

No. 4-1(55)/2024-PT&E

Dated: 17.12.2024

To,

**The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.**

Sub: Centrally Sponsored Plan Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to Namdapha, Kamlang and Pakke Tiger Reserve Arunachal Pradesh State during 2024-25, 3rd & 4th installment – reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Arunachal Pradesh at the cost of ₹ 1964.44 Lakhs (₹ Nineteen Crore Sixty Four Lakhs Forty Four Thousand only) as per the details given in the table at Annexure.

2. I am directed to convey the sanction of the President to the payment and release of an amount of ₹ 1138.878 Lakhs (Rupees Eleven Crore Thirty Eight Lakh Eighty Seven Thousand Eight Hundred Only only) as the 3rd & 4th instalment of Centre Share towards the Grant-in-aid to the Government of Arunachal Pradesh during the current financial year 2024-25. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The Grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored -Project Tiger & Elephant Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. Interest accrued to be deposited in CFI before release of instalment.
- ii. Payments are made by bank transfer and no cash payment is to be made.
- iii. Proposed activities under APO should be undertaken as per approved Guidelines of PT and PE. The expenditure is incurred as per the allocation of funds
- iv. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- v. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- vi. Evidence of deposit of GST in case of contract payment and leivable goods are obtained along with UC and compliance of DBT scheme has to be ensured.

डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR

सहायक वन महानिदीक (वाघ परियोजना)

Assistant Inspector General of Forests (Project Tiger)

पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forests and Climate Change

भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Page 1 of 61

- vii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- viii. UC is to be submitted as prescribed in GFR 2017.
- ix. The programme be monitored by PD regularly and the progress Report be obtained periodically.
- x. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xi. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- xii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- xiii. Terms and conditions of the service of the employees employed in the **Namdapha, Kamlang and Pakke Tiger Reserve Arunachal Pradesh** under the Project Tiger & Elephant Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- xiv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- xv. The **Government of Arunachal Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xvi. The accounts of the **Namdapha, Kamlang and Pakke Tiger Reserve Arunachal Pradesh** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xvii. The accounts of the Project Tiger & Elephant Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xviii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xix. Government of Arunachal Pradesh in respect of **Namdapha, Kamlang and Pakke Tiger Reserve** may furnish their performance-cum-achievement report **on or before 31.03.2025**.
- xx. **Namdapha, Kamlang and Pakke Tiger Reserve Arunachal Pradesh** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger & Elephant Scheme' and for the purpose it is being sanctioned.
- xxi. Grants-in-aid to **Government of Arunachal Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xxii. Grants-in-aid shall be utilized before the end of the current financial year 2024-25 and unspent balance, if any, will be refunded by **Government of Arunachal Pradesh** to the **Govt. of India**.
- xxiii. Government of Arunachal Pradesh in respect of **Namdapha, Kamlang and Pakke Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xxiv. Grants-in-aid shall be utilized for **Namdapha, Kamlang and Pakke Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment,


 डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानिदेशक (वन परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 प्रभाग-पर्यावरण एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 संसदीय संगठन, नई दिल्ली, भौति, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

- Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Namdapha, Kamlang and Pakke Tiger Reserve**), Government of Arunachal Pradesh.
- xxv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
 - xxvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
 - xxvii. The payments of daily wages should be done through DBT mode only (Rule 87 of GFR 2017).
 - xxviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger & Elephant and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
 - xxix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
 - xxx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
 - xxxi. The expenditure is incurred as per the allocation of funds.
 - xxxii. Funds will not be diverted for any item other than specified herein.
 - xxxiii. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
 - xxxiv. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
 - xxxv. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
 - xxxvi. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
 - xxxvii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
 - xxxviii. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
 - xxxix. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
 - xl. All guidelines under the project is to be followed scrupulously.
 - xli. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
 - xlii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
 - xliii. All labour payments strictly by Direct Benefit Transfer (DBT).
 - xliv. The guidelines of Project Tiger & Elephant Schemes are followed by **Namdapha, Kamlang and Pakke Tiger Reserve** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.



डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
राष्ट्रीयक वन महानिरीक्षक (वायु परियोजना)
Assistant Inspector General of Forests (Project Tiger)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
नई दिल्ली / Govt. of India, New Delhi

Page 3 of 6

3. As the annual budget of the Scheme is approved by the Central Government, the Government of Arunachal Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O. M. No. 14(1)-EII (A)/64 dated 23.6.1965.

4. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Arunachal Pradesh under intimation to this Department.

7. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2024-25:

(Amount ₹ in Lakhs)

Scheme	Budget Head	Namdapha TR	Kamlang TR	Pakke TR	Project Elephant	Total
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.101.02.05.31 (Grant-in-Aid General)	266.9715	194.742	431.5365	196.128	1089.378
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	0.00	0.00	0.00	0.00	0.00
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.796.02.05.31 (Tribal Area Sub Plan/ STC)	0.00	0.00	0.00	49.50	49.50
	Total	266.9715	194.742	431.5365	245.628	1138.878

8. This issues with the concurrence of Internal Finance Division vide their Dy. No. 363/IFD/2024 dated 17.12.2024. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13) PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

9. Legacy data has been approved by Project Tiger & Elephant Division.


डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
राज्यपाल वन महानिदीवक (ग्राम परियोजना)
Assistant Inspector General of Forests (Project Tiger)
भारत सरकार एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

10. The Interest accrued in SNA Account has been deposited in Consolidated Fund of India by State Government of Arunachal Pradesh.

Yours sincerely,

(Dr. Abhishek Kumar)

Assistant Inspector General of Forest (NTCA)

Email: aig4-ntca@nic.in

Tel. (EPABX): + 91 11 24367837-39

डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR

राष्ट्रीयक वन महानिरीक्षक (वाघ परियोजना)

Assistant Inspector General of Forests (Project Tiger)

पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय

मंत्रालय संसदीय नई दिल्ली / Govt. of India, New Delhi

Copy to:-

1. The Secretary (EF&CC), MoEF&CC.
2. The Secretary (Forests), Govt. of Arunachal Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2024-25 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Arunachal Pradesh.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Arunachal Pradesh.
5. The Field Director(s), Namdapha, Kamlang and Pakke Tiger Reserve, Arunachal Pradesh.
6. The Accountant General, Arunachal Pradesh.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF (NTCA), Regional Office, Guwahati.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.

(Dr. Abhishek Kumar)

Assistant Inspector General of Forest (NTCA)

डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR

राष्ट्रीयक वन महानिरीक्षक (वाघ परियोजना)

Assistant Inspector General of Forests (Project Tiger)

पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forests and Climate Change

भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

**Annual Plan of Operation 2024-25
(3rd & 4th Installment)**

**Namdapha, Kamlang and Pakke Tiger Reserve,
Arunachal Pradesh**

Project Tiger & Elephant:

(₹ In Lakhs)

S.No.	Subject	Contents	Project Tiger						Project Elephant	Grand Total (PT & E)							
			Approved Amount for the APO (Interim Budget)			Revised APO (as per the final budget)		Total Revised APO		Total Increased Amount (Seeking Approval)							
a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	R
1	Total Cost of APO	A	332.15	247.72	538.01	462.71	340.24	748.49	1551.44	130.56	92.52	210.48	433.56	280.16	413	132.84	1964.44
2	Central Share	B	298.94	222.95	484.21	416.44	306.22	673.64	1396.3	117.5	83.27	189.43	390.2	252.144	371.7	119.56	1768.00
3	1st installment released	C=25% of B	74.735	55.7375	121.053	104.11	76.555	168.41	349.075	29.375	20.8175	47.3575	97.55	63.036	92.925	29.89	442.00
4	Less USB (I.Y 2023-24)	D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Net first installment	E=C-D	74.735	55.7375	121.053	104.11	76.555	168.41	349.075	29.375	20.8175	47.3575	97.55	63.036	92.925	29.89	442.00
6	2nd installment released	F=25% of B	74.735	55.7375	121.053	104.11	76.555	168.41	349.075	29.375	20.8175	47.3575	97.55	63.036	92.925	29.89	442.00
7	3rd & 4th installment to be released (50% Central Share)	G=50% of B					208.2195	153.108	336.8205	698.15	58.752	41.634	94.716	195.1	185.85		884.00
8	Net 3rd & 4th installment to be released (50% Central Share)						208.2195	153.108	336.8205	698.148	41.635	94.715	195.102		185.85	29.889	1138.878
																245.628	

डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
अधिकारी दन महानियोद्धक (वाय स्ट्रिंग बैट)
Inspector General of Forests (वाय स्ट्रिंग बैट)
परिवर्तन, एवं पर्यावरण परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
पर्सनल एसेसमेंट विभाग / Govt. of India, New Delhi

ANNEXURE-II
FOR SEEKING CENTRAL ASSISTANCE UNDER CENTRALLY SPONSORED SCHEME-PROJECT TIGER 2024-25 UNDER NAMDAPHA NATIONAL PARK & TIGER RESERVE

Sl.N o	Items of works	Para No	Previous Year Details			Location /GPS coordinates	Unit Cost	Physical Target	Amount (Financial Target)	Physical Target	Amount (Financial Target)	(Rs. In lakhs)	Justification
			Loc atio n G PS Coo rdin ates	Physical Target	Financial Achievement								
1	2	3	4	5	6	7	8	9	10	12	13	14	
	Non-Recurring(Core) (New Work)												
	a. Anti-Poaching measures												
i	Providing support to tiger reserve for raising armament and deploying special tiger protection force (STPF) including 10 Nos Ladies STPF for the Year 2023-24	13.71	NT R	50 Nos	75%	84.00	63.30	NTR	0.15	50 Nos	84.00	84.00	1. Protection Squad/STPF – 50 nos X @ 1500/- X 12 Months Enhancement of wages rates @ 1000/- order No Est-II-20015/211/2023-ESTT-II-FPID/119 Dtd. 13th Dec/2023 (copy enclosed)
	b) Staff Development	16.81	NT R	8 nos	75%	21.60	16.31	NTR	2 Months	50 Nos	5.00	5.00	Arrear Wages w.e.f. June/23 to March/2024= 10 months @ 1000/- x 50 persons
i	Capacity building and training												Wages for the month of Feb & March/2024 is pending due to paucity of fund realised.

Dr. ABHISHEK KUMAR
 अधिकारीक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन एवं जलवाया प्रकृति संरक्षण परियोजना
 सहायक वन एवं जलवाया प्रकृति संरक्षण परियोजना
 Assistant Inspector General of Wildlife Project
 Project Tiger
 Ministry of Environment, Forests and Climate Change
 पर्यावरण, वन एवं जलवाया प्रकृति संरक्षण परियोजना, New Delhi

			0.30						2.Assist Field Biologist-1 No @ 25,000/-pm, Miao WL Range
			0.25						3. Data entry operator- 1 No (@20,000/-pm, Field Director office
			0.25						4. Computer operator- 1 No (@20,000/-pm, Field Director office
			0.20						5. Camera technician - 1 No @17,000/-pm, Miao WL Range
			0.20						6. Draftsman with IT & GIS knowledge- 1No (@ 18,000/-pm Field Director office
			0.25						7. Technical Assistant- 2Nos (@ 20,000/- x12months
							2 Nos	4.80	Arrear Wages for the Technical Assist (2023-24) 12 months x (@ 20,000/- x 2 persons
									Wages for the month of Feb & March/2024 is pending due to paucity of fund realised
									2months 2.44 2.44
c) Staff Welfare									
i.	Provision for Ration allowance to field staff	13.71	NT R	33 Nos	0%	0.00	0.00	NTR	31.44 38 Nos. 6.00
ii.	Project Allowance	16.15	NT R	48 Nos	0%	0.00	0.00	NTR	26.16 49 Nos 4.00
iii.	Procurement of Mahindra Tractor(Hydrotic Trolley 2 wheeled with 9.00-20 tyre.	4.2	NT R	0	0%	0.00	0.00	NTR	12.15 1 0.00
	Total of Non-Recurring (Core)					105.60	79.61		115.60
	BUFFER								31.66 147.26

Dr. ABHISHEK KUMAR
 अधिकारी, वन्यजीवक (वाय परियोजना)
 Project Officer, Forests (Project Tiger)
 वन्यजीव विभाग, मंत्रीमंडप
 Ministry of Environment and Climate Change
 Government of India, New Delhi

i.	Anti-Poaching (New Work)									
	Deployment of Elephant Squads									
a)	Wages of Mahout- 8 Nos (2023-24)	16.1.11	NT R	8Nos	49%	17.28	8.45	NTR	0.19	8Nos 17.28
										(a) Wages of Mahout = 8Nos x 1900/- x 12 months in Miao Wildlife Range
										17.28
ii.	Wages of Elephant Attendant- 8Nos (2023-24)	16.1.11	NT R	8 Nos	79%	12.48	9.84	NTR	0.14	8Nos 9.84
										(a) Wages of Elephant Attendant = 8Nos x 14000/- x 12 months in Miao Wildlife Range
										9.84
iii.	Establishing Wireless Network	13.7.1	NT R	11 Nos	74%	18 12	13.42	NTR	0.19	11 Nos 18.12
	Wages of W T Operator-4Nos								0.15	
										18.12

Page 9 of 57


 अधिकारीक कुमार /Dr. ABHISHEK KUMAR
 सहायक वक्तव्यपालक मिस्टर डीपेंडेन्च (Project "Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003)
 Assistant Inspector General of Forests (Project "Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003)
 राजसंग्रह, उत्तर एवं जलवाया परिवर्तन भवालय
 Ministry of Environment, Forests and Climate Change
 New Delhi – 110001
Abhishek Kumar

	2) Wages of W T Attendant – 7 Nos					0.14							
iv	Construction of Garage for govt vehicle at Miao	16.7.1	Chapter 13 S/S 13.7.1	NT R	0 0	0 0	0 N27°29' 09.08" E96° 1218.2"			11 Nos	1.10	1.10	W.T.Attendant= 7 Nos x (@14000/-x 12 months/4 Nos at Beat Office Miao & 3Nos at Miao W/L Range)
v	Monitoring & Evaluation by CWLW	4.1.3	14.1	NT R	0 0	0 0	0 N27°48' 15.03" E96° 7442.71 "			1 No	2.75	2.75	Arrear Wages w.e.f. June/23 to March/2024= 10 months(@ 1000/- x 11 persons
vi	Construction of Protection Camp at 38th mile	16.7.1	NT R	0 0	0 0	0 N27°48' 15.03" E96° 7442.71				Ls	5.00	5.00	Construction of Garage for Govt Vehicle
vii	Purchase of Rubber Boat 2 Nos with life jacket 9Nos	16.7.1	NT R	0 0	0 0	0 N27°294 9.29" E96°23'2 3.54"				1 No	2.50	2.50	Construction of Protection Camp at 38th mile
viii	Purchase of Batteries for Solar lighting system and W.T. Operation at Deban, 10th mile, MPen, 25th mile & 40th mile.	16.7.1	NT R	0 0	0 0	0 N27°26' 19.65" E 96° 3221.44 "				2 Nos	4.00	4.00	Purchase of Rubber Boat 2 Nos with life jacket 9Nos
ix	Construction of open hall kitchen at 40th mile	16.7.1	NT R	0 0	0 0	0 N27°26' 19.65" E 96° 3221.44 "				1 No	2.00	2.00	Construction of open hall kitchen at 40th mile
x	Purchase of CC Camera for MPen & 10th Mile Check Gate	16.7.1	NT R	0 0	0 0	0 N27°26' 19.65" E 96° 3221.44 "				2 Nos	1.50	1.50	Purchase of CC Camera for MPen & 10th Mile Check Gate

डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
संसाधन यन्त्र महानिदीक्षक (वायु परियोजना)
परिवर्तन परियोजना, ४१ एस जलालपुर परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

XI	Purchase of Computer/Desktop with accessories and e 2 Nos Printers	16.7.1	NT R	0	0	0	0	0	0	1.50	1.50	Purchase of Computer/Desktop with accessories and e 2 Nos Printers
XII	Purchase of Bio-metric machine	16.7.1	NT R	0	0	0	0	0	0	1.00	1.00	Purchase of Bio-metric machine
XIII	Purchase of Laptop	16.7.1	NT R	0	0	0	0	0	0	1.00	1.00	Purchase of Laptop
XIV	Purchase of Desktop inbuilt CPU	16.7.1	NT R	0	0	0	0	0	0	1.00	1.00	Purchase of Desktop inbuilt CPU
	Total of Non-Recurring (Buffer)			47.88	31.71					45.24	35.77	81.01
	Total of Non-Recurring (Core +Buffer)					153.48	111.32			160.84	67.43	228.27
(I)	Spill over work for the year 2020-21 Non-Recurring											
(d) Strengthening												
III	Establishing Monitoring System for Tigers intensive protection and Ecological Status (M-Surveys)monitoring(Core Area)	16.2.14	NT R	1.S	50%	4.00	2.00	0	0.00	0	0.00	
e. Research and Field equipment												
ii.	Maintenance of existing wireless sets	13.7.1	NT R	1.S	50%	2.00	1.00	0	0.00	0	0.00	
f. Staff Welfare												
V	Installation of Solar lighting system at 17 mile and 25 mile	16.1.6	NT R	2Nos	100%	4.00	4.00	0	0.00	0	0.00	
Buffer(d) Strengthening												
X	Maint. of Road network	16.2.1	NT R	27km	100%	5.40	5.40	0	0.00	0	0.00	
	Total of Spill over work for the year 2020-21 Non-Recurring					15.40	12.40				0.00	
(II)	Spill over work for the year 2022-23 Non-Recurring											

i.	Reward to informer & staffs	13.7.1.17	NT R	1.00%	1.00	1.00	0	0.00	0	0.00
ii.	Study tours for appraisal of good practices in other reserves(Core Area)	16.8.5	NT R	100%	2.00	1.00	0	0.00	0	0.00
iii.	Annual Weapon training attending training workshop and capacity building of staff	16.8.6/13.7	NT R	100%	1.50	1.50	0	0.00	0	0.00
	(d) Strengthening									
i.	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Surveys) monitoring(Core Area)	16.2.14	NT R	88%	5.00	4.69	0	0.00	0	0.00
ii.	Installation & channelisation of water supply system	13.7.1	NT R	100%	4.00	4.00	0	0.00	0	0.00
iii.	Construction of Country Boat 22 feet	13.7.1	NT R	1 No	100%	1.75	1.75	0	0.00	0.00
	(e) Research and Field equipment									
i.	Maintenance of existing Wireless sets	13.7.1	NT R	98%	3.74	3.65525	0	0.00	0	0.00
	(f) Staff Welfare									
i.	Supply of field kits	16.1.6	NT R	100%	4.00	4.00	0	0.00	0	0.00
ii.	Provision for Ration allowance to field staff 2021-22 & 2022-23	13.7.1	NT R	33Nos	100%	6.30	6.30	0	0.00	0.00
iv.	Project Allowance for 2021-22 and 2022-23	16.1.5	NT R	48 Nos	100%	21.25	21.25	0	0.00	0.00
	(g) Fostering Tourism									
i.	Wildlife Conservation awareness	16.1.7	NT R	1 No.	100%	1.00	1.00	0	0.00	0.00
ii.	Creation of website of NTR, up gradation of IT & publication of brochure 10000 pes.	16.1.7	NT R	1.00%	0.55	0.55	0	0.00	0	0.00
	(d) Strengthening									
i.	Maint & Renovation of CF & FD's Office	16.2.1	NT R	1 No	100%	2.00	2.00	0	0.00	0.00
ii.	Wiring of Old quarters in all the 3 Ranges including Headquarter	16.2.1	NT R	21 Nos	100%	10.50	10.50	0	0.00	0.00

डॉ. अश्वेत कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानीरीक्षक (वाय परिवर्तन)
 Assistant Inspector General of Forests (Project Tiger)
 परिवर्तन, दन एवं जलवाय परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 Govt. of India, New Delhi

		0.13				3) 1 No @ 13000/- x12m Beat Office Miao
		0.19				Plumber
						1) 2 Nos @ 19000/- x12m (1 No at Beat Office, Accounts & No at Miao WL Range)
						Boatman
		0.19				1) 1 No @ 19000/- x12m at Miao WL Range
		0.14				2) 1 No @ 14000/- x12m at Miao Wildlife Range
						Cook
		0.19				1) 4 Nos @ 19000/- x12m at Miao Wildlife Range
		0.13				2) 1 No @ 13000/- x12m at Miao Wildlife Range
						Sweeper
		0.16				1) 2 Nos @ 16000/- x12m at Headquarter & Miao Wildlife Range
						Night chowkidar
		0.19				1) 2 Nos @ 19000/- x12m Headquarter Miao
		0.14				2) 1 No @ 14000/- x12m at Museum
						Mason
		0.13				1) 1 No @ 13000/- x12m at Headquarter Miao
						Carpenter
		0.13				1) 1 No @ 13000/- x12m at Headquarter Miao
						Tourist guide
		0.19				1) 1 No @ 19000/- x12m at Miao WL Range

डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानीरीकाक (वाय परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 वन विभाग, ४-१ एवं ५-१ अंतर्राष्ट्रीय परिवर्तन संबलपुर
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली, Govt of India, New Delhi

		0.13	2)1 No@ 13000/- xi.12m at Miao Wildlife Range
		0.16	1)1 No@ 16000/-x 12m Namdapha WL Range
		0.14	2)1 No@ 14000/- xi.12m Beat Office A/Cs Beat Miao
		0.13	3)4 No@ 13000/-x 12m at Headquarter Miao
			House Keeper
		0.16	1)1 No@ 16000/-x 12m at Headquarter Miao
		0.15	2)1 No@ 15000/- xi.12m at Miao Wildlife Range
		0.18	1)1 No@ 18000/-x 12m at Miao Wildlife Range
		0.14	2)1 No@ 14000/- xi.12m at Miao Wildlife Range
			Zoo Attendant
		0.14	1) 2Nos@ 14000/- xi.12m at Mini Zoo Miao
			Museum Attendant
		0.14	1)2Nos@ 14000/- xi.12m at Headquarter Miao
			Typist
		0.13	1)1 Nos@ 13000/-x 12m at Field Director Office
			1)1 Nos@ 15000/-x 12m at Field Director Office
			Computer Operator
		0.13	1)1 No@ 13000/-x 12m at Field Director office Miao
			Total No. 38 Nos.

								38 Nos	3.80	3.80	Arrear Wages w.e.f. June/23 to March/2024= 10 months (@ 1000/- x 38 persons
ii	Deployment of camp labourers for patrolling (Core Area) for the Y year 2023-24	16.1.3	NT R	23Nos	71%	32.64	23.16	NTR	23 Nos	32.64	10.38
									2 Months		Wages for the month of Feb & March/2024 is pending due to paucity of fund realised.
										32.64	Deployment of camp labourers for patrolling 23 Nos
											1) 1 Nos @ 18000/- 12m at Beat Office Accounts Beat Miao
											2) 2 Nos @ 14000/- x12m at Nandapha WL Range
											3) 9 Nos @ 3000/- 12m at Gandhigram WL Range
											4) 11 Nos @ 12000/- x12m Miao WL Range
									23 Nos	2.30	2.30
											Arrear Wages w.e.f. June/23 to March/2024= 10 months (@ 1000/- x 23 persons
									2 Months		4.90
											Wages for the month of Feb & March/2024 is pending due to paucity of fund realised
iii	Deployment of Ex-army personnel and home guards (Buffer Area) for the year 2024-25	16.1.8	NT R	12Nos	67%	22.08	14.75	NTR	12Nos	23.52	23.52
											Deployment of Ex-army personnel in Protection duty Subedar rank - 2Nos & Ex-Servicemen - 10 Nos
											1) 2 Nos @ 18000 x 12M at Miao WL Range
											2) 10 Nos @ 16000 x 12m (Miao/Nandapha/Ga

iv	Deployment of local work force for patrolling, surveillance of water holes, manning barriers(Buffer Area) 2024-25	16 1 9	NT R	30Nos	79%	39 60	31 40	NTR	0.12	30Nos	39.60			
v	Operation Monsoon- Ensuring special site specific protection measures during monsoon considering the terrain and	16 1 7	NT R	5Nos	76%	13.56	10.31	NTR		8 Nos	9.07			

डॉ. अभिषेक कुमार / Dr. ABHISHEK
सहायक वन महानिदीकरक (वायु परियोजना)
Assistant Inspector General of Forests (Project Tiger)
प्रभाग : वन विभाग नये जलवायु परिवर्तन मंत्रालय
विभाग : वन्यजीव एवं पर्यावरण और ग्रीन हाईट्स और क्लियरेंस चेंज

	accessibility of protection Areas. (Buffer Area) for the year 2024-25				0.15				27 Nos (@ 15000x12 months W in 3 Ranges i.e. Miao/Namdapha (Gandhigram W/L Range)	
						8 Nos	0.80	0.80	Arrear Wages w.c.f. June/23 to March/2024= 10 months (@ 1000/- x 8 persons	
							2	2.26	Wages for the month of Feb & March/2024 is pending due to paucity of fund realised	
vi	Maintenance of Vehicles, (Boats/Motor bikes mobility) (Core Area)	16.1.14	NT R	24 Nos	52%	6.29	NTR	24 Nos	15.00	Maintenance of vehicles-7 nos, maintenance of motorcycles-14, Boats-2. Periodical maintenance of vehicles, POI for daily movements of officers & staffs.
	B. Strengthening									
1	Maintenance of Protection Camp	16.2.1	NT R	0	0	0	Haldibari	0.75	0.75	Maintenance of protection camp
							N	27°31'39" 59"E96° 23°50'65" Hornbill		
							N27°32'11" 6.17"E96 26'29.1			
							9°Happy Valley N			
							27°32'26"			
							23°E96°			
							23°34.05"			
2	Maintenance of Dormitory (Purchase of Wooden cot, mattress/clothing etc)	16.2.1	NT R	0	0	0	0	N27°294' 9.29" E96°23'2 3.54"	0.00	Maintenance of Dormitory

लॉ. अभियंक कुमार / Dr. ABHISHEK KUMAR
 डॉ. अभियंक कुमार महानीरिकाक (वाष्य परिवेशना)
 Project Director General of Forests (Project Tiger)
 भारतीय वन विभाग, परिवर्तन संचालय
 भारतीय वन विभाग, परिवर्तन संचालय
 भारतीय वन विभाग, परिवर्तन संचालय
 भारतीय वन विभाग, परिवर्तन संचालय

3	Maint of Bridle Path/foot patrolling path	16.2.1	NT R	0	0	0	0	0	0	Naharbar N27°31' 16.77" E096°23' 34.01" Motijhee L: N27°29' 09.8" E 096°19'5 8.2" Haldibari N 27°31'39 59" E96°23'5 0.65" Bulbulia N 27° 31' 55.92" E 96 ° 26' 53.02" FH/R Approac h road N27°29' 34.847" E 096°23'9 0.60" .	32.5 km	0.1	0.1	Maintenance of Bridle Path/footpath for patrolling
	i Naharbar 10 km ii Motijheel B/Path - 4.5 km iii Longkai Haldibari B/Path - 4.0 km iv Deban to Bulbulia - 12.5 km v FR II approach road - 1.5 km													
	32.5 km													
4	Maintenance & renovation of CF & FD's office building	16.2.1	NT R	0	0	0	0	0	0	N27°29'0 1.40 4.86" E96° 1228.40"	1	1.40	1.40	Maintenance & renovation of CF & FD's office building
5	Maintenance of CF & FD's residence building	16.2.1	NT R	0	0	0	0	0	0	N27°29' 1.00 04.65" E96° 1229.44"	1	1.00	1.00	Maintenance of CF & FD's residence building
6	Maintenance of SPT Barrack at Farmbase	16.2.1	NT R	0	0	0	0	0	0	N27°30' 1No 46" E96° 3007" .	1No	1.15	1.15	Maintenance of SPT Barrack at Farmbase
7	Improvement of conference room with LCD projector and screen	16.2.1	NT R	0	0	0	0	0	0	N27°29' 1 No 4.86" E96° 1228.40"	1No	4.631	4.63	Improvement of conference room with LCD projector and screen

अधिकारी कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानियोजक (वाय पर्सनल)
 Assistant General of Forests (Personnel)
 पर्यावरण, दा एवं जलवाया परिवर्तन (प्रेसिडेंस)
 Ministry of Environment, Forests and Climate Change
 भारत सरकार नेट ट्रिक्स / Govt of India

Total of Recurring (Core)		186.52	136.53		171.31		63.13	234.44
Total of Non- Recurring (Core + Buffer)		153.48	111.32		160.84			228.27
Grand Total of Non- Recurring(Core +Buffer) +		340.00	247.90		332.15			462.71
Recurring(Core) :-								
Grand Total of Spill over work Non- Recurring +Recurring 2020-21 & 2022-23		96.48	92.09		0.00			
Grand Total of Non- Recurring(Core + Buffer) +		436.48	339.99		332.15			
Recurring(Core) & Spill over work Non- Recurring +Recurring 2020-21 & 2022-23								

ABHISHEK KUMAR

डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
 अधिकारीक वन महानियोजक (वाय परिवेजना)
 सहायक वन महानियोजक (Project Tiger)
 Assistant Inspector General of Forests (Project Tiger)
 वन एवं गतिशील परिवर्तन मंत्रालय
 पर्यावरण, वन एवं गतिशील परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 मानतं सरकार, नई दिल्ली / Govt. of India, New Delhi

Sl no	Item of work	Para No.	Previous Year Details (2023-24)				Current Year Proposal (2024-25)				(Rs in Lakhs)	Justification	
			CSS-PT Guideline	TCP	Location / GPS coordinates	Physical Target	Achievement Target	Achievement	Approved APO (interim Budget)	APO as per RE Total			
NON-RECURRING (NR)													
1	Anti-Poaching activities/measures												
1	Establishment of anti-poaching camp	16 2	7.2.2.1	NA	1 nos	1 nos	17.00	17.00	1 Blonghat 27°44'13.11"N 96°24'49.77"E 2 Ronglam Pass 27°46'35.04"N 96°42'07.36"E	1 nos	17.00	1 nos	17.00

डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
सहायक वन महानिदेशक (यात्रा परियोजना)
Assistant Inspector General of Forests (Project Tiger)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
मंत्रालय सरकार, नई दिल्ली / Govt. of India, New Delhi

2	Establishing of Watch Tower	16.1.3	7.2.2.1		1. Champa- Glaw (alternate route)=2nos. 27°43'12.68"N 96°24'37.39"E 27°43'21.52"N 96°24'35.66"E 2. Puja point 27°43'21.83"N 96°25'57.65"E 3.	7.00	2 no	14.00	14.00	1.Curb anti poaching activities . Animal movement is mostly observed at water bodies, stream convergent areas. So to ensure monitoring of animal movement and behavior. 3. Promote birding especially as a Tourist attraction, especially for nature enthusiasts
3	Construction of Patrolling Path	16.2.18	7.2.2.4	NA	0	0	0	0	0	1. Lham area 27°54'34.58"N 96°26'53.58"E 27°53'15.41"N 96°30'55.01"E Champa to Glaw (alternative route) 27°43'58.08"N 96°24'20.90"E 27°41'44.17"N 96°26'44.21"E

दूसरे, अधिकारीकुमार / Dr. ABHISHEK KUMAR
राष्ट्रीय वन महानीरिकार (वायु परिवेशना)
परिवर्तन, वन एवं जलवाया परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change, Government of India, New Delhi

4	Procurement of vehicle-4 wheel drive-Tihar (Mahindra)	16.1.19	13.6.1				All over KTR	18.00	1 no.	18.00	18.00	There is an urgent need of at least one Tihar vehicle for patrolling purpose in such a tough terrain of Kamlang TR for smooth patrolling also in rainy season.
5	Organizing patrolling on foot and vehicle by constituting protection squads comprising of field staff, Fringe area villagers, police, army personnel, labours etc	16.1.6	13.7	All over KTR	4.5	4.5	All over KTR	6.00	1. Cost of battery @ Rs 50 (each camera with 12 or 8 batteries) for 150 cameras and around 6-7 months of camera trapping = 4.4 lakh or 4.5 lakh approx	6.00	6.00	To continue constant monitoring and vigil across the TR, especially in poaching sensitive areas.

डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानिदीक (वायर परियोजना)
 Assistant Inspector 110003
 New Delhi - 110003
 एवं जलवायु परिवर्तन मञ्चालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

6	Logistic support for field staff by providing patrolling uniform and food to Tiger Protection force	16.1.6	All over KTR	1. Uniform for 53 patrolling personnel @ Rs 4500 = 2.5 lakh (approx) 2. Free ration to 64 Protection force staff = 3.5 lakh (approx)	7.00	7.00	10.00	1. Uniform for 60 patrolling personnel including shoes, caps, etc. @ Rs 6000 = 3.50 lakh (approx) 2. Free ration to 64 Protection force staff = 3.5 lakh (approx)	10.00	10.00
7	Procurement of inflatable boat for patrolling in water bodies and life jackets	16.1.21	13.7				All over KTR	6.00	1. Cost of three inflatable boats = 1.8 lakhs 2. Cost of four Life Buoy ring = 0.25 lakh	6.00
8	Deployment of Special Tiger Protection Force (STPF) comprising of ex-army men/ho meguard with existing STPF.	16.1.1	13.7	20 nos	1.44	28.8	28.8	All over KTR	1.56	20 nos

9	Installation of HF wireless network- Procurement of base set - 2 units @ Rs 2,50,000 each and procurement of handsets - 10 units @ 30,000 each = 8 lakh	16.1.4	13.7	NA			1. Range Office, Wakro 2. Sinaburai	8.00	2 base sets and 10 handsets	8.00	8.00	In the absence of mobile network, for better connectivity between the range staff and patrolling staff and to maintain communication during emergency cases
10	Operation Monsoon- ensuring site specific protection measures considering terrain and accessibility challenges	16.1.6	7.2.2.1				All over KTR	0.10	10 porters @ Rs 10000 per month for 6 months	6.00	6.00	engagement of local expert as a guide/porter to transport of ration items and field equipments as the terrain of KTR is extremely tough and risky and can be reached through foot trek.
11	Addressing Man-Animal conflicts											
1	Procurement of animal capturing nets/snake rescue kits	16.4.3	13.7				0.5	0.5	All over KTR	1.00	1.00	Animal movements specially snakes and smaller mammals is very frequent near fringe villages. Field staff needs to be equipped with necessary gears to take action in emergency situations


 डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
 संसाधन वन महानियोक्ता (वायु परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं खालीलालय परिवर्तन संचालन भवन, New Delhi – 110003
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

III Research and Field Equipment									
1	Engagement of Field biologist	16.7	13.7	1 no	4.8	4.8	All over KTR	at 0.40 per month	1 no
2	Engagement of technical field assistant	16.7	13.7	1 no	1.92	1.92	All over KTR	1.92	1 no
3	Procurement of camera traps	16.7	13.7				All over KTR	at 0.32 each	20 nos
4	Procurement of Field equipments like range finder GPS devices, camera lens, harddisk, memory card, laptop, desktop, mobile set etc	16.7	13.7				All over KTR	6.00	Procurement of Field equipments like range finder, GPS devices, camera lens, harddisk, memory card, laptop, desktop, mobile set etc
IV	Staff Development & Capacity Building								

डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
 सहायक दन महिनाकार (राशि परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पश्चिम, यन् एवं जलपायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt of India, New Delhi

1	Organising awareness campaign/meeting/display of signboards/banners etc. and organising Wildlife week/day/global tiger day and other forest festivals	16.8.6	13.7	1. Installing sign boards 2. Printing of flex boards and banners 3. Conducting meetings/awareness campaigns related to important days	2.00	2.00	All over KTR	3.00	3.00	Awareness drives and campaigns are essential for sensitizing the public for wildlife conservation.
2	Expenditure related meeting/workshop/seminar/training etc in & outside the district and state for officers, staffs Protection staff including ITI for Officers and staffs	16.8.6	13.7				All over KTR	2.00	2.00	For enhancing knowledge of staff and anti-poaching personnel
3	Provision of Project Allowance to staff	16.8.2	13.7	Provision of Project Allowance to staff	5.04	5.04	All over KTR	5.76	5.76	Details annexed with the APO
V	Staff Welfare									

डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
सहायक वन महानिदीक (वायु परियोजना)
Assistant Inspector General of Forests (Project Tiger)

1	Supply of medicine and meeting up with health emergencies	16.16	13.7	Provision of medicines, first aid kits and dealing with medical emergencies	0.82	0.82	All over KTR	1.00	Provision of medicines, first aid kits and dealing with medical emergencies	1.00	Provision of medicine s, first aid kits and dealing with medical emergencies	1.00	2.00	Purchase of first aid box with medicine for Protection staffs
2	Support in staff welfare schemes	16.16	13.7				All over KTR	2.00	Providing support to staff under social security welfare schemes	2.00		2.00		Frontline protection staff do foot patrolling, installation of camera traps,etc. in very difficult areas. There is always a risk of injury to health or life of the frontline staff. Hence, insurance coverage for life and health exigencies is very much essential.
VI Fostering Eco-Tourism														
1	Creation of website including design	16.2.10	13.7				All over KTR	2.00	Desimination information through creation of dedicated website for tiger reserve	2.00		2.00		Increasing reach through social media channels is essential in dissemination of information for better awareness generation and promotion to ecotourism.
2	Erection of signboard	16.2.10	13.7				Sinabrai to Glaw		Sinabrai to Glaw	5.00		5.00		Information for better awareness generation and promotion to ecotourism.


 डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
 संसाधन वन महानिदित्यक (वाष्प पारस्याचाना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

1	Deployment of fringe villagers as protection force	161.3	137	21 nos	21 nos	3024	3024	1.56	21 nos	32.76	32.76			
2	Engaging Matripes data entity operator	162.27	137	1 no	1 no	1.92	1.92	1.92	1 no	1.92	1.92			
III	II Strengthening of infrastructure													
1	Fostering eco-tourism in the buffer	16.17	15.5					All over tourism zone	2.00	Engagement of local youth in promoting ecotourism activities and creation of eco friendly structures	2.00			
	Sub Total (Non-Recurring-Buffet)													
	TOTAL (Non-Recurring)									36.68	0.00	36.68		
										192.76	56.75	249.51		

लौ. अग्निशक्ति कुमार
राजनीतिक वन महानीरामक (वाय परियोजना)
Assistant Inspector General of Forests (Project Tiger)
लोट अ-५, १५ अंतर्राष्ट्रीय परिषद संसाधन भवन
मंत्रालय
भवन काला चतुर्थी गेट, लोटूरी, नई दिल्ली - 110003
हास्पीलॉन्ड इम्पेरियल एवेन्यू, नई दिल्ली - 110003

RECURRING (R)		CORE									
1	Anti-Poaching activities/measures										
1	Engagement of Drivers	16.1.2	13.7	2 nos	2 nos	4.86	4.86	1.62	2 nos	3.24	1 no.
2	Engagement of Computer and Data entry Operator	16.1.2	13.7	2 nos	2 nos	4.32	4.32	2.16	2 nos	4.32	4.32
3	Deployment of camp labours / Patrolling Assistants including wages for cook, Dak-runner, plumber, electrician, chowkidar, sweeper, mali, etc.	16.1.3	13.7	15 nos	15 nos	21.6	21.6	1.56	15 nos.	23.40	5 nos.
4	Engagement of Office Attendant	16.1.2	13.7					0.10			1 no.
											1.20
											1.20

डॉ. अभिषेक कुमार / DR. ABHISHEK KUMAR
B-7 भवन, नियंत्रण विभाग, प्रधानमंत्री भवन, नई दिल्ली - 110003

Assistant Inspector General of Forests
राज्य सरकार, वन एवं जलवाया परिवर्तन मंत्रालय
भारत सरकार, वन एवं जलवाया परिवर्तन मंत्रालय, नई दिल्ली

5	Maintenance of vehicle, cost of POL including cost of tyre, tube for 2 nos Bolero, 2 nos of pickup van, 1 no truck, 1 no Gypsy and 5 nos of motor cycles	16.14	13.7	LS	LS	10.00	10.00	All vehicles of KTR	All over KTR	10.00	10.00	Regular maintenance of vehicle including fuel for all vehicle required for patrolling	and other prey estimation
II	Habitat Improvement												
I	To carry out prophylactic immunization of cattle in and around TR	16.3	7.2.6	Nil	Stray and domesticated animals in and around KTR are around 1000.	1.00	1.00	All over KTR	Stray and domesticated animals in and around KTR are around 1000. Vaccination drives in phased manner shall be conducted.	1.00	1.00	KTR in its buffer area and sometimes inside the core area has cattle and domestic Mithun grazing. So it prevent and mitigate any spread of disease, it is important to get the animals vaccinated	

BUFFER									
I Strengthening infrastructure									
1	Construction of Porch cum Sit out at VIP cottage, FRH/Constn. of retaining wall	16.2.1	7.21.3				FRH Wakro	9.50	9.50
2	Renovation of infrastructure at Sinabrai forest camp	16.2.1	7.21.3		2.00	2.00	Sinabrai 27°44'35.22"N 96°23' 22.24"E	1.00	2 nos
3	Renovation and Maint. of Anti poaching Camp	16.2.1	7.21.3				1. Kalai 27°43'21.33"N 96°26' 05.41"E 2. Pemai 27°42'54.77"N 96°31' 22.92"E	3.00	2 nos.
4	Renovation and Maint. of Watch Tower	16.2.1	7.21.3				1. Glaw 27°41'45.47"N 96°26' 23.54"E 2. Champa 27°44'03.77"N 96°24' 19.62"E	2.00	2 nos.

डॉ. अभिषेक कुमार /Dr. ABHISHEK KUMAR
सहायक वन महानीरिक (वाय परियोजना)
Assistant Inspector General of Forests (Project Tiger)
पर्यावरण, वन एवं जलवाया परिवर्तन
मंत्रालय
सरकार, नई दिल्ली/ Govt of India Ministry of Environment, Forests and Climate Change
Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

5	Renovation & maintenance of approach road from Main road to FD office and clearing of side drainage						5.00		1 km	5.00	5.00	
III Habitat Improvement												
	To carry out an assessment of Glaw lake including maintenance of Glaw lake.	16.3.5	7.2.2.2			Glaw lake	2.00	Dedicate d preliminary study and publication of information about Glaw Lake & main of Glaw lake	2.00	2.00	To conduct a preliminary study to assess the conservation status, threats, water fowl presence and understanding the avi faunal diversity around it	
3	Weed eradication and Removal of gregarious plant growth from grasslands	16.3.2					27°41'44.33"N 96°26'43.38"E	3.00	Glaw lake	3.00	3.00	Glow lake has presence of invasive weeds species, namely Ageratum houstonianum, Lanaria camara and . Its removal is essential to support a habitat conducive for the herbivore species, most important for survival of tigers and co-predators
IV Miscellaneous Works												
1	Electricity, tel phone bill	16.1.23	13.7			LS	0.39	0.39	LS	1.00	1.00	Misc. expd. For day to day offc works etc.

	Maintenance of Office computer, printer, etc	16.1.23	13.7	LS		1.00	1.00	LS	2.00	2.00
2		~								
3	Maintenance of water lines and Water Purifier	16.1.23	13.7	LS		1.00	1.00	LS	2.00	2.00
4	Maintenance of Generator and POI	16.1.23	13.7	LS		1.00	1.00	LS	1	LS
Sub Total (Recurring-Buffer)										
TOTAL (Recurring)										
GRAND TOTAL OF WORKS FOR 2024-25										
340.24										

डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानियोदाहक (वाय परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवाय एवं वन संवर्धन मंत्रालय
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

REVISED APO FOR SEEKING CENTRAL ASSISTANCE UNDER CENTRALLY SPONSORED SCHEME - PROJECT TIGER 2024-25 UNDER PAKKE

Sl.No.	Items	Para No. of	Previous year Details						Current year Proposal		Approved APO (interim budget)	APO as per RE	Justification/ Remarks	Rs. In lakhs	
									Location/ guideline s	Physical GPS	Target	Achievement	Target	GPS	Physical target
	CSS-PT														
	guideline s														
	/Para of TCP														
PART-I															
NON- RECURRING NEW WORK (CORE)															
A.															
1	Anti-Poaching Measures:-														
	Wages of Contingency STPF	16.1.1/4.1													
1.1	(Slab 0-5 years):	<u>E</u>													
	- 3 Nos. @ 1600/-														
	pm = 48000														
	& h														
	<i>Slab 6-10 years:</i>														
	- 10 Nos. @														
	17000/- pm =														
	170000														
	<i>Slab 11-15 years:</i>														
	- 20 Nos. @														
	18000/- pm =														
	360000														
	<i>Slab 16-20 years:</i>														
	- 14 Nos. @														
	19000/- pm =														
	266000														
	<i>Slab above 20</i>														
	years:														
	- 3 Nos. @ 20000/-														
	pm = 60000														
	Total 50 Nos @														
	904000/- pm x 12														
	months=														
	10848000/-														


Dr. ABHISHEK KUMAR
 सहायक दून महानीरिक (वाष परिवर्जना)
 Assistant Inspector General of Forests (Project Tiger)
 परिवर्ष, वन् एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

	1.c. all accessories 3 units @ 1,50,000/- each							between APC and quick reach out to Range & Division Office during patrolling duty and any other exigencies.
	a) <i>Lading APC</i>			26°59'29.58"				Most of the VHF sets installed are old and non-serviceable which requires replacement with new ones.
	b) <i>Tripu ghat</i>			92°57'25.20"				
	c) <i>Range office Rilloh Range</i>			27°210.19"				
				92°36'44.39"				
				27° 937.26"				
				93°1336.77"				
				.				
				.				
				.				
1.6	Procurement of Walkie-talkie for patrol team 20 Nos @ 25000/- per set with solar charger (4.1.c)	7						
	& other accessories	Pakke TR	L.S.	Pakke TR	20 Nos.	0.00	20 Units	5.00
	Sub-total of Anti-poaching Measures							For Better communication inside the Forest
2	Strengthening:-							
	C/o Causeway/ Hume pipe culvert along							
2.1	WB-Dhuninala - Khuri Road - 2 Nos.	16.2.3/13	7	92°53'13.24"				
	ii) Khuri-Upper Deckora- Panchali Road - 1 Nos			26°56'15.96"	5 units	0.00		
	iii) Bighat - Nameri east road- 2 Nos			92°58'43.00"				
	= 5 Nos @ 2,50,000 per unit				5 Units	12.50	12.50	
				27°22'21.22"				the year
				92°37'24.19"				Construction of causeway/
				27°133.52"				location for vehicular movement
				92°39'16.4"				

दॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR

सहायक वन महानिरीक्षक (वायु परियोजना)

Assistant Inspector General of Forests (VPP) / Assistant Inspector General of Forests (VPP)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

2.2	C/o RCC Hill-Type APC at following location:-	4.2 d											
i) Longbong (Sejosa WL range)			26° 59.063'	3 Units	0.00	3 Units	45.00	45.00					
ii) Denau ('Tippi')			93° 0.747'										
iii) Doiko (Riloh WL Range)	= 3 units (@ 15,00,000/- per unit)		27° 2.188'										
			92° 39.953'										
			27° 1251.19"										
			93° 51.31"										
2.3	C/o IV Unit Barrack SP1 brickwalled building at following locations:	4.2.4.2.b											
	a) Pakke kessang (Riloh WL Range)												
	b) Lamka Beat												
	-2 units (q.)												
	-20,00,000/- Total= 40,00,000/-												
2.4	Procurement of Motorcycle Hero super splendour -5 Nos (@ 90,000/- each		27° 1'. 539"	2 Units	0.00	2 Units	40.00	40.00					
			93° 2'. 28.94"										
3	Sub-total of Strengthening = Addressing Man-animal Conflict:-						0.00	102.00	102.00	Frequently Elephant trespass			
			27° 1.818'										

नोट: अधिकारीकुमार / Dr. ABHISHEK DMR
सहायक दन महानिरीक्षक (वाध परियोजना)
Assistant Inspector General of Forests (Project Tiger)
प्रयोगशाला, दन एवं जलवायु परिवर्तन मञ्चालय
Ministry of Environment, Forests and Climate Change
• भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

	Maintenance of EB				92° 47'.566				in to the APC and change the camp hence erection of 1:B
	Fence with accessories at following locations.	27°01'5.63'			26° 57.457'				fence is urgently required for safety of Govt property and staff.
	a) Tenga Nala APC	64.1 21 3 7	92°38'35.5 6".	400 mrt	200 mrt	7.20	3,53609	92° 57.008'	
	-100 rmtr							500 mrt	2.50
	b) Dhuna nala APC	27°01'47.8 5"				27° 2.188'			0.00
	-100 rmrt								2.50
	c) Denai APC	92°47'24.4 5"						92° 39.953'	
	-100 rmtr								
	d) Sukha nala 3	27°01'5.23'						27°02'9.7"	
	-100 rmtr								
	e) Rhino APC	93°22'8.72 1"						92°44'08.5"	
	-100 rmtr								
	Total = 500 mrt							27° 1.317'	
	(@ 50,000/- per 100 mrt.							92° 49.699'	
	Research & Field Equipment:-								
4	Field Equipment:-								
	a) Fixed pay of Field Biologist - 1 No.								
									For monitoring of tiger.
									co-predator and prey base species and field biologist is engaged for compilation of data of census for proper documentation and
	Slab 11-15 Years	16.7/13.7							
	1 No @ 45000/- PM x12 months =								
	540000/-								
	b) Procurement of Camera Trap - 20 Nos.	(4.2) i &							
	@ 25,000/- /c GST = 500,000/-								
	Total = 1040,000/-								
	MSTRIPES (STRENGTHNING Gr:-								Data Entry Operator is required
5	a) Fixed Pay of Data Entry Operator - 3Nos	(4.7 b)	Pakkie TR	1 Unit	1 Unit	6.45	5,04563	Pakkie TR 1 Unit	0.00
	Slab 0-5 years								at DFO Office & Range offices and their wages is required for


 अभिषेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानियंत्रिक (वाय परियोजना)
 अधिकारी General of Forests (Panchayati Wing), 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003
 पर्यावरण, दृष्टि एवं जलवाया परिवर्तन अंगठी
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

	DI-O-1 No <u>(a)</u> 18000 pm = 18000/-							12 months Procurement of new mobile handset and power bank for use in field during day to day
Slab 6-10 years								
DI-O - 2 Nos <u>(a)</u> 19000 pm = 38000/-								
Total- 3 Nos @ 56000 pm X 12 months= 672000	16.2 (4/1) 3.7							
b) Procurement of Mobile handset for Patrolling - 20 Nos. (@ 1.000/- each = 2,00,000/-	1 Unit	1 Unit	9.63	6.48	Pakke TR 1 Unit	6.72	0	0
c) Procurement of Powerbank for Mobile - 30 Nos <u>(a) 2500/- each</u> = 75,000/-								
Total = 967,000/-								
FOSTERING TOURISM:-								
a) Conduct of awareness programme, Wildlife week, Global Tiger Day etc = 3,00,000/-	16.17/13 7	1 Unit	1 Unit	2	0.92198 Pakke TR 1 Unit	1.50	1 Unit 0	0
b) Making of signages & hoarding= 1,00,000/-								
Total = 400,000/-								
c) Maintenance and updation of website of PTR for facilitation of visitors & tourist visiting PTR - 1 no (@ 10000/-	16.17/13 7				Pakke TR 1 Unit	0.00	1 Unit 0	1.00

Dr. ABHISHEK KUMAR

सहायक वन महानिदेशक (वायु पर्याय जनन)
Assistant Inspector General of Forests (Project Tiger) B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

	d) Conducting meetings/training/exposure trip for EDC's in 3 Ranges = 3 Nos Meeting @ 50,00/- & 3 Nos. Exposure Trips @ 50,00/-	16.17/13 7				Pakke TR 1 Unit	1.50 1 Unit	1.50 1 Unit	1.50 1 Unit	For smooth functioning of EDC's 3.00
	e) Augmentation of Nature Interpretation Centre at West Bank									Existing NIC needs to updated equipped
	STAFF DEVELOPMENT:									
7	a) Annual weapon training, attending training workshop and capacity building of staff (4.8 a)	16.8/13. 7	L.S.	L.S.	1.5	1.5 Pakke TR 1 No.	2.00 0.00	0.00 0.00	2.00 2.00	To refresh weapon training course
	b) Study tour for field staff for appraisal of good practices, Field Directors meeting/seminar etc (4.8 c)	16.8/13. 7	1 Trip	---	2	Pakke TR 1 Unit	1.50 1 Nos.	1.50 1.50	3.00 3.00	To motivate park officers/staff to learn best practices
	STAFF WELFARE:-									
	a) Ration Money for frontline/field staff	16.16/13 7								
	Dy. FR -2 No. Fr. -5 Nos F.gd -02 Nos Driver -2 (4.8.b)	Pakke TR 84 Nos	84 Nos	0.70224	0.84	Pakke TR 132 Nos	1.1352	0	0	All frontline field staff below the rank of RFO are entitled
	Handyman-1 No = 11 Nos @ 860/- pm x 12 months = 113520									to get ration allowance
	b) Health care of officers & staff (4.8.i)	16.16/13. 7	Pakke TR 180 Nos.	180 Nos.	2	Pakke TR 2	200 Nos.	2.00 0.00	2.00 0.00	To provide incentive to staff
	c) Supply of 3 ecled torch with battery to field staff	16.16/13. 7	Pakke TR 50 Nos	50	0.5	Pakke TR 50 Unit	0.50	0.00	0.50	For use in patrolling purposes

Page 42 of 57

आधिकारिक कुमार / Dr. ABHISHEK KUMAR
राष्ट्रीय पर्यावरण एवं स्थानीयक (वाय परियोजना)
Assistant Inspector General of Forests (Project Tiger)
प्रधानमंत्री, वन् एवं जलवाया परिवर्तन मंत्रालय, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली, Govt. of India, New Delhi

	d) Procurement of field gear like uniform, jacket, raincoat, sleep mat, shoes, leather gوار d etc	16.2.1	Pakke TR	180	1802 Nos		Pakke TR	180	8.00	40.00	2.00	10.00	To provide logistics and to motivate
9	WATER DEVELOPMENT:												To protection staff while discharging duties
	i) Augmentation of potable water supply in West Bank Range Staff colony = 1 mas (a) ₹ 10/- 00/-/-	16.2.9/13.5 7	26°56'13.5 7"	2 Unit	2 Unit	6.00	3.42594	26°56'14.88" 92°58'44.02"	3 Unit	5.00	0.00	0.00	To provide safe drinking water for staff residing in the APC & Beat Office
	ii) Augmentation of water supply at Palove beat and Dera APC under Rilloh Wl Range= 2 units (a) 1,00,000/- =200000/-	92°58'42.8 3"						27° 8'50.99"					
								93° 9'17.98"					
								27° 9'2.31"					
								93° 5'59.00"					
10	PROJECT ALLOWANCES TO OFFICER & STAFF:-												
	i) Grade 'A' - 1 No. @5,000/-pm x 12 = 0.60												
	ii) Grade 'B'- 4 Nos. @3,000/- x 12 = 1.44	16.15/13.7											
	iii) Grade 'C' & 'D' = 16 Nos. @2,000/- x 12 = 3.84 lakh	(4.8 b)		23 Nos	21 Nos	2.32	1.015	Pakke TR	21 Nos.	5.88	0	0	To provide incentive to officer/staff
	Total = 5.88 lakh												
11	HABITAT IMPROVEMENT:												
	I. Creation of plantation suitable to habitat at 4.2/4.2g												To provide palatable plants and


 श्री. अभिषेक कुमार / Dr. ABHISHEK KOMAR
 सहायक वन महानिदेशक (वायु परियोजना)
 Assistant Inspector General of Forests (Project Tiger) B-1 Wing, 7th Floor,
 पर्यावरण, वन एवं जलवाया परिवर्तन मञ्चालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

a) Denai																		
- 5 Ha																		
c) Rilloh																		
- 5 Ha																		
e) Upper Dekorai																		
- 5 Ha																		
Total = 15 Ha																		
(@ 25,000/- per Ha																		
2 Maint. Of Salt licks at following locations:	4.2/4.2 g																	
a) Khari																		
b) East Nameri																		
c) U/I/Dekorai																		
d) Dhuna Nullah																		
e) Mlobuso																		
f) Tenga Nullah																		
g) Dulang																		
h) Pahori																		
i) Denai																		
j) Diji																		
=10 nos @ 20,000/-																		
Total - 2,00,000/-																		
Sub Total																		
Total of Non- Recurring Core =																		
NON- RECURRING																		
NEW																		
B. WORK(BUFFER)																		
ANTI- POACHING																		
1 MEASURES:-																		

डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
 राज्यपाल दना गहानीशक (वाय परियोजना)
 अधिकारी, वन विभाग, राज्यपाल दना गहानीशक (वाय परियोजना)
 Ministry of Environment, Forests and Climate Change
 Government of India, New Delhi

	a) Engagemen of Anti-poaching squad -	4.6/4.6.8	Pakke TR	60 Nos	---	6.6	---	Pakke TR	120 Nos.	14.40	0.00	0.00	14.40	For protection and management of flora and fauna outside of park
	10 Nos as per slab 0-5 years slab													
	AP'S - 10 Nos (@ 1200/- pm =12000/- x 12 months													
	Total Rs	14.40.00/-												
	Total of Non-recurring (buffer)													
	Total of New work Non-recurring =													
	RECURRING NEW WORK C. (CORE): -													
	1 ANTI-POACHING -													
	Engagement of Beat Guard - 2 Nos. Slab 0-5 years	16.1.2/3. 7	Pakke TR	912 Nos. 912		109.44	109.44	Pakke TR	912 Nos	125.28	0.00	0.00	125.28	manned with 2 beat guard for protection and to safeguard the flora and fauna and their wages required for 12 months
	38 Beats=76 Nos as per slab (4.1.a)													
	Slab 0-5 years													
	Beat Guard = 35 Nos (@ 3000 pm= 455000)													
	Slab 6-10 years													
	Beat Guard = 26 Nos (@ 1400 pm = 364000)													
	Slab 11-15 years													
	Beat Guard = 15 Nos (@ 15000 pm = 225000)													
	Total 76 Nos @ 1044000 pm X 12 months =12528000 Deployment of camp labourers for patrolling													
	1.2													

डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
सहायक वन महानिदेशक (वाधु परियोगमा)
Assistant Inspector General of Forests (Project Tiger) B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

पर्यावरण, वन एवं जलवाय संरक्षण मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

and management of Pakk 1 R.-							
a) Wages of Unskilled Casual Workers:-							
Slab 0-5 years = 12000 pm Chowkidar -2 Nos (@ 12,000/- 24000 Mali - 2 Nos @ 12,000/- = 24000 Mahut helper - 5 Nos (@ 13,000/- =65000 (4.1.a)	16 1/3/13. 7						
Helper for carpenter & Mason - 2 Nos @ 12000/- = 24000 Peon - 2 Nos @ 12,000/- =24000 Boatman helper - 1 No. (@ 12,000/- = 12000							
Total 14 Nos @ 12000= 168000 pm x 12 months = 20.16 lakhs							
Slab 6-10 years = 13000 pm Chowkidar -2 Nos (@ 13000 pm = 26000 Mali - 1 Nos @ 13000 pm= 13000 Mahut helper - 5 Nos (@ 14000 pm =70000 Peon - 2 Nos @ 13000 pm =26000 10 Nos (@ 13500 pm X 12 months =16.20 lakhs (4.1.a)	16 1/3/13. 7						
ZK							

डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानिदेशक (वायु परियोजना)
 Assistant Inspector General of Forests (Project Tigris)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Slab Above 16-20 years								
chowkidar -1 Nos @ 15,000/- x 12 months = 1.80 lakhs								
	Pakke TR	756	768 Nos	102.36	98.40	Pakke TR	780	113.76
Total 25 Nos. @ 38.16 lakhs per annum								
b) Wages of Skilled Casual workers:-								
Slab 0-5 years								
Carpenter -2 Nos @13,000/-x 12 = 3.12 lakhs								
Mason - 2 Nos @ 13,000/-x 12 = 3.12 lakhs								
Cook - 5 Nos @ 13,000/- x 12 = 7.80 lakhs								
Mahut - 5 Nos @ 15,000/- x 12 = 9.00 lakhs								
Batman - 1 No @ 13,000/- x 12 = 1.56 lakhs								
Driver - 4 Nos @ 13000 x 12 = 6.24 lakhs								
Slab 6-10 years								
WT attendant - 1 Nos x 14,000/-x 12 = 1.68 lakhs								
Cook - 1 Nos x 14,000/- x 12 = 1.68 lakhs								
Driver - 1 Nos @ 14000/- x 12= 1.68 lakhs								
Slab 11-15 years								
Mahut - 2 Nos @ 17000 pm X 12 = 4.08 lakhs								
Wireless attendant - 1 Nos x 15000/-x 12 = 1.80 lakhs								

डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानीरीक (वायु पर्योजना)
 Assistant Inspector General of Forests (Project Tigris Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003
 प्रधानपर्याय, वन एवं जलवाया परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 मारा सरकार, नई दिल्ली / Govt. of India, New Delhi

	Dinner - 2 Nos. @ 1500/- x 12 = 3,600 Lacs							
Slab 16-20 years								
Driver - 1 No. @ 16,000/- x 12 = 1.92 lakhs								
Slab Above 20								
Years:-								
Plumber - 1 No. @ 17,000/- x 12 = 2.04 lakhs								
Electrician - 1 No. (a) 17,000/- x 12 = 2.04 lakhs								
Cook - 1 No. @ 17,000/- x 12 = 2.04 Lakhs								
Total = 33 Nos. @ 56.52 lakhs per annum								
Fixed Pay Staff:-								
P.A. to FD-No. @ 40,000/- x 12 = 4.80 L.								
Driver - 1 No. @ 22,000/- x 12 = 2.64 L.								
Office Asslt - (No. @ 25,000/-x 12=3.00 L								
Computer Operator - 4 Nos. @ 18,000/- x 12 = 8.64 L								
Total Fixed pay staff = 7 Nos. @ 19.68 L per annum								
Legal support for defending court cases	16.1.18/1 3.7 (4.1.0)	Pakke TR L.S.	1.00	Pakke TR L.S.	1.00	Pakke TR L.S.	0.00	To defend the court cases related to wildlife crime Vehicles plying in jungle road and required frequent maintn.
Maint. of vehicle i/c cost POI for 1.4 following category of vehicle - Truck -2 Nos. -	16.1.20/1 3.7 (4.2.1)	Pakke TR 24 Nos.	10.00 10.00 \$ 98924	Pakke TR 32 Nos.	10.00 10.00 Pakke TR	2.00 2.00 32 Nos.	1.00 1.00 1.00	12.00 12.00 12.00


 डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानीरिक (वाय परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

	Jeep (T11/AR) -2 Nos., Bolero -2 Nos.,									l/c cost of POI replacement of accessories etc.
	Scorpio - 1 No., Gypsy -2 No, Bolero camper- 5, & MUV pick up van- 1 No, Bus-1 No.									
	M/cycle - 16 Nos.									
1.5	Feed & upkeepment of camp elephant - 6 Nos. @ 1000/- per month	16.1.22/4 3.7 (411)	10 Nos.	10 Nos.	9.00	9 Pakke TR	06 Nos.	7.20	0.00	7.20 mineral etc l/c health care
1.6	Maint. of existing Anti-poaching camp at following location (@ 250,000/- each. -	16.1.4/13 7 (4.2 c)	3 Nos.	3 Nos.	3.00	1.50	4 Unit	10.00	0.00	10.00 Annual maint. needed to increase durability and longevity of camps
	a) 3 No Sukhanala Cump APC (Tippi WI Range)	27°0'16".38" 92°38'34.4 7" 27°0'211.1 1"								
	b) Pahori (Rilloh WI Range)	92°39'56.7 2" 27°29' 66" 92°41'8.92" .								
	c) Upper Dekrai APC (Sejosa WI Range)	27°25' 06" 92°42'27.8 0" 27°29' 46" .								
	d) Dhurna nala APC (Sejosa WI Range)	92°41'1.89' 27°08'52.8" .								
1.7	Maint. of Office equipment (O.E.) like	16.1.23/1 3.7	Pakke TR	L.S.	2.50	2.45576	Pakke TR	L.s.	3.00	For day to day office works and 3.00


 डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR SINGH
 सहायक वन महानीरीक्षक (वाय परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवाया परिवर्तन मञ्चालय B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003
 फ़ोन: +91 9811 542440, नई दिल्ली / Govt. of India, New Delhi

	procurement of office stationery, computer						miscellaneous expenditure for running office works
	mant. cartridges for printer, toner for xerox						
	machine, payment of electric bill, celebration of important days etc @ 3,00,000/-						
1.8	Annual Maint. of Arms & ammunitions - 23 Nos. rifles, EB lenses, Gen-ses, wireless sets etc replacement of battery etc @ 3,00,000/-	16.1.8/13. 7 (4.1.1)	Pakke TR 23 Nos.	23 Nos.	3.00 3.00	Pakke TR 29 Nos.	4.00 4.00
1.9	Reward to informer & staff	16.1.17/1 3.74 (1.n)	---	---	1.00 1.00	Pakke TR 20 Nos.	1.00 1.00
2	STRENGTHENING						
2.1	Maint. of staff quarters & barracks building @ 200,000/- each -						
a)	SPT-II building at Sejosa - 1 No.	16.2.1.3/1 3.7	Pakke TR	3 Nos.	1 No.	5.00 5.00	6 Nos. 12.00 0.00
b)	FRH at Pakke Kessang (Rilloh WL Range) - 1 No						
c)	IV unit barrack at Tippi (Tippi WL Range) - 1 No.						
d)	IV unit barrack at West bank (Sejosa Range) - 1 No.						


 डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानिपुराक (वाद्य परियोजना)
 Assistant Inspector General of Forests (Panchayat Wing), 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003
 पर्यावरण, वन एवं जलवाय्य परिवर्तन मन्त्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

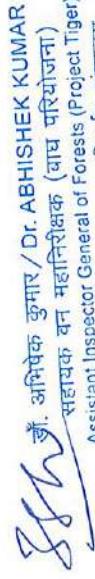
	c) FRII at Langka (Sejosa WL Range) -1 Nos					27° 15'39"		
-	i) SPT-V DFOs bungallow - 1 No.					93° 22'28.94"		
-	g) FRII at Khari (Sejosa WL Range)							
	Total 6 units @ 200,000/- each					26°56'2.66" 92°59'12.33"		
							FD quarter need maintenance	
	Maintenance of SP1-V DFOs bungallow - 1 No	16.2 1.3/1 3.7				26°56'2.70"N 92°59'13.82"E	0	0.00
2.2							1 Unit	4.00
								4.00
	Maintenance & upgradation of Old meeting hall, West Bank into PTR Staff Club	16.2 1.3/1 3.7	Pakke TR			26°59'13.82"N 92°58'43.03"E	0	0.00
2.3							1 Unit	10.00
								10.00
	Installation of chainlink security fence around FRII at Pakke Kessang (Transit accommodation under Rillo Range)	16.2 1.3/1 3.7	Pakke TR			27° 9'43.15"	5.00	0.00
2.4								5.00
								5.00
	Maintenance of Kuchha road - Annual maint. of following patrolling path	26.98.92.9 2				92°13'42.21"		
2.5							26.98.92.92	
	2.66 Km @ 2.00/- per km	16.2.3/13 7	92.86	268 Km	6.70	27.01.92.86 266 Km	5.32	0.00
								0.00
	(i) Khari to Upper Dekorai - 15 km, (4.2.d)	27.01. 93.14				27.14.93.14		5.32
	(ii) Upper Dekorai to Lake - 10 Km,	27.22. 93.03				27.22.93.03		
	(iii) Langka to Suchung - 48 Km,	27.18. 92.69				27.18.92.69		

[Signature]

डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
सहायक वन महानिदेशक (वाय परियोजना) B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

पर्यावरण, वन एवं जलवायी परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
एवं सरकार, नई दिल्ली / Govt. of India, New Delhi

(iv) Upper dekorai to Seba - 20 km. - 20 Km.	27.15, 92.94 27.00,				27.15, 92.94				hence maint. is required for movement of patrolling team for intensive patrolling inside the core area
(v) Namerti to Kimi - 15km.	26.98, 92.92 - 15km.				27.00, 92.96 26.98, 92.92				
(vi) Kharai to Khampong - 15 km - 15 km	27.14, 93.08 27.04, 92.76				27.14, 93.08 27.04, 92.76				
(vii) Seba to Dera - 15 km	27.04, 92.76				27.04, 92.76				
(viii) Pusum bhung to Yonopee - 23 Km (ix) Dera to Bhala Nala - 70 Km					27.90, 93.91 27.50, 92.48				
(x) Kimi Beat to Sas Nango mala - 15 Km					27.91, 92.40				
Maintenance of road network-									
Annual maint. of following fair weather road	16.2.213. 7	92°55'01.8" 8"			26°56'24.15" 5"				
(i) West bank - Kharai road = 12 km	(4.2 d)	26°56'24.1 5"			92°55'01.88" 93°00'42.01"				Pakke TR falls within the zone
(ii) West bank - Ditchu road = 11 km		93°00'42.0 1"			26°56'24.15" 93°00'42.01"				of high rainfall area. Growth of vegetation is very fast during monsoon and damage of
(iii) Kharai- Bhulukpong ghat road = 41 km					26°59'55.98"				
(iv) Upper Dekorai- Dongurung = 08 km		26°59'55.9 8"							
(v) Kharai point- Kharai lake = (9 km)									
(v) Jilly nala to Moposo = 10 km		92°48'52.0 6"			92°48'52.06" 26°58'34.93"				fair weather road due to heavy downpour is common feature
(vi) Laling APC to- kharai road = 16 km		26°58'34.9 3"							
(vii) Dhuna malla- Laling APC = 06 km		92°41'48.1 3			92°41'48.13				hence maint. is required for
(viii) Demai to Tippi Chhat km = 10		26°58'34.9 3"	173 km	102 km	25.95	15.42578	26°58'34.93" 163 km	19.56	0.00 0.00 19.56 movement of patrolling team


 Dr. ABHISHEK KUMAR
 सहायक वन महानियोजक (वाय परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 परिवर्तन भवान मंत्रालय
 Ministry of Environment, Forests & Climate Change, Govt. of India, New Delhi
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

	(x) 3 No. Sukhanallah-Daula hallah = 06 km	92°54'53.5 5'						for intensive patrolling inside the core area.
	(xi) Tipi Ghat APC- Phool mallah = 04 km	27°01'08.8 2' ¹						
	(xii) Diji to Denai APC = 06 km	92°55'42.4 2'						
	(xiii) Ditchu to Longpu = 04 km	26°57'16.8 5'						
	(xiv) Jolly mallah to Mobusa APC = 10 km	92°58'05.2 9'						
	(xv) Baram nala to Laling APC = 16 km	26°59'54.8 0'						
	(xvi) Ditchu to Longpu - 4 km	92°54'53.5 5'						
		27°01'44.0 2'						
	Total = 163 Km (@ 1105/- Per km =18,00,000/-	92°43'54.2 3'						92°43'54.23"
		27°29.20"						27°29.20"
		92°45'17.6 5'						92°45'17.65
		27°28.47" 92°37'22.8 0'						27°28.47"
		26°58'29.0 1'						92°37'22.80"
		92°57'40.2 3'						
		27°01'17.1 4'						26°58'29.01"
		92°40'04.5 4'						92°57'40.23"
		26°58'34.3 3'						27°01'17.14"
		93°00'55.6 6'						92°40'04.54"
		26°58'54" 93°1'29.9"						26°58'54.33"
								93°00'55.66"
								26°58'54"
								93°1'29.9"
								27°02'16.35"
								92°41'2.72"
								27°34'1.80"
								92°42'48.54"
								27°1'47.83"
								92°47'24.45"

	Mainstreaming Wildlife Concerns							27°35'56.61" 92°48'2.87"
3	Monitoring of Wild animals							
3.1	a) Logistic support like procurement of camera battery etc annual monitoring of tiger.	16.10.1.3/ 13.7 (4.7 c)	L.S.	3.00	2.54306 Pakke TR	L.S.	3.50	L.S. 0.00
	b) co-predator, prey base and their habitat evaluation - 2.50 lakh							3.50
	b) Documentation and publication of brochures & annual report of Pakke T.R - 1.00 Lakh							
4	Staff Development							
	Training of field staff on monitoring of tiger and preybase with latest technique of (4.8.h) M-stripes, mobile handling etc. And exposure tour to tigers reserves outside state - 3.00 lakh	16.8/1/3 7	2 Camp	2.00	0.84215 Pakke TR	2 Camp	3.00	0.00
	Habitat Improvement -	27°03'31.0 6"						3.00
5.1	Removal of gregarious plant growth from grassland, Cutting of tall grassland and control burning 160 Hact (@ 4,000/- per hact)	16.3.2/1.3. 7	92°51'47.1 3" 26°58'56.0 (4.3.a)	150 Ha	150 Ha	6.00	160 Ha 27°03'31.06" 27°02'10.4'	6.40 0.00 0.00
							92°51'47.17"	

अभियंक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानिरीक्षक (वाषा परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 १३४०३, वन एवं जलवायन परिवर्तन बृश्वर्ण,
 Ministry of Environment, Forests and Climate Change
 प्रधान सचिव, राष्ट्रीय परियोजना, गवर्नमेंट ऑफ इंडिया, नई दिल्ली, नई दिल्ली, नई दिल्ली



a) Upper Dekorai (Sejosa WL Range)	92°4'15.7"					26°58'56.03"
b) Khar (Sejosa WL Range)	27°10'46.6 7"					92°55'08.35"
c) Dangunung (Sejosa WL Range)	93°5'14.57"					27°01'49.14"
d) Tenganaia (Sejosa WL Range)						92°34'40.32"
e) Diji (Trippi WL Range)						26°59'20.77"
f) Denai (Trippi WL Range)						93°01'14.67"
g) Dera (Rilloh WL Range)						27°02'10.4"
h) Pahori (Rilloh WL Range)						92°41'15.7"
Total of Recurring (Core) =					330.02	17.00
RECURRING (BUFFER):-						347.02
D. Addressing Man- Animal Conflict -						
1 Maintenance of tranquillizing equipments and						
rescue vehicles -						
a) Attending rescued animal in distress i.e cost of medicine, transportation etc to reduce man-animal conflict = 180,000/-	16.4/6/15 6	Pakke TR 24 Nos.	8 Nos.	6.68	1.68	Pakke TR 24 Nos. 8.40
b) Fixed pay of Veterinarian - 1 No (ii)						

डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानियोजक (वाय परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 वन मंत्रालय
 भारत सरकार, बैरामपुर, परियोजना विभाग
 वन मंत्रालय
 भारत सरकार, बैरामपुर, बैरामपुर, दिल्ली, भारत, दिल्ली, भारत
 दिल्ली, भारत

	40,000/- x 12 months = 480,000/-						Rescue equipment is required for safety of staff involved in rescue operations
c) Wages of Conflict Management Staff							
* 1 Nos. @ 15,000/- x 12 months = 1,80,000/-							
Rehabilitation package for traditional hunting tribes	16.1.9/15 6						For protection and to safeguard the flora and fauna in and around Pakke TR
Pakke T.R.: -							
Deployment of local people in protection works - 26 Nos. @ 6,000/- x each 8 months = 144,000/-	Pakke TR 240 Nos	9.60	7.56	Pakke TR 176	10.00	32.00	2.48 12.48
Providing Free coaching and career guidance for various competitive	16.1.9/15 6						
Distribution of Projects to the locals & unemployed youth in Fringe area	16.1.9/15 6	(4.6.11)	Pakke TR	0.00	0.00	0.00	0.00
Revival of Ghora Able Society & awareness programmes through it				0	0.00	60 Units	4.00 4.00
Training of local youths as tourist Nature Guide	16.1.9/15 6	(4.6.11)		0	0.00	1 No	2.00 2.00
							Society plays an important role in community engagement for protection of park
							Training will help in providing some livelihood opportunities for

								local nature guides & local home	
7	Training of Owners of Homestays in hospitality Sector (4,6,11)	16/19/15/6			0	0.00	1 No	2.00	2.00 stay owners
8	Establishment of Forest library at Sejosa for the benefit of students in villages of P/T/R		Pakke TR	1 Unit	0.0	1 Unit	0.00	0.00	
9	Organising a second edition of 3 days' Bird Festival at Pakke TR, Sejosa			0	0.00	1 Unit	5.00	5.00	It will be the second edition of Bird Festival
10	Monitoring and Evaluation by CWLW			1 Unit	0.00	1 Unit	5.00	5.00	For monitoring of works by CWLW
	Total of Recurring (Buffer) =				18.4		23.48	41.88	
	Total of Recurring (Core+Buffer)				348.42		40.48	388.90	
E	Total of New Work (NR + R) = Spill-over works C/o Fair weather road				533.01		210.48	743.49	
	Grand Total (A+B+C+D)=				5.00			5.00	
					538.01		210.48	748.49	

(Dr. Abhishek Kumar)
Assistant Inspector General of Forest (NTCA)

डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
सहायक दन महोनीरोक्त (वाष परियोजना)
Assistant Inspector General of Forests (Project Tiger)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
नारा सरकार, नई दिल्ली / Govt. of India, New Delhi

Project Elephant:**Revised item proposed during 2024-25**

Items of Work	Approved Amount	Revised Amount
Engagement of anti-poaching squad (local people)	79.20	95.00
Rewards to informer	10.00	15.00
Construction of patrolling path/trekking path for 50 km @ ₹0.50 lac per km 2701'16.88 92037'28.48 26058'28.94 9301'4.93 27032'42.07 93057'06.62 27032'25 93057'06.62 27019'12 93049'53 27019'21 93049'49 27006'34.9 93042'11 27007'19.8 93045'58.1 27009'26.8 93050'35.0 27003'23.5 93044'41.6 28009'13.4 94053'59 28006'27.0 94056'36.3 28003'22.2 94009'45.5 28002'17.2 94007'48.4 28014'32 95055'31 28017'55 95054'22 28012'33 85028'24 28012'04 95028;50	12.50	25.00
Conservation and Development of habitats and Corridors		
Improvement of habitat/corridors by enrichment plantation/eco-restoration by planting trees species for 80 ha @ ₹0.20 lac per ha 26058'50.20 92055'14.82 2700'13.59 9301'16.69 2700'37.99 92051'42.68 2702'46.04 92046'47.86 2701'20.37 92037'45.09 26059'20.32 92003'2292 27004'19.03 85018'18.29 27004'11.71 95018'24.96 27004'20.59 95018'37.8 27004'27.84 95018'27.86 27004'16.4 93032'1.8 27004'19.1 93032'4.4 27012'10.76 93047'44.28 27012'43.43 93047'28.26 27012'38.55 93046'14.17 27012'08.92 93045'34.62 27006'4.9 93021'00.5 27019'31.2 93046'43.5 27018'44.9 93048'10.7 27038'09.34 94006'11.01 27038'11.34 94006'11.01 27041'39.01 94038'25.63 27041'24.97 94038'21.62 27041'20.98 94038'28.39 27041'28.98 94038'42.22 28009'27.7 94034'11.6 28002'18.2 94006'44.5 27055'42.6 94028'32.7 27055'42.6 94028'32.7 28000'55.3 95042'44.26 27057'25.3 95059'31 28004'15.9 95037'37.1 28006'36.8 95026'31 280045'47 95046'34 28030'45 95028'32 27045'30 95046'34 28025'31 95045'32	6.46	16.00
Construction/digging of elephant proof trenches to mitigate measures damage to agriculture crops and dwelling houses by wild animals 300 x 2.25 m x 1.5 m in 25 divisions 80 units @ ₹0.10 lac per unit 26058'50.20 82055'14.82 270013.59 9301'16.69 270037.99 92051'42.68 2702'46.04 92046'47.86 2701'24.17 92038'5.91 26059'10.77 9303'10.19 27020'23.51 92058'39.32 27003'13.08 95026'03.14 27003'13.18 95024'48.04 27006'51.9 95021'27.86 27007'06.8 95020'52.4 27005'59.8 95020'53.3 27003'36.3 93045'11 27003'34.6 93044'47.10 27003'26.8 93044'35.0 27016'4.9 93047'25 270144'32.4 93049'21.4 28012'33 95028'24 28012'04 95028'50 27041'02.74 94038'10.73 27040'34.79 94039'25.63 27049'47 94041'30 27058'52 94041'35 27049'47 94044'58 28003'28.2 94049'58.3 28006'16.9 95043'43.6 28004'13.25 95037'37.44 28000'45.43 95042'32.65 27055'41 95058'08.2 27056'47.2 96003'14.6 27056'26.2	3.00	8.00

96002'04.9 27056'54.4 96001'02.6 27045'30 95046'34 28035'42 95050'37 28035'42 95050'37 28012'17.6 95029'96 28010'26.5 95023'47.56		
Erection of EB fencing for 25 km @ ₹2.00 lac per km 26056'20.23 92059'45.81 27012'20.96 92033'24.13 27012'17.56 92033'36.23 27007'34.9 93042'11 27009'19.8 93050'58.1 27018'26.8 93055'35.0 27020'23.5 93060'41.6 27051'23.04 95015'44.82 27051'56.53 95017'44.55 27054'27.83 95017'04.59 27053'47.25 95015'27.03	40.00	50.00
Captive Elephant Management & Welfare		
Monitoring of captive elephant in mush and organized elephant health camp 20 camps @ ₹0.50 lac each camp	5.00	10.00
Feed & upkeep of rescue elephant at west bank Seijosa, Miao WL range Namdapha NP, DFO Namsai FD and Mehao WLS 4 units @ ₹2.00 lac per unit	4.00	8.00
Improvement of Support Service including monitoring, research and training		
Protection, evaluation and monitoring of scheme i/c maintenance of vehicle, POL etc. 20 No @ ₹0.50 lac per No	5.00	10.00
Man-animal conflict for ex-gratia relief for loss crop damage to agriculture/horticulture, plantation, dwelling house, livestock and human injury/loss of human live by wild animals	20.00	20.00
Total Cost of APO including State Share	185.16	257.00
Central Share (90%)	166.644	231.30

II. Item proposed for Tribal Sub Plan during 2024-25

(₹ in Lakh)

Item of Work	Amount Approved	Revised Amount
Division level elephant squad to handle anti-depredation and anti-poaching duties. Each squad will comprise of one Forester/Forest Guard, and will have 2 suitable persons engaged through service provider. Hired jeep, anti-depredation equipment's like spotlight, crackers, sirens etc. (₹7.50 lac per squads for wages of 6 squad members for various forest division	15.00	45.00
Providing of free solar light to villager in interior villages	5.00	5.00
Ex-gratia relief and payment of compensation amount in case of injuries, loss of life and property	10.00	20.00
Total cost of APO including State Share	30.00	70.00
Central Share (90%)	27.00	63.00

III. Item proposed for Elephant Census during 2024-25

(₹ in Lakh)

Page 59 of 61

B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
राहायक वन महानिरीक्षक (वाष्प परियोजना)
Assistant Inspector General of Forests (Project Tiger)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Items of Work	Approved Amount	Revised Amount
Kameng Elephant Reserve To carry out blocks-wise elephant population estimation censes, providing of logistic support and purchase of light equipment etc.		
a. Khellong Forest Division 15 blocks @ ₹0.50/block b. Pakke TR & WLS 17 blocks @ ₹0.50/block c. Eaglenest WLS Shergaon FD 6 blocks @ ₹0.50/block d. Seesa Orchid Sanctuary Khellong FD 2 blocks @ ₹0.50/block	14.00	20.00
South Elephant Reserve Deomali To carry out blocks-wise elephant population estimation censes, providing of logistic support and purchase of light equipment etc.		
a. Deomali Forest Division 6 blocks @ ₹0.50/block b. Namdapha NP & TR Miao 6 blocks @ ₹0.50/block c. Nampong Forest Division 6 blocks @ ₹0.50/block d. Changlang Forest Division 5 blocks @ ₹0.50/block e. Namsai Forest Division 3 blocks @ ₹0.50/block f. Kamlang TR & WLS 3 blocks @ ₹0.50/block	12.00	14.50
Elephant habitats/corridors area under CCF, WAC Banderdewa To carry out blocks-wise elephant population estimation censes, providing of logistic support and purchase of light equipment etc.		
a. Banderdewa Forest Division 15 blocks @ ₹0.50/block b. Sagalee Forest Division 5 blocks @ ₹0.50/block c. Dy CWLW Naharlagun 6 blocks @ ₹0.50/block d. Shergaon Forest Division 2 blocks @ ₹0.50/block e. Bomdila Forest Division 2 blocks @ ₹0.50/block f. Seppa Forest Division 2 blocks @ ₹0.50/block g. Hapoli Forest Division 3 blocks @ ₹0.50/block	13.00	17.50
Elephant habitats/corridors area under CCF, CAC Pasighat To carry out blocks-wise elephant population estimation censes, providing of logistic support and purchase of light equipment etc.		
a. Pasighat Forest Division 7 blocks @ ₹0.50/block b. D-Ering WLS Pasighat 4 blocks @ ₹0.50/block c. Yingkiong Forest Division 2 blocks @ ₹0.50/block d. Daporijo Forest Division 2 blocks @ ₹0.50/block e. Along Forest Division 2 blocks @ ₹0.50/block f. Likabali Forest Division 8 blocks @ ₹0.50/block	9.00	12.50
Elephant habitats/corridors area under CCF, EAC Tezu & CCF SAC Deomali		



Page 60 of 61

To carry out blocks-wise elephant population estimation censes, providing of logistic support and purchase of light equipment etc			
a. Dibang Forest Division	6 blocks @ ₹0.50/block		
b. Lohit Forest Division	6 blocks @ ₹0.50/block		
c. Anjaw Forest Division	3 blocks @ ₹0.50/block		
d. Meahao WLS Roing	2 blocks @ ₹0.50/block		
e. Longding Forest Division	4 blocks @ ₹0.50/block		
f. Khonsa Forest Division	4 blocks @ ₹0.50/block		
Monitoring of elephant census for POL, TA/DA, OE, Data completion and conducting of meeting, workshop, training etc.			
a. CCF, WAc Banderdewa	₹ 1.00 lac	0.50	1.00
b. CCF, CAC Pasighat	₹1.00 lac	0.50	1.00
c. CCF, SAC Deomali	₹1.00 lac	0.50	1.00
d. CCF, EAC Tezu	₹1.00 lac	0.50	1.00
e. PCCF (WL&BD) & CWLW Itanagar		5.00	5.00
Total (Central Share and State Share)		65.00	86.00
Central Share (90%)		58.50	77.40

(Dr. Abhishek Kumar)
Assistant Inspector General of Forest (NTCA)

डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
सहायक वन महानिरीक्षक (वाघ परियोजना)
Assistant Inspector General of Forests (Project Tiger)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
मिनिस्ट्री ऑफ इंवायरनमेंट, फोरेस्ट्स एंड क्लाइमेट चेंगेज
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi