

Computer No. E-239598
Government of India
Ministry of Environment, Forest & Climate Change
Project Tiger & Elephant Division



No. 4-1(55)/2024-PT&E

Dated: 04.07.2024

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to Namdapha, Kamlang and Pakke Tiger Reserve Arunachal Pradesh State during 2024-25 – 1st installment – reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Arunachal Pradesh at the cost of **Rs. 1398.04 (One Thousand Three Hundred Ninety Eight Lakh Four Thousand only)** as per the details given in the table at **Annexure**.


2. I am directed to convey the sanction of the President to the payment and release of an amount of **Rs. 314.556 Lakhs (Rupees Three Hundred Fourteen Lakhs Fifty Five Thousand Six Hundred only)** as the 1st instalment of Centre Share towards the Grant-in-aid to the Government of Arunachal Pradesh during the current financial year 2024-25. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/ work is undertaken.

3. The Grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored -Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- iii. Terms and conditions of the service of the employees employed in the **Namdapha, Kamlang and Pakke Tiger Reserve Arunachal Pradesh** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of

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- Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
 - v. The **Government of Arunachal Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
 - vi. The accounts of the **Namdapha, Kamlang and Pakke Tiger Reserve Arunachal Pradesh** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
 - vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
 - viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
 - ix. Government of **Arunachal Pradesh** in respect of **Namdapha, Kamlang and Pakke Tiger Reserve** may furnish their performance-cum-achievement report **on or before 31.03.2023**.
 - x. **Namdapha, Kamlang and Pakke Tiger Reserve Arunachal Pradesh** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
 - xi. Grants-in-aid to **Government of Arunachal Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
 - xii. Grants-in-aid shall be utilized before the end of the current financial year 2024-25 and unspent balance, if any, will be refunded by **Government of Arunachal Pradesh** to the **Govt. of India**.
 - xiii. Government of **Arunachal Pradesh** in respect of **Namdapha, Kamlang and Pakke Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
 - xiv. Grants-in-aid shall be utilized for **Namdapha, Kamlang and Pakke Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Namdapha, Kamlang and Pakke Tiger Reserve**), **Government of Arunachal Pradesh**.
 - xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
 - xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
 - xvii. The payments of daily wages should be done through account transfer/ account payee Cheques only duly linked with Aadhar Number.


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- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl. The guidelines of Project Tiger Schemes are followed by **Namdapha, Kamlang and Pakke Tiger Reserve** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.


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3. As the annual budget of the Scheme is approved by the Central Government, the Government of **Arunachal Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O. M. No. 14(1)-EII (A)/64 dated 23.6.1965.

4. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Arunachal Pradesh under intimation to this Department.

7. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2024-254:

(Amount Rs. in Lakhs)

Scheme	Budget Head	Namdapha TR	Kamlang TR	Pakke TR	Project Elephant	Total
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.05.31 (Grant-in-Aid General)	74.73	55.738	121.052	56.286	307.806
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	0.00	0.00	0.00	0.00	0.00
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.05.31 (Tribal Area Sub Plan/ STC)	0.00	0.00	0.00	6.75	6.75
	Total	74.73	55.738	121.052	63.036	314.556

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8. This issues with the concurrence of Internal Finance Division vide their Dy. No. 138/IFD/2024 dated 03.07.2024. **Compliance of all the guidelines/ instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13) PFMS/ FCD/2020 dated 23.03.2021 must be ensured.**

Yours faithfully,



(Dr. Abhishek Kumar)

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Copy to:-

1. The Secretary (EF&CC), MoEF&CC.
2. The Secretary (Forests), Govt. of Arunachal Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2024-25 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Arunachal Pradesh.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Arunachal Pradesh.
5. The Field Director(s), Namdapha, Kamlang and Pakke Tiger Reserve, Arunachal Pradesh.
6. The Accountant General, Arunachal Pradesh.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF (NTCA), Regional Office, Guwahati.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.



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**Annual Plan of Operation 2024-25
(1st Installment)**

**Namdapha, Kamlang and Pakke Tiger Reserve,
Arunachal Pradesh**

Project Tiger & Elephant:

(Rs. In Lakhs)

Subject	Project Tiger			Project Elephant	Total (Project Tiger & Elephant)
	Namdhapa TR	Kamlang TR	Pakke TR		
Total Cost of APO including State Share	332.15	247.72	538.01	280.16	1398.0400
Central Share (90%)	298.94	222.95	484.21	252.144	1258.2440
1st installment release (25% Central Share)	74.73	55.738	121.052	63.036	314.56100
Less unspent balance (previous year 2023-24)	0.00	0.00	0.00	0.00	0.00
1st installment release after adjustment of unspent balance	74.73	55.738	121.052	63.036	314.556

Project Tiger:

(Rs. In Lakhs)

S.No.	Item	Sanction	Central Assistance	State Share
1	Non Recurring (90:10)	538.19	484.37	53.82
2	Recurring (90:10)	574.69	517.22	57.47
3	Spill Over work of	5.00	4.50	0.50
	Total	1117.88	1006.09	111.79



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Project Tiger:

(a) Namdapha Tiger Reserve:

(Rupees in Lakh)

Sl.No	Items of works	Para No.		Previous Year Details			Current Year Proposal			Justification			
		CSS-PT Guideline	TCP	Location/GPS Coordinates	Physical		Financial	Location/GPS coordinates	Physical Target		Unit Cost	Amount (Financial Target)	
					Achievement	Target							Achievement
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Non-Recurring(Core) (New Work)												
	a. Anti-Poaching measures												
i	Providing support to tiger reserve for raising, arming and deploying special tiger protection force (STPF) including 10 Nos Ladies STPF for the year 2023-24	13.7.1		NTR	50 Nos	75%	84.00	63.30	NTR	50 Nos	0.15	84.00	1. Protection Squad/STPF – 50 nos X @ 15000/- X 12 Months. Enhancement of wages rates @ 1000/- order No.Est-II-20015/211/2023-ESTT-II-FPI D/119 Dtd. 13th Dec/2023 (copy enclosed)
	(b) Staff Development												
i	Capacity building and training	16.8.1		NTR	8 nos	75%	21.60	16.31	NTR	8Nos		21.60	Arrear Wages w.e.f. Oct/23 to March/2024= 6 months @ 1000/- x 50 persons Wages for the month of Feb & March/2024 is pending due to paucity of fund realised.
													Engaging
													1. Field Biologist- 1 No @ 40,000/- pm, Miao WL Range

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ii	a) Wages of Mahout- 8 Nos (2023-24)	16.1.11	NTR	8Nos	49%	17.28	8.45	NTR	8Nos	0.19	17.28	17.28	(a) Wages of Mahout = 8Nos x 19000/- x 12 months in Miao Wildlife Range Arrear Wages w.e.f. Oct/23 to March/2024= 6 months @ 1000/- x 8 persons Wages for the month of Feb & March/2024 is pending due to paucity of fund realised.
iii	Wages of Elephant Attendant- 8Nos (2023-24)	16.1.11	NTR	8 Nos	79%	12.48	9.84	NTR	8Nos	0.14	9.84	9.84	(a) Wages of Elephant Attendant = 8Nos x 14000/- x 12 months in Miao Wildlife Range Arrear Wages w.e.f. Oct/23 to March/2024= 6 months @ 1000/- x 8 persons Wages for the month of Feb & March/2024 is pending due to paucity of fund realised.
iii	Establishing Wireless Network	13.7.1	NTR	11 Nos	74%	18.12	13.42	NTR	11Nos	18.12	18.12	18.12	W.T.Operator =4 Nos Wages for the month of Feb & March/2024 is pending due to paucity of fund realised.
iv	Construction of Garage for govt. vehicle at Miao	16.7.1	NTR	0	0	0	0	NTR	0	0.00	0.00	0.00	1) 11Nos @ 19000/- x 12m at Beat Office, Accounts Beat Miao 2) 3Nos @ 15000/- x 12m at Miao Wildlife Range W.T.Attendant= 7 Nos x @ 14000/- x 12 months(4 Nos at Beat Office Miao & 3Nos at Miao W/L Range) Arrear Wages w.e.f. Oct/23 to March/2024= 6 months @ 1000/- x 11 persons Wages for the month of Feb & March/2024 is pending due to paucity of fund realised. Construction of Garrage for Govt. Vehicle

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Sl. No.	Particulars	4.13	14.1	NTR	0	0	0	0	0	0	LS	LS		
	Monitoring & Evaluation by CWLW													
	Total of Non-Recurring (Buffer)						47.88	31.71					45.24	
	Total of Non-Recurring (Core + Buffer)						153.48	111.32					160.84	
(I)	Spill over work for the year 2020-21 Non-Recurring													
	(d) Strengthening													
iii.	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring (Core Area)	16.2.14		NTR	LS	50%	4.00	2.00	0	0	0.00	0.00	0.00	
	e. Research and field equipment													
ii.	Maintenance of existing wireless sets	13.7.1		NTR	LS	50%	2.00	1.00	0	0	0.00	0.00	0.00	
	f. Staff Welfare													
v	Installation of Solar lighting system at 17 mile and 25 mile	16.16		NTR	2Nos	100%	4.00	4.00	0	0	0.00	0.00	0.00	
	Buffer (d) Strengthening													
x.	Main. of Road network	16.2.1		NTR	27km	100%	5.40	5.40	0	0	0.00	0.00	0.00	
	Total of Spill over work for the year 2020-21 Non-Recurring						15.40	12.40					0.00	
(II)	Spill over work for the year 2022-23 Non-Recurring													
i.	Reward to informer & staff	13.7.1.17		NTR	LS	100%	1.00	1.00	0	0	0.00	0.00	0.00	


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ii.	Study tours for appraisal of good practices in other reserves(Core Area)	16.8.5	NTR	LS	100%	2.00	1.00	0	0	0.00	0.00	
iii	Annual Weapon training attending training workshop and capacity building of staff	16.8.6/13.7	NTR	LS	100%	1.50	1.50	0	0	0.00	0.00	
	(d) Strengthening											
i	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring(Core Area)	16.2.14	NTR	LS	88%	5.00	4.69	0	0	0.00	0.00	
ii	Installation & channelisation of water supply system	13.7.1	NTR	LS	100%	4.00	4.00	0	0	0.00	0.00	
iii.	Construction of Country Boat 22 feet	13.7.1	NTR	I No	100%	1.75	1.75	0	0	0.00	0.00	
	(e) Research and Field equipment											
i.	Maintenance of existing wireless sets	13.7.1	NTR	LS	98%	3.74	3.65525	0	0	0.00	0.00	
	(f) Staff Welfare											
i.	Supply of field kits	16.16	NTR	LS	100%	4.00	4.00	0	0	0.00	0.00	
iii.	Provision for Ration allowance to field staff 2021-22 & 2022-23	13.7.1	NTR	33Nos	100%	6.30	6.30	0	0	0.00	0.00	
iv.	Project Allowance for 2021-22 and 2022-23	16.15	NTR	48 Nos	100%	21.25	21.25	0	0	0.00	0.00	
	(h) Fostering Tourism											
i.	Wildlife Conservation awareness	16.17	NTR	I.No.	100%	1.00	1.00	0	0	0.00	0.00	
ii.	Creation of website of NTR, up gradation of IT & publication of brochure 10000 pcs.	16.17	NTR	LS	100%	0.55	0.55	0	0	0.00	0.00	

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Area) for the year 2023-24

Wages Electrician																				
1)1 No@ 19000/-x 12m at Miao WL Range	0.19																			
2)1 No@ 16000/- x12m at Field Director Office	0.16																			
3)1No @ 13000/- x12m Beat Office Miao	0.13																			
Plumber																				
1)2Nos@ 19000/- x12m (1 No at Beat Office, Accounts & 1 No at Miao WL Range)	0.19																			
Boatman																				
1)1 No@ 19000/-x 12m at Miao WL Range	0.19																			
2)1 No@ 14000/- x12m at Miao Wildlife Range	0.14																			
Cook																				
1)4 No@ 19000/-x 12m at Miao Wildlife Range	0.19																			
2)1 No@ 13000/- x12m at Miao Wildlife Range	0.13																			
Sweeper																				
1)2Nos@16000/-x12m at Headquarters & Miao Wildlife Range	0.16																			
Night chowkidar																				
1)2 Nos@ 19000/-x 12m Headquarters Miao	0.19																			
2)1 No@ 14000/- x12m at Museum	0.14																			
Mason																				

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(b) Kamlang Tiger Reserve:

Annual Plan of Operation - KAMLANG TIGER RESERVE, under Centrally Sponsored Scheme – Project Tiger for 2024-25											
(Rs in Lakhs)											
Sl No	Item of work	Para No.	Previous Year Details (2023-24)			Current Year Proposal (2024-25)				Justification	
			CS S-P T P	Location / GPS coordinates	Physical Target	Financial Achievement	Location / GPS coordinates	Physical Target	Amount (Financial Target)		
NON-RECURRING (NR)											
CORE											
1	Anti-Poaching activities/measures										
1	Establishment of anti-poaching camp	16.1.2	7.2.2	NA	1 no	1 no	7.00	1. Blonghat 27°44'13.11"N 96°24'49.77"E 2. Tihun 27°42'45.94"N 96°26'57.86"E	1 nos	17.00	For establishment of assets for keeping watch and ward by anti-poaching and frontline field staff so as to timely and quick response for effective protection of TR and checking of possible poachings inside and adjoining area of the TR.
2	Establishing of Watch Tower	16.1.3	2.2.1					1. Champa-Glaw (alternate route) = 2 nos. 27°43'12.68"N 96°24'37.39"E 27°43'21.52"N 96°24'35.66"E 2. Puja point 27°43'21.83"N 96°25'57.65"E 3. Blonghat 27°44'12.36"N 96°24'49.61"E 4. Lham 27°54'46.35"N 96°26'48.23"E 5. Glawlake (east) 27°41'46.44"N 96°27'39.70"E	2	7.00	1. Curb anti poaching activities 2. Animal movement is mostly observed at water bodies, stream convergent areas. So to ensure monitoring of animal movement and behavior. 3. Promote birding especially as a Tourist attraction, especially for nature enthusiasts

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3	Construction of Patroling Path	7. NA 16. 2.1 2. 2.8 2. 2.4	0	0	0	Lham area 27°54'34.58"N 96°26'53.58" 27°53'15.41"N 96°30'55.01" Champa to Glaw (alternative route) 27°43'58.08"N 96°24'20.90"E 27°41'44.17"N 96°26'44.21"E	For easy access to the TR which is otherwise difficult to traverse. This is necessitated for effective patrolling of the area and monitoring of tiger, co-predators and other animals. Also to contain any poaching and illegal activity	
4	Procurement of vehicle-4 wheel drive-Patrolling vehicle	16. 1.1 1.1 3.9 6. 6.1				All over KTR	18. 18.00 00 00	There is an urgent need of at least one vehicle for patrolling purpose in such a tough terrain of Kamlian TR for smooth patrolling also in rainy season.
5	Organizing patrolling on foot and vehicle by constituting protection squads comprising of field staff, Fringe area villagers, police, ex-army personnel, labours etc	16. 1.1 1.6 3.7	All over KTR	4. 4.5 5	1. Cost of battery @ Rs 50 (each camera with 12 or 8 batteries) for 150 cameras and around 6-7 months of camera trapping = 4.4 lakh or 4.51 lakh approx 2. Purchase of camping equipments like dao, torch lights, tents ropes etc = 3.5 lakh (approx) 3. Purchase of office stationery = 2.1 lakh	1. Cost of battery @ Rs 50 (each camera with 12 or 8 batteries) for 150 cameras and around 6-7 months of camera trapping = 2.5 lakh approx (approx) 3. Purchase of office stationery = 2 lakh	To continue constant monitoring and vigil across the TR, especially in poaching sensitive areas.	
6	Logistic support for field staff by providing patrolling uniform and food to Tiger Protection force	16. 1.6 1.6 3.7	All over KTR	7. 7.0 0 0	1. Uniform for 53 patrolling personnel @ Rs 4500 = 2.5 lakh (approx) 2. Free ration to 64 Protection force staff = 3.5 lakh (approx)	1. Uniform for 60 patroling personnel including shoes, caps, etc. @ Rs 6000 = 3.50 lakh (approx) 2. Free ration to 64 Protection force staff = 3.5 lakh (approx)	Essential to provide uniforms and ration to field staff who are deployed from amongst the fringe villages	
7	Procurement of Inflatable boat for patrolling in water bodies and life jackets	16. 1.1 1.2 3.7	All over KTR				6.0 6.0 0 0	To equip field staff with necessary field gears for effective patrolling in areas with rivers, streams and lakes
8	Deployment of Special Tiger Protection Force (STPF) comprising of ex-army/holders/megaward with existing STPF.	16. 1.1 1.1 3.7	All over KTR	1. 4. 2. 28. 4 8. 8	20 nos		1.5 31. 6 2	For effective patrolling by trained and motivated personnel to ensure protection from illegal activities like poaching and felling.w.e.f 1.10.23 vide finance and planning & investment department dated 13 Dec 2023


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9	Installation of HF wireless network- Procurement of base set - 2 units @ Rs 2,50,000 each and procurement of handsets - 10 units @ 30000 each = 8 lakh	16.1.4.3.7	NA				1. Range office, Wakro 2. Sinabarai	2 base sets and 10 handsets	8.0	In the absence of mobile network, for better connectivity between the range staff and patrolling staff and to maintain communication during emergency cases
10	Operation Monsoon-ensuring site specific protection measures considering terrain and accessibility challenges	16.1.6.2.1				All over KTR	1. 12 porters (2 nos per frontline groups 4 nos) @ Rs 8000 per month for 6 months = 5.76 2. Monsoon appropriate accessories = 2 lakh			Hiring of porters to carry ration and cameras since the terrain of KTR is extremely tough and risky and can be reached through foot track. Purchase of monsoon appropriate accessories
11	Addressing Man-Animal conflicts									
1	Procurement of animal capturing nets/snake rescue kits	16.1.4.3.7				0.5	All over KTR	1. Animal capturing nets 2. Snake capture kit for rescue	1.0 0	Animal movements specially snakes and smaller mammals is very frequent near fringe villages. Field staff needs to be equipped with necessary gears to take action in emergency situations.
1	Research and Field Equipment									
1	Engagement of Field biologist	16.1.3.7				4.8	All over KTR	1 no	4.8	For assisting in various field data collection and compilation of reports
2	Engagement of technical field assistant	16.1.3.7				1.9	All over KTR	1 no	1.9	For assisting in data compilation and publication of reports
3	Evaluation & Monitoring	16.1.3.7					All over KTR	LS		Evaluation & Monitoring by CWLW, Itanagar


Signature

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4	Procurement of camera traps	16.3.7			All over KTR	20 nos	6.4.320	Monitoring and estimation of tiger and other prey and predators. Collection of data base for preparation of effective conservation plan.
5	Procurement of Field equipments like rangefinder, GPS devices, camera lens, harddisk, memory card, laptop, desktop, mobile set etc	16.3.7			All over KTR	Procurement of Field equipments like rangefinder, GPS devices, camera lens, harddisk, memory card, laptop, desktop, mobile set etc	6.0.0	For better monitoring during phase exercise and data records.
6	Procurement of digital camera	16.3.7	1 no	1 n 3.0 0 0 0				
I	Staff Development & Capacity Building							
1	Organising awareness campaign/meeting/display of signboards/banners etc. and organising Wildlife week/day/global tiger day and other forest festivals	16.3.7		2.2.0 0 0	All over KTR	1. Installing sign boards of flex board 2. Printing of flex board and banners 3. Conducting meetings/awareness campaigns related to important days	3.0.0	Awareness drives and campaigns are essential for sensitizing the public for wildlife conservation.
2	Expenditure related meeting/ workshop/ seminar/ training etc. in & outside the district and state for officers, staffs Protection staff including TE for Officers and staffs	16.3.7			All over KTR	1. Conducting/Attending workshops - I.E. bills as per the need and the admissible rates	2.0.0	For enhancing knowledge of staff and anti-poaching personnel.
3	Provision of Project Allowance to staff	16.3.7	Provision of Project Allowance to staff	5.0 4 4	All over KTR	22 nos	5.7 6 6	Details annexed with the APO
V	Staff Welfare							
1	Supply of medicine and meeting up with health emergencies	16.3.7	Provision of medicines, first aid kits and dealing with medical emergencies	0.8 8 2	All over KTR	Provision of medicines, first aid kits and dealing	1.0 0	Health care i/c payment of MR bill of staff, supply of medicare, etc.


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3 Engaging Mstripes d ata entry operator	16. 2.2 3. 7	1 no	1. 1.9 2	1 n 1.9 2	1 no	1 n 1.9 2	1.9 2	For analyzing the data collected t hrough the Mstripes app, to compi le monthly reports
II Strengthening of infir structure								
I Construction of fair weather road	16. 2.1 3. 7	3 km	20. 7. 00	20. 7. 00	Sinabrai to Champa 27°44'35.58" N 96°23'20.76"E 27°44'04"N 96° 24'18.86"E	1 km		This is a kuchha patrolling path c urrently which is the entrance to t he sanctuary. Due to rugged terrai n and harsh monsoon, the only ent rance to the sanctuary gets impen etrable for 4-5 months. Making a fair weather forest road is thus per tinent for the security of the sanct uary.



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2	Boundary demarcation	16.1 2.1 3.7	500 m		25 0 0 0	1 0 0 0	20.00 0.00 0.00 0.00	Along Sima Nallah 27°44'35.58"N 96°23'20.76"E	250 m	10.00 00	Protection of boundary of Tiger reserve is essential to check unwarrented infiltration. Erection of boundary fencing will serve as protection of tiger reserve habitat from human as well as livestock intrusion.
3	Maintenance of all weather foot Suspension bridge at Champa	16.1 2.5 3.7	1 no		1 0 0 0	1 0 0 0	10.00 0.00 0.00 0.00	27°44'0.10"N 96°24'22.00"E			
II	Fostering Eco Touris										
1	Fostering eco tourism in the buffer	16.1 17.5 5						All over tourism zone	Engagement of local youth in promoting ecotourism activities and creation of eco friendly structures	2.0 0	In the past two years, the awareness about eco-tourism in KTR has grown a lot. It is thus necessary to improve the patrolling path to a safe trekking path for tourists along with installing signages about tree specie, orchids, unique flora-fauna
Sub Total (Non-Recurring- Buffer)											46.68
TOTAL (Non-Recurring)											192.76
RECURRING (R)											
CORE											
1	Anti-Poaching activities/measures										
1	Engagement of Drivers	16.1 1.2 3.7	2 nos		2 0 8 6	2 4 4 8	1.6 2 4	2 Nos.		1.6 3.2 2 4	For timely and quick response for effective protection of TR at any time



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2	Engagement of Computer Operator and Data entry Operator	1 3. 7	2 nos	2 nos	2 nos	4.3 2	2 nos	2 nos	4.3 2	Full time computer operators who have expertise in using software are required due to continuous documentation related to tiger and other prey estimation
3	Deployment of camp labours / Patrolling Assistants including wages for cook, Dak-runner, plumber, electrician, chowkidar, sweeper, mali, etc.	16. 13. 7	15 nos	15 nos	15 nos	21. 6	15 nos	15 nos	23. 4	For assist STPF during patrolling for effective protection of TR and possible poachings inside and adjoining area of the TR, w.e.f 1.10.23 vide finance and planning & investment department dated 13 Dec 2023
4	Maintenance of vehicle, including cost of tyre, tube for 2 nos Bolero, 2 nos of pickup van, 1 no truck, 1 no Gypsy and 5 nos of motor cycles	16. 13. 7	LS	LS	LS	10. 00 00	All over KTR	All over KTR	10. 00	Regular maintenance of vehicle including fuel for all vehicle, required for patrolling
11	Habitat Improvement									
1	To carry out prophylactic immunization of cattle in and around TR.	7. 2. 2. 6	Nil	Stray and domesticated animals in and around KTR are around 1000. Vaccination drives in phased manner shall be conducted.	1.0 00 00	1.0 00 00	All over KTR	Stray and domesticated animals in and around KTR are around 1000. Vaccination drives in phased manner shall be conducted.	1.0 00	KTR in its buffer area and sometimes inside the core area has cattle and domestic Mithun grazing. So it prevent and mitigate any spread of disease, it is important to get these animals vaccinated
Sub Total (Recurring - Core)										
41. 96										
BUFFER										
Strengthening infrastructure										
1	Renovation of infrastructure at Sinabrai rest camp	16. 7. 2. 1. 3				2.0 00 00	2 nos	2 nos	2.0 00 00	Painting and maintenance of the camp required



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II Habitat Improvement												
1	To carry out an assessment of Glow lake including maintenance of Glow lake.	16.7 2.2 2.2										
3	Weed eradication and removal of gregarious plant growth from grasslands	16.3.2										
1	Miscellaneous Work											
1	Electricity, telephone bill	16.1.2 3.7										
2	Maintenance of Office computer, printer, etc.	16.1.2 3.7										
3	Maintenance of water lines and Water Purifier	16.1.2 3.7										
4	Maintenance of Generator and POL	16.1.2 3.7										
Sub Total (Recurring-Buffer)												13.00
TOTAL (Recurring)												54.96
GRAND TOTAL OF WORKS FOR 2024-25												247.72


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& other accessories	Pakke TR	L.s.	L.s.	Pakke TR	10 Nos.	0.00
Sub-total of Anti-poaching Measures =						122.80
Strengthening: -						
2.1 C/o Causeway/ Hume pipe culvert along	16.2.3/13.7					
i) WB-Dhuna nala -Khari Road - 2 Nos.				26°56'15.96"	2 unit	Causeway culvert is essential for
ii) Khari-Upper Dekorai- Panchali Road - 1 Nos				92°58'43.00"		keeping the accessibility round
iii) B/ghat - Nameri east road- 2 Nos				27°21'22"		the year
= 5 Nos @ 2,50,000 per unit				92°37'24.19"		Construction of causeway/
				27°1'33.52"		culvert needed at strategic
				92°39'16.4"		location for vehicular movement
				27°01'52.73"		during patrolling duty
				92°39'38.89"		
2.2 C/o RCC Hill-Type APC at following location: -	4.2.d					Old APC at Longbong has been completed
						ely
				26° 59.063'		damaged by wild elephant herd. And APC
						C
i) Longbong (Seiosa WL range)				93° 0.747'		at Denai is in dilapidated condition due to
						o
				27° 2.188'		damage caused by earthquake due to which
						ich
ii) Denai (Tippi)				92° 39.953'		it has become unsafe for use by staff.
						New APC at Doiko is required for effect
				27° 12.51.19"		ive
iii) Doiko (Rilloh WL Range)						patrolling in higher reaches of PTR
= 3 units @15,00,000/- per unit						
2.3 C/o IV Unit Barrack SPT brickwalled building at	4.2/4.2.b					
following locations:						
a) Pakke kessang (Rilloh WL Range)						
b) Langka Beat				27°9'43.84"		IV Unit barrack is required to
-2 units @ 20,00,000/- Total= 40,00,000/-				93° 13'41.50"		cater the frontline staff posted in camps
				27°1' 5.39"		and beats.
				93°2'28.94"		


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	d) Procurement of field gear like uniform, jacket, raincoat, sleeping bag, shoes, leechguard etc.	16.2.1	Pakke TR	180	1802 Nos		Pakke TR	180	8.00	To provide logistics and to motivate protection staff while discharging duties
9	WATER DEVELOPMENT: - i) Augmentation of potable water supply in West Bank Range Staff colony = 1 nos @ 3,00,000/- ii) Augmentation of water supply at Palove beat and Debra APC under Rilloh WL Range = 2 units @ 1,00,000/- = 200000/- PROJECT ALLOWANCES TO OFFICER & STAFF: - i) Grade 'A' - 1 No. @ 5,000/- pm x 12 = 0.60 ii) Grade 'B' - 4 Nos. @ 3,000/- x 12 = 1.44 iii) Grade 'C' & 'D' = 16 Nos. @ 2,000/- x 12 = 3.84 lakh Total = 5.88 lakh	16.2.9/13.7	26°56'13.57" 92°58'42.83"	2 Unit	2 Unit	6.00	3.42594	3 Unit	5.00	To provide safe drinking water for staff residing in the APC & Beat Office
10	PROJECT ALLOWANCES TO OFFICER & STAFF: - i) Grade 'A' - 1 No. @ 5,000/- pm x 12 = 0.60 ii) Grade 'B' - 4 Nos. @ 3,000/- x 12 = 1.44 iii) Grade 'C' & 'D' = 16 Nos. @ 2,000/- x 12 = 3.84 lakh Total = 5.88 lakh	(4.8.b)		23 Nos	21 Nos.	2.32	1.015	21 Nos.	5.88	To provide incentive to staff
11	HABITAT IMPROVEMENT: - 1. Creation of plantation suitable to habitat at a) Denai - 5 Ha d) Rilloh - 5 Ha e) Upper Dekorai - 5 Ha Total = 15 Ha @ 25,000/- per Ha 2. Maint. Of Salt licks at following locations: a) Khari b) East Nameri c) U/Dekorai d) Dhuna Nallah e) Mobuso f) Tenga Nallah g) Dalang	4.2/4.2.g								To provide palatable plants and grasses by planting endemic spp. for herbivores in the P.A.
		4.2/4.2.g								To provide mineral supplement for herbivore spp.


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	medicine, transportation etc.to reduce man animal conflict = 1,80,000/-	(4.4.6)										staff is engaged for reducing man-animal conflict
	b) Fixed pay of Veterinarian - 1 No. @ 40,000/- x 12 months = 4,80,000/-											Rescue equipment is required for safety of staff involved in rescue operations
	c) Wages of Conflict Management Staff - 1 Nos.@ 15,000/- x 12 months = 1,80,000/-											For protection and to safeguard the flora and fauna in and around Pakke TR
2	Rehabilitation package for traditional hunting tribes living around the Pakke T.R. :- Deployment of local people in protection works - 30 Nos. @ 6,000/- x each x 08 months = 14,40,000/-	16.1.9/15.6 (4.6.11)										
	Providing Free coaching and career guidance for various competitive examination for students' and unemployed youths of fringe area.	16.1.9/15.6 (4.6.11)										
3	Establishment of Forest library at Seijosa for the benefit of students in villages of PTR											
4	Organising a second edition of 3 days' Bird Festival at Pakke TR, Seijosa											
5	Monitoring and Evaluation by CWLW											
	Total of Recurring (Buffer) =											18.4
	Total of Recurring (Core+Buffer)											348.42
E	Total of New Work (NR + R) = Spill-over works C/o Fair weather road											533.01
	Grand Total (A+B+C+D)=											538.01



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Project Elephant:

Item Proposed for APO during 2024-25 (Arunachal Pradesh)

Items of Work	Amount (₹ in Lakh)
Protection of Elephants	
Engagement of anti-poaching squad (local people) 15 squads x 4 persons @ Rs.0.11 lac per month for 12 months	79.20
Rewards to informer	10.00
Construction of patrolling path/trekking path for 25 km @ Rs.0.50 lac per km 27°1'16.88 92°37'28.48 26°58'28.94 93°1'4.93 27°32'42.07 93°57'06.62 27°32'25 93°57'06.62 27°19'12 93°49'53 27°19'21 93°49'49 27°06'34.9 93°42'11 27°07'19.8 93°45'58.1 27°09'26.8 93°50'35.0 27°03'23.5 93°44'41.6 28°09'13.4 94°53'59 28°06'27.0 94°56'36.3 28°03'22.2 94°09'45.5 28°02'17.2 94°07'48.4 28°14'32 95°55'31 28°17'55 95°54'22 28°12'33 85°28'24 28°12'04 95°28'50	12.50
Conservation and Development of habitats and Corridors	
Improvement of habitat/corridors by enrichment plantation/eco-restoration by planting trees species for 30 ha @ Rs.0.20 lac per ha in 26°58'50.20 92°55'14.82 27°0'13.59 93°1'16.69 27°0'37.99 92°51'42.68 27°2'46.04 92°46'47.86 27°1'20.37 92°37'45.09 26°59'20.32 92°03'22.92 27°04'19.03 85°18'18.29 27°04'11.71 95°18'24.96 27°04'20.59 95°18'37.8 27°04'27.84 95°18'27.86 27°04'16.4 93°32'1.8 27°04'19.1 93°32'4.4 27°12'10.76 93°47'44.28 27°12'43.43 93°47'28.26 27°12'38.55 93°46'14.17 27°12'08.92 93°45'34.62 27°06'4.9 93°21'00.5 27°19'31.2 93°46'43.5 27°18'44.9 93°48'10.7 27°38'09.34 94°06'11.01 27°38'11.34 94°06'11.01 27°41'39.01 94°38'25.63 27°41'24.97 94°38'21.62 27°41'20.98 94°38'28.39 27°41'28.98 94°38'42.22 28°09'27.7 94°34'11.6 28°02'18.2 94°06'44.5 27°55'42.6 94°28'32.7 27°55'42.6 94°28'32.7 28°00'55.3 95°42'44.26 27°57'25.3 95°59'31 28°04'15.9 95°37'37.1 28°06'36.8 95°26'31 28°045'47 95°46'34 28°30'45 95°28'32 27°45'30 95°46'34 28°25'31 95°45'32	6.46
Construction/digging of elephant proof trenches to mitigate measures damage to agriculture crops and dwelling houses by wild animals 300 x 2.25 m x 1.5 m in 25 divisions 30 units @ Rs.0.10 lac per unit 26°58'50.20 82°55'14.82 27°0'13.59 93°1'16.69 27°0'37.99 92°51'42.68 27°2'46.04 92°46'47.86 27°1'24.17 92°38'5.91 26°59'10.77 93°3'10.19 27°20'23.51 92°58'39.32 27°03'13.08 95°26'03.14 27°03'13.18 95°24'48.04 27°06'51.9 95°21'27.86 27°07'06.8 95°20'52.4 27°05'59.8 95°20'53.3 27°03'36.3 93°45'11 27°03'34.6 93°44'47.10 27°03'26.8 93°44'35.0 27°16'4.9 93°47'25 27°144'32.4 93°49'21.4 28°12'33 95°28'24 28°12'04 95°28'50 27°41'02.74 94°38'10.73 27°40'34.79 94°39'25.63 27°49'47 94°41'30 27°58'52 94°41'35 27°49'47 94°44'58 28°03'28.2 94°49'58.3 28°06'16.9 95°43'43.6 28°04'13.25 95°37'37.44 28°00'45.43 95°42'32.65 27°55'41 95°58'08.2 27°56'47.2 96°03'14.6 27°56'26.2 96°02'04.9 27°56'54.4 96°01'02.6 27°45'30 95°46'34 28°035'42 95°50'37 28°35'42 95°50'37 28°12'17.6 95°29'96 28°10'26.5 95°23'47.56	3.00
Erection of EB fencing for 20 km @ Rs.2.00 lac per km 26°56'20.23 92°59'45.81 27°12'20.96 92°33'24.13 27°12'17.56 92°33'36.23 27°07'34.9 93°42'11 27°09'19.8 93°50'58.1 27°18'26.8 93°55'35.0 27°20'23.5 93°60'41.6 27°51'23.04 95°15'44.82 27°51'56.53 95°17'44.55 27°54'27.83 95°17'04.59 27°53'47.25 95°15'27.03	40.00
Captive Elephant Management & Welfare	
Monitoring of captive elephant in mush and organized elephant health camp 10 camps @ Rs.0.50 lac each camp	5.00
Feed & upkeep of rescue elephant at west bank Seijosa, Miao WL range Namdapha NP, DFO Namsai FD and Mehao WLS 2 units @ Rs.2.00 lac per unit	4.00
Improvement of Support Service including monitoring, research and training	
Protection, evaluation and monitoring of scheme i/c maintenance of vehicle, POL etc. 10 No @ Rs.0.50 lac per No	5.00
Man-animal conflict for ex-gratia relief for loss crop damage to agriculture/horticulture, plantation, dwelling house, livestock and human injury/loss of human live by wild animals	20.00
Grand total	185.16
Central Government Share 90%	166.644
1st instalment to be release (25% Central Share)	41.661
Less unspent balance (2023-24)	0.00
Net release 1st instalment	41.661

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 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Item proposed for Tribal Sub Plan during 2024-25


(₹ in Lakhs)

Items of Work	Amount
Division level elephant squad to handle anti-depredation and anti-poaching duties. Each squad will comprise of one Forester/Forest Guard, and will have 2 suitable persons engaged through service provider. Hired jeep, anti-depredation equipment's like spotlight, crackers, sirens etc. (Rs.7.50 lac per squads for wages of 2 squad members for various forest division	15.00
Providing of free solar light to villager in interior villages	5.00
Ex-gratia relief and payment of compensation amount in case of injuries, loss of life and property	10.00
Total (Central Share and State Share)	30.00
Central Share 90%	27.00
1st instalment to be release (25%)	6.75
Less unspent balance (2023-24)	0.00
Net release 1st instalment	6.75

Item proposed for Elephant Census during 2024-25

(₹ in Lakhs)

Items of Work	Amount
Kameng Elephant Reserve	
To carry out blocks-wise elephant population estimation censuses, providing of logistic support and purchase of light equipment etc	14.00
a. Khellong Forest Division	10 blocks @ Rs.0.50 per block
b. Pakke TR & WLS	12 blocks @ Rs.0.50 per block
c. Eaglenest WLS Shergaon FD	4 blocks @ Rs.0.50 per block
d. Seesa Orchid Sanctuary Khellong FD	2 blocks @ Rs.0.50 per block
South Elephant Reserve Deomali	
To carry out blocks-wise elephant population estimation censuses, providing of logistic support and purchase of light equipment etc	12.00
a. Deomali Forest Division	5 blocks @ Rs.0.50 per block
b. Namdapha NP & TR Miao	5 blocks @ Rs.0.50 per block
c. Nampong Forest Division	5 blocks @ Rs.0.50 per block
d. Changlang Forest Division	4 blocks @ Rs.0.50 per block
e. Namsai Forest Division	2 blocks @ Rs.0.50 per block
f. Kamlang TR & WLS	3 blocks @ Rs.0.50 per block


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Ministry of Environment, Forests and Climate Change
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Elephant habitats/corridors area under CCF, WAC Banderdewa		
To carry out blocks-wise elephant population estimation censuses, providing of logistic support and purchase of light equipment etc		13.00
a. Banderdewa Forest Division	10 blocks @ Rs.0.50 per block	
b. Sagalee Forest Division	4 blocks @ Rs.0.50 per block	
c. Dy CWLW Naharlagun	4 blocks @ Rs.0.50 per block	
d. Shergaon Forest Division	2 blocks @ Rs.0.50 per block	
e. Bomdila Forest Division	2 blocks @ Rs.0.50 per block	
f. Seppa Forest Division	2 blocks @ Rs.0.50 per block	
g. Hapoli Forest Division	2 blocks @ Rs.0.50 per block	
Elephant habitats/corridors area under CCF, CAC Pasighat		
To carry out blocks-wise elephant population estimation censuses, providing of logistic support and purchase of light equipment etc		9.00
a. Pasighat Forest Division	5 blocks @ Rs.0.50 per block	
b. D-Ering WLS Pasighat	2 blocks @ Rs.0.50 per block	
c. Yingkiong Forest Division	2 blocks @ Rs.0.50 per block	
d. Daporijo Forest Division	2 blocks @ Rs.0.50 per block	
e. Along Forest Division	2 blocks @ Rs.0.50 per block	
f. Likabali Forest Division	5 blocks @ Rs.0.50 per block	

Elephant habitats/corridors area under CCF, EAC Tezu & CCF SAC Deomali		
To carry out blocks-wise elephant population estimation censuses, providing of logistic support and purchase of light equipment etc		10.00
a. Dibang Forest Division	5 blocks @ Rs.0.50 per block	
b. Lohit Forest Division	5 blocks @ Rs.0.50 per block	
c. Anjaw Forest Division	2 blocks @ Rs.0.50 per block	
d. Mehao WLS Roing	2 blocks @ Rs.0.50 per block	
e. Longding Forest Division	3 blocks @ Rs.0.50 per block	
f. Khonsa Forest Division	3 blocks @ Rs.0.50 per block	
Monitoring of elephant census for POL, TA/DA, OE, Data completion and conducting of meeting, workshop, training etc.		
a. CCF, WAc Banderdewa	Rs. 0.50 lac	0.50
b. CCF, CAC Pasighat	Rs. 0.50 lac	0.50
c. CCF, SAC Deomali	Rs. 0.50 lac	0.50
d. CCF, EAC Tezu	Rs. 0.50 lac	0.50
e. PCCF (WL&BD) & CWLW Itanagar		5.00
Total (Central Share and State Share)		65.00
Central Share 90%		58.50



(Dr. Abhishek Kumar)

Assistant Inspector General of Forest (PT&E)

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