

**No. 4-1(63)/2024-PT&E**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger & Elephant Division

B-1 Wing, 7<sup>th</sup> Floor,  
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**Dated: August 08, 2024**

To,

**The Pay & Accounts Officer,  
Ministry of Environment, Forest and Climate Change,  
New Delhi.**

**Sub: Centrally Sponsored Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to Government of Madhya Pradesh, during 2024-25 –1<sup>st</sup> installment – reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Madhya Pradesh at the cost of **Rs. 8505.95 (Rupees Eight Thousand Five Hundred Five Lakhs Ninety Five Thousands Only)** as per details given in the table at Annexure.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs.1100.5885 lakhs (Rupees One Thousands One Hundred Lakhs Fifty Eight Thousand Eighty Hundred Fifty Only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Madhya Pradesh during the current financial year 2024-25. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. The expenditure is incurred as per the allocation of funds.
- ii. Payments are made by bank transfer and no cash payment is to be made.
- iii. Funds for POL/maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- iv. Compensation for loss due to wildlife is to supplement the State Govt fund as per the rules of State Govt.
- v. Provisions of GFR is followed by implementing agency along with the economic instructions issued by Government of India from time to time.
- vi. Evidence of deposit of GST in case of contract payment and leviable goods are obtained along with UC and compliance of DBT scheme has to be ensured.

  
**हेमन्त सिंह / HEMANT SINGH**  
सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)  
Assistant Inspector General of Forests (Project Tiger & Elephant)  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
Ministry of Environment, Forests and Climate Change  
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

- vii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained, where able applicable.
- viii. UC is to be submitted as prescribed in GFR 2017.
- ix. Interest accrued to be deposited in CFI.
- x. Activities should be undertaken as per approved guidelines of PT&E.
- xi. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- xii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- xiii. Terms and conditions of the service of the employees employed under the **Project Tiger and Elephant Scheme** are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- xiv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- xv. The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xvi. The accounts of the **Project Tiger and Elephant Scheme** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xvii. The accounts of the **Project Tiger and Elephant Scheme** shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xviii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xix. Government of **Madhya Pradesh** in respect of **Project Tiger and Elephant Scheme** may furnish their performance-cum-achievement report on or before 31.03.2025.
- xx. **Tiger/Elephant Reserves** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored Scheme 'Project Tiger & Elephant' and for the purpose it is being sanctioned.
- xxi. Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xxii. Grants-in-aid shall be utilized before the end of the current financial year 2024-25 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the **Govt. of India**.
- xxiii. Government of **Madhya Pradesh** in respect of **Project Tiger and Elephant Scheme** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xxiv. Grants-in-aid shall be utilized for in respect of **Kanha, Pench, Satpura, Sanjay-Dubri, Bandhavgarh, Panna, Veerangana Durgavati and Kuno Tiger Reserves/National Park, Madhya Pradesh** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (in respect of **Kanha, Pench, Satpura, Sanjay-Dubri, Bandhavgarh, Panna, Veerangana Durgavati and Kuno Tiger Reserves/National Park, Madhya Pradesh**) and **Government of Madhya Pradesh**.

  
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 सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)  
 Assistant Inspector General of Forests (Project Tiger & Elephant)  
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forests and Climate Change  
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- xxv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xxvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xxvii. The payments of daily wagers should be done through DBT mode only (Rule 87 of GFR 2017)
- xxviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the **Centrally Sponsored Scheme of Project Tiger and Elephant** and other Centrally Sponsored Schemes such as Eco-development and IDWH Schemes etc.
- xxix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xxx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxxi. The expenditure is incurred as per the allocation of funds.
- xxxii. Payments are made by bank transfer and no cash payment is to be made.
- xxxiii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxxiv. **Funds will not be diverted for any item other than specified herein.**
- xxxv. **Funds to be spent only on items approved in Tiger Conservation Plan (TCP)/CSS Guidelines.**
- xxxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xl. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xli. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xlii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xliii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xliv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xlv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xlvi. All guidelines under the project is to be followed scrupulously.
- xlvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xlviii. The measurable outcome under the project (quantified) in terms of number of tigers/elephants in reserves, eco-tourism in tiger/elephant reserves, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xlix. All labour payments strictly by Direct Benefit Transfer (DBT).
- l. The guidelines of Project Tiger and Elephant Scheme are followed by **Tiger/Elephant Reserves** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

  
**हेमन्त सिंह / HEMANT SINGH**  
 सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)  
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 Ministry of Environment, Forests and Climate Change  
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3. As the annual budget of the Scheme is approved by the Central Government, the Government of **Madhya Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

4. The terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.  
(b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Madhya Pradesh** under intimation to this Department.

7. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2024-25:

Scheme	Budget Head	Tiger	Elephant	Total Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.101.02.05.31 (Grant-in-Aid General)	879.2628	1.5100	880.7728
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	109.90785	0.0000	109.90785
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.796.02.05.31 (Tribal Area Sub Plan/STC)	109.90785	0.0000	109.90785
	<b>Total</b>	<b>1099.0785</b>	<b>1.5100</b>	<b>1100.5885</b>

8. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Unique No. 187/IFD/2024 dated 07.08.2024. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

9. Legacy data has been approved by the Project Tiger and Elephant Division.

10. The interest accrued in SNA account has been deposited in Consolidated Fund of India by State Government of Madhya Pradesh.

Yours faithfully,

  
(Hemant Singh)

Assistant Inspector General of Forests (PT&E)

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Ministry of Environment, Forests and Climate Change  
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Madhya Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2023-24 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Madhya Pradesh.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh.
5. The Field Director (s), in respect of Kanha, Pench, Satpura, Sanjay-Dubri, Bandhavgarh, Panna, Veerangana Durgavati and Kuno Tiger Reserves/National Park, Madhya Pradesh, Madhya Pradesh.
6. The Accountant General, Madhya Pradesh.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF, PT&E, MoEF&CC, New Delhi
9. The IGF/AIGF, NTCA Regional Office, Nagpur.
10. Forest Finance Division, MoEF&CC, New Delhi.
11. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
12. Guard file/Spare copies.

  
 (Hemant Singh)  
 Assistant Inspector General of Forests (PT&E)  
 हेमन्त सिंह / HEMANT SINGH  
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 Ministry of Environment, Forests and Climate Change  
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**(I) PROJECT TIGER & ELEPHANT**

(Rs. In Lakhs)

Items	Kanha			Pench			Satpura			Sanjay -Dubri		
	Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)
Non Recurring (60%)	398.76	239.26	159.50	372.80	223.68	149.12	417.09	250.25	166.84	133.20	79.92	53.00
Recurring (50%)	1280.56	640.28	640.28	1081.14	540.57	540.57	646.90	323.45	323.45	631.04	315.52	315.00
<b>Total</b>	<b>1679.32</b>	<b>879.54</b>	<b>799.78</b>	<b>1453.94</b>	<b>764.25</b>	<b>689.69</b>	<b>1063.99</b>	<b>573.70</b>	<b>490.29</b>	<b>764.24</b>	<b>395.44</b>	<b>368.00</b>

Bandhavgarh			Panna			Veerangana Durgavati			Kuno NP		
Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share
(n)	(o)	(p)	(q)	(r)	(s)	(t)	(u)	(v)	(w)	(x)	(y)
193.83	116.30	77.53	123.43	74.06	49.37	195.88	117.53	78.35	130.65	78.39	52.26
931.44	465.72	465.72	923.00	461.50	461.50	464.40	232.20	232.20	541.83	270.92	270.91
<b>1125.27</b>	<b>582.02</b>	<b>543.25</b>	<b>1046.43</b>	<b>535.56</b>	<b>510.87</b>	<b>660.28</b>	<b>349.73</b>	<b>310.55</b>	<b>672.48</b>	<b>349.31</b>	<b>323.17</b>

**Summary for State:**


Items	Sanction (b)+(e)+(h)+(k)+(n)+(q)+(t) +(w)	Central Assistance (c)+(f)+(i)+(l)+(o)+(r)+(u)+ (x)	State Share (d)+(g)+(j)+(m)+(p)+(s)+(v)+(y)
Non Recurring (60%)	1965.64	1179.39	786.25
Recurring (50%)	6500.31	3250.16	3250.15
<b>Total</b>	<b>8465.95</b>	<b>4429.55</b>	<b>4036.40</b>

(Rs. In Lakhs)

Subject	Content	Project Tiger & Elephant									
		Kanha	Pench	Satpura	Sanjay Dubri	Bandhavgarh	Panna	Veeranagan Durgavati	Kuno	Project Elephant	Total
Total cost of APO including state share	A	1679.32	1453.94	1063.99	764.24	1125.27	1046.43	660.28	672.48	40.00	8505.9500
Centre Share	B	879.54	764.25	573.7	395.44	582.02	535.56	349.73	349.31	24.00	4453.5500
1st installment release (25% central share)	C=25% of B	219.885	191.0625	143.425	98.86	145.505	133.89	87.4325	87.3275	6.00	1113.3875
Less: Unspent balance(previous year)	D	3.839	0	0	0	3.87	0.6	0	0	4.49	12.7990
1st installment release after adjustment of USB	E=C-D	<b>216.046</b>	<b>191.0625</b>	<b>143.425</b>	<b>98.86</b>	<b>141.635</b>	<b>133.29</b>	<b>87.4325</b>	<b>87.3275</b>	<b>1.51</b>	<b>1100.5885</b>

(Rs. In Lakhs)

(Grant-in-Aid to State Government - Central Assistance/ Share) Component	Kanha	Pench	Satpura	Sanjay-Dubri	Bandhavgarh	Panna	Veerangana Durgavati	Kuno	Project Elephant	Total
3601.06.101.02.05.31 (Grant-in-Aid General)	172.837	152.85	114.74	79.088	113.308	106.63	69.946	69.862	1.51	880.7728
3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	21.6046	19.1063	14.3425	9.886	14.1635	13.329	8.74325	8.7328	0	109.90785
3601.06.796.02.05.31 (Tribal Area Sub Plan)	21.6046	19.1063	14.3425	9.886	14.1635	13.329	8.74325	8.7328	0	109.90785
<b>Total</b>	<b>216.046</b>	<b>191.063</b>	<b>143.425</b>	<b>98.86</b>	<b>141.635</b>	<b>133.29</b>	<b>87.4325</b>	<b>87.328</b>	<b>1.51</b>	<b>1100.5885</b>

  
**हेमन्त सिंह / HEMANT SINGH**  
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**Annual Plan of Operation (Sanjay Dubari Tiger Reserve, Sidhi (MP)) under Centrally Sponsored Scheme - Project Tiger for 2024-25**

Sl. No.	Item of Work	Para No.		Location GPS Coordinates	Previous Year Details (Year 2023-24 Para 31.03.2024)				Current Year Proposal				Justification	
		CSS-PT Guidelines	TCP		Physical Target	Achiev.	Financial Target	Achiev.	Location GPS Coordinates	Physical Target	Unit Cost	Amount		
1	<b>NON-RECURRING WORKS (Core Zone)</b>	3	4	5	6	7	8	9	10	11	12	13	14	
1		2												
1		<b>Anti-poaching Activities:</b>												
2		Safety gears for staff dealing with poachers as well as distressed animals	4.1	C-11, C-9	STR	03 sets		1,000	0.00	STR	03 sets protection kit	0.330	1,000	To protect the staff during search, seizure and rescue operations.
3		<b>Secret Fund for Informers:</b>	4.1	C-11, C-9	STR	*	*	0.250	0.06	STR	LS	0.300	0.300	To motivate people for assisting the Tiger reserve management in detecting forest and wildlife offences.
4		<b>Legal Assistance:</b>	4.1	C-11, C-9	STR	LS	LS	0.500	0.50	STR	LS		0.500	The proposal is made for the payment of fees to the lawyers engaged in dealing with the wildlife offence cases in different courts in Sidhi.
2		<b>Strengthening of Infrastructure:</b>												
		<b>Other Construction Works:</b>	4.2	C-7										
		<b>Special Repair/ Maintenance Work of Old Buildings/ Camp/Stations Qtr. etc.:</b>	4.2	C-7										
6		Maintenance of rest houses/ inspection	4.2	C-7	*	*	*	0.770	0.77	Basua/Dubari/Pondvi/Mohan	LS	1.00	1.00	For maintenance of FD/DD camp at Pondi and Dubari.
7		Health Camps for EDC	8.3					0		STR	03		0.50	For regular health check up and treatment of EDC members as there are no health facilities in these villages.
8		Maintenance of rest houses/ inspection	4.2	C-7	Basua/Dubari/Pondvi/Mohan	4	*	2.00	2.00	Basua/Dubari/Pondvi/Mohan	04	LS	2.00	For regular repair and maintenance of rest houses and purchasing of bed linen, cutlery, kitchen accessories, bath accessories required, (laundry, furniture repair, electricity bills, Ac/ Fan/ Light/ TV/IDTH etc.)
9		Payment of wireless license fees & royalty	4.2	C-7	*	*	*	10.00	10.00	STR	*	*	15.00	For payment of wireless license fees & royalty.
10		<b>Maintenance of patrolling camp, barrier, watch tower, check post, entry</b>	4.2	C-7										
11	Maintenance expenditure for Chhal bada and Tiger bada	4.1	C-6	0	0	0.00	0.00		Dubari	L.S.	2.00	2.00	Necessary repairing and general maintenance.	
13	General Maintenance of Buildings	4.2	C-7	STR (Core Zone)	20 No	20 No	15.850	11.85	STR (Core Zone)	20 No	LS	15,000	Govt. buildings are less in no. and previously constructed buildings require maintenance to keep them in good/usable condition hence fund is required.	
15	Special Repair work of Rest House Kitchen	4.1	C-6	Mohan, Kasni R2:3940B	1 No	1 No	1,000	1.00	*	2	1,000	1,000	For Utensils for kitchen of Dubari and Badkadal Resthouse	
16	Office Expenses	4.2	C-7	STR (Core Zone)	LS	LS	2,000	1.99	STR (Core Zone)	LS	0,000	2,000	To fulfill the need of daily office stationary requirement of rds/o officers.	
21	<b>Water Development:</b>													
	Purchase of Digital Cameras/Binoculars	11.1	C-7 (7.2.2.6)		*	*	0,000		STR	4 No		2,000	Need of good quality DSLR Camera Binoculars for proper documentation of different activities carried out in Tiger reserve.	
30	construction for stop dam cum bridge	4.2	C-7 (7.2.2.6)	0	0	0	0,000	0,000	Range-Pondi Domrajpur north Rf: 335 Chukki banay nala Stop Dam N-23523627* 8105245.38"	1 No	37.5	20,00	providing water for wildlife specially wild elephants and reintroduced Gaur as due to non availability of large water bodies these animals are moving outside the forest areas thus inducing man animal conflict. There is movement of 12 Wild elephants in this area. 50 newly reintroduced Gaur or also using the same area.	
32	Installation of Hand Pumps	4.2	C-7 (7.2.2.6)	Bisua, Forest guard naka beat baheradol N 24001 00 2 " E 0810 41 22.08" Forest guard naka beat West umariya N 24002 35.2 " E 0810 38 23.2 "	2	2	3,000	3,000	FC Naka Gidhar N 2357 11.25 " E 081 " 43 29.47"	0	0,000	1,50	For Drinking water facility to staff.	
	<b>Addressing Man-animal Conflict:</b>													
	Rescue of Animals:	4.4												
	X caliber Tranquilization Accessories (Syringes & Needles etc.)	4.4	C-7 (7.2.1.4)	STR	LS	*	1,000	0,00	STR	LS		1,000	To be procured for rescue, transport and treatment of wild	


  
 Ministry of Environment, Forests and Climate Change  
 Government of India, New Delhi

Sl. No.	Item of work	Para No.		Location GPS Coordinates		Previous Year Details (Year 2023-24 Date 31.03.2024)				Current Year Proposal				Justification
		CSS,PT Guidelines	TCP	Location GPS Coordinates	Physical Target	Physical Achiev.	Financial Target	Financial Achiev.	Physical Target	Unit Cost	Amount Financial Target			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	It is being proposed for emergency handling/tranquilizing/research facilities which is used for rescue of wild animal in distress and also in translocation of animal from one place to another.
34	Tranquilization Drugs	4.4	C-7 (7.2.1.4)	STR	LS	-	1.000	0.00	STR	LS	-	1.000	1.000	
36	Transportation of rescued animals (Tiger/leopard/sloth bear)	4.4	C-7 (7.2.1.4)	-	-	-	1.000	0.00	STR	LS	-	1.000	1.000	To manage emergency condition like rescue and threatment of wild animals by providing transportation facility.
38	Monitoring of Wild Elephant	7.5.12	-	STR	-	-	0.000	0.00	STR	25	-	8.000	8.000	To monitor changes in wildlife population, annual estimation is necessary. For this, maintenance of 66 transect lines, collection of data and organising range level training workshops are required.
5	<b>Staff Development:</b>													
40	<b>Organization Seminars/ Workshops/ Training:</b>	4.8	C-13 (13.4)	STR	2 No.	2 No.	0.920	0.92	S.T.R	LS	LS	3.000	3.000	To develop managerial skills of the staff and update them on the new trends in wildlife conservation and crime prevention.
41	Workshops	4.8	C-13 (13.4)	STR	2	-	0.920	0.92	0	0	1.000	1.000	1.000	To develop managerial skills of the staff and update them on the new trends in wildlife conservation and crime prevention.
43	<b>Provision of Project &amp; Ration Allowances:</b>	4.15	C-13 (13.4)	STR	135 officers & field staff, ministerial staff	135 officers & field staff, ministerial staff	16.000	8.02	STR	126 officers & field staff, ministerial staff	as per project rate	11.580	11.580	The proposal has been made in accordance with the GOI guidelines for providing "Project Allowance" to 126 officers, field staff and ministerial staff. 1- FD - 1x2000x12 = 24000 2- DD - 1x1500x12 = 18000 3- ACF & Veterinary Doctor - 4x 1300x12 = 62400 4- RO & DM - 9x 1000x12 = 108000 5- DyRO & Forester - 13x900x12 = 140400 6- FG/Driver/Ministrial Staff/ Godwoneeper - 93x700x12 = 781200 7- Fourth Class - 3x400x12 = 14400 8- Asst. mahawat - 2x400x12 = 9600 G.Total - 1158000
44	<b>Provision of Ration Allowance to Staffs</b>	4.15	C-13 (13.4)	STR	144 field staff/permenet Labour	144 field staff/permenet Labour	17.550	10.06	STR	129 field staff/permenet Worker (shikarman)	as per project rate	13.320	13.320	The proposal has been made in accordance with the GOI guidelines for providing "Ration Allowance" to 129 officers, FG-83, permanent Labour 37, 129x860x12=1331280
45	<b>Population Estimation &amp; Monitoring:</b>													
46	Annual Estimation of Tigers, Co-probdlors & Other Wild Animals (Phase-IV & M-STIPES)	4.7	C-9 (9.2)	STR	-	-	2.000	2.00	STR	-	LS	1.000	1.000	For the purpose of annual estimation, purchase of equipments & other expenditure this proposal is made.
47	Monitoring of collared tigers- purchase of equipments	4.7	C-9 (9.2)	STR	-	-	1.000	1.00	STR	-	LS	1.000	1.000	Batteries for wildlife monitoring/Camera traps.
48	Monitoring of collared tigers- Vehicle expenditure	4.7	C-9 (9.2)	STR	01 Vehicle on rent	01 Vehicle on rent	0.230	0.23	STR	2	-	5.000	5.000	02 vehicles would be required on rent to monitor collared tigers.
49	Monitoring of collared tigers- Labour	4.7	C-9 (9.2)	STR	08 Labours	08 Labours	7.060	7.06	STR	6 Labours	LS	7.000	7.000	06 labourers will be engaged for monitoring 24x7 (6x12000x12=864000)
50	Maintenance of Herbivore and tiger enclosures	4.2	C-9 (9.2)	dubari	40 ha	40 ha	1.000	1.00	dubari	01	LS	1.000	1.000	Required for periodic maintenance of tiger enclosures.
52	<b>Tourism:</b>	4.17	C-8 (8.4.5)	STR	-	-	2.000	1.95	S.T.R	-	-	2.000	2.000	The proposal has been made for organising painting, essay and debate competition to mark the wildlife week and global tiger day to create conservation awareness in general public.
53	<b>Awareness</b>	4.17	C-8 (8.4)	STR	10 No.	10 No.	1.000	0.80	STR	10 No.	-	1.000	1.000	The proposal has been made for putting strategic places to create conservation awareness in general public.
54	<b>NON-RECURRING WORKS (Buffer Zone):</b>													
1	Anti-poaching Activities:						88.050	65.13				121.700	121.700	
2	Strengthening of Infrastructure:													

सहायक वन महानिरीक्षक (वन) एवं वन्य जीव संरक्षण अधिकारी  
 HEMANT SINGH / HEMANT SINGH  
 Assistant Inspector General of Forests (Project Tiger & Elephant)  
 वन विभाग, नया दिल्ली  
 Ministry of Environment, Forests and Climate Change  
 Govt. of India, New Delhi



Sl. No.	Item of work	Para No.			Location	Previous Year Details (Year 2023-24 Date 31.03.2024)				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP			Physical Target	Physical Achiev.	Financial Target	Financial Achiev.	Location GPS Coordinates	Physical Target	Unit Cost	Amount Financial Target	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
54	Maintenance of Buildings :	4.2	C-6	STR (Buffer Zone)	10 No.	-	10,000	10,000	(Buffer Zone)	20 nos.	LS	10,000	Buildings are very old & damaged. To keep them in good/usable condition proposed fund is required.	
55	General Maintenance of buildings	4.2	C-6	STR (Buffer Zone)	10 No.	-	10,000	10,000	(Buffer Zone)	20 nos.	LS	10,000	FG Quarter were constructed in 2015-16 they are 08 years old and facing problems like water dripping in houses, broken doors and windows and thus require immediate assistance so that staff get habitable residence	
58	Special Repair work of Forest Guard Nihilas	4.1	C-6	Mahwas Buffer, Khatuailha, N-240x36.4" E- 81°50'29.0"	01	-	1,000	1,000	STR (Buffer Zone)	-	LS	1,000	For providing reward/Honorarium to improve public participation in the field of wildlife protection and awareness.	
Total Non-Recurring (Buffer Zone):							11,500	11,45				11,500		
Total In-Recurring (Core+Buffer Zone):							100,550	76,58				133,200		
<b>RECURRING WORKS (Core Zone)</b>														
<b>Anti-poaching Activities:</b>														
67	Wages for Tiger Protection Force	4.1	C-11	STR	36 Camps	36 Camps	84,670	84,67	STR	36 Camps		103,000	02 labourers for patrolling camps 2x36x12000x12=10368000	
68	Maintenance of Barriers	4.2	C-11	Core Ranges	16 Barriers	16 Barriers	37,630	37,63	Core Ranges	16 Barriers		46,000	02 labourers for Barrier 16x2x12000x12=4608000	
69	Wages for computer operators	4.2	C-11	STR	14 No.	14 No.	15,000	15,00	STR	13 No.		39,000	Computer operators for 4 Ranges, 3 sub division, JD & HD offices. 13x2547x12=3974412 2x16697x12=400728 17x13000x12=2652000 Total=3052728	
70	Operational changes for Rest Houses/Inspection Huts and Offices	4.2	C-11	Core Ranges	17 No.	17 No.	10,000	10,00	Core Ranges	19 No.		30,000	Computer Typing work 2 labourers 2x16697x12=400728 17x13000x12=2652000 Total=3052728	
71	Operational changes for government vehicle	4.2	C-11	Core Ranges	11 No.	11 No.	15,000	15,00	Core Ranges	13 no.		14,000	13x14800x12=2308800 for wages of drivers	
72	Wages for Wireless Attendants	4.2	C-11	STR	20 wireless Stations	20 wireless Stations	45,600	45,60	STR Core	25 wireless stations		35,000	The proposal has been made for 25 wireless attendants to ensure effective round the clock communication within Tiger reserve through the wireless network. 25x2x12000x12=7200000	
<b>Fire Protection:</b>														
75	Engaging Daily Wages for Fire Protection	4.2	C-10 (10.4)	STR	71 Beat	71 Beat	26,700	26,70	STR	71 Beat		25,000	One fire watcher will be provided in each beat for 04 months. 71x1x12000x4=2783200	
76	Firefighting Cleaning & Burning equipments	4.2	C-10 (10.4)	STR	1267.55 km.	15,000	15,000	15,000	STR	1267.55 km.		12,000	RF Line (12m) 5.3 MD/Km. 516.6 Km. (516.6x5.3x462=RS. 1264947). PF. Line (6m) 3.6 MD/Km. 319.95 Km. (319.95x3.6x462= RS. 532140). Roads (3x3m) 5.5 MD/Km. 431 Km. (431x5.5x462= RS. 1095171). Total- RS. 2892258 or 2892259.00	
78	Procurement of fire fighting/Safety equipments	4.2	C-10 (10.4)	STR	8 No.	-	2,000	1,17	STR	4 No.		2,000	To equip fire watchers with different fire fighting gears during the fire season.	
<b>Purchase/ Maintenance of Elephant Food &amp; Accessories:</b>														
79	Food	4.1	C-12	STR	04 elephant	04 elephant	7,000	6,74	STR	04 elephant		8,000	These are essential dietary requirements for semi-captive elephants in the National Park, hence the proposal has been made.	
80	Medicine	4.1	C-12	STR	04 elephant	04 elephant	2,000	2,00	STR	04 elephant		2,000	Required for the treatment of captive elephants.	
81	Elephant camp maintenance	4.1	C-12	STR	1 No.	1 No.	1,600	1,00	STR	1 No.		1,000	The proposal has been made to equip elephants for sensitive area patrolling and tourism.	
82	Mahawat and Chara cutter for camp management	4.1	C-12	STR	05 No. for 04 elephants	05 No. for 04 elephants	7,500	7,04	STR	06 No. for 04 elephants		8,640	wages for mahawat and chara cutter 6 x 12000 x 12 = 864000	
<b>Operation Monsoon</b>														
83	Wages for Monsoon patrolling	4.1	C-10	STR	71 Beat	71 Beat	20,000	19,99	STR	71 Beat		10,000	During monsoon most of the area is non reachable through vehicles so foot patrolling is the only way to protect the area hence this proposal. 71x1x12000x4=2783200	
84	Maintenance of office equipments	4.1	C-10	STR	02 No.	02 No.	4,050	4,01	STR	01 No.		2,500	Food/Medicine for departmental dog = 1440000 assistant dog handler - 1 x 12000x 12 = 1440000 Maintenance of customised dog vehicle = 50000 Total- 338000	

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Assistant Inspector General of Forests (Project Tiger & Elephant)

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Sl. No.	Item of work	Para No.		Location GPS Coordinates	Previous Year Details (Year 2023-24 Date 31.03.2024)			Current Year Proposal			Justification		
		CSS-PT Guidelines	TCP		Physical Target	Physical Achiev.	Financial Target	Financial Achiev.	Physical Target	Unit Cost		Amount Financial Target	
1	Maintenance of Forest Roads	3	4	5	6	7	8	9	10	11	12	13	14
86	Maintenance of Forest Roads	4.2	C-10	Core Ranges	431 km	-	20,000	20,000	STR	431 km		15,000	The proposal is made to facilitate good roads for vehicular movement along 431 km. of hilly and plain parts of forest roads used for protection and anti-poaching drive, besides tourism.
	<b>Maintenance/ POL of Vehicles:</b>												
87	Maintenance of Vehicles	4.2	C-10	STR	19 Vehicles	19 Vehicles	5,000	4,98		20	0.200	4,000	Maintenance of government vehicles.
88	POL for Vehicles	4.2	C-10	STR	19 Vehicles	19 Vehicles	10,000	9,98		20		11,000	Pol for government vehicles.
	<b>Maintenance of Waterholes :</b>												
1	Solar fencing Work						0	0.00	Range-pondi 8 Pranoing Camp	3200 rmt		20.00	To protect staff residence from wild animals specially from elephant.
2	Maintenance of power pack	4.7	C-13	STR	-	-	1,000	1,00	STR	LS	LS	1,000	proposal made to provide power backup for digital equipments of field staff.
96	Maintenance of Solar street light	4.7	C-13	STR	-	-	4,000	4,00	STR	LS	LS	4,000	For provide proper light in camps.
97	Procuring inverters and inverter batteries	4.7	C-13	STR	05	05	1,500	1,50	STR	06	0.150	0,900	To carryout office work during power cuts inverter are also needed for inspection huts in remote areas.
97	Stationery for Office Functioning	4.2	C-13	STR	-	-	1,000	1,00	STR	-	LS	2,000	Purchase of stationery material to meet out the day to day requirements for smooth running of the office activities.
	<b>Habitat Improvement:</b>												
	<b>Grass Land Maintenance :</b>												
98	Maintenance of old grassland	4.3	C-8	0	0	0.00	0.000	0.00	Range-dubari Khaire RF 159 N 24002'40.7" E 081032'35.46"	25 ha	0.10	1,25	habitat development and management for herbivore population
99	Maintenance of old grassland	4.3	C-8	0	0	0.00	0.000	0.00	Range-dubari Bikhuri RF 195 N 24000'56.0" E 081035'16.6"	25ha	0.10	1,25	habitat development and management for herbivore population
100	Maintenance of old grassland	4.3	C-8	0	0	0.00	0.000	0.00	Range-dubari northdewa RF 179 N 23057'07.4" E 081033'25.3"	50 ha	0.10	2,50	habitat development and management for herbivore population
101	Maintenance of old grassland	4.3	C-8	0	0	0.00	0.000	0.00	Range-dubari Badkadi RF 157 N 24003'45.9" E 081033'35.8"	50ha	0.10	2,50	habitat development and management for herbivore population
102	Maintenance of old grassland	4.3	C-8	0	0	0.00	0.000	0.00	Range-dubari Khaire RF 158 N 24002'40.1" E 081033'16.1"	50ha	0.10	2,50	habitat development and management for herbivore population
103	Maintenance of old grassland	4.3	C-8	0	0	0.00	0.000	0.00	Range-dubari Bikhuri RF 169 N 24000'00.4" E 081034'33.8"	25 ha	0.10	1,25	habitat development and management for herbivore population
104	Maintenance of old grassland	4.3	C-8	0	0	0.00	0.000	0.00	Range-dubari Northdewa RF 178 N 23057'28.4" E 081034'43.5"	25 ha	0.10	1,25	habitat development and management for herbivore population
105	Maintenance of old grassland	4.3	C-8	0	0	0.00	0.000	0.00	Range-dubari Khanwar PF 515 N 23057'07.4" E 081036'00.1"	50 ha	0.10	2,50	habitat development and management for herbivore population
106	Maintenance of old grassland	4.3	C-8	0	0	0.00	0.000	0.00	Dubari, Relocated Site Baherwar, N 24'12'28.56"	50 ha	0.10	2,50	habitat development and management for herbivore population
107	Maintenance of old grassland	4.3	C-8	0	25	0.00	0	0.00	Range-dubari Lawahi RF 218 Karkachiya N-23°57'15.0" E- 081°39'02.3"	30.00	0.10	1,50	habitat development and management for herbivore population
108	Maintenance of old grassland	4.3	C-8	Kudiyari Karwahi	50	0.00	0	0.00	Range-Bastua Beet West Umaria 204 pipraha N-24° 00'50.1" E-081°38' 11.4"	25.00	0.10	1,25	habitat development and management for herbivore population
109	11 <sup>th</sup> Year Maintenance of Old Grass Land	4.3	C-8			0	0.000	0.000	Range- Bastua Beet rampah RF 211 N 23°59'01.86" 081°40'00.71"	20.00	0.10	2,000	habitat development and management for herbivore population

सहायक जलवायु प्रशासक (बायो डेवेलपमेंट/परिवर्तन)  
HEMA/परिष्कार/आयु प्रोजेक्ट वर्क इन प्रिवियस यार  
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Ministry of Environment, Forests and Climate Change  
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Sl. No.	Item of work	Para No.	Location	Previous Year Details (Year 2023-24 Date 31.03.2024)						Current Year Proposal				Justification
				GPS Coordinates	Physical		Financial		GPS Coordinates	Physical Target	Unit Cost	Amount Financial Target		
					Target	Achiev.	Target	Achiev.						
111	111 <sup>st</sup> Year Maintenance of Old Grass Land	3	5	6	7	8	9	10	11	12	13	14	To carryout third year project works in previous year developed meadow.	
					0	0.000		Range-Basua Beat RF 235 N 23° 58' 54.40" E 081° 43'35.72"	32.00	0.10	1.60			
112	112 <sup>th</sup> Year Maintenance of Old Grass Land				0	0.000		Range-Basua Beat Bairadoli RF 239 N 23° 56' 25.05" E 081° 38'26.08"	27.00	0.10	1.35	To carryout third year project works in previous year developed meadow.		
113	Maintenance of old grassland				0	0		Range-pondi Beat Aamgao RF 285 Khardandi N- 23°57'55.34" E- 081°47'45.43"	50 Ha	0.10	2.50	habitat development and management for herbivore population		
114					0	0		Range-pondi Beat Kornar RF 284 N-23°55'58.03" E- 081°47'16.04"	50 Ha	0.10	2.50			
115					0	0		Range-pondi Beat Budhandol East RF 306 N-23°54'23.03" E081°50'01.00"	50 Ha	0.10	2.50			
116					0	0		Range- Pondi Beat Kornar RF 290 N29°50'50.01" E081°49'28.08"	25 Ha	0.10	1.25			
117					0	0		Range-pondi Beat Saidol North RF 308 N- 23°52'53.07" E- 081°49'46.06"	25 Ha	0.10	1.25			
118					0	0		Range-pondi Beat Aagurjinya East RF 332 N23°53'24.01" E081°53'97.06"	25 Ha	0.10	1.250			
119					0	0		Range-pondi Beat Golpihat RF 373 N23°54'23.25" E081°55'43.76"	25 Ha	0.10	1.250			
120					0	0		Range-pondi Beat Budhandol West RF 300 N23°56'04.06" E081°47'14.03"	25 Ha	0.10	1.250			
121					0	0		Range-pondi Beat Domargah North RF 336 N23°53'31.00" E081°51'19.00"	40 Ha	0.10	2.000			
122					0	0		Range-pondi Beat Budhandol West RF 321 N-23°48'37.99" E- 081°49'14.00"	15 Ha	0.10	0.750			
123					0	0		Range-pondi Beat Saidol South pf 315 N23°51'09.56" E081°47'03.03"	100 Ha	0.10	5.00			
124					0	0		Range-pondi Beat Budhandol West RF 298 N23°54'25.19" E081°46'54.26"	40Ha	0.10	2.00			
125					0	0		Range-pondi Beat Pakwar PF 496 496 N23°56'22.01" E081°50'09.30"	50 Ha	0.10	2.50			
126					0	0		Range-pondi Beat Pakwar PF 496 496 N23°55'22.03" E081°50'09.30"	50 Ha	0.10	2.50			
127	Maintenance of Old Grass Land	4.3	C-8	1	0	0		Range-Basua Dudhmaniya Grass Land 24° 00' 37.37" E- 081° 40' 44.49"	15 ha	0.10	0.75			
128	Maintenance of Old Grass Land	4.3	C-8					Range- Basua Handbawlia N- 24° 00' 49.86" E- 081° 37' 32.67"	35 ha	0.10	1.75			
129	Maintenance of Old Grass Land	4.3						Range-Basua Nimha N 24° 03' 31.33" E 081° 40' 03.19"	35 ha	0.10	1.750			

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		CSS-PT Guidelines	TCP		Physical		Financial	Location GPS Coordinates	Physical Target	Unit Cost		Amount Financial Target	
					Target	Achiev.							Target
1	2	3	4	5	6	7	8	9	10	11	12	13	14
130	Maintenance of Old Grass Land	4.3	C-8	Range-Basua Sahar N 23°58'55.59" E 081°14'42" 56.34"	45 ha	0	0.000	0	Range-Basua Sahar N 23°58'55.59" E 081°14'42" 56.34"	45 ha	0.10	2.25	
131	Maintenance of Old Grass Land	4.3	C-8	Range-Basua Pidhar N 24°00'41.35" E 081°38'33.89"	25 ha	0	0.000	0	Range-Basua Pidhar N 24°00'41.35" E 081°38'33.89"	25 ha	0.10	1.25	
133	11th Year Maintenance Old grass Meadow						0	0	Range-mohan RF 464 Sambarkhandi	50	0.05	1.25	To carryout third year project works in previous year developed meadow.
134	11th Year Maintenance of Grass Land	4.3	C-8	Mohan, Sabarkhandi RF 464 23°52'34.2" E 82°03'08.2"	50		8.70	8.70	Mohan, Sabarkhandi RF 464 23°52'34.2" E 82°03'08.2"	50 ha	0.05	1.250	habitat development and management for herbivore population
135	11th Year Maintenance of Grass Land	4.3	C-8	Mohan, KanaDol RF 462 23°50'57.6" E 82°07'45.1"	50		8.70	8.63	Mohan, KanaDol RF 462 23°50'57.6" E 82°07'45.1"	50 ha	0.05	1.250	
136	11th Year Maintenance of Grass Land	4.3	C-8	Dubari, Relocated Site Goidwar, N 24°02'00.8" E 081°29'37.6"	50		5.00	5.00	Dubari, Relocated Site Goidwar, N 24°02'00.8" E 081°29'37.6"	50 ha	0.05	1.250	
137	11th Year Maintenance of Grass Land	4.3	C-8	Basua, Bana Bahadrol RF 239, N-23°56'25.5" E-081°38'26.8"	25		4.28	4.27	Basua, Bana Bahadrol RF 239, N-23°56'25.5" E-081°38'26.8"	25 ha	0.05	0.400	
138	11th Year Maintenance of Grass Land	4.3	C-8	Basua, Digdoli Basua, N 23°58'54.40" E 081°43'35.72"	32		4.81	4.81	Basua, Digdoli Basua, N 23°58'54.40" E 081°43'35.72"	32 ha	0.05	0.800	
139	11th Year Maintenance of Grass Land	4.3	C-8	Basua, PF 502 Kudriya, N 24°01'05.07"	25		3.46	3.45	Basua, PF 502 Kudriya, N 24°01'05.07"	25 ha	0.05	0.400	
140	11th Year Maintenance of Grass Land	4.3	C-8	Basua, Kharaya Grass Land, N 23°58'38.14" E 081°42'50.69"	40		0.350	0.35	Basua, Kharaya Grass Land, N 23°58'38.14" E 081°42'50.69"	40 ha	0.05	1.000	habitat development and management for herbivore population
149	Augmenting prey base STR (Dubri, Pondi, Basua, Mohan)	4.7	C-8	STR			2.500	2.50	STR		LS	1.500	As per the permission granted 200 spotted deers are to be shifted to STR. To meet the capture and transportation cost the amount is required.
158	Installation of Hand Pump, With Submersible						0.00	0.00	Range Campus Kusmi	1 No	1.50	1.50	Installation of Hand Pump to address drinking water problem.
159	Repair of solar System						0	0	Pondi	LS	4.00	4.00	Proposal is made to purchase Batteries for solar system and to repair the same in the range campus of Pondi range.
160	Supply of Torch/Batteries	4.2	C-13	STR			1.000	1.00	4 core ranges			1.000	Regular maintenance of old torches.
161	Health Camps	4.16	C-13	STR	2 No.		2.000	2.00	STR	2 No.		2.000	Regular maintenance of old torches.
<b>Total Recurring (Core Zone):</b>													<b>476.090</b>
<b>RECURRING WORKS (Buffer Zone)</b>													
<b>Anti-poaching Activities:</b>													
162	Deployment of camp labourers for patrolling	4.1	C-3	Buffer Ranges	23 Camp		27.060	27.05	Buffer Ranges	23 Camp	0.120	27.048	01 labourers for camp 23 x 1 x 12000 x 12 = 3312000
163	Maintenance of wireless network operating and maintenance of fixed	4.2	C-3	Buffer Ranges	06 Stations		14.110	14.07	Buffer Ranges	06 Stations		14.100	02 labourers for Station 06x2x12000x12 = 1728000
164	Maintenance of watch towers	4.2	C-3	Buffer Ranges	03 Towers		7.050	6.87	Buffer Ranges	03 Towers		7.000	02 labourers for watch tower 03x2x12000x12 = 864000
165	Maintenance the barriers/entry gate/check posts	4.2	C-3	Buffer Ranges	6 No.		14.110	13.88	Buffer Ranges	6 No.		14.100	02 labourers for Barriers 06x2x12000x12 = 1728000
166	Operational charges for Rest houses/inspection huts and Offices	4.2	C-11	Buffer Ranges	6 No.		7.060	7.06	Buffer Ranges	6 No.		7.000	Computer typing work 1 x 16697x12 = 200364 06 x 12000x12 = 864000 Total-1064364
167	Wages for Computer operators	4.2	C-3	Buffer Ranges	03 No		6.380	6.38	Buffer Ranges	03 No		6.500	3x12x25477 = 917172


  
**HEMANT SINGH**  
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 Ministry of Environment, Forests and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Sl. No.	Item of work	Para No.		Location	Previous Year Details (Year 2023-24 Date 31.03.2024)				Current Year Proposal				Justification
		CSS-Pr Guidelines	TCP		GPS Coordinates	Physical Target	Physical Achiev.	Financial Target	Financial Achiev.	Location GPS Coordinates	Physical Target	Unit Cost	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
168	1 per Contribution by the employer of worker employed on daily wages (Barrier, Rest hose, Vehicle, Wireless & Computer Operators etc.)	4.2	C-11	-	-	-	16.60	0.00	Core/Buffer	211 No.	LS	30,000	Maintenance of colored Tiger Labourer - Rs. 864000 @12% = 103680 Maintenance of Information cum booking center Labourer - Rs. 288000 @12% = 34560 Wages for Tiger Protection Force Labourer - Rs. 288000 @12% = 34560 Parooling Labourer - Rs. 2174800 @12% = 260976 Wireless Labourer - Rs. 8928000 @12% = 1071360 Watch tower - Rs. 864000 @12% = 103680 Inspection barrier house etc. - Rs. 417000 @12% = 50040 Barrier Labourer - Rs. 636000 @12% = 76320 Computer Operator - Rs. 81314500 @18% = 1577448 Driver - Rs. 2909800 @12% = 349156 Total: 6862288
169	Legal Support for Defending Court Cases	4.1	C-3	Buffer Ranges	LS	LS	0.500	0.49	Buffer Ranges	LS	LS	0.200	The proposal is made for the payment of fees to the lawyers engaged in dealing with the wildlife and forest offence cases in different courts in Sidhi Dist.
170	Operation Monsoon												
171	Wages for Monsoon parooling	4.1	C-7	STR Buffer	39 Beat per Beat 01 Labourer for 04 month	-	7.430	7.43	STR Buffer	19 Beat per Beat 01 Labourer for 04 month	0.120	8,000	39x01x4x12000 = 1872000
172	Operational charges for government vehicle	4.1	C-6	Buffer Ranges	4 Vehicles	4 Vehicles	6,000	6,000	0	00	0.000	6,000	4x12500x12 = 600000
173	Strengthening of Infrastructure:												
175	Maintenance of Road Network	4.2	C-6	Buffer Ranges	360 Km.	360 Km.	25,000	25,000	Buffer Ranges	360 Km.	as per job rate	25,000	Forest roads are damaged during rainy season. To repair these roads fund is required.
	<b>Fire Protection:</b>						0.000						
	Engaging Daily Wages for Fire Protection	4.2	C-10	STR (Buffer Ranges)	39 No	-	14,600	14,600	0	00	0.000	0,000	One fire watcher will be provided in each beat for 04 months. 29x1x12000x4=1872000
184	Engaging Daily Wages for Fire Protection	4.2	C-10	STR (Buffer Ranges)	39 No	-	5,000	5,000	STR (Buffer Ranges)	39 No	0.000	5,000	
	Fire Protection Fire Line cleaning and Burning	4.2	C-10	STR (Buffer Ranges)	977 Km.	977 Km.	6,300	6,300	0	00	0.000	0,000	
185	Fire Protection Fire Line cleaning and Burning	4.2	C-10	STR (Buffer Ranges)	977 Km.	977 Km.	5,000	5,000	STR (Buffer Ranges)	977 Km.	as per job rate	5,000	RF Line (12m) 5.3 MD/Km. 608 Km. (608x5.3x462= Rs.1488749.00), PF Line (6m) 3.6 MD/Km. 264 Km. (264x3.6x462= Rs. 439084.00), Roads (3x3m) 5.5 MD/Km. 105 Km. (105x5.5x462= Rs. 266805.00), Total - Rs. 2194638 or Rs.2195000.00
	<b>Total Recurring (Buffer Zone):</b>						162,200	145,13				154,95	
	<b>Total (N/R Core+R Core+N/R Buffer+R Buffer)</b>						640,750	598,43				764,24	

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 Ministry of Environment, Forests and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi



**Annual Plan of Operation (PANNNA TIGER RESERVE, PANNA M.P.) under Centrally Sponsored Scheme – Project Tiger for 2024-25**

(Rs in Lakhs)

S. No.	Item of work	Para No.	Previous Year Details					Current Year Proposal					Justification	
			CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical Target	Financial Achievement	Financial Target	Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
<b>Pending Payment For Financial Year 2023-24</b>														
<b>NON-RECURRING (NR)</b>														
1	Elephant and elephant camps													
	Medicines	4.2	10.3									2.84		This amount is required for management of elephants.
2	Provision of Project Allowance to staff (all categories) of Project Tiger													
	Payment of Ration Allowance to staff	4.1	13.4									13.69		To meet out the Ration allowance of core and buffer staff as per the NTCA notification.
	Payment of Project Allowance to staff	4.1	13.4									3.88		To meet out the project allowance to core and buffer staff.
3	Water Resource Construction/Maintenance													
	Deepening Of Jhiriya Satal in All Range	4.2	10.3									0.91		The continuous maintenance of sporadically distributed old water springs/ jhiryas of the Park is essential for making water available to the wildlife in all seasons.
<b>TOTAL NON-RECURRING :-</b>												<b>21.32</b>		
<b>RECURRING (R)</b>														
1	Protection of Wages													
	Wages of Patrolling Camp Watchers General Patrolling, Computer Operators, Barriers Labours, Wireless Operators, Mohawal & Characuter, Monsoon Patrolling, Tiger Tracking	4.1	13.4									11.54		There are patrolling camps and Watch Tower in the tiger Reserve each patrolling camp is manned with 2 watchers and there are 3 watchers deputed for each watch tower for 24 hour watch and wild over whole area of the Tiger Reserve and Computer Operator - Office Field Director, Assisnt Director, Range Office, Veterinary Doctor, Monsoon Patrolling is essential as per NTCA guidelines for strengthening protection status in PTR during the monsoon period, WCT has donated three motor boats for on boat patrolling for better river protection. Hence the proposal.
2	Fire Protection													
	Fire watchers engaged	4.2	10.4									12.43		fire watchers training programs and publicity etc. of the park area
	Vehicles engaged for fire protection during fire Season	4.2	10.4									4.77		
	Fire fighting equipment (Is)	4.2	10.4									2.00		
	Purchase of Provisions for fire fighting teams	4.2	10.4									0.70		
3	Maintenance of Conservation education & Awareness and Interpretation, Ecotourism facilities													
	Maintenance Wayside exhibits, Display boards, Man animal conflict awareness program, EDCs development program etc	4.2	10.3									1.00		Required for maintenance of Interpretation Infrastructure PTR
	Wildlife week Celebrations	4.2	10.3									0.90		For public awareness programs both for core and buffer PTR
4	Office expenses													
	Maintenance of office equipment	4.2	10.3									0.40		Required to meet out the Other expenditure, generator, Inverter etc PTR
	Other Expense											0.35		
<b>TOTAL (RECURRING) :-</b>												<b>34.09</b>		
<b>GRAND TOTAL :-</b>												<b>55.41</b>		

**Proposals for 2024-25**

आयुक्त मंत्रालय, नई दिल्ली

Assistant Inspector General of Forests (Project Tiger & Elephant)

पर्यावरण, वन एवं जल संसाधन विभाग, भारत सरकार

Ministry of Environment, Forests and Climate Change

भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details			Current Year Proposal				Justification	
		CSS-PT Guidelines	TCP		Physical	Financial	Location / GPS coordinates	Physical Target	Physical Achievement	Financial Target	Financial Achievement		Unit Cost
		3	4	5	6	7	8	9	10	11	12	13	
1	2												14
4	Purchase of Wireless equipment and accessories												
5	Purchase of camera Trap												
	Purchase of Battery of Drone/ camera Trap and maintenance of Drone/ camera Trap	4.2	10.3				2.00	1.40				1.00	Tiger movement is regularly shifting towards territorial beat. Camera Trap is essential for monitoring movement of Tigers and their protection.
6	Elephant and elephant camps												
	Food	4.1	12.1		16		18.00	8.53		16		8.00	This amount is required for management of elephants.
	Medicines	4.2	10.3				5.00	0.00				2.00	
	Accessories	4.2	10.3				3.00	0.00				2.00	
7	Rewards to informers and staff	4.1	13.4		LS		1.00	0.00		LS		1.00	To get the information for protection of wild life and habitat and to strengthen the intelligence. Cell so that prevention of poaching strategy is developed for PTR
8	Legal Aid	4.1	13.4		LS		0.40	0.15		LS		0.50	To meet out the cost of legal advice to process the cases and place before the court of law
3	Construction/Deepening of Earthen Ponds												
4	Hand pumps												
	Maintenance of Hand Pump All Parilling Camp Range PTR	4.2	10.3		LS		1.00	0.00				2.00	To provide drinking water facility to staff.
6	Procurement of hardware and software												
	Desktop computers and Accessories	4.2	10.3				3.00	0.30				2.00	For equipping the Division and range offices to meet out the IT requirements of office work. PTR
C	Habitat Development/Grassland												
D	Staff welfare activities												
	Maintenance of Solar Light All Range PTR	4.3	4.2				3.00	0.13				1.00	Funds are required for the maintenance of solar lights.
F	Provision of Project Allowance to staff (all categories) of Project Tiger												
	Payment of Project Allowance to staff	4.1	13.4		124		11.40	11.40		124		11.48	To meet out the project allowance to core staff.
	Payment of Ration Allowance to staff	4.1	13.4		618		63.78	43.49		663		68.42	To meet out the Ration allowance of core and Buffer staff 643*860*12=68.42 as per the NITCA notification
G	Research Activities												
	Phase Tiger Monitoring/ All India Tiger estimation												
	Tranquillisation drugs	4.4	9.2				3.00	2.49				2.00	It is necessary for rescue.
	Pneu Dart Pistol	4.4	9.2									3.50	It is necessary for rescue.
	Daniject accessories	4.4	9.2									2.00	It is necessary for rescue.
	Supporting drugs	4.4	9.2									1.00	It is necessary for rescue.
H	Staff Development and Capacity Building												
	Purchase of Medical kit												
	Trainings	4.8	4.6				3.00	1.09				2.50	This amount is required to fine tune the protection of core.
I	Making Tiger Conservation Plan				LS								
SUB TOTAL (NON-RECURRING CORE) :-							117.58	68.98				110.40	
<b>Buffer</b>													
A	Antipoaching Activities												
1	Purchase of Wireless equipment and accessories												

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 Ministry of Environment, Forests and Climate Change  
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S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guideline	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement 31-3-2024					
1	2 Purchase of batteries for fixed mobile sets Maintenance of Wireless Set, Accessories	3	4	5	6	7	8	9	10	11	12	13	14
2	Rewards to informers and staff	4.1	13.4				1.00	0.35		LS		1.00	To get the information for protection of wild life and habitat and to strengthen the Intelligence Cell so that prevention of poaching strategy is developed for PTR Buffer
3	Legal Aid	4.1	4.15		1S		0.40	0.05		LS		0.40	To meet out the cost of legal advice to process the cases and place before the court of law
<b>C Provision of Project Allowance to staff (all categories) of Project Tiger</b>													
	Payment of Project Allowance to staff	4.15	13.4		77		6.93	0.45		63		5.64	To meet out the project allowance to buffer staff
	Payment of Ration Allowance	4.15	13.4		69		7.13	4.84		58		5.99	To meet out the Ration allowance of Buffer staff 107*860*12=11.05 as per the NTCA notification
<b>SUB TOTAL (NON-RECURRING BUFFER) :-</b>							<b>15.46</b>	<b>5.69</b>				<b>13.03</b>	
<b>TOTAL NON-RECURRING :-</b>							<b>133.04</b>	<b>74.67</b>				<b>123.43</b>	
<b>RECURRING (R)</b>													
<b>Core</b>													
1	Protection of Wages Wages of Patrolling Camp Watchers General Patrolling, Computer Operators, Barrier Labour, Wireless Operators, Mahawai & Charakkar, Monsoon Patrolling, Tiger Tracking	4.1	13.4		550		96.00	0.00		550		640.00	This amount is required for deduction of EPF of casual workers (Patrolling Camp Watchers, General Patrolling, Computer Operators, Barrier Labour, Wireless Operators, Mahawai and Charakkar, Monsoon Patrolling, Tiger Tracking) engaged in work under 12-wage.
	Maintenance of Vehicles	4.2	10.3				8.00	2.61				6.00	Mentioned amount is required for maintenance and P.O.L. of 1 Gypsy, 15 bolero and utility, 4 scooty, 4 water tanker, 4 Tata 207, 3 tractor 8 motorcycle, 1 Thar, 1 Bus, 1 Tata 407.
	Maintenance of old Patrolling Camps/Watch Tower, etc/Old Building Putal Work	4.2	10.3				7.00	0.00				5.00	The Patrolling Camps/Watch Tower is in a bad condition and needs adequate repairing.
	Maintenance of roads	4.2	10.3		757.72 Km.	757.72 Km.	65.00	64.99		757.72 Km.		55.00	Maintenance of 757.72 km road in the Tiger Reserve including tourism zone and non-tourism zone
	Medicines for Staff	4.2	10.3				1.00	0.00				1.00	Medical examination of the staff and medicines (First Aid) are important for staff living in the interior parts of PTR
	Field equipment for staff	4.2	10.3				0.00	0.00				1.00	Torches, batteries, and water bottle and other accessories are essential for the staff Hence proposed
	Purchase of Provisions for fire lighting (rooms)	4.2	10.4				2.00	0.70				2.00	Purchase of food materials, water bottles etc. for drinking purpose will be helpful for fire lighting teams during the fire fighting works.
2	Water Resource Maintenance												
3	Maintaining wildlife concerns in tiger bearing forests												

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S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details			Current Year Proposal				Justification		
		CSS-PT Guidelines	TCP		Physical		Financial	Location / GPS coordinates	Physica l Target	Unit Cost	Amount (Financial Target)			
					Target	Achievement							Target	Achievement
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
	Compensation in cattle kill and human injury / death cases by wild animals.	4.4	5.4		LS		3.00	0.00		LS		2.50	To reduce the man-animal conflict by way of compensation of cattle kills and human injuries/death PTR	
4	<b>Fire Protection</b>													
	Fireline Cleaning and Burning ,Fire watchers training programmes,publicity etc.	4.2	10.4		1474.25 K.M.	1474.25 K.M.	29.70	29.48		1474.25 K.M.		30.00	Mentioned amount is required for cleaning and Burning of 1474.25 kms fire line and Block burning work and fire	
	Fire watchers engaged	4.2	10.4		75		30.00	5.98		75		30.00	watchers training programs and publicity etc. of the park area	
	Vehicles engaged for fire protection during Fire Season	4.2	10.4		12		20.52	6.41		12		15.00		
	Fire fighting equipment (Is)	4.2	10.4		LS	LS	2.00	0.00				2.00	It is necessary for rescue.	
5	<b>Rescue Squad equipment</b>													
	Purchasing of Rescue Squad equipment	4.2	10.3											
6	<b>Office expenses</b>													
	Stationary	4.2	10.3		LS	LS	3.00	1.61				2.00	Required to meet out the expenditure of stationery, generator, inverter etc PTR	
	Other Expense				LS	LS	5.00	2.66				3.00		
	Maintenance of office equipment and Purchase/Maintenance of Furniture	4.2	10.3		LS	LS	5.00	2.09				3.00		
7	<b>Maintenance of equipment</b>													
8	<b>Maintenance of Conservation education &amp; Awareness and inter praitation, Ecotourism facilities</b>													
	Maintenance Wayside exhibits, Display boards, Man animal conflict awareness program, EDCs development program etc	4.2	10.3				1.00	0.00				1.00	Required for maintenance of Interpretation Infrastructure PTR	
	Publications of Brochure,booklets, books ,	4.2	10.3				2.00	0.99				2.00	For public awareness programs.	
	Wildlife week Celebrations	4.2	10.3		LS	LS	2.00	0.10				2.00	For public awareness programs both for core and buffer. PTR	
9	<b>Research activities</b>													
<b>SUB TOTAL ( RECURRING CORE) :-</b>					<b>945.22</b>			<b>756.93</b>				<b>879.50</b>		
<b>Buffer</b>														
1	<b>Protection Wages</b>													
	Maintenance of Vehicles	4.2	4.10				2.00	0.36				2.00	Mentioned amount is required for maintenance of Govt. vehicles.	
	P.O.L.	4.2	4.10				15.00	0.00				6.00	Mentioned amount is required for POL of Govt. vehicles.	
	Maintenance of roads	4.2	4.9		271.15Km.	271.15Km.	22.63	22.50		271.15Km.		15.00	Maintenance of 271.15 km road in PTR Buffer zone	
	<b>Fire Protection</b>													
	Fire watchers engaged				50		17.10	6.08		50		18.00	Mentioned amount is required for cleaning and Burning of fire watchers of the Buffer area	
2	<b>Mainstreaming wildlife concerns in tiger bearing forests</b>													
	Compensation in cattle kill and human injury / death cases by wild animals.	4.4	5.4		LS	LS	4.00	0.00		LS		2.50	To reduce the man-animal conflict by way of compensation of cattle kills and human injuries/death	
3	<b>Maintenance of Conservation education &amp; Awareness and in er praitation, Ecotourism facilities</b>													
	Conducting Nature /Birding camps.	4.1	13.4									0.00		
<b>SUB TOTAL (RECURRING BUFFER) :-</b>					<b>60.73</b>			<b>28.94</b>				<b>43.50</b>		
<b>TOTAL (RECURRING) :-</b>					<b>1005.95</b>			<b>785.87</b>				<b>923.00</b>		
<b>GRAND TOTAL :-</b>					<b>1138.99</b>			<b>860.54</b>						

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 Ministry of Environment, Forests and Climate Change  
 नई दिल्ली / Govt. of India, New Delhi

Annual Plan of Operation for the Year 2024-25 Centrally Sponsored Scheme "Project Tiger and Elephant"  
Name of the PA : Kuno National Park, Sheopur (M.P.)

(ft's in Lakhs)

Item of Works	Para No.	Previous Year Details				Location/GPS Coordinates		Current Year Proposal		Justification	
		Physical Achievement	Target	Financial Achievement	Target	N	E	Physical Target	Unit Cost		Amount (Financial Target)
<b>Non-RECURRING ACTIVITIES</b>											
Eradication of Lamana (hu)	6.7.1.3	-	-	-	-	N25°42'58"	E77°13'13"	40Hec	0.12	4.80	The grasslands which are selected for cheelean reintroduction are infested by weeds due to previous hoic pressure. Hence eradication of Lamana is necessary for effective maintenance of grasslands
Eradication of Weeds (hu)	6.7.1.3	-	-	-	-	25°57'25"	77°11'15"	50 hec.	0.095	5.00	The grasslands which are selected for cheelean reintroduction are infested by weeds due to previous hoic pressure. Hence eradication of Lamana is necessary for effective maintenance of grasslands
Eradication of Weeds (hu)	6.7.1.3	-	-	-	-	25°58'18"	77°10'35"	50 hec.	0.095	5.00	The grasslands which are selected for cheelean reintroduction are infested by weeds due to previous hoic pressure. Hence eradication of Lamana is necessary for effective maintenance of grasslands
Eradication of Weeds (hu)	6.7.1.3	-	-	-	-	25°58'47"	77°10'22"	20 hec.	0.095	2.00	The grasslands which are selected for cheelean reintroduction are infested by weeds due to previous hoic pressure. Hence eradication of Lamana is necessary for effective maintenance of grasslands
Eradication of Weeds (hu)	6.7.1.3	-	-	-	-	25°59'00"	77°10'34"	50 hec.	0.095	5.00	The grasslands which are selected for cheelean reintroduction are infested by weeds due to previous hoic pressure. Hence eradication of Lamana is necessary for effective maintenance of grasslands
Eradication of Weeds (hu)	6.7.1.3	-	-	-	-	25°56'39"	77°12'03"	45 hec.	0.095	4.50	The grasslands which are selected for cheelean reintroduction are infested by weeds due to previous hoic pressure. Hence eradication of Lamana is necessary for effective maintenance of grasslands
Eradication of Weeds (hu)	6.7.1.3	-	-	-	-	25°52'08"	77°11'10"	60 hec.	0.095	6.00	The grasslands which are selected for cheelean reintroduction are infested by weeds due to previous hoic pressure. Hence eradication of Lamana is necessary for effective maintenance of grasslands
Eradication of Weeds (hu)	6.7.1.3	-	-	-	-	25°49'0	77°6'2	10 Hec.	0.095	0.95	The grasslands which are selected for cheelean reintroduction are infested by weeds due to previous hoic pressure. Hence eradication of Lamana is necessary for effective maintenance of grasslands
Eradication of Weeds (hu)	6.7.1.3	-	-	-	-	25°48'28'48"	77°5'47'98"	10 Hec.	0.095	0.95	The grasslands which are selected for cheelean reintroduction are infested by weeds due to previous hoic pressure. Hence eradication of Lamana is necessary for effective maintenance of grasslands
Eradication of Weeds (hu)	6.7.1.3	-	-	-	-	25°47'53'08"	77°5'10'19"	10 Hec.	0.095	0.95	The grasslands which are selected for cheelean reintroduction are infested by weeds due to previous hoic pressure. Hence eradication of Lamana is necessary for effective maintenance of grasslands
Eradication of Weeds (hu)	6.7.1.3	-	-	-	-	25°46'13'71"	77°3'13'35"	10 Hec.	0.095	0.95	The grasslands which are selected for cheelean reintroduction are infested by weeds due to previous hoic pressure. Hence eradication of Lamana is necessary for effective maintenance of grasslands
Eradication of Weeds (hu)	6.7.1.3	-	-	-	-	25°49'24'71"	77°4'21'32"	10 Hec.	0.095	0.95	The grasslands which are selected for cheelean reintroduction are infested by weeds due to previous hoic pressure. Hence eradication of Lamana is necessary for effective maintenance of grasslands
Eradication of Weeds (hu)	6.7.1.3	-	-	-	-	25°50'18"	77°4'17"	10 Hec.	0.095	1.90	The grasslands which are selected for cheelean reintroduction are infested by weeds due to previous hoic pressure. Hence eradication of Lamana is necessary for effective maintenance of grasslands
Eradication of Weeds (hu)	6.7.1.3	-	-	-	-	25°51'30"	77°3'14"	20 Hec.	0.095	1.90	The grasslands which are selected for cheelean reintroduction are infested by weeds due to previous hoic pressure. Hence eradication of Lamana is necessary for effective maintenance of grasslands
Eradication of Weeds (hu)	6.7.1.3	-	-	-	-	25°51'44"	77°1'59"	20 Hec.	0.095	0.95	The grasslands which are selected for cheelean reintroduction are infested by weeds due to previous hoic pressure. Hence eradication of Lamana is necessary for effective maintenance of grasslands
Eradication of Weeds (hu)	6.7.1.3	-	-	-	-	25°50'10"	77°4'45"	10 Hec.	0.095	0.95	The grasslands which are selected for cheelean reintroduction are infested by weeds due to previous hoic pressure. Hence eradication of Lamana is necessary for effective maintenance of grasslands
Eradication of Weeds (hu)	6.7.1.3	-	-	-	-	N25°46'01"	E77°14'52"	25Hec.	0.11	2.75	The grasslands which are selected for cheelean reintroduction are infested by weeds due to previous hoic pressure. Hence eradication of Lamana is necessary for effective maintenance of grasslands
Eradication of Weeds (hu)	6.7.1.3	-	-	-	-	25°52'22"	77°9'14"	30 hec.	0.1	3.00	The grasslands which are selected for cheelean reintroduction are infested by weeds due to previous hoic pressure. Hence eradication of Lamana is necessary for effective maintenance of grasslands
Eradication of Weeds (hu)	6.7.1.3	-	-	-	-	25°40'51"	77°12'59"	40 hec.	0.1	4.00	The grasslands which are selected for cheelean reintroduction are infested by weeds due to previous hoic pressure. Hence eradication of Lamana is necessary for effective maintenance of grasslands
Eradication of Weeds (hu)	6.7.1.3	-	-	-	-	25°42'24'9"	77°9'55"	30 hec.	0.1	3.00	The grasslands which are selected for cheelean reintroduction are infested by weeds due to previous hoic pressure. Hence eradication of Lamana is necessary for effective maintenance of grasslands
Eradication of Weeds (hu)	6.7.1.3	-	-	-	-	25°46'16"	77°9'26"	40 hec.	0.1	4.00	The grasslands which are selected for cheelean reintroduction are infested by weeds due to previous hoic pressure. Hence eradication of Lamana is necessary for effective maintenance of grasslands
Eradication of Weeds (hu)	6.7.1.3	-	-	-	-	25°51'36"	77°9'9"	32 hec.	0.1	3.20	The grasslands which are selected for cheelean reintroduction are infested by weeds due to previous hoic pressure. Hence eradication of Lamana is necessary for effective maintenance of grasslands
Eradication of Weeds (hu)	6.7.1.3	-	-	-	-	25°46'50"	77°10'20"	40 hec.	0.1	4.00	The grasslands which are selected for cheelean reintroduction are infested by weeds due to previous hoic pressure. Hence eradication of Lamana is necessary for effective maintenance of grasslands
Maintenance of Elephant	6.7.1.5.3	-	4	10.00	10.00	Maintenance of Elephant		4	3	12.00	All present four elephants are in Kuno national park received from 2 saipua tiger reserve, 1 Kamla tiger reserve & 1 Bhandargadh tiger reserve. For their maintenance amount is required
Maintenance of solar wireless, tranquillisation and monitoring equipment	6.7.1.5	-	-	-	-	Maintenance of solar wireless, tranquillisation and monitoring equipment		30	0.5	15.00	To strengthening the infrastructure and benefit for routine staff maintenance of solar wireless, tranquillisation and monitoring equipment is also necessary
Staff Training	6.7.1.5.3	-	-	-	-	Staff Training		200		10.00	Training of staff in handling cheelean is required since no staff is trained till date in management of this species. All times, officers and staffs get transferred, to let such transfers not impact the management of cheelean, a strong training foundation and curriculum needs to be established
Water harvesting	6.7.1.5	-	-	-	-	com. no.568		100	no	2.00	The proposed area is water deficient hence construction of water harvesting is essential to provide the water to wildlife through out the year.
Water harvesting	6.7.1.5	-	-	-	-	com. no.581		100	no	2.00	The proposed area is water deficient hence construction of water harvesting is essential to provide the water to wildlife through out the year.
Water harvesting	6.7.1.5	-	-	-	-	beat dhorewa compt. No.1066		25 hec.		10.00	The proposed area is water deficient hence construction of water harvesting is essential to provide the water to wildlife through out the year.
Water harvesting	6.7.1.5	-	-	-	-	beat dhorewa compt. No.1067		25 hec.		10.00	The proposed area is water deficient hence construction of water harvesting is essential to provide the water to wildlife through out the year.
Water harvesting	6.7.1.5	-	-	-	-	com. no.568		100	no	2.00	The proposed area is water deficient hence construction of water harvesting is essential to provide the water to wildlife through out the year.
<b>Non-RECURRING ACTIVITIES</b>											
<b>RECURRING ACTIVITIES</b>											
Construction of Khairana (m)	6.7.1.5	-	-	-	-	Beat Kauakhoth 1098,1062		220 M	0.2	3.50	For patrolling purpose and rapid response needed by field staff better road network is required in rainy season hence construction of Khairana is needed
Construction of Khairana (m)	6.7.1.5	-	-	-	-	Beat- Kadwai south P-96 (kadwai road part)		100 M	0.3	3.00	For patrolling purpose and rapid response needed by field staff better road network is required in rainy season hence construction of Khairana is needed
Construction of Khairana (m)	6.7.1.5	-	-	-	-	Beat- Basanpura north p-48 (p/dalwadi mang part)		100M	0.3	3.00	For patrolling purpose and rapid response needed by field staff better road network is required in rainy season hence construction of Khairana is needed
Construction of Khairana (m)	6.7.1.5	-	-	-	-	Beat Seakhdeda East Com. No. P113 me hanuman II Ghali		200 Mtr.	0.045	9.00	For patrolling purpose and rapid response needed by field staff better road network is required in rainy season hence construction of Khairana is needed
Borewell including Solar pump set	6.7.1.5	-	-	-	-	Compartment No- 662		1 No.	5	8.00	Digging of tube well & installation of solar pump is essential to ensure water availability for camp staff
Drivers	6.7.1.5.3	-	-	-	-	Drivers		2	0.15	5.40	Yearly wages for drivers which are engaged at cheelean monitoring area

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Enhance Protection Hiring of ex-army personnel	6.7.1.5	Enhance Protection Hiring of ex-army personnel	124.90	134.00	30	30	30	124.90	134.00	Enhance Protection Hiring of ex-army personnel	26	125.00	The area is very sensitive to poaching because hunter and gatherer communities lives near by N.P. To ensure strict enforcement & protection of cheetah and other wildlife in N.P.
Fire line cutting and burning in eight ranges	6.7.1.5	Fire line cutting and burning in eight ranges	-	-	-	-	-	-	-	Fire line cutting and burning in eight ranges	1650 km	40.00	Annual maintenance of previous fire lines is very essential to minimize the fire spread during forest fires.
Fire Watchers	6.7.1.5.3	Deployment of fire watchers for 4 month in all 8 Ranges	-	-	-	-	-	-	-	Deployment of fire watchers for 4 month in all 8 Ranges	134	63.25	To ensure vigil on forest fire, fire safety and for timely action on fire incidences in forest, fire watchers are required
Haematology analyzer reagent Lab analyses of samples	6.7.1.5.3	Haematology analyzer reagent Lab analyses of samples	-	-	-	-	-	-	-	Haematology analyzer reagent Lab analyses of samples	LS	5.00	Requirement for Haematology analyzer reagent
New 2KW Solar power Plant for camps	6.7.1.5	New 2KW Solar power Plant for camps	11.80	12.50	5	5	11.80	12.50	5	New 2KW Solar power Plant for camps	3	21.00	To strengthening the infrastructure and solar works. Maintenance of solar works, acquisition and monitoring equipment is also necessary.
Office assistant	6.7.1.5.3	Office assistant	13.20	13.20	5	5	13.20	13.20	5	Office assistant	5	16.80	Office assistant is required for office work under Cheetah Project.
POL for Vehicles	6.7.1.5	POL for Vehicles	-	-	-	-	-	-	-	POL for Vehicles	No of Vehicles 30	40.00	Requirement of POL for 30 patrolling vehicles and 30 Motor cycles. As the cheetah's bringing in Kuno the vehicular activity will be increase so the POL is required.
Project Allowance & Ration Allowance for the staff engaged in Cheetah Project	6.7.1.5	Project Allowance & Ration Allowance for the staff engaged in Cheetah Project	45.02	49.73	317 persons	317 persons	45.02	49.73	317 persons	Project Allowance & Ration Allowance for the staff engaged in Cheetah Project	317 persons	67.28	Staff engaged in Cheetah Project is working day & night so project allowance for the staff is essential & ration allowance for the Cheetah Tracking team, drivers, permanent forest guard employed in Cheetah project along with the protection of forest & wildlife.
Repair of Forest Roads (km)	6.7.1.5	Repair of Forest Roads (km)	-	-	-	-	-	-	-	Repair of Forest Roads (km)	6km	6.00	For patrolling purpose and rapid response needed by field staff and Cheetah management better road network is required hence repair of Forest Roads is needed.
Repair of Forest Roads (km)	6.7.1.5	Repair of Forest Roads (km)	-	-	-	-	-	-	-	Repair of Forest Roads (km)	8 km	8.00	For patrolling purpose and rapid response needed by field staff and Cheetah management better road network is required hence repair of Forest Roads is needed.
Repair of Forest Roads (km)	6.7.1.5	Repair of Forest Roads (km)	-	-	-	-	-	-	-	Repair of Forest Roads (km)	6 km	6.00	For patrolling purpose and rapid response needed by field staff and Cheetah management better road network is required hence repair of Forest Roads is needed.
Upgradation of Forest Roads (km)	6.7.1.5	Upgradation of Forest Roads (km)	-	-	-	-	-	-	-	Upgradation of Forest Roads (km)	4 K M	4.00	For patrolling purpose and rapid response needed by field staff and Cheetah management better road network is required hence Upgradation of Forest Roads is needed.
Upgradation of Forest Roads (km)	6.7.1.5	Upgradation of Forest Roads (km)	-	-	-	-	-	-	-	Upgradation of Forest Roads (km)	5 km	5.00	For patrolling purpose and rapid response needed by field staff and Cheetah management better road network is required hence Upgradation of Forest Roads is needed.
Upgradation of Forest Roads (km)	6.7.1.5	Upgradation of Forest Roads (km)	-	-	-	-	-	-	-	Upgradation of Forest Roads (km)	2 Km	2.00	For patrolling purpose and rapid response needed by field staff and Cheetah management better road network is required hence Upgradation of Forest Roads is needed.
Upgradation of Forest Roads (km)	6.7.1.5	Upgradation of Forest Roads (km)	-	-	-	-	-	-	-	Upgradation of Forest Roads (km)	03 Km	3.00	For patrolling purpose and rapid response needed by field staff and Cheetah management better road network is required hence Upgradation of Forest Roads is needed.
Upgradation of Forest Roads (km)	6.7.1.5	Upgradation of Forest Roads (km)	-	-	-	-	-	-	-	Upgradation of Forest Roads (km)	5 K m.	5.00	For patrolling purpose and rapid response needed by field staff and Cheetah management better road network is required hence Upgradation of Forest Roads is needed.
Upgradation of Forest Roads (km)	6.7.1.5	Upgradation of Forest Roads (km)	-	-	-	-	-	-	-	Upgradation of Forest Roads (km)	5 K M	5.00	For patrolling purpose and rapid response needed by field staff and Cheetah management better road network is required hence Upgradation of Forest Roads is needed.
Upgradation of Forest Roads (km)	6.7.1.5	Upgradation of Forest Roads (km)	-	-	-	-	-	-	-	Upgradation of Forest Roads (km)	5 K M.	5.00	For patrolling purpose and rapid response needed by field staff and Cheetah management better road network is required hence Upgradation of Forest Roads is needed.
Upgradation of Forest Roads (km)	6.7.1.5	Upgradation of Forest Roads (km)	-	-	-	-	-	-	-	Upgradation of Forest Roads (km)	2 K M	2.00	For patrolling purpose and rapid response needed by field staff and Cheetah management better road network is required hence Upgradation of Forest Roads is needed.
Upgradation of Forest Roads (km)	6.7.1.5	Upgradation of Forest Roads (km)	-	-	-	-	-	-	-	Upgradation of Forest Roads (km)	7 K M.	7.00	For patrolling purpose and rapid response needed by field staff and Cheetah management better road network is required hence Upgradation of Forest Roads is needed.
Upgradation of Forest Roads (km)	6.7.1.5	Upgradation of Forest Roads (km)	-	-	-	-	-	-	-	Upgradation of Forest Roads (km)	6 KM	12.00	For patrolling purpose and rapid response needed by field staff and Cheetah management better road network is required hence Upgradation of Forest Roads is needed.
Upgradation of Forest Roads (km)	6.7.1.5	Upgradation of Forest Roads (km)	-	-	-	-	-	-	-	Upgradation of Forest Roads (km)	3 km	9.00	For patrolling purpose and rapid response needed by field staff and Cheetah management better road network is required hence Upgradation of Forest Roads is needed.
Upgradation of Forest Roads (km)	6.7.1.5	Upgradation of Forest Roads (km)	-	-	-	-	-	-	-	Upgradation of Forest Roads (km)	2Km	6.00	For patrolling purpose and rapid response needed by field staff and Cheetah management better road network is required hence Upgradation of Forest Roads is needed.
Upgradation of Forest Roads (km)	6.7.1.5.3	Upgradation of Forest Roads (km)	10.00	10.00	LS	LS	10.00	10.00	LS	Upgradation of Forest Roads (km)	LS	15.00	Needed for Maintenance of 25 patrolling vehicles, 3 tractor, 2 bullock cart (22KL capacity), 25 motorcycles etc. Vehicle breakdown is frequent due to usage on rough forest roads. Repairs are based on previous years average expenditures on vehicle repairs.
Upgradation of Forest Roads (km)	6.7.1.5.3	Upgradation of Forest Roads (km)	16.63	16.63	15	15	16.63	16.63	15	Upgradation of Forest Roads (km)	15	21.60	Yearly wages for Watchmen and field assistants at Cheetah monitoring area.
Upgradation of Forest Roads (km)	6.7.1.5.3	Upgradation of Forest Roads (km)	235.19	235.19	248.70	248.70	235.19	235.19	248.70	Upgradation of Forest Roads (km)	672.48	541.83	
Upgradation of Forest Roads (km)	6.7.1.5.3	Upgradation of Forest Roads (km)	248.70	248.70	235.19	235.19	248.70	248.70	235.19	Upgradation of Forest Roads (km)	672.48	541.83	

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**भारत सरकार, नई दिल्ली / Govt. of India, New Delhi**

**Annual Plan of Operation**  
**Under Centrally Sponsored Scheme Project Tiger for Year 2024-25**  
**Veerangana Durgavati Tiger Reserve**

Annexure-1

**Name of PA - Veerangana Durgavati Tiger Reserve, (Nauradehi (W.I.))**

S.no.	Item of work	Para No.	Location Coordinates	Previous Year Details				GPS Location			Current Year Proposal		Justification	
				Physical (No./ha/Km)		Financial (Rs in Lakh)		Latitude	Longitude	Physical Target (No/ha/Km)	Unit Cost	Amount (Financial Target)		
				Target	Active.	Target	Active.							

**Core Zone**

**Non Recurring Work**

1	Strengthening of Infrastructure														
1	Construction of Building														
1	Patrolling camp Kothcheda		Sarra	0	0		N-23°14'22"	E-079°18'50"	1	13.85	13.85				
2	Patrolling camp Dhana		Dongargoon	0	0		N-23°8'11"	E-079°16'642"	1	13.85	13.85				धरमन सुभाष चंद्रिका, फोन 979 979, जे संस्थान आ या संस्थान मध्ये आ सर्वेचे या संस्थान मध्ये सर्वेक्षण करणे आवश्यक आहे. सर्वेक्षण करणे आवश्यक आहे. सर्वेक्षण करणे आवश्यक आहे.
3	Patrolling camp Tara		Nauradehi	0	0		N-23°33'44"	E-079°17'55"	1	13.85	13.85				
5	Patrolling camp Diakarwaha Kushmi RF 257		Sarra	0	0		N-23°19'08.35"	E-079°15'38.04"	1	13.85	13.85				
6	Wireless Communication Station with base set		Sagar	0	0				4	0.70	2.80				या या संस्थान मध्ये आ सर्वेचे संस्थान मध्ये सर्वेक्षण करणे आवश्यक आहे. सर्वेक्षण करणे आवश्यक आहे. सर्वेक्षण करणे आवश्यक आहे.
7	Wireless Communication Hand Set (Walkie Talkie)		All range	0	0				40	0.30	12.00				
8	Wireless Communication Vehicle base set		Sagar	0	0				4	0.50	2.00				
2	Creation of Water body														
1	Beal Kothcheda RF 246		Sarra	0	0		N-23°14'35"	E-079°18'20"	1	10.00	10.00				धरमन सुभाष चंद्रिका, फोन 979 979, जे संस्थान आ या संस्थान मध्ये आ सर्वेचे या संस्थान मध्ये सर्वेक्षण करणे आवश्यक आहे. सर्वेक्षण करणे आवश्यक आहे. सर्वेक्षण करणे आवश्यक आहे.
2	Beal Madho RF 266		Sarra	0	0		N-23°22'20"	E-079°13'18"	1	10.00	10.00				
10	Beal Chivwala RF 150		Mohli	0	0		N-23°34'40"	E-079°13'45"	1	15.00	15.00				
3	Construction of Culver/Rappa														
1	Beal Amrapani Westi RF437		Dongargoon	0	0		N-23°12'52.00"	E-079°12'48.00"	1	6.00	6.00				धरमन सुभाष चंद्रिका, फोन 979 979, जे संस्थान आ या संस्थान मध्ये आ सर्वेचे या संस्थान मध्ये सर्वेक्षण करणे आवश्यक आहे. सर्वेक्षण करणे आवश्यक आहे. सर्वेक्षण करणे आवश्यक आहे.
4	Westi Amrapani Kharati Talab Ke Neucle		Dongargoon	0	0		N- 23°08'39"	E:-079°10'11"	1	4.00	4.00				
7	Construction of Sausar (Water tanks)		All range	0	0				10	0.35	3.50				धरमन सुभाष चंद्रिका, फोन 979 979, जे संस्थान आ या संस्थान मध्ये आ सर्वेचे या संस्थान मध्ये सर्वेक्षण करणे आवश्यक आहे. सर्वेक्षण करणे आवश्यक आहे. सर्वेक्षण करणे आवश्यक आहे.
8	Vehicle Purchase for Patrolling		Sagar	0	0				2	12.00	24.00				धरमन सुभाष चंद्रिका, फोन 979 979, जे संस्थान आ या संस्थान मध्ये आ सर्वेचे या संस्थान मध्ये सर्वेक्षण करणे आवश्यक आहे. सर्वेक्षण करणे आवश्यक आहे. सर्वेक्षण करणे आवश्यक आहे.
4	Trap Camera		Sagar	0	0				25	0.20	5.00				या या संस्थान मध्ये आ सर्वेचे संस्थान मध्ये सर्वेक्षण करणे आवश्यक आहे. सर्वेक्षण करणे आवश्यक आहे. सर्वेक्षण करणे आवश्यक आहे.
<b>Previous Year 2023-24</b>															
<b>(0882-संस्थान वसुंधरा नुरादेही आणि दामछी)</b>															
1	Construction of CWY		All Range	1000 mt	0.00	10.00	0.00		1000 mt	0.01	10.00				धरमन सुभाष चंद्रिका, फोन 979 979, जे संस्थान आ या संस्थान मध्ये आ सर्वेचे या संस्थान मध्ये सर्वेक्षण करणे आवश्यक आहे. सर्वेक्षण करणे आवश्यक आहे. सर्वेक्षण करणे आवश्यक आहे.
2	Construction of Culvert/Rappa		All Range	1000 mt	0.00	10.00	0.00		01 Nos	1.00	4.00				धरमन सुभाष चंद्रिका, फोन 979 979, जे संस्थान आ या संस्थान मध्ये आ सर्वेचे या संस्थान मध्ये सर्वेक्षण करणे आवश्यक आहे. सर्वेक्षण करणे आवश्यक आहे. सर्वेक्षण करणे आवश्यक आहे.

**शशि नाथ हेमवन्त सिंग**  
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 Ministry of Environment, Forests and Climate Change  
 भारत सरकार नई दिल्ली / Govt. of India, New Delhi

S.no.	Item of work	Para No.		Location GPS Coordinates	Previous Year Details				GPS Location		Current Year Proposal			Justification
		CSS-PT	TCP		Physical (No./Ha/Km.)		Financial (Rs in Lakh)		Latitude	Longitude	Physical Target (No/ha/Km.)	Unit Cost	Amount (Financial Target)	
					Target	Active.	Target	Active.						
3	Conservation of vulture habitat	2	3	4	5	6	7	8	9	10	11	12	13	14
4	Habitat Improvement Elimination of Weeds Removing of lamunaiRF-308,309,310,312,313			Damoh	2 No's	1 Nos	2.00	0.67			1 Nos	LS	1.33	
	Total (Non Recurring)						22.00	0.67					171.03	
<b>Recurring Work</b>														
1	Anti-Poaching Activities													
1	Labourers Wages (Petroling Camp/Bairrer/computer operator/General)	Part-2 Page-302		All range	0	0	0	0						
1	Petroling camp-34			All range	0	0	0	0					1.20	
2	Barriers-10			All range	0	0	0	0					15.00	
3	Wireless Station-30			All range	0	0	0	0					30.00	
4	Vehicle Driver-11 Vehicle			All range	0	0	0	0					10.00	
5	Entry Gate of Park-02			All range	0	0	0	0					2.00	
6	Watch Tower-10			All range	0	0	0	0					5.00	
8	Tiger Tracking & Rescue Force			All range	0	0	0	0					5.00	
9	Computer Oprator-12			All range	0	0	0	0					5.00	
11	Fire Protection Wages			All range	0	0	0	0					20.00	शीरांगना दुर्गावती टाईगर रिजर्व के अंतर्गत वन एवं वन्यप्राणी सुरक्षा तथा प्रबंधन हेतु कार्य वायर्स एवं फायर लाईन 6 मी एवं 12 मी क्लॉई जलाई हेतु प्रस्तावित प्रस्तावित रीषि आवश्यक है।
12	Fire line cleaning and burning (in 6 Meter 12 Meter width)			All range	0	0	0	0			2408.136 Km	CCF Job Role	10.00	
2	Habitatic Development													
1	Relocated Village Jaman Hari Grassland Improved (Second weeding)	Part-1 Page 66		Jhapan	0	0	0	0	N-23°27'39.54"	E-079°18'54.30"	78	I.S	7.15	टाईगर रिजर्व के अंतर्गत वन्यप्राणी को सुलभ रहवास के साथ साथ भोजन व्यवस्था के प्रबंधन हेतु प्रस्तावित घासगाह विकास कार्य किया जाना आवश्यक है।
2	Hadikat Grassland RF-454 Improved (first weeding)			Dongargoan	0	0	0	0	N-23°13'03" 23°13'05" 23°12'57" 23°12'50"	N-79°13'14" N-79°13'01" N-79°13'14" N-79°13'28"	81	I.S	8.50	
3	Relocated Village Singpuri Grassland Improved (Second weeding)			Jhapan	0	0	0	0	N-23°27'43.04"	E-079°13'53.39"	95	I.S	8.61	
3	Drinking Water Facility for Petroling Camp Staff	Part-2 Page-304			0	0	0	0						


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S.No.	Item of work	Para No.		Location GPS Coordinates	Previous Year Details				GPS Location		Current Year Proposal			Justification
		CSS-PT	TCP		Physical (No./Ha/Km.)		Financial (Rs in Lakh)		Latitude	Longitude	Physical Target (No./ha/Km.)	Unit Cost	Amount (Financial Target)	
					Target	Achieve.	Target	Achieve.						
1	Procurement of Water Filter and Accessories for Field Staff	2	304	Sagar	0	0	0	0	-	-	150 (150X0.03)	0.03	4.50	टाइगर रिजर्व के अतिरिक्त भागों में वन एवं वन्यप्राणी सुरक्षा में सतत वन अमल को रख रख धरवल व्यवस्था हेतु प्रस्तावित सामग्री आवश्यक है।
4	Water Resource Maintenance													
7	POI.	Part-2-Page-302		Sagar	0	0	0	0	-	-	LS	LS	18.00	श्रीरामना दुर्गावती टाइगर रिजर्व के अतिरिक्त टाइगर ट्रेकिंग एवं वन्यप्राणी सुरक्षा में सतत वाहनों की ऑन एन वय से संबंधित आकर्षक एवं अतिआवश्यक व्यय को दृष्टिगत रखते हुये राशि आवश्यक है।
8	Elephant Maintenance (Feed, Medicine and Other)	Part-2-Chapter 14 Page No 303 S.no. III (I,II)		Nauradehi	0	0	0	0	-	-	02 nos	LS	8.00	श्रीरामना दुर्गावती टाइगर रिजर्व अतिरिक्त टाइगर ट्रेकिंग एवं वन्यप्राणी सुरक्षा हेतु उपलब्ध वाहनों से संबंधित भाजन आवश्यक सामग्री, मशीन, पारकटर, रवाई सामग्री, अन्य विविध व्यय हेतु प्रस्तावित राशि आवश्यक है।
9	Dog Squad Maintenance (Feed, Medicine and Other)	Part-2-Chapter 14 Page No 303 S.no. IV (I,II)		Sagar	0	0	0	0	-	-	01 Nos	LS	2.50	श्रीरामना दुर्गावती टाइगर रिजर्व के अतिरिक्त उपलब्ध भाजन के भाजन व्यवस्था एवं प्रबंधन हेतु प्रस्तावित राशि आवश्यक है।
10	Vehicle Repair/Tube tyre/Battery etc.	Part-2-Page-302		All range	0	0	0	0	-	-	LS	LS	3.00	श्रीरामना दुर्गावती टाइगर रिजर्व वन एवं वन्यप्राणी सुरक्षा हेतु उपलब्ध उपलब्ध शारिकीय वाहनो के उचित रखरखाव हेतु आवश्यक भ्रमण कार्य के लिये प्रस्तावित राशि आवश्यक है।
14	Project Allowance to FD, DD, SIDO, forest guard	Part-2-Page-304			0	0	0	0	-	-	184 (184X0.18)	0.18	33.12	भारत सरकार के गवर्न नोटिफिकेशन दिनांक 15 जून 2014 में विहित राशन भत्ता वहीन टाइगर रिजर्व क्षेत्र के अतिरिक्त वन एवं वन्यप्राणी सुरक्षा कार्य हेतु प्रस्तावित राशि आवश्यक है।

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S.no.	Item of work	Para No.		Location GPS Coordinates	Previous Year Details				GPS Location			Current Year Proposal			Justification
		CSS-PT	TCP		Physical (No./Ha/Km.)		Financial (Rs in Lakh)		Latitude	Longitude	Physical Target (No/ha/Km.)	Unit Cost	Amount (Financial Target)		
					Target	Actual	Target	Actual							
15	1 Ration Allowance to Labour	2	3	4 All range	5 0	6 0	7 0	8 0	9 -	10 -	11 464(480X0.85) X12)	12 0.85	13 47.32	14 भारत सरकार के गजट नोटिफिकेशन दिनांक 15 जून 2014 में निर्धारित राशन मत्ता नवीन टर्नर रिजर्व क्षेत्र के अंतर्गत वन एवं वन्यप्राणी सुरक्षा कार्य में संलग्न वनपाल, वनरक्षक एवं क्षेत्रीय स्तर पर उनसे निम्न (डीपीआर, वन मजदूर, माली, महावल, आदि) हेतु प्रस्तावित राशि आवश्यक है।	
16	I.PG Cylinder Refilling For Petroling Camp			All range	0	0	0	0	-	-	40 (40X0.01X12)	0.01	4.80	वन सुरक्षा एवं वन्यप्राणी प्रबंधन में संलग्न शासकीय सेवकों के उपयोग हेतु पेट्रोलिंग कैम्प में उपलब्ध गैस सिलेंडरों को भरवाने के लिये प्रस्तावित राशि आवश्यक है।	
17	Training/work Stop	Part-2 Page-304		All range	0	0	0	0	-	-	LS	LS	3.00	वन सुरक्षा एवं वन्यप्राणी प्रबंधन में संलग्न शासकीय सेवकों की दक्षता वृद्धि/ कार्यकुशलता हेतु प्रशिक्षण तथा कार्यशाला हेतु प्रस्तावित राशि आवश्यक है।	
18	Building Repair	Part-2 Page-304		All range	0	0	0	0	-	-	15	LS	8.00	वीरगंगा दुर्गावती टर्नर रिजर्व क्षेत्र में अत्यंत उपलब्ध शासकीय भवनों के रखरखाव हेतु आवश्यक मरम्मत कार्य को दृष्टिगत रखकर भवन मरम्मत हेतु राशि प्रस्तावित की गयी है।	
19	Maintenance of Old Buildings (Old buildings, Rest house, Interpretation centre etc.)			Damoh	0	0	0	0			7 Nos	LS	2.00		
20	Road Improvement	Part-2 Page-302		All range	0	0	0	0	-	-	50 Km.		20.00	वीरगंगा दुर्गावती टर्नर रिजर्व वन एवं वन्यप्राणी सुरक्षा, टर्नर ट्रेकिंग कार्य हेतु वनमार्गों की आवश्यक मरम्मत हेतु प्रस्तावित राशि आवश्यक है।	
21	Maintenance of patrolling road (3 m width) RF-308, 309, 310, 312, 313 1-Bada chakkar 2 Main road to Nilkan fall 3 Nidan to Najara 4 Damtal to singorgath	4.6		Damoh	0	0	0	0	0 N-23°32'12.99" N-23°32'20.38" N-23°31'15.08"	0 E-79°43'50.79" E-79°44'13.56" E-79°46'31.06"	33 KM		2.00		

  
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				Physical (No./ha/Km.)		Financial (Rs in Lakh)		Latitude	Longitude	Physical Target (No/ha/Km.)	Unit Cost	Amount (Financial Target)	
				Target	Achieve.	Target	Achieve.						
22	Publicity & Publication (Signages)	Part-2 Page-304	All range	0	0	0	0	-	-	11	12	13	14
	1	CSS-PT	4	5	6	7	8	9	10	11	12	13	14
		TCP											
23	Staff amenities/Welfare	Part-2 Page-304	All range	0	0	0	0	-	-	LS	LS		2.00
24	Medical for Staff	Part-2 Page-304		0	0	0	0	-	-	LS	LS		2.00
1	Medical Camps		Sagar	0	0	0	0			2 (2x1)	1.00		2.00
2	Procurement of Medicines for Staff (First aid Box)		Sagar	0	0	0	0			100 (100x0.01)	0.01		1.00
3	Anti Venom Serum for Emergency		Sagar	0	0	0	0			3 (1x0.25)	0.25		0.75
25	Tourism	Part-2 Page-303											
1	Wild Life Week Conservation Awareness programs		All range							LS	LS		2.00
<b>Previous Year 2023-24 (9962-वर्षाणी वन्य प्राणी) Nauradehi and Damoh</b>													
1	Wood cultivation/Crossland		All range	75Hac	0	7.50	0.00	-	-	75Hac	0.10		3.00
2	Fire/Rescue Equipment		All range	LS	0.00	5.00	0.00	-	-	LS	LS		2.00
4	Fire Protection Wages		All range	200 Nos	0	80.30	0.00	-	-	200 Nos	LS		20.00
5	Publicity & Publication (Signages)		All range	LS	0	0.50	0.00	-	-	LS	LS		0.50
6	Staff amenities/Welfare		All range	LS	0	2.00	0.00	-	-	LS	LS		2.00
7	Fire Line Cutting and burning		All range	1500 Km	0	8.00	0.00	-	-	1500 Km	LS		4.00
8	Old CPW Maintenance		All range	5 Km.	0	5.00	0.00	-	-	5 Km.	1.00		1.00
12	Training work Shop		All range	LS	0.00	0.50				LS	LS		0.50
13	Vehicle Repair		All range	10 Nos	4 Nos					LS	LS		1.00

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		CSS-PT	TCP		Physical (No./Ha/Km.)		Financial (Rs in Lakh)	Latitude	Longitude	Physical Target (No/ha/Km.)	Unit Cost	Amount (Financial Target)		
					Target	Active.								Target
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
14	Ex-Army Service Men			All range	4 Nos	0	18.00	2.73			4 Nos	LS	4.00	
15	Building Repair				20 Nos	0.00	8.00	0.00			20 Nos	LS	2.00	
16	Road Repair				100 Km	0.00	8.71	0.00			100 Km	0.87	3.00	
18	Maintenance of Old Buildings (Old buildings, Rest house, Interpretation centre etc.)			Damoh	10 Nos	3 Nos	6.00	1.29			7 Nos	LS	1.00	
19	Maintenance of patrolling road (3 m width) RF-308, 309, 310, 312, 313 L Badli, Chakkur			Damoh	33 Km.	13 K.	8.00	3.08			20 Km	LS	1.00	
20	Engaging fire watchers for 4 months( out of total 8 watchers)			Damoh	10 Nos	0	3.92	0			10 Nos	LS	2	
21	Fire line cleaning and burning at singongarh			Damoh	24 Km.	0	0.42	0			24 Km.	LS	0.42	
22	Fire line cleaning and burning PWD road and forest road both side at singongarh RF-308,309,310,313 (in 6 meter width)			Damoh	74 Km.	0	0.78	0			74 Km.	LS	0.78	
24	Training of employees, EDC members			Damoh	2 Nos	0	1.00	0			2 Nos	0.50	1.00	
25	Rescued Wild life treatment and vatnery Doctor honorarium			Damoh	1 Nos	0	1.00	0			1 Nos	1.00	1.00	
30	purchase new water tanker			Damoh	1 No's	0	1.50	0			1 No's	1.50	1.50	
31	transporting of drinking water in water bottles			Damoh	LS	0	0.50	0			LS	LS	0.50	
<b>Total ( Recuring Core Zone)</b>							<b>171.63</b>	<b>8.93</b>					<b>345.65</b>	
<b>Buffer Zone</b>														
<b>Non Recurring Work</b>														
1	Anti- Poaching Activities				0	0	0	0						
	Wages (Patrolling/Protection/General)	Part-2 Page-302			0	0	0	0						
1	Wage for Ex-Army Person			All range	0	0	0	0			5 (5x2.0x12)	2.00	10.00	वीरगंगा दुर्गावती टाईगर रिजर्व के अंतर्गत वायुप्रणी सुझा एवं प्रबंधन की दृष्टि से संवेदनशील भागों में बन अमला के साथ साथ भूतपूर्व सैनिकों की रहस्यता से सुझा कार्य प्रबंधन सुनिश्चित किया जावेगा।
2	Contribution of Petroling camp All Buffer Zone			All range							1 Nos	13.85	13.85	
4	Care of Domestic Life Stock			All range	0	0	0	0			LS	LS	1.00	टाईगर रिजर्व के वकर क्षेत्र में उपलब्ध मात्रा में मवेशी में खपन होने वाली बीमारियों से बचपानियों को सुरक्षित रखने के उद्देश्य से पालतू मवेशी के वैक्सीनेशन हेतु परतावित राशि आवश्यक है।
1	Purchases of Vaccine for Cattle immunization and payment of Gausewak			All range	0	0	0	0			LS	LS	1.00	
<b>Sub Total (Non Recuring Buffer Zone)</b>					0	0	0	0					<b>24.85</b>	

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				Physical (No./Ha/km)	Financial (Rs In Lakh)	Latitude	Longitude	Physical Target (No./ha/km)	Unit Cost	Amount (Financial Target)									
											Target	Active.		Target	Active.				
<b>Recurring Work</b>																			
1	Labour Wages (Petroling (Camp/Driver/Computer operator/General) and Labour	Part-2 Page-302	All range	0	0	0	0	-	-	200 (200X0.12X12)	0.12	80.00	2000	80.00	1.00	labour charges for the work of petroling in the forest area. The work is essential for the protection of the forest area and the safety of the staff.			
4	Ration Allowance to forestier forest guard and labour	Part-2 Page-304	All range	0	0	0	0	-	-	200 (200X0.10)	0.10	20.00	2000	20.00	1.00	Ration allowance for the forest guard and labour. The work is essential for the protection of the forest area and the safety of the staff.			
5	Publicity & Publication (Signages)	Part-2 Page-304	All range	0	0	0	0	-	-	LS	LS	1.00	1.00	1.00	1.00	Publicity and publication work for the forest area. The work is essential for the protection of the forest area and the safety of the staff.			
6	Staff amenities/Welfare	Part-2 Page-304	All range	0	0	0	0	-	-	LS	LS	1.00	1.00	1.00	1.00	Staff amenities and welfare work for the forest area. The work is essential for the protection of the forest area and the safety of the staff.			
7	Drinking Water Facility for Petroling (Camp Staff	Part-2 Page-304	All range	0	0	0	0	-	-	150 (150X0.03)	0.03	2.00	1500	2.00	1.00	Drinking water facility for petroling. The work is essential for the protection of the forest area and the safety of the staff.			
1	Procurement of Water Filter and Accessories for Field Staff	Part-2 Page-304	All range	0	0	0	0	-	-	100 (100X0.01)	0.01	1.00	1000	1.00	1.00	Procurement of water filter and accessories for field staff. The work is essential for the protection of the forest area and the safety of the staff.			
2	Vehicle Purchase	Part-2 Page-304	All range	0	0	0	0	-	-	1	12.00	12.00	1	12.00	1.00	Vehicle purchase for the forest area. The work is essential for the protection of the forest area and the safety of the staff.			
8	Medical Camps	Part-2 Page-304	All range	0	0	0	0	-	-	100 (100X0.01)	0.01	1.00	1000	1.00	1.00	Medical camps for the forest area. The work is essential for the protection of the forest area and the safety of the staff.			
1	Procurement of Medicine for Staff (First aid Box)	Part-2 Page-303	All range	0	0	0	0	-	-	LS	LS	1.50	1500	1.50	1.50	Procurement of medicine for staff. The work is essential for the protection of the forest area and the safety of the staff.			
2	Anti Venom Serum for Emergency		All range	0	0	0	0	-	-	1	0.25	0.25	1	0.25	0.25	Anti venom serum for emergency. The work is essential for the protection of the forest area and the safety of the staff.			
9	Tourism		All range	0	0	0	0	-	-	LS	LS	1.50	1500	1.50	1.50	Tourism work for the forest area. The work is essential for the protection of the forest area and the safety of the staff.			
1	Wild Life Week Conservation Awareness programs	Part-2 Page-303	All range	0	0	0	0	-	-	LS	LS	1.50	1500	1.50	1.50	Wild life week conservation awareness programs. The work is essential for the protection of the forest area and the safety of the staff.			
<b>Total (Recurring Buffer Zone)</b>										<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>118.75</b>	<b>1187.50</b>	<b>118.75</b>	
<b>Grand Total</b>										<b>193.63</b>	<b>9.60</b>	<b>193.63</b>	<b>9.60</b>	<b>193.63</b>	<b>9.60</b>	<b>660.28</b>	<b>6602.80</b>	<b>660.28</b>	

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**Annual Plan of Operations (Bandhavgath Tiger Reserve) Under Centrally Sponsored Scheme - Project Tiger & Elephant Project for 2024-25**

Sl. No.	Item of Work	Para No.	Location/GPS			Previous Year Details				Current Year Proposal			Justification	
			CSS-PT Guidelines	TCP	Latitude	Longitude	Physical Target (No./ha/km)	Financial (in Lakh)	Latitude	Longitude	Physical Target (No./ha/km)	Unit Cost		Amount (Financial Target)
1	NON-RECURRING (NR)	2	3	4	5	6	7	8	9	10	11	12	13	14

**CORE ZONE**

**CURRENT YEAR PROPOSAL (2024-25)**

<b>1 Strengthening of Infrastructure:</b>															
<b>Drinking Water Facility for Patrolling Camp Staff :</b>															
1	Boring and Solar Pump Installation, B-13 watch Tower, Range Madgdi.	4.1				16		17.00	16.99						
2	Boring and Solar Pump Installation, Ghatal Dongari, Range Madgdi.														
5	Lakhoanar Camp, Beat Kathli, RF-339, Range Tala														
6	Kaluhwah Camp, Beat Bhadrastha, RF-333, Range Tala														
9	South Kailwari Bagdari Camp RF-245, Range Kailwari														
10	North Mainwari / Millil Camp RF-237, Range Kailwari														
14	Procurement of Water Filter and Accessories for Field Staff														
<b>Field Gear:</b>															
1	Procurement of Torch with Battery for field staff	4.2													
3	Procurement of Solar light with solar plate														
<b>3 Addressing Man-animal Conflict:</b>															
<b>Rescue of Animals:</b>															
1	Tranquilization Accessories (darts, CO2, Cylinder, Syringes & Needles etc.)	4.4													
<b>Care for Domestic Livestock:</b>															
1	Purchase of Vaccines for Cattle Immunization and Payment of Gau Sewak	4.4													
<b>Medical Camps:</b>															
2	Distribution of First-aid-Box with Important Medicines for Frontline Staff/ Employees	4.16													
3	Anti-Venom Serum for Emergency					1		0.25	0.25						
<b>6 Staff Development:</b>															
<b>Organization Seminars/ Workshops/ Training:</b>															
1	Training	4.8						LS	2.00	2.00					
7	Modernization of Information Technology:	4.7													

**सहायक वन्य जीव संरक्षक (अपार वन्य जीव संरक्षण परियोजना)**  
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			CSS-PT Guidelines	TCP	Latitude		Longitude		Physical Target (No./Ha./Km.)	Financial (in Lakh)	Achievement	Physical Target (No./Ha./Km.)	Unit Cost	Amount (Financial Target)		
					dd	mm	ss	dd							mm	
1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	The proposal has been made for procuring computer with license software for research, estimation of wildlife and data analysis of M-STRIPES	
2	Procurement of Hardware. (Work Station Desktop Computer and Printer etc.)							2.50	2.50					2.00		
3	Procurement of Software. * 1950x25 = 48750.000							0.49	0.49					0.50	The proposal has been made for procuring anti virus for computer system.	
3	Old computer, laptop equipment and accessories Maintenance.													1.00	Old computers are to be repaired and other equipment and accessories purchased for office use.	
8	<b>Provision of Project &amp; Ration Allowances:</b>	4.8														
1	Payment of Project Allowance to Officers/ Staffs					Total Sanctioned Posts 338, Vacant post 88		30.59	10.41		Total Sanctioned Posts 341, Working post 223			20.33	The proposal has been made in accordance with the GOI guidelines for providing "Project Allowance & Areas" to 223 officers/ field staff and ministerial staff.	
2	Provision of Ration Allowance to Staffs					No of employed & Labour 947		82.00	81.63		No of employed & Labour 948			82.00	The proposal has been made in accordance with the GOI guidelines for providing "Ration Allowance" to forest-32, FG-161, permanent field labour-123, driver-5, mahaul-10, assistant mahaul-7, choukidar-1, computer Operator/TPF/labourers 608 and other field staff. Outstanding Payment of 2023 24 Rs. 37179/-	
9	<b>Population Estimation &amp; Monitoring:</b>	4.12														
1	Annual Estimation of Tigers, Co-predators & Other Wild Animals (Phase-IV & M-STRIPES)					LS		1.00	1.00		LS			1.00	This important annual exercise under Phase-IV and M-STRIPES requires printing of a large number of prescribed field formats for data collection, purchase of batteries for the constant use of GPS and camera traps and data analysis etc. Hence the proposal.	
2	Procurement of Mobile Phone for M-STRIPES Monitoring					40		2.50	2.50					1.00	The proposal has been made for M-STRIPES monitoring and data collection.	
3	Procurement of Range Finder, Compass, Camera Traps and other Equipment for Core Zone.					50		5.00	5.00					2.00	These camera traps will be used to monitor predators on cattle kills and at other sensitive places. Hence, the proposal is made.	
4	Procurement of Surnio Compass					20		1.00	1.00					1.00	Required for biannual exercise of herbivores estimation. Hence the proposal.	
5	Procurement of Batteries for Camera Traps and GPSs					15000		4.00	3.89					1.00	Required for annual exercise of tiger and co predator estimation and regular monitoring of tigers. Hence the proposal.	
6	Procurement of SD Cards for Camera Traps					200		0.80	0.80					0.50		
10	<b>Tourism:</b>	4.17														
1	International Tiger Day Celebration					LS		2.00	2.00					1.00	The proposal has been made for organising painting essay and debate competition to mark the wildlife week and to create conservation awareness in general public.	
	Wildlife Week Celebrations															
	<b>Sub Total (Non-Recurring - Core Zone):</b>							<b>157.13</b>	<b>136.42</b>					<b>2.00</b>		
<b>BUFFER ZONE</b>																
1	<b>Strengthening of Infrastructure:</b>															
1	Drinking Water Facility for Patrolling Camp Staff :	4.1														
1	Solar power system, Barrier Hut Janar, Range Manpur													1.50	For ensuring drinking water to wild animals and patrolling staff.	
2	Tube Well With Solar System Complete, Bandha Camp PF-631, Range Panpatha Buffer													2.50		
3	Solar Pump installation, Baraghati Calimp, Range Panpatha Buffer													1.50		
	<b>Upgradation Of Road</b>															
1	Shahdol road to Sunset Point, Range Manpur					4km		4.00	4.00					2.00	The roads which are used either for round the year patrolling or for tourism or for both the purposes, need to be upgraded because of their heavy wear and tear and sandy nature of the soil.	
2	Jwalamukhi to Saamaniha, Range Manpur													2.00		
	<b>Other Construction Work</b>															
5	Construction of Toilets, Janar Barrier, Range Manpur													1.00	Toilet are to be constructed in the pre-built Barrier for the front line employees.	

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			CSS-PT Guidelines	TCP	Latitude	Longitude	Physical Target (No./Ha./km.)	Achievement	Financial (in Lakh)	Latitude	Longitude	Physical Target (No./Ha./km.)	Unit Cost	Amount (Financial Target)				
1		2	3	4	5	6	7	8	9	10	11	12	13	14				
6	Construction of Toilets, Galwahi Barrier, Range Manpur									23	32	9.6	81	14	35.2	1	1.00	
7	Construction of Toilets, Khamba Barrier, Range Manpur									23	30	48.2	81	13	30.9	1	1.00	
8	Construction of Toilets, Parichpedina Barrier, Range Manpur									23	45	9.9	80	58	57.8	1	1.00	
9	Construction of Toilets, Chinki Barrier, Range Manpur									23	28	54.5	81	11	49.2	1	1.00	
10	Construction of Elephant Proof Trench, Malaina to Kalhah, Range Manpur														3500 m		15.00	It is necessary to build elephant proof trenches to protect patrolling camps and workers living in the camps from wild elephants
1	Field Gear:		4.2															
1	Procurement of Trench with Battery for field staff														200	0.01	1.00	The proposal has been made to ensure handy light in every patrolling camps for emergency night patrolling by forest guards and their range watchers.
2	Procurement of Motorcycle for Field Patrolling														5	1	5.00	The motorcycle are required to improve protection measures and effective supervision of conservation inputs in the field through intensive movement by the field staff.
3	Procurement of Solar light with solar plate																	
2	Addressing Man-animal Conflict:		4.4															
1	Care for Domestic Livestock:																	
1	Purchase of Vaccines for Cattle Immunization and Payment of Gau Sewak																	
1	Medical Camps:		4.16															
1	Distribution of First-aid, Box with Important Medicines for Frontline Staff/ Employees																	
4	Staff Development:		4.8															
1	Organization of Seminars/ Workshops/ Training:																	
1	Training																	
2	Workshops																	
6	Modernization of Information Technology:		4.7															
1	Procurement of Hardware (Work Station Desktop Computer and Printer etc.)																	
7	Population Estimation & Monitoring:		4.12															
1	Annual Estimation of Tigers, Co-guardians & Other Wild Animals (Phase IV & M-STIPES)																	

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Sl. No.	Item of Work	Para No.	Location/GPS				Previous Year Details				Location/GPS				Current Year Proposal				Justification	
			TCP		Physical (No./Ha./Km.)		Financial (in Lakh)		Latitude		Longitude		Physical Target (No./Ha./Km.)		Unit Cost		Amount (Financial Target)			
			3	4	Target	Achievement	Target	Achievement	dd	mm	ss	dd	mm	ss	dd	mm	ss	dd		mm
1	2	3	4	6	7	8	9	5	5	11	12	13	14	1.00						The proposal has been made for M-STRIPES monitoring for data collection in the buffer zone, hence the proposal.
5	Procurement of SD Cards for Camera Traps			100		0.50	0.50							0.50						Required for annual exercise of tiger and co predator estimation and regular monitoring of tigers. Hence the proposal.
9	Tourism:																			
	<b>Sub Total (Non-Recurring - Buffer Zone):</b>	4.17				17.70	17.55							48.00						
	<b>Total (Non-Recurring):</b>					174.83	153.97							193.83						
	<b>RECURRING (R)</b>																			
<b>CORE ZONE</b>																				
1	1	4.1		450		490.00	490.00			400				490.00						In the wake of increasing threats from anti-social elements, poachers and thieves, the protection is to be done on top priority basis. Since the regular staff is very limited, engaging local labourers as patrolling camp watchers, wireless attendants, computer operators, barrier guards, drivers, mahouts, charcutiers etc. on round the year basis is must for ensuring proper protection and smooth functioning throughout the area. The proposed Amount also included the 12% contributory provident found of the wages.
2	Payment for Assistant Programmer & GIS Operator and Data Entry Operator			15		34.00	34.00			13				30.00						The proposal has been made to ensure payment of timely increase in the wages of Assistant Programmer, GIS Operator and Data Entry Operator working in the field and HQ (for 12 months). The proposed Amount also included the 12% contributory provident found of the wages.
	<b>Fire Protection:</b>																			
1	Wages for Fire Protection			213		40.00	40.00			142				30.00						The core zone requires many initiatives to ensure non-occurrence of forest fires and their immediate control by 142 fire watchers (12000MD x Rs 454), hence the proposal.
2	Fireline Cleaning & Burning			2136		25.00	21.58			2136				20.00						Proposed for protecting the habitat from manmade fires under a very comprehensive fire scheme as done in the past. The management engages many squads of fire watchers. The total length of fire lines of different width in the core zone is 2136 km. (364.50 in Magdhi, 420.100 in Khilouli, 315.500 in Tala, 463.00 in Kalwah, 287.00 in Prapatha core and 285.90 in Pajour ranges). Outstanding Payment of 2023-24 Rs. 341676/-
3	Fire Fighting Equipment etc.			213		1.50	1.50			LS				1.50						To equip 211 fire watchers with different fire fighting gears during the fire season.
2	Domestic Elephant Food/Medicines & Other:	4.1				20.00	16.23							18.00						The proposal has been made to ensure daily elephant diet as usual for 14 departmental elephants. Outstanding Payment of 2023-24 Rs. 376683/-
1	Food			For 13 Adults and 1 sub-adult/ juvenile Elephant		3.00	3.00							3.00						Required for the treatment of 14 departmental elephants.
2	Medicine					10.00	5.94			23 42 59.4 81 01 15.8				8.00						It is necessary to build an elephant camp for the workers to look after the departmental elephants. Outstanding Payment of 2023-24 Rs. 406380/-
6	Maintenance of elephant camps			04 Camp (15 domestic elephant) 250 fac x 4 camps = 1000 fac.		10.00	5.94			23 42 59.4 81 01 15.8				8.00						It is necessary to build an elephant camp for the workers to look after the departmental elephants. Outstanding Payment of 2023-24 Rs. 406380/-
1	Wild Elephant Monitoring & Other	4.1		30		10.00	10.00							10.00						7 Monitoring and tracking teams to track wild elephant movement.

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			CSS-PT Guidelines	TCP	Latitude	Longitude	Physical (No./Ha./Km.)	Financial (in Lakh)	Latitude	Longitude	Physical Target	Unit Cost	Amount (Financial Target)						
1	Vehicle for monitoring in affected villages	2	3	4	5	6	7	8	9	10	11	12	13	14					
2	Man elephant conflict mitigation																		
3	Strengthening of Infrastructure: Special Repair/ Maintenance/ Work of Old Buildings/Camp/Stations/ FRH/ Staff Qtr. etc.:	4.2						20.00	20.00										
1	FD Office Maintenance							23°41' 51.4"	080°54'24.0"	1			0.35		1.00				
2	Tedha Munara Camp, Range Khilouli							23°42' 24.8"	080°57'35.9"	1			0.60		0.60				
3	Paluamha Camp, Range Khilouli							23°39'27.1"	080°46'58.2"	1			0.60		0.60				
4	Bandhavy Camp, Range Khilouli							23°39'08.9"	080°52'10.2"	1			1.25		1.25				
5	Barani Camp, Range Khilouli							23°43' 6.69"	81°1' 0.56"	1			0.12		0.12				
6	Staff Quarter campus Tala, Range Tala							23°43' 16.2"	81°1' 5.2"	1			0.70		0.70				
7	RO Tala, Residence Maintenance No-2, Range Tala							23°43' 10.1"	81°1' 5.1"	1			0.30		0.30				
8	DD Suit Maintenance, Range Tala							23°43' 10.4"	81°0' 59.4"	1			0.13		0.13				
9	Open Theater Maintenance and Painting, Range Tala							23°39' 19.5"	81°3' 54.7"	1			0.25		0.25				
10	RA Residence Balthan, Range Tala							23°38' 31.9"	81°4' 23.2"	1			0.25		0.25				
11	FG Naka Majkhela, Range Tala							23°38' 56.1"	81°6' 44.1"	1			0.50		0.50				
12	Hardha Barr Hill, Range Tala							23°39' 16"	81°3' 54"	1			0.50		0.50				
13	Center point Hardha, Range Tala							23°38' 82.9"	80°58' 88.7"	1			0.50		0.50				
14	Center point Gohadi, Range Tala							23°42' 16.3"	81°1' 4.4"	1			0.50		0.50				
15	Boundary Wall Campous Tala Painting work, Range Tala							23°38' 8.3"	80°58' 8.8"	1			0.25		0.25				
16	B-2 Wireless Station, Range Tala							23°42' 43.7"	81°5' 48.6"	1			0.35		0.35				
17	P Camp Lakhoonor, Beal Kathi, RF-239, Range Tala							23°33' 3.8"	81°9' 53.0"	1			0.25		0.25				
18	South Kailwadi/Budwahi Camp RF-242, Range Kailwahi							23°30' 19.4"	81°5' 9.6"	1			0.25		0.25				
19	West Manwar/ Kumara Camp RF-221, Range Kailwahi							23°36' 51.1"	81°6' 14.0"	1			0.25		0.25				
20	Madau/ Saunmanha Camp RF-288, Range Kailwahi							23°52' 53.7"	81°9' 11.8"	1			0.35		0.35				
21	Forest Guard naka Sahra A, Range Pannpath Core							23°55' 27.7"	81°1' 10.3"	1			0.35		0.35				
22	Forest Guardnaka Chansura, Range Pannpath Core							23°51' 55.7"	81°3' 58.2"	1			0.35		0.35				
23	B-12 wireless Station, Range Pannpath Core							23°50' 58.3"	81°6' 16.3"	1			0.35		0.35				
24	Chapsador Barar, Range Pannpath Core							23°46' 55.8"	81°0' 12.5"	1			1.50		1.50				
25	Maintenance of Tiger Enclosure fence, (hatching & arrangement of lead to the tiger, Range Madahi)																		
1	Maintenance of Wireless and Accessories:	4.7								379			1.69		1.00				
2	Maintenance of Office Equipment & Other Works	4.7								12			1.99		2.00				
3	Stationery for Office Functioning	4.7								25			2.00		2.00				
4	Maintenance of Vehicles	4.2								72			10.00		8.07				

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			dd	mm	ss	dd	mm	ss	dd	mm	ss	dd	mm	ss		dd	mm
1	5	2	3	4	5	6	7	8	9	10	11	12	13	14	<p>This is required for maintaining the Project vehicles which are constantly used for patrolling, as anti-poaching strike squads and in routine tours of park officers. There are total of 72 vehicles put together including 4 Scorpio, 5 gypsies, 10 bolero campers, 1 mini truck, 3 tractors, 1 rescue squad (swara mazda), 01 Bus, 01 transportation truck, 6 truck tankers, and 2 rapid response unit vehicles. Besides, there are 38 motorcycles also in the Tiger Reserve.</p> <p>Outstanding Payment of 2023-24 Rs. 75858/-</p>		
1	Maintenance of All Roads (Non Tourism) in the Core Zone	4.2				72		20.00	19.24					20.76			
1	Maintenance of All Roads, Range Wagdhi							8.62	8.62					7.00			
2	Maintenance of All Roads, Range Kthioui							6.46	6.46					8.00			
3	Maintenance of All Roads, Range Tala							9.33	9.28					10.00			
4	Maintenance of All Roads, Range Kallwah							5.03	5.03					6.00			
5	Maintenance of All Roads, Range Patour							5.03	5.03					7.00			
6	Maintenance of All Roads, Range Pampalha core							5.53	5.53					8.00			
5	Water Development:	4.16						8.90	8.88					10.00			
	Maintenance of All Waterholes in the Core Zone					92		743.10	729.07					724.81			
<b>BUFFER ZONE</b>																	
1	1	Anti-poaching Activities:	4.1														
1	Wages for Patrolling Camp Watchers & General Patrolling etc.					200		162.00	162.00					150.00			
2	Wages for Wireless Attendants and Computer Operators					4		10.53	10.53					10.53			
3	Provision for Vehicle on Hire					3		5.00	4.84					2.00			
4	Reward to Informer and Staff					LS		1.00	1.00					1.00			
6	Diet and Medicines for Shiffer Dog at Tala					LS		2.50	2.27					2.70			
	Fire Protection:								0.00								

**HEMANT SINGH**  
 हेमन्त सिंह / हेमन्त सिंघ (बाघ एवं हाथी परियोजना)  
 सहायक वन प्रभिकारी (बाघ एवं हाथी परियोजना)  
 Assistant Inspector General of Forests (Project Tiger & Elephant)  
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Environment, Forests and Climate Change  
 Govt. of India, New Delhi

Sl. No.	Item of Work	Para No.			Location/GPS			Previous Year Details			Location/GPS			Current Year Proposal			Justification
		CSS-PT	TCP	Guidelines	Latitude	Longitude	Target	Achievement	Financial (in Lakh)	Latitude	Longitude	Physical Target	Unit Cost	Amount (Financial Target)			
				dd	mm	ss	dd	mm	ss	dd	mm	ss	dd	mm	ss		
1	Wages for Fire Protection	3	4		5	6	7	8	9	5	11	12	13	14			
						213		15.00	14.30		68		10.00				
2	Fireline Clearing & Burning							15.00	15.00		1545		10.00				
2	<b>Strengthening of Infrastructure:</b> Special Repair/Maintenance work of Old Buildings/Camp/Stations/ FRRI Staff Qtr. etc.:	4.2															
1	Vanraskik Naka Panpatha (Old), Range Panpatha Bulfer												2.00				
2	Vanraskik Naka Pitoru, Range Panpatha Bulfer												0.50				
3	Vanraskik Naka Sukhradas, Range Panpatha Bulfer												0.50				
4	Vanraskik Naka Sukhradas(Old), Range Panpatha Bulfer												2.00				
5	Vanraskik Naka Palina Udar, Range Panpatha Bulfer												1.00				
	Maintenance of Wireless System and Accessories					30		1.50	1.43		30		1.00				
	Maintenance of Vehicles					8		2.00	0.00		8		2.00				
	POL for Vehicles					8		5.00	0.00		8		5.00				
	Maintenance of Water Holes					70		7.00	6.98		1		0.10				
1	Trindharviy Nala (R- 102, Range Dhanokhar																
2	Bhasmudo Nala RI- 108, Range Dhanokhar																
3	Bhadra Nala, Range Dhanokhar																
4	Barua Nala (R- 122, Range Dhanokhar																
5	Tapkanta Nala (R- 112, Range Dhanokhar																
6	Badahua Nala (R-161,165, Range Dhanokhar																
7	Senanaha Nala (R- 97, Range Dhanokhar																
8	Senanaha Nala (R- 150, Range Dhanokhar																
9	Gadhya Nala (R- 141, Range Dhanokhar																
10	Gadhya Nala (R- 156, Range Dhanokhar																
11	Damanahar (R- 157, Range Manpur																
12	Mitchahani Nala (R- 350, Range Manpur																
13	Badale Nala (R- 396, Range Manpur																
14	Bahilaha Nala (R- 392, Range Manpur																
15	Kandhya Nala (R- 393, Range Manpur																
16	Bakle Nala (R- 379, Range Manpur																
17	Daman Nala (R- 356, Range Manpur																
18	Puran Puri (R- 314, Range Manpur																
19	Chudaha Nala (R- 363, Range Manpur																
20	Rathihaha Nala (R- 354, Range Manpur																
21	Dahanaha Nala (R- 364, Range Manpur																

**डेप्युटी फ्रीड / ASSISTANT SINGH**

सहायक वन भवन निदेशक (वन परियोजना प्रशासक) / Assistant Inspector General of Forests (Project In-charge)

राज्य वन विभाग, प्रयाग / State Forest Department, Prayagraj

भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Sl. No.	Item of Work	Para No.		Location/GPS			Previous Year Details			Location/GPS			Current Year Proposal			Justification				
		CSS-PT Guidelines	TCP	Latitude		Longitude		Physical Achievement (No./Ha./Km.)	Financial (in Lakh)		Latitude		Longitude		Physical Target (No./Ha./Km.)		Unit Cost	Amount (Financial Target)		
				dd	mm	ss	dd		mm	ss	dd	mm	ss	dd					mm	ss
1	2	3	4					6	7	8	9				11	12	13	14		
22	Bhujpala Nala PF-339, Range Manpur																			
23	Bhujpala Nala PF-612, Range Manpur																			
24	Bardha Nala PF-613, Range Manpur																			
25	Bambri Nala PF-349, Range Manpur																			
26	Tamariha Nala PF-357, Range Manpur																			
27	Anahiyari Bhiriya PF-357, Range Manpur																			
28	Vanaha Nala PF-351, Range Manpur																			
29	Kariya Nala PF-650, Range Manpur																			
30	Chakwa Nala PF-644, Range Manpur																			
31	Sankriha Nala PF-645, Range Manpur																			
32	Bhigmara Nala PF-653, Range Manpur																			
33	Bhelsa deo Nala PF-641, Range Manpur																			
34	Bhadari Nala PF-640, Range Manpur																			
35	Krbai Nala PF-640, Range Manpur																			
36	Honga Kund PF-640, Range Manpur																			
37	Ki-kechhi Wah PF-649, Range Manpur																			
38	Semri Bandha PF-648, Range Manpur																			
39	Kandawah Nala PF-399, Range Manpur																			
40	Chidbud Nala PF-367, Range Manpur																			
41	Dhendula Nala, Range Manpur																			
42	Bowhalai Nala PF-375, Range Manpur																			
43	Kandawah Nala PF-372, Range Manpur																			
44	Chihubai Juma Nala, Range Manpur																			
45	Padarya Talab PF-372, Range Manpur																			
46	Kirtaa Tala Neusi, Range Manpur																			
47	Purani Pani PF-373, Range Manpur																			
48	Juemi Nala PF-337, Range Manpur																			
49	Anahai Nala PF-377, Range Manpur																			
50	Patnari Nala PF-643, Range Manpur																			
51	Bhadari Nala PF-387, Range Manpur																			
52	Ghbrahal PF-375, Range Manpur																			
53	Jamuntha Nala RF-264, Range Manpur																			
54	Gajwahi (Kraim) RF-263, Range Manpur																			
55	Bhodmuda RF-271, Range Manpur																			
56	Paopais Nala RF-269, Range Manpur																			
57	Jhriya Nala RF-266, Range Manpur																			
58	Bandhar Nala RF-266, Range Manpur																			
59	Kabhi RF-273, Range Manpur																			
60	Jhorjhora Nala RF-277, Range Manpur																			
61	Pitnaha Nala RF-312, Range Manpur																			
62	Paruaha Nala RF-262, Range Manpur																			
63	Bhelaaha Nala RF-277, Range Manpur																			
64	Bhuidhar Nala RF-277, Range Manpur																			
<b>Sub Total (Recurring - Buffer Zone):</b>										226.53	218.35					206.63				
<b>Total (Recurring):</b>										969.63	947.41						931.44			
<b>GRAND TOTAL (NR + R):</b>										1144.46	1101.39						1125.27			

हेमन्त सिंह HEMANT SINGH  
 सहायक वन मन्त्री (परियोजना) (वाघ एवं हाथी परियोजना)  
 Assistant Inspector General of Forests (Project Tiger & Elephant)  
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forests and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Annual Plan of Operation (Salpura Tiger Reserve Narmadapuram) under Centrally Sponsored Scheme - Project Tiger for 2024-25

(Rs in Lakhs)

Item of works	Para No.	GSS - PT Guideline	TCP	Location/GPS coordinates	Previous Year Details				Current Year Proposal				Justification							
					Physical		Financial		Location/GPS coordinates		Physical Target	Unit cost		Amount (Financial Target)						
					Targ.	Achiv.	Targ.	Achiv.	Lat	Long										
1	2	3	4	5	6	7	8	9	10	DD	MM	SS	DD	MM	SS	13	14	15	22	
<b>Anti Poaching Activities</b>																				
<b>Purchase of Vehicle</b>																				
Mahindra Scorpio		12.7.2	4.3.7.2	Core	1	1	0.00	0.00	Core								1	11	20.00	
Boleto Camper		12.7.2	4.3.7.2	Core					Core											
<b>Deployment of Tiger Protection Anti Poaching Squad and Wedges for Ex-Army personnel</b>																				
		10.1(f)	12.6.3.1	2 Core Ranges	2 Units (Each unit consists of 01 ex-servicemen & 14 local work force, hiring of vehicles /POL equipments etc	2 Units (Each unit consists of 01 ex-servicemen & 14 local work force, hiring of vehicles /POL equipments etc	20.39	19.39	2 Core Ranges								2 Units (Each unit consists of 01 ex-servicemen & 14 local work force, hiring of vehicles /POL equipments etc	(For Ex-servicemen) 1X12X 38293/- =459516/- and (for local work force) 10X12 X12096= 1444320/-	19.04	
<b>Wireless license &amp; Royalty</b>																				
				All Ranges	LS	LS	9.36	9.36									LS	10.00		
<b>Strengthening of Infrastructure</b>																				
<b>Drinking water facility for patrolling camp staff.</b>																				
		24.7	17.5.1.2	06 core ranges	1 unit each for 121 patrolling camps of core ranges	1 unit each for 121 patrolling camps of core ranges	1.00	1.00	06 core ranges								1 unit each for 121 patrolling camps of core ranges	LS	1.00	
<b>Procurement of water filter for field staff</b>																				
		24.7	17.5.1.2	06 core ranges	LS	LS	1.00	1.00	06 core ranges								LS	1.00		
<b>Field Gear, Procurement of Torch Battery, Powerbank etc for Field Staff in the Core Zone</b>																				
			12.7.2.2	06 core ranges	LS	LS	5.00	5.00	06 core ranges								LS	5.00		
<b>Maintenance of Solar panels and battery</b>																				
<b>Addressing Man-animal Conflict:</b>																				
<b>Rescue of Animals:</b>																				
		15.3.7	11.5.3		LS	LS	0.20	0.20	All Ranges								LS	0.20		
<b>Tranquilization Drugs</b>																				
		15.3.7	11.5.3		LS	LS	0.50	0.50	All Ranges								LS	0.50		

**हेमन्त सिंह / HEMANT SINGH**

सहायक वन्य जीव संरक्षण अधिकारी (परियोजना)  
 Assistant Inspector General of Forests (Project Tiger & Elephant)  
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forests and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Miscellaneous Equipment	15.3.7	11.5.3		L.S.					All Ranges		0.40		L.S.		L.S.	0.40	This has been proposed to maintain the existing, tranquilizing/ research facilities which is used for rescue of wild animal in and around protected area.	
Workshop	24.4	14.5.1	06 core ranges	0	0.20	0.20	0	All Ranges	All Ranges		0.20		0	0	0.20	0.20	To develop skills of the staff of park and nearby forest divisions to update them regarding migration of man animal conflict issues. Proposal is made also for the provision of emergency logistics rescues and translocation of wild animals.	
Staff Development																	To manage the PA in a better way, it is necessary to expose the field personnel regularly to various training programmes like crime detection, court cases, field trail, census operations, etc. This will be administered in a two-day training workshop with focus as well as external resource persons.	
Training	24.4	14.5.1	06 core ranges	6*10000	0.60	0.60		06 core ranges			0.60		6	6*10000	0.60	0.60	To develop managerial skills of the staff and update them on the new trends in wildlife conservation and management. This will be done by inviting experts from other States and persons and the legal experts would be invited for discussions. In each of the workshop about 60 staff and officers of the Tiger Reserve will participate.	
Workshop	24.4	14.5.1	06 core ranges	6*10000	0.60	0.60		06 core ranges			0.60		6	6*10000	0.60	0.60	To study about the conservation efforts being implemented by various Tiger Reserves/Situations of different parts of the State/Country. It is necessary to expose the Forest Officers and other staff to various wildlife conservation programmes through a two-day training workshop. This will be administered in a 2-3 day training workshop with the officers of the concerned protected area. In each of the workshop about 30-40 staff and officers of the Tiger Reserve will participate.	
Excursion cum Orientation tours	24.4	14.5.1						All Ranges					L.S.	L.S.	5.00	5.00	To study about the conservation efforts being implemented by various Tiger Reserves/Situations of different parts of the State/Country. It is necessary to expose the Forest Officers and other staff to various wildlife conservation programmes through a two-day training workshop. This will be administered in a 2-3 day training workshop with the officers of the concerned protected area. In each of the workshop about 30-40 staff and officers of the Tiger Reserve will participate.	
Training for community of forest villages																		
First aid training	10.9.1	14.5.1	6 core Ranges	6*10000	0.60	0.60		6 core Ranges		126	0	0	0	6*10000	0.60	0.60	All the field staff needs to be made aware of first aid training so that the field staff could be saved from emergency conditions. For first aid training at community & staff level.	
Habitat improvement works (as given in management plan)	7.1.3	11.1.2.6																The profusion of Intana/ weed species decrease the palatability of small grasslands/ patches in the forest, which are so crucial for the survival of ungulates. The proposal is made for saving the grasslands habitat and for saving the grasslands from being encroached upon by Intana and weed species.
			Maikuli/ Raikheba 457	50 ha	3.00	3.00		Maikuli / Sonpuri 407		18	20.58	30	30 ha		3.15	3.15	The profusion of Intana/ weed species decrease the palatability of small grasslands/ patches in the forest, which are so crucial for the survival of ungulates. The proposal is made for saving the grasslands habitat and for saving the grasslands from being encroached upon by Intana and weed species.	
			Maikuli/ Nagdawai 395	80 ha	5.60	5.60		Maikuli / Raikheba 462		20	35.72	30	30 ha		3.15	3.15	The profusion of Intana/ weed species decrease the palatability of small grasslands/ patches in the forest, which are so crucial for the survival of ungulates. The proposal is made for saving the grasslands habitat and for saving the grasslands from being encroached upon by Intana and weed species.	
			Maikuli/Khari 417	60 ha	4.00	4.00		East Pachamahi/ Beal/Baitanni/ P-269		27	41.06	70	70 ha		7.34	7.34	The profusion of Intana/ weed species decrease the palatability of small grasslands/ patches in the forest, which are so crucial for the survival of ungulates. The proposal is made for saving the grasslands habitat and for saving the grasslands from being encroached upon by Intana and weed species.	

हेमन्त सिंह / HEEMANT SINGH  
 सहायक वन महासंचालक (वन) एवं हाथी परियोजना  
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 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forests and Climate Change  
 नई दिल्ली / Govt. of India, New Delhi



Karni / Sangwa / Lakadkot ke pass / 387	60 Ha	60 Ha	1.37	1.37	1.37	31.23	78	10	7.22	30 ha	3.15	Mapping of bantana in the areas, where last year bantana uprooted is must to eradicate bantana from the habitat. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by bantana and weed species.
karni / suriya /Bambawali ke pass@ 281	65 Ha	65 Ha	1.48	1.48	1.48	1.87	78	10	34.84	30 ha	3.15	Mapping of bantana in the areas, where last year bantana uprooted is must to eradicate bantana from the habitat. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by bantana and weed species.
karni / Devkhala/Chir ag paddandi / 235	70 Ha	70 Ha	1.59	1.59	1.59	19.00	78	26	28.00	30 ha	3.15	Mapping of bantana in the areas, where last year bantana uprooted is must to eradicate bantana from the habitat. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by bantana and weed species.
karni / madhai / Baghanala road /265	50 Ha	50 Ha	1.14	1.14	1.14	5.00	78	27	30.00	30 ha	3.15	Mapping of bantana in the areas, where last year bantana uprooted is must to eradicate bantana from the habitat. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by bantana and weed species.
karni / Khadakow / Nandani ke pass/472	70 Ha	70 Ha	1.59	1.59	1.59	3.00	78	27	23.00	30 ha	3.15	Mapping of bantana in the areas, where last year bantana uprooted is must to eradicate bantana from the habitat. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by bantana and weed species.
West Pachmarhi, Drooggarh PF/306	100 ha	100 ha	2.27	2.28	2.27	54.13	78	25	3.12	30 ha	3.15	Mapping of bantana in the areas, where last year bantana uprooted is must to eradicate bantana from the habitat. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by bantana and weed species.
West Pachmarhi, Rajmali PF 483	75 Hact	75 Hact	1.71	1.71	1.71	17.54	78	25	52.78	30 ha	3.15	Mapping of bantana in the areas, where last year bantana uprooted is must to eradicate bantana from the habitat. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by bantana and weed species.
West Pachmarhi, Shailrajali PF/303	100 ha	100 ha	2.27	2.28	2.27	50.39	78	23	23.94	30 ha	3.15	Mapping of bantana in the areas, where last year bantana uprooted is must to eradicate bantana from the habitat. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by bantana and weed species.
West Pachmarhi, Shailrajali PF/303	50 Hact	50 Hact	1.14	1.14	1.14	48.00	78	14	16.00	30 ha	3.15	Mapping of bantana in the areas, where last year bantana uprooted is must to eradicate bantana from the habitat. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by bantana and weed species.

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 Assistant Inspector General of Forests परियोजना मंत्रालय  
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 Ministry of Environment, Forests and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi










Training	16.4.3	19.1.2	4 Buffer Ranges	4	4*20000	0.80	0.80	4 Buffer Ranges	4	4*20000	0.80	0.80	To manage the protected area in a better way, it is necessary to expose the field personnel regularly to various training programmes like crime detection, court cases, field craft, census operations, etc. This will be administered in a two-day training workshop with local as well as external resource persons.
Provision of Project Tiger Allowance to Staff	21.1	19.1.5	4 Buffer Ranges	94 Staff and officers officer-4 Deputy ranger-4 Forester-14 Forestguard-60 UDC-1 LDC-1	94 Staff and officers 12*4*0.01=0.48 12*4*0.009=0.43 12*14*0.009=1.51 12*60*0.007=5.04 12*1*0.009=0.11 12*1*0.007=0.08	7.00	5.28	0	94 Staff and officers	12*4*0.01=0.48 12*4*0.009=0.43 12*14*0.009=1.51 12*60*0.007=5.04 12*1*0.009=0.11 12*1*0.007=0.08	7.65	7.65	The proposal has been made in accordance with the GOI guidelines for providing "Project Allowance & Areas" to officers/ permanent field labour, field staff and ministerial staff. Hence the proposal is made.
Food Allowance	21.1	19.1.5	4 Buffer Ranges	61 staff (14 Forester, 60 Forestguard, 10 Signal Driver)	91*11*860	8.61	6.88	4 Buffer Ranges	91 staff (14 Forester, 60 Forestguard, 10 Signal Driver)	91*12*860	9.39	9.39	The proposal has been made in accordance with the GOI guidelines for providing "Ration Allowance" to forester, FG, permanent field labour, drivers, chaulkdar and daltari. Hence the proposal is made.
Staff welfare activities													
First-Aid Box	4.16		4 Buffer Ranges	60	60*1800	1.08	1.08	4 Buffer Ranges	60	60*2000	1.20	1.20	The first aid box & other accessories are needed for the welfare of staff to provide medical facilities in the remote areas. All the patrolling camps and other protection camps need to be supplied with first-aid-boxes so that the field staff could be saved from emergency situations.
Mosquito net	4.16		4 Buffer Ranges	60	60*100	0.60	0.60	4 Buffer Ranges	60	60*1200	0.72	0.72	Some areas of Salpura Tiger Reserve being endemic to the Malaria and other serious diseases. All the patrolling camps and other protection camps need to be supplied with mosquito nets so that the field staff could be saved from malarial and various insects.
Purchase and repair of Laptop, Computer & accessories	4.16		All Range	L.S.	L.S.	5.00	4.87	All Range	L.S.	L.S.	2.00	2.00	Maintenance of Laptops/ computers are required to perform the official work in the office and field effectively.
Total Non Recurring (NR) Buffer													27.29
Total Non Recurring (NR) Buffer & Core													23.71
													206.57
Recurring Works (R) Core													
Anti Poaching Activities													
Maintenance of Patrolling camps/ watch towers	4.1	12.7.2.2	6 Core Ranges	For all existing 107 patrolling camps and watch towers	107 x 15000	16.05	16.05	6 Core Ranges	126 Beats	107 x 12000	12.84	12.84	The core zone has many different types of patrolling camp/ watch towers that frequently requires maintenance and repair to keep them in good/ usable condition for the staff and visitors.
Maintenance of wireless sets	4.1	12.7.5.2	6 Core Ranges	For 48 Fixed wireless set, 200 hand sets, 23 vehicle set	L.S.	1.00	1.00	6 Core Ranges		L.S.	1.00	1.00	For proper communication inside non-network area, wireless sets are essentially required. Hence, for their smooth running regular maintenance etc is required.
Elephant Food & Medicines	16.4	16.1.2	6 Core Ranges	6 Elephants Food	6 Elephants Food					10 x 100000	10.00	10.00	The proposal has been made to ensure daily elephant diet as usual for 10 elephants.
Medicine	16.4	16.1.3	6 Core Ranges	6 Elephants medicine	6 Elephants medicine					10 Elephants medicine	2.00	2.00	Required for the treatment of 10 departmental elephants.
Accessories	16.4	16.1.1	6 Core Ranges	Accessories	Accessories					Accessories	2.00	2.00	The proposal has been made to equip elephants for sensitive area patrolling and tourism.
Rewards and Awards													To ensure better protection, duly rewarded information system is required. Hence, the proposal for record informs.
Reward to informers	4.1	17.5.2	6 Core Ranges	L.S.	L.S.	0.50	0.50	6 Core Ranges		L.S.	0.50	0.50	


  
**HEMANT SINGH**
  
 सहायक वन महानिरीक्षक (राष्ट्र एवं हाथी परियोजना)
   
 Assistant Inspector-General of Forests (Project Tiger & Elephant)
   
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
   
 Ministry of Environment, Forests and Climate Change
   
 नई दिल्ली / Govt. of India, New Delhi



Maintenance of Forest Road 1311 km (872 km hill and 439 km plain road)	4.2	12.7.5.1	6 Core Ranges	1311 km (872 km hill and 439 km plain road)	As Per Job Rate	100.00	100.00	6 Core Ranges	1311 km (872 km hill and 439 km plain road)	As Per Job Rate	80.00	All the forest roads require annual maintenance. During the rains the soil is washed off and rains make road uniplable. Part of budget requirement is supported by state govt. & rest as shown is required under central assistance. The total road network in SIR including core is 1311 km. Since the terrain of SIR is hilly, the amount currently available is insufficient for all the roads. The remaining 1000 km roads are being repaired in the protection of the park which will help in overall protection of the park.
Banks & Periodicals	4/B	9.14.3		L.S.	0	0.00	0.00			L.S.	0.50	Useful books & Daily news paper pertaining to wildlife management, forest managements, tourism maintenance etc. are proposed to be procured.
Fire Protection												
Fire line Cleaning and Burning	18.3.19	12.10.2.1	6 Core Ranges	3902 km firelines	As Per Job Rate	38.00	38.00	6 Core Ranges	3902 km firelines	As Per Job Rate	38.00	Fire is very detrimental for forests and wild life. It requires timely preventive measures along with continuous vigil for control. For preventive measures cutting and burning of fire lines and continuous brushing up of forest roads is required. For control, local watchmen are engaged for labour works.
Fire watchmen	18.3.19	12.10.2.2	6 Core Ranges	126 Labour for 4 months	126*10257	28.77	19.59	6 Core Ranges	126 Labour for 4 months		20.00	Fire is very detrimental for forests and wild life. It requires timely preventive measures along with continuous vigil for control. For preventive measures cutting and burning of fire lines and continuous brushing up of forest roads is required. For control, local work force is engaged as fire watchmen and camp watchmen.
Addressing man-animal conflict	4.4	11.5.1	6 Core Ranges	L.S.	L.S.	0.50	0.50	6 Core Ranges		L.S.	0.50	Payment for the Human life/ Cattle kill, injuries caused by wild life needs to be paid to the sufferer villagers.
Research and field equipments	4.7	15.1	6 Core Ranges	L.S.	L.S.	1.00	1.00	6 Core Ranges	L.S.	L.S.	1.00	As per NITCA guidelines every tiger reserve has to conduct annual population estimation and monitoring on daily basis for tiger, its competitors and prey base.
Purchase of census equipment and accessories like cell, memory card etc. for Monitoring of wild animals	10.10 (c)	15.1	6 Core Ranges	L.S.	L.S.	1.00	1.00	6 Core Ranges	L.S.	L.S.	2.00	For population estimation, survey and monitoring of wild animals, almost 900 camera traps will be installed all around the park which requires accessories like memory card, batteries to be installed in camera traps.
Monitoring of wild animals	10.10 (c)	15.1	6 Core Ranges	Purchase of batteries for 900 camera traps (one camera trap requires 8 AA batteries)	(7200 x 20) x 2 times	2.88	2.88	6 Core Ranges	Purchase of 100 camera traps	22000 x 100	3.00	For population estimation, survey and monitoring of wild animals as well as rescued and translocated wild animals, almost 100 camera traps will be required.
Conservation, Education & Awareness, Eco-tourism in reserve	4.17	9.14.3.1	6 Core Ranges	L.S.	L.S.	0.60	0.60	6 Core Ranges		L.S.	0.60	Environmental education to surrounding villagers and School children is important to understand the importance of the protected area. Hence, the villagers and school children are proposed to be educated and sensitized.
Legal support for defending court cases	12.7.1.4	12.7.1.4	6 Core Ranges	L.S.	L.S.	0.50	0.50	6 Core Ranges		L.S.	0.50	To support the staff and lawyers in defend the wildlife crime cases in the court more effectively.
Total Recurring (R) Core												489.23
Recurring Works (Buffer)												488.55
Anti Poaching Activities												
Maintenance of Patrolling Camps/ Watchtowers	10.7.1	11.2.1	4 buffer range	For all 35 patrolling camp & watch towers	35 x 15000	5.25	5.25	4 buffer range	For all 35 patrolling camp & watch towers	35 x 15000	5.25	For the effective and timely action against wildlife offences and better protection maintenance of Patrolling Camps/ Watch towers are needed.
Rewards and Awards												

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Reward to informers	4.1	127.92	4 Buffer range	0	L.S.	0.50	0.50	4 Buffer range												0	L.S.	0.50	1.00		To ensure better protection, duly rewarded information system is required. Hence, the proposal to reward informers.				
Awards for staff					L.S.	0.10	0.10	4 Buffer range													L.S.	0.10	0.80		The management is maintaining the system to appreciate the staff who have performed excellently for protection, habitat management, and other works.				
Legal support for deterring court cases	16,11 VIII )		4 Buffer range		L.S.	0.50	0.50	4 Buffer range													L.S.	0.50	1.58.35		To support the staff and lawyers to defend the middle crime cases in the court more effectively.				
Patrolling camp Watcher	10.1	15.5	4 Buffer range	60 beat watchers engaged in 60 beats patrolling	Rs.10257 x 60 x 11	67.70	65.70	4 Buffer range														66.00	646.90		For effective protection of Wildlife and their habitats and entry checks. State govt. is also providing budget for wages of buffer areas. Hence part of the payment is used from state budget.				
Diver	10.1	15.5	4 Buffer range	7 Driver	Rs 12500 x 11 x 7	9.63	9.63	4 Buffer range														10.00	158.35		For making payment to divers employed in the vehicles for patrolling work				
Barrier	10.1	15.5	4 Buffer range	7 barrier	Rs 10257 x 14 x 11	15.80	14.80	4 Buffer range														15.00	646.90		To facilitate protection and checking at entry points.				
Wages of computer operator on time basis	10.1	15.5	4 Buffer range	6 centres	Rs. 20000 x 6 x 11	13.20	13.20	4 Buffer range														13.20	1063.99		To facilitate working on computers at Division, sub-division, Range offices, Bison lodge & at Park entry gates				
Strengthening of infrastructure with in Tiger Reserve	10.7.1	14.3.10	4 Buffer range	Forest Road 249 km (139 km hill and 110 km plain road)	As Per Job Rate	25.13	25.13	4 Buffer range														15.00			249 km of Forest Roads are needed to be maintained to ensure better patrolling and monitoring of wild animals.				
Maintenance of Forest Road 249 km (139 km hill and 110 km plain road)																													
Fire Protection	16.4.1	15.2.1	4 Buffer Ranges	1634 km	As Per Job Rate	20.29	18.58	4 Buffer Ranges														15.00			Fire is very detrimental for forests and wild life. Hence, the proposal is to provide 1634 km of fire lines with fire extinguishers along with chimneys with for control. For preventive measures cutting and burning of the lines and chimneys removing top of forest				
Fire watcher Camps	16.4.1	15.2.1	4 Buffer Ranges	60 watcher for 6 months in 60 patrolling camp	60 x 10257 x 3	18.45	3.03	4 Buffer Ranges														15.00							
Addressing main animal conflict: A. Compensation for damage to human life cattle kills	16.4	15.3.1			L.S.	0	1.00	4 Buffer Ranges														1.00			Payment for the Human life/ Cattle kill needs to be paid to the buffer villagers.				
Construction, Education & Awareness. Eco tourism in reserve	4.17	16.3.3			L.S.	0	0.40	4 Buffer Ranges														0.80			Environmental education to surrounding villagers and school children is important to understand the importance of the protected area. Hence the villagers and school children are proposed to be educated and sensitized.				
Environmental education to surrounding villagers and school children and interpretation material etc	4.17	16.3.4			L.S.	0	1.00	4 Buffer Ranges														1.00			For conservation education and spreading awareness about wildlife protection among people & students living in and around reserve.				
Wildlife week Celebration	4.17	16.3.4			L.S.	0	1.00	4 Buffer Ranges														1.00							
Total Recurring (R) Buffer																						178.95	158.71	158.35					
Total Recurring (Core @ Buffer/)																						688.49	648.94	646.90					
Total STR																						820.13	855.51	1063.99					

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**Annual Plan of Operation (Pench Tiger Reserve, Seoni, MP) under Centrally Sponsored Scheme – Project Tiger for 2024-25**


(Rs in Lakhs)

Annexure - I

S. No.	Item of work	Para No.	TCP	Location / GPS coordinates	Previous Year Details			Current Year Proposal 2024-25			Justification			
					Physical Target	Achiev.	Financial Target	Physical Target	Unit Cost	Amount (Financial Target)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>Year - 2023-24 Sanction Work</b>														
<b>RECURRING (R)</b>														
<b>NON-RECURRING (NR)</b>														
<b>CORE</b>														
<b>1</b>	<b>Anti-poaching Activities</b>													
1	Deployment of Tiger Protection Force	16.1.1	2 (V)	All 3 Ranges of the tiger reserve and surrounding area	1 Supervisor, 8 Gunmen, 12 Jawans, 30 local people picked up from adjoining villages and 4 patrolling vehicles and others		85.00	76.75					85.00	Keeping the biotic pressure in mind, the engagement of tiger Protection force comprising of ex-military personnel and adjoining village work force is necessary to protect the tiger reserve. Further, the arrangement is necessary in compliance to the NTCA letter No. 7-10/2007-NTCA dt. 30.10.07 and Technical Paper No. 1:No. 3-1/2003-P.T of February 2008.
<b>2</b>	<b>Strengthening of infrastructure within Tiger Reserve</b>													
1	Purchase of Wireless equipment and accessories, Monitoring equipments			All 3 Ranges of the tiger reserve and surrounding area										
a.	Wireless handsets accessories Battery & Charger etc.	16.2.3	2 (V)	PTR	LS	LS	0.00	0.00					0.50	The wireless network in a PA is the most effective mode of communication and to have the wireless equipment fully functional the batteries and battery chargers for the
b.	Fix Wireless sets accessories Battery & Charger etc.	16.2.3	2 (V)	PTR	LS	LS	2.00	2.00					1.00	For MSTRIPES Patrolling Android Mobile phones are needed. This patrolling provides various information which helps in management purpose.
c	Repairs of MSTRIPES Mobile Phones												1.00	For Documentation and Storage of Tiger Census Data desktop computer is needed to fulfill the requirement.
d	Desktop Computer and Peripheral Accessories (Work Station) etc. for MIS, PTRR Office			PTR	1 Nos.		1.00	1.00					0.00	To print and scan the Maps and others various documents one printer is needed.
e	A-3 Size Multi Functional Printer, Image Runner etc. for PTRR Office			PTR	1 Nos.	150000	1.50	1.50					2.00	
f	New Bolero Camper Vehicle	16.1.15	2 (V)											
2	Civil works													

  
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S. No.	Item of work	Para No.	Previous Year Details				Current Year Proposal 2024-25				Justification			
			CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical		Location / GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)		
						Target	Achiev.						Target	Achievement
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
a	<b>Construction of Toilets</b>													
	Turia Beat- 36 no. camp Karmajhiri Rangas	16.2.1	2 (vi)											
	Jodanunara Camp, Bison beat Compt. No.587, Karmajhiri Range, 21°45'59.00" N 79°19'21.00" E			21°45'59.00" N 79°19'21.00" E	1	1.00	1.00	1.00	Toilet Construction, Chikhlahari Camp Compt. No.601, Karmajhiri	21°42'32.00" N 79°16'43.00" E	1		1.00	There is no toilet in these parolling camps and for providing safety and fulfilling the moto of Swaksh Bharat Abhiyan, these number of toilets needed to be constructed.
	Tikadi Camp Compt. No.592, Karmajhiri Range, 21°50'21.66" N 79°17'21.12" E			21°50'21.66" N 79°17'21.12" E	1	1.00	1.00	1.00	Staff Quarter Toilet Construction, Karmajhiri beat Compt. No.390, Karmajhiri	21°49'28.00" N 79°19'06.00" E	1		1.00	
	Mannu Talab Camp, Karmajhiri beat Compt. No.583, Karmajhiri Range, 21°48'20.41" N 79°19'32.80" E			21°48'20.41" N 79°19'32.80" E	1	1.00	1.00	1.00						
	Sankar Camp, Shikhar Beat Compt. No.610, Karmajhiri Range, 21°45'56.97" N 79°17'21.12" E			21°45'56.97" N 79°17'21.12" E	1	1.00	1.00	1.00						
	387180" Easting, 820889" Northing, beat Compt. No.610, Karmajhiri Range, 21°46'39.87" N 79°14'17.69" E			21°46'39.87" N 79°14'17.69" E	1	1.00	1.00	1.00						
b	<b>Upgradation of Road</b>													
	Teliya beat Compt. 604,605, Karmajhiri Range													
	Turia beat. Compt. 596, Karmajhiri Range													
	Awarghani beat Compt. 607, Karmajhiri Range													
	Alikata, Sapat Beat Compt. No. 585, 584, Karmajhiri Range													
	Piyorthadi Beat Compt. No. 600, Karmajhiri Range													
	West Khamreth 618 Toyayer Van Marg, Kurai Range													
c	<b>Special Repair of building</b>													
	fG naka Umrihat Electrical fitting and nal fitting repair work													
	fG naka Doodhigaon Electrical fitting and nal fitting repair work													
	fG naka Pulpudoh shed construction work													
	fG naka Palashpani shed construction work													

  
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S. No.	Item of work	Para No.	TCP	Location / GPS coordinates	Previous Year Details			Current Year Proposal 2024-25			Justification			
					Physical Target	Achiev.	Financial Target	Financial Achievement	Location / GPS coordinates	Physical Target		Unit Cost	Amount (Financial Target)	
1	Mahadevghat Watch lowers nalfitling work	3	4	5	6	7	8	9	10	11	12	13	14	15
									Mahadevghat Watch lowers nalfitling work	21°46'75.09" 79°16'55.04"	1.00	0.35	0.35	
<b>3</b>	<b>Habitat improvement</b>													
1	Creation of Water Resources	16.2.9	2 (v)											
a.	Solar Pump in place of <del>Solar pump</del> Compl.No. 610, Kamajhiri Range								38 No. Camp, Sasosha Beat, Compl.No. 610, Kamajhiri Range	21°44'40.96" 79°21'19.87"	1		6.00	Installation of these solar pumps are essential to staff and wildlife both all the seasons, specially during pinch period.
2	Khamreeth Beat Compl.No. 611, Kamajhiri Range								Old 39 No. Camp, Khamreeth Beat, Compl.No. 611.	21°45'20.4" 79°21'31.7"	1		6.00	
<b>7</b>	<b>Providing support to</b>													
1	Camera Trap accessories, Battery,	16.1.15	2 (v)		LS	LS	1.50	1.50					1.50	Camera Traps are essential equipment for tiger and other wildlife monitoring, so these accessories are needed for effective use of camera traps.
2	GPS, Battery, Spairs for GPS	16.1.15	2 (v)										1.00	
3	Range Finder, Battery, Spairs for	16.1.15	2 (v)										2.00	
4	Range Finder	16.1.15	2 (v)											
5	15 Mobile handsets for M-STRIPES				15 Nos.	0.20	3.00	3.00					0.00	For MSTRIPES Patrolling Android Mobile phones are needed. This patrolling provides various information which helps in management purpose.
6	Micro Scope and Other Lab Equipments										LS		1.00	
<b>8</b>	<b>Providing support to States for research and field equipments;</b>													
1	Procurement of hardware and software													
a	Field gear for patrolling staff													
1	Medicines	16.1.16	2 (v)		LS	LS	1.50	1.50					1.00	The frontline staff of the tiger reserve works under harsh conditions, therefore, the basic medical care is necessary.
b	Study Tour and Training for Staff	16.1.16	2 (v)				3.00	2.95					5.00	The trainings and study tours are essential for strengthening the knowledge base of field staff for better management of PA

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S. No.	Item of work	Para No.	Previous Year Details				Current Year Proposal 2024-25				Justification			
			CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical		Location / GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)		
						Target	Achiev.						Financial Target	Achievement
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
12	Provision of project allowance to all categories of staff working in tiger reserves;													
1	Provision of Project Allowance to Field and Ministerial Staff, Core and Buffer Zone PTR - F, Staff - 180 Mini. Staff - 15, 71 Permanent Worker and 02 MIS Asst. Progra. and 512 Casual Worker.	16.15	2 (viii)	FD	1	2000	###	50.41	FD	1	2000	21.73	21.73	It is proposed to provide project allowance to officers and staff, both field as well as ministerial, of the Core and Buffer Zone Pench Tiger Reserve as per NTCA directives.
				DD	1	1500			DD	1	1500			
				SDO, DM, Steno, V. Doctor	3+1+2+1	1300			SDO, DM, Steno, V. Doctor	3+1+2+1	1300			
				RO, HC	15+2	1000			RO, HC	11+1	1000			
				Dy. RO, Forester, UDC, Accountant	15+51+2+2	900			Dy. RO, Forester, UDC, Accountant	12+30+2+1	900			
				LDC, Forest Guard, Mahawat, MIS Asst. Progra.	10+170+3+2	700			LDC, Forest Guard, Mahawat, MIS Asst. Progra.	8+128+3+2	700			
				Permanent Worker, Dafari	56+1	400			Permanent Worker, Dafari	51+1	400			
				Casual Worker	512	400			Casual Worker	512	400			Till last year casual worker were not included in this list, so their was resenment among them. It is imponent to state that they are be back bone of Forest Protection in Tiger Reserve.
2	Ration Allowance to foresters and forest guards of Core and Buffer, PTR	16.16	2 (viii)	PTR Core and Buffer										This provision for the welfare of staff has been notified vide the Gazette of India, Extraordinary, Part III - Section 4, MoEF, New Delhi dated 05-06-2014
	a. Forester			a. Forester	51	860	5.50	2.85	a. Forester	30	860	3.10	3.10	
	b. Forest Guard			b. Forest Guard	170	860	17.55	14.23	b. Forest Guard	128	860	13.21	13.21	
	c. Permanent Worker			c. Permanent Worker	56	860	5.78	4.26	c. Permanent Worker	51	860	5.26	5.26	
	d. Casual Worker			d. Casual Worker	512	860	52.84	40.12	d. Casual Worker	482	860	49.74	49.74	
<b>Sub Total (Non-Recurring- Core)</b>								<b>240.17</b>	<b>207.07</b>	<b>Sub Total (Non-Recurring- Core)</b>			<b>235.59</b>	

  
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S. No.	Item of work	Para No.	TCP	Location / GPS coordinates	Previous Year Details				GPS coordinates	Current Year Proposal 2024-25				Justification	
					Physical Target	Achiev.	Financial Target	Financial Achievement		Physical Target	Unit Cost	Amount (Financial Target)			
<b>BUFFER</b>															
1	Strengthening of infrastructure within Tiger Reserve														
1	Purchase of wireless equipment and accessories, Monitoring equipments				Nos.										
a.	Fix Wireless sets accessories Battery & Charger etc.	16.2.3	2 (w)		LS	LS	1.50	1.50						1.50	For MSTRIPES Patrolling Android Mobile phones are needed. This patrolling provides various information which helps in management purpose.
b.	30 mobile handsets for M-STIPES				30 Nos.	20000	6.00	6.00						0.50	
c.	Wireless handsets accessories Battery & Charger etc.													0.50	
i	Repairs of MSTRIPES Mobile Phones														
2	Civil works														
i	Special Repair of building														
	Van Chouki Dongargoon, Pulpudloh beat Compl. No. 1494, Khanampani Range	16.2.1	2 (w)	Van Chouki Dongargoon, Pulpudloh beat Compl. No. 1494, Khanampani Range	21°46'06.03"	79°08'06.99"	1	2.00	2.00					2.00	These are the old buildings which are not in good conditions and needed special repair work. This will enhance the life of these buildings and also provide the better facilities to the field staff, who are working in harsh forest condition.
1	Sarekha Beat Gourd Naka													0.60	
2	E Sakka Beat Gourd Naka													0.80	
3	RA Quater Nahresara													0.70	
4	Driver Room, Chalkokha													1.00	
5	Wireless Room Chalkokha													1.50	
6	RA Quater Rukhad, Com. No. 413, Beat South Rukhad, rukhad Range													1.70	
7	Eco building No. 02, Com. No. 413, Rukhad Range													1.20	
ii	Upgradation of Road	16.2.1	2 (w)												
	Teen Lile To Zila Line														
	Adaklahoydi To Teen Lile														
	R/382, 383 Paraspani Beal, Chalkokha Range													2.50	
	P 455, Mohgaon Beal, Chalkokha Range													1.30	

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S. No.	Item of work	Previous Year Details				Current Year Proposal 2024-25				Justification			
		Para No.	Location / GPS coordinates	Physical		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)				
				Target	Achiev.						Target	Achievement	
1	RF 367 Salhe Beat, Ghatkohka Buffer	3	5	6	7	8	9	10	11	12	13	14	15
	P 455, Mohgaon Beat, Ghatkohka Range									1.5 km		1.50	
	PF 387, Salhe Beat, Ghatkohka Buffer									1.5 km		1.50	
	Dhamamanda to Hathitongi Road, Com. No. 410-411, East Rukhad Beat, Rukhad Range									2.40		2.40	
	Rukhad Khet To Gardadev Tiraha, Com. No. 416-417, Beat Gandatola, Range Rukhad									2.40		2.40	
	Pindrai Checkline To Satarpen Road, Com. No. 250, Beat Chandrapur, Rukhad Range									3.36		2.36	
	Pipal Tiraha-Karimanda_daldali Jhopdi Com. 413, 421, Beat South Rukhad, Rukhad Range									3.00		3.00	
	Satarpen Road, Com. No. 238, 240, Beat Gorakhpur, Rukhad Range									4.2		4.20	
	Bandhan To Pathara Bandhan Beat 1405 Kumbhpani Ranges									2.25 km		2.25	
	Singardeep To Pathara, Singardeep Beat Com No. 1500 Kumbhpani Ranges									03 km		3.00	
	Pipariya Beat compl. P 263 Khawasa Buffer Range									2.00		2.00	
2	Habitat improvement												
1	Creation of Water Resources												
a	Construction of Tank												


  
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S. No.	Item of work	Para No.		Previous Year Details					Current Year Proposal 2024-25					Justification
		CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical Target	Physical Achiev.	Financial Target	Financial Achievement	Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)		
1	RF 387 Salhe Beat, Ghatkohka Buffer	16.25	3 (K)		6	7	8	9	10	11	12	13	14	15
									Paniyabillo Tank, Salhe Beat, Ghatkohka Buffer	21°49'24.61" 79°21'45.31"	1		10.00	Due to creation of earthen dam, water will be available in summer season for wild life

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 Assistant Inspector General of Forests (Project Tiger & Elephant)  
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forests and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

S. No.	Item of work	Para No.	Previous Year Details				Current Year Proposal 2024-25				Justification				
			CSS-PT Guidelines	TCP	Location / GPS coordinates		Physical		Financial			Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)
					Target	Achiev.	Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
3	Co-existence agenda in buffer and fringe areas with landscape approach														
1	Wages of Crop Protection Team														
a.	20 Local Person for Crop Protection in Surrounding Area in PA	16.2.3	2 (v)		20 Person		10.00	10.00					9.00		
2	Solar Fencing														
	Barelipar Beat, Compt. 384B, Ghatkohka Range	16.2.1	2 (vi)	Barelipar Beat, Compt. 384B, Ghatkohka Range	Kms.	Per Km.	4.80	4.80	Barratjheel To Siddhbaba Plantation Area, Mohgeon Beat 455, Ghatkohka Range	21°54'28.04" 079°30'54.71" 21°53'51.67" 79°31'44.13"	3.1		24.00	To reduce man-animal conflict.	
	Barelipar Beat, Compt. 404, Ghatkohka Range	16.2.1	2 (vi)	Barelipar Beat, Compt. 404, Ghatkohka Range	2.00	6.00	12.00	12.00							
3	Parrakit Wall and Covering of Open Wells														
4	Awareness, Confidence building and employment generating activities among communities														
4	Providing support to														
d.	Camera Trap accessories, Battery, GPS, Battery, Spairs for GPS														
f.	Range Finder, Battery, Spairs for Range Finder														
5	Providing support to States for research and field equipments;														
1	Procurement of hardware and software														
a	Field gear for patrolling staff	16.1.16	2 (vi)		LS	LS	1.00	1.00					0.50	The frontline staff of the tiger reserve works under harsh conditions, therefore, the basic medical care is necessary.	
i	Medicines	16.1.6	2 (vi)				0.00	0.00					5.00	The trainings and study tours are essential for strengthening the knowledge base of field staff for better management of PA	
a	Study Tour and Training for Staff	16.1.6	2 (vi)												
<b>Sub Total (Non-Recurring- Buffer)</b>													<b>137.21</b>		
<b>TOTAL ( Non-Recurring)</b>													<b>372.80</b>		

  
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					Physical Target	Achiev.	Financial Target	Physical Target	Unit Cost	Amount (Financial Target)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>RECURRING (R.)</b>														
<b>CORE</b>														


<b>1</b>	<b>Antipoaching Activities</b>													
1	Establishing and Maintenance of existing Patrolling Camps / Chowkis and Deployment of Camp Labourers for Patrolling etc.													
4.	Camp Labourers, Other Supporting labourers, Wireless Attendants	16.1.3	2 (v)	Camp Labourers, Other Supporting labourers, Wireless Attendants			396.00	338.79	Camp Labourers, Other Supporting labourers, Wireless Attendants				396.00	The casual labourers are engaged in various patrolling camps, Beas and for other protection activities necessary to ensure the effective protection of the flora and fauna of the tiger reserve. Therefore the proposal is being made. Other like dak runner, Medical team, Rescue Sqad, sweeps etc.
1	Skilled					131	11035		Skilled	131	11035			Skilled - 14519/-
2	Semi Skilled					0	9657		Semi Skilled	0	9657			Semi Skilled -12796/-
4	Un-Skilled					141	8800		Un-Skilled	141	8800			Un-Skilled -11800/-
5	Sweepar Unskilled					7	4200		Sweepar Unskilled	7	4200			Sweepar Un Skilled- 6000/- Kolwar - 1500/-
6	Kolwar					0	1500		Kolwar	0	1500			
7	Contractual Staff- Assl. Programmer for MIS	16.1.3	2 (v)	Contractual Staff- Assl. Programmer for MIS		2	34000		Contractual Staff- Assl. Programmer for MIS	2	50000			For preparation of various technical documents and handling of GIS and Distance, Extract Compare, MSTRIPUS and Other various software the technical personnel are engaged.
8	Computer Operators for Entry Gates and Ranges	16.1.3	2 (v)	Computer Operators for Entry Gates and Ranges	9	22522 and 26854			Computer Operators for Entry Gates and Ranges	9	22522 and 26854			The Computer Operators are engaged in 3 Entry Gates and 3 Ranges and 3 ACI- Office, (04 Computer Operators -Rs. 22522/- and 02 Computer Operators - Rs. 26854/-)
b.	Employees Provident Fund for All Labours 13 %	13.1.3			290		51.48	49.48		290			51.48	13 Percent per person per month Employees' Provident Fund for 309 Person for various permanent works.
2	Maintenance of vehicles													
a.	Maintenance of Vehicles	16.1.14	2 (v)				10.00	10.00					10.00	For the effective patrolling and protection of flora and Fauna of the tiger reserve, the regular maintenance of vehicles is needed so the amount is proposed.
							2.00	2.00					2.00	
							2.00	2.00					2.00	
b.	POL for Vehicles/ Motor boat	16.1.14	2 (v)				30.00	30.00					30.00	For the movement of vehicles for patrolling and other official works POL is required for vehicle/motor boat.
3	Maintenance of DOG Squad	16.1.12	2 (vii)				1.50	1.50					2.00	It is necessary to give Dog prescriber supplementary foods to keep them fit for protection.

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			Location / GPS coordinates		Physical		Financial		Location / GPS coordinates		Physical		Financial		
			Target	Achiev.	Target	Achiev. ment	Target	Achiev. ment	Target	Cost	Target	Unit	Target	Amount (Financial Target)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
2	<b>Strengthening of infrastructure within Tiger Reserve</b>														
1	<b>Maintenance of buildings</b>														
a.	Repair work of buildings- 4 Office Building, 67 Residential building, 17RH, Inspection hut, tourist huts,& 2 Research centre	16.1.3	2 (vi)		LS	LS	10.00	10.00			LS	LS	10.00	10.00	Regular repair and renovation these proposed buildings is essential. This will enhance the life of these buildings and also provide better working condition to the Staff.
b.	Maintenance of Patrolling camps/ Nakas/ Watch towers Maintenance are 62 Patrolling camp, 17 barrier huts	16.1.3	2 (vi)		LS	LS	10.00	10.00			LS	LS	10.00	10.00	
2	<b>Maintenance of road network</b>														
a.	Maintenance of roads	16.2.2	2 (vi)		Kms.	30 MD per KM	15.98	15.98			Kms.	30 MD per KM	15.00	15.00	The forest roads need annual repairs for proper patrolling and for movement of tourist vehicles.
					300 km.	20 MD per KM	31.95	31.95			300 km.	20 MD per KM	30.00	30.00	
3	<b>Maintenance of hardware</b>														
a.	Maintenance of Computers and peripherals, GPS, Photocopiers, LCD Projectors, Cameras, procurement of consumables.	16.2.1	2 (vi)		LS		1.00	1.00				LS	1.00	1.00	The use of various digital equipment is necessary to collect important data, therefore, the maintenance of the existing equipment is essential.
3	<b>Habitat improvement and water development</b>														
1	<b>Eradication of weeds</b>														
a.	Eradication of Weeds such as Lantana, Chekoda, Van tulisi, Parthenium etc.	16.3	3 (ix)		Hectares										
a.	<b>Eradication of Lantana</b>														
1	Poitya Beat 655 Lantana 50 Ha, Kurai Range, 21°47'43.86" 79°26'22.95"				50	4500	2.25	2.25	Beat- Jamtara Comp. No. 1423	21°49'21.86" 79°16'03.19"	30			1.20	Poitya Tiger Reserve has a very good density of herbivores so that the management of grasslands and other forest lands for fulfilling the need of grasses and other edible herbs is one of the most important management activities. A lot of area of forest has been infested by Lantana so eradication of lantana for providing opportunities to grow of other edible herbs and grasses is needed. For that purpose, such area is proposed for eradication of lantana
2	Rukhad Beat 645 Lantana 50 Ha, Kurai Range, 21°52'31.21" 79°31'05.58"				50	4500	2.25	2.25	Beat- Chedia Comp. No. 1427	21°48'33.98" 79°16'36.85"	30			1.20	
3	Rukhad Beat 647 Lantana 50 Ha, Kurai Range, 21°50'00.00" 79°30'30.5"				50	4500	2.25	2.25	Beat- Chitalpahadi Comp. No. 1416	21°49'27.34" 79°13'48.68"	30			1.20	
4	Rukhad Beat 432a Lantana 50 Ha, Kurai Range, 21°51'12.00" 79°30'18.00"				50	4500	2.25	2.25	Beat- Guntara Comp. No. 1414	21°47'44.61" 79°14'28.85"	30			1.20	
5	Aluser Beat 642, 646 Lantana 50 Ha, Kurai Range, 21°51'42.00" 79°28'56.00"				50	4500	2.25	2.25	Beat- Kokiwada Comp. No. 1447	21°44'25.4" 79°10'57.4"	30			1.20	
6	East Murer Beat 392a Lantana 50 Ha, Kurai Range, 21°50'37.44" 79°24'52.62"				50	4500	2.25	2.25	Beat- Dantadia Comp. No. 1443	21°46'09.05" 79°11'37.24"	30			1.20	
7	West Murer Beat 632 Lantana 50 Ha, Kurai Range, 21°50'58.0" 79°24'15.07"				50	4500	2.25	2.25	Beat- Pathra Comp. No. 1435	21°47'13.61" 79°13'12.70"	30			1.20	
8	South Murer Beat Lantana 50 Ha, Kurai Range, 21°50'07.03" 79°23'43.09"				50	4500	2.25	2.25	Beat- Chhindewani Comp. No. 1432	21°47'26.45" 79°13'58.25"	30			1.20	
9	Alkatta Beat, Compl. No. 585, 50 Ha, Karmajhiri Range, 21°45'40.00" 79°17'31.00"				50	4500	2.25	2.25	Beat- Pulpudoh Comp. No. 1452	21°44'34.33" 79°09'14.74"	30			1.20	

  
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 Assistant Inspector General of Forests (Project Tiger & Elephant)  
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		CSS-PT	TCP	Location / GPS coordinates	Physical Target	Financial Achiev.	Target	Financial Achiev. ment	Location / GPS coordinates	Physical Target		Unit Cost	Amount (Financial Target)			
1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
10	Tikadi Beat, Comp. No. 591, 56 Ha, Kamrajhi Range, 21°50'01.68" 79°17'52.95"				Tikadi Beat, Comp. No. 591, Kamrajhi Range	56	4500	2.52	2.52	Beat - Palashani Comp. No. 1448	21°50'33.37" 79°11'12.59"	30			1.20	
11	Kumbhadav Beat, Comp. No. 390, Kamrajhi Range, 21°49'17.01" 79°18'43.74" - 50 Ha.				Kumbhadav Beat, Comp. No. 390, Kamrajhi Range	50	4500	2.25	2.25	Beat - Umrigat Comp. No. 1472	21°42'18.07" 79°11'00.23"	30			1.20	
12	Kumbhadav Beat, Comp. No. 390, Kamrajhi Range, 21°49'13.10" 79°18'19.08" - 70 Ha.				Kumbhadav Beat, Comp. No. 390, Kamrajhi Range	70	4500	3.15	3.15	Beat - Doodhgaon Comp. No. 1454	21°42'38.07" 79°11'00.01"	30			1.20	
13	Satosha Beat, Comp. No. 610, Kamrajhi Range, 21°44'37.58" 79°21'12.17" - 80 Ha.				Satosha Beat Comp. No. 610, Kamrajhi Range	80	4500	3.60	3.60	Beat - Molihaon Comp. No. 1469	21°40'40" 79°11'06"	30			1.20	
14	Beat - Thuyepani, Comp. No. 1466, Guntara Range, 21°49'51.01" 79°10'27.98" - 46 Ha.				Beat - Thuyepani, Comp. No. 1466, Guntara Range	46	4500	2.07	2.07	Beat - Thuyepani Comp. No. 1474	21°40'54" 79°09'28"	30			1.20	
15	Beat - Jamnara Comp. No. 1423, Guntara Range, 21°49'51.01" 79°10'22.15" - 48 Ha.				Beat - Jamnara Comp. No. 1423, Guntara Range	48	4500	2.16	2.16	Beat - Toladoh Comp. No. 1467	21°39'44.88" 79°10'52.51"	30			1.20	
16	Beat - Molihaon Comp. No. 1473, Guntara Range, 21°49'12.27" 79°10'18" - 43 Ha.				Beat - Molihaon Comp. No. 1473, Guntara Range	43	4500	1.94	1.94	Beat - Peerbaha Comp. No. 1459	21°40'10.07" 79°12'04.1"	30			1.20	
17	Beat - Chihindewani Comp. No. 1431, Guntara Range, 21°47'36.62" 79°14'24.73" - 50 Ha.				Beat - Chihindewani Comp. No. 1431, Guntara Range	50	4500	2.25	2.25	Alkatta Beat, Comp. No. 585, Kamrajhi Range	21°45'50.30" 79°17'30.88"	30			1.20	
18	Beat - Pulpudoh Comp. No. 1452, Guntara Range, 21°46'11.36" 79°09'07.13" - 58 Ha.				Beat - Pulpudoh Comp. No. 1452, Guntara Range	58	4500	2.61	2.61	Bison Beat, Comp. No. 587, Kamrajhi Range	21°46'25.99" 79°10'15.70"	30			1.20	
19	Beat - Chitaphadi Comp. No. 1417, Guntara Range, 21°49'71.06" 79°14'36.13" - 60 Ha.				Beat - Chitaphadi Comp. No. 1417, Guntara Range	60	4500	2.70	2.70	Kurai Beat 660 Lantana 50 Ha	21°48'54.00" 79°29'05.00"	30			1.20	
20	Beat - Palsha Comp. No. 1433, Guntara Range, 21°48'03.04" 79°11'53.91" - 56 Ha.				Beat - Palsha Comp. No. 1433, Guntara Range	56	4500	2.52	2.52	Rajiravao Beat 656 Lantana 50 Ha Kurai Range	21°47'28.35" 79°27'32.59"	30			1.20	
b.	<b>Eradication of Weeds such as Chakoda, Van lusi, Parthenium etc.</b>															
1	Kurai Beat 660 Weeds 50 Ha, Kurai Range, 21°50'02.00" 79°28'27.80"				Kurai Beat 660 Weeds 50 Ha, Kurai Range	50	4500	2.25	2.25	Teliya Beat Comp. No. 604 Kamrajhi Range	21°42'13.00" 79°19'54.00"	30			0.90	It is proposed to increase the special diversity of the habitat. Many of the over grazed grasslands and open woodlands with good grass cover are infested with many invasive weeds like Hyppis, Cassia, Sida & Parthenium sp. which reduce the productivity of the habitat and adversely affect the indigenous flora and fauna. So weeds eradication in such areas is proposed.
2	Kurai Beat 661 Weeds 50 Ha, Kurai Range, 21°49'24.05" 79°28'03.00"				Kurai Beat 661 Weeds 50 Ha, Kurai Range	50	4500	2.25	2.25	Turia Beat Comp. No. 596 Kamrajhi Range	21°44'19.00" 79°20'10.00"	30			0.90	
3	Polyta Beat 655 Weeds 50 Ha, Kurai Range, 21°47'43.86" 79°26'22.95"				Polyta Beat 655 Weeds 50 Ha, Kurai Range	50	4500	2.25	2.25	Tikadi Beat Comp. No. 591 Kamrajhi Range	21°50'06.25" 79°17'40.96"	30			0.90	
4	Rukhad 647 Weeds 50 Ha, Kurai Range, 21°51'11.18" 79°29'12.70"				Rukhad 647 Weeds 50 Ha, Kurai Range	50	4500	2.25	2.25	Chikhakhari Beat Comp. No. 601 Kamrajhi Range	21°42'54.00" 79°16'23.00"	30			0.90	
5	Auser Beat 646 Weeds 50 Ha, Kurai Range, 21°51'23.00" 79°29'11.00"				Auser Beat 646 Weeds 50 Ha, Kurai Range	50	4500	2.25	2.25	Bagdhev Beat Comp. No. 616 Kamrajhi Range	21°49'05.00" 79°21'20.00"	30			0.90	
6	Palnari Beat 640 Weeds 50 Ha, Kurai Range, 21°49'46.92" 79°27'20.66"				Palnari Beat 640 Weeds 50 Ha, Kurai Range	50	4500	2.25	2.25	Awarghani Beat Comp. No. 606, Kamrajhi Range	21°42'51.29" 79°19'55.55"	30			0.90	
8	East Murer Beat 392a Weeds 50 Ha, Kurai Range, 21°50'37.44" 79°27'52.62"				East Murer Beat 392a Weeds 50 Ha, Kurai Range	50	4500	2.25	2.25	Plyochadi Beat Comp. No. 600, Kamrajhi Range	21°44'23.00" 79°17'50.00"	30			0.90	
9	South Murer 634 Weeds 50 Ha, Kurai Range, 21°49'34.60" 79°23'52.80"				South Murer 634 Weeds 50 Ha, Kurai Range	50	4500	2.25	2.25	Kamrajhi Range	21°49'34.60" 79°23'52.80"	30			0.90	

  
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			Location / GPS coordinates		Physical		Financial		Location / GPS coordinates			Physical		
			Target	Achiev.	Target	Achievement	Target	Achievement	Target	Unit Cost		Amount (Financial Target)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
10	West Khamreth 618 Beat, Lantana 50 Ha, Kurai Range, 21°47'20.91" N, 79°22'53.58" E, Kurai Range			West Khamreth 618 Beat, Lantana 50 Ha, Kurai Range, 21°47'20.91" N, 79°22'53.58" E, Kurai Range	50	4500	2.25	2.25	Raiyano Beat 654 Weeds 50 Ha Kurai Range, 21°49'02.00" N, 79°26'30.07" E, Kurai Range	30			0.90	
11	Chikhiakhari Beat, Compt. No. 602, Karmajhiri Range, 21°41'32.78" N, 79°18'33.12" E, 100 Ha, Karmajhiri Range			Chikhiakhari Beat, Compt. No. 602, Karmajhiri Range, 21°41'32.78" N, 79°18'33.12" E, Karmajhiri Range	100	4500	4.50	4.45	Potiya Beat 652 Weeds 50 Ha Kurai Range, 21°46'39.87" N, 79°25'22.11" E, Kurai Range	30			0.90	
12	Teliya Beat, Compt. No. 604, Karmajhiri Range, 21°41'27.21" N, 79°19'22.53" E, 60 Ha, Karmajhiri Range			Teliya Beat, Compt. No. 604, Karmajhiri Range, 21°41'27.21" N, 79°19'22.53" E, Karmajhiri Range	60	4500	2.70	2.70	Rukhad 647 Weeds 50 Ha Kurai Range, 21°50'30.01" N, 79°30'30.02" E, Kurai Range	30			0.90	
13	Turia Beat, Compt. No. 609, Karmajhiri Range, 21°43'52.32" N, 79°19'22.40" E, 80 Ha, Karmajhiri Range			Turia Beat, Compt. No. 609, Karmajhiri Range, 21°43'52.32" N, 79°19'22.40" E, Karmajhiri Range	80	4500	3.60	3.60	Auser Beat 646 Weeds 50 Ha Kurai Range, 21°51'23.00" N, 79°29'11.00" E, Kurai Range	30			0.90	
14	Piyorhadi Beat, Compt. No. 600, Karmajhiri Range, 21°43'25.03" N, 79°17'19.2" E, 120 Ha, Karmajhiri Range			Piyorhadi Beat, Compt. No. 600, Karmajhiri Range, 21°43'25.03" N, 79°17'19.2" E, Karmajhiri Range	120	4500	5.40	5.40	Pathrai Beat 640 Weeds 50 Ha Kurai Range, 21°49'46.92" N, 79°27'20.66" E, Kurai Range	30			0.90	
15	Piyorhadi Beat, Compt. No. 597, Karmajhiri Range, 21°45'50.38" N, 79°17'52.22" E, 127 Ha, Karmajhiri Range			Piyorhadi Beat, Compt. No. 597, Karmajhiri Range, 21°45'50.38" N, 79°17'52.22" E, Karmajhiri Range	127	4500	5.72	5.72	Pathrai Beat 640 Weeds 50 Ha Kurai Range, 21°49'41.58" N, 79°27'02.06" E, Kurai Range	30			0.90	
16	Sapat Beat, Compt. No. 584, Karmajhiri Range, 21°46'19.00" N, 79°15'37.00" E, 50 Ha, Karmajhiri Range			Sapat Beat, Compt. No. 584, Karmajhiri Range, 21°46'19.00" N, 79°15'37.00" E, Karmajhiri Range	50	4500	2.25	2.25	West Murer Beat 632 Weeds 50 Ha Kurai Range, 21°51'31.36" N, 79°23'20.22" E, Kurai Range	30			0.90	
17	Bison Beat, Compt. No. 587, Karmajhiri Range, 21°46'19.00" N, 79°18'32.00" E, 50 Ha, Karmajhiri Range			Bison Beat, Compt. No. 587, Karmajhiri Range, 21°46'19.00" N, 79°18'32.00" E, Karmajhiri Range	50	4500	2.25	2.25	South Murer 634 Weeds 50 Ha Kurai Range, 21°49'34.18" N, 79°23'57.12" E, Kurai Range	30			0.90	
18	Karmajhiri Beat, Compt. No. 614, Karmajhiri Range, 21°47'18.00" N, 79°19'34.00" E, 50 Ha, Karmajhiri Range			Karmajhiri Beat, Compt. No. 614, Karmajhiri Range, 21°47'18.00" N, 79°19'34.00" E, Karmajhiri Range	50	4500	2.25	2.25	East Khamreth 649 Beat Weeds 50 Ha Kurai Range, 21°47'55.67" N, 79°23'12.43" E, Kurai Range	30			0.90	
19	Bodanala Beat, Compt. No. 613, Karmajhiri Range, 21°46'31.00" N, 79°21'31.00" E, 100 Ha, Karmajhiri Range			Bodanala Beat, Compt. No. 613, Karmajhiri Range, 21°46'31.00" N, 79°21'31.00" E, Karmajhiri Range	100	4500	4.50	4.50	West Khamreth 630 Beat Weeds 50 Ha Kurai Range, 21°47'55.67" N, 79°23'12.43" E, Kurai Range	30			0.90	4
2	<b>Water Resource Maintenance</b>				LS	LS	20.00	20.00			LS	LS	15.00	
a.	Maintenance of Waterholes All Ranges (Core and Buffer)	16.2.5	2 (v)		LS	LS	20.00	20.00			LS	LS	15.00	For proper utilization of habitat, there is a need of maintaining the existing water holes mainly during the pinch period to ensure uniform use of the entire habitat.


  
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 Ministry of Environment, Forests and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

S. No.	Item of work	Para No.	TCP	Location / GPS coordinates	Previous Year Details			Current Year Proposal 2024-25			Justification			
					Physical Target	Physical Achiev.	Financial Target	Physical Target	Unit Cost	Amount (Financial Target)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
3	Fire Protection	16.2.6	3 (ix)	12 m. wide	Kms.		40.00	40.00	12 m. wide			824.155	40.00	Being dry deciduous type of forest of the tiger reserve the fire management is a very important activity and serious challenge before the tiger reserve management. Therefore, to protect the wildlife and forest from man made fires it is necessary to have very effective fire protection measures.
a.	Fireline Cleaning and Burning		6 m. wide		824.155				6 m. wide					
			3 m. wide						3 m. wide					
			18 m. wide						18 m. wide					
b.	Fire watchers engaged											39		
c.	Fire watcher Camps (Repairing)											13		
d.	Purchase of Equipments and Provisions for fire fighting teams				LS							LS		
5	Co-existence agenda in buffer and fringe areas with landscape approach													
a.	Wildlife Related Celebrations													
1	Wildlife Week Celebrations	16.5	4 (xii)				1.00	1.00					1.00	The proposal is being made to celebrate these important days and events for creating conservation awareness among the masses.
2	International Tiger Day	16.5	4 (xii)				1.00	1.00					1.00	
3	Other Important Days such as Pangolin day, Sparrow day, Cheetah Day	16.5	4 (xii)				1.00	1.00					1.00	
b.	Conservation education & Awareness, Ecotourism Facilities													
1	Publication of Brochures, booklets, Maintenance of wayside Exhibits, Display boards	16.5	4 (xii)				0.50	0.50					1.00	For better dissemination of the information regarding tiger reserve, the proposal is being made.
7	Providing support to States for research and field equipments										LS		6.00	
d	Field Biologist - 1													
8	Supporting States for staff development and capacity building in tiger reserves													
a	Rewards to informers and staff	16.1.12	2 (v)	All Ranges			1.00	1.00					1.50	It is proposed to keep 40 informers on regular basis from the most 40 vulnerable villages around the park. In addition to above strategy rewards will be given on merit of the information and even other than the regular informers.
					40 Informers @1000 and 200000/- LS for reward						40 Informers @1000 and 200000/- LS for reward		1.00	To ensure the speedy disposal of pending court cases, the capable lawyers are being engaged for defending the above cases. To ensure the above amount is being requested.
b	Legal support for defending court cases	16.1.13	2 (v)	All Ranges			1.00	1.00					1.00	
Sub Total (Recurring -Core)							728.85	669.56					667.18	

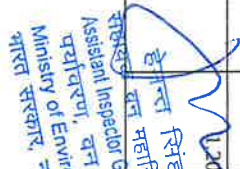
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S. No.	Item of work	Previous Year Details				Current Year Proposal 2024-25				Justification				
		Para No.		Location / GPS coordinates	Physical		Financial Target	Achievement	Location / GPS coordinates		Physical Target	Unit Cost	Amount (Financial Target)	
		CSS-PT Guidelines	TCP		Target	Achiev.								Target
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>BUFFER</b>														
1	<b>Antipoaching Activities</b>													
1	Establishing and Maintenance of existing Patrolling Camps / Chowkis and Deployment of Camp Labourers for Patrolling etc.													
a.	Camp Labourers, Other Supporting labourers, Wireless Attendants	16.1.9	2 (v)	Camp Labourers, Other Supporting labourers, Wireless Attendants			261.00	261.00	Camp Labourers, Other Supporting labourers, Wireless Attendants				261.00	The casual labourers are engaged in various patrolling camps, Beals and for other protection activities necessary to ensure the effective protection of the flora and fauna of the tiger reserve. Therefore the proposal is being made. Other like dak runner, Medical team, Rescue Sqad, sweeps etc.
1	Skilled			Skilled	30	11035					30	11035		
2	Semi Skilled			Semi Skilled	2	9657					2	9657		
4	Un-Skilled			Un-Skilled	160	8800					160	8800		
5	Sweepar Unskilled			Sweepar Unskilled	2	4200					2	4200		
6	Kotwar			Kotwar	5	1500					5	1500		
8	Computer Operators for Ranges			Computer Operators for Ranges	6	22522 and 26854					6	22522 and 26854		
f	<b>Employees' Provident Fund for All Labours</b>	16.1.9	2 (v)		197		33.93	33.93			197		33.93	13 Percent per person per month Employees' Provident Fund for 205 Person for various permanent works.
a.	Maintenance of Vehicles	16.2.8	2 (vi)	PTR	8		4.50	4.50			8		4.50	For the effective patrolling and protection of Flora and Fauna of the tiger reserve, the maintenance of vehicles is needed as
b.	POL for Vehicles	16.2.8	2 (vi)	PTR			20.00	20.00					20.00	For the movement of vehicles for patrolling and other official works POL is required for vehicles/motor boat.
2	<b>Strengthening of infrastructure within Tiger Reserve</b>													
1	<b>Maintenance of buildings</b>													
a.	Repair work of buildings etc.	16.2.1	2 (vi)	PTR			12.00	12.00					10.00	Regular repair and renovation these proposed buildings is essential. This will enhance the life of these buildings and also provide better working condition to the Staff.

  
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S. No.	Item of work	Para No.	CSS-PT Guidelines	TCP	Location / GPS coordinates	Previous Year Details			Current Year Proposal 2024-25			Justification		
						Physical Target	Achiev.	Financial Target	Financial Achievement	Location / GPS coordinates	Physical Target		Unit Cost	Amount (Financial Target)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
3	Habitat improvement and water development													
1	Fire Protection													
a.	Fireline Cleaning and Burning	16.2.6	3 (ix)	12 m. wide	Kms.									
				6 m. wide	982.44		45.00	45.00					45.00	Being dry deciduous type of forest of the tiger reserve the fire management is a very important activity and serious challenge before the tiger reserve management. Therefore, to protect the wildlife from man made fires it is necessary to have very effective fire protection measures.
b.	Fire watchers engaged			3 m. wide										
c.	Fire watcher Camps (Repairing)													
d.	Purchase of Equipments and Provisions for fire fighting teams													
2	Eradication of weeds													
a.	Eradication of Weeds such as Lantana, Chakoda, Van tulsi, Parthenium etc.	16.3	3 (ix)											
	Eradication of Lantana													
1	Dullapur Beat compl. 185, Ari Ranges, 21°19'21.50" N 79°42'12.50" E, 90.Ha.			Dullapur Beat compl. 185, Ari Ranges	21°53'21.50" N 79°42'12.50" E	90	0.073	6.60	6.60	399, Nourth Murer Bear, Chaitkohka Buffer	21°52'5.10" N 79°23'09.61" E	30		1.20
2	Magarikatha Beat compl. 188 Ari Ranges, 21°52'44.51" N 79°41'08.95" E, 50.Ha.			Magarikatha Beat compl. 188 Ari Ranges	21°52'44.51" N 79°41'08.95" E	50	0.072	3.60	3.60	383 Paraspani Beat, Chaitkohka Buffer	21°52'11" N 07°18'39" E	30		1.20
3	Nayegaon Beat compl. 271 Ari Ranges, 21°49'47.63" N 79°36'54.02" E, 48.Ha.			Nayegaon Beat compl. 271 Ari Ranges	21°49'47.63" N 79°36'54.02" E	48	0.071	3.40	3.39	452 Alesur Beat, Chaitkohka Buffer	21°51'14" N 07°27'45" E	30		1.20
4	N Sakia Beat compl. 227 Ari Ranges, 21°49'05.58" N 79°39'23.19" E, 80.Ha.			N Sakia Beat compl. 227 Ari Ranges	21°49'05.58" N 79°39'23.19" E	80	0.073	5.80	5.80	Kanharagon Beat compl. 1553, Khamarpani Ranges	21°42'23.59" N 79°07'23.18" E	18		0.72
5	41.3, 42.1, 41.4 Beat, South_Rukhad, Rukhad 20-20 Meter Both Side of Tourism Road, 21°51'06.49" N 79°31'32.16" E, 84.Ha.			41.3, 42.1, 41.4 Beat South_Rukhad, Rukhad 20-20 Meter Both Side of Tourism Road	21°51'06.49" N 79°31'32.16" E	84	0.083	6.93	6.92	Kanharagon Beat compl. 1477, Khamarpani Ranges	21°41'57.00" N 79°08'06.88" E	30		1.20
6	Ambadi Beat Compl. 1376 Khawasa Range, 21°43'52.40" N 79°21'33.20" E, 17.Ha.			Ambadi Beat Compl. 1376 Khawasa Range	21°43'52.40" N 79°21'33.20" E	17	0.074	1.26	1.26	Saliwada Beat compl. 1492, 1493 Khamarpani Ranges	21°43'46.45" N 79°07'05.65" E	30		1.20
7	Pipariya Beat Compl. 1267 Khawasa Range, Joda Ambhamai, 21°47'46" N 79°30'02.0" E, 20.Ha.			Pipariya Beat Compl. 1267 Khawasa Range Joda Ambhamai	21°47'46" N 79°30'02.0" E	20	0.077	1.54	1.54	Saliwada Beat compl. 1490, Khamarpani Ranges	21°46'25.55" N 79°06'50.18" E	30		1.20
8	Amajhiri Beat compl. R 327 Khawasa Ranges Toran Matia, 21°43'30.00" N 79°23'15.00" E, 40.Ha.			Amajhiri Beat compl. R 327 Khawasa Ranges Toran Matia	21°43'30.00" N 79°23'15.00" E	40	0.075	2.98	2.98	Kanharaya Beat compl. 1479, Khamarpani Ranges	21°43'36.80" N 79°07'37.28" E	15		0.60
9	Kokhiwada Beat compl. 1495, Khamarpani Ranges, 21°45'41.16" N 79°09'15.25" E, 30.Ha.			Kokhiwada Beat compl. 1495, Khamarpani Ranges	21°45'41.16" N 79°09'15.25" E	30	0.054	1.63	1.62	South Rukhad Beat, Com. No. 432, Rukhad Range	21°52'09.50" N 79°31'35.84" E	7		0.28
10	Saliwada Beat compl. 1492, 1493 Khamarpani Ranges, 21°45'29.62" N 79°07'15.21" E, 58.Ha.			Saliwada Beat compl. 1492, 1493 Khamarpani Ranges	21°45'29.62" N 79°07'15.21" E	58	0.052	3.00	2.99	Lantana Bandhan Beat Com. No 1405 Kumbhpani Ranges	21°50'09.00" N 79°10'45.00" E	30		

  
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 Ministry of Environment, Forests and Climate Change  
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S. No.	Item of work	Para No.				Previous Year Details				Current Year Proposal 2024-25				Justification	
		CSS-PT Guidelines	TCP	Location / GPS coordinates		Physical		Financial		Location / GPS coordinates		Physical Target	Unit Cost		Amount (Financial Target)
				Target	Achiev.	Target	Achievement	10	11						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
11	Saliwada Beat compl. 1488 Khamarpani Ranges, 21°45'40.65" 79°06'11.37", 12, Ha.			Saliwada Beat compl. 1488 Khamarpani Ranges	12	0.054	0.65	0.64	Lantana Dola Beat Com. No 1402 Kumbhpani Ranges	21°50'43.80" 79°09'51.70"	30		1.20		
12	Dudhgaon Beat compl. 1478 Khamarpani Ranges, 21°42'49.01" 79°09'21.03", 27, Ha.			Dudhgaon Beat compl. 1478 Khamarpani Ranges	27	0.069	1.86	1.85	Lantana Sajpani Beat Com. No 1381 Kumbhpani Ranges	21°55'22.28" 79°17'41.44"	30		1.20		
13	Kanhangao Beat compl. 1475 Khamarpani Ranges, 21°42'00.54" 79°08'51.89", 15, Ha.			Kanhangao Beat compl. 1475 Khamarpani Ranges	15	0.060	0.90	0.90	Lantana Dholpur Beat Com. No 1395 Kumbhpani Ranges	21°52'32.95" 79°14'42.19"	30		1.20		
14	453. Beat Alesur, Ghatkohka, 21°52'52" 079°28'21", 100, Ha.			453. Beat Alesur, Ghatkohka	100	0.083	8.29	8.29	Lantana Singardeep Beat Com. No 1500 Kumbhpani Ranges	21°48'02.00" 79°10'49.00"	30		1.20		
15	386 Beat Barelipar, Ghatkohka, 21°50'03.4" 079°21'06.05", 70, Ha.			386 Beat Barelipar, Ghatkohka	70	0.083	5.80	5.80	Lantana Dholpur Beat Com. No 1394 Kumbhpani Ranges	21°52'44.86" 79°15'11.85"	10		0.40		
16	397 Beat Barelipar, Ghatkohka, 21°50'30.21" 079°21'18.53", 10, Ha.			397 Beat Barelipar, Ghatkohka	10	0.082	0.82	0.82	Lantana Singardeep Beat Com. No 1502 Kumbhpani Ranges	21°47'10.00" 79°09'19.00"	30		1.20		
17	404 Beat Barelipar, Ghatkohka, 21°50'06.8" 079°20'58.52", 10, Ha.			404 Beat Barelipar, Ghatkohka	10	0.082	0.82	0.82	Pansol Dongi Area, Ambadi Beat, Compt. P 376, Khawasa Buffer Ranges	21°43'20.20" 79°22'07.47"	30		1.20		
18	378 Beat Tikadi, Ghatkohka, 21°51'14" 079°18'32", 90, Ha.			378 Beat Tikadi, Ghatkohka	90	0.083	7.46	7.46	Hekodi Line, Ambadi Beat, Compt. P 375, Khawasa Buffer Ranges	21°43'07.17" 79°20'05.65"	30		1.20		
19	Singardeep Beat compl. 1499 Kumbhpani Ranges, 21°47'31.08" 79°09'56.03", 52, Ha.			Singardeep Beat compl. 1499 Kumbhpani Ranges	52	0.054	2.80	2.80	Khawasa Beat compt. R 331 Khawasa Buffer Ranges	21°41'52.70" 79°25'20.03"	30		1.20		
20	Singardeep Beat compl. 1502 Kumbhpani Ranges, 21°47'19.08" 79°08'48.00", 41, Ha.			Singardeep Beat compl. 1502 Kumbhpani Ranges	41	0.061	2.50	2.50	Bhisgadha, Pipariya Beat, Compt. P 263 Khawasa Buffer Ranges	21°47'47.00" 79°28'25.00"	30		1.20		

  
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 Ministry of Environment, Forests and Climate Change  
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S. No.	Item of work	Para No.			Previous Year Details				Current Year Proposal 2024-25				Justification		
		CSS-PT	TCP	Guidelines	Location / GPS coordinates	Physical Target	Physical Achiev.	Financial Target	Financial Achievement	Location / GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
b.	Eradication of Weeds such as Chakoda, Van tulsi, Parthenium etc.				Hectares					Hectares					
1	426 Beat Darasi, Rukhad, 21°53'30.05" 79°56'56.00", 100, Ha.			426 Beat Darasi, Rukhad	21°53'30.05" 79°56'56.00"	100	0.045	4.50	4.50	455 Mohgaon Beat, Chalkohka	21°53'57" 79°30'44"	30		0.90	It is proposed to increase the species diversity of the habitat. Many of the over grazed grasslands and open woodlands with good grass cover are infested with many invasive weeds like Hyppis, Casia, Sida & Parthenium sp. which reduce the productivity of the habitat and adversely affect the indigenous flora and fauna. So weeds eradication in such areas is proposed.
2	East Kohka Beat comp. R 328 Khamarpani Ranges, 21°42'33.00" 79°23'39.00", 100, Ha.			East Kohka Beat comp. R 328 Khamarpani Ranges	21°42'33.00" 79°23'39.00"	100	0.045	4.50	4.50	454 Mohgaon Beat, Chalkohka	21°53'18.5" 79°30'11.1"	28		0.84	
3	Teliya Beat comp. P1, 372 Khamarpani Ranges, 21°44'55.19" 79°21'47.30", 63, Ha.			Teliya Beat comp. P1 372 Khamarpani Ranges	21°44'55.19" 79°21'47.30"	63	0.042	2.67	2.67	Kokiwada Beat comp. 1495, Khamarpani Ranges	21°45'41.15" 79°09'15.25"	28		0.84	
4	Saliwada Beat comp. 1490 Khamarpani Ranges, 21°46'12.60" 79°06'19.01", 20, Ha.			Saliwada Beat comp. 1490 Khamarpani Ranges	21°46'12.60" 79°06'19.01"	20	0.041	0.82	0.82	Pulpudoh Beat comp. 1494, Khamarpani Ranges	21°45'31.24" 79°08'19.12"	30		0.90	
5	Karnahya Beat comp. 1483 Khamarpani Ranges, 21°44'02.03" 79°07'29.90", 20, Ha.			Karnahya Beat comp. 1483 Khamarpani Ranges	21°44'02.03" 79°07'29.90"	20	0.039	0.78	0.78	Dudhgaon Beat comp. 1478, Khamarpani Ranges	21°42'41.65" 79°08'55.53"	20		0.60	
6	Dudhgaon Beat comp. 1454 Khamarpani Ranges, 21°43'00.01" 79°09'33.02", 19, Ha.			Dudhgaon Beat comp. 1454 Khamarpani Ranges	21°43'00.01" 79°09'33.02"	19	0.039	0.74	0.74	Karnahya Beat comp. 1483, Khamarpani Ranges	21°43'32.37" 79°06'43.34"	15		0.45	
7	381 Beat Ghoghari, Chalkohka, 21°53'24" 07°20'22", 85, Ha.			381 Beat Ghoghari, Chalkohka	21°53'24" 07°20'22"	85	0.083	7.08	7.08	Kharparwar Kohka Dharur Chargaon Beat. Com. No 1498 Kumbhipani Ranges	21°47'04.16" 79°09'15.84"	30		0.90	
8	Kharparwar, Chargaon Beat 1443 Kumbhipani, 21°45'49.49" 79°10'34.12", 50, Ha.			Kharparwar, Chargaon Beat 1443 Kumbhipani	21°45'49.49" 79°10'34.12"	50	0.048	2.41	2.41	Kharparwar, Bandhan Beat. Com. No 1403 Kumbhipani Ranges	21°49'38.00" 79°10'28.00"	30		0.90	
4	Addressing man-animal conflicts;														
a	Maintenance of Veterinary Facility for Animals Rescue or injured in man-animal conflict													10.00	
5	Supporting States for staff developing and capacity building in tiger reserves														
a	Rewards to informers and staff	16,112	2 (V)		LS			0.50	0.50		LS			1.00	It is proposed to keep 40 informers on regular basis from the most 40 vulnerable villages around the park. In addition to above strategy rewards will be given on merit of the information and even other than the regular informers.
b	Legal support for defending court cases	16,113	2 (V)	All Ranges	LS			0.50	0.50		LS			1.00	To ensure the speedy disposal of pending court cases, the capable lawyers are being engaged for defending the above cases. To ensure the above amount is being requested.
Sub Total (Recurring-Buffer)								469.57	469.44					413.96	
TOTAL (Recurring)								1198.42	1139.00					1081.14	
Grand Total								1475.88	1383.37					1453.94	

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नया दिल्ली / New Delhi

S. No.	Item of work	Para No.		Previous Year Details				Current Year Proposal 2024-25				Justification		
		CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical Target	Physical Achiev.	Financial Target	Financial Achievement	Location / GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	TOTAL - CORE - Non-Recurring Works						240.17	207.07					235.59	372.8
	TOTAL BUFFER - Non-Recurring Works						37.30	37.30					137.21	NR
	TOTAL OF CORE - Recurring works						728.85	669.56					667.18	1081.14
	TOTAL BUFFER - Recurring Works						469.57	469.44					413.96	
	<b>Grand Total</b>						1475.88	1383.37					1453.94	

  
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**Annual Plan of Operations (Kanha Tiger Reserve) Under Centrally Sponsored Scheme - Project Tiger for 2024-25**

(Rs. In Lakh)

Sl. No.	Item of Work	Para No.		Location/ GPS Coordinates	Physical (No./Ha./Km.)			Financial (Rs. In Lakh)			GPS Location		Current Year Proposal		Amount (Financial Target)	Justification
		CSS-PT Guidelines	TCP		Target	Achiev.	Target	Achiev.	Latitude	Longitude	Physical Target (No./Ha./Km.)	Unit Cost				
1	<b>NON-RECURRING (NR)</b>	2	3	4	5	6	7	8	9	10	11	12	13	14		

**CORE ZONE**

**COMMITTED LIABILITIES WORKS (2023-24)**


<b>1 Anti-poaching Activities:</b>																
<b>Wages (Patrolling/ Protection/ General):</b>																
1	Wages for Ex-Army Personnel and Labourers	4.1	16.1.14													
1	Drinking Water Facility for Patrolling Camp Staff :	4.16	24.7	Mandla	120	20	3.75	0.65								
1	Procurement of Water Filters and Accessories for Field Staff	4.8	24.4	Mandla	LS	LS	30.00	20.90								
1	Payment of Project Allowance to Officers/ Staffs (334 officers/ staff and 168 Sibal Karmi)			Mandla	LS	LS	40.00	23.14								
2	Provision of Ration Allowance to Staffs (454 Staff and Patrolling/TPF Labourers)	4.5	12.3.1	Mandla	LS	LS	1.00	0.00								
1	Printing of Tiger Conservation Plan for the Corridors			Mandla	LS	LS	209.75	108.07								
<b>Sub Total (Liabilities - Core Zone):</b>																
<b>CURRENT YEAR PROPOSAL (2024-25)</b>																
<b>1 ANTI-POACHING ACTIVITIES:</b>																
<b>Wages (Patrolling/ Protection/ General):</b>																
1	Ex-servicemen Engaged for Patrolling	4.1	16.1.14													
1	The proposal has been made to strengthen tiger protection by engaging (12 months) ex-army personnel through the Jila Sanik Kalyan Board on contractual basis. The number of 15 ex-army and 60 local youths engaged as tiger protection force is as per the sanction accorded by National Tiger Conservation Authority, New Delhi.			Mandla	15	15	27.00	12.75								
2	Wages for Tiger Protection Force			Mandla	60	60	108.00	50.64								
<b>2 STRENGTHENING INFRASTRUCTURE:</b>																
<b>Construction of Patrolling Camp:</b>																
1	Dhanchidia Camp (Temporary)	4.1	16.2.1	Kanha	1	1	8.00	7.99								
1	The proposal has been made to construct a temporary patrolling camp for forest and wildlife protection during the monsoon season. This needs to be done for the safety of the field personnel living in this camp and is located in very sensitive areas. Therefore a proposal is being made.															
1	Procurement of Motorcycle for Field Patrolling			Mandla	10	10	3.000	3.00								
1	The motorcycles are required to improve protection measures and effective supervision of conservation inputs in the field through intensive movement by the field staff. We have already written-off motorcycles, hence the proposal.															
<b>3 HABITAT IMPROVEMENT &amp; WATER DEVELOPMENT:</b>																
<b>Construction of Water Harvesting System:</b>																
1		4.16	24.7		0	0	0.00	0.00								

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Sl. No.	Item of Work	Para No.		Location/ GPS Coordinates	Previous Year Details			GPS Location		Current Year Proposal			Justification
		CSS-PT Guidelines	TCP		Physical Target	Physical Achiev.	Financial (Rs. In Lakh) Target	Financial (Rs. In Lakh) Achiev.	Latitude	Longitude	Physical Target (No./Ha./Km.)	Unit Cost	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Keraghat Camp			Kanha					22.26750	80.70278	1	1.00	Construction of rain water harvesting systems at patrolling camps for conserving water, controls soil erosion, promotes ground water recharge and resilience to water scarcity, hence the proposal.
2	Bijadardar Camp			Kanha					22.22694	80.65769	1	1.00	
3	Khamerpani Camp			Kanha					22.21507	80.68017	1	1.00	
	<b>Construction of Tank:</b>				0	0	0.00	0.00					
1	Tank at Badebhetra (Basinkhar)			Mukki					22.12718	80.74472	1	4.00	The proposal has been made for providing water for wildlife. At sites deficient in water during the late summer. The construction of this tank will ensure the availability of water at the site till the arrival of the monsoon after 15th of June.
	<b>Installation of Hand Pump:</b>	4.16	24.7		0	0	0.00	0.00					
1	Jaadabra Camp			Supkhar					22.15519	80.96817	1	1.50	The proposal has been made to install hand pump for providing drinking water facilities to the frontline staff. This is essential because some areas in the tiger reserve are adjoining to the revenue land where presently the chain-link fences have been erected. Due to these fences the camp areas have become isolated from the existing water points near the villages.
	<b>Drinking Water Facility for Patrolling Camp Staff:</b>	4.16	24.7		120	20	3.75	0.65			0.020	2.40	The proposal has been made to provide water filter for potable water to the frontline staff, hence the proposal.
1	Procurement of Water Filters and Accessories for Field Staff			Mandla	LS	LS	0.51	0.51			LS	2.00	This has been proposed to procure the immobilization drugs, darts etc. which is used for rescue of wild animal in distress and also in translocation of animal from one place to another.
	<b>4 ADDRESSING MAN-ANIMAL CONFLICT:</b>	4.4	15.3.7										
	<b>Rescue of Animals:</b>												
1	Tranquilization Accessories (Darts, CO2 Cylinder, Syringes & Needles etc.) and Tranquilization Drugs			Mandla	LS	LS	1.00	1.00			LS	2.00	This has been proposed to procure equipments for capturing wild animals.
2	Miscellaneous Equipment for Animal Capture (Net Gun)			Mandla	LS	LS	2.50	2.50			LS	4.00	The proposal has been made for translocation/reintroduction of wild animals from Kanha to other protected areas.
3	Animal Translocation/ Rescue within Kanha and other PAs			Mandla									The proposal has been made for the procurement of all-season transportation vehicle for the translocation/reintroduction of wild animals within Kanha and other protected areas. Additionally, after purchasing this vehicle, necessary modifications have to be made for transportation of wild animals.
4	Procurement of Modified Herbivore Animal Transportation Vehicle			Mandla							1	40.00	

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Sl. No.	Item of Work	Para No.		Location/ GPS Coordinates	Previous Year Details			GPS Location			Current Year Proposal			Justification
		CSS-PT Guidelines	TCP		Physical (No./Ha./km.) Target	Physical (No./Ha./km.) Achiev.	Financial (Rs. In Lakh) Target	Financial (Rs. In Lakh) Achiev.	Latitude	Longitude	Physical Target (No./Ha./km.)	Unit Cost	Amount (Financial Target)	
1	Medical Camps:	2	3	4	5	6	7	8	9	10	11	12	13	14
		4.16	23.7											
1	Procurement of Medicines for Mukki Dispensary			Mandla	LS	LS	200	200	200		LS	LS	2.00	Kamha Tiger Reserve area being endemic to the falciparum malaria and other serious diseases, all the patrolling camps and other protection camps need to be supplied with first-aid-boxes so that the field staff could be saved from serious infections/ diseases.
2	Distribution of First-aid- Box with Important Medicines for Frontline Staff/ Employees			Mandla	LS	LS	0.50	0.50	0.50		LS	LS	1.00	Core zone area being endemic to the falciparum malaria and other serious diseases, all the patrolling camps and other protection camps need to be supplied with first-aid-boxes so that the field staff could be saved from serious infections/ diseases.
<b>5 CO-EXISTENCE AGENDA IN BUFFER AND FRINGE AREAS:</b>														
1	Wildlife Week Celebrations			Mandla	LS	LS	2.00	2.00	2.00		LS	LS	2.00	The proposal has been made for organising painting, essay and debate competition to mark the wildlife week and to create conservation awareness in general public.
2	Wildlife Conservation Awareness Programme			Mandla	LS	LS	3.00	1.70	2.00		LS	LS	2.00	Sign boards / banners are required for notifying a wide range of information relating to the tiger reserve.
3	Design/ Preparation and Installation of Various Sign Boards/ Banner/ Brochure/ Book throughout the Tiger Reserve			Mandla	LS	LS	2.00	1.07	2.00		LS	LS	2.00	The proposal has been made for organising painting, essay and debate competition to mark the international tiger day and to create conservation awareness in general public.
4	International Tiger Day Celebration			Mandla	LS	LS	2.00	0.63	2.00		LS	LS	2.00	
<b>6 RESEARCH &amp; FIELD EQUIPMENT:</b>														
1	Procuring in Lieu of Un-serviceable Old Computer/ Laptop, Equipment and Accessories	4.7	14.5.2.1.3	Mandla	5	5	2.50	2.09	2.50		LS	LS	2.50	The proposal has been made for procuring computer with license software for research, estimation of wildlife and data analysis and M-STIPES, hence the proposal.
5	Procurement of Batteries for Camera Traps, GPSs and other equipment			Mandla	LS	LS	5.00	3.12	3.00		LS	LS	3.00	
7	Procurement of Digital VHF Wireless Handheld Sets			Mandla	0	0	0.00	0.00	8.50		25	0.340	8.50	New digital VHF wireless handheld sets and batteries would be purchased in lieu of un-serviceable sets, hence the proposal.
8	Procurement of Wireless Handheld Set Batteries			Mandla	0	0	0.00	0.00	6.30		180	0.035	6.30	
9	Procurement of Torch with Battery for Field Staff in the Core Zone			Mandla	0	0	0.00	0.00	2.00		100	0.020	2.00	The proposal has been made to ensure handy light in every patrolling camps for emergency night patrols by forest guards and their game watchers.

  
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Sl. No.	Item of Work	Para No.		Location/ GPS Coordinates	Previous Year Details			GPS Location		Current Year Proposal			Justification
		CSS-PT Guidelines	TCP		Physical Target	Physical Achiev.	Financial (Rs. In Lakh) Target	Achiev.	Latitude	Longitude	Physical Target (No./Ha./Km.)	Unit Cost	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>7 STAFF DEVELOPMENT &amp; CAPACITY BUILDING:</b>													
Organization Seminars/ Workshops/ Training:													
1	Training	4.8	24.4	Mandla	LS	LS	2.00	2.00		LS	LS	2.00	To manage the protected area in a better way, it is necessary to expose the field personnel regularly to various training programmes like crime detection, court cases, field craft, census operations, etc. This will be administered in a two-day training workshop with local as well as external resource persons.
2	Workshop			Mandla	LS	LS	2.00	2.00		LS	LS	2.00	To develop managerial skills of the staff and update them on the new trends in wildlife conservation and crime prevention, the resource persons from WI, Dehradun and the legal experts would be invited for discussions. In each of the workshop about 60 staff and officers of the Tiger Reserve will participate.
<b>9 MONITORING &amp; EVALUATION:</b>													
1	Annual Estimation of Tigers, Co-predators & Other Wild Animals (Phase-IV & M-STripes)	4.7	14.5.2.1.3	Mandla	LS	LS	2.00	0.00		LS	LS	2.00	This important annual exercise under Phase-IV and M-STripes requires printing of a large number of prescribed field forms for data collection, purchase of batteries for the constant use of GPS and camera traps and data analysis etc. Hence the proposal.
<b>10 PROVISION OF PROJECT &amp; RATION ALLOWANCES:</b>													
1	Payment of Project Allowance to Officers/ Staffs (334 officers/ staff and 168 Sihal Karmi)	4.8	24.4	Mandla	502	502	30.00	2.90		502	LS	55.00	The proposal has been made in accordance with the COI guidelines for providing "Project Allowance & Areas" to 334 officers/ staff, 168 permanent field staff and ministerial staff. Hence the proposal is made.
2	Provision of Ration Allowance to Staffs (Staff and Patrolling/TPF Labourers)			Mandla	454	454	40.00	23.13		454		30.00	The proposal has been made in accordance with the COI guidelines for providing "Ration Allowance" to forester and forest guard, permanent field labour, drivers, mahaut, assistant mahaut, orderly, choukidar, balia, khansama, washerman, electrician, dalfari and JPF labourers and field staff. Hence the proposal is made.

  
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Sl. No.	Item of Work	Para No.		Location/ GPS Coordinates	Previous Year Details			GPS Location		Current Year Proposal			Justification	
		CSS-PT Guidelines	TCP		Physical (No./Ha./Km.)	Financial (Rs. In Lakh)	Latitude	Longitude	Physical Target (No./Ha./Km.)	Unit Cost	Amount (Financial Target)			
1	Procurement of Mobile Phone for Bagheera Safari Tracking App Monitoring	3	4	Mandla	Target	Achiev.	Target	Achiev.	10		11	12	13	14
11	<b>ECOTOURISM:</b>	4.17	23.6											
1	Sub Total (Non-Recurring - Core Zone):			Mandla	10	10	1.50	1.50			25		5.00	
<b>BUFFER ZONE</b>														
<b>COMMITTED LIABILITIES WORKS (2023-24)</b>														

<b>1 Strengthening of Infrastructure:</b>														
<b>Field Gear:</b>														
1	Procurement of Torch, Battery, Powerbank etc. for Field Staff in the Buffer Zone	4.16	18.42.15	Mandla	100	100	1.00	0.50			100	0.01	0.50	
2	Procurement of Gun Boot, Rain Coat, Bag, Water Bottle, Mosquito Net, Helmet, etc. for Staff			Mandla	LS	LS	2.50	1.63			LS	LS	0.77	
<b>2 Addressing Man-animal Conflicts:</b>														
<b>Care for Domestic Livestock:</b>														
1	Purchase of Vaccines for Cattle Immunization and Payment of Gau Swak	4.4	16.4.7	Mandla	LS	LS	5.00	3.57			LS	LS	1.10	
<b>3 Staff Development:</b>														
<b>Organization Seminars/ Workshops/ Training:</b>														
1	Training			Mandla	LS	LS	2.00	0.00			LS	LS	1.95	
2	Workshop			Mandla	LS	LS	2.00	0.00			LS	LS	1.80	
<b>4 Population Estimation &amp; Monitoring:</b>														
1	Procurement of Mobile Phone for M-STRIPES Monitoring	4.12	14.5,21.3 17.3,2 & 20.5	Mandla	10	0	1.50	0.00			10	0.15	1.50	
<b>5 Co-existence Agenda in Buffer/ Fringe Areas:</b>														
<b>Conservation Awareness:</b>														
1	Conservation Awareness Camps	4.5	21.3	Mandla	LS	LS	2.00	0.00			LS	LS	2.00	
<b>6 Tourism:</b>														
<b>Wildlife Week Celebrations</b>														
1	Design Preparation and Installation of Various Sign Boards/ Banner/ Brochure throughout the Buffer Zone	4.17	19.3.4	Mandla	LS	LS	2.00	1.89			LS	LS	0.11	
2	Sub Total (Liabilities - Buffer Zone):			Mandla	LS	LS	1.00	0.00			LS	LS	1.00	
<b>CURRENT YEAR PROPOSAL (2024-25)</b>														
<b>1 STRENGTHENING INFRASTRUCTURE:</b>														
<b>Field Gear:</b>														
1	Procurement of Water Filters for Field Staff	4.16	18.4.21.5	Mandla	30	30	0.90	0.87			17	0.020	0.34	
2	Procurement of Torch, Battery, Powerbank etc. for Field Staff in the Buffer Zone			Mandla	100	100	1.00	0.50			50	0.020	1.00	
3	Procurement of Gun Boot, Rain Coat, Bag, Water Bottle, Mosquito Net, Helmet etc. for Field Staff			Mandla	LS	LS	2.50	1.63			LS	LS	1.50	

<b>10.73</b>													
<b>1.50</b>													


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Sl. No.	Item of Work	Para No.		Location/GPS Coordinates	Previous Year Details			GPS Location		Current Year Proposal			Justification
		CSS,PT Guidelines	TCP		Physical Target	Financial (Rs. In Lakh)	Achiev.	Latitude	Longitude	Physical Target (No./Ha./Km.)	Unit Cost	Amount (Financial Target)	
1	Installation of Hand Pump:	3	4	5	6	7	8	9	10	11	12	13	14
		4.16	18.4.2.17		2	2	3.00	3.00					
1	Khaksalaind			Motimala					22.3296	80.948	1	2.000	2.00
2	Chalukhar			Sijhora					22.3728	80.741	1	2.000	2.00
3	Gorakhpur			Khapa					22.1681	80.583	1	2.000	2.00
4	Jaitpuri			Garhi					22.2092	80.247	1	2.000	2.00
5	Khapa			Khapa					22.1188	80.591	1	2.000	2.00
	<b>3 ADDRESSING MAN-ANIMAL CONFLICT:</b>												
	Care for Domestic Livestock:	4.4	16.4.7										
1	Purchase of Vaccines for Cattle Immunization			Mandla	40000	40000	5.00	3.57			28000	4.00	
	<b>Medical Camps:</b>												
1	Distribution of First-aid- Box with Important Medicines for Frontline Staff/ Employees	4.16	16.4.3	Mandla	LS	LS	0.50	0.50			LS	0.60	
2	Anti-Venem Serum for Emergency			Mandla	LS	LS	0.25	0.25			1	0.250	0.25
	<b>4 CO-EXISTENCE AGENDA IN BUFFER AND FRINGE AREAS:</b>												
1	Conservation Awareness Camps	4.5	21.3	Mandla	LS	LS	2.00	0.00			LS	1.00	
2	Wildlife Week Celebrations	4.17	19.3.4	Mandla	LS	LS	2.00	1.89			LS	1.00	
	<b>5 RESEARCH &amp; FIELD EQUIPMENT:</b>												
1	Procurement of Toner, Anti-virus, computer system and other office equipments etc.	4.7	12.3.1	Mandla	0	0	0.00	0.00			LS	1.00	
2	Procurement of Laptop, Binoculars and Digital Camera			Mandla	0	0	0.00	0.00			LS	2.00	
	<b>6 STAFF DEVELOPMENT &amp; CAPACITY BUILDING:</b>												
	Organization Seminars/ Workshops/ Training:	4.8	16.4.3										


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Sl. No.	Item of Work	Para No.		Location/ GPS Coordinates	Previous Year Details			GPS Location		Current Year Proposal			Justification
		CSS-PT Guidelines	TCP		Physical (No./Ha./Km.)	Financial (Rs. In lakh)	Target	Achiev.	Latitude	Longitude	Physical Target (No./Ha./Km.)	Unit Cost	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Training			Mandla	LS	LS	2.00	0.00		LS	LS	2.00	To manage the protected area in a better way. It is necessary to expose the field personnel regularly to various training programmes like crime detection, court cases, field craft, census operations, etc. This will be administered in a two-day training workshop with local as well as external resource persons.
2	Workshop			Mandla	LS	LS	2.00	0.15		LS	LS	2.00	To develop managerial skills of the staff and update them on the new trends in wildlife conservation and crime prevention, the resource persons from WII, Dehradun and the legal experts would be invited for discussions. In each of the workshop about 60 staff and officers of the buffer zone will participate.
7	MONITORING & EVALUATION:	4.12	14.5,21.3 17.3,2 & 20.5										This important annual exercise under Phase-IV and M-STRIPEES requires printing of a large number of prescribed field formats for data collection, purchase of batteries for the constant use of GPS and camera traps and data analysis etc. The procurement of important instruments for animal estimation such as Kangre Finder, GPS5 and Compasses will also be required.
8	PROVISION OF PROJECT & RATION ALLOWANCES:	4.8	21.1										
1	Payment of Project Allowance to Officers/ Staffs			Mandla	156	156	14.00	12.72		156	LS	12.50	The proposal has been made in accordance with the GOI guidelines for providing "Project Allowance & Avars" to 156 officers/ permanent field labour, field staff and ministerial staff. Hence the proposal is made.
2	Provision of Ration Allowance to Staffs			Mandla	134	134	13.85	13.38		134	0.0850	11.39	The proposal has been made in accordance with the GOI guidelines for providing "Ration Allowance" to forester, FC, permanent field labours, drivers, orderly, chowkidar and daktari. Hence the proposal is made.
Sub Total (Non-Recurring - Buffer Zone):					LS	LS	79.93	66.82				51.83	
CORRIDOR													
Sub Total (Non-Recurring - Corridor):							12.00	0.00				0.00	
Total (Non-Recurring):							458.18	321.79				398.76	

  
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		CSS-PT Guidelines	TCP		Physical (No./Ha./Km.)	Financial (Rs. In Lakh)	Target	Achiev.	Latitude	Longitude	Physical Target (No./Ha./Km.)	Unit Cost	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>RECURRING (R)</b>													
<b>CORE ZONE</b>													
<b>COMMITTED LIABILITIES WORKS (2023-24)</b>													
1	<b>Anti-poaching Activities:</b>												
	Wages for Patrolling Camp Watchers & General Patrolling with Contributory Provident Fund (12%)	4.1	16.1.14	Mandla	260	260	349.00	283.99		260	LS	60.00	These important works were proposed in the APO and got completed last year (2023-24) but due to non-release of funds remain incomplete payment. To make these payments the proposed amounts are essential, hence the proposal.
2	Wages for Wireless Attendants with Contributory Provident Fund (12%)			Mandla	50	50	81.00	65.00		LS	LS	16.00	
3	Payment for Assistant Programmer & GIS Operator and Data Entry Operator with Contributory Provident Fund (12%)			Mandla	6	6	20.00	14.99		LS	LS	5.00	
	<b>Fire Protection:</b>	2.0											
1	Wages for Fire Protection			Mandla	317	317	111.00	29.22		317	LS	27.40	
2	Fireline Cleaning & Burning			Mandla	1980	1980	60.40	49.71		1980	LS	0.40	
2	<b>Elephant Food &amp; Medicines:</b>	4.1	16.4										
1	Food			Mandla	20	20	15.00	4.32		20	LS	2.00	
3	<b>Strengthening of Infrastructure:</b>												
	<b>Special Repair/ Maintenance Work of Old Buildings/Camp/Stations/ FRH/ Staff Qtr. etc.:</b>												
1	Repair/ Maintenance of Buildings/ Patrolling Camps/ FRH/ Labour Huts etc.			Mandla	100	100	25.00	23.91		LS	LS	1.00	
	<b>Equipment and Accessories:</b>												
1	Maintenance of Office Equipment & Other Expenses	4.7		Mandla	LS	LS	2.00	1.34		LS	LS	0.50	
2	Stationery for Office Functioning	4.7		Mandla	LS	LS	3.00	1.86		LS	LS	1.00	
3	Maintenance of Vehicles (Tyre, Tube, Battery etc.)	4.2		Mandla	LS	LS	15.00	11.53		LS	LS	2.00	
	<b>Sub Total (Liabilities - Core Zone):</b>						<b>681.40</b>	<b>485.87</b>				<b>115.30</b>	
<b>CURRENT YEAR PROPOSAL (2024-25)</b>													
1	<b>ANTI-POACHING ACTIVITIES:</b>	4.1	16.1.14										
	Wages for Patrolling Camp Watchers & General Patrolling with Contributory Provident Fund (12%)			Mandla	260	260	349.00	283.98		350	LS	350.00	The protected area has experienced extremist-engineered disturbances in the past, and under the prevailing sensitive situation, constant-patrolling in-groups is resorted to from vantage points. This is in addition to the round the clock wireless facility and patrolling from the various patrolling camps. Regular patrolling on foot near the peripheral areas is of utmost importance. The local villagers (predominantly tribals) are employed on daily wages for this purpose. Some areas in the core zone are very sensitive. The number of labourers has been increased in patrolling camps, barriers, temporary camps etc. in these areas. In all, around 350 labourers for 12 months (200 in patrolling camps, 50 in temporary camps, 45-drivers, 48 choukidar/ mahawal/ character and 7-range clerk) are engaged per day as camp labourers, gang men in squads and mobile parties. The proposed amount also includes the 12% contributory provident fund of the wages.

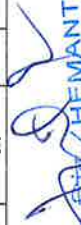
  
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Sl. No.	Item of Work	Para No.		Location/ GPS Coordinates	Previous Year Details			GPS Location		Current Year Proposal		Justification	
		CSS-PT Guidelines	TCP		Physical (No./Ha./km.)	Financial (rs. in Lakh)	Latitude	Longitude	Physical Target (No./Ha./km.)	Unit Cost	Amount (Financial Target)		
1		2	4		6	7	8	9	10	11	12	13	14
2	Wages for Wireless Attendants with Contributory Provident Fund (12%)			Mandla	50	50	81.00	65.00		50		70.00	The proposal has been made to ensure effective round the clock communication to have quick action through the wireless network for which 50 wireless attendants are engaged for 12 months. The proposed amount also includes the 12% contributory provident fund of the wages.
3	Payment for Assistant Programmer & GIS Operator and Data Entry Operator with Contributory Provident Fund (12%)			Mandla	6	6	20.00	15.00		6		18.00	The proposal has been made to ensure payment of timely increase in the wages of Assistant Programmer, GIS Operator and Data Entry Operator working in the Mandla HQ (for 12 months). The proposed amount also includes the 12% contributory provident fund of the wages.
4	Provision for Vehicle on Hire			Mandla	LS	LS	1.00	0.42		LS	LS	1.00	The proposal is made to hire vehicles for intelligence gathering and nabbing the offenders effectively.
5	Reward to Informer and Staff			Mandla	LS	LS	1.00	0.97		LS	LS	1.00	To motivate people for assisting the park management in detecting forest and wildlife offenders.
	Fire Protection:		20										
1	Wages for Fire Protection			Mandla	317	317	111.00	29.22		361	LS	111.00	The core zone requires many initiatives to ensure non-occurrence of forest fires and their immediate control by 317 fire watchers (51 in Kanha, 49 in Saurhi, 51 in Kisli, 62 in Mukki, 57 in Supkhar and 47 in Bhasnaphal ranges (4 months average wages rs. 12000 per month), hence the proposal.
2	Fireline Cleaning & Burning			Mandla	1980	1980	60.00	49.71		1980		50.00	Proposed for protecting the habitat from manmade fires under a very comprehensive fire scheme as done in the past. The management engages many squads of fire watchers. The total length of the lines of different width in the core zone is 1980 Km. (229.55 in Kanha, 253.49 in Saurhi, 260.38 in Kisli, 253.00 in Mukki, 552.20 in Supkhar and 431.80 in Bhasnaphal ranges). Fireline cutting (3 m @21232, 6 m @2016, 12 m @2601.60, 24 m @3680, 35 m @3920) and fireline burning (3 m @528, 6 m @544, 12 m @569.60, 24 m @608, 35 m @640).
3	Fire Fighting Equipment etc			Mandla	LS	LS	3.00	2.95		LS	LS	3.00	To equip 361 fire watchers with different fire fighting gears during the fire season.
1	Maintenance of Vehicles			Mandla	60	60	15.00	11.53		60	0.250	10.00	It has been proposed for routine repairs/ fittings of vehicles used in the core zone.
2	P.OI. for Vehicles	4.2	18.3.5	Mandla	60	60	30.00	28.74		60		30.00	This is required for maintaining the Project vehicles which are constantly used for patrolling, as anti-poaching strike squads and in routine tours of park officers. There are total of 60 vehicles put together including 2 scooters, 1 car, 1 thar, 2 Byposts, 9 bolero campers, 5 bolero SLE, 1 Gelaway, 1 mini truck, 4 tractors, 2 ambulances, 1 rescue squad (swaraaj mazda), 3 truck tankers, 4 mini tanker, 5 tata trax chaser and 2 rapid response unit vehicles. Besides, there are 20 motor-cycles also in the Tiger Reserve.

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Sl. No.	Item of Work	Para No.		Location/ GPS Coordinates	Previous Year Details			GPS Location		Current Year Proposal			Justification
		CSS-PT Guidelines	TCP		Physical (No./Ha./Km.)	Financial (Rs. In Lakh)	Target	Achiev.	Latitude	Longitude	Physical Target (No./Ha./Km.)	Unit Cost	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>2 STRENGTHENING INFRASTRUCTURE:</b>													
Special Repair/ Maintenance Work of Old Buildings/Camp/Stations/ FRH/ Staff Qtr. etc.:													
1	Repair/ Maintenance of Buildings/ Parolling Camps/ FRH/ Labour Huts etc.	4.2	18.3.5	Core Zone	LS	LS	25.00	23.91	22.60925	80.36458	100	20.00	The core zone has many different types of old buildings/ FRHs/ PCs/ Wireless Nakas/ Labour Huts/ Staff Qtrs/ Officers residence/ Toilet that frequently require maintenance, repair and upgradation to keep them in good/ usable condition for the staff and visitors.
2	Repair/ Maintenance of Animal Rescue Centre Building and Animal Cage at Mukki	4.2	12.4	Mukki	0	0	0.00	0.00			LS	2.00	
3	Maintenance of Office Buildings/ Boundary Wall/ Staff Qtrs. at Mandla	4.2	10.7.1	Mandla	LS	LS	6.00	5.97	22.60925	80.36458	LS	5.00	The office has many different types of old buildings/ staff quarters that frequently require maintenance and repair to keep them in good/ usable condition for the staff. Hence the proposal.
	<b>Upgradation/ Repair of Road:</b>	4.2	12.4		LS	LS	52.40	50.94					The upgradation/ repair of existing road is essential to facilitate road communication and transportation throughout the year. Currently roads get damaged by rains and the drainage of rain water is also poor. The initiative will ensure appropriate upgradation facilitating faster mode of patrolling and effective control over the area.
1	Keraghat to Mundladar Road			Kanha					22.27125	80.70492	3.0	3.00	
2	Bhoindahra to Palhanighat Road			Kanha					22.27153	80.66078	2.0	2.00	
3	Saraitola Camp to Baheratola Camp			B'ghat					22.18972	80.78222	2.0	2.00	
4	Katoldih to Ronda Forest Road			B'ghat					22.16703	80.88375	1.5	1.50	
5	Baheratola to Fencingmuda Road			B'ghat					22.24730	80.73687	3.0	3.00	

  
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Sl. No.	Item of Work	Para No.		Location/ GPS Coordinates	Previous Year Details			GPS Location			Current Year Proposal			Justification
		CSS-PT Guidelines	TCP		Physical Target (No./Ha./km.)	Financial Target (Rs. In Lakh)	Physical Achiev.	Latitude	Longitude	Physical Target (No./Ha./km.)	Unit Cost	Amount (Financial Target)		
1	Maintenance of Roads:	3	4	5	6	7	8	9	10	11	12	13	14	
1	All Roads of Core Zone	4.2	10.7.1	Core Zone	905	905	60.00	60.00		905.10		60.00	The proposal is made to facilitate good road communication for vehicles along 42655 km. of hilly (33 MID x Rs. 320) and 478.45 km. of plain (25 MID x Rs. 320) parts of forest roads used for protection and anti-poaching drive, besides tourism.	
	Maintenance/ Repair of Chain-Link Fencing:	4.2	12.4		0.0	0.0	0.00	0.00						
1	Maintenance to Taklaware			Sathi					22.37020	80.67021	5.0	4.00	There are already existing chain link fences in the Sathi range and they require repairing and maintenance to keep them effective for the purpose.	
<b>3 HABITAT IMPROVEMENT &amp; WATER DEVELOPMENT:</b>														
1	2nd Year Mopping up of Lantana Uprooted in 2022-23			Core Zone						536.38	0.015	8.05	The mopping up of lantana uprooted in the previous year ensures almost complete elimination.	
2	1st Year Mopping up of Lantana Uprooted in 2023-24			Core Zone						937.00	0.015	14.06		

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Sl. No.	Item of Work	Para No.		Location/ GPS Coordinates	Previous Year Details			GPS Location		Current Year Proposal			Justification
		CSS-PT Guidelines	TCP		Physical (No./Ha./Km.)	Financial (Rs. In Lakh)	Target	Achiev.	Latitude	Longitude	Physical Target (No./Ha./Km.)	Unit Cost	
1	Eradication of Brushwood from Meadows:	3	4	5	6	7	8	9	10	11	12	13	14
		4.3	12.3,3 & 24.7		322	322	32.20	32.20					
1	Bhimपुरi Meadow			Sarhi					22.33874	80.73230	7.00	0.200	1.40
2	Sagonware Meadow			Sarhi					22.33143	80.66385	5.00	0.200	1.00
4	Lendiadlar Meadow			Kanha					22.24681	80.66306	10.00	0.200	2.00
9	Katangkacher Meadow			Kanha					22.20639	80.71222	8.00	0.200	1.60
13	Mahasingsh Meadow			Bighat					22.13188	80.86769	10.00	0.200	2.00
14	Jholar Meadow			Bighat					22.12377	80.82850	10.00	0.200	2.00
15	Kandladar Meadow			Bighat					22.13125	80.83352	10.00	0.200	2.00
16	Imilware Meadow			Bighat					22.12611	80.82491	10.00	0.200	2.00
17	adwar Meadow			Bighat					22.13347	80.82313	12.00	0.200	2.40
18	Mahadadar Meadow			Bighat					22.16127	80.79675	10.00	0.200	2.00
21	Lalkhali Meadow			Bighat					22.12791	80.88372	5.00	0.200	1.00
24	Lanjhiabehra Meadow			Bighat					22.16389	80.83722	10.00	0.200	2.00
25	Jami Meadow			Supkhar					22.24200	80.97428	5.00	0.200	1.00
26	Badladar Meadow			Supkhar					22.24703	81.00642	5.00	0.200	1.00
27	Kamkodadar Meadow			Supkhar					22.19929	81.01692	10.00	0.200	2.00
28	Kapolbehra Meadow			Supkhar					22.19954	80.93726	10.00	0.200	2.00
	<b>Water Development:</b>	4.3	12.4										
1	Maintenance of All Waterholes in the Core Zone			Core Zone	371	371	11.00	10.97			371	10.00	
	<b>Deepening/ Desilting of Tank:</b>				18	18	27.00	26.97					
1	Tank at Nagbehra			Kanha					22.30675	80.65864	1	0.75	
2	Tank No. 1 at Shrawantal			Kanha					22.27225	80.64697	1	1.00	


The proposal has been made to save the meadows from gregarious woody encroachment as per the prescriptions given in the current Tiger Conservation Plan for the core zone. This conservation initiative will help increase/stabilise the total area of grassland in the core zone so crucial for the conservation of endangered hard ground barasingha.

Water conservation activities require closure of anicuts/stop dams creation of temporary earthen bunds and saucers and their deepening, cleaning and shaping etc. Hence the proposal has been made.

On account of prolonged siltation, the impounding capacity of these waterbodies have reduced considerably, resulting in the non-availability of water during the pinch period. Hence the proposal for desilting has been made.

  
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		CSS, PT Guidelines	TCP		Target	Achiev.	Target	Achiev.	Latitude	Longitude	Physical Target (No./Ha./Km.)	Unit Cost				
1	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
1	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
3	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
4	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
1	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
2	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
3	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
4	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
1	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
2	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
3	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
4	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
5	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
6	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
<b>5. MONITORING &amp; EVALUATION:</b>																
1	Stationery for Office Functioning	4.7	24.8	Mandla	LS	LS	3.00	1.86			LS	LS	2.00		Purchase of stationery material to meet on the day to day expenses for smooth running of the office activities.	
<b>6. ECOTOURISM:</b>																
1	Maintenance of Orientation Centre at Mukki in Mukki Range	4.17	24.8	Mukki	LS	LS	0.75	0.75			LS	LS	1.00		Required for routine maintenance/ repair of the orientation centre at Mukki in the core zone.	
2	Maintenance of Orientation Centre at Khatla of Kisli Range			Kisli	LS	LS	0.75	0.75			LS	LS	1.00		Required for routine maintenance/ repair of the orientation centre at Khatla in the core zone.	
3	Maintenance of Interpretation Centre at Kanha of Kanha Range			Kanha	LS	LS	1.00	0.00			LS	LS	1.00		Required for routine maintenance/ repair of the Interpretation Centre at Kanha in the core zone.	
<b>Sub Total (Recurring - Core Zone):</b>							<b>1107.80</b>	<b>899.97</b>					<b>838.45</b>			

  
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Sl. No.	Item of Work		Para No.		Location/GPS Coordinates		Previous Year Details			GPS Location		Current Year Proposal		Justification
			CSS-PT Guidelines	TCP	Physical (No./Ha./Km.)	Financial (Rs. In Lakh)	Physical Target	Financial Target	Achiev.	Latitude	Longitude	Physical Target (No./Ha./Km.)	Unit Cost	
1	2		3	4	5	6	7	8	9	10	11	12	13	14


**BUFFER ZONE**

**COMMITTED LIABILITIES WORKS (2023-24)**

<b>1 Anti-poaching Activities:</b>														
1	Wages for Patrolling Camp Watchers & General Patrolling along with Contributory Provident Fund (12%)	4.1	16.4.1	Mandla	90	90	126.04	106.94			90	LS	0.50	These important works were proposed in the APO and got completed last year (2023-24) but due to non-release of funds remain incomplete payment. To make these payments the proposed amounts are essential, hence the proposal.
2	Provision for Vehicle on Hire			Mandla	LS	LS	1.00	0.15			LS	LS	0.85	
3	Reward to Informer and Staff			Mandla	LS	LS	0.50	0.46			LS	LS	0.03	
<b>Fire Protection:</b>		2.0	16.4.1	Mandla	123	123	45.00	12.68			123	LS	17.04	
<b>Sub Total (Liabilities - Buffer Zone):</b>							<b>172.54</b>	<b>120.23</b>					<b>18.42</b>	

**CURRENT YEAR PROPOSAL (2024-25)**


<b>1 ANTI-POACHING ACTIVITIES:</b>														
1	Wages for Patrolling Camp Watchers & General Patrolling along with Contributory Provident Fund (12%)	4.1	16.4.1	Mandla	92	92	126.04	106.94			92	LS	110.00	The buffer area has experienced extremist-engineered disturbances in the past, and under the prevailing sensitive situation, constant-patrolling in-groups is resorted to from vantage points. This is in addition to the round the clock wireless facility and patrolling from the various patrolling camps. Regular patrolling on foot near the peripheral areas is of utmost importance. The local villagers (predominantly tribals) are employed on daily wages for this purpose. Intensive patrolling, using the indigenous people, has been resorted to since 1990, when the area experienced extremist engineered disturbances in the form of large-scale ground fires. In all, around 92 labourers (for 12 months) are engaged per day as camp labourers, gang men in squads and mobile parties. The proposed amount also includes the 12% contributory provident fund of the wages.
2	Wages for Wireless Attendants with Contributory Provident Fund (12%)			Mandla	30	30	54.90	41.25			19	1,985	37.72	The proposal has been made to ensure effective round the clock communication to have quick action through the wireless network for which 19 wireless attendants and 11 computer operators are engaged for 12 months. The proposed amount also includes the 12% contributory provident fund of the wages.
4	Payment for Data Entry Operator with Contributory Provident Fund (12%)			Mandla	0	0	0.00	0.00			5		15.00	
5	Provision for Vehicle on Hire			Mandla	LS	LS	1.00	0.15			LS	LS	1.00	The proposal is made to hire vehicles for intelligence gathering and nabbing the offenders effectively.
6	Reward to Informer and Staff			Mandla	LS	LS	0.50	0.46			LS	LS	0.50	To motivate people for assisting the park management in detecting forest and wildlife offences.

  
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Sl. No.	Item of Work	Para No.		Location/ GPS Coordinates	Previous Year Details			GPS Location		Current Year Proposal			Justification	
		CSS-PT Guidelines	TCP		Physical (No./Ha./Km.)	Financial (Rs. In Lakh)	Physical Target (No./Ha./Km.)	Unit Cost	Amount (Financial Target)					
1		2	3	4	5	6	7	8	9	10	11	12	13	14
7	Fees for Engaging Lawyers				Mandla	LS	LS	0.25	0.00		LS	LS	0.25	The proposal is made for the payment of fees to the lawyers engaged in dealing with the wildlife offence cases in different courts in Mandla and Balaghat districts.
8	Diet and Medicines for Sniffer Dog at Khaitia				Mandla	1	1	2.50	0.71		LS	LS	1.50	This is essential dietary requirements for sniffer dog in the buffer zone, hence the proposal has been made.
	<b>Fire Protection:</b>		2.0	16.4.1										
1	Wages for Fire Protection				Mandla	123	123	45.00	12.68		136		45.00	The buffer zone requires many initiatives to ensure non-occurrence of forest fires and their immediate control by 123 fire watchers (92 MID x Rs. 320), hence the proposal.
2	Fireline Cleaning & Burning				Mandla	1809	1809	34.50	32.52		1809	LS	35.00	Proposed for protecting the habitat from manmade fires under a very comprehensive fire scheme as done in the past. The management engages many squads of fire watchers. The total length of fire lines in the buffer zone.
3	Fire Fighting Equipment (Fireball, Leafblower, Fireproof Slices, Brush Cutter, Extinguisher etc.)				Mandla	LS	LS	3.00	2.28		361	LS	1.50	To equip 361 fire watchers with different fire fighting gears during the fire season.
	<b>Maintenance of Vehicles:</b>													
1	Maintenance/ Repair of Project Vehicles		4.2	18.3.5	Mandla	20	20	5.00	3.07		20		5.00	It has been proposed for routine repairs/ fitments of vehicles used in the buffer zone.
2	Maintenance/ Repair of Project Vehicles		4.2	18.3.5	Mandla	20	20	8.00	7.95		20		8.00	This is required for maintaining the Project vehicles which are constantly used for patrolling, as anti-poaching strike squads and in routine tours of park officers. There are some vehicles put together including jeeps, bolero campers, bolero SLX, rapid response unit vehicles. Besides, there are some motorcycles also in the buffer zone.
	<b>Maintenance of Roads:</b>													
1	All Roads of Buffer Zone		4.2	10.7.1	Mandla	74	74	8.50	7.99		74.00	0.060	4.44	The proposal is made to facilitate good road communication for vehicles along 70 km. of hilly (33 MID x Rs. 320) and plain (25 MID x Rs. 320) parts of forest roads used for protection and anti-poaching drive, besides tourism.
	<b>2 STRENGTHENING INFRASTRUCTURE:</b>													
	<b>Repair/ Maintenance Work:</b>		4.2	16.4.3										
	<b>3 HABITAT IMPROVEMENT &amp; WATER DEVELOPMENT:</b>													
	<b>Eradication of Lantana from Meadows:</b>		4.3	18.4.3										
1	(Chursinshetra)				Gahni	107	107	4.81	4.80		10	0.015	0.15	The mopping up of lantana uprooted in the previous year ensures almost complete elimination.
2	Kikramal				Gahni						10	0.015	0.15	
3	Bada				Gahni						10	0.015	0.15	
4	Bhimgpur				Khaitia						10	0.015	0.15	
5	Simmyra				Khaitia						10	0.015	0.15	
6	Khaitia				Khaitia						10	0.015	0.15	
7	Mochu				Khaitia						10	0.015	0.15	
8	Avoli				Khaitia						10	0.015	0.15	
9	Naharguni				Motinala									

Sl. No.	Item of Work	Para No.		Location/ GPS Coordinates	Physical (No./Ha./Km.)		Financial (Rs. In Lakh)		GPS Location		Current Year Proposal			Justification
		CSS-PT Guidelines	TCP		Target	Achiev.	Target	Achiev.	Latitude	Longitude	Physical Target (No./Ha./Km.)	Unit Cost	Amount (Financial Target)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
10	Panarikheda			Motihala					22.3496	80.8953	7	0.015	0.11	
11	Manoharpur			Sijhora					22.2836	80.7221	10	0.015	0.15	
	<b>Deepening/ Desilting of Tank:</b>	4.3	18/4.3		3	3	1.80	1.79						
1	Baskhodra (Bailhar Beat)			Khapa					22.1331	80.5695	1		1.00	On account of prolonged siltation, the impounding capacity of these waterbodies have reduced considerably, resulting in the non-availability of water during the pinch period. Hence the proposal for desilting has been made.
2	Takaware (Aroli Beat)			Khatia					22.3750	80.4492	1		1.00	
	<b>4 RESEARCH &amp; FIELD EQUIPMENT:</b>													
1	Maintenance of Wireless System and Accessories	4.1	18.3.19.1.2	Mandla	20	20	0.50	0.49			20	0.025	1.00	The buffer zone has at present 20 wireless sets which need regular maintenance including repairs, replacement of batteries, accessories etc.
2	Maintenance of Computer and Accessories	4.7	14.5.2.1.3, 17.3.2 & 20.5	Mandla	0	0	0.00	0.00			15		1.00	The proposal has been made for maintenance of computer and accessories such as desktop, laptop, printers, UPS with external batteries, broadband, anti-virus software, toner for field offices & Mandla head office.
3	Maintenance of Office Equipment & Other Expenses	4.7	14.5.2.1.3, 17.3.2 & 20.5	Mandla	0	0	0.00	0.00			LS	LS	1.00	Maintenance/ Upgradation of office infrastructure.
	<b>Sub Total (Recurring - Buffer Zone):</b>						<b>310.68</b>	<b>237.47</b>					<b>281.51</b>	
<b>CORRIDOR</b>														
<b>COMMITTED LIABILITIES WORKS (2023-24)</b>														
1	<b>Anti-poaching Activities:</b>													
	<b>Wages for Patrolling:</b>													
		4.1	24.2											
	Corridor Areas of N. Balaghat, S. Balaghat and W. Mandla Divisions			N. Balaghat	LS	LS	31.50	0.54			LS	LS	13.88	The proposed amount has been sanctioned in the A/P of last year (2023-24) but due to non-release of funds remain incomplete payment. The proposed amounts are necessary to make these payments, hence this proposal.
	<b>Sub Total (Liabilities - Corridor):</b>						<b>31.50</b>	<b>0.54</b>					<b>13.88</b>	

  
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Sl. No.	Item of Work	Para No.		Location/ GPS Coordinates	Previous Year Details				GPS Location			Current Year Proposal			Justification
		CSS-PT Guidelines	TCP		Physical (No./Ha./Km.)	Financial (Rs. In Lakh)	Latitude	Longitude	Physical Target (No./Ha./Km.)	Unit Cost	Amount (Financial Target)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
<b>CURRENT YEAR PROPOSAL (2024-25)</b>															
<b>1 ANTI-POACHING ACTIVITIES:</b>															
	Wages for Patrolling:	4.1	24.2												
1	Corridor Areas of N. Balaghat Division			N. Balaghat	LS	LS	4.00	0.30			LS	LS	2.00	As wildlife protection needs to be the most important priority in the corridor, the proposal is made to strengthen the protection aspect under different patrolling strategies throughout the year, hence the proposal.	
2	Corridor Areas of S. Balaghat Division			S. Balaghat	LS	LS	4.00	0.00			LS	LS	2.00	*****	
3	Corridor Areas of W. Mandla Division			W. Mandla	LS	LS	3.00	0.00			LS	LS	2.00	*****	
4	Corridor Areas of E. Mandla Division			E. Mandla	LS	LS	5.00	0.00			LS	LS	2.00	*****	
5	Corridor Areas of Mohnagon Project			Mohnagon	LS	LS	3.00	0.00			LS	LS	1.50	*****	
6	Corridor Areas of Lamta Project			Lamta	LS	LS	3.00	0.00			LS	LS	1.50	*****	
7	Corridor Areas of Dindori Division			Dindori	0	0	0.00	0.00			LS	LS	2.00	*****	
	<b>Sub Total (Recurring - Corridor):</b>						<b>31.50</b>	<b>0.54</b>					<b>13.00</b>		
	<b>Total (Recurring):</b>						<b>1449.98</b>	<b>1138.00</b>					<b>1280.56</b>		
	<b>GRAND TOTAL (NR + R):</b>						<b>1908.16</b>	<b>1459.79</b>					<b>1679.32</b>		

  
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