

Computer No. E - 238570  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger & Elephant Division

F. No. 4-1(64)/2024-PT&E

Dated: 25.11.2024

To,

The Pay & Accounts Officer,  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to Government of Assam, during 2024-25 - 2<sup>nd</sup> instalment - reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Assam at the cost of **₹4606.01 Lakh (₹ Four Thousand Six Hundred Six Lakh One Thousand Only)** as per details given in the table at Annexure.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **₹1316.33085 Lakh (₹ One Thousand Three Hundred Sixteen Lakh Thirty Three Thousand Eighty Five Only)** as the 2<sup>nd</sup> instalment of Central Share towards the Grants-in-aid to Government of Assam during the current financial year 2024-25. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger & Elephant Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. The expenditure is incurred as per the allocation of funds.
- ii. Payments are made by bank transfer and no cash payment is to be made.
- iii. Funds for POL/maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- iv. Compensation for loss due to wildlife is to supplement the State Govt. fund as per the rules of State Govt.
- v. Provisions of GFR is followed by implementing agency along with the economic instructions issued by Government of India from time to time.
- vi. Evidence of deposit of GST in case of contract payment and leviable goods are obtained along with UC and compliance of DBT scheme has to be ensured.
- vii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained, where able applicable.
- viii. UC is to be submitted as prescribed in GFR 2017.


  
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- ix. Interest accrued to be deposited in CFI.
- x. Activities should be undertaken as per approved guidelines of PT&E.
- xi. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- xii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- xiii. Terms and conditions of the service of the employees employed under the **Project Tiger and Elephant Scheme** are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- xiv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- xv. The **Government of Assam** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xvi. The accounts of the **Project Tiger and Elephant Scheme** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xvii. The accounts of the **Project Tiger and Elephant Scheme** shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xviii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xix. Government of **Assam** in respect of **Project Tiger and Elephant Scheme** may furnish their performance-cum-achievement report on or before 31.03.2025.
- xx. **Tiger/Elephant Reserves** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored Scheme 'Project Tiger & Elephant' and for the purpose it is being sanctioned.
- xxi. Grants-in-aid to **Government of Assam** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xxii. Grants-in-aid shall be utilized before the end of the current financial year 2024-25 and unspent balance, if any, will be refunded by **Government of Assam** to the **Govt. of India**.
- xxiii. Government of **Assam** in respect of **Project Tiger and Elephant Scheme** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xxiv. Grants-in-aid shall be utilized for **Kaziranga, Orang, Nameri and Manas Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Kaziranga, Orang, Nameri and Manas Tiger Reserve**) and **Government of Assam**.
- xxv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report

  
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- regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xxvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xxvii. The payments of daily wages should be done through DBT mode only (Rule 87 of GFR 2017).
- xxviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the **Centrally Sponsored Scheme of Project Tiger and Elephant** and other Centrally Sponsored Schemes such as Eco-development and IDWH Schemes etc.
- xxix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xxx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxxi. The expenditure is incurred as per the allocation of funds.
- xxxii. Payments are made by bank transfer and no cash payment is to be made.
- xxxiii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxxiv. Funds will not be diverted for any item other than specified herein.
- xxxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP)/CSS Guidelines.
- xxxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xl. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xli. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 - Form GFR 12-C.
- xlii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xliii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xliv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xlv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xlvi. All guidelines under the project is to be followed scrupulously.
- xlvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude - longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.

  
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Ministry of Environment, Forest and Climate Change

- xlvi. The measurable outcome under the project (quantified) in terms of number of tigers/ elephants in reserves, eco-tourism in tiger/ elephant reserves, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xlix. All labour payments strictly by Direct Benefit Transfer (DBT).
1. The guidelines of Project Tiger and Elephant Scheme are followed by **Tiger/Elephant Reserves** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.
4. As the annual budget of the Scheme is approved by the Central Government, the Government of **Assam** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.
5. The terms and conditions of the payment are as under:
- a. The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- b. The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.
6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.
7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Assam** under intimation to this Department.
8. The expenditure incurred is adjustable to the Demand No. 28 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2024-25:

Scheme	Budget Head	Kaziranga	Orang	Nameri	Manas	Project Elephant	Total
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.101.02.05.31 (Grant-in-Aid General)	544.65135	136.28	193.18	279.72	162.4995	<b>1316.33085</b>
	3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	0.00	0.00	0.00	0.00	0.00	0.00
	3601.06.796.02.05.31 (Tribal Area Sub Plan/STC)	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		544.65135	136.28	193.18	279.72	162.4995	<b>1316.33085</b>

  
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9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Unique Dy. No. 327/IFD/2024 dated 19.11.2024. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13) PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

10. Legacy data has been approved by Project Tiger & Elephant Division.

11. The Interest accrued in SNA Account has been deposited in Consolidated Fund of India by State Government of Assam.

Yours faithfully,



(Md. Sajid Sultan)

Assistant Inspector General of Forest (PT&E)

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**Copy to:-**

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Assam. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2024-25 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Assam.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Assam.
5. The Accountant General, Assam.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IGF, PT&E, MoEF&CC, New Delhi/ Regional Office, Guwahati.
8. The Field Director, Kaziranga, Orang, Nameri and Manas Tiger Reserve, Assam
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.



(Md. Sajid Sultan)

Assistant Inspector General of Forest (PT&E)

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**ANNEXURE**

**Annual Plan of Operation 2024-25  
(2<sup>nd</sup> Installment)**

**(Kaziranga, Orang, Nameri and Manas Tiger Reserve, Assam)**

**Project Tiger:**

S.No.	Subject	Contents	Approved Amount for the APO (Interim Budget)					Increased Amount					Revised APO (Seeking approval i.e. Interim Budget + Increased amount) as per the final budget			Total of Revised APO (PT)	Project Elephant (PE)			Grand Total (PT & E) (Column No. 16 + 18)
			Kaziranga TR	Orang TR	Nameri TR	Manas TR	Kaziranga TR	Orang TR	Nameri TR	Manas TR	Kaziranga TR	Orang TR	Nameri TR	Manas TR	Approved Amount (Interim Budget)		Revised Amount (Final Budget)	Increased Amount		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1.	Total cost of APO	A	1359.6424	346.965	482.50	707.1088	530.37	129.36	188.02	268.05	1890.01	476.32	670.52	975.16	4012.01	465.78	594.00	128.22	4606.01	
2.	Central share in APO	B	1223.6782	312.2685	434.25	636.3979	477.46	116.42	169.22	241.25	1701.14	428.69	603.47	877.65	3610.95	419.202	534.60	115.398	4145.55	
3.	1 <sup>st</sup> instalment release (25% of centre share)	C=25% of B	305.9195	78.067125	108.5625	159.0995	119.37	29.11	42.31	60.31	425.29	107.17	150.87	219.41	902.74	104.8005	133.65	28.8495	1036.39	
4.	Less: Unspent balance (previous year 2023-24)	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.92533	35.92533	0.00	35.92533	
5.	Net first release	E=C-D	305.91954	78.067125	108.5625	159.0995	119.37	29.11	42.31	60.31	425.29	107.17	150.87	219.41	902.74	68.87517	97.72467	28.8495	1000.46467	
6.	Amount to be released in 2 <sup>nd</sup> instalment (25% Central Share)	F=25% of B	305.91954	78.067125	108.5625	159.0995	119.37	29.11	42.31	60.31	425.29	107.17	150.87	219.41	902.74	104.8005	133.65	28.8495	1036.39	
7	2 <sup>nd</sup> instalment release (including remaining balance adjusted against 1 <sup>st</sup> instalment)	G									425.29 + 119.37 = 544.66	107.17 + 29.11 = 136.28	150.87 + 42.31 = 193.18	219.41 + 60.31 = 279.72	1153.84		133.65 + 28.8495 = 162.4995		1316.33085	

  
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**Project Tiger:**

(Rs. In Lakhs)

S.No	Items	Kaziranga Tiger Reserve			Orang Tiger Reserve			Nameri Tiger Reserve			Manas Tiger Reserve		
		Sanction	Central Assistanc e	State Share	Sanction	Central Assistanc e	State Shar e	Sanction	Central Assistanc e	State Shar e	Sanction	Central Assistanc e	State Shar e
			(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)
1	Non Recurring (90:10)	991.26	892.13	99.13	224.08	201.67	22.41	553.67	498.30	55.37	768.77	691.89	76.88
2	Recurring (90:10)	898.75	808.88	89.88	252.24	227.02	25.22	116.85	105.17	11.69	206.40	185.76	20.64
	<b>Total</b>	<b>1890.01</b>	<b>1701.01</b>	<b>189.01</b>	<b>476.32</b>	<b>428.69</b>	<b>47.63</b>	<b>670.52</b>	<b>603.47</b>	<b>67.06</b>	<b>975.17</b>	<b>877.65</b>	<b>97.52</b>



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**Assistant Inspector General of Forest (PT&E)**

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## Kaziranga Tiger Reserve:


ANNUAL PLAN OF OPERATION FOR KAZIRANGA TIGER RESERVE UNDER CSS-PROJECT TIGER FOR THE FINANCIAL YEAR 2024-25												
Sl. No.	Item of Work	Para		Location/GPS Coordinates	Unit Cost	Current year Proposal				Justification/ Remarks		
		CSS-PT Guidelines	TCP			Approved APO (interim budget)	Physical Target	Amount financial target	Physical target		Amount financial target	Total
<b>CORE</b>												
<b>NON RECURRING</b>												
<b>EASTERN ASSAM WILDLIFE DIVISION</b>												
<b>Antipoaching Activities</b>												
1	Procurement of (1) .315 Rif. (2) 12Bore Gun Cartridge	16.1(x)		All over EAWLD	LA	3448.00	3.00	0.00	0.00	0.00	3.00	Adequate no of Ammunitions for rifles, cartridges for guns are essential for use as self defence from wild animals and also to safeguard wildlife from the clutches of poachers and unscrupulous elements. s self defence from wild animals and also to safeguard wildlife from the clutches of poachers and unscrupulous elements.
2	Licensing of Arms	16.1(x)		All over EAWLD	0.00	0.00	0.00	LS	12.00	12.00	12.00	Arms under EA WL requires renewal of license which is a legal mandate under Arms Act. Payment of license fee is required for continued use of arms for self defence and anti poaching activities.
3	Procurement of Country boat	16.1(xiv)		All over EAWLD	0.65	10.00	6.50	10.00	6.50	13.00	13.00	Each Anti Poaching Camp (APC) requires minimum 1 (one) Country Boat for anti-poaching patrol duty during monsoon which require replacement every year.



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4	Procurement of mechanized boat	16.1(xiv)	All over EAWLD	20.00	1.00	20.00	0.00	0.00	20.00	Mechanized boats are required for carrying out patrolling in river Brahmaputra where at least 20 frontline staff can be transported together. Each Range requires at least one such boats.
5	Procurement of rubber boat	16.1(xiv)	All over EAWLD	7.50	2.00	15.00	0.00	0.00	15.00	Speed boats are required for carrying out patrolling in shallow areas of river Brahmaputra where at least 5 frontline staff can be transported. Each mechanized boat requires two such rubber boats attached to them for effective patrolling.
6	Procurement of Patrolling Vehicle	16.1(xiv)	All over EAWLD	17.00	0.00	0.00	1.00	17.00	17.00	There is urgent need of patrolling vehicles for Deputy Director and Assistant Director as vehicles got damaged and condemned recently. These vehicles are required for carrying out patrolling in Kaziranga National Park & Tiger Reserve to ensure proper protection of Tiger and Rhinos.
7	Conversion to Digital Wireless System and establishment of Master Control Room	16.1(v)	All over EAWLD	LS	1.00	200.00	0.00	0.00	200.00	Wireless communication system is currently functioning in analog. It needs to be completely converted to digital system with GPS enabled devices. Further, a master control room need to be set up in Kohora to effectively deploy and monitor the patrolling duty performed by frontline staff in real time through these digital wireless system.

  
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8	Special site specific protection measures during monsoon specially flood season to ensure protection of wild animals crossing NH-37	16.1(vii)	All over EAWLD	0.00	0.00	0.00	0.00	0.00	LS	15.00	15.00	Flood management is a very big and challenging event in the KNP & TR and lot of activities such as traffic management, stray animal management, staff evacuation, intensification of patrolling and anti-poaching activities etc are to be done and executed on emergency basis round the clock. The activity also includes deployment of additional staff, providing camp facility, transportation, rescue and rehabilitation of animal etc. Flood in 2024 has been one of the highest in the recent years and active management has helped in reduction of roadkills to 1. There are several committed liabilities to be met up in this regard.
9	Procurement of solar lighting system for anti-poaching camps	16.2(i)	All over EAWLD	0.30	15.00	4.50	0.00	0.00		4.50	0.00	Required to replace damaged solar lighting systems in anti poaching camps. Currently at least 60% of the solar lighting systems in APCs require repair or replacement.
<b>Strengthening infrastructures</b>												
10	Construction of Barrack in Strategic Location	16.1(v)	Arimora Beat	0.00	25.00	0.00	1.00	1.00		25.00	25.00	Providing logistic support such as torchlights/battery, crop protection measures etc to foster goodwill for conservation among the local people and people living in the vicinity
11	Construction of Range Office Kaziranga Range, Kohora	16.1(v)	All over EAWLD	0.00	20.00	0.00	1.00	1.00		20.00	20.00	Providing logistic support such as torchlights/battery, crop protection measures etc to foster goodwill for conservation among the local people and people living in the vicinity
<b>Mainstreaming Wildlife Concerns</b>												
12	Providing logistic support to the public for anti degradation measures	16.1(x)	All over EAWLD	0.10	50.00	5.00	0.00	0.00		5.00	0.00	Providing logistic support such as torchlights/battery, crop protection measures etc to foster goodwill for conservation among the local people and people living in the vicinity

  
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 Government of India

13	Ex-gratia payment	16.1(x)				LS	LS	5.00	LS	7.00	12.00	Fringe villages of Kaziranga Tiger Reserve are affected by frequent human wildlife conflict where both human life and property are being lost. Immediate relief is highly essential as this could foster goodwill for conservation among the local people.
<b>Research &amp; Field Equipment</b>												
14	Day to day monitoring of wild animals - Phase IV Tiger monitoring	16.7(i)			LS		1.00	6.00	0.00	0.00	6.00	Procurement of iron cover for camera traps, battery, memory cards for camera traps and other logistics for phase IV Tiger monitoring
15	Procurement of mobile handset for M-STRIPES patrolling	16.70			0.15	100.00		15.00	0.00	0.00	15.00	M-STRIPES compatible mobile phones are required for ensuring that the frontline staff uses Patrol and Ecological Apps. This will help in monitoring the intensity of patrolling performed by the field staff for protection.
16	Day to day Monitoring of wild animals - Data Operator	16.7(iii)			0.30	1.00		3.60	0.00	0.00	3.60	Considering the volume and extent of works related to Tiger monitoring, Services of a Data Operator is necessary.
17	Purchase of Binoculars	16.70			0.15	20.00		3.00	0.00	0.00	3.00	Binoculars are required for carrying out various research activities such as census etc and for carrying out patrolling.
18	Procurement of AI Camera Traps	16.70			0.00	0.53		0.00	10.00	5.30	5.30	Required for monitoring wild animals in real time basis. They will be helpful in scientific studies of species like clouded leopard, fishing cat etc and during conflict situations involving tiger and leopard.
19	Procurement of Night Vision Equipment	16.70			0.00	1.50		0.00	4.00	6.00	6.00	Required for surveillance and monitoring of wild animals and their activities and movement of humans in restricted areas.
20	Setting up server with intranet at Divisional Head Quarter				LS	LS		7.00	LS	2.00	9.00	Need for smooth running of the Tiger Cell and research cell in the division and to have secure backup of data.
<b>Staff Development</b>												

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21	Capacity building and training	16.8(i)	All over EAWLD	LS	LS	3.00	LS	5.00	Required for organizing refresher training on arms handling, Wildlife law, crime investigation, management of wildlife, management of tourism etc. This will improve the management and motivate the field staff further to perform their duty effectively.
22	Provision of project allowance to staff of all categories under Project Tiger	16.15.1	All over EAWLD	LS	744.00	60.00	149.00	68.34	Permanent staff: 484 SRPF: 76 AFPF: 184 The tiger allowance is due as per rules and notified rates of NTCA guidelines 4.14 and notification No. Director @ Rs 2000 CF @ Rs 2000 DFO @ Rs 1500 ACF @ Rs 1350 Ranger @ Rs 1000 Dy Ranger to Forester @ Rs 900 Other Third Grade staff @ Rs 700 Ministerial staff @ Rs 450
<b>Staff Welfare</b>									
23	Ration Allowance to permanent field staff	16.16.1	All over EAWLD	0.10	700.00	72.24	149.00	87.62	Altogether 700 staff are entitled to get ration allowance as per Rules and notified rates of NTCA All staff below the rank of Ranger @ Rs 860/month * 12 months = Rs. 10320/-
24	Provision for Ration Allowance of field staff - Casual Worker: 257 & Home Guards: 150 Nos	16.16.1	All over EAWLD	0.10	407.00	42.00	0.00	42.00	Besides permanent staff there are 257 casual workers, 150 Home guards working on par with permanent staff, 24x7 days staying in interior and remote camps under adverse conditions. These employees deserve to get Ration Allowance at par with other Forest personnel. @Rs 860/month * 12 months = Rs. 10320/-

  
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25	Health check up camps for staff and supply of essential Medicine, Disinfectant, Sanitizer, Phenyl, Bleach etc.	16.16.3		All over EAWLD	LS	LS	5.00	0.00	0.00	5.00	Organizing health check up camp twice a year (pre and post monsoon) and providing Medicines for common diseases and disinfectants etc to camp staff is required to maintain general hygiene.	
26	Supply of Torch Batteries	16.2(ii)		All over EAWLD	0.00	20000.00	7.60	0.00	0.00	7.60	Essential items for field staff for night patrolling and EDC's for driving of elephant etc. anti-degradation works.	
<b>Fostering Tourism/Publicity and Awareness</b>												
27	Activities under Eco-Development Committees			All over EAWLD	LS	41.00	20.00	0.00	0.00	20.00	41 EDCs are registered under EAWLD. Livelihood related activities to be taken up to foster goodwill among the people.	
28	Wildlife Conservation Awareness campaign, Documentary, Signages, Advertisement -Print Electronic media, Pamphlet etc including campaign for no Plastic zone	16.17		All over EAWLD	LS	LS	3.00	0.00	0.00	3.00	Organizing and celebrating important days, events throughout the year and Nature Orientation Initiatives for creating awareness among students and public, ban in use of polythene/ plastics and their adverse impact etc	
<b>SUB TOTAL NON RECURRING CORE</b>											<b>647.96</b>	
<b>RECURRING</b>											<b>141.52</b>	
<b>EASTERN ASSAM WILDLIFE DIVISION</b>												
<b>Anti-poaching Activities</b>												
29	Maintenance of Tube wells. WR: 30, KR:70, ER: 40 BR:20, Bkt: 10, Total: 170	16.1(i)		All over EAWLD	LS	LS	10.00	0.00	0.00	10.00	Maintenance of Tubewells of camps is a necessary activity throughout the year to ensure supply of safe drinking water to the frontline staff posted in the interior camps.	
30	Maintenance of Departmental Arms	16.10		All over EAWLD	LS	LS	3.00	0.00	0.00	3.00	The departmental arms requires regular maintenance to ensure safety of frontline staff.	
31	Prophylactic immunization of cattle	16.10		All over EAWLD	LS	2.00	5.00	0.00	0.00	5.00	Immunization of live-stock is undertaken every year against communicable disease under S-33-A	

  
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32	Maintenance of country boat	16.2(viii)		All over EAWLD	LS	LS	8.00	0.00	0.00	8.00	Country boats deployed in various anti poaching camps require annual repair and application of water resistant coat before onset of monsoon.
33	Maintenance of Vehicles i.e Gypsy, truck, tractor etc	16.2(viii)		All over EAWLD	LS	LS	8.00	0.00	0.00	8.00	The patrolling vehicles require regular maintenance for which sufficient fund is required. Without these vehicles, carrying out anti poaching duty is not possible.
34	Maintenance of Vehicles i.e., Mechanized Boat	16.2(viii)		All over EAWLD	LS	LS	12.00	0.00	0.00	12.00	The mechanized boats require regular maintenance for which sufficient fund is required. Without these boats, carrying out anti poaching duty in river Brahmaputra is not possible.
35	Maintenance of Vehicles i.e., Speed Boats	16.2(viii)		All over EAWLD	LS	LS	10.00	0.00	0.00	10.00	The speed boats require regular maintenance for which sufficient fund is required. Without these boats, carrying out anti poaching duty in river Brahmaputra is not possible.
36	Procurement of POL for departmental vehicles	16.2(vii)		All over EAWLD	LS	LS	55.00	45.00	LS	100.00	Being very highly sensitive in terms of poaching of Rhino continuous movement of patrolling vehicle is very essential and hence requires sufficient fund to procure POL.
37	Procurement of POL for speed boat, mechanized boat, floating camp etc.	16.2(vii)		All over EAWLD	LS	LS	20.00	0.00	0.00	20.00	Kaziranga NP includes the river Brahmaputra and there is about 120 Km bankline need to be protected by boats. As such considerable quantity of POL is required to mobilize machine boats
38	Maintenance of Office equipments	16.1(i)		All over EAWLD	LS	LS	5.00	0.00	0.00	5.00	Necessary stationery items for regular functioning of Director office, Deputy Director office and Range office etc
39	Source money for gathering information; reward for informer	16.1(xii)		All over EAWLD	LS	LS	15.00	10.00	LS	25.00	Kaziranga National Park is very vulnerable to rhino poaching. As rhino poaching involves modern arms and high inflow of money, tackling the same requires huge investment in terms of human and electronic intelligence. Hence large funding is required in terms of source money.

  
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40	Creation of boat line: KR:90 km, ER: 40 Km, WR: 50 Km, BR: 20 Km Total: 200 km	16.1(vii)	All over EAWLD	LS	LS	1.5	7.50	0.00	0.00	7.50	Boat lines requires regular maintenance for patrolling by boats during the floods
<b>Strengthening Activities</b>											
41	Maintenance of fire lines and firebreaks - 3 times cutting - clearance of patrolling path -cum- fire lines.	16.30	All over EAWLD	0.08	1.00.00	8.00	0.00	0.00	0.00	8.00	Fireline cutting is essential to prevent spreading of fire in unwanted areas.
42	Maintenance of Kachecha Road (Fair Weather Road), Eastern Range: 116 km, Kaziranga Range: 153 km, Western Range: 125 km, Burapahar Range: 37 km, Bokakhat Range: 20 km, TOTAL = 440 km	16.2(ii)	N 26.626447° E 93.302946° N 26.675769° E 93.359536° N 26.703343° E 93.509361° N 26.583722° E 93.070953° N 26.619185° E 93.527183°	0.12	350.00	42.00	90.00	10.80	52.80	Road network of Kaziranga National Park is damaged every year due to monsoon and annual floods. Clearing of vegetation, filling and leveling of the fair weather roads require about Rs. 12000/- per km. KNP has a fair weather road network of 440km and hence Rs 52.8 lakh is required for repair of fair weather roads.	
43	Maintenance of Gravelled Road (Central Road), Eastern Range: 19 km, Kaziranga Range: 34 km, Western Range: 31 km, Burapahar Range: 19 km, Bokakhat Range: 7 km, TOTAL = 110 km	16.2(ii)	N 26.604967° E 93.391124° N 26.584079° E 93.291260° N 26.660095° E 93.565061° N 26.576835° E 93.079685°	0.65	50.00	32.50	60.00	39.00	71.50	Road network of Kaziranga National Park is damaged every year due to monsoon and annual floods. Clearing of vegetation, filling and leveling of the gravelled roads require about Rs 65000/- per km. KNP has a fair weather road network of 110km and hence Rs. 71.5 lakh is required for repair of fair weather roads.	

  
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44	Maintenance of patrolling path, Eastern Range: 170 km, Kaziranga Range: 245 km, Western Range: 222 km, Burapahar Range: 70 km, Bokakhat Range: 10 km. TOTAL = 717 km	16.2(ii)	N 26.699879° E 93.486223° N 26.672077° E 93.421768° N 26.601146° E 93.297667° N 26.593110° E 93.052747° N 26.611447° E 93.495971°	0.08	650.00	52.00	50.00	4.00	56.00	Patrolling path network of Kaziranga National Park is damaged every year due to monsoon and annual floods. Clearing of vegetation of patrolling path require about Rs. 8000/- per km. KNP has a fair weather road network of 717km and hence Rs.57.3 lakh is required for repair of fair weather roads.
45	Maintenance of Bailey Bridge	16.2(ii)	Holalpat	50.00	0.00	0.00	1.00	50.00	50.00	Approach to the Bailey Bridge at Holalpat has been damaged and cracks have developed. Bridge itself is sagging and makes it extremely dangerous for plying. Despite this risk, officers and staff of Kaziranga continue to use it as this is the only place where Jia Divaloo river can be crossed and about 50% of the park can be accessed. This requires immediate attention.
46	Maintenance of Culverts	16.2(ii)	Burapahar Range	5.00	0.00	0.00	3.00	15.00	15.00	Several culverts were damaged in the recent floods of 2024. Repairing them is an immediate requirement to ensure connectivity inside the park.
47	Maintenance of Foresters quarter	16.2.5	N 26.582750° E 93.405055°	1.00	5.00	5.00	0.00	0.00	5.00	Necessary as most of the residence in dilapidated condition. No fund was received in the previous year and hence it is urgently required to maintain the quarters.
48	Maintenance of DD/DFO Office.	16.2.5	N 26.640878° E 93.586652°	5.00	1.00	5.00	1.00	5.00	10.00	DD office needs regular repair. No fund was received in the previous year and hence it is urgently required to maintain the office premises.
49	Maintenance of FD Office	16.2.5	N 26.640878° E 93.586652°	1.00	1.00	5.00	0.00	0.00	5.00	FD office needs regular repair. No fund was received in the previous year and hence it is urgently required to maintain the office premises.

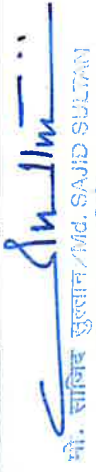
  
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50	Maintenance of Staff Colony	16.2.5					15.00	0.00	0.00	1.00	15.00	15.00	15.00	Staff colony of Field Directorate and Division was not maintained since last 10 years. Roads and buildings are damaged and requires immediate maintenance for making them liveable and safe.
51	Maintenance of Anti-poaching Camps	16.2.5				All over EAWLD	2.00	30.00	16.00	0.00	0.00	0.00	16.00	APCs needs regular repair. No fund was received in the previous year and hence it is urgently required to maintain the camps.
52	Maintenance of Hardware	16.2(x)				All over EAWLD	LS	LS	3.00	0.00	0.00	0.00	3.00	Regular maintenance of Computers, Xerox machines, drone, Generator etc are required
53	AMC of Electronic Eye	18.1.11				All over EAWLD	LS	LS	40.00	LS	20.00	20.00	60.00	AMC of Electronic eye for the Year 2023-24
54	Maintenance of software	16.2(x)				All over EAWLD	LS	15.00	1.00	0.00	0.00	0.00	1.00	Necessary items for office activities
55	Monitoring of wild animals/ wildlife census/ bird count etc.	16.10.3				All over EAWLD	LS	LS	8.00	0.00	0.00	0.00	8.00	Fund required for carrying out census of wild animals other than tiger, rhino and elephant, such as wild buffalo, swamp deer and birds.
<b>Habitat Improvement</b>														
56	Removal of gregarious plant growth from grassland - Simul, wild rose, glochydion , lagerstroemia	16.3.2					0.75	55.00	41.25	25.00	18.75	60.00	60.00	Woody species such as Bombax ceiba, Glochydion, Wild rose, Mimosa etc are invading the grasslands of Kaziranga. As the park has high density of herbivores, area of grassland needs to be maintained. Hence, fund is required for removal of gregarious species.
57	Removal of water hyacinth and other aquatic weeds.	16.3.3					0.50	20.00	10.00	0.00	0.00	10.00	10.00	Proliferation of aquatic weeds such as water hyacinth is leading to siltation and choking of wetlands. These wetlands are highly essential to maintain the population of rhino, wild buffalo, elephants and swamp deer. Hence, fund is required to remove aquatic weeds such as water hyacinth.
<b>SUB TOTAL RECURRING CORE</b>														
<b>Total Non recurring &amp; Recurring (Core)</b>														
<b>659.80</b>														
<b>1307.76</b>														
<b>BUFFER</b>														

  
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NON RECURRING												
NAGAON WILDLIFE DIVISION												
Anti-poaching												
58	Procurement of Ammunition and repairing of Arms	16.1.10				LS	LS	2.00	LS	1.00	3.00	Restocking of ammunition for patrolling duties and anti predation duties & Repairing of arms.
59	Procurement of country boats	16.1.14					0.70	5.00	3.50	0.00	3.50	Small country boats are required for each camps as the park will have around 7-8 foot water during monsoons. These boats are needed for camps to patrol and to commute to range office and other camps.
60	Repairing and maintenance of permanent Anti-poaching Camp	16.2.5						0.00	0.00	3.00	3.00	Considering huge area of 1st addition to BWLS, the area needs to be patrolled strategically for proper security issue like stray wild animals and their corridors as the area is a connection between Kaziranga NP & TR and Orang NP & TR. Hence patrolling by machine and floating camps are very much needed.
61	Construction of new Machine Boat with marine engine	16.2.5					20.00	1.00	0.00	0.00	0.00	Considering huge area of 1st addition to BWLS, the area needs to be patrolled strategically for proper security issue like stray wild animals and their corridors as the area is a connection between Kaziranga NP & TR and Orang NP & TR. Hence patrolling by machine and floating camps are very much needed.
62	Renovation of office of the Range Officer, Dhania Range and Gorajan Range Office building with Renovation of Electrical wiring & fitting, Boundary Wall of sutirpar etc.	16.2.5				LS		2.00	LS	1.00	3.00	There is an urgent need to renovate the range office as the rooms are not suitable to work because of bad electric connection, no proper planning of rooms for staff to work as well as no proper place to keep documents in safe custody. @ 5 lakhs for Gorajan Range.
63	Construction of Boundary Wall of Gorajan Range	16.2.5				LS		5.00	0.00	0.00	5.00	It is necessary for Security purpose of Range Office

  
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70	Check Post	26°31'40.4" N 92°45'50.3" E 26°29'3.6" N 92°42'31.7" E 26°37'21" N 92°66'66" E	1.50	1.00	1.50	2.00	3.00	4.50	It is necessary for Security purpose of Wildlife Sanctuary
71	Office furniture, Godrej, Steel Rake, Almirah, Office Table for Division and Range Office	LS	LS	LS	1.00	0.00	0.00	1.00	There is an urgent need of suitable to work Godrej, Steel Rake, Almirah, Office Table for Division and Range Office for Suitable working Environment
72	Hiring of Bhutbhooti for monsson season	1st Addition to BWLS	LS	1.00	1.00	0.00	0.00	1.00	One bhutbhooti is urgently requires for flood season in 2023-24 for patrolling activities in 1st addition to BWLS.
73	Ex-gratia payment	All over LBWLS	LS	LS	10.00	0.00	0.00	10.00	Fringe villages of LBWLS are affected by frequent human wildlife conflict where both human life and property are being lost. Immediate relief is highly essential as this could foster goodwill for conservation among the local people.
<b>Research and field equipment</b>									
74	Procurement of GPS required for Monitoring of Tigers, Co-predators and prey	All over LBWLS	0.25	10.00	2.50	2.00	0.50	3.00	Equipped with latest system GPS are very essential for conducting Phase I exercise as NTCA protocol and regular monitoring.
75	Procurement of Binocular for required for Bird estimation etc. & Monitoring of Tigers, Co-predators and prey	All over LBWLS	1.00	5.00	5.00	0.00	0.00	5.00	It is very essential for birds watching and Monitoring of Tigers, Co-predators and prey etc.
76	Procurement of Public Address system	All over LBWLS	0.50	1.00	0.50	0.00	0.00	0.50	It is very essential for meeting & awareness camps etc.

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77	Procurement of Inverter set with Battery for Division with Range Office and purchase of new battery	16.70	LWLS	2.00	2.00	1.00	4.00	2.00	3.00	Urgently required Inverter set with Battery for Range Office for smoothening of Office works.
<b>Staff Welfare</b>										
78	Nagaon WL: Repairing of Tubewell at various APCs & Installation of hand pump at Division Campus	16.2.1	Various Camps	0.10	10.00	1.00	10.00	1.00	2.00	To provide better drinking water to the frontline staff, repairing of tubewell of APCs and Ranges every year is necessary.
79	Staff development and capacity building	16.80	All over LBWLS	LS	LS	3.00	0.00	0.00	3.00	Various trainings and visits to other areas are to be organised to improve the capability and upgrade the preparedness of staff. Trainings are planned to be provided in Rescue of Animals during Flood, M-ST-IPES, Wildlife Crime Investigation, Monitoring of Animals etc.
80	Capacity building and training	16.8(i)	All over LBWLS	LS	LS	1.00	LS	1.00	2.00	Required for organizing refresher training on arms handling, Wildlife law, crime investigation, management of wildlife, management of tourism etc. This will improve the management and motivate the field staff further to perform their duty effectively.
<b>Project Allowance</b>										

  
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81	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring).	16.15	All over LBWLS	LS	LS	20.00	0.00	0.00	0.00	20.00	To support and encourage the staff working in Tiger Reserve. Posting details are, DFO - 1 @ Rs.2000/month, ACF - 1 @ Rs.1300/month, Ranger - 2 @ Rs.1000/month, Dy, Ranger - 3 @ Rs.900/month, Forester - 37 @ Rs.900/month, Forest Guard - 86 @ Rs.700/month, Game Watcher - 17 @ Rs.700/month, Mahut - 1 @ Rs.700/month, Driver - 5 @ Rs.700/month, OBM Driver - 2 @ Rs.700/month, Boatman - 14 @ Rs.400/month, Grass Cutter - 2 @ Rs.400/month, AFPF - 23 @ Rs.700/month, Fixed Pay - 32 @ Rs.400/month, Homeguard - 15 @ Rs.400/month, Ministerial Staff - 12 @ Rs.700/month, Peon - 1 @ Rs.400/month
82	Ration allowances to staff	16.2.1		As per Estimate	LS	35.00	0.00	0.00	0.00	35.00	
83	Wages of casual worker	16.1.9	LBWLS	0.15	30.00	40.00	0.00	0.00	0.00	40.00	Monthly wages of Casual worker of LBWLS
<b>Fostering Tourism/Publicity and Awareness</b>											
84	Awareness campaign, Documentary, Signages, Advertisement -Print Electronic media, Pamphlet etc		All over LBWLS	LS	LS	1.50	LS		1.50	3.00	Essential for creating awareness among people and also special emphasis on wildlife week and other important occasions.
85	Awareness camping among the fringe village and Forest village people, making, skill development of field staff (Training etc.)		Fringe area of LWLS	LS	LS	1.50	0.00	0.00	0.00	1.50	Essential for creating awareness among people and also special emphasis on wildlife week & other important occasion.
86	Activities under Eco-Development Committees		All over LBWLS		2.00	41.00	0.00	0.00	0.00	15.00	15 EDCs are registered under LBWLS. Livelihood related activities to be taken up to foster goodwill among the people.
<b>Nagaon Wildlife Division Sub Total</b>										<b>193.00</b>	
<b>Nagaon Wildlife Division Non-Recurring Sub Total</b>										<b>22.00</b>	
										<b>171.00</b>	

  
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RECURRING											
NAGAON WILDLIFE DIVISION (BUFFER)											
Anti-poaching Activities											
87	Operation Monsoon - repair of country boats, provision of medicines, sanitisation of camps etc	16.1.7	All over LBWLS	LS	LS	1.00	0.00	0.00	0.00	1.00	Heavy floods demands rescue of animals, increased patrolling, repair of country boats and provision of items like medicine, disinfectants etc during the period.
88	Amenities for staff in camps: Torches, Filters, Table, Chairs etc	16.1.3	All over LBWLS	NA	All camps	3.00	0.00	0.00	0.00	3.00	Basic amenities like water filter, table, chairs and bed are required for staff living in camps inside the park
89	Maintenance of Office equipments	16.1(i)	All over NWLD	LS	LS	1.00	LS	1.50	2.50	2.50	Necessary stationery items for regular functioning of DFO office and Range office etc
<b>Mainstreaming Wildlife Concerns</b>											
90	Nagaon WL: Tiger, Elephant & other wild animal stray out expenses and Anti depredation including cost of crackers, kerosene, logistics to public and refreshments etc	16.1.10	All over LBWLS	NA	LS	1.00	LS	2.00	3.00	3.00	Necessary for anti-depredation activities in the division including cost of crackers, kerosene, logistics to public, etc.
<b>Strengthening</b>											
91	Repair and maintenance of Fair weather roads	16.2.2	LBWLS	LS	100 km	5.00	0.00	0.00	5.00	5.00	Fair Weather Road gets completely damaged due to flood & is to be repaired after monsoons for making them motorable.
92	Repair and maintenance of Deptt. vehicles	16.2.8	LBWLS	LS	LS	2.00	LS	3.00	5.00	5.00	All the vehicles require regular maintenance so that patrolling can be carried out without any lapse.
93	Fuel for departmental vehicle	16.1.7	LBWLS	0.00	0.00	0.00	LS	20.00	20.00	20.00	Heavy flood demands rescue of animals, increased patrolling and repair of Country Boat.
94	Repair and maintenance of Country boat	16.1.7	LBWLS	LS	LS	1.00	LS	1.00	2.00	2.00	Heavy flood demands rescue of animals, increased patrolling and repair of Country Boat.

  
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95	Maintenance of DFO Office building, DFO bungalow, staff quarters etc	16.2.1	All over LBWLS	LS	LS	2.00	0.00	0.00	0.00	2.00	Regular maintenance of buildings to be carried out for better upkeepment and increase longevity.
<b>Habitat Improvement (Wildlife)</b>											
96	Invasive Weed Management, Eradication of Ipomea	16.30	LBWLS	LS	LS	5.00	0.00	0.00	0.00	5.00	It is very essential to execute Invasive Weed Management at Donduwa Beel, Laokhowa - WLS in 5 ha @ 50,000.00
97	Monitoring of wild animals/ wildlife census/ bird count etc.	16.10.3	All over NWLD	LS	LS	1.00	LS	1.00	1.00	2.00	Fund required for carrying out census of wild animals other than tiger, rhino and elephant, such as wild buffalo, swamp deer and birds.
<b>Nagaon Wildlife Division Recurring Sub Total</b>											<b>50.50</b>
<b>Nagaon Wildlife (Non-Recurring + Recurring) =</b>											<b>243.50</b>
<b>BUFFER</b>											
<b>NON-RECURRING (NR)</b>											
<b>Biswanath Wildlife Division</b>											
<b>Anti-poaching Activities</b>											
98	Biswanath WL: Procurement of Country Boats	16.1.14	Various camps		0.65	12.00	7.80	0.00	0.00	7.80	Every camp requires at least one country boat and they needs to be replaced periodically after a few years
99	Biswanath WL: Construction of 4 nos of culverts	16.1.3	Various locations		1.50	4.00	6.00	0.00	0.00	6.00	Construction of the culverts will allow movement of vehicles for a longer duration during the pre monsoon and post monsoon season
<b>Strengthening Activities</b>											
100	Biswanath WL: Construction of water supply provision at central Range Campus	16.20	N 26.65849 E 93.17031	LS	12.00	12.00	0.00	0.00	0.00	12.00	Water supply provision for Range office campus of Central Range is needed with concrete tank and rapid sand filter.

  
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102	Biswanath WL: Construction of Permanent Concrete Water Tank at Divisional Campus	16.1.3		N 26.706825 E 93.149909	6.00	1.00	6.00	0.00	0.00	0.00	6.00	The existing iron angle water tank is in not in proper shape and needs to be replaced with concrete tank will rapid sand filter.
104	Biswanath WL: Completion of Boundary wall, earth filling, solar lights etc of Division Campus	16.1.3		N 26.706825 E 93.149909	10.00	LS	6.00	0.00	0.00	0.00	6.00	Needed for enhancing the security of the division.
106	Biswanath WL: Internal Road and Earth filling of Divisional Campus	16.2.1		N 26.706825 E 93.149909	0.00	0.00	0.00	1.00	5.00	5.00	5.00	Major renovation works like repairing works, painting, tiling of left out parts etc has to be done for the DFO office
108	Biswanath WL: Renovation of DFO office	16.2.1		N 26.706825 E 93.149909	10.00	1.00	2.00	LS	8.00	10.00	10.00	Major renovation works like repairing works, painting, tiling of left out parts etc has to be done for the DFO office
110	Biswanath WL: Repair, renovation of Central Range office and office campus	16.2.1		N 26.65849 E 93.17031	8.00	LS	1.00	LS	1.00	2.00	2.00	Major renovation works like including construction of a toilet is required at Central Range office and office campus
112	Biswanath WL: Renovation of Crime Investigation Range	16.2.1		N 26.706825 E 93.149909	3.00	LS	1.00	LS	1.00	2.00	2.00	Tiling and other minor civil works of the Office of CIR is required
114	Biswanath WL: Electricity connection, earth filling and basic furnishing of DFO residence	16.20		N 26.718995, E 93.154050	5.00	LS	5.00	0.00	0.00	5.00	5.00	Electricity connection, earth filling and basic furnishing of DFO residence of the newly constructed DFO residence is required
<b>Research and Field Equipments</b>												
115	Biswanath WL: Procurement of Mobile phones	16.10		All camps	0.15	10.00	1.50	0.00	0.00	1.50	1.50	Mobile phones are required for use of M-Stripes to monitor patrolling of staff
116	Biswanath WL: Procurement of Camera Traps along with required accessories for All India Tiger estimation	16.10		Across the division	0.25	0.00	0.00	80.00	20.00	20.00	20.00	Required for day monitoring of wild animals - Phase IV Tiger monitoring.

  
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117	Biswanath WL: Procurement of Battery, Memory Cards, Charger, Range finder, Mobile Phone, Compass for Tiger monitoring, Toposheet, Software, elephant proof camera cage ad other logistics	16.10	Across the division	NA	LS	6.00	0.00	0.00	0.00	6.00	Required for day monitoring of wild animals - Phase IV Tiger monitoring.
118	Procurement of Thermal Drone	16.10	Across the division	20.00	0.00	0.00	2.00	40.00	40.00	40.00	Required for day monitoring of wild animals - Phase IV Tiger monitoring.
119	Procurement of Night Vision Binoculars	16.10	Across the division	1.50	0.00	0.00	4.00	6.00	6.00	6.00	Required for day monitoring of wild animals - Phase IV Tiger monitoring.
<b>Community Development</b>											
120	Activities under Eco- Development Committees	16.70	Across the division	2.00	15.00	15.00	0.00	0.00	0.00	15.00	41 EDCs are registered under EAWLD. Livelihood related activities to be taken up to foster goodwill among the people.
<b>Biswanath Wildlife Division Non Recurring Sub Total</b>											<b>150.30</b>
<b>Recurring</b>											
<b>Biswanath Wildlife Division</b>											
<b>Anti-poaching Activities</b>											
121	Biswanath WL: POL for vehicles	16.2.8	NA	55.00	LS	44.00	LS	1.00	45.00	45.00	POL is required for Vehicle and river patrolling and also for operation against poachers and miscreants.
122	Biswanath WL: Creation/ improvement of patrolling path	16.2.2	Across the division	0.11	70.00	5.60	47.00	4.20	9.80	9.80	Creation of new patrolling path and renovation of old path is required every year for proper patrolling by staff
123	Biswanath WL: Maintenance of fair weather roads	16.2.2	Across the division	0.25	20.00	1.80	LS	2.20	4.00	4.00	Necessary for maintenance of the existing kaccha patrolling paths after damage by the annual floods.



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124	Biswanath WL: Repairing of country boats	16.1.14		Various camps	0.10	40.00	4.00	0.00	0.00	4.00	0.00	4.00	Being a riverine division, annual maintenance of country boats is required for all the camps of the division
125	Biswanath WL: Repairing of Mechanised boats (Bhutbiuti)	16.1.14	NA	Various location	NA	LS	4.00	0.00	0.00	4.00	0.00	4.00	Being a riverine division, river patrolling is done by mechanised boats and annual maintenance of mechanised boat is essential.
126	Biswanath WL: Repairing of Speed boats	16.1.14	NA	NA	5.00	LS	5.00	0.00	0.00	5.00	0.00	5.00	Being a riverine division, river patrolling is done by speed boats and regular maintenance of mechanised boat is essential.
127	Biswanath WL: Repairing of Vehicles and bikes	16.1.14	LS	Across the division	LS	LS	4.00	LS	1.80	5.80	0.00	5.80	Vehicles are required for road patrolling as well as operation against poachers and other miscreants. Regular maintenance of Vehicles are needed as vehicles has to run in bad roads
128	Bishwanath WL: Repairing of Floating camps	16.2.1	NA	NA	NA	LS	5.00	0.00	0.00	5.00	0.00	5.00	Regular maintenance is required for proper functioning of the Floating camps of the division
129	Biswanath WL: Supply of batteries for torches	16.10	NA	All camps	NA	LS	1.00	0.00	0.00	1.00	0.00	1.00	Batteries for torches are for proper patrolling duty
130	Biswanath WL: Repairing of Tubewell at various APCs & Installation of hand pump at Division Campus	16.2.1		Various Camps	0.15	25.00	3.75	0.00	0.00	3.75	0.00	3.75	To provide better drinking water to the frontline staff, repairing of tubewell of APCs and Ranges every year is necessary.
131	Biswanath WL: Maintenance of Arms and procurement of ammunitions	16.1.10		NA	3.00	LS	3.00	0.00	0.00	3.00	0.00	3.00	Necessary for regular maintenance of arms for anti poaching activities.
<b>Strengthening Activities</b>													
132	Biswanath WL: Renovation and repair of staff quarters, camps, tongies and barracks to be used by officers and staff of Biswanath Wildlife Division.	16.2.1	0.00	Various location	0.00	0.00	0.00	LS	14.00	14.00	0.00	14.00	Required for removal of weeds to improve habitat for animals

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133	Biswanath WL: Weed removal for Habitat Management	16.30		Vavrious location	0.68	10 Ha	6.80	0.00	0.00	6.80	0.00	Required for removal of weeds to improve habitat for animals
134	Biswanath WL: Construction of side bum and causeway in the road to Bhomoraguri beat office	16.17		Vavrious location	0.00	0.00	0.00	LS	2.60	2.60	0.00	Required for removal of weeds to improve habitat for animals
<b>Mainstreaming Wildlife Concerns</b>												
135	Biswanath WL Division: Information Gathering/ Source Money for gathering information	16.1.12		NA	NA	LS	10.00	0.00	0.00	10.00	0.00	Intelligence gathering is very much essential for prevention of wildlife crime. The entire fringe area of BWLID is poacher prone area and is an entry point to Core area of Kaziranga Tiger Reserve.
136	Biswanath WL Division: Legal support and logistic for wildlife, crime and investigation	16.1.12		NA	NA	LS	2.00	0.00	0.00	2.00	0.00	Highly necessary for dealing Wildlife Crimes
137	Biswanath WL: Tiger , Rhino & other wild animal stray out expenses and Anti depredation including cost of crackers , kerosene , logistics to public and refreshments etc	16.1.10		NA	NA	LS	5.00	0.00	0.00	5.00	0.00	Necessary for anti-depredation activities in the division including cost of crackers , kerosene, logistics to public, etc.
138	Biswanath WL: Prophylactic immunization of cattle	16.10		NA	1.00	LS	1.00	0.00	0.00	1.00	0.00	It will safeguard wild animal from diseases of local domestic animals. Regular prescriptive activity
<b>Project Allowance</b>												


  
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139	Biswanath WL: Project Tiger allowance to Biswanath Wildlife Division Project Tiger Allowance a) DFO-@2000 b) ACF- @1500 c) Ranger @1500 d) Dy-Ranger @900 e)Forester-@900 f)FGD-@700 g)P-Mali-@400 j)r. Asst-@900	16.15	NA	NA	LS	19.20	0.00	0.00	19.20	Tiger Allowance as per guidelines of NTC'A including area of Rs 2.74 Lakh for year 2023-24
<b>Staff Welfare</b>										
140	Biswanath WL: Ration allowance: From Dy Ranger to Boatman and Game Watcher including fixed pay & casual worker	16.16	NA	860.00	LS	32.10	0.00	0.00	32.10	Ration allowance as per guidelines of NTC'A including area of Rs 4.19 for year 2023-24
141	Biswanath WL: Jungle boots for staff of the Division	16.1.15	NA	1800.00		5.40	0.00	0.00	5.40	For ensuring proper patrolling in the park, Jungle boots are required for staff
<b>Biswanath Wildlife Division Recurring Sub Total</b>										
<b>Biswanath Wildlife (Non-Recurring + Recurring) =</b>										
<b>Total Non recurring &amp; Recurring (Buffer)</b>										
<b>Total (Core + Buffer)</b>										
						<b>162.65</b>	<b>25.80</b>	<b>0.00</b>	<b>188.45</b>	
						<b>231.95</b>	<b>106.80</b>	<b>0.00</b>	<b>338.75</b>	
						<b>424.95</b>	<b>157.30</b>	<b>0.00</b>	<b>582.25</b>	
						<b>1358.64</b>	<b>531.37</b>	<b>0.00</b>	<b>1890.01</b>	

  
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**Orang Tiger Reserve:**

ANNUAL PLAN OF OPERATION FOR ORANG TIGER RESERVE UNDER CSS-PROJECT TIGER FOR THE FINANCIAL YEAR 2024-25											
Sl No.	Item of work	Para No. CSS:PT Guidelines		Location/GPS Coordinates	Approved APO (interim budget)			As per RE			Justification
		CSSPT guidelines	TCP		Unit	Physical Target	Amount Financial Target	Physical Target	Amount Financial Target	Total (8+10)	
1	NON RECURRING (NR) CORE ANTI-POACHING ACTIVITIES	3	4	5	6	7	8	9	10	11	12
1	Establishing Semi-Permanent makeshift Camps	16.1.3	7.2.2.1.5	Riverine Islands of OTR, make shift arrangement	10	2	20	1	10	30.00	As the eviction operation in 2nd addition area has been completed and the riverine areas of the Brahmaputra are crucial habitat of the wild fauna of the OTR and the wild animals like tiger and one-horned rhinoceros are very vulnerable to poaching when in these islands and also stray out through these riverine islands. Presence of staff on these islands throughout the lean season would help mobilize human and material resources efficiently to tackle poaching pressure and stray out cases. These camps shall be jointly manned by the OTR staff and the corresponding territorial divisions of the buffer area
2	Procurement of Arms & Ammunitions	16.1.10	7.2.2.1.12	All over OTR	0	0	0	6	1.77	1.77	For procurement of arms, restocking of ammunition for patrolling duties and to minimized the anti-depredation activities.
3	Procurement of Ammunitions	16.1.10	7.2.2.1.12	All over OTR	LS		2			2.00	
4	Procurement of country boat	16.1.xiv	7.2.2.1.7	All over OTR	0.5	4	2	6	3	5.00	Each APC requires one boat for anti-poaching patrol duty during flood and demands requirement of replacement with new boat every year in phase manner.
5	Procurement of mechanized boat	16.1.xiv	7.2.2.1.7	All over OTR	16	0	0	2	32	32.00	

  
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6	Procurement Field Gear	16.1.15	All over OTR	LS	1. Rain coat shoe 2. Hunting shoe 3. Iron Bed 4. Utensils 5. Mosquito net 6. Smart stick - 8	4.8	0	4.80	These items are critical requirements to equip staff for safety, effective patrolling and also to improve living conditions.
<b>STRENGTHENING OF INFRASTRUCTURE.</b>									
1	Construction of Bridges	16.2.5	7.2.2.1.9	0		0	1	15.00	A new bridge is required at Range HQ to Kheroni APC for smooth functioning of anti-poaching activities.
2	Construction of Culverts (Ring Culvert)	16.2.5	7.2.2.1.9	0		0	9	31.50	There is a need to construct 9 (nine) nos. of ring culverts for better road connectivity, anti-poaching activities etc.
3	Construction of Culverts (Box Culvert)	16.2.5	7.2.2.1.9	0		0	2	20.00	During the flood, the road connectivity along with the Dhansiri and Panchnoi river breaks down due to heavy force of water. To continue the patrolling duty throughout the year there is need to construct 2 nos. of Box Culverts for better road connectivity, anti-poaching activities etc.
4	Hiring of Professional Services for preparation of estimates civil works	16.2.1		LS		0.5		0.50	There is a requirement for hiring professional engineering services for preparation of estimates of various civil works for efficient constructions and repairs.
5	Creation of fire lines and fire breaks	16.2.6	7.2.1	0.15	20 KM	3		3.00	To ensure efficient control on the burning of grasslands and to reduce hazard to wildfauna during burning and to prevent spread of fire to the fringe villages and to important infrastructure of the park, a grid of firelines/firebreaks are required to be laid prior to burning.

  
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6	Procurement of Hardware	16.2.10		1) 26.43 N 92.02 E (Div HQ) 2) 26.588 N 92.313 E (Range HQ) 3) 26.588 N 92.313 E (Range HQ) 4) All over OTR 5) 26.588 N 92.307E (Tourist Reception Centre)	LS	1	1. Hard disk 2. UPS 3. Computer peripherals 4. printers	0.5	1.50	For day to day office work, data management & backup desktop computer, printer, hard disk, pendrive etc are needed at Range HQ as well as at Field Director's office.
7	Establishing system for Tigers' Intensive protection and Ecological Status(M-STripes) monitoring.	16.2.14	7.2.2.1.18	All over OTR	0.15	3	20 nos. mobile handsets		3.00	OTR has started M-STripes monitoring from Jan-2020. There is need for 20 more mobile phones for efficient monitoring and tracking patrolling activities.
8	Data Entry Operator for handling and collection of M-STripes monitoring data	16.2.14	7.2.2.1.18	26.588 N 92.313 E (Range HQ) 26.43 N 92.02 E (Div HQ)		4.08	1 No.@ Rs.14000/- 1 No.@ Rs.20000/-		4.08	OTR has adopted M-STripes monitoring in 2020 January. There is a dearth of capacity in the staff in collection of data and processing the data. Two qualified data entry operators have been engaged, one for collecting and organizing the data at the Range office, the other for processing and preparation of M-STripes report at FD's office.
<b>RESEARCH AND FIELD EQUIPMENT</b>										
1	Procurement of Range Finders and compass	16.7	8.3		0.15	4			0.60	Range Finders/compass is very essential for the Phase-I exercise, rhino census and regular monitoring, hence, there is need to replace the faulty range finders/compass, and also augment the existing stock as there is a acute shortage for conducting park level monitoring exercises.
2	Procurement of Binoculars and GPS Devices	16.7	8.3		0				0.00	There is a requirement of GPS devices for phase-I & IV and population estimation activities
3	Procurement of camera trap	16.7	8.3		0	0			0.00	As the eviction operation in 2nd addition area has been completed, the total area now increased to 279.60 sq.km. Hence, more camera traps are required for the addition areas.



4	Tiger Monitoring- Conducting Phase IV monitoring	16.7	8.3	All over OTR	LS	2	1) 1000 Nos- batteries 2) 100 Memory Cards 3) LS- Provision of food, amenities and logistics to the monitoring team 4) Transect Line creation	2	2.00	Phase IV monitoring of tigers involves training of personnel, sign survey, deployment of camera traps and monitoring their functioning and collection of images. There is a requirement of batteries, memory cards for the camera traps and provision of food, amenities & logistics to the monitoring team. Creation and maintenance of 15 nos. transect line of 30 km. length requires.
5	Procurement of vehicles	10.3			LS	3	Tractor accessories	3	3.00	Tractor accessories are required for maintenance of the road, grassland etc.
<b>STAFF DEVELOPMENT AND CAPACITY BUILDING</b>										
1	Capacity building and training.	16.8.1	13.3	All over OTR	0.25	2		0.5	0.50	There is a need to build the skill capacity of staff in matters of law, forensic, public interaction, vehicle maintenance, firing practice, latest technologies etc.
2	Services of Computer Operators	16.8.1	13.3	26.588 N 92.313 E (Range HQ) 26.43 N 92.02 E (Div HQ)		2 Nos @ Rs. 25000/- month		6	6.00	2 Nos Computer Operators at the FD office engaged for handling the day to day computer related works as there is acute shortage of skilled people in the division
3	Training in Park Interpretation	16.8.7	7.2.1.1	26.588 N 92.313 E (Range HQ)	0.25	2 nos.		0.5	0.50	OTR eco-tourism is in a very nascent stage and there is a need to develop people with the skill of interpreting the forests who will guide and help tourists to gain more value from their visit
<b>PROJECT ALLOWANCE TO STAFF</b>										
1	Project Allowance to Staff (ministerial staff included)	16.15	7.2.2.3.4	All over OTR		86 staff positions categorized as per the Guidelines		7	7.00	Allowance for the staff of Field Director: Field Director-1, ACF -1, Forest Ranger-1, Deputy Ranger-1, Accountant-1, Sr Asstt. 1, Jr. Asstt. 1, Forester-I-9, Forester-II : 0, Forest guard: 26, Game Watcher-3, Mahut-3, Peon-1, Driver-3, Grass cutter-2, Boat man-3, Chowkidar-2, Fixed Pay-17, Grand Total: 76 + 10 (against vacancy)=86
2	Project Allowance for AFPF personnel	16.15	7.2.2.3.4	All over OTR				3.3	3.30	APPF personnel are posted in the anti-poaching camps along with the other forest personnel. 1st AFPF= ABSI-1, Hav-3, Constable-8, Cook-1. 2nd AFPF= ASI-1, Hav-4, Constable- 13, Cook-1 (total=32 nos.)
<b>STAFF WELFARE</b>										


  
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4	Monitoring of wild animals	16.10.1.3	7.2.2.2	Fringe Villages of ONP i.e. the Buffer area of OTR	LS	1		1.00	Anti-depredation squads are formed around the OTR comprising the fringe villagers in dealing with the monitoring of straying wild animals and there is need to provide basic amenities such as torches, batteries, caps, tarpoilins etc. to the squads for ease of duty and adequate motivation.
5	Wildlife Conservation Awareness	16.10.2	7.2.2.4	Fringe Villages of ONP i.e. the Buffer area of OTR	0.25	4	1	1.00	OTR is surrounded by villages in its notified buffer. In light of Human-wildlife co-existence there is need for wildlife conservation campaign all around the OTR. Wildlife Week, World Tiger Day, World Rhino Day and other important Awareness Programmes headed by esteemed dignitaries.
6	To carry out prophylactic immunization of cattle in and around Tiger Reserve	16.3	8.3.2	Baghbari (Fotasimolu) Belsiri (Bosasimolu) Rongagorah Dailmari (Chandampur)	0.25	4	1	1.00	Mandatory activity under S/33A of WLP 1972. The tiger reserve is surrounded on all sides by cattle population posing a great risk of spread of diseases in the wild. To prevent/mitigate such disasters there is a need to ensure herd immunity among the cattle population by vaccinating them at least twice a year in 4 locations around the park.
<b>Sub Total</b>						<b>9.5</b>		<b>9.73</b>	
<b>Total (Non-Recurring Core+Non-Recurring Buffer)</b>						<b>106.63</b>		<b>117.45098</b>	<b>224.08</b>
<b>RECURRING (R)</b>									
<b>CORE ANTI-POACHING ACTIVITIES</b>									
1	Deployment of Camp Labourers, drivers, mahouts and other skilled personnel	16.1.3	7.2.2.1	All over OTR		13290 x 12 months	143.5	143.53	The area of Orang National Park has been increased by 200.32 sq.km. as 2nd addition. Hence, the no. of van mazdoor is increased from 80 nos. to 90 nos. There are 90 number of personnel who have been engaged for smart patrolling, maintenance of departmental elephants, drivers, boatmen to substantiate the shortage of staff. As all the staff engaged are performing semi-skilled/skilled work of the park and as per the latest minimum wages for semi-skilled staff is Rs. 443/day.
2	Repairing of Staff Quarter at Range office	16.2.1	12.4.1	26.588 N 92.313 E	0.5	5	2.5	2.50	Regular maintenance of staff quarter
3	Maintenance of existing patrolling camps/crowkis	16.1.3	7.2.2.1	1) kasomari 2) Chandampur 3) Ramdas 4) Beelpar 5) Borkhe 6) Hatipota	1	6	6	6.00	Every camp of the 49 APCs needs to be painted on the interior and exterior once in 5 years for good maintenance of the camp and better work culture. There is need of repair in many camps due to damages caused by weather, wildlife and age of the buildings. This year a total of 6 anti-poaching camps are proposed for repairing, white washing & painting.

4	Requirement of POL for the departmental vehicles for regular patrolling and Operation Monsoon	16.1.7	7.2.2.1	All over OTR	1.3	12 months	14.5	14.50	Adequate POL supply for the departmental vehicles is essential for the regular patrolling duties and official works throughout the year.
5	Maintenance of POL for OBM & Mechanized boat	16.1.viii	7.2.2.1.7		0.5	12 months	6	6.00	The area of Orang National Park has been increased by 200.32 sq km. as 2nd addition. Hence more numbers of Mechanized and OBM boats are used for anti-poaching patrolling in the riverine areas of brahmaputra throughout the year.
6	Intelligence gathering	16.1.12	7.2.2.1	All over OTR	LS		1	1.50	For Maintenance of intelligence network
7	Maintenance of wireless network	16.1.v	7.2.2.1.11		LS		1.5	1.50	Maintenance of Necessary wireless item for communication throughout the year.
8	Maintenance of country boat	16.1.20	7.2.2.1.7		0.1	20	2	2.00	Regular maintenance of country boat required
9	Maintenance of Mechanized boat/Wooden Vessel	16.1.20	7.2.2.1.7		1	4	4	4.00	Regular maintenance of mechanized boat/wooden vessel required
<b>STRENGTHENING OF INFRASTRUCTURE</b>									
1	Maintenance of Tube Wells	16.2.1	7.2.2.3	All over OTR	LS		1.5	1.50	The park area being a Brahmaputra floodplain negatively affects the quality of water from the tubewells very frequently and the camps are dependent on these water for their daily source including drinking and cooking
2	Maintenance of Anti-Poaching Tongshi	7.2.2.3		All over OTR	0.2	10	2	2.00	For staff to perform their anti-poaching activities smoothly and also provide temporary shelter in case of emergency. Maintaining of these tongshis is also highly required to prevent poaching activities.
3	Maintenance of Elephant Squad	16.1.xi		All over OTR	0.2	10	2	2.00	OTR has 38 camp Elephant. These elephants are used for regular anti-poaching patrolling as well as Eco tourism activities. The fund will be used to upkeep these elephants.

  
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4	Maintenance of Solar Light Systems of the antipoaching camps	16.2.1	7.2.2.3	All over OTR		1) AMC= 4 times @ 1.06 L 2) Replacement of parts as per need after regular checkup (LS) @ Rs. 1.94 L, 100 AHC 10 TT Battery x 2 nos. @ Rs. 11,900/- 150 AHS 10 TT x 2 nos. battery @ Rs. 15,750/-	4.053	4.05	1) Annual Maintenance (Inspection and cleaning of Solar Panel, Electrical Wiring, Luminary check and replacement if any and Battery, filling and supply of distilled water, Greasing of Battery Terminals, Controller and operation check along with System performance). These checks will be done on quarterly basis for all the 49 antipoaching camps. 2) Replacement of defective Solar plate & battery & inverter etc. if need may arise after the quarterly check-up. Also many camps have outdated equipment which needs replacement.
5	Upgradation of Solar power facilities of the anti-poaching camps	16.2.1	7.2.2.3	All over OTR	0		0	0.00	There is a need to upgrade the solar power facilities so as to enable the camps with atleast 2 running ceiling fans to beat the heat.
6	Maintenance of Solar Fences	16.2.1	7.2.1.4	1) 26.587 N 92.348 E (Baghbart) to 26.571 N 92.370 E (Pachmoi) 2) 26.537 N 92.264 E (Kasomari Tower) to 26.500 N 92.247 E (Hazarbigha) 3) 26.588 N 92.306 E (Bejimari tongshi) to 26.550 N 92.276 E (Old Orang) 3) 26.588 N 92.308 E (Maingate) to 26.594 N 92.328 E (Beelpar	LS	3	3.00	The park has 18 km of solar fencing which needs regular jungle cutting for effective functioning. The jungle cutting needs to be done 3 times a year.	

  
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		Tongshi)									
7	Maintenance of kuccha roads	16.2.2	7.2.2.1.9	All over OTR	0.3	25 KM	7.5	7.50	<p>The kuccha roads of OTR are severely damaged during the monsoons as they are under the Brahmaputra and Dhansri rivers' flood water along with spells of swampiness. Hence they need dressing, earthfilling, jungle cutting and drain clearing for effective patrolling immediately post monsoons. So, out of 92 km of motorable kuccha road, 20km is proposed for the financial year 2024-25.</p>		
8	Repairing of Kuccha road	16.2.2	7.2.2.1.9			0	0	3.60	<p>The kuccha road from Range HQ to Kheroni is very essential throughout the year. Currently to reach the Kheroni APC, the staff need to take another road outside the Park which takes lots of time. To mitigate this issue and to create direct communication for effective patrolling duty, this road needs to be repaired immediately.</p>		
9	Maintenance of fare weather Road (Tourist Road)	16.2.2	7.2.2.1.9		0.5	10 KM	5	5.00	<p>Total road length is 25 km for this year proposed for maintenance for 6 kms.(Providing sand gravel, earth filling etc.)</p>		
10	Maintenance of patrolling path for whole season	16.2.2	7.2.2.1.9	All over OTR			0	0.00	<p>OTR has a patrolling path network of 104 Km which are very crucial in securing the Tigers and One-Horned Rhinoceros of the Reserve. These patrolling path are used by the staff for foot and elephant patrolling expect during the monsoons where patrolling is done on country boat and these paths act as boatlines. Such crucial lifelines warrant maintenance through jungle cutting and dressing 2 times in a financial year. The patrolling paths are to be 3m in width to avoid sudden encounters of wild animals and to ensure the safety of staff.</p>		

  
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11	Maintenance of bridges	16.2.5	7.2.2.1.9	1) Bontapu I (26.54038611 N 92.32240833 E) 2) Tinkona I (26.53960 N 92.30718 E) 3) Baghbari (26.5816 N 92.3561 E) 4) Old Orang (26.5481 N 92.2865 E)	LS	2	2	2	2.00	There are 11 timber bridges in OTR which need regular maintenance after the monsoon season to maintain road communication. Currently there is a need to repair 4 bridges and the remaining bridges to be repaired as per the assessment post flood season.
12	Maintenance of culvert	16.2.5	7.2.2.1.9			2	1	6	7.00	Regular maintenance after the monsoon season to maintain road communication. Currently there is a need to repair 5 culverts.
13	Maintenance of Vehicles (Bolero, Gypsy etc.)	16.2.8	7.2.2.1.7	All over OTR	LS		5		5.00	Regular maintenance and servicing of vehicles is essential for better upkeep of departmental vehicles (Gypsies, Boleros, mechanized boats, country boats, motorbikes)
14	Maintenance of Vehicles (Tractor, Excavator etc.)	16.2.8	7.2.2.1.7	All over OTR	LS		2		2.00	Regular maintenance and servicing of vehicles used for habitat management (Tractor, Excavator etc.)
15	Maintenance of office equipment.	16.2.10		26.588 N 92.313 E (Range HQ) 26.43 N 92.02 E (Div HQ)	LS		1.5		1.50	Procurement of Ink Cartridges, Papers, File & Covers, Folders, Servicing of Computers etc.
<b>HABITAT IMPROVEMENT</b>										
16	Water Hyacinth removal from the Waterbodies	16.3	7.2.1.5	1) Molamari beel (26.5580 N 92.3506 E) 2) Naurasisa pond (26.5481 N 92.2923 E) 3) Rahmanpur pond (26.5647 N 92.3031 E)	0.5	4 ha.	2		2.00	There are a total of 26 Nos beels(wetlands) and 14 Nos Phukuris(Ponds) in the Park which are very productive ecosystems. The removal of aquatic weeds from the water body is necessary to maintain the quality of water for the survival of aquatic organism as well as for other wildlife. Currently 2 nos. pukhuris are infested with water hyacinth on a large scale, hence their removal is imperative for sustaining the productivity of these fragile ecosystems.

  
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2	Removal of invasives from the grasslands and restricting the Bombax ceiba mother trees	16.3	7.2.2.2.1	Mimosa Removal 1) Naurasisa to Haticamp (26.53824 N 92.28315 E) 2) Nicholamari area (26.56072 N 92.36814 E) 3) Bontapu to Timkona (26.53960 N 92.30718 E) Simul removal 1) Nicholamari area (26.56689 N 92.35409 E) 2) Ramkong area (26.54656 N 92.33222 E)	0.5	20 ha	10	6 KM	1.8	10.00	The grasslands of the park are infested with Mimosa sp., Mikania sp., Bombax sp. and their removal is imperative to maintain the grassland habitat. Also for mitigation of the spread of invasives the mother trees of the Bombax sp. in these grasslands are to be restricted from spreading further. The removal of Mimosa sp. and Mikania sp. is done phase wise over the years.	
3	De-siltation of trench	16.3	7.2.1.5		0		0	6 KM	1.8	1.80	This trench road is silted after the flood and to minimize the man animal conflict situation caused by stray out incident of wild animal to the nearby villages, this trench road of around 6 km must be de-silted immediately.	
4	Artificial water hole/De-siltation	16.3	7.2.1.5	1) Chandanpur Nala 26.5267 N 92.25944 E 2) Gandarmari Beel 26.55418 N 92.38007 E	5	2 ha	10			10.00	There are a number of waterbodies which were once rich and productive wetlands but lack water post monsoon due to the siltation. Hence desiltation needs to be carried out for rejuvenating these waterbodies. The silted up areas of the beels are to be desilted in phases each year.	
<b>Sub Total (Recurring)</b>										<b>239.585</b>	<b>11.90</b>	<b>251.49</b>
<b>RECURRING (R)</b>												
<b>BUFFER</b>												
<b>ANTI-POACHING ACTIVITIES</b>												

Organizing surprise raids jointly with the local police and forest staff of other divisions	16.1.6	7.2.2.1	Wherever necessary in the following forest divisions and the districts 1) Sonitpur West Division 2) North Kamrup Division 3) Darrang District 4) Sonitpur District 5) Morigaon District 6) Nagaon District	0.25	3	0.75	0.75	There is need to coordinate raids with the police and forest staff of nearby divisions for effective anti-poaching measures. During these raids there is a requirement of hiring of vehicles by road & water along with provision of fuel and refreshment etc.
<b>Sub Total</b>						<b>0.75</b>	<b>0.00</b>	
<b>Total Recurring (Core+Buffer)</b>						<b>240.34</b>	<b>11.90</b>	
<b>Grand Total</b>						<b>346.97</b>	<b>129.35</b>	<b>476.32</b>

  
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**Nameri Tiger Reserve:**

ANNUAL PLAN OF OPERATION FOR NAMERI TIGER RESERVE UNDER CSS-PROJECT TIGER FOR THE FINANCIAL YEAR 2024-25 (Revised)											
Sl. No.	Item of Work	Para	Current year Proposal						Justification/ Remarks		
			Approved APO (interim budget)		APO as per RE		Total				
			Physical Target	Amount financial target	Physical target	Amount financial target					
CSS-PT Guidelines	TCP	Location/GPS Coordinates	Unit Cost								
<b>NON-RECURRING (NR)</b>											
<b>CORE</b>											
<b>1</b>	<b>Antipoaching Activities</b>										
1	Establishment of Anti-poaching Camp at Sukha Nala		7.2.4	27.022417, 92.805563	25.00	1	25.00	0.00	0.00	25.00	Establishment of an APC is essential to scale up protection in these areas due to a gap in patrolling intensity in the Sukha Nala area, as identified by the M-Stripe data analysis
2	Establishment of Anti-poaching Camp at Boitakatha	16.1	7.2.4	26.97710, 92.80556	25.00	1	25.00	0.00	0.00	25.00	Existing APCat Boitakatha is in dilapidated condition and needs to be dismantled. It was damaged by Wild Elephants and current condition pose threat to safety of the frontline staff
3	Establishment of Anti-poaching Camp at Nohorbari, Satellite core		7.2.4	26.95175, 92.48917	25.00	1	25.00	0.00	0.00	25.00	To scale up protection in these areas where there is a huge gap in patrolling intensity as identified by the M-Stripe data analysis

  
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4	Procurement of Arms (PAG)	7.3.1	All over NTR	1.05	10	10.50	0.00	0.00	0.00	10.50	The purchase of an SBBL guns and cleaning kit is essential for fulfilling patrolling duties and anti-depredation duties.
5	Procurement of Ammunitions	7.3.1	All over NTR	LS	LS	2.00	0.00	0.00	0.00	2.00	Restocking of ammunitions for Patrolling duties and anti-depredation duties
6	Procurement of Country Boat	7.3.1	Nameri Block	1.00	3	3.00	2.00	2.00	2.00	5.00	Essential for performing River patrolling in River Jia-bharali and Bor-Dikoroi
7	Procurement of Field Gears and equipments	7.3.1	All over NTR	0.04	250	10.00	LS	2.00	2.00	12.00	Frontline staff need to be provided with field gear such as hunter boots, leech guards, torches, etc., for their protection and to effectively carry out their protection duties
<b>II</b>	<b>Strengthening Infrastructure within NTR</b>										
8	Installation of Digital Wireless Communication System in NTR	7.2.4	All 50 APCs	100.00	1	75.00	LS	25.67	LS	100.67	Recent security audit exercise identified significant gaps in the wireless communication system within NTR & emphasized the urgent need for an upgrade. <b>Additional Budget is requested for installation of Wireless Towers</b>
9	Construction of Conference Hall cum Lounge at Potasali	8.5	26.923, 92.826	75.00	1	75.00	LS	30.00	LS	105.00	Establishment of a conference hall is essential for conducting official meetings, workshops, awareness programs, and other events within the Nameri Tiger Reserve. Currently, the reserve relies on private facilities to organize these essential events. <b>Additional Budget is requested for Installation of Audio-visual System in Conference Hall.</b>
10	Construction of Transit Camp at Potasali Range HQ	7.2.4		35.00	1	0.00	1.00	35.00		35.00	Basic infrastructure requirement for a TR as it plays a crucial role in area domination, wildlife crime prevention and investigation.

  
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11	Construction of Transit Camp at Seijosa	7.2.4		35.00	1	35.00	0.00	0.00	0.00	35.00	Basic infrastructure requirement for a TR as it plays a crucial role in area domination, wildlife crime prevention and investigation.
12	Construction of Transit Camp at Field Directorate, Tezpur	7.2.4					1.00	35.00	35.00	35.00	Basic infrastructure requirement for a TR as it plays a crucial role in area domination, wildlife crime prevention and investigation.
13	Hiring of Professional services for preparation of estimates of Civil works	16.2	All works NTR	LS	All Civil Works	0.50	LS	0.50	1.00	1.00	There is a requirement to hire professional engineering services for the preparation of estimates for various civil works, ensuring efficient construction and repairs
14	Construction of Fair Weather Road (Potasali to Kochutoli Pahar)	10.3.1	KML is attached	0.40	15	6.00	5.00	2.00	8.00	8.00	Proposed road is essential to strengthen patrolling efforts in the interior areas. The analysis of M-stripe data has revealed a significant gap in patrolling coverage within these areas.
15	Construction of Culverts	10.3.1	KML is attached	8.00	3	24.00	2.00	16.00	40.00	40.00	Critical for facilitating vehicle and staff movement in inaccessible areas of the NTR, where the existing road network is severely damaged.
16	Digging of Ringwell	8.5	KML is attached	0.25	8	2.00	4.00	1.00	3.00	3.00	
17	Procurement of Hardware	8.4	All over NTR	2.00	1	2.00	LS	4.00	6.00	6.00	To procure hardware like a projection system, AV system, etc., for NTR, which will be used to impart training, conduct meetings, discussions, etc
18	Installation of CCTV surveillance system at Office premises of FD, NTR.	7.2.4	Range HQ	2.50	1	2.50	0.00	0.00	2.50	2.50	Assam government has recently introduced a bill mandating CCTV installations in all public spaces- a legal requirement. To ensure discipline among the staff & to provide enhanced protection and security for the office campus
19	Installation of Boring at Seijosa APC	7.3.1	26.936, 92.978	0.00	0	0.00	1.00	5.00	5.00	5.00	Installation of Water supply system by deep boring for providing clean and safe water for Camp staff

  
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20	Construction of Storage room at Nameri Range HQ	7.2.4	Nameri Range HQ	0.00	0	0.00	1.00	7.50	7.50	A proper storeroom is essential in the range office to ensure the safe storage of various equipment such as camera traps, drones, cages, rescue gears, and files relevant to the Range.
21	Construction of Lock up and Seizure room at Potasali and Kalamati	7.2.4		0	0.00	0.00	0.00	0.00	0.00	
22	Renovation of abandoned building at 13th Mile point into a full fledged APC	7.2.4		0.00	0	0.00	0.00	0.00	0.00	Renovated APC is essential for conducting riverside patrolling along the NH. Crucial to ensure area domination in the buffer areas.
23	Establishing monitoring system for Tiger's intensive protection & ecological status (M-STripes) monitoring	8.3.1		0.00	0	0.00	0.00	0.00	0.00	To extend M-STripes Patrolling to the satellite core, buffer, & adjoining areas, a proposal has been made to buy Android mobiles & power banks for the field staff, desktop computers, printers & other accessories for data analysis at Research cell.
24	Construction of Protection chowki cum Entry Gate for Nameri Tiger Reserve at Potasali	7.2.4		0.00	0	0.00	0.00	0.00	0.00	Prevent unrestricted access of miscreants to the Jia-Bhorai River. Enhance overall protection by deploying 24/7 forest staff near the entry point. Constructing an entry gate would attract tourists and promote eco-tourism activities in the buffer zone
25	Procurement of Office furnitures & equipments	7.3.1		0.00	0	0.00	LS	3.00	3.00	Purchase of office furnitures like Executive Chairs, Office Table, Almira, iron racks etc.
IV	<b>Research and Field equipments</b>									



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26	Documentation of biodiversity in Nameri	16.7	7.3.3/8.2	All over NTR	0.50	5	2.50	0.00	2.50	2.50	Documenting the biodiversity values of NTR, including flora, fauna, and socio-economic aspects, is crucial. Recent MEE evaluation highlighted poor scores in these areas, necessitating documentation to monitor & assess changes. Purchase of Point & Shoot Camera are essential.
VI	<b>Staff Development and Capacity Building</b>										
27	Study tour for appraisal of Good Practices in other TR/NP/WLS	16.8.1	8.4		0.20	1.5	3.00	0.00	3.00	3.00	To provide exposure to best practices in other PAs and enable staff to learn from the experiences and expertise of other PAs.
28	Specialised trainings		8.4		0.25	4	1.00	0.00	1.00	1.00	Refresher courses on M-STRIPES, Camera trapping, and Phase-I monitoring etc are essential to keep the staff updated
29	Dissimination Workshop		8.4		1.00	1	1.00	1.00	2.00	2.00	Orientation to frontline staff about the legal procedure on wildlife crime and wildlife trade
30	Purchase of Library Books		8.4		0.02	50	1.00	0.00	1.00	1.00	To ignite general interest among the staff in wildlife and enhance their knowledge of identifying birds, mammals, and flora of the region. Set of books to be kept in all APCs.
31	Capacity building and training		8.4		0.00	0	0.00	0.00	0.00	0.00	Orientation to frontline staff about the legal procedure on wildlife crime and wildlife trade
VII	<b>Provision of Project Allowance</b>										
32	Project Tiger Allowance to all categories of staff working in Nameri Tiger Reserve	16.15	8.5				11.00	0.00	11.00	11.00	Allowances for staff of Field Director-1X2000; ACF 1X1500; F.R.- 2X1000; Dy. R Fr I, Fr II= 20X900; Sr. Asstt., Jr. Asstt., Fgd., GW, E.S., Mahout, Drive= 52X700; B.M, H.M., G.C., O.P. Chowkidar= 14X400 Fixed Pay/CL staff- 45X400
VIII	<b>Provision of Ration Allowance</b>										


  
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33	Ration Allowance to all Field Staff (Posted in APCs and Ranges)	16.15	8.5					13.00	0.00	13.00	Provision of ration allowances to all category of staff posted in Anti-poaching camps and Range offices.
34	Ration allowance to AFPP personnel		8.5					2.00	0.00	2.00	Provision of ration allowances to Assam Forest Protection Force personnel Total 18X860 serving in the TR
IX	<b>Staff Welfare</b>										
35	Supply of Field Kit / APC logistics		8.5	All over NTR	0.10	45		4.50	2.00	6.50	To enhance the housing and protection of staff by improving the basic facilities of the APCs like bedding, mosquito nets, camp utensils, camp tables, and chairs etc
36	Supply of first aid kit and essential medicines	16.16	8.5	All over NTR	LS	LS		2.00	0.00	2.00	Proposed to procure basic first aid kit like stretchers, etc for every beat establishments
37	Purchase of Pullover/sweater/thermal cloths		8.5	All over NTR	0.03	300		7.50	0.00	7.50	Staff perform duties in extreme weather conditions during winter months. Thermal wears are necessary for their protection.
38	Procurement of Uniform		7.3.1	All over NTR	0.02	150		3.00	0.00	3.00	Required by A.P. Camp and Range Staff while on wooden boat patrolling and rubber boat patrolling.
39	Reward to Frontline staff		8.5	All over NTR	0.00	0		0.00	0.00	0.00	Monthly rewards will be provided to APCs/Staff who demonstrate outstanding performance in wildlife monitoring, wildlife crime prevention and investigation, M-STripes monitoring, & related duties, with the aim of motivating them
X	<b>Fostering Ecotourism, Publicity and awareness</b>										
40	Wildlife conservation awareness campaign, Celebration of Wildlife Week, etc		7.3.3	All over NTR	0.25	4		1.00	0.00	1.00	Expenditure for conducting awareness camps, including logistics and refreshments, and the cost for handouts and other publicity materials about the importance of wildlife.

  
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41	Designing and Printing of Information, Education and Communication materials on biodiversity of Nameri	7.3.3	All over NTR	LS	LS	2.50		2.00	4.50	Essential for promoting the importance of conserving the Nameri Tiger Reserve among the local communities, general public and tourist
42	Renovation of tourism reception center	7.2.2	26,924, 92,827	0.00	0	0.00		0.00	0.00	Conversion of existing reception center into Reception cum Souvenir center for supporting the EDC
<b>Sub Total Non-Recurring (Core)</b>										
<b>BUFFER</b>										
<b>Fostering Ecotourism, Publicity and awareness</b>										
43	Creation of Attractive Signages & Awareness Boards	7.3.3	KML is attached	0.25	10	2.50		0.00	2.50	Powerful tools to enhance the visibility and publicity of NTR, generating interest among the public and creating awareness about the rich wildlife and biodiversity of NTR
44	Construction of Overhead gantry at NH in the buffer	7.3.3		0.00	0	0.00		0.00	0.00	Crucial to create a distinct sense of entering a wildlife zone and Tiger Reserve. Communicate to NH users the importance of adhering to wildlife rules and regulations.
<b>Sub Total Non-Recurring (Buffer)</b>										
<b>Total Non-Recurring (Core+Buffer)</b>										
<b>RECURRING @</b>										
<b>CORE</b>										
<b>Antipoaching Initiatives</b>										
45	Deployment of camp labourers for patrolling	16.1.3	All over NTR	LS	26	27.50		0.00	27.50	Strengthening the combating power of the front line staff & engaged in other activities (36 dis x @ 12000/- x 12 months)
46	Reward to informers	16.1.3	All over NTR	LS	LS	5.00	LS	2.00	7.00	For gathering information on movement of poacher and other miscreants and strengthening the intelligence network

  
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47	POL for departmental vehicles	16.1	7.3.1	All over NTR	LS	LS	7.00	LS	2.85	9.85	Average monthly requirement of POL in Namneri Tiger Reserve is Rs 1 Lakh. Upward trend of fuel cost and intensification of patrolling efforts in recent times needs to be factored in as well.
48	Maintenance of arms & ammunitions	16.1.10	15.5/6.3	All over NTR	LS	LS	1.00	LS	0.00	1.00	Maintenance of arms and procurement of ammunitions and procurement of arms cleaning materials for all APC of NTR.
	<b>Strengthening infrastructure within NTR</b>										
49	Repair & Upkeep of departmental vehicle & boats	16.1.14	7.3.1/6.7	All over NTR	LS	LS	5.00	LS	1.00	6.00	Maintenance of all departmental vehicles & Boats used for patrolling & other duties along with the cost of POL.
50	Repairing of Kuecha Roads and Patrolling Path	16.2.2	10.3.1	KML is attached		LS	7.50	LS	2.50	10.00	Repair & Maintenance of Vehicular road by cleaning, levelling & compacting the road surface with providing drainage facility in both sides in Namneri and Satellite Core TR Maintenance of patrolling path by cleaning jungle for easy movement of staff on inaccessible area of the TR where road link is not possible
51	Repairing & Renovation of Anti-poaching camps (5 APCs)	16.2	7.2.4	KML is attached	1.5	5	7.50		0.00	7.50	Regular maintenance of APC are important for health of the field staff.
52	Repair & Renovation of FD Office	16.2.1	7.2.4	Division HQ	2.50	1	2.50		0.00	2.50	For smooth running of the office
53	Repair & Renovation of FD Bungalow	16.2.1	7.2.4	Division HQ	2.00	1	2.00		0.00	2.00	General maintenance and repairs, including painting, as well as the construction of shelves and an almirah, are required
54	Renovation of Inspection Bungalow at HQ	16.2.1	7.2.4	Division HQ	7.50	1	7.50		0.00	7.50	IB was damaged during last year monsoon and needs major repair
55	Renovation of Range Office & Staff quarters at Range office campus	16.2.1	7.2.4	Range HQs	1.00	4	4.00		0.00	4.00	Immediate repairing to fix leakage of roof, broken windows and walls etc

  
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56	Repair & Renovation of staff quarters at Division Office Campus	16.2.1	7.2.4	Division HQ	0.50	4	2.00		0.00	2.00	Maintenance of staff quarter in Division for better performance & efficiency
57	Maintenance of Wireless networks	16.2.3	10.3.2	All over NTR	3.00	1	3.00		0.00	3.00	
58	Construction of Boundary Wall (Wooden) around Beat Office	16.2.1	7.2.4		0.00	0	0.00	LS	4.00	4.00	Currently there is demarcation of beat office and staff colony. Necessary for maintaining order in the office space.
<b>Habitat Improvement</b>											
59	Grassland improvement	16.3	7.2.3	KML is attached	0.20	50	10.00		0.00	10.00	To arrest ecological succession by uprooting invasive trees and shrubs and providing better fodder and shelter to the animals
60	Weed eradication	16.3	7.2.3	KML is attached	2.00	1	2.00		1.00	3.00	Labour charges for Cutting, uprooting, cleaning of the weeds away from the habitats by uprooting Lantana, Mikania, Eupatorium
<b>Research and Field equipments</b>											
61	Day to day monitoring of Wildlife (Phase-IV)	16.7	9.2	All over NTR	LS	All Civil Works	5.00		0.00	5.00	For purchase of computers & other consumables like batteries for camera traps, hard disks, pendrives, printing of forms and documents, maintenance of records of patrolling, sighting, repair of camera traps etc
V	<b>Independent Monitoring and evaluation of Tiger Reserves</b>										
62	Independent evaluation of NTR for MEE	16.13	14.3	For Namteri TR	0.00	0	0.00		0.00	0.00	
<b>Total Recurring (Core)</b>										<b>111.85</b>	
<b>Total Recurring (Core)</b>										<b>111.85</b>	
<b>BUFFER</b>											
<b>Addressing man-animal conflict</b>											

  
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63	Redressing man-animal conflict.	16.4.1	7.3.1	Buffer Areas of NTR	LS	LS	4.00		1.00	5.00	Cost of POL, purchase of crackers and other logistics support for anti-depredation activities in buffer zone.
	<b>Eco-development</b>										
64	To carry out health camp for the staff & fringe villagers around the NTR		7.2.1		0.00	0	0.00	0.00	0.00	0.00	Medical camps or public support and better health care on the fringe villages of the TR
65	To carry out Prophylactic immunization of cattle in and around NTR	16.5	8.2	Buffer Areas of NTR	0.00	0	0.00	0.00	0.00	0.00	Mandated under S/33A of WL (P) Act 1972. Cattle population in the fringe areas pose a great threat of spread of diseases in the wild
	<b>Sub Total Recurring (Buffer)</b>						4.00		1.00	5.00	
	<b>Total Recurring (Core + Buffer)</b>						102.50		14.35	116.85	
	<b>Grand Total Non-Recurring + Recurring</b>						482.50		188.02	670.52	

  
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## Manas Tiger Reserve:

REVISE ANNUAL PLAN OF OPERATION UNDER CSS-PROJECT TIGER & ELEPHANT FROM MANAS TIGER RESERVE FOR THE FY 2024-25										
S. No.	Item of Works	Para No.	Location/GPS Coordinates	Current year Proposal			Total	Justification		
				Approved APO (Interim budget)		APO as per RE				
A		CSSPT Guidelines	TCP	Physical Target	Unit Cost	Amount Financial Target	Physical Target	Unit Cost	Amount financial target	
<b>NON-RECURRING</b>										
<b>CORE AREA</b>										
I	Anti-poaching initiatives									
i	Payment Wages to Van Mazdoor-188 nos.		10.4.2	180	0.1050	226.8000	8	0.1050	10,0800	236.8800
ii	Purchase of solar battery for APCs	16.1	10.4.2	50	0.0600	3.0000				3.0000
iii	Purchase of Solar lighting system		10.4.2	5	0.3000	1.5000				1.5000
iv	Purchase of charge controllers for solar system		10.4.2	10	0.1000	1.0000				1.0000
v	Purchase of Raft for patrolling with 2 nos. life jackets		10.4.2	2	2.3000	4.6000				4.6000

  
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vi	Procurement of Ammunition	7.8.7					1.5	3.0000	3.0000	Restocking of ammunitions for Patrolling duties and anti-depredation duties
vii	Installation of CCTV surveillance system at Office premises of FD, MTR	10.4.2				1.5	0.5800	0.5800	Assam government has recently introduced a bill mandating CCTV installations in all public spaces- a legal requirement. To ensure discipline among the staff & to provide enhanced protection and security for the office campus.	
viii	Installation of EPABX at Office of FD, MTR	10.4.2				1.5	0.5300	0.5300	Installation of Intercom to facilitate communication between staff.	
ix	Construction of Partition Boundary Wall at Office of FD, MTR	10.4.2				55	0.0600	3.3000	Currently there is demarcation of boundary wall. Necessary for construction of partition wall at Office of FD, MTR	
x	Procurement of School bags with Manas Logo	15.4.1				3420	0.00315	10.7730	Distribution of bags for School wherever required.	
xi	Procurement of Handloom Machin	15.4.1				20	0.3620	7.2400	Fund required for alternative livelihood.	
xii	Procurement of School desk & Bench	15.4.1				100	0.0685	6.8500	Most of the schools are running without furniture so distribution of Desk & Bench for School is required	
xiii	Football (Jersey, Guard, Socks, Boots and Football)	15.4.1				16	0.1078	1.7248	Distribution of Football & Valley Ball along with accessories to Teams of EDCs where required	
xiv	Volley ball Jersey ((Jersey, Volley Ball)	15.4.2				16	0.0425	0.6800		
2	Strengthening infrastructure within Tiger Reserve									
i	Construction of Anti-poaching camps					4	24.0000	24.0000	96.0000	144.0000
16.2										


  
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b	Bansbari Range- (1) North of Range HQ	10.4.2	26.711911°,91.109260°	1	1.5000	1.5000	2	1.5000	3.0000	4.5000		
vii	Construction of Hume Pipe Culvert for patrolling											
a	Kahitama Account Beat- (1) Hume Pipe Culvert	10.10	26.631444°,90.935000°									
c	Bhuyanpara Range- (1) Hume Pipe Culvert	10.10	26.711718°,91.033228°									Required urgently to facilitate movement of staff on protection duty
d	Bansbari Range- near Moragayati APC	10.10	26.772222°,90.987500°									
viii	Water supply with overhead tank											
a	Kahitama Account Beat Head Quarter	10.4.2.	26.625079°,90.915349°	1	2.0000	2.0000				2.0000		
b	Panbari Range Head Quarter	10.4.2.	26.596426°,90.831413°	1	2.0000	2.0000				2.0000		There is no provision of water to staff quarters in these three ranges which depend only on hand pumps, hence this is required.
c	Installation of Overhead Water Tank at Bhuyanpara Range HQ	10.4.2.							2	1.8400		
3	Addressing man-animal conflicts	10.4.2.										
i	Purchase of crackers			1	2.0000	2.0000				2.0000		Crackers are required for driving wildlife back into the forest and prevent depredation
ii	Support to teams engaged in anti depredation operations			1	2.0000	2.0000				2.0000		Lump sum amount to provide logistics to teams engaged in antidepredation operations such as food, vehicle hiring and night stay
iii	POL to anti depredation teams			1	4.0000	4.0000				4.0000		Fuel is required for vehicles deployed in anti dperedation operations

  
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iv	Purchase of drugs for immobilization along with equipments	7.8.3		1	3.0000	3.0000						Lumpsum amount based on average expenditure in previous FY to immobilize animals which are causing conflict	3.0000
4	Providing support to states for research and field equipment	10.4.2											
i	Payment wages to Biologist- I No.			1	0.4500	5.4000						Payment of wages to existing I no Field Biologist who is engaged for capacity building and assistance for Phase IV annual monitoring and M-Stripes etc. in Manas Tiger Reserve	5.4000
ii	Payment wages to Assistant Biologist- I no.			1	0.2500	3.0000						Payment of wages to existing I no. Assistant Field Biologist who is engaged for capacity building and assistance for Phase IV annual monitoring and M-Stripes etc. in Manas Tiger Reserve	3.0000
iii	Payment wages to Computer Operator- I No.		16.7	1	0.2000	2.4000						Payment of wages to existing I no. Computer Operator who is engaged in Manas Tiger Reserve	2.4000
iv	Purchase of Camera Traps	7.8.6		30	0.2000	6.0000						The Manas TR has limited animal monitoring equipment of its own which is lost, damaged every year due to elephant, rhino damage besides arduous working condition in the field and needs to be replenished every year.	6.0000
v	Purchase of Android Mobile for M-Stripes	7.8.5		20	0.1800	3.6000							3.6000
vi	Purchase of Range Finder	7.8.6		8	0.1200	0.9600							0.9600
vii	Purchase of Compass	7.8.6		8	0.0800	0.6400							0.6400
viii	Purchase of Laptop i7 processor	7.8.5		1	0.8000	0.8000	5	0.6000				To analyze the camera trap data and run softwares like arc GIS, QGIS, CatRat and for ROs as all mentioned softwares are heavy duty softwares, also to make the inhouse data analysis capacity more efficient.	3.8000
ix	Purchase of work station			1	2.0000	2.0000						It is required to manage the M-Stripes Patrol & Ecological data in a efficient	2.0000

  
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x	Deployment of teams for annual monitoring of wildlife	10.4.2				1	6.0000	6.0000			6.0000								manner and also for the statistical analysis of the same. Lump sum figure. Teams comprising frontline staff need to be deployed for placing camera traps as well as conducting transects. There are 425 camera trap points and 80 transects for which multiple teams need to be provided logistics for the exercise to be conducted smoothly besides rhino census, samp deer census
xi	Purchase of Desktop Computer	10.4.2	16.7								0.7000	3.5000	3.5000						Procurement of Desktop for ROs HQ and PD office for smooth running of office
5	<b>Staff Development and Capacity Building</b>	8.3.6																	
i	Support for conducting meetings and workshops for teams visiting to conduct evaluation besides training and capacity building		16.13																Lump sum amount to hold meetings and discussion with stakeholders and teams visiting Manas for monitoring and evaluation
6	<b>Provision of project allowance to all categories of staff working in tiger reserve as Guideline.</b>	8.4.2																	
i	Project Tiger Allowance		16.15			561	1	38.6760											Disbursement to Frontline staff, ministerial staff, Fixed pay and AFPF staff for 12 months (Enclosed Man in Position)
7	<b>Provision for Ration Allowance to Field Staff as per Guideline.</b>	8.4.2	16.15																

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i	Project Tiger Ration Allowance				542	0.0086	55.9344					55.9344	Disbursement to the Frontline Staffs under Manas Tiger Reserve for 12 months (Enclosed Man in Position)
8	<b>Staff Welfare activities</b>												
i	Award to frontline staff	10.4.2			1	2.0000	2.0000					2.0000	Award to staff for meritorious and distinguished service to boost their morale
ii	Purchase of torchlight		16.16		100	0.0150	1.5000					1.5000	Torch light is necessary for night patrolling and anti depredation duties
iii	Purchase of water filter				50	0.03	1.5000					1.5000	As the iron content in water is high, it is necessary to provide water filters to all camps
iv	Installation of roof top rain water harvesting										24	21.6000	Most of the camp do not have drinking water facility and water has to be transported from long distance. To mitigate this issue roof top rain water harvesting is proposed so that water will be made available atleast during monsoon season.
<b>Sub Total Non-Recurring-Core (Manas) =</b>												<b>733.9528</b>	
A1	<b>Barnadi Wildlife Sanctuary</b>												
1	<b>Antipoaching initiatives</b>												
i	Payment Wages to Van Mazdoor- 18 nos.		16.1		18	0.1050	22.6800					22.6800	Payment of wages to existing 18 nos. Van Mazdoors (CL) required for payment of wages who are engaged for anti-poaching activities in Barnadi WLS of Manas Tiger Reserve
ii	Payment Wages to Computer Operator- 1 no.				1	0.1500	1.8000					1.8000	Payment of wages to existing 1 no. Computer Operator who is engaged in Barnadi WLS Range of Manas Tiger Reserve
2	<b>Strengthening infrastructure within Tiger Reserve</b>		16.2										

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ii	Maintenance of vehicles	10.4.2		20	0.7500	15.0000				15.0000	The average age of vehicles in Manas is around 8 years and they have undergone considerable wear and tear with continuous use on forest roads and require near fortnightly maintenance
iii	Maintenance of Arms	7.8.7					LS		4.0000	4.0000	Maintenance of arms and procurement of ammunitions and procurement of arms cleaning materials for all APC of MTR.
iv	POL for vehicle	10.4.2		1	50.0000	50.0000				50.0000	The average monthly requirement of POL in the tiger reserve is Rs. 7 lakhs especially in light of the fact that the area is 2837 sq km. The fuel cost is also on an upward trend which need to be factored in
v	Upkeep of departmental elephants	10.11		1	50.0000	50.0000				50.0000	As per standard prescribed in Assam: @ Rs 2.8 lakhs/elephant for adults and @ Rs. 1.41 lakhs/elephant for calves; there are 7 calves and 50 adults
vi	Maintenance of existing patrolling path	7.8.2	16.1				100	0.1500	15.0000	15.0000	Maintenance of patrolling path & fire/in/clearance is must for three times minimum in a year burning of grassland to facilitate block burning.
vii	Maintenance of fire lines and firebreaks.						100	0.0700	7.0000	7.0000	
viii	Repair and renovation of Deputy Director Quarter	10.4.2	16.1				1	3.0000	3.0000	3.0000	General maintenance and repairs, including painting, as well as the construction of shelves and an almirah, are required
ix	Repair and renovation of Boundary Wall at FD Quarter	10.4.2					210	0.0450	9.4500	9.4500	Existing boundary wall is old so it is necessary to repair and renovation.
x	Repairing of Staff Quarters at Bhuyanpara Range HQ						LS		3.5000	3.5000	All staff quarter are in varying state of wear and tear and need to be repair.
xi	Gate painting at Bhuyanpara Range						2	0.045	0.0900	0.0900	An Entry Gate is required at Bhuyanpara Range in order to improve the esthetics and attract the tourists.

  
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xii	Watch Tower painting at Bhuyanpara Range HQ									1	0.17	0.1700	0.1700	0.1700	Due to long gap in painting discolouration and dark spots have become visible and it requires painting to improve the esthetics and ambience of Range Office Compound.
2	Maintenance of Range Office & Beat Office														All range buildings are in varying state of wear and tear and need to be maintained periodically which involves repair of different nature
i	Maintenance of Range Office buildings and campus	10.4.2	5	1.0000	5.0000					5	5.0000	5.0000	5.0000	Buildings in headquarter beat are in varying state of wear and tear and need to be maintained periodically which involves repair of different nature. The Beat takes care of the entire forest colony under Manas Field Directorate	
ii	Maintenance of Staff Quarter at Head Quarter	10.4.2	5	0.5000	2.5000					5	1.0	5.0000	7.5000	Goods of nature such as stationery, printer ink, computers, accessories, electricity bills are required to be procured on an ongoing basis	
iii	Office expenses including Field Director Office and all Ranges/Beats	10.4.2	1	6.0000	6.0000					1	1.6434	1.6434	7.6434		
3	Mainstreaming wildlife concerns in tiger bearing forests outside tiger reserve, and fostering corridor conservation in such areas through restorative strategy involving local people to arrest fragmentation of habitats														

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i	Repair and maintenance of solar fencing along southern boundary			25	0.0600	1.5000					1.5000	
a	Bansbari Range- 12 kms	26.659707° 90.990885° & 26.690846° 91.087035° (P-1)										
b	Bhuyanpara Range- 12 kms (Part 1 - 6.88 kms + Part 2- 5.12 kms)	26.696052° 91.092033° & 26.693971° 91.153907° (P-2) 26.747355° 91.162794° & 26.759425° 91.203151°	10.4.2									
c	Panbari Range- 8 kms	26.644251° 90.781340° & 26.640744° 90.861502°										
d	Kuklung Range- 7 kms	26.652479° 90.596735° & 26.649630° 90.677421°										
e	Kahitama Boat- 8.46 km	26.627525° 90.908181° & 26.620972° 90.967187°		8.46	1.3000	10.9980					10.9980	
4	Providing assistance to States for fostering ecotourism to benefit local people											
i	Awareness camp, Signage Boards etc.		16.17									
		8.3.6										
Sub Total Recurring-Core (Manas) =											148.4980	202.8514
B1	Barnadi Wildlife Sanctuary											
I	Antipoaching initiatives		16.1									


Manas has a hard southern boundary with no dispersal areas to the south, which has been fenced off in certain locations to prevent man-animal conflict, which needs to be repaired periodically (Rate per km)

Expenditure for conducting awareness camps, including logistics and refreshments, Signage and the cost for handouts and other publicity materials about the importance of wildlife.

  
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i	Maintenance of Vehicle	10.4.2		1	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	The average age of vehicles in Barnadi WLS is around 10 years and they have undergone considerable wear and tear with continuous use on forest roads and require near fortnightly maintenance
ii	POL for vehicle (Diesel/Parol)	10.4.2		1	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	The average monthly requirement of POL in the Barnadi WLS. The fuel cost is also on an upward trend which need to be factored in
iii	Maintenance of fireline/clearance of patrolling path	7.8.7		15	0.0700	1.0500	1.0500	1.0500	1.0500	1.0500	Maintenance of patrolling path & clearance fireline cutting.
2	Providing assistance to States for fostering ecotourism to benefit local people		16.17								
i	Awareness camp during the Wildlife Week	8.3.6		1	0.5000	0.5000	0.5000	0.5000	0.5000	0.5000	To create awareness among people of the surrounding areas of the Barnadi WLS regarding conservation of wild animals. Fund required for transportation of staff and reading materials & audio visual equipment
<b>Sub-Total Recurring-Core (Barnadi WLS) =</b>										<b>3.55</b>	<b>3.55</b>
<b>Recurring Buffer =</b>										<b>0.00</b>	<b>0.00</b>
<b>Grand Total Recurring-Core =</b>										<b>152.05</b>	<b>206.40</b>
<b>Overall Total (Non-Recurring + Recurring) =</b>										<b>245.54</b>	<b>975.17</b>

  
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## Revised item proposed during 2024-25

(₹ in lakh)

Items of Activities	Approved Amount	Revised Amount
<b>Protection of Elephant</b>		
Deployment of Mobile Anti Depredation Squad and Field Anti Depredation Squad (including hire charge of vehicle with cost of POL for 6 months each) 20 units @ ₹7.00 lac per unit	105.00	140.00
Construction of watch tower 6 No @ ₹16.00 lac each	90.00	96.00
Construction of anti-poaching camp at strategic location 6 No @ ₹20.00 lac each	80.00	120.00
Procurement of ammuniton for use in anti-depredation activities by the anti-depredation squad	10.00	10.00
Construction of patrolling path 25 km @ ₹3.00 lac per km	54.00	75.00
Rewards to informers, intelligences gathering and legal support	4.00	5.00
Elephant observation group on railway line for 6 months (15 No @ ₹0.09 lac each for 6 months)	8.10	8.10
<b>Conservation and Development of Habitats &amp; Corridors</b>		
Removal of invasive species	5.00	10.00
<b>Eliciting Public Co-operation including mitigation of man-elephant conflict</b>		
Hiring of kunki elephant for scaring away wild elephants from crops and human habitation in problematic area	7.20	8.90
Purchase of standing crop 100 bighas @ ₹0.15 lac each (This initiative is going to compensate the farmers in the fringe areas of RFs and PAs immensely. The farmers shall be motivated not to resist free movement of the elephant herds through their crop field. As a result conflict will go down considerably. The Farmers will be able to harvest the remnant of the crop. This is proposed as a demonstrative scheme on a pilot basis to be implemented in four of the most effected districts namely Goalpara, Golaghat, Hojai and Sonitpur)	15.00	15.00
Providing logistic support to the public for anti-depredation measures 8 No @ ₹4.00 lac each	20.00	32.00
<b>Improvement of Support Services including monitoring, research and training</b>		
Conducting elephant census across elephant ranges of Assam	25.00	25.00
Publicity & awareness programme HEC prone Districts	25.00	25.00
<b>Captive Elephant management and Welfare</b>		
Veterinary support for conducting health camp for the captive elephant across the State 7 No @ ₹2.00 lac each	10.00	14.00
Monitoring of captive elephant	7.48	10.00
<b>Total (Central Share and State Share)</b>	<b>465.78</b>	<b>594.00</b>
<b>Central Share (90% of the total amount)</b>	<b>419.202</b>	<b>534.60</b>
<b>Release 1<sup>st</sup> instalment (25% )</b>	<b>104.8005</b>	<b>133.65</b>
<b>Less unspent balance (2023-24)</b>	<b>35.92533</b>	<b>35.92533</b>
<b>Net release 1<sup>st</sup> instalment</b>	<b>68.87517</b>	<b>97.72467</b>
<b>2<sup>nd</sup> instalment release (25% Central Share including remaining balance adjusted against 1<sup>st</sup> instalment)</b>		<b>162.4995</b>



(Md. Sajid Sultan)

Assistant Inspector General of Forest (PT&amp;E)

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व्याघ्र परियोजना / Project Tiger

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 Ministry of Environment, Forest and Climate Change  
 भारत सरकार / Government of India