

Computer No. E - 238978
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger & Elephant Division

NER

F.No. 4-1(24)/2024-PT&E

Dated: 10.07.2024

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to Government of Mizoram, during 2024-25, 1st installment – reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Mizoram at the cost of **Rs. 378.26 (Three Hundred Seventy Eight lakhs Twenty Six Thousand only)** as per details given in the table at **Annexure**.

2. I am directed to convey the sanction of the President to the payment and release of an amount of **Rs. 85.10850 Lakhs (Rupees Eighty Five Lakh Ten Thousand Eight Hundred Fifty only)** as the 1st installment of Centre Share towards the Grants-in-aid to the Government of **Mizoram** during the current financial year 2024-25. The balance of the Central Assistance will be released in due course after a review of the progress of expenditure/ work is undertaken.


3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. Interest accrued to be deposited in CFI before release of instalment.
- ii. Payments are made by bank transfer and no cash payment is to be made.
- iii. Proposed activities under APO should be undertaken as per approved Guidelines of PT and PE. The expenditure is incurred as per the allocation of funds
- iv. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- v. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- vi. Evidence of deposit of GST in case of contract payment and leviable goods are obtained along with UC and compliance of DBT scheme has to be ensured.
- vii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- viii. UC is to be submitted as prescribed in GFR 2017.
- ix. The programme be monitored by PD regularly and the progress Report be obtained periodically.

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- x. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xi. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- xii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- xiii. Terms and conditions of the service of the employees employed in the **Dampa Tiger Reserve, Mizoram** under the Project Tiger & Elephant Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- xiv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- xv. The **Government of Mizoram** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xvi. The accounts of the **Dampa Tiger Reserve, Mizoram** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xvii. The accounts of the Project Tiger & Elephant Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xviii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xix. Government of **Mizoram** in respect of **Dampa Tiger Reserve** may furnish their performance-cum-achievement report **on or before 31.03.2023**.
- xx. **Dampa Tiger Reserve, Mizoram** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger & Elephant Scheme' and for the purpose it is being sanctioned.
- xxi. Grants-in-aid to **Government of Mizoram** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xxii. Grants-in-aid shall be utilized before the end of the current financial year 2024-25 and unspent balance, if any, will be refunded by **Government of Mizoram** to the **Govt. of India**.
- xxiii. Government of **Mizoram** in respect of **Dampa Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xxiv. Grants-in-aid shall be utilized for **Dampa Tiger Reserve, Mizoram** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Dampa Tiger Reserve**), **Government of Mizoram**.
- xxv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xxvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.

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- xxvii. The payments of daily wages should be done through DBT mode only (Rule 87 of GFR 2017).
- xxviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xxix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xxx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxxi. The expenditure is incurred as per the allocation of funds.
- xxxii. Funds will not be diverted for any item other than specified herein.
- xxxiii. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxxiv. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxxv. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxvi. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxvii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxviii. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxix. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
 - xl. All guidelines under the project is to be followed scrupulously.
 - xli. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
 - xliv. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
 - xliii. All labour payments strictly by Direct Benefit Transfer (DBT).
 - xliv. The guidelines of Project Tiger & Elephant Schemes are followed by **Dampa Tiger Reserve** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of **Mizoram** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

5. The terms and conditions of the payment are as under:

- a. The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- b. The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.


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6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Mizoram** under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 28 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2024-25:

Scheme	Budget Head	Tiger	Elephant	Total Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.101.02.05.31 (Grant-in-Aid General)	85.1085	0.00	85.1085
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	0.00	0.00	0.00
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.796.02.05.31 (Tribal Area Sub Plan/STC)	0.00	0.00	0.00
	Total	85.1085	0.00	85.1085

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Unique Dy. No. 156/IFD/2024 dated 10.07.2024. **Compliance of all the guidelines/ instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

10. Legacy data has been approved by Project Tiger & Elephant Division.

11. The Interest accrued in SNA Account has been deposited in Consolidated Fund of India by State Government of Bihar.

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Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Mizoram. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2024-25 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Mizoram.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Mizoram.
5. The Field Director, Dampa Tiger Reserve, Mizoram
6. The Accountant General, Mizoram.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF, PT&E, MoEF&CC, New Delhi
9. The Regional Office (NTCA), Guwahati
10. Forest Finance Division, MoEF&CC, New Delhi.
11. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
12. Guard file/Spare copies.

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**Annual Plan of Operation 2024-25
(1st Installment)**

**Dampa Tiger Reserve,
Mizoram**

S. No.	Subject	Contents	Amount (Rs. in lakh)
1	Total cost of APO	A	378.26
2	Central Share in APO	B	340.434
3	Amount to be released in 1st installment (25% Central Share)	C=25% of B	85.1085
4	Less unspent balance of previous year	D	0.00
5	Net release as 1st installment	E=C-D	85.1085

Project Tiger:

(Rs. In Lakhs)


S. No	Items	Sanction	Central Assistance (90%)	State Share (10%)
1	Non Recurring (90:10)	47.40	42.66	4.74
2	Recurring (90:10)	330.86	297.77	33.09
	Total	378.26	340.43	37.83



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Annual Plan of Operation Dampa Tiger Reserve, Mizoram under CSS - Project Tiger for 2024 - 2025														
Sl No	Item of Work	Para No.	Previous Year 2023-24 Details				Current Year 2024-25 Proposal				Justification/Remarks			
			CSS - PT Guidelines	TCP	Location/GPS co-ordinates	Physical		Financial		Location/GPS coordinates		Physical Target	Unit Cost	Amount (Financial Target)
						Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
NON - RECURRING (NR)														
CORE														
Staff Development & Capacity Building														
1	Trainings & Study Tours for Staff	16.8	8.5	Dampa Tiger Reserve	LS		5.00				LS	1.50	For exposure of staff and stakeholders to best practices of other Tiger Reserves / Protected Areas of India.	
Staff Welfare														
3	Provision of Field Ration to Frontline Staff during the year	16.16	10.3.2.2	Dampa Tiger Reserve	12	12	9.00	#	Dampa Tiger Reserve	12 Months	0.83	10.00	For providing Field ration to Frontline staff while on Anti poaching duty.	
4	Health & Life Insurance cover for Frontline Staff	16.16	10.3.2.2	Dampa Tiger Reserve	160	160	2.00		Dampa Tiger Reserve	160	LS	2.0	Since 95% of Frontline staff are not permanent, there is no institutional	

6	Establishing Solar Power and Lighting at 15 APCs	16.16	10.3.2.2	Dampa Tiger Reserve							Dampa Tiger Reserve	15	0.10	1.50	coverage for Medical emergencies/death. Therefore it is absolutely imperative to provide the same. The Anti Poaching Camps are in Areas without electricity. Hence it is necessary to provide them with solar night light to enable cooking and other activities
Strengthening of infrastructure within Tiger Reserve															
7	Construction of Anti-poaching Camp (Semi permanent building)	16.1	10.3.2.2	Dampa Tiger Reserve						28.05	Dampa Tiger Reserve	2 Nos	6.00	10.00	About 15 Anti Poaching camps are temporary huts. In view of the long monsoon in Mizoram these need to be made into permanent structures.
8	Upgradation of Patrolling Road Network	16.2	7.2.2.5	Dampa Tiger Reserve							1) Bamboo Hut to Tutchar 3) Teir to Lalien	7 km 15 km	As per rate	12.00	95 percent of the Core area of the Tiger Reserve is not accessible by road as on date. This places heavy limitation on the extent of patrolling and management reach. However, roads to villages w


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											which were relocated in 1989-90 still exist as paths. These will be upgraded into fair weather jeepable roads. In the first phase, 33.3 km of road is selected for upgradation and allowing critical access.		
9	Creation of Patrol paths	16.2	7.2.2.5	Dampa Tiger Reserve						8km	1.20	2.40	Few strategic routes for patrolling have been identified which will enable a large area of the Core of Tiger Reserve to be monitored. In the first phase, the two most important routes are selected for creation.
10	Repair & Maintenance of Staff Quarters	16.2	7.2.2.5	Dampa Tiger Reserve						5	1.00	5.00	Many of the Staff Quarters of Dampa Tiger Reserve require urgent maintenance. In the first phase, 8 quarters will be taken up.
12	Procurement of Patrol Boats with accessories	16.1	7.2.2.5	Dampa Tiger Reserve						2	1.50	3.00	02 patrol boats are required to be procured to patrol the Sazek river forming the 62 km I

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SI No	Item of Work	CSS - PT Guidelines	Para No.	Location/GPS co-ordinates	Previous Year 2023-24 Details		Current Year 2024-25 Proposal				Justification/Remarks		
					Physical Target	Achievement	Financial Target	Achievement	Location /GPS coordinates	Physical Target		Unit Cost	Amount (Financial Target)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
ADJOINING/TIGER BEARING AREAS													
SUB TOTAL OF Non Recurring (Core)												47.4	
Mainstreaming Wildlife Concern													
SUB TOTAL OF Non Recurring (ADJOINING)												0.00	
TOTAL OF Non Recurring (CORE+ADJOINING)												47.4	
RECURRING (R)													
Anti Poaching													



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19	Deployment of TPF for 12 months(April/24 to March/25) for protection activities M/R Semi skilled @ Rs. 4600/- per day. Rs. 13,800/- month for 119 Nos.	16.1.2	7.2.2.1.3	Dampa Tiger Reserve	119	119	167.2	#	Dampa Tiger Reserve	119	0.138	197.064	Due to 80 percent vacancy in regular field staff positions and inherently low number of regular posts, it is extremely essential to deploy temporary wildlife watchers as Tiger Protection Force. The man the Anti Poaching Camps and perform Patroling duties.
20	Deployment of TPF for 12 months(April/24 to March/25) for protection activities M/R Skilled-II @ Rs.5700/- per day. Rs. 17,100/- month for 41 Nos.	16.1.2	7.2.2.1.3	Dampa Tiger Reserve	41	41	57.60	37	Dampa Tiger Reserve	41	0.171	84.132	Few of the temporary wildlife watchers employed as Tiger Protection Force has gained expertise in fields of Camera Trapping, Video Documentation and vast knowledge of local natural history. These skilled personnel are proposed to be given specific tasks of monitoring and documentation.
22	Deployment of TPF-Arrears due to enhancement in minimum wages for	16.1.2	7.2.2.1.3	Dampa Tiger Reserve					Dampa Tiger Reserve	160	0.144	23.00	Due to enhancement of minimum wages by Govt of Mizoram, due arrears are proposed to be paid to the f

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श्री. देवेंद्र कुमार शर्मा, सी.ए.ओ., दिल्ली, भारत
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Sl. No.	Description	Code	Unit	Rate	Quantity	Amount	Remarks	Officers.
27	Requirements including payment of electric, water bills	16.1.13	LS	3.00	1.00	3.00	Dampa Tiger Reserve	For assistance in legal and paralegal works related to handling of Wildlife Offence cases.
30	Legal support for evidence gathering, advocate fee, support to witness for court attendance on wildlife offence cases	10.3.2.8	LS	3.50	1.00	3.50	Dampa Tiger Reserve	Maintenance of existing vehicles and POL for field duties.
32	Provision of Project allowances to officers and staff of project Tiger	7.2.2.1.1.2	LS	0.85	20	17.00	Dampa Tiger Reserve	For disbursement of Project Allowance to the staff of Dampa TR as per NTCA mandate.
SUB TOTAL OF Recurring (CORE)							317.356	
BUFFER								
Fostering Tourism/Ecotourism in Tiger Reserve								
Addressing man-Animal Conflict								


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आज के दिनों में जंगलों के सतह पर वृद्धि हो रही है, जिससे जंगलों में जलवायु परिवर्तन का प्रभाव बढ़ रहा है। हमें जंगलों को सुरक्षित रखना चाहिए और जलवायु परिवर्तन को नियंत्रित करना चाहिए।

34	Payment of compensation for cattle liti- ing, human death/injury and crop depredation by wild animals	16.10.3	7.2.2.2	Dampa Tiger Reserve	L.S	5.00	Dampa Tiger Reserve	L.S	L.S	5.00	For payment of compensation for crop depredation and other damages. Since the compensation could not be paid for last year the total requirement for disbursement is high.
Antipoaching											
35	Organizing Monthly Vehicular Patrolling	16.4	7.2.2.1	Dampa Tiger Reserve	12	3.00	Buffer area of Dampa Tiger Reserve	12	0.25	3.00	Required for operating Mobile Patrolling Units for interception of illegal entries into the Reserve, especially during dawn and dusk.
36	Intelligence gathering & Reward to Informers	16.2	7.2.2.1	Dampa Tiger Reserve			Buffer area of Dampa Tiger Reserve	L.S	L.S	1.50	Due to prevalence of hunting in the area, intelligence collection and monitoring of habitual offenders in the area is a major requirement.
Co-existence agenda in buffer and fringe areas											
37	Awareness Campaign/ Celebration of Important Days	16.5	7.2.2.6	Dampa Tiger Reserve	L.S	3.00	Dampa Tiger Reserve	L.S	L.S	2.00	Important Days will be celebrated and other awareness campaigns conducted to ensure

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39	Technical Support for Ecologically Viable Livelihood Options / Awareness Programmes	16.5	8.2	Dampa Tiger Reserve											Dampa Tiger Reserve	LS	LS	2.00	Alternative livelihood options and design of awareness campaigns to be carried out in consultation with subject matter experts.	higher public sensitivity and support towards conservation.
														SUB TOTAL OF Recurring (BUFFER)		13.50				
														Total of recurring (CORE-BUFFER)		330.86				
														TOTAL Non Recurring (NR) + Recurring (R)		378.26				

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