

No. 4-1(66)/2024-PT&E
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger & Elephant Division

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Dated: July 11, 2024

To,

**The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.**

Sub: Centrally Sponsored Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to Government of Chhattisgarh, during 2024-25 –1st installment – reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Chhattisgarh at the cost of **Rs.987.30 (Rupees Nine Hundred Eighty Seven Lakhs Thirty Thousands Only)** as per details given in the table at Annexure.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs.51.9455 lakhs (Rupees Fifty One Lakhs Ninety Four Thousands Five Hundred Fifty Only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Chhattisgarh during the current financial year 2024-25. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- iii. Terms and conditions of the service of the employees employed under the **Project Tiger and Elephant Scheme** are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Chhattisgarh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.

डॉ. अभियेक कुमार
सहायक सचिव (बाघ परियोजना)
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- vi. The accounts of the **Project Tiger and Elephant Scheme** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the **Project Tiger and Elephant Scheme** shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of **Chhattisgarh** in respect of **Project Tiger and Elephant Scheme** may furnish their performance-cum-achievement report on or before 31.03.2025.
- x. **Tiger/Elephant Reserves** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored Scheme 'Project Tiger & Elephant' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Chhattisgarh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2024-25 and unspent balance, if any, will be refunded by **Government of Chhattisgarh** to the **Govt. of India**.
- xiii. Government of **Chhattisgarh** in respect of **Project Tiger and Elephant Scheme** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv. Grants-in-aid shall be utilized for **Achanakmar, Indravati and Udanti Sitanadi Tiger Reserves** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Achanakmar, Indravati and Udanti Sitanadi Tiger Reserves**) and **Government of Chhattisgarh**.
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the **Centrally Sponsored Scheme of Project Tiger and Elephant** and other Centrally Sponsored Schemes such as Eco-development and IDWH Schemes etc.
- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP)/CSS Guidelines.
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/Service Tax (in case of contract payment and CST in case of leviable goods are sent along with UC.

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 Ministry of Environment, Forests and Climate Change
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- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers/elephants in reserves, eco-tourism in tiger/elephant reserves, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl. The guidelines of Project Tiger and Elephant Scheme are followed by **Tiger/Elephant Reserves** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

3. As the annual budget of the Scheme is approved by the Central Government, the Government of **Chhattisgarh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

4. The terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Chhattisgarh** under intimation to this Department.

7. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2024-25:


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Ministry of Environment, Forests and Climate Change
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(Rs. in lakhs)

Scheme	Budget Head	Tiger	Elephant	Total
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.101.02.05.31 (Grant-in-Aid General)	66.5900	(-) 18.776	47.8140
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	8.3237	(-) 6.258	2.0657
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.796.02.05.31 (Tribal Area Sub Plan/STC)	8.3238	(-) 6.258	2.0658
	Total	83.2375	(-) 31.292	51.9455

8. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Unique No.160/IFD/2024 dated 11.07.2024. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours faithfully,


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सहायक वन महानिरीक्षक (बाघ परियोजना)
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Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Chhattisgarh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2023-24 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Chhattisgarh.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Chhattisgarh.
5. The Field Director (s), Achanakmar, Indravati and Udanti Sitanadi Tiger Reserves, Chhattisgarh.
6. The Accountant General, Chhattisgarh.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF, PT&E, MoEF&CC, New Delhi
9. The IGF/AIGF, NTCA Regional Office, Nagpur.
10. Forest Finance Division, MoEF&CC, New Delhi.
11. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
12. Guard file/Spare copies.


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(I) PROJECT TIGER**(Rs. In Lakhs)**

S. No.	Items	Achanakmar			Indravati			Udanti-Sitanadi		
		Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
1	Non Recurring (60%)	55.35	33.21	22.14	32.46	19.48	12.98	94.73	56.84	37.89
2	Recurring (50%)	408.92	204.46	204.46	103.00	51.50	51.50	226.52	113.26	113.26
	Total	464.27	237.67	226.60	135.46	70.98	64.48	321.25	170.10	151.15

Summary for State:

S. No.	Items	Sanction (c)+(f)+(i)	Central Assistance (d)+(g)+(j)	State Share (e)+(h)+(k)
1	Non Recurring (60%)	182.54	109.53	73.01
2	Recurring (50%)	738.44	369.22	369.22
	Total	920.98	478.75	442.23

(Rs. In Lakhs)

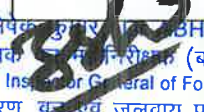
S. No	Subject	Contents	Project Tiger			Total	Project Elephant	Grand Total
			Achanakmar	Indravati	Udanti-Sitanadi			
I.	Total cost of APO	A	464.2700	135.4600	321.2500	920.9800	66.3200	987.3000
II.	Central share in APO (as proposed by PD)	B	237.6700	70.9800	170.1000	478.7500	39.7920	518.5420
III	Proposal for first instalment (25% of CS)	C=25% of B	59.4175	17.7450	42.5250	119.6875	9.9480	129.6355
IV	Less: USB of previous year	D	9.7200	0.0000	26.7300	36.4500	41.2400	77.6900
V	Net release	E=C-D	49.6975	17.7450	15.7950	83.2375	(-) 31.2920	51.9455


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Annual Plan of Operation (Achanakmar Tiger Reserve Lormi Distt.Mungeli C.G.) under Centrally Sponsored Scheme – Project Tiger for 2024-25

(Rs in Lakhs)

Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification	
	CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)		
				Target	Achievement	Target	Achievement						
NON-RECURRING (NR)													
Core													
Core Area: Creation of fire lines and fire breaks.	Maintenance of Fire Lines (Core Area) 1. 12 Mtr 405 Km. 7 MD Per Km. 2380 = 963900 2. 6 Mtr. 378 Km. 4.5 MD Per Km. 1530= 578340	16.2.6	Page no.86	ATR Core Area	1718	21.95	0	16.17	ATR Core Area	1718KM	1360	22.00	For Fire Protection in core area
Core Area: Procurement of Hardware.	Procurement of batteries for camera traps	16.2.10	Page no.332	ATR Core Area	6750	2.70	0	0	ATR Core Area	12000		2.00	(For Trap Camera Monitoring) In order to cover an area of 800 sq km, the requirement of batteries for single season (2 X 400 grids X 8 batteries per camera = 6400) For Better Monitoring Purpose
Core Area: Day to day monitoring of wild animals	Procurement of Camera Trap	16.7	Page no.332	ATR Core Area	75	11	0.000	0.000	ATR Core Area	25	0	5.00	For Better Monitoring, Protection and Management as per Guidelines NTCA, Total Grid 400, Total available Camera 400, Forms, Silica Gel, Zip fo Scat collection, Labour, Battery, Compass etc.
Core Area: Providing project allowance and special incentives.	12.000 ? 12.000 FD ATR * 2000x12.000 =24000.000	16.8.2	Page no.15	ATR Core	1368	10.85	1368	10.85		12	2000	10.49	Project Allowances for field Staff
Core Area: Providing project allowance and special incentives.	12.000 1 DDATR 1*12*1500= 18000 * 18000.000									12	1500		Project Allowances for field Staff
Core Area: Providing project allowance and special incentives.	24.000 asst, director core and 2*12*1300=31200 * 31200.000									24	1300		Project Allowances for field Staff
Core Area: Providing project allowance and special incentives.	96.000 8 Range core and buffer area 8*12*1000=96000 *									96	1000		Project Allowances for field Staff
Core Area: Providing project allowance and special incentives.	84.000 7 deputy range core and buffer area working 7*12*900= 75600									84	900		Project Allowances for field Staff
Core Area: Providing project allowance and special incentives.	324.000 forester core and buffer posting by 27*12*900=291600									324	900		Project Allowances for field Staff


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Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification		
	CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)			
				Target	Achievement	Target	Achievement							
Core Area: Providing project allowance and special incentives.	540.000 forest guard core and buffer area posting by 45*12*700= 378000									504	700		Project Allowances for field Staff	
Core Area: Providing project allowance and special incentives.	108.000 chowkidar core and buffer 9*12*400=43200									108	400		Project Allowances for field Staff	
Core Area: Providing project allowance and special incentives.	12.000 Driver 1*12*700=8400 * 700.000 = 8400.000									12	700		Project Allowances for field Staff	
Core Area: Providing project allowance and special incentives.	12.000 Compounder 1*12*700=8400 * 700.000 = 8400.000									12	700		Project Allowances for field Staff	
Core Area: Providing project allowance and special incentives.	84.000 AGI,II,III office work FD &DD office , 7*12*700=58800									84	700		Project Allowances for field Staff	
Core Area: Providing project allowance and special incentives.	12.000 Draftman 1 posted by FD Office 1*12*1000=12000 * 1000.000 = 12000.000									12	1000		Project Allowances for field Staff	
Core Area: Providing project allowance and special incentives.	12.000 Steno 1 posted by FD Office 1*12*1000=12000 * 1000.000 = 12000.000									12	1000		Project Allowances for field Staff	
Core Area: Providing project allowance and special incentives.	24.000 wireless Operator field posted by core and buffer area 2*12*700=16800									24	700		Project Allowances for field Staff	
Core Area: Provision for ration allowance to field staff- Assistant Commandant	Forestor	16.16.2.1	16.16.2.1	ATR Core Area	###	7.500	936.000	7.500		972	860	8.36	for providing to field staff core and buffer	
	Forest Guard / Game Guard													
	Van Chowkidar													
Buffer														
Buffer Area: Creation of fire lines and firebreaks.	Maintenance of Fire Lines (Buffer Area) S.N. Width Length Job Rate Rate Amount (Rs) 1. 12 Mtr 152 Km. 7 MD Per Km. 2380 =361760 2. 6 Mtr. 168 Km. 4.5 MD Per Km. 1530= 257040 3. 3 Mtr 248 Km. 2.5 MD Per Km.850= 210800	16.2.6	Pange No. 307	ATR Buffer area	568	7.50	0	0.476	ATR Buffer area	568	1402	7.50	for fire protection in Buffer Area	
TOTAL (Non-Recurring)											55.35			
RECURRING (R)														
Core														


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Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification	
	CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)		
				Target	Achievement	Target	Achievement						
Core Area: Deployment of anti-poaching squads.	1056.000 Employment of Local Force (Paidal Guard) in 79 Beat 90 Person for 12 month @ per month Rs 10500x1080 = 1,13,40,000	16.1.2	Page no.180	ATR Core Area	2148	221.148	1419	141.40	ATR Core Area	1080	10500	220.00	To Intensely pattrol all sensitive beats protect agaisnst heavy felling , grajing, Encroachment pressure as well as Mantaining NTCA Phase-IV Monitoring Protocol.as per labour ,
Core Area: Deployment of anti-poaching squads.	Barrier guard 36*12month =432 Labourer = 432x10500= 45,36,000									432	10500		To Intensely pattrol all sensitive beats protect agaisnst heavy felling , grajing, Encroachment pressure as well as Mantaining NTCA Phase-IV Monitoring Protocol.as per labour ,
Core Area: Deployment of anti-poaching squads.	504Wages of casual workers (Semi skilled)- Wireless attendant- 21, Driver- 7, Office atandance 8 & Data Entry Operator 6 per unit 11600 Labour 42x = 58,46,400									504	11600		For Better Management of Tiger Reserve by Proper Utilization of Vehicles, Wireless setup, Offices and
Core Area: Deployment of anti-poaching squads.	Wages of casual Worker (Semi Skilled)- watch tower/patrolling camp 20x12 moth =240 Labourer 240x10500= 25,20,000									240	10500		To Intensely pattrol all sensitive beats protect agaisnst heavy felling , grajing, Encroachment pressure as well as Mantaining NTCA Phase-IV Monitoring Protocol.as per labour ,
Core Area: Legal support for defending court cases.	Legal Support *	16.1.13	Page no.356	ATR Core Area	1	0.50	0.00	0	ATR Core Area	10	0.50	1.00	for legal support case wild animal achanakmar tiger reserve
Core Area: Maintenance of vehicles, boats	1.000 1.000 POL and Repair For - 1. FD - 01 Four Wheeler 2. DD - 01 Four Wheeler 3. AD - 02 Four Wheeler 4. RO - 10 Four	16.1.20	Page No.471	ATR Core Area	1	12.00	1	12.00	ATR Core Area	14	100000	12.00	For better Patrolling and Protection
Core Area: Maintenance of office equipment.	1.000 1.000 1. Computer 20 NO. @ 1000 =20000 2. Printer, 20 No. @ 500 = 10000 3.Photocopier 02NO. @ 5000 = 10000 Total -40000 1.000 Office and field stationary and other logistics for monitoring of wild animals and Monitoring of habitat * 40000.000 =	16.2.1	Page no.187	ATR Core Area	1	0.800	1	0.500	ATR Core Area	4	50000	1.00	For Better Office Work Purpose Stationary For Office use

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Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification	
	CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)		
				Target	Achievement	Target	Achievement						
Core Area: Providing 100% support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF).	12.000 24.000 Operation of 1 units each comprising of one ex-Army man/ jawan/gunman supervisor Employment per unit Rs 15000 per month * 15000x12 180000.000	16.1.1	Page No. 172	ATR Core Area	252	25.704	80	8.00	ATR Core Area	LS		20.00	To prevent poaching activities, for other preventive Measures including sudden raids and searches and checking of water bodies, bus stop, railway station, villages and traffic as well as long distance walking trails
	336.000 28daily wages STPF Employment per unit Rs 10500 per month *10500.000 = 35,28,000									LS			
Buffer Area: Providing 100% support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF).	12.000 12.000 Employment of 1 ex Army man for STPF Team @ Rs15000/- per month * 15000.000 = 180000.000 * 144.000 12daily wages STPF Employment per unit Rs 10500 per month *10500.000 = 15,12,000	16.1.8	Page No.232	ATR Core Area	192	19.728	116.00	13.33	ATR Core Area	12	15000	16.92	To prevent poaching activities, and for other preventive Measures including protections against illicit felling and encroachment and grazing pressure
Buffer Area: Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	360 Employment of Local Force in 29 beats 30 person for 12 month paidal guard employment per unit Rs10500 30x12x10500= 3780000	16.1.9	Page No.327	ATR Buffer area	1332	138.5	365	36.40	ATR Buffer area	360	10500	138.00	To Intensely patrol all sensitive beats protect agaisnst heavy felling , grajing, Encroachment pressure as well as Mantaining NTCA Phase-IV Monitoring Protocol.as per labour , Monthly salary
	Barrier guard 37*12month =444 Labourer =444x10500= 46,62,000									444	10500		To Intensely pattrol all sensitive beats protect agaisnst heavy felling , grajing, Encroachment pressure as well as Mantaining NTCA Phase-IV Monitoring Protocol.as per labour , Monthly salary
	patrolling camp -02 duties of office choukidar 16*12month =18Labourer = 216 18x10500= 2268000.00									216	10500		
	468Wages of casual woker (Skilled)- Wireless Operator-12, and Driver 7 @ per unit Office Attendance 11 Computer Operator 9 Rs 11600 * = 5428800									468	11600		For Better Management of Tiger Reserve by strengthening wireless network, vehicles and newly created offices in buffer , as per labour , Monthly salary 10290/-
TOTAL (Recurring)											408.92		
TOTAL (None Recurring)											55.35		
GRAND TOTAL											464.27		

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Annual Plan of Operation of Indrawati Tiger Reserve, Bijapur (CG) under centrally sponsored scheme - Project Tiger FY 2024-25

(Amt. In Lakh)


Item of Work	Para No.		Location/ GPS Coordinates	Previous Year Details				Current Year Proposal				Justification
	CSS-PT Guideline	TCP		Physical		Financial		Location/GPS Coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
				Target	Achievement	Target	Achievement					
Non-Recurring (Core Zone)												
Core Area: Day to day Monitoring of wild Animal. Field Kit (Shoes, Bag, Head Tournch, Poncho etc.) 120 Nos @ x 25000/- =3000000/-	16.7.1	9.1	-	0	0	0.00	0.00	-	120		15.00	Procurement of field kit for monitoring of wild animals.
Core Area: Purchase of Uniform (Shoes, T-Shirt, etc.)for Field Staff. 60 Nos. @ x 8000/- =480000/-	16.16.4	7.2.2.14	-	0	0	0.00	0.00	-	60		3.00	Field Kits (Uniform) are useful to the front line staff specially of core area of TR during their field visit in the tiger reserve.
Non-Recurring (Buffer Zone)												
Buffer Area: Day to day Monitoring of wild Animal. Field Kit (Shoes, Bag, Head Tournch, Poncho etc.) 78 Nos @ x 25000/- =1950000/-	16.7.1	15.3	-	0	0	0.00	0.00	-	78		12.00	Procurement of Camera Trap for monitoring of wild animals.
Buffer Area: Supply of Uniform for Field Staff. 39 Nos. @ x 4000/- =156000/-	16.16.4	7.2.2.11	-	0	0	0.00	0.00	-	39	0.04	1.56	Field Kits (Uniform) are useful to the front line staff specially of core area of TR during their field visit in the tiger reserve.
Buffer Area: To carry out prophylactic Immunization of cattle in and around Tiger Reserve. Immunization camp 3@30000=Rs. 90000/-	16.10	7.2.2.8	-	4	1	0.16	0.16	-	3	0.30	0.90	Immunization to domestic cattle to prevent the disease out break Immunization camp 4@50000=Rs. 200000/-
Total Non Recurring) (Core + Buffer)						0.16	0.16				32.46	
Recurring (Core Zone)												
Core Area: Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	16.1.9	10.3	-	515	515	49.15	49.15	-	500	0.10	45.00	Local work force is essential to control the illicit felling and anti poaching operations. Details Range-05 RA Circle-15 Beat-60 Patrolling Labour (01 Lab. Each Beat) =60x12 Month (720 Lab.) x @ 10100/- per Month=7272000/-


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Core Area: Maintenance of fire lines and firebreaks.	16.2.6	10.4.2.1 & 10.4.3.4	-	0.00	0.00	0.0000	0.0000	1. Range Kutru 1. Kerpe to Rangavaya (11 Km)- N-19014'38.15"E-80037'56.35" N-19013'0.05"E-80037'16.18" 2. Marimadgu to Odasanporka (07 Km) N-19011'30.35"E-80036'55.10" N-19011'44.35"E-80038'35.48" 3. Rengavaya to Gundpuri (12 Km.) N-19010'55.5"E-80037'12.10" N-19011'13.5"E-80036'8.0" 4. Bedre to Dudepalli (21 Km) N-19013'59.50"E-80043'18.10" N-19015'58.15"E-80036'31.10" 5. Bedre to Kerpe (10 Km.) N-19013'59.50"E-80043'18.10" N-19014'33.10"E-80042'0.00" 6. Kerpe to Madepur N-19014'38.15"E-80037'56.35" N-19016'14.30"E-80038'43.10" 7. Tadmendri to Pharsegarh (09 Km.) N-1906'16.10"E-80038'58.35" N-1904'15.16"E-80038'41.45" 8. Bedre to Rangavaya (20 Km.) N-19013'59.50"E-80043'18.10" N-19012'22.5"E-80040'0.00" 9. Tadmendri to Rengavaya (13 Km.) N-1906'16.10"E-80038'58.35" N-19010'0.00"E-80036'33.5" 10 Dudepalli to Gundapuri (13 Km.) N-19015'58.15"E-80036'31.10" N-19015'27.15"E-80036'20.10" 2. Range Pharsegarh 1. Range Boudary Cmppt. No. 1399 to Alwada C.No. 1389 (05 Km) N- 19'02'45.00"E- 80'38'12.00" N-19'04'10.00"E 80'39'00.00"	1		18.00	maintenance of old firelines are very necessary to control forest fires. The forest type is miscellaneous forest very prone to fire hence fire protection work require much labour. (1) Core Area-05 Ranges (1) 12 mtr. Width Fire Line=258 Km x 07 MD x @ 337/- per day. =Rs. 608622 (2) 6 mtr. Width Fire Line=590 Km x 4.25 MD x @337/- Per Day. = Rs. 745028 (3) 3-3 mtr. Width Fire Line=1823 Km x 2.50 MD x @337/- Per day. =Rs. 1535877 Total = 15358775
Recurring (Buffer Zone)												
Buffer Area: Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	16.1.9	13.2	-	0	0	0.00	0.00		0	0.00	30.00	To protection and management of wildlife patrolling labours are very essential Range. Range-03 RA Circle-10 Beat-39 Patrolling Labour (01 Lab. Each Beat) =39x12 Month (468 Lab.) x @ 10100/- per Month=4726800/-

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Buffer Area: Maintenance of fire lines and firebreaks.	16.2.15	13.4	-	0.00	0.00	0.0000	0.0000	5. Range Bijapur Buffer 1. Bijapur to Kodepal (08 Km.) N- 18°46'43.03"E- 80°48'40.01" N-18°46'44.2"E 80°45'25.08" 2. Kottapal Chowk to Dhanora (05 Km.) N- 18°49'33.39"E- 80°47'39.78" N-18°51'18.83"E 80°48'02.71" 3. Toynar to Kandulnar Road (06 Km.) N- 18°52'24.62"E- 80°42'02.10" N-18°54'43.10"E 80°43'52.38" 6. Range Kutru Buffer 1. Gudma to Saknapalli (07 Km.) N-18059'18.5"E-80050'17.13" N-18059'29.5"E-80050'10.30" 2. Saknapalli to Ketulnar (03 Km.) N-1900'30"E-80050'17.13" N-1902'22.52"E-80050'35.35" 3. Gudma to Ketulnar (06 Km.) N-18059'18.15"E-80050'17.13" N-1900'30"E-80050'17.13" 4. Tumla to Gudma (02 Km.) N-18059'18.15"E-80050'17.13" N-18057'24.45"E-80050'21.55" 5. Range Boudary N-18055'22.25"E-0050'17.13" N-18056'0.48"E-80049'37.05"	1		10.00	maintenance of old firelines are very necessary to control forest fires. The forest type is miscellaneous forest very prone to fire hence fire protection work require much labour. (1) Buffer Area-05 Ranges (1) 12 mtr. Width Fire Line=212 Km x 07 MD x @ 337/- per day. =Rs. 500108 (2) 6 mtr. Width Fire Line=282 Km x 4.25 MD x @337/- Per Day. = Rs. 403894 (3) 3-3 mtr. Width Fire Line=739 Km x 2.50 MD x @ 307/- Per day. =Rs. 622607 Total = 1526609 (2) Buffer area- Range 05 Beat-39 x 01 Fire Wachers (each Beat) x 04 Month (Total 156 FW) x @9210/- Per Month=amt. 1436760/-
Total Recurring (Core + Buffer)						49.15	49.15				103.00	
Total (Recurring+Non-Recurring)						49.31	49.31				135.46	


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NON RECURRING CORE

Item Of Work	Para No.	Previous Year Details							Current Year Proposal				Justification
		CSS-PT Guidelines	TCP	Location/ GPS Coordinates	Physical		Financial		Location/ GPS Coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
Core Area: Procurement of vehicles, boats etc	River Rafts with life jackets and accessories	16.1.14	10.2		2	0	6.0000	0.0000	Core Area USTR	2	3.0000	6.0000	River rafts will be useful for patrolling in monsoon and post monsoon period when there is flow in river
Organizing vehicular patrolling by constituting squads (Tiger Protection Force)(comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.)	Petrol/Diesel for the vehicle		10.2	Core Area USTR	1	0	2.5000	0.0000	Core Area USTR	1	2.5000	2.50	There is currently no separate Strike force team and vehicle for undertaking Anti-poaching action. This will increase the surveillance against poaching.
	Wages for the labourers including the driver		10.2	Core Area USTR	4	0	3.2000	0.0000	Core Area USTR	3	0.1030	2.47	Wages for four labourers for eight months
Procurement of tranquilizing equipments, darts, rescue vehicles, drugs.	Rescue Vehicle Truck	16.4.1.4	12.2	Core Area USTR	1	0	12.0000	0.0000	Core Area USTR	1	12.0000	12.00	There is no rescue vehicle present in the USTR. There needs to be one rescue vehicle for emergency conditions. The rescue vehicle can also be used for, Gajraj Vaahan, awareness rallies, transport of illegally felled trees etc.
Procurement of Hardware.	Laptops			Core Area USTR	3	0	2.4000	0.0000	Core Area USTR	3	0.8000	2.40	Laptops for Field Director and Deputy Director Office
Day to day monitoring of wild animals	Camera Trap	16.7.1	9.2	Core Area USTR	40		0.0000		Core Area USTR	0	0.2200	0.00	Camera Traps for Phase 4 Monitoring and All India Tiger Estimation.
	GPS			Core Area USTR	30		0.0000		Core Area USTR	0	0.0900	0.00	For demarcation of areas, boundaries especially in the areas where people have got forest rights
	Compass			Core Area USTR	30		0.0000		Core Area USTR	0	0.0850	0.00	For Phase 4 monitoring while doing trasect walk
Dissemination workshops.	Workshop	16.8.6	8.5	Core Area USTR	1		0.0000		Core Area USTR	0	0.0000	0.00	Workshop on Management Practices, Law, use of Technology
Providing project allowance and special incentives.	Field Director	16.8.2	8.5	Core Area USTR	12	12	0.2400	0.2400	Core Area USTR	12	0.0200	0.24	motivating staff,01 Staff for 12 Months, (1 staffx12 months= 12months)
	Deputy Director			Core Area USTR	12	12	0.1800	0.1800	Core Area USTR	12	0.0150	0.18	motivating staff,01 Staff for 12 Months (1 staffx12 months= 12months)
	Assistant Director			Core Area USTR	36	36	0.4680	0.4680	Core Area USTR	36	0.0130	0.47	motivating staff,03 Staff for 12 Months (3 staffx12 months= 36 months)
Providing project allowance and special incentives.	Personal Assitant	16.8.2	8.5	Core Area USTR	12	12	0.1200	0.1200	Core Area USTR	12	0.0100	0.12	motivating staff,01 Staff for 12 Months, (1 staffx12 months= 12months)
	Range Officer			Core Area USTR	48	48	0.4800	0.4800	Core Area USTR	36	0.0100	0.36	motivating staff,03 Staff for 12 Months (3 staff x12 months= 36 months)
	Deputy Range officer			Core Area USTR	60	60	0.5400	0.5400	Core Area USTR	48	0.0090	0.43	motivating staff,4 Staff for 12 Months (4 staff x12 months= 48 months)
Providing project allowance and special incentives.	Forestor	16.8.2	8.5	Core Area USTR	144	144	1.2960	1.2960	Core Area USTR	168	0.0090	1.51	motivating staff,14 Staff for 12 Months(14 staff x12 months= 168 months)
	Forest Guard / Game Guard			Core Area USTR	528	528	3.6960	3.6960	Core Area USTR	480	0.0070	3.36	motivating staff,40 Staff for 12 Months (40 staff x12 months= 480 months)
	Van Chowkidar			Core Area USTR	180	180	0.7200	0.7200	Core Area USTR	156	0.0040	0.62	motivating staff,13 Staff for 12 Months (13 staffx12 months= 156 months)
	Assitant Grade II/ Accountant/ Stenographer			Core Area USTR	144	144	1.2960	1.2960	Core Area USTR	144	0.0090	1.30	motivating staff,12 Staff for 12 Months (12 staff x12 months=144 months)
	Assitant Grade III/ Wireless Operator/ Driver			Core Area USTR	216	216	1.5120	1.5120	Core Area USTR	252	0.0070	1.76	motivating staff,21 Staff for 12 Months (21 staff x12 months=252 months)
	Peon			Core Area USTR	132	100	0.5280	0.4000	Core Area USTR	96	0.0040	0.38	motivating staff,08 Staff for 12 Months (8 staff x12 months= 96 months)
Provision for ration allowance to field staff	Forestor	16.16.1	8.5	Core Area USTR	144	144	1.2384	1.2384	Core Area USTR	168	0.0086	1.44	motivating staff,12 Staff for 12 Months (12 staff x12 months= 144 months)
	Forest Guard / Game Guard			Core Area USTR	528	528	4.5408	4.5408	Core Area USTR	480	0.0086	4.13	motivating staff,40 Staff for 12 Months (40 staff x12 months= 480 months)
	Van Chowkidar			Core Area USTR	180	180	1.5480	1.5480	Core Area USTR	156	0.0086	1.34	motivating staff,13 Staff for 12 Months (13 staff x12 months= 156 months)
Supply of field kit	Field Kit	16.16.4	8.2, 10.6	Core Area USTR	1	0	1.0000	0.0000	Core Area USTR	1	5.0000	5.00	Neccessary field accessories for the staff like measuring tape, first aid , armours, protective gears, etc

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Item Of Work		Para No.		Previous Year Details				Current Year Proposal				Justification					
				Location/ GPS Coordinates	Physical		Financial		Location/ GPS Coordinates	Physical Target	Unit Cost		Amount (Financial Target)				
					Target	Achievement	Target	Achievement									
Wildlife Conservation Awareness	Awareness camps	16.17.3	12.4	Core Area USTR	1	0	9.0000	0.0000	Core Area USTR	1		2.00	USTR is home to many rare and endangered species (Wild Buffalo, Giant Squirrel, etc) Awareness Camps for Bird Watchers, Students and tourists will complement the conservation efforts of the Forest Department besides generation of revenue for the local communities from trekking, star gazing, bird watching activities conducted by them.				
Provision of Solar Pumps at Ponds in Core Area.	Boring and setting solar pumps at ponds including structure for preventing damage by elephants	16.22	10.6	Core Area USTR	0	0	0.0000	0.0000	Core Area USTR	3	5.0000	15.00	Bore and solar pumps at North Udanti, South Udanti, Risgaon, Arsiakanhar and Stanadi Range.				
TOTAL NON RECURRING CORE											65.03						
NON RECURRING BUFFER																	
Legal support for defending court cases.	Advocate Charge & Misc Exp.	16.1,18.1		Buffer Area USTR	1	0	1.0000	0.0000	Buffer Area USTR	1		1.00	For legal support in criminal cases. For helping with producing correct documents and adopting effective legal procedure				
Redressing man-animal conflict.	Awareness Camp	16.10.1	5.4	Buffer Area USTR	1	0	1.0000	0.0000	Buffer Area USTR	1		1.00	For creating awareness among villagers for wildlife conservation and Co-existence				
Providing project allowance and special incentives.	Range Officer	16.8.2	8.5	Buffer Area USTR	48	12	0.4800	0.1200	Buffer Area USTR	12	0.0100	0.12	motivating staff,01 Staff for 12 Months(1 staff x12 months= 12 months)				
	Deputy Range officer			Buffer Area USTR	72	41	0.6480	0.3690	Buffer Area USTR	48	0.0090	0.43	motivating staff,4 Staff for 12 Months (4 staff x12 months= 48 months)				
	Forester			Buffer Area USTR	108	104	0.9720	0.9410	Buffer Area USTR	108	0.0090	0.97	motivating staff,9 Staff for 12 Months(9 staff x12 months= 108 months)				
	Forest Guard			Buffer Area USTR	276	254	1.9320	1.7780	Buffer Area USTR	240	0.0070	1.68	motivating staff,20 Staff for 12 Month (20 staff x12 months= 240 months)				
	Van Chowkidar			Buffer Area USTR	84	61	0.3360	0.2440	Buffer Area USTR	72	0.0040	0.29	motivating staff,6 Staff for 12 Months (6 staffx12 months= 72 months)				
Provision for ration allowance to field staff	Forester	16.16.1	8.5	Buffer Area USTR	108	82	0.9288	0.7052	Buffer Area USTR	108	0.0086	0.93	motivating staff,9 Staff for 12 Months(9 staff x12 months= 108 months)				
	Forest Guard			Buffer Area USTR	276	263	2.3736	2.2618	Buffer Area USTR	240	0.0086	2.06	motivating staff,20 Staff for 12 Month (20 staff x12 months= 240 months)				
	Van Chowkidar			Buffer Area USTR	84	61	0.7224	0.5246	Buffer Area USTR	72	0.0086	0.62	motivating staff,6 Staff for 12 Months (6 staffx12 months= 72 months)				
Redressing man-animal conflict.	Procurement of Call, SMS, Whatsapp APIs for sending Alert through Animal Tracker App	16.10.1.1		Buffer Area USTR	21	0	6.0000	0.0000	Buffer Area USTR			3.00	For Preventing Elephant Human Conflict				
	Procurement of Siren Device														10	0.3000	3.00
	Hiring of Research Scholar/expert														12		3.60
Creation of fire watch tower.	Wooden Watch Tower	16.2.4	10.8.2.2	Buffer Area USTR	2	0	6.0000	0.0000	Buffer Area USTR	2	1.5000	3.00	Watch tower cum shed will help in controlling fire through identification. The tower can also be used by bird watchers and researchers Kulhadighat, Arsiakanhar Range				
Construction of Gate/ Check-posts.	Temporary Check Posts	16.2.1	11.1,11.1.2 1.6(d)	Buffer Area USTR	4	0	6.0000	0.0000	Buffer Area USTR	4	1.5000	6.00	The check posts will be utilized for night stay of patrolling watchers and also collecting the gate money (approved by TCF) from tourists visiting various sites.				
Supply of RO water purifiers, field kit	Field Kit	16.16.5	8.2, 10.6	Buffer Area USTR	1	0	0.0000	0.0000	Buffer Area USTR	10	0.2000	2.00	Purchase of RO water purifiers for staff				
TOTAL NON RECURRING BUFFER											29.70						
RECURRING CORE																	
Maintenance of vehicles(boats, motorbikes , mobility)	Four wheeler maintenance	16.1.20	10.3	Core Area USTR	8	0	2.0000	0.0000	Core Area USTR	8		1.00	Repair and maintenance of vehicles of Range officers (5), Assistant Director(2) and Deputy Director (1). Due to continuous travel there is wear and tear. The vehicle requires maintenance so that the RO, ACF and DD can do regular field visits without breakdown of vehicles				
Deployment of local work force for patrolling, surveillance of water holes	Patrolling	16.1.12	10.6.3	Core Area USTR	1176	211	30.0000	21.3370	Core Area USTR				For effective management of TR 1 Patrolling Labour for 98 Core Areas for 12 months (1x98x12=1176)				

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Item Of Work	Para No.	Previous Year Details				Current Year Proposal				Justification			
		CSS-PT Guidelines	TCP	Location/ GPS Coordinates	Physical		Financial		Location/ GPS Coordinates		Physical Target	Unit Cost	Amount (Financial Target)
					Target	Achievement	Target	Achievement					
Deployment of work force for manning barriers.	Barrier Chowkidar	16.1.12	10.6.3	Core Area USTR	576	118	20.0000	11.9141	Core Area USTR	576		35.00	We proposed to engage local workforce for manning forest barriers and Janch Naka @ 3 Persons for 24 hrs per barrier so that illegal transportation of forest produce, poaching, tree felling etc and other unlawful activities will be curtailed. (16 Barriers 3 persons for 12 months) (16*3*12)
Deployment of work force for Office Works	Office Worker Dailywages	16.1.12	10.6.3	Core Area USTR	300	125	15.0000	15.0000	Core Area USTR	300		25.00	We proposed to engage local workforce for Office Work as skilled labour required to do office works, There is lack of Regular Employees/ Clerical Staff for office work.
Deployment of work force for Office Works	Daily wages Computer Operator/ Data entry Operator	16.1.12	10.6.3	Core Area USTR	192	27	20.0000	4.5817	Core Area USTR	192		20.00	We proposed to engage local workforce for Office Work as Computer Operator required to do Computer related Works, There is lack of Regular Employees/ Computer Operator for Computer Machinery Work, USTR Consist of 01 Division Office, 03 Sub Division Office & 08 Range Offices, Therefore For Division Office requires - 05 DEO, Sub Division Office requires - 03 DEO & Range Offices requires - 08 DEO.
Monitoring of wild animals.	Daily Tracking of Wild Buffalo	16.10.3	Chapter 15	Core Area USTR	72	8	7.2000	0.8080	Core Area USTR	24	0.1030	2.47	Daily monitoring of Wild Buffalo, Two people tracking for 12 months @ 10300/month.
	Tracking of tiger in sensitive area				0	0	0.0000	0.0000		96	6.00	Daily monitoring of Tiger. Eight people tracking for 12 months @ 10300/month.	
	Tracking of Elephant with Mitra Dal				0	0	0.0000	0.0000		96	6.00	Daily monitoring of Elephant With mitra dal. Eight people tracking for 12 months @ 10300/month.	
	Phase 4 monitoring	9.2	Core Area USTR	882	0	2.8224	0.0000	Core Area USTR	882	0.0032	2.82	One labourer each in each beat for Sign Survey and Line transect (Total 46 beats in buffer), 9 days of work per person which includes Line cutting for transect, making Pugmark Impression pad and doing sign survey and line transect. Therefore for 98 beats : 98*9 man days at Rs 300/ day	
Legal support for delending court cases.	Advocate Charge & Misc Exp.	16.1.18		Core Area USTR	1	0	0.5000	0.0000	Core Area USTR	1	2.0000	2.00	For legal support in criminal cases, For helping with producing correct documents and adopting effective legal procedure
Maintenance of fire lines and firebreaks	Maintenance	16.2.15	10.4	Core Area USTR	5	0	5.0000	0.0000	Core Area USTR	5		5.00	To prevent occurrence of fire in each of 5 ranges in core
Supply Of Torch / Batteries	Torch	16.16	11.4	Core Area USTR	100	0	2.0000	0.0000	Core Area USTR	100	0.0200	2.00	Solar Torches for Staff and Locals involved in conservation and awareness works. The same has been demanded by JFMCs in the Division level meeting held on 11.04.2022 Ekavari, Jogibirdo, Kukrar JFMC
	Trap Camera Batries			Core Area USTR	1	1	1.0000	0.7755	Core Area USTR	1		1.00	1.00
Capacity building and training.	Training	16.8.1	8.5	Core Area USTR	1	0	1.5000	0.0000	Core Area USTR	1		1.00	Organizing training on Law, Phase 4 monitoring, Protection, Habitat management & Other management practices
TOTAL RECURRING CORE											179.29		

RECURRING BUFFER

Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	Patrolling	16.1.12	13.1	Buffer Area USTR	300	148	15.0000	15.0000	Buffer Area USTR	300		20.00	For effective management of TR 1 Patrolling Labour for 46 Buffer Beats for 12 months (1x46x12=552)
	Barrier Chowkidar			Buffer Area USTR	56	20	2.0000	2.0000	Buffer Area USTR	56		2.00	2.00
Monitoring of wild animals.	Phase 4 monitoring	16.10.3	12.2	Buffer Area USTR	414	0	1.3248	0.0000	Buffer Area USTR	414	0.0032	1.32	One labourer each in each beat for Sign Survey and Line transect (Total 46 beats in buffer), 9 days of work per person which includes Line cutting for transect, making Pugmark Impression pad and doing sign survey and line transect. Therefore for 46 beats : 46*9 man days at Rs 300/ day
Deployment of elephant squads.	Elephant Squads	16.1.11	5.4	Buffer Area USTR	210	0	5.0000	0.0000	Buffer Area USTR	210		12.00	creation of elephant and awareness squads for tracking the elephant and awareness program for 6 months

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Item Of Work		Para No.		Previous Year Details				Current Year Proposal			Justification		
				Location/ GPS Coordinates	Physical		Financial		Location/ GPS Coordinates	Physical Target		Unit Cost	Amount (Financial Target)
					Target	Achievement	Target	Achievement					
Maintenance of wireless network.	Wireless Handset	16.2.3	10.3,10.4	Buffer Area USTR	38	0	5.0000	0.0000	Buffer Area USTR	38		5.00	Wireless handsets are effective in fire control during dry season and also for patrolling/elephant tracking/wildlife crime operations. 80% of the Tiger Reserve is a no-network area. Currently all handsets and base stations are in poor and unusable state. Repair of around 30 handsets and around 8 base stations
Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.).	Bohero Maintenance	16.2.18	13.2	Buffer Area USTR	3	0	0.9000	0.0000	Buffer Area USTR	3	0.3000	0.90	Vehicle of RO Kulhadighat, RO Taurenga and RO Indagaon. Due to continuous travel there is wear and tear. The vehicle requires maintenance so that the RO can do regular field visits without breakdown of vehicles
Maintenance of fire lines and firebreaks.	Maintenance	16.2.15	7.2.2.5	Buffer Area USTR	3	0	3.0000	0.0000	Buffer Area USTR	3	2.0000	6.00	To prevent occurrence of fire in each of 3 ranges in buffer
TOTAL RECURRING BUFFER											47.22		
TOTAL NON RECURRING CORE + BUFFER											94.73		
TOTAL RECURRING CORE + BUFFER											226.52		
GRAND TOTAL NON RECURRING + RECURRING											321.25		

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Annexure to F. No. 4-1(66)/2024-PT&E dated 11th July, 2024 (Chhattisgarh)

Item Proposed for General APO during 2024-25

Items of Activities	Amount
Water Structure	
Water Bodies Construction Gurughasidas N.P. i. Compt. No. P 76 23°40'43.8 082°29'49.4 ii. Compt. No. P 546 23°50'.3 082°36'43	40.00
Elephant Reserve Division i. Compt. No. RF 956 23°74'6863 82°92'9052 ii. Compt. No. RF 412 23°72'8659 82°94'1151	
Habitat Weed eradication etc.	
Habitat Weed eradication etc.252 ha Barnawapara Sanctuary i. Compt. No. 117- 50 ha 21°025.37.39 082°030'08.30 ii. Compt. No. FD 165 - 30 ha 21°22'20.4 082°026'00.51 Elephant Reserve Division i. Compt. No. 955- 92 ha 23°70.655 082°92'52.23 ii. Compt. No. 1006 - 80 ha 23°71.68.041 083°04'88.400	10.00
Wireless handset	
Wireless handset purchase and repair	5.00
Capacity building	
Training of staff i. At last two training camps at Surajpur, Surguja, Balrampur, Gurughasidas, Jashpur, Raigarh, Dharamjaigarh, Korba, Baloda Bazar, Mahasamun	3.00
ii. Formation of Hulla Party- At least two Hulla party at Surajpur, Surguja, Balrampur, Gurughasidas, Jashpur, Raigarh, Dharamjaigarh, Korba, Baloda Bazar, Mahasamund & training	3.00
Man-Elephant Conflict mitigation measures Strengthening Elephant Help Centers, Hathi Mitra Dal, Elephant Alert Systems and Awareness programe	5.32
Grand Total (Central Share and State Share)	66.32
Central Share (60% of the total amount)	39.792
Release 1st instalment 25% of Central Share	9.948
Less unspent balance (2023-24)	41.24
Net release 1st instalment (after adjustment of unspent balance)	(-) 31.292


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