

Computer No. 237054
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger & Elephant Division

F.No. 4-1(69)/2024-PT&E

Dated: 24.10.2024

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.


Sub: Centrally Sponsored Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to Government of Jharkhand, during 2024-25, 2nd installment – reg.

Sir,

In continuation of this office letters No. 4-1(69)/2023-PT&E dated 01.07.2024, I am directed to convey the sanction of the President to the payment and release of an amount of **Rs. 237.805 Lakhs (Rupees Two Hundred Thirty Seven Lakhs Eighty Thousand Five Hundred only)** being the 2nd installment to Palamau Tiger Reserve, Jharkhand under Centrally Sponsored Scheme- Project Tiger & Elephant as Grants-in-aid to the Government of Jharkhand during the current financial year 2024-25, as per Annexure.


2. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger & Elephant Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. The expenditure is incurred as per the allocation of funds
- ii. Payments are made by bank transfer and no cash payment is to be made.
- iii. Funds for POL/maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- iv. Compensation for loss due to wildlife is to supplement the State Govt fund as per the rules of State Govt.
- v. GFR is followed by implementing agency along with the economic instructions issued by Government of India from time to time.
- vi. Evidence of deposit of GST in case of contract payment and leviable goods are obtained along with UC and compliance of DBT scheme has to be ensured.
- vii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained, where able applicable.
- viii. UC is to be submitted as prescribed in GFR 2017.
- ix. Interest accrued to be deposited in CFI.
- x. Activities should be undertaken as per approved guidelines of PT&E.


मो. साजिद सुल्तान / Md. SAJID SULTAN
Assistant Inspector General of Forests
राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण
National Tiger, Conservation Authority
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
भारत सरकार / Government of India

B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003

- xi. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- xii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- xiii. Terms and conditions of the service of the employees employed under the Project Tiger and Elephant Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- xiv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- xv. The Government of Jharkhand agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xvi. The accounts of the Project Tiger and Elephant Scheme shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xvii. The accounts of the Project Tiger and Elephant Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xviii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xix. Government of Jharkhand in respect of Project Tiger and Elephant Scheme may furnish their performance-cum-achievement report on or before 31.03.2025.
- xx. Tiger/Elephant Reserves will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored Scheme 'Project Tiger & Elephant' and for the purpose it is being sanctioned.
- xxi. Grants-in-aid to Government of Jharkhand is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xxii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by Government of Jharkhand to the Govt. of India.
- xxiii. Government of Jharkhand in respect of Project Tiger and Elephant Scheme will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xxiv. Grants-in-aid shall be utilized for Palamau Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Palamau Tiger Reserve) and Government of Jharkhand.
- xxv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).


मो. साजिद सुल्तान / Md. SAJID SULTAN
सहायक वन महानिरीक्षक
Assistant Inspector General of Forests
राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण
National Tiger Conservation Authority
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
नएवा, सरकार / Government of India

- xxvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xxvii. The payments of daily wages should be done through DBT mode only (Rule 87 of GFR 2017).
- xxviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and Elephant and other Centrally Sponsored Schemes such as Eco-development and IDWH Schemes etc.
- xxix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xxx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxxi. The expenditure is incurred as per the allocation of funds.
- xxxii. Payments are made by bank transfer and no cash payment is to be made.
- xxxiii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxxiv. Funds will not be diverted for any item other than specified herein.
- xxxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP)/CSS Guidelines.
- xxxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xl. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xli. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xl.ii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xl.iii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xl.ii. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xl.ii. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xl.ii. All guidelines under the project is to be followed scrupulously.
- xl.ii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.


 मॉ. सजिद सुल्तान / Md. SAJID SULTAN
 सहायक वन महानिरीक्षक
 Assistant Inspector General of Forests
 राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण
 National Tiger Conservation Authority
 पर्यावरण, वन एवं जलवायु परिवर्तन विभाग
 Environment, Forest and Climate Change
 भारत सरकार / Government of India

- xlvi. The measurable outcome under the project (quantified) in terms of number of tigers/ elephants in reserves, eco-tourism in tiger/ elephant reserves, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xlix. All labour payments strictly by Direct Benefit Transfer (DBT).
1. The guidelines of Project Tiger and Elephant Scheme are followed by Tiger/Elephant Reserves and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

3. As the annual budget of the Scheme is approved by the Central Government, the Government of Jharkhand is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

4. The terms and conditions of the payment are as under:

- a. The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- b. The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Jharkhand under intimation to this Department.

7. The expenditure incurred is adjustable to the Demand No. 28 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2024-25:

Scheme	Budget Head	Tiger	Elephant	Total Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.101.02.05.31 (Grant-in-Aid General)	76.0623	111.0345	187.0968
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	25.3541	0.00	25.3541
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.796.02.05.31 (Tribal Area Sub Plan/STC)	25.3541	0.00	25.3541
	Total	126.7705	111.0345	237.805


 मो. सादिक सुल्तान / Md. SAAD SULTAN
 सहायक वन महानिरीक्षक
 Assistant Inspector General of Forests
 National Tiger Conservation Authority
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India

B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003

8. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Unique Dy. No. 277/IFD/2024 dated 24.10.2024. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/ 2020 dated 23.03.2021 must be ensured.**

Yours sincerely,



(Md. Sajid Sultan)
Asstt. Inspector General of Forests (NTCA)

Email: aig2-ntca@nic.in

Tel. (IPABX): + 91 11 24367837-39

श्री. सजिद सुल्तान / Md. SAJID SULTAN
सहायक वन अधिकारी
Assistant Inspector General of Forests
राष्ट्रीय वन्य संरक्षण प्राधिकरण
National Tiger Conservation Authority
संरक्षण, वन एवं जलवायु परिवर्तन मंत्रालय
संरक्षण, वन एवं जलवायु परिवर्तन मंत्रालय
संरक्षण, वन एवं जलवायु परिवर्तन मंत्रालय
संरक्षण, वन एवं जलवायु परिवर्तन मंत्रालय
संरक्षण, वन एवं जलवायु परिवर्तन मंत्रालय
संरक्षण, वन एवं जलवायु परिवर्तन मंत्रालय

Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Jharkhand. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2024-25 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Jharkhand.
4. The Principal Chief Conservator of Forests/Chief Wildlife Warden, Govt. of Jharkhand.
5. The Field Director, Palamau Tiger Reserve, Jharkhand
6. The Accountant General, Jharkhand.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF, PT&E, MoEF&CC, New Delhi
9. The Regional Office (NTCA), Guwahati
10. Forest Finance Division, MoEF&CC, New Delhi.
11. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
12. Guard file/Spare copies.



(Md. Sajid Sultan)
Asstt. Inspector General of Forests (NTCA)

**Annual Plan of Operation 2024-25
(2nd Installment)**

**Palamau Tiger Reserve,
Jharkhand**

Project Tiger:

S. No.	Subject	Contents	Project Tiger			Project Elephant			Grand Total
			Approved Amount (Interim Budget)	Revised Amount (Final Budget)	Increased Amount	Approved Amount (Interim Budget)	Revised Amount (Final Budget)	Increased Amount	
1	Cost of APO including State's share	(A)	554.29	745.57	191.28	337.77	539.00	201.23	1284.57
2	Central share in APO	(B)	301.23	404.156	102.926	202.662	323.40	120.738	727.556
3	1st release @25% of Central share	(C) =0.25*B	75.3075	101.039	25.7315	50.6655	80.85	30.1845	181.889
4	Less: Unspent balance FY 2023-24	(D)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Adjusted first release	(E) =C-D	75.3075	101.039	25.7315	50.6655	80.85	30.1845	181.889
6	Amount to be released in 2nd instalment (25% Central Share)	(F) =0.25*B		101.039			80.85		
7	Net 2nd release	(G) =		101.039 + 25.7315 = 126.7705			80.85 + 30.1845 =111.0345		126.7705 +111.0345 = 237.805

Project Tiger:

Revised break up of Recurring and Non-recurring

S.No.	Items	Sanction	(Rs. In Lakhs)	
			Central Assistance	State Share
(a)	(b)	(c)	(d)	(e)
1	Non Recurring (60:40%)	313.71	188.226	125.484
2	Recurring (50:50%)	431.86	215.93	219.93
	Total	745.57	404.156	345.414




(Md. Sajid Sultan)

Asstt. Inspector General of Forests (NTCA)

डॉ. सजिद सुल्तान / Md. SAJJID SULTAN
 सहायक वन महानिरीक्षक
 Assistant Inspector General of Forests
 राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण
 National Tiger Conservation Authority
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India

Annexure

ADDITIONAL ANNUAL PLAN OF OPERATION OF PALAMAU TIGER RESERVE FOR THE F.Y.-2024-25 FOR SEEKING CENTRAL ASSISTANCE UNDER CENTRALLY SPONSORED SCHEME-PROJECT TIGER																
(Wage Rate 352.38 per M/D for Unskilled Labors, 486.64 per MD for Skilled labors)													Amount in Lakhs			
Sl. No.	Item	Para no. of CSS-PT Guidelines	Para no of TCCP	Previous year details				Current year proposal				Justification				
				Physical		Financial		Approved APO (interim budget)		APO as per RE						
				Location	Target	Achievement	Target	Achievement	Physical Target	Financial Target (in Lacs)	Physical target		Amount financial target			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
NON-RECURRING (NR) (60 : 40)																
A ANTI-POACHING INITIATIVES																
1	Wage payment of Strike Force (Deployment of Ex-Army Personnel)	4.1	10.5	Core area of Palamu Tiger Reserve	12	12	34.67	34.67	Bella -6 Garu-6	0.34272x 1 Ex-ASI 0.9165x2 Ex- Head Constable 0.23420x9 Ex-Constable	12	36.41	0	0.00	36.41	For protection of wildlife & its habitat, control of illegal activity in Palamau Tiger Reserve



 Md. SAJID SULTAN
 Assistant Inspector General of Forests
 National Tiger Conservation Authority
 Ministry of Environment, Forest and Climate Change
 Government of India

B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

2	Wages of Tiger Protection Force (TPF) (Skilled)	4.1	10.5	Core area of Palamu Tiger Reserve	130	130	162.00	162.00	162.000	Betla, Chhipadoh ar East, Chhipadoh ar West, Kutku, Garu East, Garu West, Baresant, Mahuadan	0.1265264 Per Month @486.64 per day	130	150.00	130	47.38	197.38	For 130 TPF the amount sanctioned was 150.00 Lakh @ 486.64 per day but the actual amount for 130 TPF @486.64 per dya should be 197.38. Therefore the rest amount of 47.38 is demanded. (as balanced amount)
---	---	-----	------	-----------------------------------	-----	-----	--------	--------	---------	--	-------------------------------------	-----	--------	-----	-------	--------	---


श्री. साजिद सुल्तान / Md. SAJID SULTAN
 असिस्टेंट इंस्पेक्टर जनरल ऑफ फॉरेस्ट्स
 Assistant Inspector General of Forests
 नर्मदा राष्ट्रीय उद्यान, बहवाण, छत्तीसगढ़ प्रदेश, भारत
 Narmada National Park, Bahawan, Chhattisgarh State, India
 Ministry of Environment, Forest & Climate Change

3	Procurement of Field Kit for frontline staff	4.1	10.2	Core area of Palamu Tiger Reserve	300	300	5.00	5.00	5.00	L.S.	Bela, Chhipadohar East, Chhipadohar West, Kutku, Garu East, Garu West, Baresanr, Mahuadanr	0	0.00	400	13.00	13.00	246.79	Field Kits are necessary for patrolling into thick forests in different seasons. These also boost their morale as they identify themselves with the govt. organisation. Shoes : 1000, Multipurpose Jacket :1000, Pant and Shirt :1000,
TOTAL																		
B	RESEARCH AND FIELD EQUIPMENT						201.67	201.67					186.41			60.38		


 श्री. साजिद सुल्तान / Md. SAJID SULTAN
 सहायक वन महानिरीक्षक
 Assistant Inspector General of Forests
 राष्ट्रीय बाघ संरक्षण अभियान
 National Tiger Conservation Authority
 भारतीय वन विभाग, वन संरक्षण, वन्य जीव संरक्षण
 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India

1	Wildlife Research and Monitoring of Data and Wages of GIS Expert and Data Entry Operator	4.7	8.1	Core area of Palamu Tiger Reserve	-	0.00	0.00	Palamau Tiger Reserve	Wages of GIS Expert- 0.45000/- Per Month, Wages of Data Entry Operator- @0.1895 2/- Per Month,	0	0.00	0.00	7.67	7.670	GIS Expert - 01, Data Entry Operator for control Room- 01	For collection, compilation and analysis of field data @Data centre
2	Purchase of Camera Traps, Iron protective and Batteries	16.7	9.2	Core area of Palamu Tiger Reserve	-	0.00	0.00	Palamau Tiger Reserve	0.22	0	0.00	0.00	14.25	14.250	100 IR Camera Trap + Batteries	For monitoring of Wildlife
		TOTAL				0.00	0.00				0.000	0.000	21.92	21.920		
C	WATER DEVELOPMENT															
1	Establishment of Solar Water System in patrolling camps			Core area of Palamu Tiger Reserve	-	2.00	1.76	Palamau Tiger Reserve			0.00	0.00	0.00	0.000		For monitoring of Wildlife
		TOTAL				2.00	1.76				0.000	0.000	0.000	0.000		



श्री. सादिक सुल्तान / Md. SAÏD SULTAN
 Assistant Inspector General of Forests
 राज्य वन विभाग, राष्ट्रीय उद्यान संरक्षण अधिकारी
 National Tiger Conservation Authority
 Ministry of Environment, Forest and Climate Change
 Government of India

PROVISION OF PROJECT ALLOWANCE TO STAFF																		
C	1	Providing Project Allowance	4.15	15.5	Core area of Palamau Tiger Reserve	Working Strength	0	14.44	14.44	Palamau Tiger Reserve	F.D-0.02000/-Per Month D.D-0.01500/-Per Month ACF-0.01000/-Per Month RFO-0.01000/-Per Month RFO-0.01000/-Per Month F.G-175 Class-III -18 Class-IV -37	Sanctioned Strength	Working Strength	14.44	0	0.00	0.00	Project Allowance for FY 2024-25



 मो. साजिद सुल्तान / Md. SAJID SULTAN
 सहायक वन महानिरीक्षक
 Assistant Inspector General of Forests
 National Tiger Conservation Authority
 पशुपति, वन एवं जलवायु परिवर्तन विभाग
 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India

B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, C-1 Complex, Lodhi Road, New Delhi - 110003

BUFFER ZONE										
ANTI-POACHING INITIATIVES										
A										
1	Strengthening of watch towers (As per recommendations of Expert Committee of NITCA, Govt)	4.1	4.3.1	6	20.00	8.00	LS	LS	0.00	0.00
2	Establishment of Solar light in patrolling camps			-	1.00	1.00	LS	LS	0.00	0.00
TOTAL					21.00	9.00				
MAINSTREAMING WILDLIFE CONCERNS/AUGMENTING PREY										
B										
1	Creation of Soft release center in Kutku Range	4.1	7.2.1	-	15.00	0.00	LS	LS	0.00	0.00
2	Creation of Soft release center in	4.1	7.2.1	-	60.00	0.00	LS	LS	0.00	0.00


 Md. Saad Sultan / Md. Saad Sultan
 Secretary to Government
 B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi - 110003
 National Tiger Conservation Authority
 Ministry of Environment, Forest and Climate Change
 Government of India

Kutku Range		Palam au Tiger Reserve																
	TOTAL		75.00	0.00										0.00	0	0.00	0.00	
B	STAFF DEVELOPMENT AND CAPACITY BUILDING																	
I	Provision for ration allowance to field staff	4.1	319	32.85	319	32.85	0.11	460	40.00	0	0.00	40.00						For providing dry rations to field staff for camping in Watch Towers.
	TOTAL		32.85	32.85					40.00	0	0.00	40.00						40.00
	Grand Total		128.85	41.850					40.00	0	0.00	40.00						40.00
	NON-RECURRING CORE ZONE TOTAL		220.11	219.87					200.85		87.30	273.71						
	NON-RECURRING BUFFER ZONE TOTAL		128.85	41.85					40.00		0.00	40.00						40.00
	ALL NON-RECURRING (60:40) TOTAL		348.96	261.72					240.85		87.30	313.71						
	RECURRING CORE																	


 मो. साजिद सुल्तान / Md. SAJID SULTAN
 सहायक वन महासिरीताक
 Assistant Inspector General of Forests
 लुधियाना, पंजाब
 Ludhiana, Punjab
 B-1 Wing, 7th Floor, Pt. Deen Dayal Upadhyaya Complex, Lodhi Road, New Delhi - 110003
 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India


CORE ZONE																	
ANTI-POACHING INITIATIVES																	
ZONE (50 : 50)																	
A	1	Wage payment of Tracker/daily waged engaged for wildlife monitoring (Skilled)	4.1	7.2.2.5	Core area of Palamau Tiger Reserve	20	20	27.140	21.590	Core area of Palamau Tiger Reserve	0.1265264 Per Month @486.64 per day	10	15.00	10	0.18	15.18	For 15 Tracker the amount sanctioned was 15.00 Lakh @ 486.64 per day but the actual amount for 15 Tracker @486.64 per day should be 15.18 Therefore the rest amount of 0.18 is demanded.
	2	Arrear payment of Tracker/daily wagers engaged for wildlife monitoring (Skilled)	4.1	7.2.2.5	Core area of Palamau Tiger Reserve	-	-	-	-	Core area of Palamau Tiger Reserve	L.S	20	5.55	0	0.00	5.55	Due to lack of 4th installment the full wages of Tracker/daily wagers wasn't been paid in FY 2023-24. Therefore


 Md. SAUD SULTAN
 सहायक वन प्रभारि
 राष्ट्रीय बाघ संरक्षण प्राधिकरण


3	Establishing and maintenance of wireless networks and purchase of mobile wireless set	4.1	10.5	Core area of Palamau Tiger Reserve	12 Wireless Stations 1. Field Director, HQ 2. Betla 3. Chhipadohar 4. Mandal 5. Mundu 6. Garu 7. Maromar 8. Baresanr 9. Kujrum 10. Mahuadamr 11. Rud 12. Netarhat	5.00	0.13	Core area of Palamau Tiger Reserve	LS	12 Wireless Stations 1. Field Director, HQ 2. Betla 3. Chhipadohar 4. Mandal 5. Mundu 6. Garu 7. Maromar 8. Baresanr 9. Kujrum 10. Mahuadamr 11. Rud 12. Netarhat	0.00	12 Wireless Stations	10.00	10.00	the demand of 5.55 lakh has been submitted.	For effective communication for protection of wildlife & its habitat. Wireless equipments at Mundu, Chhipadohar, Betla, Maromar, Garu, Baresanr, Kujrum and Mahuadamr need regular maintenance.
---	---	-----	------	------------------------------------	---	------	------	------------------------------------	----	---	------	----------------------	-------	-------	---	---


 Md. SAJJID SULTAN
 Assistant Inspector General of Forests
 National Tiger Conservation Authority
 Ministry of Environment, Forest and Climate Change
 Government of India

4	Fuel for running of Patrolling Vehicles	4.1	7.2.2.6	Core area of Palamau Tiger Reserve	16 vehicles*180lit*12*Rs100	5.00	5.00	5.00	Core area of Palamau Tiger Reserve	LS	L.S	0.00	LS	20.00	20.00	for maintaining strict vigilance in protected area and surrounding habitations, especially in areas recently freed from LWE extremists
5	Rewards to informers	4.1	10.5	Core area of Palamau Tiger Reserve	-	0.50	0.00	0.00	Core area of Palamau Tiger Reserve	0	0	2.40	0	2.66	5.06	Honorarium to gather intelligence from informers fostering prevention of wildlife crime
Total:-						37.640	26.720	22.95						32.84	55.79	
B	RESEARCH AND FIELD EQUIPMENT															


श्री. साजिद सुल्तान / Md. SAJID SULTAN
 सहायक वन महानिरीक्षक
 Assistant Inspector General of Forests
 राष्ट्रीय बाघ संरक्षण प्राधिकरण
 National Tiger Conservation Authority
 वातावरण, वन एवं जलवायु परिवर्तन विभाग
 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India

1	Day-to-day monitoring of Wildlife (Phase IV). Hard Disk, Pan Drive, OTR, Powerbank.	16.7	9.2	Core area of Palamau Tiger Reserve	-	-	0.00	0.00	Palamau Tiger Reserve	L.S.	L.S.	0.00	Conducting Phase IV, Hard Disk, Pan Drive, OTR, Powerbank,	7.50	7.50	For collection, compilation and analysis of field data @Data centre
2	Vaccination of domestic cattle around Betla national park	16.7	9.2	Core area of Palamau Tiger Reserve	-	-	0.00	0.00	Palamau Tiger Reserve	0	0	0.00	L.S.	10.00	10.00	For collection, compilation and analysis of field data @Data centre
TOTAL							0.00	0.00		0		0.00		17.50	17.50	
Grand Total:-							37.64	26.72				22.95		50.34	73.29	


मौ. साजिद सुल्तान / Md. SAJID SULTAN
 सहायक वन महासूत्रीयक
 Assistant Inspector General of Forests
 राष्ट्रीय शेर संरक्षण प्राधिकरण
 National Tiger Conservation Authority
 प्लाटो, एन एच जलपाई, फ़िरौज़ी महाराज
 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India

2	Arrear Payment of Tiger Protection Force (TPF)	4.1	10.2	Core area of Palamu Tiger Reserve	-	-	-	-	-	-	L.S.	0	40.49	0	0.00	40.49	demand (as balanced amount).	
											Betla, Chhipadoh ar East, Chhipadoh ar West, Kutku, Garu East, Garu West, Baresanr, Mahuadair							Due to lack of 4th installment at the full wages of Tiger Protection Force wasn't been paid in F Y 2023-24. Therefore the demand


 Anjum
 Assistant Inspector General of Forests
 Lodhi Road, New Delhi - 110003
 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India

3	Strengthening of watch towers (As per recommendations of Expert Committee of NTCA, Gol)	4.1	4.3.1.1	Buffer area of Palama Tiger Reserve	L.S.	0	0.00	4	17.45	17.45	For Patrolling Camp	of 40.49 lakh has been submitted
Total:-							290.49		68.08	358.57		
Grand Total:-							313.44		118.42	431.86		
RECURRING CORE ZONE TOTAL :-							22.95		50.34	73.29		-
RECURRING BUFFER ZONE TOTAL							290.49		68.08	358.57		
ALL RECURRING (50:50) TOTAL							313.44		118.42	431.86		
RECURRING (50:50) AND NON-RECURRING (60:40) TOTAL							554.29		205.72	745.57		



(Md. Sajid Sultan)
Asstt. Inspector General of Forests (NTCA)

मो. साजिद सुल्तान / Md. SAJID SULTAN
सहायक वन महानिरीक्षक
Assistant Inspector General of Forests
राष्ट्रीय शंख संरक्षण अधिकरण
National Tiger Conservation Authority
प्रायतः, वन एवं पर्यावरण विभाग
Ministry of Environment, Forest and Climate Change
भारत सरकार / Government of India

Project Elephant:

Revised item proposed during 2024-25

(₹ in lakh)

Item of work (Singhbhum Elephant Reserve)	Approved Amount	Revised Amount
Anti-Depredation Measures		
Village level anti-depredation teams material & wages	5.00	5.00
Habitat Improvement/Development		
Construction of water harvesting structure 16 No @ ₹10.00 lakh each	100.00	160.00
Construction of water harvesting structure 2 No @ ₹12.00 lakh each	0.00	24.00
Construction of ponds 6 No @ ₹8.0 lakh each	32.00	48.00
salt licks	2.00	2.00
Awareness programme for elephant conservation including educational promotional visits (in purpose of school students)	5.00	5.00
Miscellaneous Work		
Post-mortem and burial of dead elephant	2.00	2.00
Rewards to informers	2.00	2.00
Outside Singhbhum Elephant Reserve		
Habitat Improvement/Development		
Construction of water harvesting structure 30 No @ ₹8.00 lakh each	160.00	240.00
Construction of water harvesting structure 2 No @ ₹10.00 lakh each	0.00	20.00
Construction of ponds 2 No @ ₹8.0 lakh each	16.00	16.00
salt licks	3.00	3.00
Awareness programme for elephant conservation including educational promotional visits	6.77	8.00
Miscellaneous Work		
Post-mortem and burial of dead elephant	2.00	2.00
Rewards to informers	2.00	2.00
Total (Central and State Share)	337.77	539.00
Central Share (60%)	202.662	323.40

(Md. Sajid Sultan)
Asstt. Inspector General of Forests (NTCA)

मो. साजिद सुल्तान / Md. SAJID SULTAN
सहायक वन महानिरीक्षक
Assistant Inspector General of Forests
राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण
National Tiger Conservation Authority
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
भारत सरकार / Government of India