 48' 58.45" E 78° 48' 58.86" E 78° 48' 58.87" E 78° 48' 59.79" E 78° 48' 59.33" E 78° 48' 58.70" E 78° 48' 58.63" E 78° 48' 59.84" E 78° 49' 2.84" 29.30"	3.39	0.04	0.08	0.14	To make a better view for the tourists to sight and appreciate wildlife in the ecotourism zones. The view lines will also act as fire breaks. Helps in monitoring the wildlife.
72	Jaspur Block (Jalpuri beal)		N 29° 22' 53.07" N 29° 22' 47.61" N 29° 22' 42.40"	E 78° 49' 5.63" E 78° 49' 17.96" E 78° 49' 28.20"	2	2	0.00	0.00	N 29° 22' 53.07" N 29° 22' 47.61" N 29° 22' 42.40"	E 78° 49' 5.63" E 78° 49' 17.96" E 78° 49' 28.20"	2	0.04	0.08		
73	Jaspur Cpl No. 18 (Malkonia beal)		N 29° 21' 7.59" N 29° 20' 21.33" N 29° 20' 12.61"	E 78° 48' 5.10" E 78° 48' 36.07" E 78° 48' 13.71"	2	2	0.00	0.00	N 29° 21' 7.59" N 29° 20' 21.33" N 29° 20' 12.61"	E 78° 48' 5.10" E 78° 48' 36.07" E 78° 48' 13.71"	2	0.04	0.08		
74	Amangarh beal		N 29° 24' 23.17" N 29° 23' 52.46"	E 78° 52' 26.85" E 78° 52' 58.56"	2	2	0.00	0.00	N 29° 24' 23.17" N 29° 23' 52.46"	E 78° 52' 26.85" E 78° 52' 58.56"	2	0.04	0.08		
75	Amangarh beal		N 29° 22' 52.14" N 29° 22' 46.55" N 29° 22' 42.19"	E 78° 51' 12.36" E 78° 51' 15.04" E 78° 51' 17.84"	2	2	0.00	0.00	N 29° 22' 52.14" N 29° 22' 46.55" N 29° 22' 42.19"	E 78° 51' 12.36" E 78° 51' 15.04" E 78° 51' 17.84"	2	0.04	0.08		
76	Jhullo Beal		N 29° 25' 49.35" N 29° 24' 39.29"	E 78° 52' 11.80" E 78° 53' 54.61"	2	2	0.00	0.00	N 29° 25' 49.35" N 29° 24' 39.29"	E 78° 52' 11.80" E 78° 53' 54.61"	2	0.04	0.08		
77	Jhivana Beal		N 29° 25' 21.60" N 29° 25' 13.26" N 29° 25' 7.86"	E 78° 51' 32.38" E 78° 51' 45.74" E 78° 51' 53.56"	2	2	0.00	0.00	N 29° 25' 21.60" N 29° 25' 13.26" N 29° 25' 7.86"	E 78° 51' 32.38" E 78° 51' 45.74" E 78° 51' 53.56"	2	0.04	0.08		
78	Jhivana Beal		N 29° 25' 13.42" N 29° 25' 2.21"	E 78° 51' 20.58" E 78° 51' 34.86"	2	2	0.00	0.00	N 29° 25' 13.42" N 29° 25' 2.21"	E 78° 51' 20.58" E 78° 51' 34.86"	2	0.04	0.08		

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 Assistant Inspector General of Forests
 National Tiger Conservation Authority
 Ministry of Environment, Forest and Climate Change
 Government of India

79	Raninangal Beat				2			0.00	0.00	0.00	0.04	0.06			
		N 29° 26' 29.34"	E 78° 53' 18.02"												
		N 29° 26' 24.65"	E 78° 53' 13.20"												
		N 29° 26' 15.63"	E 78° 53' 9.22"												
		N 29° 26' 6.00"	E 78° 53' 7.30"												
80	Kecharipur Beat				4			0.00	0.00	0.00	0.04	0.08			
		N 29° 23' 17.85"	E 78° 49' 23.87"												
		N 29° 23' 8.27"	E 78° 49' 31.06"												
		N 29° 23' 1.32"	E 78° 49' 33.10"												
		N 29° 22' 51.40"	E 78° 49' 32.99"												
		N 29° 22' 47.82"	E 78° 49' 30.15"												
		N 29° 22' 42.63"	E 78° 49' 28.53"												
81	Repair and renovation of wooden watch towers	16.2.9	13.4	1	1			0.00	0.00	0.00		0.00			The wooden watch towers are quite old and are damaged due to elephant attack, small repair to prolong their life and usability as these are important for monitoring and surveillance.
83	Construction of Training Hall FRH	16.2.1.3	15.3	1	1			0.00	0.00	0.00		0.00			Use for Staff training
84	Deployment traps, cages to catch problematic animals.	16.4.4	2	2	2			0.00	0.00	0.00		0.00			Boundaries of ATR is adjoining villages and sugarcane fields. On many occasions wild animals move into these areas. To avoid conflict, it is very essential to be well equipped with logistics for meeting the emergency situations.
85	Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	16.4.1	8.2	LS	LS			0.00	0.00	0.00		0.00			Conflict level is high, Human cattle & crop loss is caused by Tigers, leopards, Elephants & other wild animals, depredation by wild animals causes huge loss to farmers, compensation will reduce anger amongst villagers. For every human death 5 lakh and compensation against crop losses as per the current Government order shall be paid to the affected parties.
87	Field staff Special Training in management planning	16.8.8	15.3	1	1			0.00	0.00	0.00		1.00			Some resource person will be called to train the field staff for better planning exercise. Specialised training shall be imparted to the front line staff on wildlife census, data collection and compilation and subsequent analysis which helps in preparing the better management plans.
88	Reducing Man Animal Conflict			LS	LS			0.50	0.50	0.50		0.00			
	Total Recurring							11.1175	11.1175	11.1175		72.53			
	AMANGARH TIGER RESERVE, BILJOR SF Division) Grand Total							17.3050	17.3050	17.3050		101.28			
	PILIBHIT TIGER RESERVE, PILIBHIT GRAND TOTAL							267.7050	267.7050	267.6750		1565.94			


 Md. SAJID SULTAN
 Assistant Inspector General of Forests
 National Tiger Conservation Authority
 Ministry of Environment, Forest and Climate Change
 Government of India

Annual Plan of Operation (Dudhwa tiger reserve, Lakhimpur Kheri) under Centrally Sponsored Scheme – Project Tiger for 2024-25

(Rs. in Lakhs)

S.No.	Item of work	Para No.			Previous Year Details				Current Year Proposal				Justification	
		CSS-PT Guidelines	TCP	Location /GPS coordinates	Physical Achievement	Financial Target	Financial Achievement	Location /GPS coordinates	Physical Target	Unit	Amount (Financial Target)			
1	Non-Recurring (Core)													
2														
1	Purchase of uniform (tees) for front line staff (DTR Division-100)													
2	Purchase of uniform (2 set) for front line staff (KTC Division-50)													
3	300 no. Paroling Kits for Daily wages Dudhwa Division 200, Katerniyaghat Division 100													
4	Purchase of wireless base set & hand set with accessories DTR div. (8+8) & KTC (2+2)													
5	Installation of wireless tower (40feet) with base set, solar panel, battery, scale and other accessories (01 for DTR & 01 for Katerniyaghat)													
6	Purchase of Camera traps with accessories etc. (Dudhwa 80 pairs, Katerniyaghat Division 50 pairs)													
7	Purchase of Mobile Smart Phones for M-STRIES based patrolling, Data Collection (Dudhwa-50 & Katerniyaghat-50)													
8	Trolley mounted water containers with pressure pump and pipe. (Dudhwa Division-2, Katerniyaghat Division-2)													
9	Purchase of silent Generator with canopy & accessories. (Katerniyaghat-2)													
10	Park allowance is given to FD @ 200RS. DD@ 150RS, SJPE@1300, Rangre, Seema SR, Assistant @ 100RS, Daily Range Forester driver Junior Assistant @ 900RS, STPE staff & rest lower staff @ 700RS. per month. Rs. (in Ls.)													
11	Ration allowance is given @860 per month to Forester & below level staffs- KTG- DD Pala- DD Butler- All over the reserve Ration allowance to all the field staff. Rs. (in Ls.)													
12	Hardware and software (Dudhwa TR Division & KTC Office & Office of the Field Director for each-0.50 Lakh)													
13	Hiring of a vehicle for patrolling by STPE (Katerniyaghat)													
14	Boundary wall Construction in Katerniyaghat Range, Camps, KTC Division (Length in Meter)													
15	Purchase of Camera and Video Camera (Katerniyaghat)													
16	Purchase of 500 rounds of ammunition/cartridge for arms of field staff (Katerniyaghat)													
17	Procurement of IR drone (Katerniyaghat)													
18	Purchase of Speed boat (Katerniyaghat)													
19	Purchase of refrigerator for storage of medicine and Tranquilizing drugs & post-mortem organ samples storage (Katerniyaghat)													

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S. No.	Item of work	Para No.		Location / GPS coordinates	Physical		Financial		Current Year Proposal			Justification
		CSS-PT Guidelines	TCP		Target	Achievement	Target	Achievement	Location / GPS coordinates	Physical Target	Unit Cost	
1	2	3	4	5	6	7	8	9	10	11	12	14
20	Purchase of Defreezer in Kaamrighat Range				0	0	0.00	0.00		1	1.00	1.00
21	Purchase of leaf blower with accessories, (Kaamrighat)				0	0	0.00	0.00		1	0.30	0.30
22	Purchase of Fox light (Kaamrighat)				0	0	0.00	0.00		10	0.10	1.00
23	Preparing of Tiger Conservation Plan (TCP) for the year 2024-25 to 2033-34.				0	0	0.00	0.00		100	0.10	10.00
	Total-Non Recurring (core)				Total	Total	62.48	62.48				267.74
1	Purchase of Survival kits for 90 front line staff, Buffer Division.	16.1 (iv)	7.8.2.2		0	0	0.00	0.00		90	0.03	2.70
2	Purchase of Camera Trap no of 95 pairs, Buffer Division.	16.2 (xi)	8.2.4		10	10	3.00	3.00		95	0.30	28.50
3	Hiring a vehicle for patrolling by STPF stationed at Sampurna Nagar Camp with DPOL. - 40000.00 per month x 12 months	16.1 (iv)	15.1.9		12	12	0.83	0.83		12	0.40	4.80
4	Purchase of wireless Wireless Handsets with accessories, Buffer division	16.1 (iv)	7.6.3		0	0	0.00	0.00		20	0.40	8.00
5	Purchase of refrigerator for storage of medicine and Tranquilizing drugs & postmortem organ samples storage	16.4 (iv)	12.5		0	0	0.00	0.00		1	0.40	0.40
6	New water holes (Bhilo Range Chairasi, Palhanagar, Malani Range, Gadania Camp-15, Pansabbi Comp-8, Pansabbi Camp-9, Pansabbi Comp-5, Grant Nu.3 Comp-2), Buffer Division-06	16.10 (v)	7.7.1.2	28.178333 80.521944 28.442500 80.352500 28.228403 80.356823 28.219282 80.394676 28.214905 80.406155 28.213305 80.443465 28.207826 80.382767	0	0	0.00	0.00	28.178333 80.521944 28.442500 80.352500 28.228403 80.356823 28.219282 80.394676 28.214905 80.406155 28.213305 80.443465 28.207826 80.382767	5	2.00	10.00
7	Purchase of leaf blower with accessories.	16.2 (vi)	15.1.8		0	0	0.00	0.00		9	0.50	4.50
8	Upgradation of Patrolling Camp for STPF (N Nighasan Range 02 Bela Parsua & Singahi, Sampurnanagar Range 04 Tabargahi, Nannagar, Range Campur, Tilla no. 4)	16.1 (iv)	15.1.9		0	0	0.00	0.00	N 28 28 29.3 E 80 53 43.1 N 28 18 30.4 E 80 54 21.1 N 28 42 27.42 E 80 15 53.01 N 28 41 02.28 E 80 18 09.61 N 28 36 25.91 E 80 27 13.88 N 28 35 42 E 80 24 32	6	1.50	9.00
9	Trolley mounted, water, containers with pressure pump and pipe. (Buffer/Division) 03 Ranges	16.2 (vi)	15.1.8		0	0	0.00	0.00		3	0.90	2.70
10	Construction of Anti poaching camp	16.1 (iii)			2	2	20.00	20.00	N 28 15 05.13 E 81 00 46.58	1	25.00	25.00
11	Construction of Range Officer Residence RSP Range & Majligha Range	16.2 (i)			0	0	0.00	0.00	27.9518188 80.381630 28.3316980 80.8019771	1	30.00	30.00
12	Purchase of Fox Light				20	20	2.00	2.00		20	0.10	2.00
13	Construction of Fire Watch Tower				0	0	0.00	0.00		1	10.00	10.00



 National Tiger Conservation Authority

 Ministry of Environment, Forest and Climate Change

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S. No.	Item of work	Para No.	TCR	Location / GPS coordinates	Previous Year Details				Current Year Proposal			Justification	
					Target	Physical Achievement	Target	Financial Achievement	Location / GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)
1	2	3	4	5	6	7	8	9	10	11	12	14	
14	Purchase of Drone	16.2(x)			0	0	0.00	0.00		1	2.50	2.50	For surveillance and patrolling purposes
15	Purchase of Thermal Drone	16.2(x)			0	0	0.00	0.00		1	12.00	12.00	
16	Prey argumentation				0	0	0.00	0.00		1	8.00	8.00	Low prey base in the forest areas result in straying of wild animals which increase risk of human animal conflict prey base argumentation can help in mitigation of the problem.
17	Purchase of cartridge	16.1(i)			0	0	0.00	0.00		200	0.0012	0.24	It is necessary to purchase cartridges for the use of STPF for field staff.
18	Habitat improvement works.	16.2 (x)			0	0	0.00	0.00		1	5.0000	5.00	1. Bhirna Range Chalk Beal Comp. 16 2. Malaiti Range Japura Beal Comp. no. 07 Total area 10 ha.
19	Research work- Flora and fauna survey	16.2 (x)			0	0	0.00	0.00		1	3.7500	3.75	Research work- Flora and fauna survey recommended in Bhirna and Malaiti range to ensure better wildlife management practices and orientation as ranges in the buffer zone of Dudhwa Tiger Reserve.
					Total Non-Recurring (Buffer)				32.83	32.83			
					Total Non-Recurring (Core+Buffer)				95.31	95.31			
Recurring (Core)													
1	02 daily wage watchers would be deployed in 46 beats of Dudhwa Tiger Reserve Division and 41 beats of Katernighat Division B7X2X12-2088	16.1 (ii)	7.5.1	-	695	695	69.60	69.6000		2088	0.11353	237.05	There are 46 beats in Dudhwa Division and 41 beats in Katernighat. Depending upon the sensitivity of the beats, 1-3 watchers per beat are deployed for day-night patrolling and anti poaching operations since the area is highly sensitive and situated along porous Indo-Nepal border besides being in human dominated landscape. Since these workers are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are quite abreast of the behaviour of wildlife as well as the terrain, treating them as semi-skilled labour, a fixed remuneration of Rs.11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed.
	Spillover (2023-24)	16.1 (ii)	7.5.1	-	0	0	0.00	0.0000		348	0.10000	34.80	All the 174 daily watchers have not received 02 months of their wages within the two released installments. Hence the spillover addition is a necessary addition to this APO requirement.
	Spillover (2022-23)	16.1 (ii)	7.5.1	-	0	0	0.00	0.0000		82	0.10000	8.20	All the 82 daily watchers in all beats of the division have not received 01 month(s) of their wages of previous financial within the two released installments. Hence the spillover addition is a necessary addition to this APO requirement.
2	(ii) Watchers for Winter would be deployed in 46 beats of Dudhwa Tiger Reserve Division and 41 beats of Katernighat Division B7X1X12-1044	16.1(x)	7.5.1	-	0	0	0.0000	0.0000		0	0.11353	0.00	
3	(ii) Watchers for Fire Season from 1st April to 15th June, 2024 & 16th February to 31st March 2025 (46 beats in Dudhwa division @1 watcher per beat, 41 beats in Katernighat division @1 watcher per beat.) 46X1+41X1-B7X4-348	16.1(x)	7.5.1	-	195	195	19.45	19.45		348	0.11353	39.51	1-2 watchers per beat besides beat watchers are deployed particularly for fire prevention and control during fire season in the periphery areas immediate border pressure and further aggravates the chances of fire being kindled by numerous elements for getting fresh fodder for their cattle and for getting wild mushrooms. Since these workers are working in the forest day and night, a fixed remuneration of Rs.11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Looking into their skills, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.
4	Watchers for Operation Monsoon from 16th June to 15th October (46 Beats in Dudhwa Division @1 watcher per beat, 41 beats in Katernighat division @1 watcher per beat) 46X1+41X1-B7X4-348	16.1 (x) 16.1 (vi)	7.5.1	-	154	154	15.3500	15.3500		348	0.11353	39.51	1-2 watchers per beat besides beat watchers are deployed particularly for monsoon patrolling as the area becomes inaccessible because of heavy downpour due to which it becomes difficult to traverse the beatcha roads, thus own main power is required. Since these workers are working in the forest day and night, fixed pay of Rs.11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Looking into their skills, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.

S. No.	Item of work	Para No.		TCP	Location / GPS coordinates	Previous Year Details				Current Year Proposal			Justification			
		CSS-PT Guidelines	3			4	5	6	7	8	9	10		11	12	Amount (Financial Target)
1	Service agency charges (5%)												14	As per the UP Govt order no- 8/2019/201/91-KA/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.		
5	GST 18%													It's a statutory requirement.		
6	Spillover (2023-24) Watchers for Fire Season from 1st April to 15th June, 2024 & 15th February to 31st March 2025 (46 Beats in Dudhwa division @1 watcher per beat) 46x1x1=46	16.1 (ix)	7.5.1											All the 46 daily watchers for Fire Season have not received 01 months of their wages within the two released installments. Hence the spillover addition is a necessary addition to this APO requirement.		
	Spillover (2023-24) Watchers for Operation Monsoon from 16th June to 15th October (46 Beats in Dudhwa division @1 watcher per beat) 46x1x1=46	16.1 (vi)	7.5.1											All the 46 daily watchers for Operation Monsoon have not received 01 months of their wages within the two released installments. Hence the spillover addition is a necessary addition to this APO requirement.		
7	Deployment of manpower for Maintenance of Barriers (10 in Dudhwa Division and 9 in Katarniaghat Division) 19x2x12	16.1 (ix)	7.5.1			152	152	15.20	0	0	0.11353	456	51.77	For checking of vehicles and movement of villagers in and around the tiger reserve. Since these workers are working in the forest day and night, a fixed remuneration of Rs 11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75% contribution of employee and 3.25% contribution of employer for ESIC, has been proposed. Looking into their skills and kind of duty hours, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.		
8	Service agency charges (5%)													As per the UP Govt order no- 8/2019/201/91-KA/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.		
9	GST 18%													It's a statutory requirement.		
10	Spillover (2023-24) Deployment of manpower for Maintenance of Barriers (10 in Dudhwa Division) 10x2x2	16.1 (ix)	7.5.1			260	260	26.00	0	0	0.11353	792	89.92	All the 20 daily wagers marring barriers have not received 02 months of their wages within the two released installments. Hence the spillover addition is a necessary addition to this APO requirement.		
	Spillover (2023-23) Deployment of manpower for Maintenance of Barriers 9x2 in Katarniaghat Division)9x2x1													All the 18 daily wagers marring barriers have not received 01 months of their wages within the two released installments. Hence the spillover addition is a necessary addition to this APO requirement.		
11	Night chaukidar, dakti, Kshetra Sahayak, mali, room attendant, electrician, sweeper, Forest rest house chaukidar, gate man etc. (Dudhwa Division 40, Katarniaghat Division 26 (66x12)	16.1 (ix)	7.5.1			260	260	26.00	0	0	0.11353	792	89.92	2 permanent staff (01 in Nishanagarha, 01 in Katarniaghat Ranges) have expired and to cover for them there is need to employ in the form of daily wagers. There is a need for 3 more daily wagers to keep the tourist huts in Eco-tourism complexes in Katarniaghat Range and Kakraha clean and tidy as at present there are no room attendants employed as such.		
12	Service agency charges (5%)													As per the UP Govt order no- 8/2019/201/91-KA/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.		
13	GST 18%													It's a statutory requirement.		
14	Spillover (2023-24) Night chaukidar, dakti, Kshetra Sahayak, mali, room attendant, electrician, sweeper, Forest rest house chaukidar, gate man etc. (Dudhwa Division 40, Katarniaghat Division 25 (65x2)=130	16.1 (ix)	7.5.1			100	100	13.50	0	0	0.15	300	45.98	All the miscellaneous daily wagers have not received 02 months of their wages within the two released installments. Hence the spillover addition is a necessary addition to this APO requirement.		
15	24nos. Data entry operator and computer operator, (Dudhwa Division 13 and Katarniaghat division 12) 25x12=300	16.2 (x)	7.5.1			100	100	13.50	0	0	0.15	300	45.98	For Completion of Data, MSTI/PES Periodic reports and monitoring of range level activities. Analysis, Data entry/computer operators have been engaged. Stipulated wage rate for skilled labour as per letter no.386-61 Pravatnir- (MW) 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 11185/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). However, computer operators have been working previously on a fixed monthly remuneration of Rs. 13500/- without being concerned about extra working hours beyond their usual stipulated duty hours. The same fixed remuneration has been proposed for this year also including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below: Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC). (11973+12*11973/100+0.75*11973/100=13500/-) Employee's share of EPF @12% of remuneration amount in hand i.e. 11973*12/100= Rs.1436.76/- Employee's share of ESIC @3.25% of remuneration amount in hand i.e. 11973*3.25/100= Rs.389.12/- Total amount of remuneration (excluding service charges and GST)- 13500+1436.76+389.12=15325.88 or say Rs. 15326/-		
14	Service agency charges (5%)													As per the UP Govt order no- 8/2019/201/91-KA/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.		
15	GST 18%													It's a statutory requirement.		

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S. No.	Item of work	Data No.			Previous Year Details				Current Year Proposal				Justification	
		CSS of Guidelines	TCP	Location / GPS coordinates	Physical Achievement	Financial Achievement	Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)				
1	Spillover (2023-24) Data entry operator and computer operator (Dudhwa Division 13 and Kaimnaghal Division 12) 2dms	3	4	5	6	7	8	9	10	11	12	12	14	All the 25 daily wagers working as data entry operator and computer operator have not received 02 months of their wages within the two released instalments. Hence the spillover addition is a necessary addition to this APO requirement
16	Driver for Dudhwa Division 18 and for Kaimnaghal Division 10 (28X12-336)	16.1 (ii)	7.5.1	-	112	112	11.60	11.60	-	336	0.12715	42.72	14	All the 25 daily wagers working as data entry operator and computer operator have not received 02 months of their wages within the two released instalments. Hence the spillover addition is a necessary addition to this APO requirement
17	Service agency charges (5%)			-	0	0	0.00	0.00		0	0.00	2.14		As per the UP Govt order no- B/2019/201/91-KA/2019 dated 18/12/2019 circulated through letter number 274/01-3-30 dated 12/2/2020 of Environment, Forest & CC section 3, main power' has been proposed through GCM portal developed by GDI. A tentative 5% service charges include than for handling EPE of such main power has been proposed. The service provider would be selected from the GCM portal through competitive bidding. Therefore, the service charges may vary.
18	GST 18%			-	0	0	0.00	0.00		0	0.00	8.07		It's a statutory requirement.
19	Spillover (2023-24) Driver for Dudhwa Division 18 and for Kaimnaghal Division 10 (28X2-56)	16.1 (ix)	7.3	-	72	72	7.20	7.20		216	0.11353	24.52	14	All the 28 daily wagers working as drivers have not received 02 months of their wages within the two released instalments. Hence the spillover addition is a necessary addition to this APO requirement
20	Service agency charges (5%)			-	0	0	0.00	0.00		0	0.00	1.23		The monitor Rhinos Rehabilitation Areas-1 & II, fence watchmen are deployed. The solar fence system of Rhinos Rehabilitation area 1 in south sanapur and RRA 2 in behran range are monitored 24x7 by fence watchmen, to keep the fence alive, clear the undergrowth below fence and maintenance as the fences are regularly damaged by wild elephants.
21	GST 18%			-	0	0	0.00	0.00		0	0.00	4.63		As per the UP Govt order no- B/2019/201/91-KA/2019 dated 18/12/2019 circulated through letter number 274/01-3-30 dated 12/2/2020 of Environment, Forest & CC section 3, main power' in departments has to be outsourced through GCM portal developed by GDI. A tentative 5% service charges including that for handling EPE of such main power has been proposed. The service provider would be selected from the GCM portal through competitive bidding. Therefore, the service charges may vary.
22	Spillover (2023-24) 18 no. Fence watchmen for RRA-1 and RRA-2 Dudhwa Division (8x2)	16.1 (ix)	7.3	-	0	0	0.00	0.00		36	0.10	3.60	14	It's a statutory requirement.
23	Payment of advances and personnel for effective litigation in court (Kaimnaghal)	16.1 (xii)	15.1.8	-	0	0	0.00	0.00		1	3.00	3.00	14	All the 18 fence watchmen working as watchmen have not received 02 months of their wages within the two released instalments. Hence the spillover addition is a necessary addition to this APO requirement
24	Chowki/Residence Maintenance Dudhwa Division	16.2 (i)	15.1.6	-	10	10	8.00	8.00		45	0.75	33.75	14	For proper disposal of court cases which will prove a deterrent. Expenditures incurred in countering the cases at different cases, lawyer fees at local courts, miscellaneous expenditures including travel and stay expenses of staff in defending the cases to get favorable judgments against the offenders for maximum punishments, which will act as a deterrent.
25	1. Kaila Forest Guard Chowki Behroyan Range			28.560437					80.783244					Most of the staff quarters are very old and need major repair to be in fitable condition. Because of high rainfall, old buildings need regular maintenance in Dudhwa TR Division. It is important to provide a healthy and hygienic living conditions for all the staff to keep them healthy and motivated.
	2.Kaila Forest Guard Behroyan Range			80.783444										

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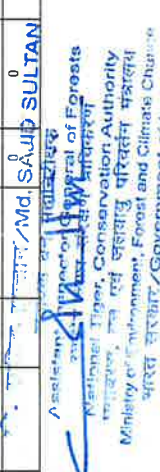
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S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal			Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement				
1		3	4	5	6	7	8	9	10	11	12	14
26	3.Forest guard quarter Belroyan Range campus			28.380196					28.380196			
27	4.Forest guard Chowki Dudhwa range campus			80.914246					80.914246			
28	5.Wildlife guard Chowki Dudhwa range campus			28.491321, 80.645446					28.491321, 80.645446			
29	6.Forester residence No. 8 Dudhwa range campus			28.491333, 80.645432					28.491333, 80.645432			
30	7.Forester residence Sonaha, Dudhwa range campus			28.491344, 80.645459					28.491344, 80.645459			
31	8.Forester residence No. 10 Dudhwa range campus			28.556140, 80.711797					28.556140, 80.711797			
32	9.Maintenance of Range Quarter, Tourism Range			28.491333, 80.645432					28.491333, 80.645432			
33	10.Maintenance of Wildlife guard Residence No. 1, Tourism Range			28.491834, 80.646103					28.491834, 80.646103			
34	11.Maintenance of Wildlife guard Residence No. 3, Tourism Range			28.556140, 80.711797					28.556140, 80.711797			
35	12.Maintenance of Wildlife guard Residence No. 6, Tourism Range			28.556187, 80.712797					28.556187, 80.712797			
36	13.Wildlife guard chauki Gauriphana range Campus			28.556640, 80.711297					28.556640, 80.711297			
37	14.Forest guard chauki Gauriphana range Campus			28.690539, 80.551613					28.690539, 80.551613			
38	15. Forest Guard Chowki, Panvniya South Sonaripur Range			28.691147, 80.551760					28.691147, 80.551760			
39	16 S.Sonaripur Range campus guard chauki			28.421944, 80.643611					28.421944, 80.643611			
40	17.S.Sonaripur Range campus Forester Residence			28.474676					28.474676, 80.725441			
41	18.Forest guard residence No. 1 Mallani Range campus			80.725441					80.725441			
42	19. Forest guard residence No. 6 Mallani Range campus			28.291053					28.291053			
43	20.Forester residence No. 8 Mallani Range campus			28.291053					28.291050, 80.348634			
44	21.Forest guard residence No. 1 Bhira, Mallani Range			28.2969889, 80.3358333					28.2969889, 80.3358333			
45	22.Forest guard chauki Bhira, Mallani Range			28.2963889, 80.3358333					28.2963889, 80.3358333			
46	23.Forester Residence Jarpura, Mallani Range			28.2963889, 80.3358333					28.2963889, 80.3358333			
47	24.Forester Residence Moraha, Mallani Range			28.444722, 80.589166					28.444722, 80.589166			
48	25.Forest guard chauki N.Sonaripur range campus			28.524296, 80.763745					28.524296, 80.763745			
49	26.Forester Residence N.Sonaripur range campus			28.524294, 80.763743					28.524294, 80.763743			
50	27.Wildlife guard chauki N.Sonaripur range campus			28.524294, 80.763743					28.524294, 80.763743			
51	28.Wildlife forest guard Bankali Range			28.388915					28.388915, 80.407436			
52	29. forest guard chowki no. 2, Bankali Range			80.407436					80.407436			
53	30. Forest guard chowki no. 3 Bankali Range			28.388914, 80.407436					28.388914, 80.407436			
				28.388917, 80.407437					28.388917, 80.407437			


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S. No.	Item of work	Para No.	TCP	Location / GPS coordinates	Previous Year Details				Current Year Proposal			Justification	
					Target	Physical Achievement	Target	Financial Achievement	Location / GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)
1	2	3	4	5	6	7	8	9	10	11	12	14	
54	31. Forest guard chowki no. 4 Bankari Range			28.388921 80.407406					28.388921 80.407406				
55	32. Forest guard chowki no. 12 Bankari Range			28.388916 80.407435					28.388916 80.407435				
56	33. Forest guard chowki no. 13 Bankari Range			28.388922 80.407486					28.388922 80.407486				
57	34. Forest guard chowki no. 09 Bankari Range			28.388999 80.407433					28.388999 80.407433				
58	35. F.D. Office Ministerial Staff Quarters Kishampur Range			27.951753 80.788389					27.951753 80.788389				
59	36. Forester residence Range Camps Kishampur Range			28.276793 80.411297					28.276793 80.411297				
60	37. Forester residence Katalya, Chowki Kishampur Range			28.39250000 80.41222222					28.39250000 80.41222222				
61	38. Wildlife guard chowki D.D. Office Patla khari			28.434689 80.569964					28.434689 80.569964				
62	39. Ministerial D.D. staff quarter no 01 patla khari			28.434689 80.569964					28.434689 80.569964				
63	40. Ministerial D.D. staff quarter no 02 patla khari			28.434689 80.569964					28.434689 80.569964				
64	41. Ministerial D.D. staff quarter no 03 patla khari			28.434689 80.569964					28.434689 80.569964				
65	42. Forest guard Kamra chowki Sahiyana Range			28.56472222 80.58222222					28.56472222 80.58222222				
66	43. Forest guard Sumnerpur chowki Sahiyana Range			28.549178 80.523624					28.549178 80.523624				
67	44. Forest guard Gujwala chowki Sahiyana Range			28.30527778 80.37222222					28.30527778 80.37222222				
68	45. Forest guard tharki Amnagah chowki Sahiyana Range			28.57472222 80.52888889					28.57472222 80.52888889				
69	Maintenance of Forester Residence, Gaurphanta range Campus (2 No.)				0	0	0.00		28.88166667 80.55638889	2	1.00	2.00	
70	Maintenance of Wildlife guard chowki Gaurphanta range Campus				0	0	0.00		28.89055556 80.51168667	2	1.00	2.00	
71	Maintenance of Forester Residence, Gaurphanta range Campus				0	0	0.00		28.69055556 80.51166667	1	1.00	1.00	
72	Maintenance of Ranger Residence, Gaurphanta range Campus				0	0	0.00		28.68166667 80.55638889	1	1.00	1.00	
73	Maintenance of Subangar 4th class residence, S.Sonaripur Range (3 No.)				0	0	0.00		28.42844444 80.70250000 28.42472222 80.63916667	3	1.00	3.00	
74	Maintenance of Forester Residence, Periyali S.Sonaripur Range				0	0	0.00		28.42500000 80.63916667	1	1.00	1.00	
75	Maintenance of Base Camp wildlife guard residence, S.Sonaripur Range				0	0	0.00		28.46166667 80.66750000	1	1.00	1.00	
76	Maintenance of wildlife guard residence, Kishampur Range Campus (2 No.)				0	0	0.00		28.276793 80.411287	2	1.00	2.00	
77	Maintenance of wildlife guard residence, Mahani Range Campus (2 No.)				0	0	0.00		28.291050 80.348634	2	1.00	2.00	
78	Maintenance of wildlife guard residence, Sahiyana Range Camps (2 No.)				0	0	0.00		28.489883 80.572937	2	1.00	2.00	
79	Maintenance of wildlife guard residence, Sahiyana Range Kamra chowki (3 No.)				0	0	0.00		28.552927 80.525035	3	1.00	3.00	
80	Maintenance of Forester residence Sahiyana Range Kamra chowki (1 No.)				0	0	0.00		28.552900 80.525040	1	1.00	1.00	

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details			Amount (Financial Target)	Justification				
		CSS-PT Guidelines	TCP		Physical	Financial	Unit Cost						
		3	4		Target	Achievement	Target	Achievement	Physical Target	Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)
1	2												14
81	Maintenance of wildlife guard residence, Sahiyana Range Amersingh चौकी (2 No.)												2.00
82	Maintenance of wildlife guard residence, Sahiyana Range Sumerpur चौकी (2 No.)												2.00
83	Maintenance of wildlife guard residence, N.Somarpur Range (2 No.)												2.00
84	Maintenance of wildlife guard residence, Belrayan Range (2 No.)												2.00
85	Maintenance of wildlife guard residence, Dudhwa Range (2 No.)												2.00
86	Maintenance of wildlife guard residence, Tourism Range (2 No.)												2.00
87	Chowki/Residence Maintenance Katarnighat Division												
88	Spl. Repair of Forest guard quarter at Sujauli range			38.244028, 81.226129	0	0	0.00	0.00	1			0.75	0.75
89	Spl. Repair of Forester quarter at Sujauli range			28.243778, 81.226806	0	0	0.00	0.00	1			0.75	0.75
90	Spl. Repair of Forest guard quarter at Koliygaurhi in Sujauli range			28.215972, 81.215222	0	0	0.00	0.00	1			0.75	0.75
91	Spl. Repair of Forester quarter at Bagulbiha in Sujauli range			39.300267, 81.212500	0	0	0.00	0.00	1			0.75	0.75
92	Spl. Repair of Forest guard quarter at Bagulbiha in Sujauli range			28.181028, 81.274306	0	0	0.00	0.00	1			0.75	0.75
93	Spl. Repair of orderly residence at Nishangoda range			28.243763, 81.226406	0	0	0.00	0.00	1			0.75	0.75
94	Spl. Repair of Barrier residence at Nishangoda range			28.133139, 81.317233	0	0	0.00	0.00	1			0.75	0.75
95	Spl. Repair of Parolling camp in Nishangoda range			28.246694, 81.228333	0	0	0.00	0.00	1			0.75	0.75
96	Spl. Repair of Koricoe forester quarter in Nishangoda range			28.272427, 81.160517	0	0	0.00	0.00	1			0.75	0.75
97	Spl. Repair of Range officer residence in Murtha range			28.20333333, 81.28444444	0	0	0.00	0.00	1			0.75	0.75
98	Spl. Repair of Semirighathi Chauki in Murtha range			28.20333333, 81.28444444	0	0	0.00	0.00	1			0.75	0.75
99	Spl. Repair of Tanager Chauki in Murtha range			28.236603, 81.120861	0	0	0.00	0.00	1			0.75	0.75
100	Spl. Repair of Jalha Chankla in Dharnapur range			28.365972, 81.181139	0	0	0.00	0.00	1			0.75	0.75
101	Spl. Repair of Range officer quarter in Dharnapur range			28.365972, 81.181139	0	0	0.00	0.00	1			0.75	0.75
102	Spl. Repair of Forester quarter in Dharnapur range			28.365972, 81.181139	0	0	0.00	0.00	1			0.75	0.75
103	Spl. Repair of Store house in Dharnapur range			28.360417, 81.181417	0	0	0.00	0.00	1			0.75	0.75
104	Spl. Repair of Koricoe Forest guard quarter in Nishangoda range								1	28.272467, 81.160329	1	0.75	0.75
105	Spl. Repair of Forest guard quarter at Sujauli range								1	28.254214, 81.226368	1	0.75	0.75
106	Spl. Repair of Forest guard quarter at Sujauli range								1	28.243778, 81.226806	1	0.75	0.75
107	Spl. Repair of Forest guard quarter at Koliygaurhi in Sujauli range								1	28.215972, 81.215222	1	0.75	0.75
108	Spl. Repair of Forester quarter at Bagulbiha in Sujauli range								1	28.300267, 81.212500	1	0.75	0.75
109	Spl. Repair of Forest guard quarter at Bagulbiha in Sujauli range								1	28.181028, 81.274306	1	0.75	0.75
110	Spl. Repair of forest guard residence of Nishangoda range								1	28.243763, 81.226406	1	0.75	0.75
111	Spl. Repair of forester residence of Nishangoda range								1	28.133139, 81.317233	1	0.75	0.75
112	Spl. Repair of Semirighathi Chauki in Murtha range								1	28.20333333, 81.28444444	1	0.75	0.75
113	Spl. Repair of Bechha Barier in Murtha range								1	28.11319444, 81.31200000	1	4.00	4.00



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		CSS-PT Guidelines	ICP	Location / GPS coordinates	Physical Target	Physical Achievement	Financial Target	Financial Achievement	Location / GPS coordinates	Physical Target	Unit	Amount (Financial Target)		
1	2	3	4	5	6	7	8	9	10	11	12	12	14	
114	Construction of lock-up Rooms @Mutha-Dharmapur Range Camp, Special Camps, Nibabanginik-Karnnighat Camps.				0	0	0.00	0.00	28.1638889 28.1272222 28.1807500 28.2294444 28.2269056 28.3257500 28.12713889	1	10.00	10.00	10.00	The nearest station to Mutha- Dharmapur Ranges and Karnnighat Camps are atleast 15 km faraway and during rainy days it would be very difficult to place them under police supervision as the roads are blocked. Hence there is a need for a separate lock-up room in the said range offices. often times, police lockups are filled and its of absolute necessity to investigate the criminals before producing in the court which cannot be done inside police premises.
115	Construction of Parrelling Camp in Sujauli and Dharmapur Rangus				0	0	0.00	0.00	28.20027778 28.12097222	1	10.00	10.00	10.00	Parrelling camps play a significant role in securing forests and wildlife from illegal felling as well as poachers. Sujauli being a large range with huge grasslands needs an extra parrelling camp. In addition to the existing 3 parrelling camps, Dharmapur range is vulnerable to illegal felling and poaching as well and there is an immediate need to reinforce grassland efforts by having an extra parrelling camp.
116	Construction of Elephant Shed @Molpur Range Camps, Karnnighat Division.				0	0	0.00	0.00	28.03919167 28.36400556	1	10.00	10.00	10.00	Molpur Range as well as Karkaha range experience increased Human-wildlife conflict during rainy seasons. It becomes very difficult to do foot parrelling and rescue operations of wild animals in such situations. Hence the use of Domestic Elephants is sought after, however due to absence of elephant shed has made their living condition pitiable in Molpur Range Camps. Construction of elephant shed in Molpur Range Camps is of utmost significance.
117	Construction of Post-Mortem House in Karamghat Range				0	0	0.00	0.00	28.33830000 28.12970000 28.33830000 28.12970000	1	10.00	4.00	4.00	Dog kennel is required to house the dog given by TRAFFIC India, for purpose of investigation and other operations.
118	Construction of Dog Kennel with all facilities in Karnnighat Range				0	0	0.00	0.00	28.29166667 28.53027778 28.06194444 28.31194444	1	15.00	15.00	15.00	
119	Construction of RCC fire watch tower 01 in Mutha Range.	16.20(v)												
120	Old buildings of forest rest houses- maintenance (Dudhwa Division and KTR)	16.20(i)	15.1.6,											The old heritage buildings of forest rest houses in Dudhwa TR Division need to be maintained regularly to keep these in working condition. In addition to their heritage values, these rest houses are the only camping places for the officers during inspection and also for night stay during parrelling.
121	1. Landriya F.R.II		15.1.9		0	0	0.00	0.00	28.475675 28.475675 28.489636 28.489636	1	2.50	2.50	2.50	
122	2. Dudhwa F.R.II				0	0	0.00	0.00	28.489636 28.489636	1	5.00	5.00	5.00	
123	3. Salkapur F.R.II				0	0	0.00	0.00	28.474676 28.474676	1	3.00	3.00	3.00	
124	4. Mahu F.R.II				0	0	0.00	0.00	28.444722 28.444722 28.589166 28.589166	1	3.00	3.00	3.00	
125	5. F.R.II Nand Sonaipur				0	0	0.00	0.00	28.524291 28.524291	1	4.00	4.00	4.00	
126	6 F.R.II Sual Sonaipur				0	0	0.00	0.00	28.4611016 28.4611016	1	3.00	3.00	3.00	
127	7.F.R.II Salkiyana				0	0	0.00	0.00	28.538398 28.538398 28.547694 28.547694	1	3.00	3.00	3.00	
128	8.F.R.II Masankinhi				0	0	0.00	0.00	28.573068 28.573068 28.582741 28.582741	1	2.00	2.00	2.00	
129	1. S.Sonaipur Range Camps parrelling camp				0	0	0.00	0.00	28.46055556 28.46055556	1	1.00	1.00	1.00	
130	2.S Sonaipur Range, Gula parrelling camp				0	0	0.00	0.00	28.39305556 28.39305556	1	1.00	1.00	1.00	
131	3. Maintenance of Amargah Salkiyana Range				0	0	0.00	0.00	28.588963 28.588963 28.519761 28.519761	1	1.00	1.00	1.00	
132	Maintenance of forest roads Dudhwa TR Division	16.2.0(i)	7.9.2		600	600	42.00	42.00	28.69138889 28.69138889 28.55111111 28.55111111	500	0.07	35.00	35.00	All the forest roads in Dudhwa TR gets damaged due to high rainfall. Road, deep foggy soil and heavy grass growth during monsoon season necessitates the repair of forest roads every year immediately after rainy season to keep them ready and motorable. Regular maintenance of all the roads is necessary for effective parrelling, surveillance and monitoring of illegal activities inside the forest through smooth vehicular movement.
133	Repair & Renovation of wooden watch towers	16.2.0(v)	7.7.1.3		10	10	4.00	4.00	28.424310 28.424310 28.424310 28.424310	0	1.50	0.00	0.00	
134	Special Repair of Kharu fence Ring Road S.Sonaipur Range	16.2.0(i)	7.9.2		0	0	0.00	0.00	28.424310 28.424310 28.426630 28.426630	20	1.50	30.00	30.00	
135	Special Repair of Bhudri Ring Road Belayan Range	16.2.0(i)	7.9.2		0	0	0.00	0.00	28.426630 28.426630 28.840295 28.840295	14	1.50	21.00	21.00	
135	Special Repair of Jundi Ring Road Kishanpur Range	16.2.0(i)	7.9.2		0	0	0.00	0.00	28.392883 28.392883	12	1.50	18.00	18.00	

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		CSS-PT Guidelines	TCP	Physical	Financial	Physical Target	Unit Cost		Amount (Financial Target)					
		3	4	Target	Achievement	Target	Achievement							
				Location / GPS coordinates	Location / GPS coordinates	Location / GPS coordinates	Location / GPS coordinates							
1	2			5	6	7	8	9	10	11	12	14		
136	300 Km Road, Annual maintenance of Road, Katernaghat Division.			28.34277778 81.09055556 28.33592500 81.12833333 28.37500000 81.12500000 28.38500000 81.07944444 28.36472222 81.18527778 28.36472222 81.18527778 28.36472222 81.18527778 28.36472222 81.18527778 28.32972222 81.12527778	0	0	0	0.00	0.00	28.34277778 81.09055556 28.33592500 81.12833333 28.37500000 81.12500000 28.38500000 81.07944444 28.36472222 81.18527778 28.36472222 81.18527778 28.36472222 81.18527778 28.36472222 81.18527778 28.32972222 81.12527778	300	0.07	21.00	
137	Repair and renovation of wooden watch towers, machan (Dudhwa Division)	16.2 (v)	7.7.1.3	28.47500000 80.72472222	0	0	0.00	0.00	28.47500000 80.72472222	25	0.50	12.50	The old watch towers in Dudhwa TR Division need regular maintenance as the machans are frequently being damaged by wild elephants. Most of the watch towers are also used by tourists in tourism zone, hence proper upkeep of the machans need to be ensured for safety of staff as well as tourists. These watch towers are used during night by the patrolling staff to keep an eye on intruders ensuring safety of forest and themselves. These become even more useful during monsoon.	
138	1. Sonaripur Railway Station Watch tower (S. Sonaripur)			28.47500000 80.72472222					28.47500000 80.72472222					
139	2. Bakay taal Watch Tower (S. Sonaripur)			28.47472222 80.71694444					28.47472222 80.71694444					
140	3. S.D Singh Watch tower (S. Sonaripur)			28.45222222 80.73694444					28.45222222 80.73694444					
141	4. Kalkatha Watch tower (S. Sonaripur)			28.44611111 80.68138888					28.44611111 80.68138888					
142	5. Salokapur Watch tower (S. Sonaripur)			28.428192 80.702084					28.428192, 80.702084					
143	6. Ambargarh Beat 5 compl. 11 (Bankat Range)			28.60444444 80.57638888					28.60444444 80.57638888					
144	7. Bhadratala Watch tower (Dudhwa Range)			28.47944444 80.66055555					28.47944444 80.66055555					
145	8. Tiger Taal Watch tower			28.49194444 80.64194444					28.49194444 80.64194444					
146	9. Sacaus Watch Tower (Dudhwa Range)			28.51916667 80.65416666					28.51916667 80.65416666					
147	10. Jhadi Taal Watch Tower no.1 (Kishanpur Range)			28.45369167 80.65250000					28.45369167 80.65250000					
148	11. Jhadi Taal Watch Tower no.2 (Kishanpur Range)			28.41958333 80.70277778					28.41958333 80.70277778					
149	12. Near Rupa Bridge Beat no.33 Watch Tower (Mallani Range)			28.29638889 80.33583333					28.29638889 80.33583333					
150	13. Nagra watch tower belaya range			28.38222222 80.91333333					28.38222222 80.91333333					
151	14. Parsiya - north sonaripur			28.62833333 80.59944444					28.62833333 80.59944444					
152	15. Kawa ghatiya sahiyana range			28.52444444 80.76444444					28.52444444 80.76444444					
153	16. Near Phepal C. hanki Beat no 36 (Mallani Range)			28.49222222 80.64250000					28.49222222 80.64250000					
154	17. Tourism Range Campus			28.490537 80.646905					28.490537, 80.646905					
155	18. Chhapra Watch Tower (Sahiyaona)			28.38536111 80.44166667					28.38536111 80.44166667					
156	19. Bhadi Watch tower no.1 (Belayan Range)			28.38719444 80.45138889					28.38719444 80.45138889					
157	20. Bhadi Watch tower no.2 (Belayan Range)			28.47500000 80.72444444					28.47500000 80.72444444					
158	Game Proof trench 2 Km at Kishanpur Range	16.4 (ii)	7.5.3		0	0	0.00	0.00	28.374532, 80.468719	2	1.900	3.80	1-The elephant proof trench at its barrier which reduces the crop damages by The elephants. 2-Also it prevents an encroachment of The forest land. 3-It controls The villagers enter in to forest or revenue.	
159	Game Proof trench 2 Km at Mallani Range	16.4 (ii)	7.5.3		0	0	0.00	0.00	28.248940, 80.426088	2	1.900	3.80		
160	Game Proof trench 8 Km at North Sonaripur Range	16.4 (ii)	7.5.3		0	0	0.00	0.00	28.522789 80.768451	8	1.900	15.20	These areas are more prone to human wildlife conflict as there are a number of agricultural farms abutting forest. Game proof trench along the boundary of the Tiger Reserve will prevent crop raiding by wild herbivores and at the same time it contain the conflict with carnivores which stray outside following the herbivores.	
161	Game Proof trench 2 Km at South Sonaripur Range	16.4 (ii)	7.5.3		0	0	0.00	0.00	28.522789 80.768451	2	1.900	3.80		

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		CS-PT Guidelines	FCP	Location/GPS coordinates	Target	Physical Achievement	Target	Financial Achievement	Target	Unit Cost	Amount (Financial Target)		
1	2	3	4	5	6	7	8	9	10	11	12	12	14
162	Game Proof trench 6 km at Dudhwa Range	16.4 (ii)	7.5.3	-	0	0	0.00	0.00	28.465471	6	1.900	11.40	
163	Game Proof trench 6 km at Dudhwa Range	16.4 (ii)	7.5.3	-	0	0	0.00	0.00	28.525349	6	1.900	11.40	
164	Game Proof trench 5 km at Sainlyam Range	16.4 (ii)	7.5.3	-	0	0	0.00	0.00	28.566398	5	1.900	9.50	
165	Special Repair and Maintenance of Trench @ Indo-Nepal border (Katernighat)				0	0	0.00	0.00	28.3622222	50	1.00	50.00	
166	Maintenance of Wireless Network including AMC and purchase of batteries/accessories for 4 Laps for Dudhwa Division And Ms. 3 Laps for Katernighat Division	16.2 (ii)	7.6.3	-	1	1	2.00	2.00	81.00516399	1	7.00	7.00	
167	Maintenance of Wireless Network including AMC (Last year's spillover)	16.2 (ii)	7.6.3	0	1	1	3.00	3.00	28.34198056	1	3.00	3.00	
168	45 Person Wages of wireless operator, Wages of wireless operator salary 35x12 - dudhwa division, And 10x12 Katernighat Division	16.1 (v)	7.6.3	-	180	180	18.00	18.00	81.21938611	540	0.11353	61.31	
169	Service agency charges (5%)		7.6.3	-	0	0	0.00	0.00	28.55198889	0	0.00	3.07	
170	GST 18%			-	0	0	0.00	0.00	80.55111111	0	0.00	11.59	
171	Spillover (2023-24) Person Wages of wireless operator, Wages of wireless operator salary 35x12 - dudhwa division, And 10x12 Katernighat Division	16.1 (v)	7.6.3	-	180	180	18.00	18.00	28.1872222	0	0.10	9.00	
172	Maintenance of 100 kms of fire line of 15 meters width, Under entire Dudhwa Division	16.2 (iv)	7.7.1.3	201.1812222	0	0	0.00	0.00	81.2930555	1	0.50	0.50	
173	Maintenance, 300 kms of fire line of 30 meters width, Under entire Dudhwa Division	16.2 (iv)	12.4.4	28.44853333	151	151	10.57	10.57	28.65222222	300	0.07	21.00	
174	Maintenance of fire lines 200 km of different width, Katernighat Division	16.2 (iv)	12.4.4	28.33472222	0	0	0.00	0.00	81.13222222	200	0.07	14.00	

The forest of Katernighat is susceptible to fire, which pose a constant threat to wildlife, specially birds and reptiles including its habitat. To control fire and minimize the damage, regular fire drills are done, for which the line maintenance is a must.

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		CSS-PT Guidelines	TCP		Physical Achievement	Financial Achievement	Physical Target	Unit Cost		Amount (Financial Target)			
1	2	3	4	5	6	7	8	9	10	11	12	14	
175	Maintenance and upgrade of interpretation centers at Tourism complex Dudhwa in TR Division & Geus Complex in Katerniyaghat Division	16.2 (i)	7.5.6	28.490958, 80.645860 28.388579, 80.408625	0	0	0.00	0.00	28.490958, 80.645860 28.388579, 80.408625	2	5.00	10.00	The old interpretation centres need annual maintenance to maintain the appeal and aesthetics for a better experience to the visitors. Interpretation centres are an important link between the park and the visitors, it is necessary to make them as informative and interactive as possible.
176	Maintenance and upgrade of interpretation centers, Kakaha & Moajpur in Katerniyaghat division.	16.2 (i)	7.5.6	-	0	0	0.00	0.00	-	1	5.00	5.00	
177	Maintenance and repair work Dudhwa Division office	16.2 (i)	7.5.6	28.434910, 80.570024	1	1	4.50	4.50	28.434910, 80.570024	1	5.00	5.00	In Dudhwa TR, the repair and maintenance work of office building and furnishings have not been done for long. The buildings are old and need urgent repair besides painting. The boundary walls also need repair and painting.
178	Maintenance and repair work Katerniyaghat Division office	16.2 (i)	7.5.6	-	0	0	0.00	0.00	28.29666666, 81.12277777	1	10.00	10.00	
179	Telephone bill and Expenses on Broadband connection, Dudhwa TR Division.	16.2 (i)	7.5.6	-	0	0	0.00	0.00	-	2	0.30	0.60	Telephone bill payable need to be paid timely to ensure the smooth and unhindered communication.
180	Telephone bill and Expenses on Broadband connection, Katerniyaghat Division.	16.2 (i)	7.5.6	-	0	0	0.00	0.00	-	2	0.60	1.20	
181	Office Expenditure, Stationary etc. Dy. Director office DTR (3) & KTC office (3) & FD Office (3)(In L.S.)	16.2 (vii)	7.9.1	-	1	1	2.00	2.00	-	1	9.00	9.00	In order to address day to day correspondences with different offices, stationery and other office expenditure has to be made from the proposed amount, both for the office of DD DTR, Division & DFO, KTC, Division
182	Maintenance of Kaima bridge, Sahiyana range	16.2(v)	7.9.2	28.553055, 80.522777	1	1	5.00	5.00	-	1	0.20	0.20	Bridges have become old and are in dilapidated condition which may cause difficulty in plying the vehicles hence need immediate maintenance. Kauwaghatya bridge in Sahiyana range need to be dismantled before onset of rainy season so as to avoid destruction of bridge because of annual flood. The said bridge again gets assembled after monsoons preferably before 15th Nov. This bridge is only link available between Dudhwa and Sahiyana range through forest besides being the shortest one. In the rainy season, access to Sahiyana range is not possible through this bridge hence alternative fair long route through villages in under taken to visit the forest here.
183	Maintenance of Bridge connecting Sahiyana to Kaima Road in Sahiyana range			28.544722, 80.530555	0	0	0.00	0.00	-	1	0.20	0.20	
184	Maintenance of Bridge, Kauwaghatya bridge Sahiyana range, (40 mt. span)			28.55138889, 80.49138889	0	0	0.00	0.00	-	1	5.00	5.00	
185	Maintenance of Bridge-Indo-Nepal Border (84 mt. span) Sahiyana Range			28.67416667, 80.51111111	0	0	0.00	0.00	-	1	0.20	0.20	
186	Maintenance of Bridge Kiratpur-kawan no.6-1 (09 mt. span) Caurilama range			28.64722222, 80.51750000	0	0	0.00	0.00	-	2	0.50	1.00	
187	Maintenance of Bridge Ambargarh Beat no 5 Bankai range			28.616388, 80.581388	0	0	0.00	0.00	-	1	0.20	0.20	
188	Maintenance of Bridge Chhota Palla-1 (06 mt. span) S sonaripur range			28.45861111, 80.69555556	0	0	0.00	0.00	-	1	0.20	0.20	
189	Maintenance of Bridge, Sahiyana-Kaima road (15 mt span)			28.56472222, 80.58222222	0	0	0.00	0.00	-	1	0.20	0.20	
190	Maintenance of Bridge, Salukapur-Guha road-1 (30 mt. span)			28.41972222, 80.70555556	0	0	0.00	0.00	-	1	0.40	0.40	
191	Maintenance of Bridge Sonaripur camp-1 (03 mt. span)			28.45027778, 80.73222222	0	0	0.00	0.00	-	1	0.30	0.30	
192	Maintenance of Bridge, Dhanbhera naha Kawan-03na, road-1 (20 mt. span)			28.46138889, 80.74000000	0	0	0.00	0.00	-	1	0.40	0.40	
193	Maintenance of Bridge Jigni Bridge (70 mt. span) ramapur, Beirayan			28.33550000, 80.73538889	0	0	0.00	0.00	-	1	0.40	0.40	
194	Maintenance of Bridge Chaltua Bridge (04 mt. span) mallani range			28.39027778, 80.85388889	0	0	0.00	0.00	-	1	0.40	0.40	
195	Maintenance of Bridge Chaltua Bridge (04 mt. span) mallani range			28.66916667, 80.50555556	0	0	0.00	0.00	28.66916667, 80.50555556	1	0.40	0.40	Bridges have become old and are in dilapidated condition which may cause difficulty in plying the vehicles hence need immediate maintenance. Kauwaghatya bridge in Sahiyana range need to be dismantled before onset of rainy season so as to avoid destruction of bridge because of annual flood. The said bridge again gets assembled after monsoons preferably before 15th Nov. This bridge is only link available between Dudhwa and Sahiyana range through forest besides being the shortest one. In the rainy season, access to Sahiyana range is not possible through this bridge hence alternative fair long route through villages in under taken to visit the forest here.
196	Maintenance of Bridge between pillar no. 177 and 178 (2) Kiratpur-Chaurilama range			28.66750000, 80.50444444	0	0	0.00	0.00	28.66750000, 80.50444444	1	0.40	0.40	
197	Maintenance of wooden Bridge Road No. 72 barbatta beat N.Sonaripur range			28.478611, 80.760000	0	0	0.00	0.00	28.478611, 80.760000	1	1.50	1.50	
198	Maintenance of wooden Bridge Road No. 64 barbatta beat N.Sonaripur range			28.307816, 80.432264	0	0	0.00	0.00	28.307816, 80.432264	1	0.40	0.40	
199	Maintenance of forest bridges in Katerniyaghat Wildlife Sanctuary	16.2(v)			0	0	0.00	0.00		3	3.00	9.00	Katerniyaghat Wildlife Sanctuary has many forest bridges which over the years require maintenance for proper movement of field staff as well as tourists in Route no. 1. Ecotourism Circuit in Katerniyaghat.
200	Maintenance of Ecotourism Circuit in Nishangarha				0	0	0.00	0.00	28.28025000, 81.18736111, 28.27544444, 81.18255556	1	5.00	5.00	The newly delineated ecotourism circuit in Nishangarha requires urgent maintenance and needs to be repaired to ensure proper sighting of animals for tourists.

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S.No.	Item of work	Para No.			Previous Year Details						Current Year Proposal				Justification
		CSS-PT Guidelines	TCP	Location / GPS coordinates	Target	Physical Achievement	Target	Financial Achievement	Target	Physical Target	Unit Cost	Amount (Financial Target)			
1	2	3	4	5	6	7	8	9	10	11	12	12	14		
201	Maintenance Of Trail, Kalis Gaudhi, Sujauli, Katernighat Division			28.03000000 80.18444444	0	0	0.00	0.00	28.03000000 80.18444444	1	5.00	5.00	To enhance the water holding capacity of the lake.		
202	Waterbody cleaning Puraini east with boring, Katernighat Division.			28.18972222 81.29861111	0	0	0.00	0.00	28.18972222 81.29861111	1	5.00	5.00	To enhance the water holding capacity of the lake.		
203	Maintenance of Vehicles with DPOL (Dudhwa Division- 47 vehicle)	16.2 (viii)	7.9.1		1	1	36	36.00		1	40.00	40.00	Dudhwa Tiger Reserve is spread across a vast area in Pal. Vehicular patrolling is main component of protection efforts. Maintenance of all the patrolling vehicles is must to ensure that all vehicles are fit for patrolling and attending to emergency situations. This area is also very sensitive due to its proximity with porous India Nepal border.		
204	car														
205	Bolero jeep														
206	Gypsy														
207	Jeep														
208	Bolero compair														
209	Motors														
210	Ambulance														
211	Motorcycle														
212	Tractor														
213	Minitruck														
214	Maintenance of Vehicles with DPOL, Katernighat Division- 55 vehicle	16.2 (viii)	7.9.1		0	0	0.00	0.00		1	30.00	30.00			
215	Tata Xenon														
216	Bolero LX														
217	Bolero Invado														
218	Bolero Challenge														
219	Jeep														
220	Rescue Van														
221	Tractor Ikar 6522														
222	Hero Honda-8, Buller-4, Rajlour- 6 Cycle														
223	80 ha. Removal of unwanted weed and woody succession, Dudhwa Division(50ha) and Katernighat Division (50ha)	16.2 (ix)	7.7.1	28.51866667 80.55250000 28.53905556 80.55250000 28.49555556	0	0	0.00	0.00	28.51866667 80.55250000 28.53905556 80.55250000 28.49555556	80	0.15	12.00	It is observed that grasslands of Reserve have been encroached by woody succession and infiltrating species from near by woodland. The successional changes in the grassland have deteriorated the grasslands as a result the original area of the grasslands is shrinking considerably. In order to check the infiltration and regeneration of woody species in grasslands, It is necessary to remove the woody succession and unwanted invasive species.		


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					Physical	Financial	Physical Target		Unit Cost	Amount (Financial Target)										
		CSS-PT Guidelines			Target	Achievement	Target	Achievement												
224	Grassland management 500 ha, Dudhwa division	16.2 (x)	7.2.4	28.395000000 80.43305556 28.48972222 80.59111111 28.53527778 80.55750000 28.53305556 80.56194444 28.39611111 80.44333333 28.39194444 80.41361111 28.39250000 80.41222222 28.40333333 80.44777778	75	75	7	75	8	18.75	18.75	9	18.75	28.395000000 80.43305556 28.48972222 80.59111111 28.53527778 80.55750000 28.53305556 80.56194444 28.39611111 80.44333333 28.39194444 80.41361111 28.39250000 80.41222222 28.40333333 80.44777778	11	12	12	125.00	14	About 22% area of DTR is under grasslands. In order to augment prey population, human intervention in management of grasslands has been essential. The grassland located at various places throughout the reserve would be managed by cutting and leaving it in checked board pattern without using means like fire etc to enhance the regeneration of new palatable grass which would provide fodder to the herbivores population. So far fire used to be the most important tool to manage grasslands but of late, it has been noticed that only fire hardy grasses are able to survive whereas other palatable species are vanishing by and by. Further, the palatability of grass species is also getting severely affected. The rates proposed to manage grasslands has been enhanced three fold considering that cutting grass in checked board pattern involves much more labour work as compare to harrowing and burning. Besides, different models are also being developed in consultation with the grassland specialists which would give further impetus to the whole exercise in future.
225	210 ha, Grassland management Katarnighat Wildlife Sanctuary.	16.2 (x)	7.2.4	28.229617, 81.212658 28.244297, 81.205760	0	0	0	0.00	0.00	0.00	200	0.25	50.00	28.229617, 81.212658 28.244297, 81.205760	200	0.25	50.00	About 25% area of Katarnighat WLS is under grasslands. In order to augment prey population, human intervention in management of grasslands has been essential. The grassland located at various places throughout the reserve would be managed by cutting and leaving it in checked board pattern without using means like fire etc to enhance the regeneration of new palatable grass which would provide fodder to the herbivores population. So far fire used to be the most important tool to manage grasslands but of late, it has been noticed that only fire hardy grasses are able to survive whereas other palatable species are vanishing by and by. Further, the palatability of grass species is also getting severely affected. The rates proposed to manage grasslands has been enhanced three fold considering that cutting grass in checked board pattern involves much more labour work as compare to harrowing and burning. Besides, different models are also being developed in consultation with the grassland specialists which would give further impetus to the whole exercise in future.		
226	Maintenance of power fence posts in Rhino areas, Berajan and S.Sononpur Range, Dudhwa Division	16.2(i)	7.3.2 7.3.5(iii)	28.397500 80.659333 28.474676 80.725441	0	0	0	0.00	0.00	0.00	2	1.50	3.00	28.397500, 80.659333 28.474676 80.725441	2	1.50	3.00	Proper maintenance includes cleanliness around posts, replacement of damaged poles and clumps on the post to keep the fence functional for Rhino area.		


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 पर्यावरण, वन और जलवायु विभाग, भारत

S.No.	Item or Work	Para No.			Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP			Physical	Financial	Physical	Unit	Amount (Financial Target)				
					Target	Achievement	Target	Achievement	Target	Achievement	Target	Unit	Amount (Financial Target)	
227	Maintenance of water holes 16 no. Dudhwa division about 16 pakka and kacha water holes annual maintenance	16.2 (ix) 16.2 (vi)	7.3.2	28 429722 80 662222 28 274444 80 411111 28 486666 80 650000 28 518055 80 6030552 80 4975000 80 6511666 28 509444 80 6725000 28 612777 80 589166 28 444722 80 731944 80 522500 28 359235 80 796347 28 428055 80 359722 28 371944 80 433055 28 366944 80 432777 28 350277 80 442500 28 541111 80 660277 28 479444 80 661944 28 518611 80 604166 28 558888 80 543333 28 531388 80 559722 28 494444 80 765555	0	0	0.00	0.00	28 479722 80 662222 28 274444 80 411111 28 486666 80 650000 28 518055 80 6030552 80 4975000 80 6511666 28 509444 80 6725000 28 612777 80 589166 28 444722 80 731944 80 522500 28 359235 80 796347 28 371944 80 433055 28 366944 80 432777 28 350277 80 442500 28 541111 80 660277 28 479444 80 661944 28 518611 80 604166 28 558888 80 543333 28 531388 80 559722 28 494444 80 765555	16	0.40	6.40	Maintenance of Kucha water holes is necessary to enhance its water retention capacity so as to cater to the water needs of wildlife during summer. The pakka concrete water holes also need to be maintained to ensure the water availability during pinch period.	
1														14
228	Removal of Jatropha 15ha. Site Seed lora, Katernighat Division.	16.2 (ix)	7.3.4.1.1	28 28666667 81 12277778	0	0	0.00	0.00	28 28666667 81 12277778	0	0.00	0.00	Defnatty It is a habitat improvement which enhances the growth of palatable grasses.	
229	Removal of gregarious plant growth from grasslands (Katernighat division)	16.3			0	0	0.00	0.00		0	0.00	0.00	Defnatty It is a habitat improvement which enhances the growth of palatable grasses.	
230	Flora and Fauna Survey in various ranges of Katernighat Wildlife Sanctuary												2.00	The flora and fauna survey would be done by Biologist as well as by involving local communities during various forestry and wildlife related days such as World Environment Day, World Wildlife Day, etc.
231	DUDHWA-20 ha Removal of Lantana 20ha Sumpu-3, Sarva-1, Maholi-3, Gulca-2, Katernighat Division 20ha.	16.2 (ix)	7.2.4 (c)	28 39250000 80 41222222 28 40333333 80 44777778 28 30833333 81 11388889 28 12444444 81 15666667 28 293055 81 313388 81 131944	0	0	0.00	0.00	28 39250000 80 41222222 28 40333333 80 44777778 28 30833333 81 11388889 28 12444444 81 15666667 28 293055 81 313388 81 131944	0	0.00	0.00	Defnatty It is a habitat improvement which enhances the growth of palatable grasses.	
232	Hardware and software (Dudhwa Division and Katernighat Division & FD Office) (L.S)	16.2 (ix)	14.1		1	1	0.80	0.80		3	1.00	3.00	Needed for data compilation of tiger estimation and other day to day activities.	

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		CSS-PT Guidelines	TCP		Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	12	14
233	Purchase of ration, medicine, food supplements, sugar cane and riding gears for camp elephants (Dudhwa division)	16.1(x1)	7.3.2	-	12	12	14.40	14.40	-	12	3.00	36.00	To provide balanced food material and nutritional supplements to ensure good health of camp elephants, including medicines and maintenance of riding gear etc.
234	For exigencies, purchase of ration, mosquito repellents, anti-bite, torch, etc. for mahouts & charn cutters (Dudhwa Division)	-	-	-	0	0	0.00	0.00	-	35	0.05	1.75	To enhance the morale of staffs & motivate them to work in hardship
235	Maintenance of Mahouts/charcutters' residence (Dudhwa Division)	-	-	0	0	0	0.00	0.00	28.42849 80.702987 28.490277 80.645555 28.491796 80.646008	3	0.30	0.90	Major maintenance of mahouts & charn cutters' residence is required to ensure safety and hygiene.
236	Purchase of herbal medicines for Elephants (Dudhwa Division)	-	-	-	6	6	0.90	0.90	-	23	0.15	3.45	Mahouts are using their traditional knowledge also to address health issues of elephants cropping up from time to time besides feeding them with thandi and Ginnal as per season.
237	Salary of Veterinarian Senior vet. In Dudhwa Division	-	-	-	4	4	4.20	4.2000	-	12	0.65	7.80	There is no permanent post of veterinarian in Dudhwa TR which is situated in the Terai Arc Landscape in a very densely populated area because of which it faces immense public pressure. The Katernighat Division is situated in the Terai Arc landscape where a separate Veterinary unit is required keeping in view the human-wildlife-nature.
238	Spillover (2023-24) Salary of Veterinarian Senior vet. In Dudhwa Division-1@65000/month	-	-	-	0	0	0.00	0.00	-	2	0.65	1.30	One daily wages working as Veterinarian have not received 02 months of their wages within the two released instalments. Hence the spillover addition is a necessary addition to this APO requirement
239	Maintenance of Dog Squad with feeding & lodging (Dudhwa Division)	16.1(x1)	7.8.1	-	1	1	1.00	1.00	-	1	2.50	2.50	One dog of Belgian Malinois breed is there in Dudhwa TR Division, which is quite useful in investigations as well as patrolling. To ensure better upkeep of the said dog, balanced diet has to be provided
240	Wages of Mahouts on daily wages, 4x12 months in Dudhwa Division	16.1(x1)	7.9.1	-	16	16	1.76	1.76	-	48	0.13	6.10	To ensure proper care of elephants, 04 mahouts are engaged on a fixed monthly remuneration basis (including EPF and ESIC with contribution from both employer and employee) as the sanctioned posts and the actual deployment of permanent staff is lesser than required. Since they are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are trained in the skill of driving vehicles besides being quite abreast of the behaviour of wildlife as well as the terrain, treating them as skilled labour, a fixed remuneration of Rs 12715/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Stipulated wage rate for skilled labour as per letter no.386-61 Pravatam- (MWY) 15, dated 11.05.2021 of Office Labour Commissioner, U.P.- Es. 11185/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 11200/- including employee's share for PF and ESIC. Besides, employee's share of EPF and ESIC, would be added over and above the said amount. The remuneration composition would be as below: Employee's remuneration (Remuneration in hand)- 12 % employee's share of EPF - 0.75% of employee's share of ESIC - 12*11200/100=13440 Employee's share of EPF @0.2% of remuneration amount in hand i.e. 11200*0.2=2240 Employee's share of ESIC @3.25% of remuneration amount in hand i.e. 11200*3.25/100= 3632 Total amount of remuneration (excluding Service charges and GST)= 11200+13440+2240+3632=12715/-
241	Service agency charges (5%)	-	-	-	0	0	0.00	0.00	-	0	0.00	0.31	As per the UP Govt order no- 8/2019/20191-KA/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CG section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
242	GST 18% Spillover (2023-24) Wages of Mahouts on daily wages, 4x2 months in Dudhwa Division	16.1(x1)	7.9.1	-	0	0	0.00	0.00	-	0	0.00	1.15	It's a statutory requirement.
					8	8	0.11	0.88	-	8	0.11	0.88	All the 04 daily wages working as Mahouts have not received 02 months of their wages within the two released instalments. Hence the spillover addition is a necessary addition to this APO requirement


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 Ministry of Environment, Forest and Climate Change
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S.No.	Item of work	Para No.			Previous Year Details						Current Year Proposal			Justification
		CSS-PI Guidelines	FCR		Location /GPS coordinates	Physical Target	Physical Achievement	Financial Target	Financial Achievement	Location /GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
1	2	3	4	5	6	7	8	9	10	11	12	12	14	
243	Wages of Charcuter, 39x12 Daultwa Division	16.1 (X)	79.1	-	156	156	15600	15600	-	468	0.11	53.13	One or two chara cuters are engaged per elephant to ensure proper care of elephants. 39 chara cuters are engaged on a fixed monthly remuneration basis (including EPF and ESIC with contribution from both employer and employee) as the sanctioned posts and the actual deployment of permanent staff is lesser than required. Since these workers are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are quite abreast of the behavior of wildlife as well as the terrain, treating them as semi skilled labour, a fixed remuneration of Rs 11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Special wage rate for semi-skilled labour as per letter no.386-61, Prawnani (MAY) 15 dated 11.05.2021 of Office Labour Commissioner, U.P.-Rs. 9984/- for a month taking 20 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience we are proposing a fixed monthly remuneration of Rs. 10000/- including employer's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below:- The employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF + 0.75% of employee's share of ESIC) (8869+12*8869/100+0.75*8869/100=9999.80 or say Rs. 10000/-) Employer's share of EPF @12% of remuneration amount in hand i.e. 8869*12/100= Rs. 1064.28/- Employer's share of ESIC @3.25% of remuneration amount in hand i.e. 8869*3.25/100= Rs.288.24/- Total amount of remuneration (excluding Service charges and GST)= 10000+1064.28+288.24=11352.52 or say, 11353/-.	
244	Service agency charges (5%)				0	0	0.00	0.00		0	0.00	2.66	As per the UP Govt order no- B/2019/201/191-KA/22/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/22/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GEM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GEM portal through competitive bidding. Therefore, the service charges may vary.	
245	Spillover (2023-24) Wages of Charcuter, 39x12 Daultwa Division	16.1 (X)	79.1	-	0	0	0.00	0.00		78	0.10	7.80	It's a statutory requirement.	
246	Purchase of lion, medicine, food supplements and riding gear (Katermughal Division)	16.1 (X)	79.1	-	1	1	2.50	2.50		1	2.50	2.50	All the 39 daily wages working as charcuters have not received 02 months of their wages within the two released installments. Hence the spillover addition is a necessary addition to this APO requirement.	
247	Maintenance of Mahabub Residence, Katermughal Division	16.1 (X)	79.1	-	0	0	0.00	0.00		1	1.00	1.00	To provide balanced food material and nutritional supplements to ensure good health of comp elephants, including medicines and maintenance of riding gear etc.	
248	Wages of charcuter (Katermughal Division)- 2 X 12 months	16.1 (X)	79.1	-	8	8	0.80	0.80		24	0.11	2.72	It is required to ensure safety and security of staff along with cleanliness and sanitation.	
249	Service agency charges (5%)				0	0	0.00	0.00		0	0.00	0.14	Two chara cuters are engaged to ensure proper care of elephants on fixed monthly remuneration basis (including EPF and ESIC with contribution from both employer and employee). Since these workers are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are quite abreast of the behavior of wildlife as well as the terrain, treating them as semi skilled labour, a fixed remuneration of Rs 11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Special wage rate for semi-skilled labour as per letter no.386-61, Prawnani (MAY) 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 9984/- for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 10000/- including employer's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below:- The employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF + 0.75% of employee's share of ESIC) (8869+12*8869/100+0.75*8869/100=9999.80 or say Rs. 10000/-) Employer's share of EPF @12% of remuneration amount in hand i.e. 8869*12/100= Rs. 1064.28/- Employer's share of ESIC @3.25% of remuneration amount in hand i.e. 8869*3.25/100= Rs.288.24/- Total amount of remuneration (excluding Service charges and GST)= 10000+1064.28+288.24=11352.52 or say, 11353/-.	
250	GST 18%				0	0	0.00	0.00		0	0.00	0.51	Two chara cuters are engaged to ensure proper care of elephants on fixed monthly remuneration basis (including EPF and ESIC with contribution from both employer and employee). Since these workers are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are quite abreast of the behavior of wildlife as well as the terrain, treating them as semi skilled labour, a fixed remuneration of Rs 11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Special wage rate for semi-skilled labour as per letter no.386-61, Prawnani (MAY) 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 9984/- for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 10000/- including employer's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below:- The employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF + 0.75% of employee's share of ESIC) (8869+12*8869/100+0.75*8869/100=9999.80 or say Rs. 10000/-) Employer's share of EPF @12% of remuneration amount in hand i.e. 8869*12/100= Rs. 1064.28/- Employer's share of ESIC @3.25% of remuneration amount in hand i.e. 8869*3.25/100= Rs.288.24/- Total amount of remuneration (excluding Service charges and GST)= 10000+1064.28+288.24=11352.52 or say, 11353/-.	
	Spillover (2023-24) Wages of charcuter (Katermughal Division)- 2 X 2-4 months				0	0	0.00	0.00		4	0.10	0.40	As per the UP Govt order no- B/2019/201/191-KA/22/2019 dated 18/12/2019 (circulated through letter number 274/81-3-20 dated 12/22/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GEM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GEM portal through competitive bidding. Therefore, the service charges may vary.	
	Spillover (2022-23) Wages of charcuter (Katermughal Division)- 2 X 1-2 months				0	0	0.00	0.00		2	0.10	0.20	It's a statutory requirement.	

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details		Location / GPS coordinates	Current Year Proposal		Justification			
		CSS-PT Guidelines	TCP		Physical	Financial		Physical Target	Unit Cost		Amount (Financial Target)		
					Target	Achievement		Target					
1	2	3	4	5	6	7	8	9	10	11	12	14	
251	Salary of wages Dog Squad 2x12=24 (Karemnaghat Division)	16.1(iv) 16.1 (xi)	7.8.1	28.3769444 80.4555556 28.3544444 80.4508333 28.3702778 80.4258333 28.3722222 80.4583333 28.4033333 80.4477778	8	8	0.8800	0.88		11	0.12715	3.05	To ensure proper care of Dog manpower is needed. A fixed monthly remuneration (including EPF and ESIC with contribution from both employer and employee) is proposed. Stipulated wage rate for skilled labour as per letter no.386-61 Pravatam- (MWY) 15 dated 11.05.2021 of Office Labour Commissioner, U.P., Rs. 11185/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 11200/- including employee's share for EPF and ESIC. Besides, employee's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below: Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF + 0.75% of employee's share of ESIC). (11200+12*11200/100+0.75*11200/100=12715/-) Employee's share of EPF @12% of remuneration amount in hand i.e. 11200*12/100= Rs.1392/- Employee's share of ESIC @3.25% of remuneration amount in hand i.e. 11200*3.25/100= Rs.363.25/- Total amount of remuneration (excluding Service charges and GST)= 11200+1392+363.25=12955.25/-
252	Service agency charges (5%)				0	0	0.00	0.00		0	0.00	0.15	As per the UP Govt order no- 02019/20191-KA/2/2019 dated 18/12/2019 circulated through letter number 2748/1-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including their handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
253	GST 18%									0	0.00	0.58	It's a statutory requirement.
	Spillover (2023-24) Salary of wages Dog Squad 2x2=4 (Karemnaghat Division)									4	0.11	0.44	All the 02 daily wagers working as Dog Squad have not received 02 months of their wages within the two released installments. Hence the spillover addition is a necessary addition to this APO requirement
254	Maintenance of Dog Squad with feeding & including (Karemnaghat Division)	16.1(v) 16.1 (xi)	7.8.1		1	1	1.00	1.00		1	2.00	2.00	One dog of German Shepherd breed is there in Karemnaghat Division, which is quite useful in investigations as well as patrolling. To ensure better upkeep of the said dog, balanced diet has to be provided.
255	Maintenance of View line (in km) 125 km, Dudhwa Division	16.17	7.5.1	28.3722222 81.1316667 28.3802778 81.1322222 28.3050833 81.1575000 28.3050833 81.1575000	125	125	6.25	6.25		125	0.05	6.25	To make a better view for the tourists to sight and appreciate wildlife besides ensuring their safety in the recreation zone, it is important to maintain the view lines after monsoon. These also act as fire breaks and facilitate in monitoring the wildlife.
256	Maintenance of View line (in km) 70 km, Karemnaghat Division	16.17	7.5.1	28.3722222 81.1316667 28.3802778 81.1322222 28.3050833 81.1575000 28.3050833 81.1575000	70	0	0.00	0.00		70	0.05	3.50	To facilitate tourists and make the campus hygienic, besides giving boost to ecotourism activities.
257	Maintenance of Tourism Complex to facilitate Eco-Tourism in Dudhwa Prayaag Range, Kishanpur Range & Sathiyana Range in Dudhwa Division (L.S.)	16.17	7.5.1	28.490747 80.646887 28.538435 80.547471	0	0	0.00	0.00		2	1.25	2.50	
258	Maintenance of Tourism Complex to facilitate Eco-Tourism in Motpur, Kalkaha and Karemnaghat Range, KTG Division (L.S.)	16.17	7.5.1	28.036888 81.368888 28.076111 81.391666 28.327500 81.128333	0	0	0.00	0.00		2	1.25	2.50	
259	Repair and maintenance of Field Director hut in Tourism Complex, DTR Division (L.S.)	16.17	7.5.1	28.490747 80.646887 28.538435 80.547471	0	0	0.00	0.00		1	5.00	5.00	Urgent repair work is required in FD Hut, which is a wooden structure. Roof needs to be refurbished as there is damage because of termites and rodents. Other warranted repair work would also be undertaken.
260	Maintenance of Signages and Display Boards, (Dudhwa Division) in L.S.	16.17	7.5.1		0	0	0.00	0.00		1	3.00	3.00	For proper publicity and extension work in DTR, uniformity in signages and display boards needs to be maintained throughout the Reserve to facilitate visitors and to create awareness among people.
261	Maintenance of sign board , Karemnaghat Division- (L.S.)	16.17	7.5.1		0	0	0.00	0.00		1	3.00	3.00	
262	Deployment of Pharmacist 1 No. (For 12 Months) Dudhwa Division	16.17	7.5.1		4	4	1.00	1.00		12	0.30	3.60	To ensure proper health care of staff working the Reserve. Currently working Pharmacist has 10 years experience in Dudhwa Tiger Reserve.
263	Service agency charges (5%)				0	0	0.00	0.00		0	0.00	0.18	
264	GST 18%				0	0	0.00	0.00		0	0.00	0.68	




GOVERNMENT OF JHARKHAND
Ministry of Environment, Forest and Climate Change
NATIONAL TIGER CONSERVATION AUTHORITY

S.No.	Item of work	Extra No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification	
		CS-PT Guidelines	ICP		Physical Target	Physical Achievement	Financial Target	Financial Achievement	Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)		
1	2	3	4	5	6	7	8	9	10	11	12	12	14	
265	Medical checkup and emergency medicines for all staff (Karnamghat and Dudhwa Division - 300, Karnamghat Division - 100).	16.16	75.1	-	0	0	0.00	0.00	-	400	0.01	4.00		To ensure proper health of the staff and to avoid spread of zoonotic diseases, periodic health camp will be organized on priority.
266	Payment of Postmortem and disposal of carcass, Dudhwa Division and Karnamghat Division (1.5)	16.4	-	-	1	1	0.90	0.90	-	2	2.00	4.00		Expenditures will be incurred in disposing of the carcass of dead scheduled animals as per SOP, for postmortem, honorarium and other expenses of doctors, transportation and treatment of severely injured animals etc. will be met.
267	Capacity building and training of staff in technology adoption, M-STIPES, GPS, drone, rescue operations, monitoring, species conservation, wildlife forensics, interdependence, eco-development, grassland management, park interpretation, etc. Dudhwa division	16.8 (I) 16.8 (IV)	7.8.1	-	0	0	0.00	0.00	-	5	0.50	2.50		Training / workshops will be organized for the staff of Dudhwa to enhance their capacity and efficiency to discharge the conservation duties effectively.
268	Capacity building and training of staff in technology adoption, M-STIPES, GPS, Drones, Rescue operations, Monitoring, species conservation, wildlife forensics, interdependence, eco-development, grassland management, park interpretation, etc. KITS Division	16.8 (I)	7.8.1	-	0	0	0.00	0.00	-	3	0.50	1.50		
269	Study tours for appraisal of ripid practices in other tiger reserves, Dudhwa division-1 and Karnamghat-1	16.8 (V)	7.8.1	-	0	0	0.00	0.00	-	2	2.50	5.00		To create awareness among the staff & enabling them to learn various best practices being undertaken in other tiger reserves.
270	Dissemination workshops, Dudhwa Division-1 and Karnamghat Division-1	16.8 (V)	7.8.1	-	0	0	0.00	0.00	-	2	0.60	1.20		Dissemination workshops will be organized so that trained officers and staff could share their knowledge and learnings with staff and other stakeholders.
271	Deployment of field biologists - 2 No. For Dudhwa Tiger Reserve (01 in DTR Division and 01 in KIT; Division) Experienced (4-5 years) @45000 (Consolidated)x12 Experienced (1-3 years)@35000(Consolidated)x12	16.7	12.7.2	-	4	4	1.80	1.80	-	24	0.45	10.80		Biologist along with involvement of various communities participate in flora and fauna survey. Hence the need for a separate amount involving flora and fauna survey in the Park.
272	Spillover (2023-24) Deployment of field biologists - 1 No. For Dudhwa Tiger Reserve (Experienced (4-5 years) @45000 (Consolidated)x12 Experienced (1-3 years)@35000(Consolidated)x12	16.7	12.7.2	-	0	0	0.00	0.00	-	2	0.45	0.90		One daily wagger working as biologist have not received 02 months of their wages within the two released installments. Hence the spillover addition is a necessary addition to this APO requirement
273	Salary of Supervisor	16.10	12.2.4	-	0	0	0.00	0.00	-	10	0.50	5.00		
274	Training Workshop and Skill Development Training of EIC in Dudhwa Division 5 and Karnamghat Division 5	16.17	7.4.6 12.8.2	-	0	0	0.00	0.00	-	2	2.00	4.00		Extension and publicity work are an important component of tiger reserve management. Dissemination of conservation awareness among the masses including students will be done on important days like Wildlife Week, Global Tiger Day and International Rhino Day etc. Publishing papers, research, brochures, pamphlets, books and any such material that helps in dissemination of message and awareness among people about wildlife conservation, will be accomplished.
Total- Recurring (core)							407.01	407.01				1929.21		
Recurring (Buffer)														
1	Payment of advocates and personnel for defective litigation in court	16.1 (AIII)	15.1.8	-	0	0	0.00	0.00	-	1	3.00	3.00		For proper disposal of court cases which will prove a deterrent. Expenditures incurred in countering the cases at different cases, lawyer fees at local courts, miscellaneous expenditures including travel and stay expenses of staff in defending the cases to get favorable judgments against the offenders for maximum punishments, which will act as a deterrent.

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 Ministry of Environment, Forest and Climate Change
 Government of India

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal			Justification	
		CSS-PT Guidelines	TCP		Physical	Financial	Physical Target	Unit Cost	Amount (Financial Target)				
					Target	Achievement	Target	Achievement	Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
1	Deployment of beat watchers @ 02 watchers per beat, 59 beats in buffer division for 12 months 59x12x2	3	4	5	6	7	8	9	10	11	12	12	There are 59 beats in Dudhwa Buffer Zone Division. Owing to the area being highly sensitive as mostly it is surrounded by densely populated villages where a number of cattle are also present which exert enormous biotic pressure on the forest and wildlife, two watchers per beat are deployed for day-night patrolling and anti poaching operations. Since these workers are working in the forest day and night, fixed remuneration of Rs.11353/month including EPF with contribution (including EPF and ESIC with contribution from both employer and employee) has been proposed. Since these workers are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are quite abreast of the behaviour of wildlife as well as the terrain, treating them as semi skilled labour, a fixed remuneration of Rs.11353/month including in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Stipulated wage rate for semi-skilled labour as per letter no.386-61 Pravitran-(MWV) 15 dated 11.05.2021 of Office Labour Commissioner, U.P. Rs. 9994/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 10,000/- including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below: Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF + 0.75% of employee's share of ESIC). (8669+12*8669/100+0.75*8669/100=9999.80 or say Rs. 10000/-) Employee's share of EPF @12% of remuneration amount in hand i.e. 8669*12/100= Rs. 1064.28/- Employee's share of ESIC @3.25% of remuneration amount in hand i.e. 8669*3.25/100= Rs.288.24/- Total amount of remuneration (excluding Service charges and GST)= 10000+1064.28+288.24=11352.52 or say, 11353/-
3	Service agency charges (5%)				0	0	0.00	0.00		0	0.00	8.04	As per the UP Govt order no- 8/2019/AM/01-KA/2/2019 dated 18/12/2019 circulated through letter number 274/RL-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by COL. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
4	GST 18%				0	0	0.0000	0.0000		0	0.00	28.94	It's a statutory requirement.
	Spill Over (2023-24) Deployment of beat watchers @ 02 watchers per beat, 59 beats in buffer division for 1 months, 59x1x1	16.1 (ix)	11.3		0	0	0.0000	0.0000		59	0.10	5.90	All the 59 daily wagers working as beat watchers have not received 01 months of their wages within the two released installments. Hence the spillover addition is a necessary addition to this AFO requirement
5	(i) One watcher per beat for Operation Monsoon from 16 June to 15 October, 59 beats in Buffer Division @1 watcher per beat, 59x1x4	16.1 (ix) 16.1 (vi)	11.3		0.00	0.00	0.0000	0.0000		236	0.11	26.79	There are 59 beats in Dudhwa Buffer Zone Division. Owing to the area being highly sensitive as mostly it is surrounded by densely populated villages where a number of cattle are also present which exert enormous biotic pressure on the forest and wildlife, two watchers per beat are deployed for day-night patrolling and anti poaching operations. Since these workers are working in the forest day and night, fixed remuneration of Rs.11353/month including EPF with contribution (including EPF and ESIC with contribution from both employer and employee) has been proposed. Looking into their skills and kind of duty hours, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.
6	Deployment of winter watchers				0.00	0.00	0.0000	0.0000		0	0.00000	0.00	It's a statutory requirement.
7	GST 18%									0	0.00	0.00	
8	(ii) One watchers per beat for Fire Season for the month of march to June, 59x1x4	16.1 (ix) 16.2 (ix)	12.44		147	147	14.75	14.75		236	0.11	26.79	One watcher per beat is deployed particularly for fire prevention and control during fire season as the forest falls within the Terai Arc Landscape and is quite vulnerable to fire. Presence of a number of villages in the periphery exerts immense biotic pressure and further aggravates the chances of fire being kindled by notorious elements for getting fresh fodder for their cattle and wild mushroom. Since these workers are working in the forest day and night, a fixed remuneration of Rs. 11353/month contribution (including EPF and ESIC with contribution from both employer and employee) has been proposed. Looking into their skills and kind of duty hours, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.
9	Service agency charges (5%)				0	0	0.00	0.00		0	0.00	1.34	As per the UP Govt order no- 8/2019/AM/01-KA/2/2019 dated 18/12/2019 circulated through letter number 274/RL-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by COL. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
10	GST 18%				0	0	0.00	0.00		0	0.00	5.06	It's a statutory requirement.
	Spill Over (2023-24) One watchers per beat for Fire Season for the month of march to June	16.1 (ix) 16.2 (ix)	12.44		0	0	0.00	0.00		69	0.10	6.90	All the 69 daily wagers working as watchers for Fire Season have not received 01 months of their wages within the two released installments. Hence the spillover addition is a necessary addition to this AFO requirement


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S.No.	Item of work	Para No.			Previous Year Details						Current Year Proposal				Justification
		CSS-PTI Guidelines	FCP	Location /GPS coordinates	Physical Target	Physical Achievement	Financial Target	Financial Achievement	Location /GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)			
11	(iii) One watcher per beat for winter patrolling in the month of November to January 2024	16.1 (ix)	11.3	-	0	0	0.00	0.00	10	0	0.00	0.00	14	Winners are very harsh in Teal. The visibility becomes very poor due to which traversing the forest/handling within the forest becomes very difficult and risky for a lesser number of patrolling personnel. Therefore one additional watcher is deployed winter months. Since these workers are working in the forest day and night, a fixed remuneration of Rs.11353/month including EPF with contribution (including EPF and ESIC with contribution from both employer and employee) has been proposed. Looking into their skills and kind of duty hours, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.	
12	Service agency charges (5%)			-	0	0	0.00	0.00		0	0.00	0.00		As per the UP Govt order no- 8/2019/201/91-KA/2/2019 dated 18/12/2019 circulated through letter number 27461-3-20 dated 12/22/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GEM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GEM portal through competitive bidding. Therefore, the service charges may vary.	
13	GST 18%			-										It's a statutory requirement.	
14	(iv) Forest Rest House Chaulkhat(4 nos) and sweeper (4no) of 2X1X12	16.1 (ix)	15.1.9	-	32	32	3.20	3.20		0	0.00	0.00	10.90	As per the UP Govt order no- 8/2019/201/91-KA/2/2019 dated 18/12/2019 circulated through letter number 27461-3-20 dated 12/22/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GEM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GEM portal through competitive bidding. Therefore, the service charges may vary.	
15	Service agency charges (5%)			-	0	0	0.00	0.00		0	0.00	0.54		As per the UP Govt order no- 8/2019/201/91-KA/2/2019 dated 18/12/2019 circulated through letter number 27461-3-20 dated 12/22/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GEM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GEM portal through competitive bidding. Therefore, the service charges may vary.	
16	GST 18%			-						0	0.00	1.96		It's a statutory requirement.	
17	(v) Protection of Barriers, 6x2x12	16.1 (ix)		-	48	48.00	4.800	4.800		144	0.11	16.35		For checking of vehicles and movement of villagers in and around the tiger reserve. Since these workers are working in the forest day and night, fixed remuneration of Rs. 11353/month including EPF with contribution(including EPF and ESIC with contribution from both employer and employee) has been proposed. Looking into their skills and kind of duty hours, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.	
18	Service agency charges (5%)			-	0	0	0.00	0.00		0	0.00	0.82		As per the UP Govt order no- 8/2019/201/91-KA/2/2019 dated 18/12/2019 circulated through letter number 27461-3-20 dated 12/22/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GEM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GEM portal through competitive bidding. Therefore, the service charges may vary.	
19	GST 18%			-						0	0.00	2.94		It's a statutory requirement.	
20	Computer operator, Data entry operator and Computer operator, Butler Division-13, 13x12	16.7	12.4.3	-	65	65	8.78	8.78		156	0.13326	23.91		For compilation of Data, MSTRIPES Periodic reports and monitoring of range level activities. Analysis, Data entry/computer operators have been engaged. Substituted wage rate for skilled labour as per letter no.386-61. Provision- (MWY/15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 11185/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). However, computer operators have been working previously on a fixed monthly remuneration of Rs. 13500/- without being concerned about extra working hours beyond their usual stipulated duty hours. The same fixed remuneration has been proposed for this year also including employee's share for EPF and ESIC. Besides, employee's share of EPF and ESIC would be added over and above the said amount. The remuneration cum position would be as below: Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF + 0.75% of employee's share of ESIC) (11973+12*11973/100+0.75*11973/100=13500/-) Employee's share of EPF @12% of remuneration amount in hand i.e. 11973*12/100= Rs.1436.76/- Employee's share of ESIC @3.25% of remuneration amount in hand i.e. 11973*3.25/100= Rs.389.12/- Total amount of remuneration (excluding Service charges and GST)= 13500+1436.76+389.12=15325.88 or say Rs. 15326/-	
21	Service agency charges (5%)			-	0	0	0.00	0.00		0	0.00	1.20		As per the UP Govt order no- 8/2019/201/91-KA/2/2019 dated 18/12/2019 circulated through letter number 27461-3-20 dated 12/22/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GEM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GEM portal through competitive bidding. Therefore, the service charges may vary.	
22	GST 18%			-						0	0.00	4.30		It's a statutory requirement.	
	Spill Over (2023-24) Computer operator, Data entry operator and Computer operator, Butler Division-13, 13x15	16.7	12.4.3	-	0	0	0.00	0.00		19	0.13500	2.57		All the 13 daily wages working as Computer operator, Data entry operator have not received one and half months of their wages within the two released instalments. Hence the spillover addition is a necessary addition to this APO requirement.	


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S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details		Location / GPS coordinates	Current Year Proposal		Justification			
		CSS-PT Guidelines	TCP		Physical Achievement	Financial Target		Physical Target	Unit Cost		Amount (Financial Target)		
1	2	3	4	5	6	7	8	9	10	11	12	12	15.26
23	Driver for DTR buffer division 10 (09 Range & 01 Head Office) 10x12	16.1 (iv)	12.4.3		40	40	4.40	4.40		120	0.13		
24	Service agency charges (5%)				0	0	0.00	0.00		0	0.00	0.76	
25	GST 18%				0	0	0.00	0.00		0	0.00	2.75	
26	Spillover (2023-24) Driver for DTR buffer division 10 (09 Range & 01 Head Office) Buffer division 9x12	16.1 (iv)	12.4.3		36	36	3.60	3.60		108	0.11	12.26	
27	Service agency charges (5%)				0	0	0.00	0.00		0	0.00	0.61	
28	GST 18%				0	0	0.00	0.00		0	0.00	2.21	
29	Spillover (2023-24) 9 Person Wages of wireless operator in Buffer division as Data Analyst.	16.2(xiv), 16.7	7.6.3		0	0	0.00	0.00		22	0.10	2.20	
30	Service agency charges (5%)				0	0	0.00	0.00		0	0.00	0.00	
31	GST 18%				0	0	0.00	0.00		0	0.00	0.00	
32	Salary of wages Dog Squad 12x1	16.1(iv), 16.1(x)	7.6.1		0	0	0.00	0.00		0	0.00000	0.00	


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S. No.	Item of work	Para No.			Previous Year Details						Current Year Proposal				Justification
		CSS-PT Guidelines	TCF	Location / GPS coordinates	Physical Target	Physical Achievement	Financial Target	Financial Achievement	Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)			
1	2	3	4	5	6	7	8	9	10	11	12	12	14		
33	Service agency charges (5%)				0	0	0.00	0.00		0	0.00	0.00		As per the UP Govt order no- 820/920/191-(K/A/22019) circulated through letter number 27401-3-20 dated 12/22/2020 of Environment Forest & CC section-3, main power in departments has to be outsourced through GSM portal developed by GOI. A tentative 5% service charges including that for handling ERF of such main power has been proposed. The service provider would be selected from the GSM portal through competitive bidding. Therefore, the service charges may vary.	
34	GST 18%									0	0.00	0.00		It's a statutory requirement.	
35	Maintenance of Dog Squad with feeding & budgeting	16.1(v) 16.1 (x)	7.8.1	-	0	0	0.00	0.00	-	0	0.00	0.00		One dog of German Shepherd breed has been given to Buffer Zone Division of Dudhwa Tiger Reserve by TRAF ERIC, India, which is likely to join the HQs in month of Oct, 2021. Proposal has been made to ensure better upkeep and provide balanced diet to the said dog. It is very important to maintain the buffer zone division from the point of view of wildlife and aquatic animals.	
36	Water body management (3 ha.)	16.2 (vii)	12.4.3	-	0	0	0.00	0.00	N 28 10 56.7 E 80 22 57.0	3	3.00	9.00		Immediate relief is required to be provided to the victims of human wildlife negative interface incidences. Ex- crop loss due to wild elephants. Timely payments is must for containing animosity amongst the villagers.	
37	Payment of compensation for cattle lifting, death of human beings and crop degradation due to wild animals. Buffer division	16.4 (i)	12.4.3	-	1	1	12.00	12.00	N 28 9 50.8 E 80 22 55.1	1	10.00	10.00		Expenditure will be incurred in disposing of dead scheduled animals as per SOP, for post-mortem, honorarium and other expenses of doctors, transportation and treatment of severely injured animals etc will be met.	
38	Post mortem and disposal of carcass Buffer Division.	16.4	-	-	1	1	1.00	1.00		1	3.00	3.00		Old buildings need repair for safety and security of staff along with ensuring cleanliness and sanitation after rainy season depending on the condition of buildings, maintenance work will be done.	
39	20 Nos. Maintenance of old buildings in following ranges 1. Calanpur, Dhanerach Range 2. Jangal Gaharva, Dhanerach Range 3. Bahriya, North Nighasan 4. Majra, North Nighasan 5. Panspur, Palla 6. Jajpura, Mahani 7. Sulampur, Mahani 8. Bhargawan, Mahani	16.2 (i)	15.1.9	28.05805556 80.29722222 28.07472222 80.30777778 27.95111111 80.42611111 28.07472222 80.30777778 28.07472222 80.30777778 27.95111111 80.42611111 28.03916667 80.36444444 28.03916667 80.36444444 28.03916667 80.36444444 28.03916667 80.36444444	3	3	3.00	3.00	28.05805556 80.29722222 28.07472222 80.30777778 27.95111111 80.42611111 28.07472222 80.30777778 27.95111111 80.42611111 28.03916667 80.36444444 28.03916667 80.36444444 28.03916667 80.36444444 28.03916667 80.36444444	20	1.00	20.00	14.00	These buildings are very old and badly need repair to ensure safety and security of staff along with ensuring cleanliness and sanitation.	
40	Maintenance of old buildings of Ministerial staff of DTR, FD Office-4 & DD office (Buffer Zone)-10 residing in forest colony at Lakhimpur	16.2 (i)	15.1.9		2	2	4.00	4.00	27.951751, 80.789291 27.943320, 80.789498	14	1.00	14.00		Old buildings need repair for safety and security of staff along with ensuring cleanliness and sanitation	
41	Maintenance of SDOs Residence at Lakhimpur.	16.2 (i)	15.1.9		1	1	3.00	3.00	27.950653, 80.789307 27.94333333 80.78944444	1	3.00	3.00		It's a 19th century building and regular maintenance is must. Some of the repair work could be completed with amount sanctioned during last financial year. Proposal is for undertaking remaining work.	
42	Maintenance of division office (Buffer Zone)	16.2 (i)	15.1.9		0	0	0.00	0.00	27.951751, 80.789291 27.94333333 80.78944444	1	5.00	5.00		It's a 19th century building and regular maintenance is must. Some of the repair work could be completed with amount sanctioned during last financial year. Proposal is for undertaking remaining work.	
43	Maintenance and repair work T.D residence	16.2 (i)	15.1.9		0	0	0.00	0.00		1	5.00	5.00		It's a 19th century building and regular maintenance is must. Some of the repair work could be completed with amount sanctioned during last financial year. Proposal is for undertaking remaining work.	
44	Maintenance and repair work F.D office	16.2 (i)	15.1.9		0	0	0.00	0.00	27.951751, 80.789291	1	5.00	5.00		It's a 19th century building and regular maintenance is must. Some of the repair work could be completed with amount sanctioned during last financial year. Proposal is for undertaking remaining work.	
45	Maintenance and repair work of D.D residence, Lakhimpur, Kivri	16.2 (i)	15.1.9		0	0	0.00	0.00	27.94333333 80.78944444	1	3.00	3.00		For efficient patrolling and night halt forest officials on duty. These rest houses are the only camping places for the officers on night patrolling, in addition to their heritage value, hence need regular maintenance.	
46	Renovation of Forest Rest House, Buffer Division	16.2 (i)	15.1.9		0	0	0.00	0.00	28.594078 80.442150	0	0.00	0.00			
47	1. Sanjivanihalli				0	0	0.00	0.00	28.292397 80.350785	1	2.00	2.00			
48	2. Bihra				0	0	0.00	0.00	28.178460 80.368538	0	0.00	0.00			
49	3. Malauli				0	0	0.00	0.00	28.17708333 81.36745556	0	0.00	0.00			
50	4. Malikera				0	0	0.00	0.00		0	0.00	0.00			

S. No.	Item of work	Para No.	Previous Year Details		Current Year Proposal		Justification										
			Physical	Financial	Physical Target	Unit Cost		Amount (Financial Target)									
		CSS-PT Guidelines	Target	Achievement	Target	Achievement											
			6	7	8	9											
		Location / GPS coordinates	Target	Achievement	Target	Achievement											
1	2	4	5	6	7	8	9	10	11	12	12	14					
51	Grassland Management in Bhira and Mallani Range, 100 ha.	16.2 (x)	28.16268 80.2812.8 28.12.34.4 80.29.56.1 28.10.48.8 80.22.8.3 28.10.56.7 80.22.57.0	0	0	0.00	0.00	28.04861111 80.32261111 N 28.17.13.8 E 80.27.53.0 N 28.15.09.6 E 80.28.44.5 N 28.17.55.2 E 80.28.56.1 N 28.14.56.1 E 80.30.19.47 N 28.14.43.39 E 80.32.33.19 N 28.14.15.35 E 80.30.19.30 N 28.13.35.57 E 80.30.19.35 N 28.13.01.25 E 80.31.15.85 N 28.09.51.00 E 80.30.53.45 N 28.11.40.03 E 80.34.41.79 N 28.25.32.3 E 80.28.56.4 N 28.28.56.4 E 80.20.14 N 28.26.12.8 E 80.20.14.4 N 28.27.49.2 E 80.18.29.1 N 28.28.54.3 E 80.28.54.3 N 28.26.3.3 E 80.20.24.6	0	0	0.00	0.00	28.07416667 80.31944444 28.12722222 80.30750000 27.93805556 80.42833333 28.03805556 80.33166667 28.09583333 80.33333333	150	0.03	4.50	Though the area administratively falls under Buffer Zone but quality wise it is akin to any grassland in core area which hosts a number of prey species. A sizeable population of tigers also visit these areas quite frequently. Further, grassland development in forest ensures presence of herbivores within the forest thus reducing incidences of crop raiding and carnivore movement out of forest boundaries thereby minimizing human-wildlife negative interface incidences.
52	250 km fireline of 15 m width distributed in Buffer division.	16.2 (vi)	28.04861111 80.32261111	0	0	0.00	0.00	28.04861111 80.32261111	250	0.05	15.00	For the safety of woody blocks and grasslands against fire hazards to conserve the biodiversity of tiger reserve, maintenance of firelines is essential. Moreover, the same also assists in prevention of fire.					
53	150 km fireline of 6 mtrs. width distributed in Buffer division		28.07416667 80.31944444 28.12722222 80.30750000 27.93805556 80.42833333 28.03805556 80.33166667 28.09583333 80.33333333	0	0	0.00	0.00	28.07416667 80.31944444 28.12722222 80.30750000 27.93805556 80.42833333 28.03805556 80.33166667 28.09583333 80.33333333	150	0.03	4.50	Lantana is a gregarious noxious weed which spreads rampantly and engulfs the grasslands in a quick succession. No wildlife feeds on it. It also degrades the forest ecology and makes the forest more prone to fire. It has to be removed by uprooting and destroying completely as it propagates both vegetatively as well as through seeds.					
54	Weed eradicator Removal of Lantana (Majhgal Range, Mallani Range & Bhira Range)	16.3	28.0975000 81.12222222 28.26000000 81.00583333	0	0	0.00	0.00	28.0975000 81.12222222 28.26000000 81.00583333	15	0.50	7.50	Lantana is a gregarious noxious weed which spreads rampantly and engulfs the grasslands in a quick succession. No wildlife feeds on it. It also degrades the forest ecology and makes the forest more prone to fire. It has to be removed by uprooting and destroying completely as it propagates both vegetatively as well as through seeds.					


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S.No.	Item of work	Para No.	TCR	Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification		
					Target	Physical Achievement	Financial Target	Financial Achievement	Physical Target	Unit Cost	Amount (Financial Target)				
1															
55	Z00 km Annual Maintenance forest road (entire Division)	16.2 (ii)	7.9.2	28 2833333 81 0236111 28 2600000 81 0058333 28 2438889 81 3558333 28 1666667 80 7716667 28 1808333 80 7547222 28 2236111 80 7780556 28 2477778 80 8375000 28 1577778 80 8536111 28 2097222 81 1333333 28 2097222 81 1330556 28 0975000 81 1222222 28 1302778 81 1652778 27 81 166667 81 2836111 28 2236111 80 7780556 28 2477778 80 8375000 28 1577778 80 8536111 28 4101444 80 4897222 28 183506 80 525980	225	225	15.80	15.80	200	0.07	14.00	All the forest roads in Dudhwa TR gets damaged due to high rainfall. Mud, deep fragile soil and heavy gross growth during monsoon season necessitates the repair of forest roads every year immediately after rainy season to keep them ready and maintainable. Regular maintenance of all the roads is necessary for effective patrolling, surveillance and monitoring of illegal activities inside the forest through smooth vehicular movement.			
56	Buffer division 02 Ranges (Dhanurghata and South Nighasan) & Division Office - 02 (Wireless Tower)	16.2 (iii)	7.6.3	27 996136 81 111167 28 247833 80 867670 27 943615 80 7789444	0	0	0.00	0.00	2	1.50	3.00	North Kheri/ Buffer Zone Division is new induction to the Dudhwa tiger Reserve. The wireless system is not functional in the Divisional HQ as well as at Range HQs of Dhanurghata and South Nighasan. For effective monitoring and rapid communication, establishment of wireless system is very much required. It will help in rapid exchange of intelligence & thus will help in effective control on poaching activities.			
57	DPOI, for all patrolling vehicles in buffer Division including vehicles of DD office (Buffer) & Field Director, Dudhwa TR	16.2 (viii)	7.9.1		1	1	10.00	10.00	1	25.00	25.00	For efficient patrolling and rapid mobility of forest staff to curtail any attempt of illicit killing and poaching. (All Vehicle-35)			
58	Maintenance of all patrolling vehicles in buffer Division including vehicles of DD office (Buffer) & Field Director, Dudhwa	16.2 (viii)	7.9.1		0	0	0.00	0.00	1	5.00	5.00	For efficient patrolling and rapid mobility of forest staff to curtail any attempt of illicit killing and poaching. (All Vehicle-35)			
59	Hardware and software DD office (Buffer) & Field Director's office, Dudhwa TR	16.2 (k)	14.1		1	1	1.00	1.00	2	2.00	4.00	For efficient monitoring and compilation of data and periodic reports.			
60	Office Expenditure, Stationery etc. DD office (Buffer) & office of Field Director, Dudhwa TR (in L.S.)	16.2 (viii)	7.9.1		1	1	2.00	2.00	2	2.00	4.00	In order to address day to day correspondences with different offices, stationary and other office expenditure has to be made from the proposed amount, both for the office of DD Buffer.			
61	Telephone bill DD office (Buffer) & its subordinate offices, FRI and Office of Field Director, Dudhwa TR (in L.S.)	16.2 (i)	7.9.1		0	0	0.00	0.00	0	0.00	0.00	Telephone bill payable need to be paid timely to ensure the smooth and unhindered communication.			
62	Capacity building and training of staff in technology education, M.S.11IPES, GPS, drone, remote sensing, GIS, GIS mapping, species conservation, wildlife, forest management, socio-development, grassland management, park interpretation, etc Buffer division	16.8 (i) 16.8 (iv)	7.4.1		0	0	0.00	0.00	20	0.50	10.00	Training / workshops will be organized for the staff of Dudhwa to enhance their capacity and efficiency to discharge the conservation duties effectively.			
63	Study tour for appraisal of good practices in other tiger reserves, Buffer Division	16.8 (v)	7.4.1		0	0	0.00	0.00	1	2.00	2.00	To create awareness among the staff & enabling them to learn various best practices being undertaken in other Tiger Reserves.			
64	Dissemination workshops, Buffer Division	16.8 (v)	7.4.1		0	0	0.00	0.00	0	0.00	0.00	Dissemination workshops will be organized so that trained officers and staff could share their knowledge and learnings with staff and other stakeholders.			
65	Training Workshop and Skill Development Training of BIRC for Buffer Division	16.10	12.2.4		0	0	0.00	0.00	0	0.00	0.00				

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details		Location / GPS coordinates	Current Year Proposal		Justification			
		CSS-PT Guidelines	TCP		Physical	Financial		Physical Target	Unit Cost		Amount (Financial Target)		
					Target	Achievement		Target					
1	2	3	4	5	6	7	8	9	10	11	12	14	
66	Publicity and extension works in the Buffer Division	16.17	7.46 12.8.2	-	1	1	2.00	2.00	-	1	3.00	3.00	Extension and publicity work are an important component of tiger reserve management. Dissemination of conservation awareness among the masses including students will be done on important days like Wildlife Week, Global Tiger Day and International Rhino Day etc. Publishing papers, research, brochures, pamphlets, books, and any such material that helps in dissemination of message and awareness among people about wildlife conservation, will be accomplished.
67	Maintenance of Signages and Display Boards, (Buffer Division) in U.S.	16.17	7.5.1	-	0	0	0.00	0.00	-	1	2.00	2.00	For proper publicity and extension work in DTR, uniformity in signages and display boards needs to be maintained throughout the reserve to facilitate visitors and to create awareness among people.
Total Recurring Buffer					Total	Total	140.52	140.5213			Total	580.94	
Total Recurring (Core and Buffer)					Total	Total	547.53	547.53			Total	2510.14	
APO FOR OUTSIDE LANDSCAPE (Adjoining Tiger bearing area- South Kheri Division, Lakhimpur Kheri)													
NON-RECURRING													
1	Post mritem and Disposal of carcass	16.10.2 16.10.1 (f)	-	-	0	0	0.00	0.00	-	1	0.20	0.20	Expenditure will be incurred in disposing of the carcass of dead scheduled animals as per SOP. For postmortem, honorarium and other expenses of doctors, transportation and treatment of severely injured animals etc will be met.
2	Procurement of Computer & primer and scanner for Mohammadi Range Office	16.10.1 (iii)	-	-	0	0	0.00	0.00	-	1	0.20	0.20	For better information networking & smooth functioning of office.
3	Procurement of Tranquillizing Gun & Accessories	16.10.1 (ii)	-	-	0	0	0.00	0.00	-	0	0.00	0.00	The area is prone to human wildlife conflict. A number of cases of straying of tigers into human dominated areas and suggest the field are being reported within the jurisdiction of division. Therefore, having tranquillizing equipment is must.
4	Procurement of Tranquillizing drugs	16.10.1 (iii)	-	-	1	1	0.34	0.34	-	0	0.00	0.00	The said drugs are required off and on for the purpose of rescuing Wild animals.
5	Procurement of Camera Trap	16.10.1 (iii)	-	-	5	5	1.50	1.50	-	0	0.00	0.00	Procurement of 5 pairs of camera traps will augment the existing stock with the division for effective monitoring of wildlife.
6	Procurement of Camera Trap Battery		-	-	10	10	0.05	0.05	-	0	0.00000	0.00	
7	Mobile Phone		-	-	0	0	0.00	0.00	-	10	0.15	1.50	For Parolling using M-STRIPES App
8	Maintenance of FRH in Mohammadi & Gola Range	16.10.1 (iii)	-	-	0	0	0.00	0.00	-	2	1.00	2.00	Movement of tigers is very common in the fringe areas and out side the reserve which is a cause of concern for the inhabitants just out side the park boundary. A constant monitoring and sign survey is required to avoid man-animal conflict. Monitoring helps in proper record keeping and research.
Total Non Recurring					Total	Total	1.89	1.89		Total		3.90	
RECURRING													
1	Maintenance of vehicle	16.10.1 (iv)	-	-	1	1	0.14	0.14	-	1	0.40	0.40	The Vehicles are deployed for protection, patrolling and miscellaneous works associated with efficient functioning. Annual maintenance and DPOL for vehicles deployed for the specific purpose of protection and human-wildlife negative interaction will be met up through this funds.
2	DPOL		-	-	1	1	0.31	0.31	-	1	1.00	1.00	
3	Fire Fighting squads(12 Beat, 1 Labour 4 months, 01 April 2024 to 15 June 2024, 16 February 2025 to 31 March 2025)	16.10.1 (iii)	-	-	15	15	1.70	1.70	-	48	0.11353	5.45	Since these workers are working in the forest day and night, in an extremely difficult and tough conditions, without being paid about their day hours and they are quite aware of the behaviour of wildlife as well as the terrain while they are working. They are quite skilled labour. For 48 months, the minimum wages of labour department, including 24% EPF with 12% contribution each from the employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed.
4	Museum Patrolling (12 beat, 1 labour, 4 Months 16 June 2024 to 15 October 2024)		-	-	0	0	0.00	0.00	-	0	0.00000	0.00	Stipulated wage rate for semi-skilled labour as per letter no.396-61. Provision- (MW) 15 dated 11.05.2021 of Office Labour Commissioner, L.P.- Rs. 9984/- (for a month taking 26 days of actual day in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 10,000/- including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below.
5	Winter operation (12 beat, 1 labour 4 Months, 1 November 2024 to 15 February 2024)		-	-	0	0	0.00	0.00	-	0	0.00000	0.00	Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF + 0.75% of employee's share of ESIC) (8669*12*8669/100+0.75*8669/100=9999.80 or say Rs. 10000/-) Employee's share of EPF @ 12% of remuneration amount in hand i.e. 8669*12/100= Rs.1064.20/- Employee's share of ESIC @3.25% of remuneration amount in hand i.e. 8669*3.25/100= Rs.289.24/- Total amount of remuneration (excluding Service charges and GST)= 10000+1064.28+289.24= 11353.52 or say, 11353/-


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S.No.	Item of work	Para No.	Previous Year Details						Current Year Proposal				Justification	
			CSS-PT Guidelines	ICP	Location / GPS coordinates	Physical Target	Physical Achievement	Financial Target	Financial Achievement	Location / GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
6	Men power support wages of Chuvakkil in two ranges (Mullamudi & Chel) (12 Month, 1 April 2021 to March 2025)				12	12	0.45	0.45		24	0.11353	2.72		Drivers are engaged on daily wages for the vehicles of range officers patrolling vehicles and for driving the vehicle of Dana collection team. Since they are engaged on non forest day and night. In an extremely difficult and tough conditions, without being concerned about their own health and they are engaged in the skill of driving vehicles besides being quite safe of the behaviour of wildlife as well as the vehicle, involving them as skilled labour. Fixed wage rate of Rs. 12715/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Standard wage rate for skilled labour as per letter no.386-61 Prevention- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, UP -Rs. 11185/- (For a month) taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 11200/- including employee's share for EPF and ESIC. Besides, employee's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below: Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC.) (11200+12*11200/100+0.75*11200/100=12715/-) Employee's share of EPF @12% of remuneration amount in hand i.e. 11200*12/100= Rs.1344/- Employee's share of ESIC @3.25% of remuneration amount in hand i.e. 11200*3.25/100= Rs.363/- Total amount of remuneration (excluding Service charges and GST)= 11200+1344+363=12907/-
7	Service agency charges (5%)				0	0	0.00	0.00		0	0.00	0.41		As per the UP Govt order no- 8/2019/20/191-KA/2/2019 circulated through letter number 27/4/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges (including EPF and ESIC with contribution from both employer and employee) of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
8	GST 18%				0	0	0.00	0.00		0	0.00	2.21		It's a statutory requirement.
9	Computer Operator 02 salary 12 month	16.10.1 (iii)			8	8	1.23	1.23		24	0.15326	3.68		For Completion of Data, MSTRIPES Periodic reports and monitoring of range level activities. Analysis, Data entry/computer operators have been engaged. Standard wage rate for skilled labour as per letter no.386-61 Prevention- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, UP -Rs. 11185/- (For a month) taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). However, computer operators have been working previously on a fixed monthly salary of Rs. 10000/- without being concerned about extra working hours beyond their usual stipulated duty hours. The same fixed amount has been proposed for this post also including employee's share for EPF and ESIC. Besides, employee's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below: Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC.) (11973+12*11973/100+0.75*11973/100=13500/-) Employee's share of EPF @12% of remuneration amount in hand i.e. 11973*12/100= Rs.1436.76/- Employee's share of ESIC @3.25% of remuneration amount in hand i.e. 11973*3.25/100= Rs. 389.12/- Total amount of remuneration (excluding Service charges and GST)= 13500+1436.76+389.12=15325.88 or say Rs. 15326/-
10	Service agency charges (5%)				0	0	0.00	0.00		0	0.00	0.18		As per the UP Govt order no- 8/2019/20/191-KA/2/2019 dated 18/12/2019 circulated through letter number 27/4/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges (including EPF and ESIC with contribution from both employer and employee) of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
11	GST 18%				0	0	0.00	0.00		0	0.00	0.66		It's a statutory requirement.
12	Maintenance of fire lines and firebreaks	16.10.1 (v)			0	0	0.00	0.00		7.00	0.02	0.15		For the safety and prevention against the hazards, yearly and time to time maintenance of fireline is required.
13	South Kanau 009 to South Kanau003				0	0	0.00	0.00		7.50	0.02	0.17		
14	North Kanau014				0	0	0.00	0.00		5.00	0.02	0.11		
15	Yashkand01, 4 & 5				0	0	0.00	0.00		6.50	0.02	0.14		
16	South Kanau 13 to 10				0	0	0.00	0.00		8.00	0.02	0.18		
17	South Kanau 14 & 15				0	0	0.00	0.00		4.50	0.02	0.10		
18	Maintenance of road network	16.10.1 (v)			0	0	0.00	0.00		5.00	0.06	0.28		Roads are necessary for patrolling & inspection. The road area receives good rain fall which leads to Soil erosion thereby making the Koshihla forest roads unmovable. Therefore, its maintenance is must.
19	South Kanau01 to Chahpur Rest House				0	0	0.00	0.00		5.00	0.06	0.28		

S.No.	Item of work	Para No.		Location / GPS coordinates	Physical		Financial		Location / GPS coordinates	Current Year Proposal		Justification	
		CSS, PT Guidelines	TCP		Target	Achievement	Target	Achievement		Physical Target	Unit Cost		Amount (Financial Target)
1	2	3	4	5	6	7	8	9	10	11	12	14	
20	South Kanna05 to Chaitpur Rest House			28.05777778 80.29722222	0	0	0.00	0.00		2.50	0.06	0.14	
21	North Kanna014			28.12694444 80.30722222	0	0	0.00	0.00		5.00	0.06	0.28	
22	Vishokhar01			73.08777778 80.42805556	0	0	0.00	0.00		2.50	0.06	0.14	
23	Vishokhar04			73.08888889 80.41972222	0	0	0.00	0.00		1.00	0.06	0.06	
24	Vishokhar04 & 5			27.93083333 80.40722222	0	0	0.00	0.00		3.00	0.06	0.17	
25	South Kanna014 & 15			28.02722222 80.35638889	0	0	0.00	0.00		2.40	0.06	0.13	
26	South Kanna014A			28.08583333 80.33388889	0	0	0.00	0.00		2.00	0.06	0.11	
27	South Kanna013 to 10			28.02138889 80.33861111	0	0	0.00	0.00		8.00	0.06	0.44	
28	Addressing man-animal conflict.	16.10.1 (i)			0	0	0.00	0.00		2.00	0.25	0.50	
29	Specialized training in management planning for field staff	16.10.1 (iii)			0	0	0.00	0.00		1.00	0.25	0.25	
30	Maintenance of Generator and DPOL	16.10.1 (iii)			0	0	0.00	0.00		2.00	0.25	0.50	
31	Office Expenses, Stationary etc			28.03916667 80.36416667	0	0	0.00	0.00		1.00	0.50	0.50	
Total Recurring South Kheri												21.31	
Total R+NR (South Kheri)												25.21	
Grand Total Dudhwa TR+Katrmyiyaghat (Core+Buffer)+North Kheri (Buffer)+Adjoining area (South Kheri) (NR+R)												2972.18	


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