

Computer No. E - 237838
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger & Elephant Division

F.No. No. 4-1(68)/2024-PT&E

Dated: 10.07.2024

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to Government of Bihar, during 2024-25 - 1st installment - reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Bihar at the cost of **Rs. 1049.73580 (One Thousand Forty Nine Lakhs Seventy Three Thousand Five Hundred Eighty rupees only)** as per details given in the table at **Annexure**.

2. I am directed to convey the sanction of the President to the payment and release of an amount of **Rs. 126.14526 Lakhs (One Hundred Twenty Six Lakhs Fourteen Thousand Five Hundred Twenty Six rupees only)** as the 1st installment of Centre Share towards the Grants-in-aid to the Government of Bihar during the current financial year 2024-25. The balance of the Central Assistance will be released in due course after a review of the progress of expenditure/ work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. Interest accrued to be deposited in CFI before release of instalment.
- ii. Payments are made by bank transfer and no cash payment is to be made.
- iii. Proposed activities under APO should be undertaken as per approved Guidelines of PT and PE. The expenditure is incurred as per the allocation of funds
- iv. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- v. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- vi. Evidence of deposit of GST in case of contract payment and leviable goods are obtained along with UC and compliance of DBT scheme has to be ensured.



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B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi - 110003

डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
सहायक वन महानिरीक्षक (बाघ परियोजना)
Assistant Inspector General of Forests (Project Tiger)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

- vii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- viii. UC is to be submitted as prescribed in GFR 2017.
- ix. The programme be monitored by PD regularly and the progress Report be obtained periodically.
- x. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xi. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- xii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- xiii. Terms and conditions of the service of the employees employed in the **Valmiki Tiger Reserve Bihar** under the Project Tiger & Elephant Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- xiv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- xv. The **Government of Bihar** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xvi. The accounts of the **Valmiki Tiger Reserve Bihar** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xvii. The accounts of the Project Tiger & Elephant Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xviii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xix. Government of **Bihar** in respect of **Valmiki Tiger Reserve** may furnish their performance-cum-achievement report **on or before 31.03.2023**.
- xx. **Valmiki Tiger Reserve Bihar** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger & Elephant Scheme' and for the purpose it is being sanctioned.
- xxi. Grants-in-aid to **Government of Bihar** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xxii. Grants-in-aid shall be utilized before the end of the current financial year 2024-25 and unspent balance, if any, will be refunded by **Government of Bihar** to the **Govt. of India**.
- xxiii. Government of **Bihar** in respect of **Valmiki Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xxiv. Grants-in-aid shall be utilized for **Valmiki Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment,



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- Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Valmiki Tiger Reserve**), **Government of Bihar**.
- xxv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xxvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xxvii. The payments of daily wages should be done through DBT mode only (Rule 87 of GFR 2017).
- xxviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xxix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xxx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxxi. The expenditure is incurred as per the allocation of funds.
- xxxii. Funds will not be diverted for any item other than specified herein.
- xxxiii. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxxiv. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxxv. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxvi. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxvii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxviii. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxix. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xl. All guidelines under the project is to be followed scrupulously.
- xli. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xlii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xliii. All labour payments strictly by Direct Benefit Transfer (DBT).
- xliv. The guidelines of Project Tiger & Elephant Schemes are followed by **Valmiki Tiger Reserve** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.



डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR

सहायक वन महानिरीक्षक (बाघ परियोजना)
Assistant Inspector General of Forests (Project Tiger)

पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
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4. As the annual budget of the Scheme is approved by the Central Government, the Government of **Bihar** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

5. The terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Bihar** under intimation to this Department.

7. The expenditure incurred is adjustable to the Demand No. 28 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2024-25:

Component	Project Tiger	Project Elephant	Total
3601.06.101.02.05.31 GIA	75.557556	0.216	75.773556
3601.06.789.02.05.31 SCSP	25.185852	0	25.185852
3601.06.796.02.05.31 TSP	25.185852	0	25.185852
Total	125.92926	0.216	126.14526

8. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Unique No. 157/IFD/2024 dated 10.07.2024. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

10. Legacy data has been approved by Project Tiger & Elephant Division.

**Annual Plan of Operation 2024-25
(1st Installment)**

Valmiki Tiger Reserve, Bihar

Project Tiger & Elephant:

Amount (Rs in Lakh)					
S.No.	Subject	Contents	Valmiki TR (PT)	Project Elephant	Total
i	Total cost of APO	A	1029.5558	20.18	1049.7358
ii	Central share in APO	B	537.1501	12.108	549.2581
iii	Amount to be released in first installment (25% of CS)	C=25% of B	134.287525	3.027	137.314525
iv	Less: Unspent balance of the previous year	D	8.35826	2.811	11.16926
v	Net release	E=C-D	125.929265	0.216	126.145265

Project Tiger:

(Rs. In Lakhs)

S.No.	Items	Valmiki		
		Sanction	Central Assistance	State Share
(a)	(b)	(c)	(d)	(e)
1	Non Recurring (60%)	223.7217	134.2330	89.4887
2	Recurring (50%)	805.8342	402.9171	402.9171
	Total	1029.5558	537.1501	492.4058



(Dr. Abhishek Kumar)

Assistant Inspector General of Forest (PT&E)

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सहायक वन महानिरीक्षक (बाघ परियोजना)
Assistant Inspector General of Forests (Project Tiger)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
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11. The Interest accrued in SNA Account has been deposited in Consolidated Fund of India by State Government of Bihar.

Yours faithfully,



(Dr. Abhishek Kumar)

Assistant Inspector General of Forest (PT&E)

डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
सहायक वन महानिरीक्षक (बाघ परियोजना)
Assistant Inspector General of Forests (Project Tiger)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Email: aig4-ntca@nic.in

Tel. (EPABX): + 91 11 24367837-39

Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Bihar. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2024-25 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Bihar.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Bihar.
5. The Field Director. (s), Valmiki Tiger Reserve, Bihar.
6. The Accountant General, Bihar.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF, PT&E, MoEF&CC, New Delhi
9. The IGF/AIGF, NTCA Regional Office, Guwahati.
10. Forest Finance Division, MoEF&CC, New Delhi.
11. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
12. Guard file/Spare copies.



(Dr. Abhishek Kumar)

Assistant Inspector General of Forest (PT&E)

डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
सहायक वन महानिरीक्षक (बाघ परियोजना)
Assistant Inspector General of Forests (Project Tiger)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
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S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement						

Core

1	Procurement of wireless equipments handsets to ensure connectivity in remote forest areas. Wireless Handsets with charger (Motorbo R2) @ Rs. 31270/-, Vehicle Base Set (XIRM 3688) @ Rs. 38940/-	16.1.7	16.2.1 (b)	Manguraha, Ragha, Gobardhana, Chitaha, Harbard, Madampur, Ganauli, and Valmiki Nagar	30 Handset 06 base set	12 handset 06 base set	6,900	5,396	To be used in Manguraha, Ragha and Gobardhana Ranges in division 1 and Chitaha, Harbard, Madampur, Ganauli, and Valmiki Nagar Range in division 2	15 Handset 0.31270	0.38940	7,0269	To replace the out of order wireless handsets and to provide to the newly created patrolling parties and the APC stalls, apart from the regular permanent staffs in VTR for effective and uninterrupted communication in the remote areas of VTR.
2	Establishment of Anti-Poaching camp (APC Camp) with chainlink fencing and solar power @ Rs. 19,31,715 lakh per unit.	16.1.4	11.4.1.1	N. 27°19'14" E. 84°12'22" (K-46) Chitaha N - 27°24'42.05" E - 84°6'46.74 74" (N-25) Naurangia Done	2	2	36,760	36,760	Division-1 Manguraha Range Bhatunjala S/64 100 mt GPS N 27011757 86"E8403827.10" Ragha Range Pandu nala 100 mt GPS N 2702530"E8401347.73" Manchangwa 100 mt GPS N 270208"E8401743.73" Division-2 Valmikiagar Range M/25 100 mt GPS N 2702019"E8305545"	0	0.00000	0.00000	ACP camps are required in sensitive areas for keeping continuous vigil & monitoring of wildlife and forest crimes.
3	APC chainlink fencing for existing APC @ 5,71,434 Lakh per unit. 1 unit = 100 running metres.	16.1.4	11.4.1.1	Manguraha Range Jambhuti 100mt GPS N 2702014.4"E8402820.0" Ragha Range Sonali nala 65mt GPS N 270260.94"E8401127.54" Gobardhana Range Parsa APC 100mt. GPS N 2701948.98"E840204.69"	3	3	12,430	12,430	Division-1 Manguraha Range Bhatunjala S/64 100 mt GPS N 27011757 86"E8403827.10" Ragha Range Pandu nala 100 mt GPS N 2702530"E8401347.73" Manchangwa 100 mt GPS N 270208"E8401743.73" Division-2 Valmikiagar Range M/25 100 mt GPS N 2702019"E8305545"	6	5,71,434	34,2860	Chain link fencing is needed to secure existing APC camps from wild animals to ensure safety of staff.

सं. अभिषेक कुमार / Dr. ABHISEK KUMAR
 सहायक वन महानिरीक्षक (वन परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 चण्डीगढ़, वन एवं जलवायु परिवर्तन मंत्रालय
 Chandigarh, Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

B-1 Wing, 7th Floor, Pt. Deendayal Arviyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi - 110003

	Redressing man-animal conflict: Cages and entrapments for capturing problematic and aberrant wild animals to meet the emergency situation of tiger and other wild animals stray out incidents: 1. SS Squeeze cage for tiger @ Rs 4.5 Lakhs per unit ii. SS Trap cage for Tiger @ Rs. 3.5 lakh per unit. iii. SS Trap cage for Leopard @ 1.5 Lakhs per unit iv. Small mammal/Canine carry cage @ Rs. 0.1650 Lakhs per unit v. Crocodilian Transport Cage @ Rs. 0.50 Lakhs									Ganouli Range T-09 100 mt GPS N 2702346"E840143" Chitutha Range 100 mt GPS N 2701745"E8401340"	02 SS Tiger Trap Cage 02 SS leopard Trap Cage 07 Small mammal/canine carry cage 03 Crocodilian Transport Cage	3.50 1.50 0.1650 0.50	12.6550	Often times leopards take to cattle liting Tiger straying out incidents have also increased in recent times. Therefore sufficient number of cages need to be deployed to capture aberrant animals. Small mammals such as flying squirrel, K-9 dog unit of VTR also need to be transported from time to time.
4		16.10.1	54	VTR 1 and VTR 2 division	02 Tiger Squeeze cage	02 Tiger Squeeze cage	9.000	9.000	To be used In Manguraha, Rahia and Gobardhana Ranges in division 1 and Chitutha, Harntard, Madanpur, Ganouli, and Valmiki Nagar Range in division 2	10 camera Traps 10 IR module.	0.22500 0.0400	2.6500	For Tiger estimation/ monitoring of wildlife. For better monitoring of other co-predators and wild animals.	
5	Day to day monitoring and census of wild animals: Procurement of X-change Camera Traps with required black and white flash at Rs 22500/- per Camera trap and Rs. 4000/- per IR module	16.7.1	9.1	Manguraha, Raghia, Gobardhana, Chitutha, Harntard, Madanpur, Ganouli, and Valmiki Nagar	100 Units	100 Units	22.500	22.500	To be used In Manguraha, Rahia and Gobardhana Ranges in division 1 and Chitutha, Harntard, Madanpur, Ganouli, and Valmiki Nagar Range in division 2	8 GPS etrex 22x 3 Night Vision Device 50 camera trap cases 5000 Batteries	0.18200 0.80000 0.01900	9.6060	For Tiger and other carnivore estimation/ monitoring. For better monitoring of other co-predators and handling problematic wild animals. For conducting regular anti-stare walks and temporary check nakas.	
6	Technical and logistics equipments for wildlife monitoring, surveillance and protection. i. GPS etrex 22X (@18200); ii. Night Vision Device (@80000) iii. Camera trap cases with lock (@1900); iv. Batteries for camera trap (@24); v. Hard Disk (@6000) vi. SD cards/Pen Drives (@600) vii. Underground metal detector for anti-stare-walk @ Rs.28500/- viii. Hand Metal Detector @ Rs.9000/-	16.1.4	11.4.1.1	Manguraha, Raghia, Gobardhana, Chitutha, Harntard, Madanpur, Ganouli, and Valmiki Nagar	30 Compass, 100 camera trap cases with lock 5000 Batteries for camera trap 15 Range Finder 50 Mobile sets Hard Disk, SD cards etc	30 Compass, 68 camera trap cases with lock 5000 Batteries for camera trap 15 Range Finder 50 Mobile sets Hard Disk-8, SD-64 cards etc	17.000	17.000	To be used In Manguraha, Rahia and Gobardhana Ranges in division 1 and Chitutha, Harntard, Madanpur, Ganouli, and Valmiki Nagar Range in division 2	20 SD cards/Pen Drives	0.00600			

B-1 Wing, 7th Floor, Pt. Deendayal Artyodaya Bhawan, CGO Complex, Lodi Road, New Delhi-110003

Dr. ABHISHEK KUMAR Page 8 of 22

Dr. ABHISHEK KUMAR (आर्य वन्यजीव)

General of Forests (Project Tiger)

Assistant Inspector General of Forests (Project Tiger)

Ministry of Environment, Forests and Climate Change

Government of India, New Delhi

भारतीय पर्यावरण, वन्यजीव और जलवायु परिवर्तन विभाग

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											8 UG Metal detector- 0.28500				
											8 Handl Metal Detector 0.09000				
7	Construction of Boundary pillars for securing the areas of tiger reserve and prevent encroachment @ Rs. 10237/- each	16.14	10.28	Division -1	100	100	5.705	5.705	Division-1 - 20 Raghia R-59 27°17'2.15"N, 84°16'57.50"E, 27°16'55.55"N 84°16'56.12"E Gobardhana S-18 27°17'26.12"N 84°22'47.92"E, 27°17'20.97"N 84°22'44.63"E Division-2 -40 Ganouli Range T-07 GPS N-27 421.39" E- 84.01444, Valmikingar range T-34/38 GPS N-27 40386 E- 83.94091 and Madampur range M-05, GPS: N -27.19533 E- 84.00736	60	0.10237	6.1422	Necessary for forest boundary demarcation and check encroachment.		
8	Provision for annual insurance premium for field staff (548 Person) Per person Rs. 330/- * 330 000 = 180840.000	16.82	11.45	Division 1 and division 2 total 548 people covered under this	548	Frontline Staffs Division -2, 300 and division-248 persons (TT, PP, APC, Drivers, Naka Guards, Wireless Operator, etc) Total 548	1.808	1.808	Division-1 - 248 Division-2 -300	548	0.00330	1.8084	Under Pradhan Mantri Beema Yojana PP 120. Drivers 20. Naka Guard 35. APC 196. Camp Labour 35. Wireless Operator 38. Tiger Tracker 85. Mahout/Assi mahout 10 are provided insurance coverage.		
9	Provision of Project Allowance to staff (all categories) of Project Tiger	16.15	11.44	All Staff VTR	All Staff VTR	All Staff of VTR	19.350	18.104	All Staff VTR	VTR I Staff= Rs 8.832lakh VTR II Staff -Rs-9.252 lakh F.D. Office=Rs-0.816 lakh	8.8320 9.2520 0.8160	18.9000	As per NTCA norms for officers and frontline forest staff provided with project allowance.		
10	Supply of field kits to forest frontline staff: Uniforms, Sticks, T-shirts, caps, Water bottles, Solar based LED lantern etc. @ Rs. 5100 per kit	16.16.4	11.4.1	PP 120. Drivers 20. Naka Guard 35. APC 196. Camp Labour 35. Wireless Operator 38. Tiger Tracker 85. Comp Operator 9. Mahout/Assi mahout 10 are provided	548	Frontline Staffs Division -2, 300 and division-248 persons Total 548 person- Purchase of	27.400	27.400	PP 120 Drivers 20. Naka Guard 35. APC 196. Camp Labour 35. Wireless Operator 38. Tiger Tracker 85. Comp Operator 9. Mahout/Assi mahout 10 are provided insurance coverage. Division-1	190 300	0.0510 0.0510	24.9900	These accessories are important for safety, sustenance and effective functioning of frontline staffs out in the field. The uniforms will give a		

B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

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सहायक वन महासिंधक (वन परियोजना)
Assistant Inspector General of Forests (Project Tiger)

पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change

नई दिल्ली, नई दिल्ली / Govt of India, New Delhi

			Insurance coverage.	Uniform, Cap, Lunch Box, Sweater, T-Shirt, Shows and Stretching Cost.						- 248 Division-2-300			Team feeling among the casual staffs. Medical kit is provided for field staff. Additionally medical assistance will be provided to staff as and when required.
11	Construction of new Pucca water hole @ Rs. 1,96,467/- each to meet water requirements of wildlife during pinch period.	16,1.2	0	0	0,000	0,000	Division-1 (4 unit) GPS Gobardhana S/19 N2701 8'5"E84022'36" S/03 N27° 19'29.72" E 84° 19'22.78", Ragha R/57 N27017'34"E84015'46" Manguraha S/43 N27019'31.94"E84031'46.66" Division-2 (3 unit) Ganouli Range T-07 GPS N-27 42'139" E- 84.01444, Valmiknagar range T-34/38 GPS N-27 40'386 E-83 94091 and Madanpur range M-05, GPS: N-27 19'5331 E:- 84 00736	3	1,9647	5,8940		VTR is having severe water shortage due to perennial water body present in the forest area and sandy soil having low water retention capacity.	
12	Maintenance and Upkeep of existing Water holes to meet water requirements of wildlife dependent on artificial water sources. @ Rs. 20250 per water hole.		Manguraha-4, Ragha 4, Gobardhana-3, Chitaha-3, Harhard-4, Ganouli-3, and Valmiki Nagar-2)	23	23 unit	4,600	4,600	Division-2 (Total-32) Chitaha-9, Harhard-8, Ganouli-9, and Valmiki Nagar-5, Madanpur-01	30	0.20250	6,0750	Water holes have to be regularly cleaned and refilled with fresh potable water. Some times the the waterholes demands repair on account of damage by wild animals. During the lean season filling of waterholes through tractor drawn water tanker is carried out or laying pipe to fill them	
Sub Total (Non-Recurring) Core					163,453	160,70283				130,034			
Buffer													

88m

डॉ. अभिशेक कुमार / Dr. ABHISHEK KUMAR
सहायक वन महानिरीक्षक (बाघ परियोजना)
Assistant Inspector General of Forests (Project Tiger)

13	Skilled Man power for data processing at Dy. Director offices @ 20000/- per person.	16.2.28	4.7.2	Division-1 and Division-2	2	2 Person	7.200	7.200	Division-1 and Division-2	2	0.20	4.8000	The Proposed monthly remuneration includes EPF contribution as per the Government regulations. The office of the Field Director and Deputy Director is not provided with a regular permanent Computer Operator and the offices are under staffed due to severe vacancy.	
14	Skilled Man power for data processing at Forest Range level office @Rs. 14000/-	16.2.28	4.7.2	Division-1 (Manguraha, raghya, and Gobardhana) and Division-2 (Chitaha, Harhard-, Ganauli, and Valmiki Nagar, Madampur-)	8	8 Person	12.480	12.480	Division-1 (Manguraha, raghya, and Gobardhana) and Division-2 (Chitaha, Harhard-, Ganauli, and Valmiki Nagar, Madampur-)	8	0.14	13.4400	The Proposed monthly remuneration includes EPF contribution as per the Government regulations. The Forest Range Offices are not provided with a regular permanent staff for this purpose and this man power is very much required to handle the data of wildlife monitoring and MSTRIPES and for other regular record keeping to assist the Range Officers of Forests in their discharge of duties effectively. By providing this man power the Ro's will have more time to spend in the filed and other essential regular activities.	
15	Tiger Cell at Field Directorate-level. Wages- G.I.S. expert @Rs. 20000/- P.M.- Technical Assistant @ Rs 20000/-P.M. - Accessories and tiger cell building maintenance etc- 2.50 Lakh	16.2.9	10.1	Tiger cell at Field Director office level	2	Wages Payment up to March-24 & Purchase of 02 Bike & Accessories for Tiger Cell.	14.120	12.069	Tiger cell 2 person and building maintenance	2 person wages Building Maintenance @Rs. 30,000 + Furniture	0.20	2.00	6.8000	Tiger Cell will be established at Valmiki TR Field Directorate-level and will be equipped with room facility, etc. for better online monitoring of status, distribution of

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							and other accessories 1.70 Lakh = 2.00 lac		Tigers and compilation of MSTRIPEs data and for analysis of other data collected from the field for effective and informed decision making
							2 Desktop	0.95000	For on-field downloading of data, collation, analysis and report generation. High end desktop is very much essential. For field level downloading of data from MSTRIPEs and collection of data during the Tiger monitoring exercise (Camera Trapping)
16	Procurement of Hardware for analysis of MSTRIPEs data and GIS mapping i Desktop Rs 0.95 lakhs ii Colour printer @ 0.25 Lakhs	16.2.28	4.7.2	For Division 1 and Division 2	1 Laptop & 2 Desktop+ one colour printer	1 Laptop & 2 Desktop+ one colour printer	2 Printer	0.25000	2.4000
17	Moving action camera for documentation and monitoring of wildlife @ Rs 40000 per unit	16.2.29	10.1	Division 1	1	1	2 Moving action camera	0.44000	0.8800
18	Necessary Drugs, equipment & furnitures for treatment of rescued/ capture/ injured animals, with transportation at Veterinary Centre and maintenance other equipments rescue Vehicles, cages and drugs @ Rs. 5.20707 Lakhs	16.2.29	10.1	Division-1 and Division-2	LS	01 Unit Leopard transfer Cage 10 units RRT kits Various drugs like ketamine, xylozine, medetomidine Purchase of Medicine, Atipamezol, Yohimbe, Tranquilizer gun repairing and 03 ml, 06 ml, 10 ml syringe purchase CO2 container, Dart needle etc.	2 unit	5.2071	10.4141
									Drugs, Equipments & Furnitures for treatment of rescued/captured/injured animals for each 1 unit in division 1 and Division 2
									Equipments and accessories needed for Dart Gun and to provide treatment to injured wildlife and for collection and storage of samples. Post mortem disease surveillance and disposal of carcasses. Tranquilising drgs and equipment for animals during rescue operations.

B-1 Wing, 7th Floor, Pt. Deendayal Artyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi - 110003


 डॉ. अशिशेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन्य जीव संरक्षक (एन ए प्रोटेक्ट टाइगर)
 सहायक वन्य जीव संरक्षक (एन ए प्रोटेक्ट टाइगर)
 वन्य जीव संरक्षण, वन्य जीव संरक्षण, वन्य जीव संरक्षण
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

19	Fostering ecotourism, publicity and extension- Wildlife Conservation Awareness i. One Day Excursion of School Children 30 students group @ 32250/- per trip ii. Wilderness Camps 30 students 2 days one night at 62000/- per four iii. Signages @ Rs 18000 per unit iv. Pamphlets, brochures @ Rs 50 per unit	16.6.3	11.4.1	Division-1 and Division-2	Awarress-5 Nature Camp-5 Signages, Pamphlets, brochure etc	Awarress-5 Nature Camp-5 Signages-10, Pamphlets, brochure etc	5.500	5.500	5.500	In division 1 and Division 2	One Day excursion -4 Wilderness Camps-2 Signages-20 Pamphlets, brochure-800	0.3225 0.6200 0.1800 0.0005	6.5300	To inculcate and sensitize people from different walks of life on aspects of importance of wildlife/ forest conservation, especially children.
20	Essential staying facilities for Research Assistants	16.10.3	17.04.1	27°20'24"N/83°57'58"E Ganauli	1	1	23.000	23.000	23.000			0.00	0.0000	Field Biologist & Researcher are regular feature in VTR. Currently the reserve lacks any stay facility from where they can do their work
21	Microplan Preparation of EDCs to ensure community participation in tiger conservation and exploration of alternative means of livelihood : Rs. 15000 per microplan per EDC	C.6.3	B.6.1	Division-1 and Division-2	Microplan Preparation for 27 EDCs	Microplan Preparation for 27 EDCs	5.000	5.000	5.000	In division 1 Microplan for 6 EDC and Division 2 Microplan for 10 EDC	16 0.15000	0.15000	2.4000	The EDCs can get financial support from government as well as raise funds through their own ventures if they have a approved and functional Microplan.
22	Co-existence agenda in buffer and fringe areas with landscape approach- Providing small machines and equipment for income generation activity to EDCs. i. Bee Keeping per EDC @ Rs. 2.01350 Lakhs ii. Phoenix waste to fuel briquette making per EDC Rs. 6.46213 Lakh iii. Agarbatti making per EDC @ Rs. 0.94550 Lakh	C.6.3	C.6.3	Division-1	Bee Keeping-1, Phoenix Weed Processing-1, Agarbatti Making-1	Bee Keeping-1, Phoenix Weed Processing-1, Agarbatti Making-1	10.000	10.000	10.000	Bee Keeping-2, Fuel briquette-1, Agarbatti-2 for Division 1	Bee Keeping-3, Fuel briquette-3	4.00000 6.30800	38.5240	The biomass debris from habitat treatments like removal operation, grassland management and preventive fire treatment operations etc. In the buffer zone near villages may be provided to the villages under the auspices of the concerned EDC
										Bee Keeping-2, Fuel briquette-2, Agarbatti-2 for Division 2	Agarbatti-3	0.9		
23	Basic health camp for the fringe villages @Rs. 50000/- per camp total camps	16.6.3	11.4.8	Division-1 and Division-2 Manguraha, Raahia, Gobardhana, Chiuaha, Hamard, Madanpur, Ganauli, and Vainmki Nagar	8	8	2.000	2.000	2.000	Division-1 and Division-2 Manguraha, Raahia, Gobardhana, Chiuaha, Hamard, Madanpur, Ganauli, and Vainmki Nagar	8	0.50	4.0000	Basic health camp for the fringe villages devoid of basic health services in order to garner support for conservation



24	Organisation of Cattle immunisation/veterinary camps in villages next to Tiger Reserve @ Rs 50000	16.6.3	11.4.8	Division-1 and Division-2 Manguraha, Raghia, Gobardhana, Chiuataha, Harmand, Madanpur, Ganauli, and Valmiki Nagar	0	0	0.000	0.000	Division-1 and Division-2 Manguraha, Raghia, Gobardhana, Chiuataha, Harmand, Madanpur, Ganauli, and Valmiki Nagar	7	0.50	3.5000	Organisation of animal immunization camp for vaccination of cattle/livestock located near PA to reduce disease outbreak and pathogen transmission to wild ungulates
25	Study of habitat suitability and palatability of grassland species in VTR	C.6.3	C.6.3	Tiger reserve	LS		3.000	0.995		0	0.00	0.0000	Study of Carrying Capacity of VTR & Zonal Master Plan for ESZ and other studies
Sub Total (Non-Recurring- Buffer)							90.920	86.864				93.688	
TOTAL (Non-Recurring)							254.37	247.57				223.7217	
RECURRING COMPONENTS, Central: State (50:50)													
Core													
1	Deployment of local work force as patrolling party for continuous regular patrolling, surveillance of water holes and porous boundary with Nepal and human dominated areas. 24 patrolling teams of 5 member each @ Rs. 12516/- per person per month. {semi skilled @ Rs.426 per mandar * 26= 11076+13 % EPF contribution= Rs. 12516 / Per person} Total 24x5x12 = 1440 Man months	1.1.12	10.3.1	Division-1 and Division-2 Manguraha, Raghia, Gobardhana, Chiuataha, Harmand, Madanpur, Ganauli, and Valmiki Nagar	120	24 patrolling teams of 5 member each for three months	180.00	44.59	Division-1 and Division-2 Manguraha, Raghia, Gobardhana, Chiuataha, Harmand, Madanpur, Ganauli, and Valmiki Nagar	1440	0.12516	180.2304	The proposed amount includes EPF contribution as per the Government regulation which is mandatory. The work performed is of semi skilled nature which includes operating MSTRIPES, tracking wildlife, pug mark identification, deployment of camera traps and dowsing forest fires.
2	Deployment of 20 Drivers for patrolling, at Rs. 14000/- P.M. per driver. Total 20x12 = 240 Man months.	1.1.12	10.3.1	Division-1 and Division-2 Manguraha, Raghia, Gobardhana, Chiuataha, Harmand, Madanpur, Ganauli, and Valmiki Nagar	19	19 person for three months	33.06	7.81	Division-1 and Division-2 Manguraha, Raghia, Gobardhana, Chiuataha, Harmand, Madanpur, Ganauli, and Valmiki Nagar	240	0.14	33.6000	Proposed salary includes EPF contribution as per Government regulations and drivers are deployed 24x7 in various patrolling, rescue and Human wildlife conflict incidences.

Signature

DR. ABHISHEK KUMAR

श्री. अभिषेक कुमार / Dr. ABHISHEK KUMAR

सहायक वन प्रशासक (वा. परियोजना)

Assistant Inspector General of Forests (Project Tiger)

प्रदेश, वन एवं जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forests and Climate Change

Ministry of Environment, Forests and Climate Change

4	Operation Monsoon and extra patrolling efforts on special days : Ensuring special site protection practices measures during monsoon consdering the terrain and acceptilities of protected area. Hiring of Tractor, distribution of Ration kits for patrolling teams, Khukhri, Fuel for vehicles, Camping equipments for Long Range patrolling teams. @ Rs. 5.087 Lakhs	16.1.10	10.3.5	Division 1 and Division 2	L.S.	01 unit causeway construction on forest road, 03 units camera for field formations, fuel for tractors and vehicles, Rent Vehicles, Wage Payment monsoon patrolling labours.	10.00	10.00	Hiring of Tractor, distribution of Ration kits for patrolling teams, Khukhri, Fuel for vehicles, Camping equipments for Long Range patrolling teams. @ Rs. 5.087 Lakhs (For each Division 1 and Division 2)	2	5.087	10.1740	Monsoon, Durga Pooja, Holi, local temple festival and New year eve are most vulnerable occasions. Special patrolling will be organised during such special occasions to check illegal collection of forest produce and poaching of wild animals and to prevent forest fire.
5	Maintenance of vehicles Field Patrolling and Monitoring of Wild animals 4WD Camper @ Rs. 0.80 Lakh & Tractor @ Rs. 0.55 Lakhs	16.2.18	10.2.1 (C)	Division 1 and Division 2	11	11	11.00	11.00	Maintenance of vehicles Field Patrolling and Monitoring of Wild animals in all ranges (4 campers 2 Tractors in division 1 and 5 campers 3 Tractors)	9campers 5 Tractors	0.8 0.55	9.9500	For the operation and Annual maintenance of the vehicles.
6	Maintenance and operation of wireless tower station with power backup @ Rs. 49000/- per tower	16.2.8	10.2.1	Division 1 and Division 2	8	8	4.00	4.00	Division 1 and Division 2	11	0.49	5.3900	For Annual maintenance and battery replacement for uninterrupted communication round the clock throughout the year.
7	Procurement of 4WD Patrolling vehicle -camper for radio collaring, monitoring of tigers & field movement of Veterinary Doctor. Procurement of inflatable boat with accessories for patrolling during monsoon season to monitor and rescue wildlife which occasionally get swept in river and streams. @ 2.97 lakhs per unit	16.2.17	10.2.1 (C)	Division 2	4WD Vehicle-1	Cycle-32, 4WD Vehicle-1	16.50	16.50	Procurement of 4WD Patrolling vehicle VTR inflatable boat with accessories for patrolling during monsoon season in division 2	1 - inflatable boat with accessories	2.970	14.4632	A. Very much required for patrolling and monitoring collared individuals on 24x7 basis. B. A Veterinarian carries tranquilizing Guns and tranquilizing drugs with other necessary rescue equipments. A field vehicle in also needed to move in tiger reserve while performing duties. Vehicle also needed for rescue purpose. Boat is required during


Dr. ABHISHEK KUMAR
 सहायक वन महासंचालक (राष्ट्रिय परियोजना)
 Assistant Inspector General of Forests (Project Tiger)

																				works
12	Maintenance of existing APC/patrolling camps/showks Batteries and electricals. Utensils, Sleeping cots, White washing, Chairs etc. @ Rs. 45000 per APC.	16.1.4	103	Division 1 and Division 2	49	49	12.25	12.25	Division 1 - 15 unit + Division 2 - 18 total = 33 motor cycle and 2 boat in VTR 2	40	0.45	18.0000	Provision of solar light, drinking water facility, bedding, etc and annual upkeep & minor maintenance.							
13	Operation of Wireless network 24x7 via engagement of wireless operators. Minimum 2 persons round the clock at each station for 13 stations; 3 persons round the clock for 4 sensitive and remote stations. At Rs. 12516/- per person per month (semi skilled @ Rs. 426 per mandar * 26 = 11076+13 % EPPF contribution = Rs. 12516 / Per person) for 12 months. 38x12 = 456 Man months	10.1.8	102.1	Division 1 and Division 2	17	17 wireless station for three months	51.00	12.05	Division 1 - 8 station + Division 2 - 9 total = 17 station 2 persons round the clock at each station for 13 stations. 3 persons round the clock for 4 sensitive and remote stations	456	0.12516	57.0730	For round the clock wireless operation for proper communication, three wireless operators have been deployed at each centre.							
14	Maintenance of watch towers including fire watch towers in hilly areas which includes transport of men and material and scaffolding at high rise towers. Rs. 15000/- per watch tower General Repairing & White washing	10.1.8	102.1	Division 1 and Division 2	28	28	4.20	4.20	Division 1 - 5 watch tower + Division 2 - 12 total = 17	17	0.15	2.5500	For annual maintenance and repair							
15	Maintenance of Kuchcha tracks/ Transect lines in 2 km x 2 m width @ Rs 5248/- per transect line (Total 134 Transect Lines)	16.2.3	102.1 (e)	Division 1 and Division 2	134	134 transect line maintained	9.38	9.38	Division 1 - 60 + Division 2 - 74 total = 134	134	0.0525	7.0323	Transect lines are necessary to facilitate movement of forest staffs to discharge their routine duty. to collect scientific data on wildlife and habitat. Many of the forest stretches are very dense and has no proper accessibility.							



डॉ. अभिशेक कुमार / Dr. ABHISHEK KUMAR

सहायक वन महानिरीक्षक (वाघ परियोजना)
Assistant Inspector General of Forests (Project Tiger)

प्रयागराज, वन एवं जलवायु परिसर नगरीय
New Delhi
Ministry of Environment, Forests and Climate Change
New Delhi - 110002
Govt. of India, New Delhi

16	Deployment of local experienced trackers for monitoring and tracking of tigers moving inside as well as outside of Tiger Reserve : 17 teams of Tiger Trackers of 5 member each at Rs. 12516/- per person per month. 17x5x12 = 1020 man months	16.10.3	2.9.2	Division 1 and Division 2	85	85 person for three months	127.50	30.34	Division 1- 7 team + Division 2 - 10 total = 17 team	85	0.12516	10.6386	Proposed monthly remuneration includes EPF contribution as per Government regulations. The work performed is of skilled nature which includes operating MS/TPES, tracking wildlife, pug mark identification, deployment of camera traps and responding to tiger stray incidents.	
17	Procurement of Tractor with Water Tank and Pump for habitat management work and movement during monsoon period in remote areas of tiger reserve inaccessible by foot or general vehicles. 1 Tractor 40 HP 4WD @ Rs. 8.95 Lakhs ii. Water Tanker 10000 L with pump @ Rs. 2.50 Lakh.	16.2.17	10.2.1(C)						Division 1- Tractor-01, tanker-01	Tractor-01, tanker-01	8.95	2.50	11.4500	Crucially required for various habitat related works like replenishing waterholes, maintenance of kuchha roads and movement in flood prone areas. Water tanker is also needed to supply drinking water to Anti poaching camps facing water scarcity in summer season.
18	Engaging 2 Field Data Analyst-cum-field biologist one each in each of the forest divisions for wildlife and their habitat monitoring in a scientific manner, at Rs. 39000/- per month. 2x12 = 24 Man months	16.10.3	2.9.2	Division 1 and Division 2	2	one person 1 month 1 person 3 month	9.24	1.54	Each in one division	24	0.39	9.3600	For monitoring the Prey-Predator dynamics, support the veterinarian in Scat analysis, for monitoring the Grasslands/ weed removed areas before and after the completion of work execution, monitoring the parameters of management of habitats, identifying the species distribution - spatial and temporal, devising strategy for suitable habitat intervention at right place at right time, organising wildlife	

Dr. ABHISHEK KUMAR
 (आरक्षक)

सहायक वन प्रशासक (आरक्षक)
 सहायक वन प्रशासक (आरक्षक)

Asst. Inspector General of Forests (Project Tiger)
 सहायक वन प्रशासक (आरक्षक)

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 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

19	Establishment of Solar based deep borewells to ensure clean drinking water for wildlife in existing grassland and frontier forest staff @ 8 88755 per unit including fencing and pipeline.	163.4	42.1	Division 1 Division-1 - 50 Gobardhana S-3 27°19' 33"N, 84°19'19"E.	1	Establishment of one Solar Water Pump for regular supply of water for grassland in Gobardhana Range (Compt. No S-3)	5.00	5.00	Division-1 S-70 APC GPS: N-27° 16' 23.7" E- 84° 39' 41.0" S-27 Grassland N-27° 18' 51" E- 84° 25' 00" and Division-2 Valmiknagar range T-34/38 GPS N-27 40386 E-83 94091	0	8 87550	0 0000	Since nearest water source is located far away and due to hilly terrain normal boring is not successful hence deep boring for year round availability of clean drinking water is required	
Sub Total (Recurring -Core)							906.72	299.66				791.75223		
Buffer														
20	Office expenditure upto field level range offices: @ Rs. 20000/- per office for 11 offices.	9.3			LS	Staff diary, Grassland Journal, APC Register, Patrolling register and other related stationery items. Purchase of Office Almirah.	1.50	1.50	All Field office	5	0.20	1 0000	The fund is required for routine expenditure in running with various offices including printing of various registers, stationery items, report preparations, grassland journals.	

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									Office Chair, CCTV Camera, Stationery & etc.										
21	Raising volunteer-based Primary Response Teams (PRTs) of 8 persons in high Human Wildlife Conflict affected villages by providing field kits to PRT members. i. Field kit includes T-Shirt, Cap, Whistle, Torch, Bag @ Rs 21232/- per PRT. ii. Exposure visits of PRT members to other PAs @ Rs. 150000/- for a group of 10 members including Train fare, fooding, lodging and local transport.																		Raising volunteer PRT groups in high frequency HWC areas and villages:
22	MS machan Towers for farmers staying in agricultural field next to forest to reduce Human wildlife Conflict. @ Rs 0.58 per unit	16.14	114.11																Farmers protecting crop next to forest often copine face to face with sloth bears, leopards and tigers. Machan towers will help them to guard crops at night from a safe distance.

23	Legal support for defending court cases. Investigation and forensic expenses i. Forensic Analysis fee for WII @ Rs. 15000 per case. ii. Toxicology analysis from IVRI, Rae Bareilly @ Rs. 3200 per case.	16.1.16	10.3.6	Division 1 and Division 2	3 Forensic analysis 01 Toxicology analysis	6 Forensic analysis 02 Toxicology analysis Payment of Wildlife Institute of India and IVRI Raibareilly.	1.00	1.00	1.00	E-83.933 Valmikinagar range-M-29-N-27.4199, E-83.888	09 Forensic Analysis	0.15	1.7980	Payments have to be made to various expert institutes for technical and legal opinion on forensic samples for ensuring better conviction in Wildlife cases.
24	Rewards to informers. To create spy network in each of the two Forest Divisions in Valmiki TR @ Rs. 50000 per Division distributable on case to case basis.	16.1.18	10.4	Division 1 and Division 2	LS	Small rewards to various informers and tharu gumashia in the field	1.00	1.00	1.00		As per the input	0.50	0.5000	To create spy network for timely detection of Wildlife & Forest Crime and for regular intelligence gathering.
25	Procurement and Maintenance of handheld torch/ batteries for APC staff and night patrolling teams, @ Rs. 4000/- per unit	16.6.6	10.04.1	Division 1 and Division 2	LS	Purchase of torch use for APC Persons and 12 Headlamps with batteries	1.00	1.00	1.00		24	0.04	0.9600	Handheld torches, headlamps are required while night patrolling, fire control and raids at sensitive locations by frontline staff.
Sub Total Buffer													14.0819	
Total Recurring (Core+Buffer)													805.8342	
GRAND TOTAL (Recurring + Non-Recurring)													1029.5558	



(Dr. Abhishek Kumar)
Assistant Inspector General of Forest (PT&E)

डॉ. अभिशेक कुमार / Dr. ABHISHEK KUMAR
सहायक वन महानिरीक्षक (याच परियोजना)
Assistant Inspector General of Forests (Project Tiger)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

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Project Elephant:

Item Proposed for General APO during 2024-25

(₹ in lakh)

Items of Work	Amount
Safety kits for field teams including items plastic stick, umbrella, search light, mount 20 Nos @ ₹0.042 lac each	0.84
Addressing man animal conflict situations: purchase of tranquilizer gun accessories, first aid kits and commonly used repellents loud sound crackers, bee sound, chilli based repellents, local improvised crackers launchers etc.	1.00
Hiring vehicle for movement of veterinarian to different districts under the jurisdiction and quick transfer of men and materials to conflict situations.	1.00
Signages boards at crucial locations for awareness generation and warning etc. (6x4 Ft retro reflective with MS Footing). 4 No @ ₹0.18 per unit	0.72
Basic First Aid kits for staff and Mahouts 5 No @ ₹0.04 lac each	0.20
12 months operational cost for management/operation of centre for 02 Mahouts @ 0.22 lac per month/ 02 Assistant Mahouts @ ₹0.18 lakh/month	9.60
12 months feed for 5 elephants	3.67
Camp labour for management elephant rescue centre 2 persons for 12 month	2.55
Maintenance of ponds & water tanks 2 No @ Rs.0.10 lac each	0.20
Maintenance of civil structures/elephant shed 2 No @ Rs.0.20 lac each	0.40
Total	20.18



(Dr. Abhishek Kumar)
Assistant Inspector General of Forest (PT&E)

डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
सहायक वन महानिरीक्षक (बाघ परियोजना)
Assistant Inspector General of Forests (Project Tiger)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi