F. No. 4-1(60)/2023-PT

Government of India

Ministry of Environment, Forest and Climate Change
Project Tiger & Elephant Division

B-1 Wing, 7th Floor, Pt. Deendayal 'Antyodaya' Bhawan, CGO Complex, Lodhi Road, New Delhi-110003. Email: aig3-ntca@nic.in Tel (EPABX): 011-2436 7837-39

Dated: September 5th, 2023

To,

The Pay & Accounts Officer, Ministry of Environment, Forest and Climate Change, New Delhi.

Sub: Centrally Sponsored Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to Government of Tamil Nadu, during 2023-24 –1st installment – reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in (a) Anamalai, (b) Kalakad Mundanthurai, (c) Mudumalai, (d) Sathyamangalam and (e) Srivilliputhur Megamalai Tiger Reserves Tamil Nadu at the cost of Rs. 4917.7500 (Rupees Four Thousand Nine Hundred Seventeen Lakhs Seventy Five Thousand Only) as per details given in the table at Annexure.

- 2. I am also directed to convey the sanction of the President to the payment and release of an amount of Rs. 655.87919 lakhs (Rupees Six Hundred Fifty Five Lakhs Eighty Seven Thousand Nine Hundred Nineteen Only) as the 1st installment of Central Share towards the Grants-in-aid to Government of Tamil Nadu during the current financial year 2023-24. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.
- 3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:
 - i. All relevant information and documents/certificates as required under GFR 209(I) have been received.
 - ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- iii. Terms and conditions of the service of the employees employed under the **Project Tiger and Elephant Scheme** are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Tamil Nadu** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.

- vi. The accounts of the **Project Tiger and Elephant Scheme** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the **Project Tiger and Elephant Scheme** shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of Tamil Nadu in respect of **Project Tiger and Elephant Scheme** may furnish their performance-cum-achievement report on or before 31.03.2024.
- x. **Tiger/Elephant Reserves** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored Scheme 'Project Tiger & Elephant' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Tamil Nadu** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2023-24 and unspent balance, if any, will be refunded by **Government of Tamil Nadu** to the **Govt. of India**.
- xiii. Government of Tamil Nadu in respect of **Project Tiger and Elephant Scheme** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv. Grants-in-aid shall be utilized for (a) Anamalai, (b) Kalakad Mundanthurai, (c) Mudumalai, (d) Sath-yamangalam and (e) Srivilliputhur Megamalai Tiger Reserves Tamil Nadu strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director ((a) Anamalai, (b) Kalakad Mundanthurai, (c) Mudumalai, (d) Sathyamangalam and (e) Srivilliputhur Megamalai Tiger Reserves Tamil Nadu) and Government of Tamil Nadu.
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the **Centrally Sponsored Scheme of Project Tiger and Elephant** and other Centrally Sponsored Schemes such as Eco-development and IDWH Schemes etc.
- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP)/CSS Guidelines.
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.

स्मिन्त सिंह / HEMANT SING Han, सातवां तल, पं दीनदयाल अंत्योदय भवन, सी.जी.ओ. कांप्लेक्स, लोधी रोड, नई दिल्ली. ११०००३ सहायक वन महानिरोक्षक (बाद्या स्थापक स्थापक महानिरोक्षक (बाद्या स्थापक स्यापक स्थापक स्थापक

- All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- The UC with physical progress report and satellite photo with physical deliverable with date and latitude longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers/elephants in reserves, eco-tourism in tiger/elephant reserves, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
 - xl. The guidelines of Project Tiger and Elephant Scheme are followed by **Tiger/Elephant Reserves** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.
 - 3. As the annual budget of the Scheme is approved by the Central Government, the Government of Tamil Nadu is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.
 - 4. The terms and conditions of the payment are as under:
 - (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
 - (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.
 - 5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.
 - 6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Tamil Nadu under intimation to this Department.

होनन्त सिंह HEMANT SINGH सहायक यन महानिरीक्षक (बाघ एवं हाथीं परियोजना) Assistant Inspector General of Forests (Project Tiger & Elephant) पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forests and Climate Change भारत सरकार, नई दिल्ली/Govt. of India, New Delhi 7. The expenditure incurred is adjustable to the Demand No. 28 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2023-24:

(Rs. In Lakhs)

S. N o.	(Grant-in-Aid to Stat e Government->Cent ral Assistance/Share) Component	Anamala i	Kalakad Mundant hurai	Mudumalai	Sathyamang alam		Project E lephant	Total
1	3601.06.101.02.05.31 (Grant-in-Aid General)	62.58189	54.22620	104.92857	96.25000	69.93140	94.30053	482.21859
2	3601.06.789.02.05.31 (Special Component Pl an for Scheduled Caste s)		7.74660	14.98981	13.75000	9.99020	0.00000	55.41688
3	3601.06.796.02.05.31 (Tribal Area Sub Plan/ STC)	17.88054	15.49320	29.97958	27.50000	19.98040	7.41000	118.24372
	TOTAL	89.40270	77.46600	149.89796	137.50000	99.90200	101.7105 3	655.87919

8. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Unique No. 115/IFD/2023 dated 5th September, 2023. Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.

Yours faithfully,

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Assistant Inspector General of Forests (PT&E)

Copy to:-

हेमन्त सिंह / HEMANT SINGH सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)

- 1. The Secretary, Ministry of Environment, Forests and Climate Change, Ministry Delhior General of Forests (Project Tiger & Elephant)
- 2. The Secretary (Forests), Govt. of Tamil Nadu. A copy of the detailed saliction letter issued by the State Handle Government in respect of this scheme for 2023-24 may kindly be furnished to this supposed and New Delhi

3. The Secretary (Finance), Govt. of Tamil Nadu.

- 4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Tamil Nadu.
- 5. The Field Director(s), (a) Anamalai, (b) Kalakad Mundanthurai, (c) Mudumalai, (d) Sathyamangalam and (e) Srivilliputhur Megamalai Tiger Reserves Tamil Nadu.
- 6. The Accountant General, Tamil Nadu.
- 7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
- 8. The IGF, PT&E, MoEF&CC, New Delhi
- 9. The IGF/AIGF, NTCA Regional Office, Nagpur.
- 10. Forest Finance Division, MoEF&CC, New Delhi.
- 11. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.

12. Guard file/Spare copies.

(Hemant Singh)

Assistant Inspector General of Forests (PT&E)

हेमन्त सिंह / HEMANT SINGH सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)

बी–१ बिंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कांप्लेक्स, लोधी रोड, Assistant, Inspector General of Forests (Project Tiger & Elephant)
B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi (1900) के प्राचन मंत्रालय (Ministry of Environment, Forests and Climate Change Ministry of Environment, Forests and Climate Change सारत सरकार नई दिल्ली / Cooperation of the Cooperation of Cooperation of Cooperation of the Cooperation of Cooperation of

(I) PROJECT TIGER

(Rs. In Lakhs)

		Non Re	curring	Recu	rring			
SI No	Tiger Reserves	Sanction	Sanction	Sanction	Sanction	To	tal	
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		hare)	re)	hare)	re)	are)	Share)	
1	Anamalai	177.42480	118.28320	180.18600	180.18600	357.61080	298.46920	656.08000
2	Kalakad Munda nthurai	145.94400	97.29600	163.92000	163.92000	309.86400	261.21600	571.08000
3	Mudumalai	176.67600	117.78400	422.92500	422.92500	599.60100	540.70900	1140.31000
4	Sathyamangala m	0.00000	0.00000	550.00000	550.00000	550.00000	550.00000	1100.00000
5	Srivilliputhur M egamalai	97.60800	65.07200	302.00000	302.00000	399.60800	367.07200	766.68000
		Tota	al			2216.68380	2017.46620	4234.15000

(Rs. In Lakhs)

								Lakiis)
		Anamalai	Kalakad Mundan- thurai	Mudu- malai	, ,	Srivilli- puthur Megamalai	i ennant	Total
CostAPOincludingState'ss hare	I A	656.08000	571.08000	1140.3100 0	1100.00000	766.68000	683.60000	4917.75000
Center'sshareinAPO	В	357.61080	309.86400	599.60100	550.00000	399.60800	410.16000	2626.84380
1strelease@25%ofCenters	C=.25*B	89.40270	77.46600	149.90025	137.50000	99.90200	102.54000	656.71095
Less:UnspentbalanceFY2 022-23		0.00000	0.00000	0.00229	0.00000	0.00000	0.82947	0.83176
Adjusted1stRelease	E=C-D	89.40270	77.46600	149.89796	137.50000	99.90200	101.71053	655.87919
Balancetobereleased75%0 fB	F=B-C	268.20810	232.39800	449.70075	412.50000	299.70600	307.62000	1970.13285

हम्मन्त सिंह / HEMANT SINGH सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना) Assistant Inspector General of Forests (Project Tiger & Elephant) पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forests and Climate Change भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

		ora Na					Pro	ject Tiger APO for the	year 2023-2	24 - Anama	ai Tiger R	eserve, Coi	mbatore					
	CSS FT	TCP	Location / GPS Coordinates	_	hysical				Financiai					Location / GPS Coordinates	Physical Turget	Unit Cost (in Rs)	Amount (Financial Target - Ro. In Inichs)	Justification
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Providing retilling charges for LPG connection to all 45 Anti Providing Cumps (Poy division -24 Nos and I pr. 21 Nos)		8.8.1.87.234		+1	•	0,44000							0 00000		LS 45 Nos / 2 times	18		Committed Expenditure This work has been carried out during 2022-23 for of Re. 0.6327 lishin. This is susceined for the year Data found not released. As it is a committee expensation, max kineth be affected. AVER has 45 architectures, many forms of which or
Strugthening															Estate Greenstein			intuitier and volumetable locations. As a result, anti-poace or stationed at the camp 24 hours a day, 7 days a work the areas. Daily provisions are countried and funds are 1.9% fact for cooking. Hance it is proposed.
Maintenance / Construction of staff quarters, family hostels, office Improvement, house keening buildings, masseum.							-		-									
Purchase of cooking stamily for eligibut coup in Ulasky Rouge	9,7,5	4.7.1	10 28 19 36	10 Nm.		2,50000				-			8.00000					
Purchase of medicines for camp elephants in Ulandy Range	975	4.7.1	10 28 19 30 76 50'38 64"	I.S		1 00000)							0,00006		LS	1.5	1,00000	Committed Expenditure This work has been curried out during 2022-23 for Rs. 1,00 takin. This is sauctioned for the year
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reprovement and Maintenance of Disky Dog Koticel at Ameravothings			77 13 10 3 10 25 57 0 77 15 44 0	1 No.		0.50000							0.00000					
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Admitenance of IA Quarters at Amarawathi												-		77 22757 10 26 02 0	1 No.	200000		
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Maintenance Kallaporum Beat FG & FW Quarters at Amaravathi							_			-				77 14 27 9		200000		required
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rotey at Tundia	16.6.4																	
	10.0.4			4 Nos		9 26400							0,00000		ES	IS		Committed Expenditure Wages has been actifed to Teschers during 2 smooth of Rs. J.892 lalds. This is sanctioned for 23. But fund not released, As it is a committed ex- period of the property of the property of the property of the residential shool at Topship was or
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stablishing Monitoring system for Tigers Intrusive protection and Ecological Status (Al-Stripes) monitoring.																		
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* Taspour (10 Nos), for Pollachi (10 Nos) @ Rs. 20000 / Per No				55777									0.60000		20 Nos 2	0000/No		it is plonned that 10 Numbers of hand mobile units base in the Tiger Reserve's M-Stripes programme compliance with NYCA's advising letter FloN No Mobile Stripes (No Mobile Stripes) and the test would be at cost of around Rs 20000 - each set, necen recodurer and guidelines Heaco it is proposed.
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	14.2.27	8 1 1/161		5		1 00000			0				0 00000					As all now there is no tranquilizing gun available at Reserve I lence, Immobilization instruments and made recound for the necesses and nebullitation of wild assisted of the forcet region, as well as for consequen- ments will also be used to keep research whiches in order and to have made to keep research whiches in order and to have made to keep research.
ll - 2 00 lakhs)		11.5		4		- 0000		· ·	X	4	-		0.00000				0.00000	To Conduct post mortem of all the wild animals as proposed for procedure, it is proposed for procurement
recurrement of office (Mstripe) equipments. Computer, Printer, Fs. Network with actuations (WPI and LAN) etc., But Triuppus vision (Printer - 1 No.) Infernoles main andmal swarffler.	16 2 28	844-164		1 Nos		1 67000	सहा	हमन्ति सिंह यकं वन महानिर्	क्षक (ाघ एव	हाथी	परियोप	° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° °	T V	LS L	\$3		interescents The use of computer and other hardware component lata for the All India Tiger Estimation and general with M- Stripes software facilities are critically a Constant
syment of compensation for crop depredation, injury or loss of	1643	8.1.8.1 137		15	-	2 00000	ASSIS	ant Inspector Gene	ral of Fo	rests (Pro	ject Tige	r & Eleph	ant)	•	is t		3.000	
		and the same			1	11	पर	विरणं, वन ए। stry of Environm	ं जल	ाय प	रेवर्तन	मंत्राल	य		1		2.00000	t is essential to ensure timely payment of compensation of dumages caused by wild animals. It's an ununticipal
urnan life due to attack by wild animals [Pollachi- 1 00 lakhs, rupur-1 00 lakhs] rocurrusent of traps to catch problematic animals.				is		2 00000	Mini	try of Environm	ant Fo	note on	استاع ام	ata Ch	000					an't be avoided. Hence the amount proposed may be

Items of Work	CSS PT Guidelines	TCP	Location / GPS Coordinates		Phys leaf		Previous Year Details 2022-2023	Flourist			Location / GPS Coordinates	Physical Target		Amount (Financial Farget - Rs In lakhs)	Juntification
Im 2021-2022. Constructed 10:000 Sqft. Nature Based Rehabitation Const. Fig. 10:000 Sqft. Nature Based Rehabitation Const. Fig. 10:000 Sqft. Nature Based Rehabitation Const. Fig. 10:000 Sqft. Nature Based Rehabitation In Const. Sqft.	16321	9.8.294		IS	Arbieve.	75,00000	35 00000			Artiflers. 25,00000		ß	u.	29,10888	With the objective to resold the tipes with the authors of 10 feet was seen and the financial control of 12 feet was seen as the financial control of 12 feet with 12 feet was seen as feet financial control of 18 c. 25 feet was seen as feet financial control of 18 c. 25 feet was seen as feet financial control of 18 c. 25 feet was feet feet most place (who replaned cub and had been with its mether and had the into hunting and had been feet on most prey. There was no need to 4 minuted to a nature-based resulting questee to anothe the minuted strategy from a feet feet feet feet feet feet feet fe
Provided the Moot, medicinal treatments, Dental Sutgery and tamport express of the ANMs, TS6 Male Tiger Cub for the year of 2021-22. Rs 18-58,200	163:21	0.8294		15	ts	8.00000	8,0000			8,00000		15	15		Medical treatment needs to be given to the naimal and supple with ment for quite some time till it becomes on evenet in a like wild prey, some medicines for downering and other and are to be supplemented with ment. The monitoring team she provided with selectific facilities for temporating the team ment the purchases of ment and medicines, for the swings vestiman for their emergencies. The enga and the schiels would be us transporting the animal to smaller facilities and for minor interventions of the tiger such. This amount has to be reimbu- the foundation, hence proposed.
Staahluhmend of a technoce enofocuse near fluature fluand Rewilding Centre in Anamalai Tiger Reserve, Pollachi Division.	16121	9,8 294										IS	is .	0.0000	With the objective to rewild the tiges cub, the endocure, of III feet was constructed at Mandifrimation area in Minembols The tiges cub was on orphaned cub and had been with its most dud the instinct for funding and had been feet on will be, an east of stiff the animal to a nature-based evalding control to the animal to an interpol and pression of the freeze growting, cle and fundination of So wild perty has the builded during the reprocess on per the SOP of NTCV and very less funding the reprocess or per the SOP of NTCV and very less funding the reprocess or per the SOP of NTCV and very less funding the reprocess or per the SOP of NTCV and very less funding the reprocess or per the SOP of NTCV and very less funding the reprocess or per the SOP of NTCV and very less funding the reprocess or per the SOP of NTCV and very less funding the reprocess or per the SOP of NTCV and very less funding the reprocess of the seven on the minimal So. the canimal has to be expected to the per per very larger conductive and the shall practically be appeared to the per per very larger conductive continues and the shall practically be appeared to the per per very larger to the performance of the design of the shall practically and a contraint to the conductive performance of the design of the shall per very larger to the performance of the performance of the design of the shall be to done 24xT using unveillance consists from the whole in the formation of the chandle be done 24xT using unveillance consists from the constructive particular and the footier of an unsat doubted by gordination of the chandle be done 24xT using unveillance consists from the constructive particular and the footier of an unsat doubted by gordination of the chandle be done 24xT using unveillance consists from the constructive particular and the footier of an unsat doubted to the performance of the design of the unsate o
Recreach and field auditiment All India Tiger Estimation Post and Pre monsoon census (2 Nos- Poilachi, 2 Nos-Tiruppur)	16.2.27	9.8 294		4 Nos	# Nos	1 00000	0.50000	0.50000		1.00000		4 Not	25000/ms	3 00000	According to the NTCXs used recent perioded. Tigot Re- required to conduct post- and pre-monocon consists on a horis. Hence provision may kindly be accorded
Fransect lines marking, maintenance and clearing for 53 beats * 2 times 1200 / transect line / 2km) (Poy - 32 beats and Tpr - 21	16 2 27	9.8 / 204		112 Kees	70 line s	1 34400	0.83700			0 83700		304 lines	1200/time	1-2480	As per the latest protocol of NTCA, All India Tiger Est Program Post and Pre monsoon census are periodical duties
Date of date mentioners of wild animals	16.1.21	作を記れ		50 Nos		10,00000				6.0000		25 1405	25000/No	0.0000	According to the most recent NTCA policy, one pair of commust he deployed in every 2 square kilometres. In order to a the commust proping in one stretch ATR requires 110 mJ branch 110
	163.21	9 & 501		18000 Nos		7,20000				0.00000		B	S	3.3176	Committed Expenditure This work has been curried out during 2022-23 for the of Re. 3-3176 lakbs. This is sanctioned for the year 2022-fund not released. As It is a committed expenditure this interface and the sanctions must kindly be affaired.
Purchase of Camera Trap Balteries for grid survey @ Rs 40 / per no- pollachi Division - 10000 Nos Tiruppur Division -6000 Nos						0.75000				0.00000		16000 nes 300 Nos	#0/Ne 750/No	5.4000	hatter memory card safety locker, range linder, compar-
pollachi Division - 10000 Nos Tiruppur Division -6000 Nos Purchase of Camera Trap safety locker @ Rs 750/- / Per Camera	16.1.21 16.1.21	9.8 294 9.8 294		100 Nos					1			200 1003	1.30,110	2 2500	required and proposed
pollachi Division - 10000 Nos Tiruppur Division - 6000 Nos Purchase of Camera Trap safety locker @ Rs 750/- / Per Camera for basis No. 10 Nos. and Trames - 250 Nov. Labour Charese for Storge of Camera Trao for each grid @ 250	16.1.21 16.1.21	9.8/294 9.8/294				2 46000				0.00000		ADS Manday	E33 45 K 613 45 (MAD	2,0000	
pollachi Division - 10000 Nos Tiruppur Division -6000 Nos Purchase of Camera Trap safety locker @ Rs 750/- / Per Camera for Pade 1. 0. 10 and Tirus - 60 ser. Labour Charage 7 io Time of Camera Trap for each grid @ 250 Manday & Br. 627.24 S. / / Per day for Pollachi and 245 Mandays @	16.1.21	9.8/294		100 Nos 500 MD		2 46000				0 00000		195 Manday	622 45 & 612 45 / MD	3 0566	
pollachi Division - 10000 Nos Tiruppur Division -6000 Nos Purchase of Camera Trap safety locker @ 8x 750/- / Per Camera for India to the test of Camera Trap for each grid @ 250 Mandays @ 8x 272 45 / Per day for Pollachi and 245 Mandays @	16.1.21	9.8 291				2 46000 6 50000				0 00000		195 Manday	522.45 & 612.45 / MD 500/No	3.05663 6.50000	
pollachi Division - 10000 Nos Tiruppur Division -6000 Nos Purchase of Camera Trap safety locker @ 8s 750/- / Per Camera for Individual State and Tiruppur - 256 Nov. Labour Change of Camera Trap for each grid @ 250 Mandays @ 8s 527 65 / Per day for Pollachi and 283 Mandays @ Finitional State of Camera Camera Camera Finitional State of Camera	16.1.21 16.1.21 16.1.21	9.8/294 9.8/294 9.8/294		\$00 MD 1300		6 50000 0.80000			0	0.00007		1300 Nos	500/No 4000/No	6 50000	
pollachi Division - 10000 Nos Tiruppur Division -6000 Nos Purchase of Camera Trap safety locker (@ 8x 750/- / Per Camera for Poulet V. St. Rev., and Tirupez - 250 sur, Dabour charges / For Division of Camera Trap for each grid (@ 250 Mandays (@ 8x 627 45 - / Per day for Pollach had 293 Mandays (@ 8x 627 45 - / Per day for Pollach had 293 Mandays (@ 8x 627 45 - / Per day for Pollach had 293 Mandays (@ 8x 627 45 - / Per day for Pollach had 293 Mandays (@ 8x 627 45 - / Per day for Pollach had 293 Mandays (@ 8x 627 45 - / Per day for Pollach had 293 Mandays (@ 8x 627 45 - / Per day for Pollach had 500 Nes and Tirupe - 500 Ness - (and 1-1) 100 Nes - Archarde of General (Tax 1- 5) Resol - Productioned of Bases Folder (#) Res 11,1000(1 Tax 3- 806) - Uruph Ross (- 20 8 20 000) - 40 Ness (- 1) Empely	16.1.21 16.1.21 16.1.21 16.1.21 16.1.21 16.1.21	9.8/294 9.8/294 9.8/294 9.8/294 9.8/294 9.8/294		1300 1300 20 Nos 10 Nos 34 Nos		6 50000 0 80000 1 30000 0 68000	1	D'	9	0.00007 0.00000 0.00000 0.00000		1300 Non La Nos S Nos	500/No	6 50001	
pollachi Division - 10000 Nos Tiruppur Division -6000 Nos Purchase of Camera Trap safety locker (@ 8x 750/- / Per Camera for Poulet No. 10 Nov. 10 No	16.1.21 16.1.21 16.1.21 16.1.21 16.1.21 16.1.23 16.1.23	98294 98294 98294 98294 98294 98294 98294		1300 1300 20 Mes 10 Nes 34 Nes 25 Nes		6 50000 0,80000 1,30000 0,64000 0 50000	A	A)		0 00000 0 00000 0 00000 0 00000 0 00000		1300 Nos	500/No 4000/No	6 50000	
pollachi Division - 10000 Nos Tiruppur Division -6000 Nos Purchase of Camera Trap safety locker @ 8x.750/- / Per Camera for Poule by 58 par, and Tamera - 256 ture. Labour Changer for Gimp of Camera Trap for each grid @ 250 Manday, @ 8x.627.45 - / Per day for Pollachi and 283 Manday, @ 6x.612.45 - (Fee Tamera - 2500) - Int Pollachi 650 Nos and Tamera - 250 Nose - 1648 - 1570 Nose Parchase of Momenty Card 2 68 @ 8x.500, Int Pollachi 650 Nose and Tamera - 250 Nose - 1648 - 1570 Nose Parchase of Momenty Card 2 68 @ 8x.1000 Nose - 150 Nose - 1648 - 1570 Nose Parchase of Card Reader for Pollachi Division (25 Nos) @ 8x.2,000/- Purchase of Card Reader for Pollachi Division (25 Nos) @ 8x.2,000/- Purchase of Hard Drive 5 18 @ 8x.2,000/- (Tiruppur-4 Nos, Pol-6 NAM)	16.1.21 16.1.21 16.1.21 16.1.21 16.1.21 16.1.21 16.1.21 16.1.21	9.8/294 9.8/294 9.8/294 9.8/294 9.8/294 9.8/294		1300 1300 20 Nos 10 Nos 34 Nos		6 50000 0 80000 1 30000 0 68000			EMANT	0 00000 0 00000 0 00000 0 00000 0 00000		1300 Non La Nos S Nos	\$00/No 4000/No 11000/No	6 50001 0.4000 0.5500	
pollachi Division - 10000 Nos Tiruppur Division -6000 Nos Purchase of Camera Trap safety locker @ 8x 750/- / Per Camera for Pedade 1x 8 par, and Tiruppur - 156 tury. Labour Charge 7 for long of Camera Trap for each grid @ 250 Mandays @ 8x 522 45 - / Per day for Pollachi and 245 Mandays @ 6x 13.43 - Life A. Inc. 15 Tirupsur Parchase of Memory Card 12 GB @ 8x 500- for Pollachi 450 Ness and Tirupsur - 500 Ness - 564 - 1100 Ness Trought 6xx - 68 - 50 5000 - 100 Ness - 100 Ness - 100 Ness Trough 6xx - 68 - 50 5000 - 100 Ness - 100 N	16.1.21 16.1.21 16.1.21 16.1.21 16.1.21 16.1.21 16.1.21 16.1.21	98294 98294 98294 98294 98294 98294 98294		1300 1300 20 Mes 10 Nes 34 Nes 25 Nes		6 50000 0,80000 1,30000 0,64000 0 50000	हेमन्त रि	ie H	EMANT	0,00000 0,00000 0,00000 0,00000 0,00000 0,00000		1300 Nos 10 Nos 5 Nos 25 Nos	500/No 4000/No 11000 No 2000/No	6 50001 0.4000 0.35000 0.50000	
pollachi Division - 10000 Nos Tiruppur Division -6000 Nos Purchase of Camera Trap safety locker @ Rs 750/- / Per Camera for India by - 50 Nos. and Tirumare - 256 Nos. Labour Change of Camera Trap for each grid @ 250 Mandays @ Rs 527 25 - / Per day for Pollachi and 253 Mandays @ Mandays @ Rs 527 25 - / Per day for Pollachi and 253 Mandays @ Farichase of Memory Card 12 Gille Bis - 50001-lase Pollachi 650 Nose and Tirumar - 500 Nos. Toda 1 - 1500 Nos. Trachase of Commons of Tiru - 10 Nose Trachase of Commons of Tirus - 10 Nose Trachase of Tirus - 10 Nose Trachas	16.1.21 16.1.21 16.1.21 16.1.21 16.1.21 16.1.21 16.1.21 16.1.21	9.8.294 9.8.294 9.8.294 9.8.294 9.8.294 9.8.294 9.8.294		1300 20 Mps 10 Mps 34 Nps 35 Nps 8 Nos		6 50000 0 80000 1 30000 0 48000 0 50000 1 60000 0 50000	सहायक वन गह	निरीक्षक	(वार्ष एवं इ	\$ INGH************************************		1300 Nos 10 Nos 5 Nos 25 Nos	500/No 4000/No 11000 No 2000/No	6 50000 0.40000 0.55000 0.50000 2.00000	
pollachi Division - 10000 Nos Tiruppur Division -6000 Nos Purchase of Camera Trap safety locker @ 8x 750/- / Per Camera for Pollachi St. Nov. and Transac - 250 Myr. Labour Changer for forming of Camera Trap for each grid @ 250 Mandays @ 8x 527 45 - / Per day for Pollachi and 243 Mandays @ 6x 527 45 - / Per day for Pollachi and 243 Mandays @ 6x 527 45 - / Per day for Pollachi and 243 Mandays @ 6x 527 45 - / Per day for Pollachi and 243 Mandays @ 6x 527 45 - / Per day for Pollachi and 243 Mandays @ 6x 527 45 - / Per day for Pollachi and 243 Mandays @ 6x 527 45 - / Per day for Pollachi and 243 Mandays @ 6x 527 45 - / Per day for Pollachi and 243 Mandays @ 6x 527 45 - / Per day for Pollachi and 243 Mandays @ 6x 527 45 - / Per day for Pollachi and 243 Mandays @ 6x 527 45 - / Per day for Pollachi and 243 Mandays @ 6x 527 45 - / Per day for Pollachi Division 125 Nos) @ 8x 2,000/- 6x 528 45 - / Per day for Pollachi Division 125 Nos) @ 8x 2,000/- 6x 528 45 - / Per day for Pollachi Division 125 Nos) @ 8x 2,000/- 6x 528 45 - / Per day for Pollachi Division 125 Nos) @ 8x 2,000/- 6x 528 45 - / Per day for Pollachi Division 125 Nos) @ 8x 2,000/- 6x 528 45 - / Per day for	16.1.21 16.1.21 16.1.21 16.1.21 16.1.21 16.1.21 16.1.21 16.1.21	9.8.294 9.8.294 9.8.294 9.8.294 9.8.294 9.8.294 9.8.294		1300 20 Mps 10 Mps 34 Nps 35 Nps 8 Nos		6 50000 0 80000 1,70000 0,60000 0 50000 1,60000	हमन्द्रा वि सहायक बन मह Assistant Inspector पर्यावरण, वन Ministry of Envir	निशेक General of एवं ज	(वाँ <mark>च एतं है</mark> Foresis (Projec लवायु परिव	SINGH ^{**} श्री परियोजनी ताger & Elephon र्तन मंत्रालय	227	1300 Nos 10 Nos 5 Nos 25 Nos	500/No 4000/No 11000 No 2000/No	6 50000 0.40000 0.55000 0.50000 2.00000	

So Supra Contract		Para No		_			Project Tiger APO for the ye							Current Year AP	O 2023-24		
bron of Work	CSS PT Guidelines	TCP	Location / GPS Coordinates		Physical		ŀ	Inancial					Location / GPS Coordinates	Physical Target	Unit Cout (In Rs)	Amount (Financial Target - Hs. In (alchs)	Juntification
Provision of Project Allowance to staff (all categories) of Project Figer FD Office - 31 Nos Pollachi Division :360 Nos Tiruppur	1685	8.8.18 / 236		Tarret 15	Arbiere.	20,92000						Achiere 0 00000		u	15:		Committed Expenditure This is sanctioned for the year 2022-23, But fund not a
Olymon- 80 Res. Tutal - 271 Nos.				-							-			271 Nos	ıs	22 5840	As it is a committed expenditure, this provision may be project Allowance is given in accordance with the Nation
Ration allowance as per the guidelines of CSS-PT for Forester,	1685	## IN 256		ıs		17.96000						0.00000		is	is		Conservation Authorite's oundelines Committee Expenditury This is sanctioned for the year 2022-23. But fund not a
Forest Guard and Forest Watchers permitted by GCs, @ Rs. 860/ per Person.														199 Nos	860/no	20 5368	As it is a committed expenditure, this provision may be allowed. As per National Tiger Conservation Authority let 1531/2012/NTCA dt. 06.06.2016, funds are nocessary to construct the control of the conservation.
	16.8.5	8 8 18 / 236		120 Nos		36 00000						0.00000		15	re :	54,65176	iation allowance to personnel in Six Ranges for the peri 2022 to March 2024 Committed Expenditure This work has been curried out during 2022-23 for the of Rs. 34,65170 lakhs. This is sanctioned for the year
Ration allowance to Anti-posching Watchers Pollachi - 59 Nos, Truppur - 48 Nos Tutul - 107 Nes.														307 Nos	2500/Pm	32,1000	But find not released, As it is a committed expenditure that the almost a state of the state of
Federior con tourism Up-gradation of Rest Houses, dormitory and Trekking shed etc.,																	allowance for the period April 2023 to Murch 2024
Providing Eco friendly Dust Bins at Monkey falls @ Rs 20,000/-				50 Nesi	10 Nos	2,00000	18000				=	1 80000)					
Improvement of tolks and dress the increase at Monta, fall at 10,0000 till from facilities, dress changing toilet and results				3 Nos		3 00000					-	0.00000					
for other and whather and recent in the Rest Hurse (Tank Near Form) from the Hurse (Tank Near Form) from the Hurse (Tank Near Form)				I No		10,00000			-		-	0.00000					
Improvement and Renovation existing Medicinal Plant Conservation Authority (MPCA) Tacilities at Topslip	16.17.3			1 No.	1 No	2,00000	2 00000					2.00000	N 10 28'14" E 76 50'33"	3.50	500000	0.0000	To facilitate the upcoming tourist people in Anamatai Tiger Improvement and Renovation existing MPC A facilities inclu- building nursery, garden at Topslip is very much essential
improvement of Wood Heiser at Liberte Range improvement of Approach pathway to Chital Rest House in Ulandy				I No.	1 No	1,00000	1,00000					1,00000					is proceed
Range Amprovement of Approach puthway to Houselfless House in				1 No		1,00000	0 00000	-	-			0 00000					
Hande Rener Imployement of Broin Lodge Pert House				Nos		2,50000	0.00000					0.00000	N 10 28'12" E 76 50'32"	1 No	250000	2 50000	To facilitate the upcoming tourist people in Ananului Tiger Improvement of Bison Rest House in Ulandy Runge is so
Improvement and Maintenance of Water falls treiking shelf				ì No.		2 00000	0.00000					0.00000	10 25'22" 76 59'40"	i No	200000	2 00000	countril Hence it is provided. To facilitate the upcoming tourist people in Amunulai Tiger Improvement and Maintenance of Waterfulls trekking she
Reprovement of transers hostel in Attalhati				3No		2,00000	0.00000					0.00000	N:10 44'5127" E: 076 98'2228"	1 No	200000	2 00000	Various types of training are provided for Forest Departm and Forestry students throughout the year. Valparoi Plateau to the Attakati training centre While conducting
Improvement of trainees mess in Attakatti moreovement of Ambuli illum Pert House at Pallarhi				1No	190	1.00000 2.00000	0.00000 2.00000					2,00000					
Improvement of hamboo but at Folka hi Improvement of Tree Top in Ulandy Range	16.17.5			ING	1No	1,00000	1 00000					1 0000()		I No	500000		To facilitate the upcoming tourist people in Ananulai Figer Improvement of bamboo had is very much essential Heaptoneout.
	1963,702												N 10.28'07" E 76.50'26"	I No	500000	5 00000	To facilitate the upcoming tourist people in Anamalai Tiger Improvement of Eco shop and Reception, Hence it is propose
Improvement of Eco Ossa in Utandy Ranse Improvement of Receation in Utandy Ranse Improvement of Chinnakallar Falls at Chinnakallar in Manamboly	16.17.3			TNo.		1,00000 1,00000						0.00000					
Range	10.17.3												N 10*18'08 44* E 77*01'35 41**	1 No	500000	5.00000	To facilitate the upcoming tourist people in Anamalai Tiger Improvement of Chimakallor Folls at Chimakallar in Ma Range is very much essential Hence it is proposed
Tirature Division Instrument of Chinese Rest House				1.00	1 No	1,50000		2,60000				0,60000					
Improvement and Maintenance of Keelanavayal Trekking Shed at Amarauathi Range				1 No		2.00000						0 00000					
Enguging Eco santary watchers 13 Nos for 25 days month for 12		73,14782		13 Nes	13 Nos								10 4291488 77 2671623	1 No	2,00,000		To accomodate the tourist in Anomalui Tiger Reserve, Impr and Maintenance of Amaravathi Rest House is very much of Hunde it is composed.
months (& Rs. 542 day + Truppur Division, & Rs. 636 day + Polluchi Division) Polluchi division - 9. Nos Ulandy Range + 3 Nos		7,514742		La Nos	13 405	22,55400						15 1604(13 Nos	is .	8.4924)	Committed Expenditure Wages has been settled to Eco aunitory watchers during for the amount of No. 5-49243 fakhr. This is sanctioned year 2022-33. But fund not referent. As it is a ma- expenditure, this sensition must kindle be allowed.
Vulpari Range - 2 Nos							10 68010	4.48034						13 Nos	9 Nos - Rs. 15900/pm and 4 Nos Ps. 19550/pm		Eco sanitary watchers must be employed in spots like Kozhikamuthy, Aliyar, Konalar Chimakallar falls, Nathana
Enguiging Eco-guides 12 Nos. for 25 days month for 12 months (\$\hat{g}\$ Rs 542 day - Futpuper Division. \$\hat{g}\$ Rs 636 day - Patlachi Division) Patlacht division - 9 Non Handy Range - 3 Nos Valpari Range - 2 Nos		7.3.39 98		1.2 Nos.	12 Nos.	21,00600	11 17000	3 36000				14 53000		12 Nos	.15	5.2550-	Committed Expenditure Wages has been settled to Eco guides during 2022-23 aniount of Rs. 525504 takks. This is sanctioned for 2022-23. But fined not released. At it is a uni- reconstitute, this great-plan was highly be allowed.
vapar r. Ange 2. Nos. Manambully Range 2 Nos. Pollachi Range 2 Nos. Trupur dis Jone 3 Nos. Manarvally Range 1 No. Udumalpel Range 2 Nos.									\wedge					52 Neg	9 Nos - Rs. 15900/pm and 3 Nos Rs. 13550/pm	22.05000	Eco guidas must be employed in spots like Top slip, Kozhi Aliyar. Konalur. Chimadallar fulls, Nallumudi yiew p Monkey fulls, among others, because the strength of frontlin in the Figer Reserve's Tourism sector is resulticient to control activities. Tourism must be regolated in a methodical nu.
Engaging Receptionist on contract basis @ Rs. 17925/- pm Pollachi Division		7.3.6 70					V	V	1	NT SI	NG	1	65.1	1 No.	17925/Pm	2.1510	obsquately guided. Hence it is proposed. Receptionist is the frontline communication point for each vites. It is proposed to engage one Receptionist for P. Rs. 17925- per month. Hence this may be allowed.
Vista-clear man for free measurest of animals and washing for wishlift to the You'rd Pollarth Division—30 Kins Sethemath (Nock post Augusté Nock post Main Gata - Kordshimmle Kordshimmle - Yophip Thippen Division—30 Kins 96 Check Post to Chimar				56 K/III.		9.10400	सहायक वन महारि Assistant Inspector G पर्यावरण, वन Ministry of Environ भारत सरकार, नई	रीक्षक neral of	(बाघ Forests	एव हाथा (Project Ti	ger & E	lephant)	Publish division 10°30'40.51 70°32'45.51 10°20'41.0	SG XHI	18673-50/ Km (Poy) and 18373-50 (Triappur)	10,3791	The approach range James the may be introved. The approach range James the most the tiges reserve are tourished purposes. However the vagetation on both side of may become threat both to the plying value and widdlift the mode. I James, what classing how to be covered and.

Project Tiger APO for the year 2023-24 - Anamalai Tiger Reserve, Combaton	Project Tiger	er APO for the yea	r 2023-24 - Anamala	i Tiger Reserve	Coimbatore
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hrm of Work	CSS PT Guidellnes	1CP	Location / GPS Coordinates	P	hysical				Pinencial				Location / GPS Coordinates	Physical Target	Unit Cost (in Rs)	Amount (Financial Target - Hs. In Inkhy)	Justification
Wildlife Courses ation Assessmen		R6.4 / 195		Tureet	Arbiere.	Tarret 0.50000						Arbitrar,				1,393,534,11	
Workshop for stakeholders, Local Community, NGO's, planters in the Valparai plateau and others (Pollachi - 1 No and Tpr - 2 Nos)	16.17.3	8.6,4 123		2 Nos								0.00000		3 Nes	25000/No		Statischolders and the local community must be educated ab- responsibility in the conservation of Anamalai Tiger Reser- diversity. Hence workshops will be conducted on awar- wildlife conservation / eco-tourism by utilizing the funds p
Printing publicity materials like posters, brochure, books and other				ıs		1,00360						0.00000		IS.	ıs	0,36000	Committed Expenditure This work has been carried out during 2022-21 for the of Rs. 0.5 faklor. This is sanctioned for the year 2022- fund not released. As it is a committed expenditure
publications (Pollachi - 2.00 lakhs and Tpr - 1.00 lakhs)														ថ	is	0.00000	responsibility in the conservation of Anamalai Tiger Reservations. The conservation of Anamalai Tiger Reservatives there publicity materials are very much exercising awarness and promoting tourism.
Weekshop Somius with Line department for mainstreaming his- diversity concurn. (Bs. 50000 for Pelluthi and Ra 50000 for Tirupus)	16.17.3	¥.6.47195		LS		3,0000						0.00005					It is necessary to educate fine department officials in order their support for the Tiger Reserve's Torest and conservation. As a result, workshops will be held for Police, Judiciary, Animal Husbandry, Electricity Board, P JANTEA personnel Hence, this proposal may be permitted
Conducting Wolflife Work criebration. World Forestry Duy / Earth Days / Environment Day / Blodiversity Day / summer festival in valparailand etc., (Tiruppur - 0.20 lakhs & Pollachi Division - 0.20 lakhs)	16 17.3	7.3.6 / 70		2 Nos		0_40000						0.00000		is	1.5		Committed Expenditure This work has been carried out during 2022-23 for the of Ha. 0.30 lakhs. This is suscitioned for the year 3022 fined not released. As it is a committed expenditu- nessishes were kindly to enhance
														B	15	Special Control	Wildtife Week, World Environment Day, and other vignifi- are commemorated by putting on events in partnership w NGOs villagers, and educational institutions. The funds utilized to organise these awareness-building programmes.
Total Non-Recording - (Core Zone Recording (Buffer Zone)	-					269,09200	6,00000	6(387)	8 3,54638	6.80000	6,80006	8,00000 73,92749				337,6153	
Strengtheuline Hardware, software, gps., procurement of office equipments Laptop, Computer, UPS, FAX.esc.,	10.2.28	E44 161		1.No		0.50000			2			0.00000		is	ıs	0 00000	The current stock of Ronge office equipment is insufficient the need for documentation of numerous projects. Hen proposed to procure the essential items for Koluman Rang
Establishing Ministering system for Tigers interested protection and Ecological status (M Stripes) monitoring, Conducting sensitization camps & training to staff / NGO's etc., for population estimation of tiger, its co-predators & prey. @ 15000/-per no. (Kolumam and Vandaravu Range of Tirupur Division)	16 2 27	8,4 4 1773		2 Nos		0.20000					*	0 00000		2 hos:	15000/No	0.0000	this was be allowed. Steery year, the figur reserve conducts a population estimate and co-predatory. Staff and NGOs in orived in the exercise tought and kept up to speed on surious scientification approaches. It is planned that camps and training be held for this in the year 2023-2024. Hence proposed.
Procurement of stationery and other equipments for creation of	16.2.27	8.4.4.175		is .		0,10000						0.00000		15	ts .	0.0000	MI activities related to the wildlife census must be doo
data band. Frouvement of Mobile Phone (Android OS for M-STr/PES) for Kolumam and Vandaravu Range of Tiruppur Division - 10 Nos @ Rs. 20.000.	16 2 27	8.4.J 173		10 Nos		2,00000				-	×	0.00003		20 Nes	20000/no	0,0000	It is suggested to purchase ten mobile phones for use in Reserve's M-Stripes programme. This is in compliance windvising letter F No.15-17/2010-NTCA (Vol.1), dated Fe 2018. The mobile sets would be purchased locally at a cost
Addressing man spirital conflict	_			-					-	_				4		1:	Rs 20000's each set, according to standard procedures and a
Purchase of Assented function Kit with Accessories Purchase of shake Restructiff with Accessories	16.1.22	981264		2 set		1.91200 0.61400						6.00000 0.00000		Zut	954005341		Wild animals that stray methods of the five-t may occurs
Furchase of Post-mortem Kit for Buffer Area. Providing salt licks to the wildlife Kolumann and Vandharasu Bange				Ziet		0.55000 0.50000						0.00000		Zsel Zsel IS	30680/set 32500/set 15	0.0000	in water bodies, open it. The salt licks will be placed in strategic locations across it.
Procurement of traps to catch problematic animals The procurement of translating medicines, animal rescue tools, maintenance of rescue vehicle with rescue equipments etc., (Kolumam Range)														ıs	ts	0.0000	The soil licks will aid in the restoration of minard of the mining of the man animal conflict precurement of recase / Leopard trap cages etc are very much essential while ha wildfife. Hence it is proposed
Staff Development Cell phone bill payment for Field Director, Deputy Director,														7 Nos.	15	0.0000	For effective protection, funds are essential to maintain a c
Bansers, Foresters Project allowance as per the guidelines of CISS-PT all employees o staff permitted by GOL Trappur Division - 18 Nos.	16.15	9 7 3 - 292		LS		1.26000						0.00000		1.5	15	1,0347.	Committed Expenditure This is sanctioned for the year 2022-23. But fund not As It is a committed expenditure, this provision may it
														18 Nos	LS	1.7040	ollement. Project Affirement is given in accordance with the Natio
Provision for ration allowances to field staff Ration allowance as per the guidelines of CSS-PT for Forester	16.16.7	9.7.1 - 299		11 Nos		1,14000						0.00009		LS	1.S	0.9068	Committee Expenditure This is sanctioned for the year 2022-23. But fund not as it is a committed expenditure, this provision may allowed
permitted by GOI Truppur Division - 16 Nos @Rs 860/- per No. month for 12 months														16 Nos	860/Pm	1,6512	As per National Tiger Conservation Authority le 1531 2012/NTCA dt. 06.06.2016, funds are necessary te ration allowance to personnel in two Ranges for the per 2023 to March 2023.
Total (Non-recurring - Buffer Zone) Recurring - THEER BEARING AREAS OF TSIDE THEER						5.37600	2,00000	0,0000	0,00000	0.00000	0,00000	9,01000 0,00000		-		5,2967	3
Strengthering Conducting sensitization camps & training to staff / NGO's etc., for population estimation of tiger, its co-predators & prey { Coimbatore Division @ Rs.10.000/- / Division}				3 Nos.		0.30000						0 00000		is	is	0.0000	Every year, the liger reserve conducts a population estimate and co-predators. Staff and NXIOs involved in the exercise framed on various scientific population estimation approach
Deployment of Tiges Protection watchers (antipoaching squad)— CRE Division	,													12 Nos x12 months	12500 per month / each	18,0000	This squad is an essential part of anti-posehing operation element of surprise. They are deployed in vulnerable locati
Supply of field dress, and shore, torch lights and immediate measures - (CBE Division)														12 Nos	Rs 10000 per each	0 0000	on intelligence outboard/vecris ed O For effective commissions and American inform sets and shoes are required to be supplied to the
Conducting Liger monitoring Engaging a Biologist 1 No @ 24250 x 17 months - CRE Division									2	— •				1 No.x	Rs 24250 per month /	0 0000	O Monitoring line to continue by deploying ear
Comumables etc., Cameras and Batteries, Accessories etc CBI distribution							· ·		1.	15-16	ANITS	INGH		US	15	0 0000	collecting images from the entre core area conducting
Providing of GPS to field staffs - Coimbatore Division								मन्ते ।		, ,		AT THIS 2014 A FIL	7)	50 Nos	Rs 23000	0 0000	OUTS are required for the field staff for ascertaining local quantity is available in this division. Hence proposal is fi
Providing ration allowance to staff @ 162 x 12 months @ 1000 / Month (CBE Division)							सहायव Assistan	t Inspecto	General	of Fore	ts (Project	Tiger & Elepha र्तन मंत्रालय limate Cham	11)	162 / Nos	1000 / No	0.0000	of the provision to existing APW ADW railway tracking would be a morate booster for them for efficient working force.
Maintenance of publishing camp, equipments Providing campullage dress and grans, SR, Rick sack, torch, Charger, medical aid kir, Shoes, etc., existing Anti-poaching camp (todash and Section 1-04 Nos., Dindigut Division 1-14 Nos and Cambridge Total Section 1-14 Nos and				174 Nos		10 44000	पर्यार Ministr	प्रण, च y of Env	ा एवं Tronmen	जलवा , Fore श्री / G	यु पारवर sts and C	ালate Cham dia, New De	je Ihi	174 Nos.	5000/No	0.0000	olesse he allowed Stalls are regularly doing patrolling, interior camping and operations in remote forest men. To facilitate these netwit cruure effective protection, the Anti-ponching watchers he equipped with necessary tools and kits. Hence this item is a

		Para Na		_				Previous Year Details 2022-2023							Current Year AP	0 2923-24		
Items of Work	CSS PT Guidelines	ТСР	Lacation / GPS Coordinates		Physic at				Flaneschal					Location / GPS Coordinates	Physical Turget		Amount (Financial Target - Hs. In	Justification
Providing training on M-stripes mobile app for monitoring the tiges habitat / capacity development (Coimbatore division)				Target	Arhieve.	Target							Arbirox.		us.	is	(akhs)	- CONTRACTOR I
Providing salt licks to the wild animal (Dindigal - 0.50 faktor Kodamanal - Rs. 2.00 and Cormbatore division - Rs. 2.50 faktor)											-				LS	is	0 00000	The solt lieks will be placed in strategic locations across t
Procurement of stationery and other equipment's for data bank				-	-										is .	LS	0 00000	The salt licks will aid in the restoration of mineral and the stationery are required for documentation of all the
attn.i. Materialise man autonal conflict																1000		cointed to wildlife census
Payment of compensation for crop depredation injury or loss of				15		5,0000	0		_	_			0.00000			100		
Lakhs Dindigul -10 00 Lakhs and Cormbatore 2 00 lakhs)															L.	15	0.00000	He is essential to ensure timely payment of compensation victims of damage caused by the wild animals. It is an a expenditure which cannot be ignored. Hence the amount
Procurement of Rescue operation lists and attractories for treating wild animals (CBE Division - 2.00 takks, Diridigul division - 3.00 takks)															u	is:	0.00000	constroned. Wild minists that stray conside of the forcet may occasificant near in water bodies, open pits and Wells among of some amontal became iff and sought raftige in the woods. The water is decommented and adoption paid reason must be corried out. Home, a separate term of work provided. Home the amontal may be unclaimed.
Procurement of trapping cages, devices to control and to drive back the strayed animals, driving back the crop raiding elephants, rescue of wild animals and rehabilitations etc., (Kodaikanal Division)															45	ß	0.0000	In certain situation the wild animals that stray outside fall bodies, open pits, wells etc. Some animals fell sick and could forest asylum. In the forest asylum. It is the proper post resease operations have to be undertaken. Hence
Mainstreamine Wildlife concerns and Munitoring of wild animals						1,5000												is provided
Procurement of post-mortem equipments, wearing cloths and expenses of post-mortem during the death of wild animals and expenses of translocation of wild animals, medicines, etc. Diridigal Division -3 00 lakhs, Coimbatore Division at Rv3 000 Lakhs and Rv3 000 Lakhs				3		1300							0.00000		15	is.	0 00000	Expenses for the procurement of models and other material post-mortem is essentially needed. Hence it is proposed
Widdlic Conservation and Awareness - Conducting awareness camps among the villagers regarding the need for protection and conservation of wildlile Dindgal (Division - 2 Mos € Re 32000/- Rs, 0.90 Lakhs and Kodalkanal Division - 3 Nos € Rs 25000/- Rs, 0.75 Lakhs)				₹Nos		0.5000	0	L 4	7 (2			0.00000		3 Nus	25000/No	0.0000	The awareness camps will be assessed at the adjacent of forest areas. These samps are very belighted to avoid any spread to the wildlife. These camps will urent better under with villagers the villagers also will up as a
Recent and field renderment Purchase of Camera traps with boxes (Coimbatore division-70 Nos				_						1								
and Kodu hand chouse - 60 him)	_		is .				L	1 2 2 2		NIT C	ING	1			130 nes	25000/no	0.00000	For monitoring of Tiger and other wild unimals movements
				-2			हेन	न्त सिंह/मा	EIVIA	1416	0 - 0	1	-				-	1000 200 100 100 100 100 100 100 100 100
Anti-Poschie Construction of Anti-Poaciting shed cum watch lower at Kavunji Beat	-		T						12121	एवं हार	at Mich							
Construction of Anti-Peaceting shed cum watch tower at Kasunji Bout of Ampthilldown RF in Mannayamur Range (Kodad kanad Division) Labelshmout of anti-peaching control (Procuració and installation of	1614	8.8.18 248				Ass	stant I	spector General of	Forests	u Ga	ापुधा व द	ल्य	н	N10.20923 E077.35878	i No.	1500000	0 00000	anti socialists, etc. Hence it is essential to construct Anti Shed cum watch tower in Mannavanur Range Hence, it is p
or the Point Mannavanur and Poombarni Ranges for each one (Kedlel Lanat Distriction)						Mir	istry	of Environment.	orests	and C	imate C	hange		N10.234413 N10.195948 E077.394894	2 Nos.	1000000	0.00000	Establishment of anti-posching centres (Procurment and in of container shed) in Manaryanur & Poombara Ranges an- te monitor wild animals, forcet fire etc. Hence proposed
Construction of new check post with building at Kookul periva in Mannavanur Range (Kodal kanal Division)						मा	रत स	of Environment, स्कार, नई दिल्ली	/ Govi	or inc	Ia, Nev	Deim		N10.268598 E077.366371	i No	1000000	0.00000	There have been for of vehicle moreoment in the area. There to monitor the movement of people and other activities. Me energy shares the boundary with Kerala state. Therefore, on
															1			of now shock post with building in this year is consular
atal Non-recording (Tigor housing areas outside tiger reserve) L'Intal Non-recording (Core 2000 + Buffer Zone + Tiger bearing			_		_	17,74000 795,70000	8,0000 9,0000	0.00000 0 44.96719	6,0000 8,94g/s			6,00000 6,00000	73,92748				(1,00000	
ring (Care Zone)										V.00000			2004240				368.51284	
Neverthendos Establishing Mentitoring 2) stem for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring. Conducting acuatization camps & training to stall / NGO's cto_for population actimation of tiger, its es-predators & prey (Pollachi Division - 1 No - Rs. 25000 -, Tiruppur Division - 1 No , Rs. 25000-)				2 Nos.		6,5000							0.00000		2 Nos	25000/No	0 50000	Population estimates of Tiger and Co-predators are being covery year in the Tiger Reserve. The staff and the NGOs pain in the exercise have to be trained and fully updated is electrific methods of population estimation. Hence this primade.
				3 Nos.	2 Nos	6.79500		1.55000	1 4500	0			3 00000		3 Nos.	ß	L 06908	Committed Expenditure Wages has been settled to Computer operator during for the amount of Ra. 16690 lishbs. This is sanctioned sear 2022-13. But fund out refeared, ha it is a se
Computer Operator salary 3 Nos as per District Collector rate. Conservator of Forests and Field Director - 1 No. Deputy Director, Pollachi - 1 No. Deputy Director, Truppur - 2 No															3 Nos	1 No - Rs. 21950/pm and 1 No - Rs. 19925/pm and 1 No Rs. 18650/pm	7 26300	The Tiger Reserve is functioning think to allow and Sten Dijski. It is very difficult to amange day to administration as the works involve updation and documentally basis. Hence, the services of Computer Operators seemful for all offices in the Tiger Reserve.
Procurement of Stationery and other equipments for data bank (FD-				15		1 00000	0						0.00000		ti.	15	0.41254	Committed Expenditure This work has been carried out during 2022-23 for the of Rs. 0.41250 Jakhs. This is sanctioned for the year But fund not released, As it is a committed expendi-
9.50 faklis, Pollachi and Truppus division at Rs. 0.25 faklis such)															15	ts ·	0.00000	for documentation of scheme works, monitoring and eers such as Phase-IV Monitoring M-Stripe, etc. Stationery equipment are essentially required. Hence this may be allow
Engaging Data Entry Operators / Qualihed computer personnel for MIS and GIS applications. As per District Collector rate				2 Nos.	2 Non	4 28700		1 66000	1 5200	0			7.18000		2 Nos.	ts.	1 07204	Committed Expenditure Wages has been settled to Data entry operator durin for the amount of Rs.1-0720 lakhs. This is sanctione year 2022-23. But fund not released. As it is a c
1) DD, Pollachi - 1 No 2) DD, Tiruppur - 1 No				6 Nos.	6 Nes	13.12800		6.19000	2.9000	0	-		9.09000		2 Nos	1 No - Rs 19925/pm and 1 No Rs 17600/pm		Data Unity Operator for GIS software is required for injuring and mapping which is essential for better manufactor Reserve. Committee Expenditure
Engaging 6 Nos. of computer operator for Range Offices as per District Collector Rate Pollachi Range - 1 No, Valpaca Range - 1								0.1500	2.5000		7	INI.	at / be					Wages has been settled to Computer operator during for the amount of Rs. 3.281 likhs. This is sanctioned year 2022-23. But fund not released. As it is a constitution this area to be a fund of the sanction o
No, Manambolly Range - 1 No, Ulandy Range - 1 No, Amaravathy Range - 1 No⊨Udumalpel Range - 1 No								T	coc i		71			N.A. U	6 NOL	4 Nos - Rs 19925/pm and 2 Nos Rs 18650/pm	0.00000	Anamalai Tiger Reserve comprises 2 divisions with Si Reports and other related documents originate in the ran there are no permanent Computer Operative or supporting of Hence it is proposed and this may be allowed.
				2 Nos	2 Nes.	5.54400		2,08000	1.9800	0	TIAD I	o =	4.06000		2.865	ıs	1.35200	Committed Expenditury Wages has been settled to Biologist during 2022-25 smooth of Rs. L352 lakbs. This is smertioned for the year 23. But fand out refersed. As it is a committed expenditure.

		ara Na					Previous Year Details 2	022-2023							Current Year APC	2023-14		
Item of Work	CSS PT	ТСР	Location / GPS Coordinates		Physical				inancial					Location / GPS Coordinates	Physical Target	Unit Cov (In Rs)	Amount (Financial Target - Rs. In	Jantification
	Guideline	IXF.	Conrumntes													(IN POI)	fakhs)	
division - 1 No) Rs 24250/- x 12 Months				Taryet	Arhiere.	Tarvet							Achieve.		2 Nos	24256/pm	0 00000	Anamalai Tiger Reserve has rich diversity of Fauna and Flor
				1		1 1										O.A		need to be explored and documented. To entry out this exer- services of a qualified biologist is very much essential. It is p
				1		1 (1												to engage one biologist each for Pollachi and Tiruppur divi
																		conuncration of Rs 24250 - per month. Hence this may be all
Maintenance of Hardware Maintenance of office equipments like Xerox machine FAX	16 2 21	8.6.17 / 199		LS:	15	0.75000		0.11990	0.06160				0 18150		ts	15	0 00000	Regular maintenance of the equipments like machine.Computers, Power supply units, butteries and acc
nachine cell phones Computers, power supply units, hatteries solar				1														ste, alrendy procured is very executial to avoid ad
lights oil engine and generators and Stationery etc. (FD Office at 25 Lakhs, Pollachi Division - 0.25 lakhs, Erruppur Division -0.25				1								- 1			1			expenditure for the procurement of new ones. Hence this p
1 at least																		
				15		0.75000							0 00000		15	is .	6.04400	Committed Expenditure Work has been carried out during 2022-23 for the am
			1	1	b	1 1							- 1				1	Rs. 0.044 talchs. This is sonetloned for the year 2022-
Office - 0.25 lakhs, Pollachi Division - 0.25 lakhs Tiruppur Division -	16 2 21	8,6,17 / 199	1	1		l L												Fund not released. As it is a committed expenditu
0.25 l nkhs)	.022.		1	1		l f									is	15	0 00000	The stationery is essential for collection of data, prepail documents and for day to day office communication.
				1														proposed to purchase Wrapper Sheet, Flag Scribbling p
			1	1											1			Pencil. Cloth, office cover and required items for office files
Anti-machine Activities				-														
Legal support for defending court cases. ogistic support to prosecute offenders (Pollachi &				is.		0 50000							0 000000		LS	15	0.00000	vildlife and forest offences. Several cases are also pe
Timmout Nicion - Rc (175.1 able each) Ingal support (Timpour Division - 50 Labbs Pollachi Division - 8s.				<u> </u>	_	0.25000												Hon'ble High Court for which legal support is needed
0.50.(akh)				В		0.25003							0.00000		В	15	0 00000	
Maintenance of evisting patrolling camps/chowkis. Improvement of Existing Anti-nonction came.	16.1.4	3 3 18 / 233																Auti Ponching Camps have been established in vulnerable are
Pullacki Division			11,510.															Tiger Reserve and tribal youths have been engaged as Anti- syntchers to man these comps. Since the Tiger Reserve has
Anelly Keriyan Shoke			10.3411										-		1			with Kerala Forest Divisions and Wildlife soneturey, there possibility of movement of ponehers from one area to most
Mount Stuart			10'2703"										Ì					the anti posching camps, the uniformed Forest stuff take turn
Anakundi			76: 4971* 10:4202	1		1												stay in the campy leading the team. Efforts will continue to the camp and also equip all camps with a permanent tempor
Flakacerai Orinnar			10.4014	4Nos		B,00000							0 00000					sveapons, communication devices, night vision binocula
			76 3234.55	1		} I												lights. GPS and required jungle gears ete and hence the pre- improvement of the existing Anti Ponching Camps may be a
Stands Rause (Watch Tower) Ambuliy	_		10.2739.60	-									-		_			and the state of t
			76 Ser. 58 737	_														
Anakundis Ania Tirunnur Dixiolos -Amagouthi Raure			10.25126	-				-	_	_	_	-						
Moong/pullars			10 15 32.9 77	1 No		1.00000						2	0.00000	10 15 32 9	1 No.	3,00,000	0 00000	
Vaccondi	_		16-21-15 77	1 No	_	1,00000		_		_			0.00000	77 19 00 N 10 26 17 6	1 No	5,00,000	0 00000	-
Knokal	_		17.59		_					-				E 33 H3 09 7	1	3,00,000	7	
Keelonavayat			10:42247	1.700		1.00000				-			0.00000	10 270/242,	1 No.	3,00,000	0.0000	
Manjampatty Camp				-	_			_		-	_	-		77 3380883 10 26795	4.00	700.00		
														77 27894	1 No.	3,00,000	0.00000	1
Navalodai Camp												-	100	10 42248 77 30021	1 No.	3,00,000	0 00000	
Thaling Carrys													227	10.31493	1 No.	3,00,000	0.00000	
V-Cet:								_		_				77 25063 10 23636	180	3,00,000	0.00000	
Udanudset Kance				_		_				-		_		77 77033				1
Mavadappu														N 10 26 17.6	1 No.	5,00,000	0.00000	1
Materiamiafial				_	_					-	_	-		F 77 03 09 7 N 10 26 13	1 No.	5.00.000	0.00000	
Esalthirtu West	_			-										E7787				
50-3370050														N 10 27 17 E 77 12 14	1 No.	5,00,000	0.00000	
Atturcalal														N 10 30000 E 27 17304	1 No.	5,00,000	0 00000	i
				# Nos	15	435000		2 58000	1 12000	1			3 8000X	E 11.1364	ts-	ts	0.55000	Cammitted Expenditure
								- 1		1								Wages has been settled to Wireless operator during 2022
Maintenance of wireless network.						l I		- 1							10			the amount of Rv. 0.55 takks. This is constioned for 1 2022-23. But fund not released. As it is a con-
Engaging wireless operators for managing wireless stations -8 Nos for			1			I 1		_		-		_			8 Nos.	4 Nos - Rs 17925/pm and	16 10900	There is an organized wireless network functioning in .
25 days month for 12 months (@ Rs 542/day - Tiruppur Division, @ Rs 717 day - Pollachi Division)								- 1							W. Carr.	1 Nos - Rs 13550/pm	13 1000	Tiger Reserve with base stations and satellite stations
[1 0		- 1							1			Director Deputy Director, Range offices and Check po- unsure efficient functioning of the wireless stations it is pro-
						1 0		- 1										employ wireless operators and Wireless Technician on dai
No.				-														basis. Hence this may allowed
Maintenance of existing wireless sets/repeatenate (Poy - 2.00 linkly and Tue - 0.50 labels.)				LS	LS	5,00000		0.67500	0,00000				0.67500		LS	LS		Some of the existing wireless sets need to be replaced and me
Organizing surprise raids jointly with the local police(In Airports, railway stations, local trains, bus-stops, buses, catchers and				3 Nos.	3 Nos	10.00000		3 07000	2 34000				5.41000		is .	15	4.3038-	for moner working Hence it is worsood Committed Expenditure
tafeteria.)				Driver 2 Nos		1 1		- 1										This works has been carried out during 2022-23 for the of Rs. 4,92384 takes. This is sanctioned for the year.
Establishment of highway patrolling squads				Fuel														But foud not released. At it is a committed expenditu
FPS - 1 No, Deputy Director, Pollachi - 1 No. Tiruppur Division - 1				Maint, 3 Vehicles		1												provision may kindly be allowed.
Wages for Driver - 3 Nes				(Tiruppur)			М							3 Nos	Dirver - Z Mes - Rs.	0 00000	Pollachi - Valparar state highway traverses through Reserve
Cost of the fuel 150 Ltrs Per Vehicle @ Rs 100/- Per ltr / Month for				(Pollachi)		1 1							1		3 Nm	150 Ltrs Per Vehicle @	0.0000	uren of Ammalai Tiger Reserve Further Coimbatore, Natronal highway is nearer to Tiger Reserve area in several l
3 Vohicles Maintenance of Vehicle, Tyre retrading, insurance, etc., (fis. 0.25)	_			1	-	1 I							1			Re 100/- Per let / Month		Regular patrolling is very much essential for effective pr
Jakin for each Volumes I for 3 vehicles. Remarks to informers.	16.1.17	8.8.17 / 232		100	_				_						a NOS	25000/vehicle		monitoring to prevent my illegal netivities. Further a very
Soont service fund (information, Intelligence, reward & awards)	.100.3(17)	- MARKET (244)		l _s		0.50000	1		A	0			0 00000		4.5	15	0.00000	To organize informatio and Field Staff in the detaction of
(Pellache December -0.50 lakha, Tiruppur Division - Rs 0.50 lakha)								K	V	1					1			and intelligence gothering, it is essential to pay Rewards and to the eligible persons. Hence, it is proposed
Provision for rewards to field staff. (Pollachi Dossion - 0.50 lakin.)		9.9 / 294		15		0.70000		V	1	1		_	0.00000		is	15	0.00000	
Terretorie Discorn - Rs. G. VO liebbs l. Strengthening				-	-			6)					1	1	0 00000	
	16,2,13	8,3,27 (157		50 Km		18.01600	हेर्मन्त	रिनेष्ठ	/HE	EMA	NT S	NG	0.00000		50 Km (Thruppus)	18373.50 (Tiruppur)	0.0000	Existing fire trees must be maintained annually to prevent in
Maintenance of fire lines and firebreaks.				(Tiruppur 73 Km	1		सहायक वन	-	Stevens	(बाघ	ਾਰਂ ਵਾਈ	परिश	जना)		73 Km (Follachi)	18673.50 (Pollachi)	0.000	the fire and also to combat the fire by setting off fire from
Manual maintenance of fire lines Including the block lines to a		1	1	(Pollachi)	1	1	सहायक वन	Helly	राषाया	Val.	2 017							lines etc. These fire lines are cleared along the roads, trekk
Annual maintenance of fire lines Including the block lines to a width of 6 meters 123 kms -(Pollachi division - 73 Km and Tiruppur				[s.domertin]														
Maintenance of fire lines and firebreaks.				[symmetric]			Assistant Inspec	tor Ge	neral of h	orests	Project I	ger a E	epnant)		1			bridle palls so that they will serve these mentioned purpose this item may be sanctioned
Maintenance of fire lines and ferebroks. Annual maintenance of fire lines including the block lines to a width of 6 meters 223 kms -{Pollachi division - 73 Km and Tiruppur division - 50 Km)			10/3097.59	[Primaring			Assistant Inspec	tor Ga वन	neral of I	orests जवाय	Project I	gera b नमंत्र	ालय	10.502943				bridle paths so that they will serve these mentioned purpose this item may be sanctioned
Nametracco of fee lines and feebreeks. Annual maintenance of free lines Including the block lines to a width of 6 meters 123 kms -{Pollachi division - 73 Km and Tiruppur division -50 Km) Pellachi Kamee			10°30'47.59 22°223.18 10°566522	- Indiana			Assistant Inspec पर्यावरण, Ministry of Er भारत सरकार	tor Ga वन र	neral of I	orests नवायु	Project I	gerα b न मंत्र mate C	ालय	10.502943 77.61195 T0.566522				bridle palls so that they will serve these mentioned purpose this item may be sanctioned.

	Pa	era No					revieus Year Details 2022-2023		4 - Anama					Consent Voca 10	V1 2021 24		
from of Work	CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical			The second secretors	Finançial					Location / GPS Coordinates	Physical Turget	Unit Cust (in Rs)	Amount (Plnanetal Turget - Rs. In	Justification
ar Be at			10.48300	Turpet Achi	ns. Tweet							Achieve			05 52	lukhs)	
4000			76.99519										10 48300 76 9051a				
nds Rance - slip to Ulandy Vally Road	1 1		10.51288	-								1 3	10.38288	1			
galiyar to Chınnar -			76.87391 10.41782	-									76,87393	_			
			36.96567										10.41782 76.86567	1			
to Ealakaiparai			10.4171 77. 00/0 ~										10.4171 76.88003	7			
fi illam to Murungamarathu Parai	1		76.86911										10,45340	1			
								1.5					76 86911				
n Sholal to Fundaravara			10.49911										10 49911	7		1	
tty to waterfalls	1		10/26/29:1*										76,871,10	_	h		
Cr to Materials			26-597.11									1	10/20/29.1*				
													10.4210833				
akaran line to 22HPB	i I		10-2552										76 9028829 10 25 52*	-			
			76/3921*										10.4350555	-			
To waterfalls(pipe line)			10-25'54"	—									76 990861				
,	1 1		76-5920										10°23°34" 26°39'31"				
													10,421611 76,995027	7			16
parai arch lo kadamparai power house			10 '24'45 4"														1.97
harm or error to understand in houses 110026			77-241-19										10°24'45.4" 77°211.4"				
												1	10.419500	1			
rest estate boundary to 8 no kudi			10.25										77,041194				
sources sources to a no stud			10:24940 76:10500									i	10.24840				
			76 97877						1			l i	10,23579	1			
ry matlam Anti Poaching Watchers Camp to 10 adi Palam			10 24840										76.92#27 10.24#40	1			
			76 005nn 10,386838	-		1							76.90500	-			
vathi Kaory			76 916691	_									76.916694				
r to Kadavarai	1		10.351611											+			
			77.220527	14										-			
			72.261722														
rai to Kange border			10,227194											-			
	1		77 261722 10 319611														
			77.327027														
mpatti to Manularu			10.25005					_	h				10.27005 - 77.28626	7			
ivayal - RF Boundary line			10.34831				1	()	11			1	10 24638 77 25984 10 34831 77 25641 (0 31129 77 25297				
npatti RF			10.31901				1	0	V				10.31139 77.25297	-			
alast Rome	1		10.26893				2.	1	-	CINIC				1			
halai lo Chinnar	1		10.31136			官	नन्त सिंह /।	HEM	NI	SINC	SH	. 1	10,31136	-			
			10,354599			हायक	वन महानिरीक्ष	क (बाघ	एवं ह	ाथी परि	योजन) [77.003/3 10.354599	-			
nalai to Nallar			77 218513			ainten!	Inspector General	of Enroct	(Proje	t Tiger 8	Flenhar	ń -	77 218313 10 30636				
			77/09/529			Solstani	Ilispector Ocholar	of Forest	(1 10)0	-S-1		17.	77 006578				
			10:31136 27:09328			पयाव	रण, वन एवं	पालवाद्	1 4140	יי דים	त्रालप		10,31136 77,0012a				
Iti to Mavadappu			10.4365			inistry	of Environmen रकार, नई दिल	t Fores	ts and	Climate	Chang	e	1914365 77 10099				
hur to Attumalai	1		10.558466			गरत स	रकार नई दिल	ती / Gov	vt. of li	dia, N	w Del	hi	18.436521 27.867576 16.358466 27.178292				
ti to Kurumalai			10.375397			1	DESCRIPTION OF THE PARTY OF THE	1					10.25357 77.184719 10.26113 77.66032				
lemman Solai to Pochakottamparas			10.25429										10/25429 77/07/54 10/2756.4 77/0655.3				
			10.7633.4										10.2633.4 27.6549.0				
ng Fire Protection watchers during December 2023 to March ollachi Division - 4000 Mandays @ Rs. 622 45/ day / 25 Days				6000 MD	29.3400							0,00000		6000 MD	4000 / MD @ Rs. 522 45/MD and 2000/MD	0.0000	Forcet for can cause excesses dampe to for
nth Tiruppur Division - 2000 Mandays @ Rs. 612 45/ day /															@ Rs. 612 45		Proteotion Watchers are very critical unit to carry of activities, 6000 mandays will be generated throu
6 Ramer - 1990 Mandays																	protection watchers for a period of 4 months for controlling of wild fires. This item is necessary
Namer - 1000 Mandam # Range - 1000 Mandam			1														expenditure towards payment of wages to the
rbothy Ranne - 1000 Mundays																	watchers. The local tribal people and also terrain who have a fairly good knowledge of the terrain we
Set Sente - 1000 Maniliko vattir. Ranse - 1000 Maniliko																	for this purpose
mai Fuel, maintenance of vehicles used for anti-poaching es, fire protection, Highway patrolling interstate meetings				21 Nos 😘	16 8000	9	6 9000	0 24000	1			7.14000		LS	15	4,91021	Committed Expenditure
																	This works has been carried out during 2022-23 of Rs. 4.91028 lakhs. This is sanctioned for th
rective 1 ha and 195 - 1 ha dlachi Division - 15 Nos. (4 Ranges)																	But fund not released, As it is a committed e provision may kindly be allowed.
upur Division - 4 Nos (2 Ranges)																	and any array of allowed
surges for 21 Setricles - 50 Itadem #9 Hs. 300/lbr														21.604	50 Hr/sm # Rs. 100/ltr	0,0000	The existing seiling available to the Aspurta
Maintenance charges for 21 Vehicle @ Rs. 20000/vehicle						1								21 Nos	20000/No	0.0000	insidequate to perambulate the entire 958 sq kn specially the increasible of value of the entire 11 of
stchers December 2013 to May 2024 Pollaria Division - 1200 ys: @ Rs 622 45/ day / 25 Days per month Tiruppur Division				3000 MD	11 6800	0						0.00000		2200 mandays	1200 / MD @ Rs	13 5939	I forest fire can cause enormous damage to for
fandays @ Rs. 612.45/ day / 25 Days per month (Pollach)								9.146	MAN						622.45/MD and 1000/MD @ Rs. 612.45		Watchers are very critical unit to carry out fire pro 2200 mundays will be generated through engaging f
Ulandy Range, Valparai Range, Munamboly						1				381	25	1. 4					period of 6 months for detection and controlling of item is essential to meet out the expenditure tow
CONTRACTOR OF THE CONTRACTOR O								F 1-18	9 7	813 L 6	MIX P	8° 0	oci-				wages to the fire watchers. The local tribal people
			1					1					166				knowing locals who have a fairly good knowled would be employed for this purpose
e clearing at Gents width (Pollachi shrown 70 Km @	-		-	37.50 XM	15.1200	1		-	Trac			0.00000		70 Km	42143/km		
43/ km				(Тимрант)	15:1200	1			Egga		or .	2,00000		J.O.K.III	-214.J/AIII	0.0000	O Assessed Tigar Reserve has a large dry skeedam which faces forest fire annually. Precentionery is
thi die lules to Range			10 27 51 53	70 Km (Follochi)		1			#eav	H Ingr	100mg		N-10 30 32 92*	-			processe fire watchers, cutting fire lines, fire line t
22.00000			77 00 02 07			1			-0.0	15-31	Sec. 1	2 Y V	E - 76 51'45 43"				wary much needed which will help in preventir flamboo areas and also prevent spread to Shola
						1		1			1 1 2 2	TID WALL	N-10 30'8" E - 77 1'19 2"	11	T. C. C.	1	proposed.
			10 27 54 19			1						W. Carlot	M-10/2023* 11-26579*		1		100,000

Jerm of Work	CSS PT	TCP	Location / GPS Coordinates		Physical			evinus Year Details 2022-2023	Financial					Location / GPS Coordinates	Physical Turget	Unit Cost	Amount (Financial Target - Rs. In	Justification
	Guldelines		Containates		Addess.	Target	1			1		_	Achieve.			(IM PO)	lakhi)	32000.501000
Manustelly Karge Volgoral Range			10 21 34.07 76 5H 30.35 10 21 29.06 76 52 37 57		3000	Taran.							Armeris	1) N 10 21'29 01" 1 70'5'22 6 01" 2) N 10'22 70 05" 5 76'51'17 07' 10 2'8 19 77 03'18 10 23'5" 77 32" 10'23 26" 72 28"				
improvement and Mointenance of roads / bridges / culverts etc.,																		
Pollarid Division Organization of Hanging Bridge, Steps. Iron				1 No		2 00000					_		0.00000					
Bridge - ! & il and old Steel Iron Arch Board at Chinnakallar Falls				* 115														
Impercement of agenrach road to Konalar hur, Akkamatal Grashfulli, valgural, Poliachi Division									2						is	ıs	0.00000	Locate 1 he is no set possible even because in the M Crashills, which is port of Gravahill. National Part, M UNESCO World Devings site: The location is prome to for possible gifter the sunggling and suspected illegal more approach path is currently eroded completely and need convoted immediately to ensure bletter prelaction by increa- mmeter of potrolling and inspections.
Mainstreamine wildlife concerns Wildlife concerns Monitoring of wild animals. Maintenance of				1 No	‡ No	5.00000		5 00000					5 00000		180	100000	0.00000	One Tiger cub tyre rescued in Manombolly Range and
Induce enclosure at mention insisten for earnivore management for iewilding and self-release along with collaring arrangements.																		maintained in Figer Cage, as por the NTC's, guidelines I of Figer Enclosure construction is under process. I of maintenance of enclosure this component is mondatory. An vitation arises, the tiger might be collosed to monitor the mi in the coming year, so a mide collow is also proposed along maintenance. Hence provision may kindly be accorded
	16103	8.8.15.2 215, 226		10 Nos	10 Nos.	14.16000		5,19800	2.72000				7.41800		10 Nos	is		Committed Expenditure Wages has been settled during 2022-23 for the minum 3.50484 lakbs. This is sanctioned for the year 2022-23, it not released. As it is a committed expenditure, this p
Engaging Tiger / Elephant / Nilgiri Tahr / LTM trackers - Pollachi,												-			10 Nos	6 Nos - Rs - 15900/pm and	17.95200	It is necessary to engage the tribal watchers for tracking the Elephant Nilgari Talm Lion Failed Macaque movement
Valpara, Manambolly and Ulandy Ranges @ 8s 636/ (Poyl.) ks 542/- (Tpr.) per day (Pollachi division = 6 Nos Taupur - 4 Nos)																4 Nos - Rs 13550/pm		Elephant Nilgiri Jahr I Ison Inited Mecupus movement man- maniant and mellicit by diving them away from human harm and read sides whenever they streng in to the raw persons have been engaged for the part several years due to vinidence of possibility and militagion of Human - Animal Conbern sidestantially reduced in the Tiger Reserval Human prequired for possibility and the provincing of the provincing of proposed in the Tiger Reserval Human programmed for possibility of the persons engaged.
	16.10.3	9.7.6 293		19 Mos.	1.5	43.26000		0.22900					0 22900		15 Nos.	B	41,15300	Committed Expenditure Wages line been settled to cavady during 2022-23
Engaging temporary tribal Mazdoors on daily wages for cavady for		-																amount of Rs. 41.153 falds. This is constituted for the y
department Elephants in Ulandy Range for April 2023 to March 2024 @ Rs. 797/day for 25 days for 19 Nos															19 Not	19925/pm	45 42900	At present there are 26 Ne's of Elephants in the camp. Mo
																		permanent Covadies posts are vision for a long time and to covadies are being engaged for the earnys. This work special skill unlike office works and only the skilled tribal rangaged for this job. This item is therefore very essential.
Prophylactic measures for cattle in buffer and Tribal Settlement areas and also vaccination for canine distemper to the stray dogs and cats in settlement areas. (Pollachi-0 50takhs Tiruppur - 1.00	16.10,3	EX.27 / 249		is		1 00000							0 00000)		ıs	ıs	0 00000	Several villages abutting the Core are of the Tiger Resoluting number of eattle which need to be vaccinated period order to prevent the spread of diseases to wildlife He
Anti depredation Walchers for driving back the wild animals during trop raiding or strayed animals including rescue & rehabilitation of	16.10.3	K1.73 : 125		4800 MD	3276 MD	29.00000		14.59000	4.48000		4		19 (17000)	AMED : CELLLA	1200 MD	B	7,00704	Committee Expenditure Wages has been settled to Auti-depredation watchers 2022-23 for the amount of Ro. 7,00706 laklus. This is van for the year 2022-23, luit fund not released. As it is a cor expenditure, this provision may kindily be allowed.
all animals Pollachi - 3600 MD hruppur - 3200 MD														COPIE BYES	4800 MD	3600 / MD @ Rs. 636/MI and 1200/MD @ Rs. 542	29.40000	Do in parts fields abuting the core is on and cause damage to the parts fields abuting the core is on and cause damage respectly and sometime cause flow of lumina life also. M urntegy will be helpful in keeping wild animals inside RF at from major undoward incidences. Hence in order to milt problem, this provision is required to meets out the expenditure.
Habitut Immuvement Weed eradication Opening up habitat by removal of Lantana Camera for immoving	163.1	1213/21		10 Ha		37.9600							0.00000					provident in provident in equipment in the capability
specing up minimity removal of Fantain Camera for improving regeneration of native species and grass growth (Pollachi division - 100 Ha (medium density) and Tiruppur division -100 lin				(Tiruppur 50 Ha (Pollachi)														
Pellarhi Kanre				(FORMETS)											4			
Pothamadar Rest Averandal Seut				1											1			
3. Markaral Bout 4. Aliyar Best				7											1			
5. Videne feat I landy Range				7														
5. Tronilo Brat 7. Chimper Rest				1			1 1											
Velneral Rent 8. Iver Padi Beat							1 1			h (1				1			
9. Kerorkal Brat 10. Attakatry Brat				1				Y	1	1	1		ŀ		1			
Manumbully Range				1				1	2		4				}		1	
11. Manamboliv Beat 12. Periva Kallar Beat								1	V	1		_ 0	NICH		-			
L. California Land Dest (light)			10.2671*	1				हमन्त	सिंह	/ HE	MAN	ا ع	1401					
2. Kombu West (light)			76.10/E**	-				- Sec. 18.	महानि	रीक्षक ।	बाघ ए	ा हाथ	पारया	shoot!	-			
3. Vandel (medium)			76.59%* 10.37019	1				सहायक पन	clor Gen	eral of F	orests (F	roject Ti	ger & Ele	priarity				
			77 20286	+				Assistant inspe	COL TI	वं जि	वाय प	रिवर्त	न मत्रा	लय				
4. Kurumatai (medium)		1	77 19250	.1			1 1	पयोवरण,	dal R	7		and Cli	mate Ct	ange				
				1					ovirons	nent. F	OLOSE2	and Cit	The contract of	D-III:				
Kurimada processory Kurimada processory			10.425708 77.066743					सहायक वन Assistant Inspe पर्यावरण, Ministry of E भारत सरका	nvironr र, नई	nent, F दल्ली	Govt.	of Indi	a, New	Delhi				

Marie	saue.		nen No	Location / GPS				P	resions Year Details 2022-2023							Current Year APC	2023-24		
The content of the			TCP							Financial					Location / GPS Coordinates	Physical Target	Unit Cust	Target - Rs. In	Justification
The content of the	Thirumoorthi malai				Tarret	Achieve	Tarret							Arbieve.				577%	
The content of the	Vallakunda puram			77.098763	-1									l.					
Part				77.023113	4									1					l II
The content of the				10.464459							1 1								
100 100	A. R. 197	- 1		77.146797															
### A PART 1997 199	anjampatti South (Heavy)	- 1		10.487618										-					
### A PART OF THE	wite West	- 1		10.27267															
Part	mbo fact	- 1		10 100261	-						1								
Part	- 227000			77.46016										1					
	pongipallam													1		_		_	
### PART	naravathi.				-	_					1								
Transport Tran		- 1			-														l'
Triple T	rongopatani	- 1		10.30935						1 1				-					
The control of the Prince of State 19 19 19 19 19 19 19 1	satavathi (Medium)			10 410045										1					
Manual Content Manu	Ans West Most (Heavy)				-									-				-	
A	16863- for Pollet In Domicon				50 Ha		8 43100	1						0.00000					
Manual State	rin Kanre - 14 IIa. Onie Beat				-			II 1		j. II				t					
A	vamalai Saragam				1												2		
### A PART OF THE	nsarai heat Beat			-	-									t					
Section Continue	polio Best, Paruthikadu	_		1	-	-								1					
	med bunselow Sassours Bit - It							1.						-		-			
### 1985 1985	eral Range - 12 Ha													H		t			
### PARTICIPATION OF THE PARTI	ser Alicae				-	-						- 1							
Company Comp	mbally Range 12 Ha													-					
### Company of the Co	examparai -				4									t					
March Marc	rafnet Rance - 12.5 Un.				1									1					
Company Comp	nbu West				1									1					
Second S				_	-	-					1			1					
100 100	risempatti				1									H		_			
100 100	ntine Frn Development artivities in Thalinii yayal tribal village	_																	
The property of the control of the property of	unur Dipton				I NO.		2 00000	1						0.00000					
1.00 1.00	by of water to the wild animals during pinch period 5															20 Unit v 4	100		
18	emboly Narge - I No)																		years. Already there is searchy of water in the Horice, it is shoulded to supply water and fill the p troughe for the beautif of the annuals and to supplement the day spall which prevents unimal straying out of
Fig. 1	iding of Ment, medicinal treatments and transport expenses of the				15	15	10 00000		10 00000					10.00000		16		4 55550	
Service of the servic														33000				20000	A modeant instityl should be carulad most lite endown liger and it requires regular feeding express. For most live wild proy. Some modelens for absorbing and the state of the state of the state of the state of the be provided with vehicle facilities for transporting the time that the state of the state of the state of the state of the state of the state of the state of state of state of state of state of state of state st
### Production for Numeration area. Solarly fast production for Numeration for N		16.2.27	8.1.1.105													1 No.	25000	0 25000	Population estimation of Tiger and Co-produtors is be
### Products Direction - 30 No. 10 Rt. 3, 2000 PMI ***Triangle of the Association of th	ion - 1 No - Rs. 25000/-)																		every year in the tiger Reserve. The staff, NGOs, volu- tulesholders participating in the executive have to fully updated in various scientific methods of popul- it is proposed to conduct camps and Training session 24. Hence this provision is made.
and an interface towards and validities. Content and the section of the section	arig Anti-poaching Watchers in Vulnerable areas, Salary for ling in Pollachi Division - 30 Nos @ RS.12500 / PM	10,1,2	88 18 235													30 Nos	12500	0,00000	Anti-Poaching Comps have been established in sensiti
Assist ant Inspector General of Forests (Project Tige & Elephant) 中中 Are Forests (Project Tige & Elephant) 中中 Are Forests (Project Tige & Elephant) 中中 Are Forests (Project Tige & Elephant) 中中 Assist ant Inspector General of Forests (Project Tige & Elephant) 中中 Are Forests (Project Tige & Elephant) 中中 Assist ant Inspector General of Forests (Project Tige & Elephant) 中中 Are Forests (Project Tige & Elephant) 中中 Are Forests (Project Tige & Elephant) 中中 Are Forests (Project Tige & Elephant) 中中 Assist ant Inspector General of Forests (Project Tige & Elephant) 中中 Are Forests (Project Tige & Elephant) 中中 Are Forests (Project Tige & Elephant) 中中 Are Forests (Project Tige & Elephant) 中中 Assist ant Inspector General of Forests (Project Tige & Elephant) 中中 Are Forests (Projec			100											1 1)	I DAM				youth have been engaged as Anti-Pouching visible impne. The deployment of these squabs a serical if forests and visibilit. In Annual if Tiger Reserve 10; it wistchest were deployed in various Anti-posching can possibing widehers wages have been med from the kages for termining Arti-posching valetters are p Project I figer Schemen Phis is very much coentis monitoring & patrolling and other protection mems provision, this may be allowed.
utal action of the state of th	alling camouflage dress and grant, Kit, fluck tack, torch,	16 2 1.2	8.8.18 / 233												1.000	107 Nos	6000	0.00000	Anunului Tiger Reserve has 107 APWs who are
##CO USE AND A PROPERTY OF THE	ew APCs for 107 @ 6000/ unit (Pollachi Division - 59 and Tpr s.)		44102-50					पय Minis	वरण, वन एवं rv of Environme	जलव nt Fore	ायु परि	खर्तन ! Clima	मंत्राताः te Chan	य me	o videntili				
Healter Zusses support for defamiling court cores. 5 0 25000 15 15 0,000000 15 15 0,00000 15 15 0,00000 15 15 0,00000 15 15 0,00000 15 15 0,00000 15 15 0,00000 15 15 0,00000 15 15 0,00000 15 15 0,00000 15 15 0,00000 15 15 0,00000 15 15 0,00000 15 15 0,00000 15 15 0,00000 15 15 0,00000 15 15 0,00000 15 15 0,000000 15 15 0,00000 15 15 0,00000 15 15 0,00000 15 15 0,00000	labourers and cost of fael etc., (1400 NO x Rs. 635 /- + 8.904		**************************************					भारत	सरकार, नई दि	ल्ली / G	ovt. of	India,	New De	elhi	toriv, frépi	1400 MD	634		To provent peaching insidents in the Tiger Re- protection measures are taken up to protect the Ti- predators and other wild unimals in the Tiger- pooching squeds jointly perambulate with regula- vulnerable areas to monitor the movement of unit-so- date to associate the states and observations of the
Healter Zones ### A Dispose of the Health o	Tistal Recurring (Curu Zone)						363.92900	0.50000	53,94190	196,52160	0.00000	0.00000	0.00000	18.25350				198.15542	
I support for defending court cases, 15 0 25000 15 15 0 0.00000				_	-									_					
Various cours including the Kodiski Napistate Course for successful and su and logistic Course for successful and su fixed on the successful and successful	d support for defending court cores.				3		0 25000							0.00000		us	ts.	0.00000	There are Forest and Wildlife offence cause which as
10.200.00 10.200.	sic support to prosecute offenders																		ritore are corest and withing offence cases which a various courts including the Kodahkanal and Magistrate Courts. For successful and smooth trial of and logistic support are proposed for Buller rang division in Anamalai Tiger Reserve, which is very os
2,00,000 0 00000 tan year 2 sain was sain consist for	rement and Maintenance of Anti-poaching Camp shed in			10 20' 99 0"	I No.	1 No	2 00000			2.00000				2 00000	10 16206	1 No.	2,00,000		Last year 2 labbs was sanctioned for the animarkat antiposithing shed. The antiposithing shed requires

Hern of Work	CSS PT Guldelines	TCP	Location / GPS Coordinates		Physical		Previous Year Details 2027-2023	Financial				Location / GPS Coordinates	Physical Target	Unit Cost (in Rs)	Amussi (Financial Target - Rs. In Inkhs)	Justification
improvement and Maintenance of Amil positing Camp shed in Vulnerable areas at Thislubkampatty				Tapeet	Achiere	Texts					Arbins	18 20'9981 77 31 16 9'	1 No.	2,00,00	V AATIOOTI	O Mati. Penching Compa have been established in volinerable are: Tiger Reserve and tribal youlds have been engaged as Anti Pervatchers to man these compa. Since the Tiger Reserve less with Kernils Foreth Divisions and Wildfile wanetum; there is possibility of mosement of possibes from one area to another ten rail; possibility of mosement of possibes from one area to another ten rail; possibility of mosement of possibes from one area to another ten rail; possibility of mosement files turn of stay in the camps and shoc equip all enomy with a permanent lempora weapons, communication devices, night viture himoultar highsts CFPs and required jumle gasers due and home these pror improvement of the existing Anti Ponching Comps a monovoid.
Addressing Man Animal Canflict																njinotou.
Maintenance of transquilleling equipments and recovered which Anti-depredation Watchers for driving back the wild minimals during evop miding or strayed animals including rescue & rehabilitation of all animals at Re 483 - Per day Manday.				4 Nes. / 12 Months		\$.79600					0 00000					
Creation of lines and Fire breaks. Annual maintenance of fire lines 30 kms (ii) Re 14498 / km of 6				30 kms		4 34900					6 00000					
Columnia Kriter Combuttura to uniquenciara				-												
Jacamma kovil to Sarancatti																
Sambordal to Varauands				7				1 1								
THE CONTRACT OF THE CONTRACT O				7												
Kntskapeva to returns				1												
Kaluthaloodal te konibuthural				1												
Mamaraththurai to Pulicisama oodai	-		_													
Varanaatha III Basacollitha Vandarava Baner			-	7												
Engaging Fire Protection watchers @ Rs 612 45 / days / 25 Days pe				1000 MD		4.83000					0.00000		1000 MD	lls 612 45/ per MD		
month during December 2023 to March 2024- 1000 Mandays				1000 MID								:	1000 MD	ils 612 45/ per MD	6 1245	6 Forcet first are among amoreous alumings to found too Watchers are tery critical until to garry set fire primaryless 1000 membros will be grammood through ungaging fine to attains for a period off 4 mentals for detections and con-
Annual maintenance of fire lines 30 kms. @ Rs 18373.50 / km. 6				30 Km		4,34000		-			0 00000		30 km	Ns 18373 50 per KM	0.0000	mild fire. This item is moreous to must out the assentition of Existing fire lines must be maintained annually to present a
Kolomann Barrer - 15 kims	-											10 21 29.8 37 21 47.8			-	the fire and also to combat the fire by setting off fire from lines, etc. These fire lines are cleaned along the reads, trekl
Santhanapil to Palaya Kanja kadu- 5 km				1								10/21/22/2 77/21/29/4				bridle paths so that they will sorve those mentioned purpose
Nagamma koyil to Sarangatti - SKm												10 18 47.3 27 21 1 2				thin item may be associoned.
Vannani hurai to Varavandi				1								10-21-12 77-20-52 10-21-20-4 7718-52-3				1
												10 23 33 77 22 24				
Kalutharoodal In knindsuthurai				7								10 21 22 77 21 31 10 21 18 77 23 47				
Pulichsama oodai 10 Sathalvarai -5km			7.5		_							16 2R 16 77 23 47 10 22 12				
Variabasithal to Navagoththis				4								77 24 OK				
The second secon												10/20/51 77:24:37 10/21/22 77:21:36				
Nombothural to Setischuttupatti - 30km				1								10.2717.84 77.26.34.04				
Vandarova Raure - 15 kms Seu 10 Pottukadaja Kada				-								10 # 55 77 19 27 10 7 14 77 15 59				
Poemeli ta kaslausrar - 10 XM				7								10 10 59 9 37 19 49 5 10 12 51 # 77 17 18 0				
Partities to Eddavatal				4								10 8 20 27 16 29				
Kadavarai to Thumbran Kovil - S KM												10 14 66.8 77 16 13.8				
				1								10.15.52.4 77.20.14.3 10.8.8 77.18.31				-
Poondikulam to ibex				1								10 # 55 37 19 22				
Additional Fuel maintenance of vehicles used for anti-poaching activities, fire protection, Highway patrolling, interstate meetings etc., Vandaravu Range = 1 No. Kolumam Range - 1 No				2 Nos wehicles 50 ltr/ Month fo 12		1.20000			\		0 00000		2 Nos. vehicles 50 ltr/ Month for 12 months	#s 100/ lbs	0.0000	OThe existing coiling available to the department to inadequate to perimbalate the article 15048-075 Hz of Di- with sich florn and farm specially the inaccessible and a areas. Hence, additional fluid for department vehicle is now conducting unit possibility activities. For protection,
				months				1								patrifling interstate joint patrolling and for other unforce. Howevit is previously
Providing camouffage dress and gears, Kit, Ruck sack, torch, Chargers, medical aid kii, Shoes, Back Bag etc., existing Anti- poaching camp and new Anti Poaching Camps for 8 @ 6000/unit				# Nms		0.48000	सहायक यन महार्थि	E HE	MA	NT SING	0 00000		2 No's	400	0.0000	6) Timppur Forcet Dissision (Buffar Zone area) has 8 Auti Watchers who are ragidally doing patrolling, incursor on combing operations in reporte favor area. Yn facilitate three and to emore effective protoction, the Anti-proceding wat- ard to emore effective protoction. The Anti-proceding wat.
Construction of staff quarters, family hostels, office			-	-			सहाराक राज महारि	मेरीहाक	(वाघ	एवं हाथी परि	वीजना)					to be entroped with receivery tools and kits. Hence the
improvement, house keeping buildings, museum.			10.5.5				Assistant beneater 6	aneral of t	nrosto	Project Tiger &	lephant)	107:				The Residential buildings noted in Column 2 are in a condition due to scepage in roof, delects in the pipe line.
Improvement & Maintenance of Kookal EG & FW Quarters.			10 17 13 77.73 57	1 No		0.50000	Assistant Inspector G पर्यावरण, वन	difficial Oil	01000	प्राचित्रका में	0 00000	10 17 13 77 23 57	1 No	27800	0.0000	Offitings and reptic task etc., These require argent man repairs to make the buildings lit for acceptation by the sta
Improvement & Maintenance of Kuthlraiyaru East Beat FG & FW			10 23 15 77 22 50	1 No		0.50000	पयावरण, वन	रव जक	पपायु	and Climate	0 00000	10 33 15 77 22 56	1 No	22500	0 0000	this provision is concetially required.
Improvement & Maintenance of Kaavalapatiy FG & FW Quarters			10-25-45 77-25-37	1 No		0.50000	RAINISTOV OF ETIVITOR	mnem. n	ひしつうい	and online	O OPPLIED	10.26.16	1 No	36100	XI 0.0000	io i
Improvement & Maintenance of Forester (Pappampatty Section) Ouartees at Europeanum.			10 23 14 27 22 50	1 No		0.50000	मारत सरकार, नई	विल्ली /	Gov	of India, Ne	A DOWN	10 23 14	1 No	25000	0 0000	o o
Improvement and Maintenance of Forest Charters at Nattampatti in Police Read			18 20 098 77 34 224	1No		0.50000					0 00000	77 22 56				1
			11,342,22	1200 MD	862 MD	6 19200		4 44900		L.	4 44900	1	300 MD	6	1.5476	Committed Expenditure Wages has been settled during 2022-23 for the amount LS4763 likhts. This is nanetioned for the year 2022-23.
								-	_			ν.	MODAL	E47040		not referred. As it is a committed exponditure, this
Wildlife concerns Manttering of wild animals. Sugging Elephani Tiger tracking whicher or Re542'MD												s ====================================	2400 MD	1542/MO	13 0080	Of the executively the engage wideless for tracking the Tigor, measured to acquid measurement conflict by driving the tigor, them substitution areas and rical wides whence it first a trace. These persons have been supposed for the pure second to which the incidence of possiting and missistion of Jahimal Conflict has been substitutilly reduced in the Tigor Talman, provisions in required for, payment of magics to the engaged.

Item of Work	Cate		Location / GPS	T-				Presion Year Details 2022-2023							Current Year AP	G-2023-34		
stem of Work	CSS PT Guidefines	TCP	Coordinates		Physical Achieve.	Tarret	_		Financial					Location / GPS Coordinates	Physical Target	Unit Cost (in Rs)	Amount (Financial Target - No. In Inklis)	Judification
				2 Nos	3 Nas.	1,640	9		2 90000				2 90000		2 faos	is		Committed Expenditure Wages has been settled to Computer operator durit for the amount of Rt. 1,0385 hilds: This is sanction year 2022-23. But found not reference, As it is a
Engaging Computer operator - 2 Nos (Vandarasu & Kolumum Range) as per district collector rate															2 no's	and Kolumam @ Rs 18650 per month	4 50000	controllines, this necession was kindle to advanced to be seen of 150 to a facility. So the seek of the South
Enguging Driver - 2 Nos (Vandurovu & Kolumum Range) as per district collector rate				2 Nos	2 Nus	3,45000			2,49000				2 49000		2 Nos	is		Committed Expenditure Wages has been settled to Driver during 2022- smount of Po. 0.37 labbs. This is assessment for the committee expension of the committe
Engaging Exo samitary watthers 4 Nos. (IP No. 5167-day for 25 days.)															2 Nos.	Vandharavu @ Rs 16650- and Kolumam @ Rs 13550/- per month	3 62400	An area of 150 km of buffer zone has been take Kodaikanal Wildlife sanetuary during September-2 division for which there are no driver post available f vehicles which hinders the patrolling and hence it is pro-
neuth for 12 months, information Range - 2 Nos. (smitharper Ferror) Nos.				4 Nas		6,19200							0 00000					
laintenance of Liger Safari, interpretation and awareness				1000 MD		4 83000							0.00000		1000 MD	612-45/MD		
Prophylactics immunication of cattle in the Iringe villages at 2 Camps @ Rs. 0.25				ES.		0.50000							0,00000		2 Nos	25000/No		Forest fire can cause enormous damage to forest Whitehers are very critical until to carry out fire protecti Secural villages abulting the buffer area of the Figer large number of cattle which need to be vaccinated p
Conflicting widdle Weet Celebration, world harristry day, etc., in fluidler area of Area of Anamalai Tiger Reserve) @ Rs. 0.125 per No				2 Nos		0.20000							0.00000		2 801	1260/No		order to prevent the spread of diseases to wildlife recovery. Wildlife Week World Environment Day, and other siture commemorated by putting on events in portnersh NGOs, villagers, and educational institutions. The
imply of water to the wild animals during peoch period 5 Units / large iii Rs 6000 / per unit / for 4 months rolumam Range - 1 to															5 Nos / 4 months	6,000	0 00000	stilling to organize these assurance building programs Doe to certain South-Weel and North-East mono- condition in prevailing for a cantinum spell compar- years. Already there is searchly of savier in the buffer Reserve. Hence, it has been decided to supply use pools and want trought for the bundle of this ar- surplement water during the dry spell which prevents or out of forests creating conflicts. Hence this like in a root out of forests creating conflicts. Hence this like in a root
Race IV: Absiliteriori gipt Opy Proteod für All India Tiger Estimation: (Phase I Outa- olfection) 2 6cs Yainsest Cleaning and Marking Starting Point, 2004. 2004s. 2004s. 3606st. 20006/staling Points and Commission of Commission (Commission Points)	274.00	TH X		2 Nos.	107	0 40000							0.00000		2 Nus.	20000/No	0 00000	According to the NICA's most recent protocol, required to conduct post- and pre-monsoon consus on Hence provision may kindly be accorded.
Searing transact times 13 x 2 Kms (26 KM) @ Rs 1200/per Km				26 km	1000	0.31200												
and marking the sampling points and transect line # Rs. 150 /	100			13 Nos	CH								0.00000		26 km	1200 / km	0 00000	
MONTE.	5-		A SHOULD BE	2000	Land A	0.02000							0.00000		13 No's	150 / no	0.00000	
could provision for # Duys protocol census expresses for Volunteers	-		ALL MAN	15	17.1	0.31200							0.00000		ts.	ts .	0 00000	
Tutal Reservice (Beffer Zeor)				26 books		0.02600 52,34300							0.00000		26 books	150/800k	0.00000	
Tutal Recurring (Buffer Zone) ing - TIGER BEARING AREAS OUTSIDE TIGER BESERVE line IV Monitorine						26,74,000	0.0000	6,00000	11,63900	8,00000	0,00000	0.00000	11.33900			0.40.00	36.71263	
with Day Protocol for All India Tiger Estimation (Phase I Data oliceton) 2 Km Transect Clearing and Marking, Starting Point, 00M, 800M, 1200M, 1600M, 2000M Ending Point. Clearing Loranect Lines Including paint marking these sampling onts, Procurement of memory card, Had Disk, Camera Ltap atteries, Card Reader, Compass, Range Indier, Printing of Census task Book and etc.						5 00000							0.00000		is.	ts .	0.00000	For day-to-day monitoring of wild animals, all the equi- batteries, memory card, salety locker, runge finder, o equired and proposed.
Additional Fuel, maintenance of vehicles used for anti-poaching striviles, fire protection, highway patrolling interstate meetings stc., Dindigul Division - Rs. 2.64 lakhs, Kodaikanal division - Rs. 2.20 atm. and Combature division - Rs. 3.60 Lake															ts	iš		the chiting colling available to the department exclosed to permutulate these areas executally the in vibroundle areas. Hence, additional find for departm necessary for conducting unit ponching activities. If highway patrolling, interstate joint patrolling com-
Engaging fire: wetshers: Nor4-mendis (Dec. 23 to March 2024). (Designal dission: - 1000 Manulary). Commends Reuger - 4000 MCI Oddarchafuren Range - 300 MD Methydrinds Range - 300 MD														Light 17	1000 MD	500 / MD		rining and for other unforescent works. Hence it is por litumblikush best, Manuker beast and Kanaiwah heat, 'dumentube beast of Dindigual Forces Division. Forced, morroused adenuge to forest wealth Fire. Witchbox as mit to earry out fire protection netivities. Jobs electrical and controlling of wild farse. This litem is not the extension and controlling of wild farse. This litem is not the expension overard payment of wages to the the termit knowing locals who have a fairly good kno- vrain would be employed for this purpose.
ngang Dephant tucken so valinerable area in oddanchstram. valiagendu and Kannwach range (Indipad division - 1500 mandays) Rs. 500 - Rs. 7.50 lakhs and Kodalkanal Division - 500 Mandays - 6.61245 - Rs. 3.06225)						Othor.	मन्स	सिंह / HEN		TOTE I	1002115719	17)		e ne		1500 MD @ Rs 500 / MD and 500 MD @ Rs 612 45/MD		It is necessary to angue without for tracking to make the mold and annual conduct to deriving the annual habitation areas and road side. Subsect they become the properties have been required for the past so o which the incidence of ponching and mitigatio or which the incidence of ponching and mitigatio or mitigation of the properties of the properties of the lance provision is required for payment of wages.
abitat Importances apply of water to the wild aromats during pinch period of 4						सहायय	ह यन	महानिरोधक (प	4 44	CIMI	O Clark	Itm						and the second
sentin 3 units / range @ Rs. 6000/unit - Ondiguil Division - 3 Range 5. 2.16 lakhs and Kodaikanal division - 3 Ranges - Rs. 2.16 lakhs dd Colimbatore Division - 7 Ranges - 5.04 lakhs						Assistar पर्याद Ministr	l Inspe रिण, y of E	ctor General of Political वन एवं जलव nvironment, For	sts (Proje ायुपरि ests and ovt. of	ect (ige) वर्तन Clima India,	क टाल्गा मंत्राल te Char New De	य ige alhi	1		3 Unit / 4 months Rs 6000/13 Ranges	ts.		to erratio South-West and North-East monso condition is prevailing for a continues spell compar- vers. Afterady there is searcity of water in these much lecided to supply water and fill the ponds and water- sencifit of the animals and to supplement water durin, which prevents animal straying out of forests erai- lence this item is proposed.
ngaging wireless operators for managing wireless stations -1 No	_			-		dix	31331											
Raging wireless operators for managing wireless stations -1 No.															1 No	15333/pm		here is an organized wireless network functioning is

ir I	. Po	rie No	T				Pr	wylens Year Details 2022-2023							Current Year Al	O 2023-24		
Item of Work	CSS PT Guldelines	TCP	Location / GPS Coordinates	F	'hysical			FI	nancial					Location / GPS Coordinates	Physical Target	Unit Cost (In Rs)	Amount (Pinancial Target - Rs. In Iakhs)	Juntification
				Tarpet	Achieve	Tatert:							Achieve.				2859270	
Annual maintenance of fire lines of (3 meter width) 30 kms. s, 9186 75 / km (15 Mandays / km @ Rs. 812.45/perday) (Kodalkanal Jovission) (Liub india to Ganganaparai - 6km Tenerra — the Kodal pains - 10 km Tenerra — the Kodal pains - 10 km															30 Kims	Rs.9186 75/ km	0.00000	Existing fire lines must be maintained annually to prevent and on the fire and also to combat the fire by setting off fire from those lines, etc. These fire lines are cleared along the trands, tracking bridle paths so that they will serve these mentioned purposes, 11 this item may be sanctioned.
Fire Watchers @ Rs 612 45 / Man-days for 4 month from December 2023 to March 2024 - 1000 Man-days - Kodal Division Poornbaria Range - 250 MD Mannavarum Range - 250 MD Palami Range - 250 MD Berijam Range - 250 MD															1000 Man-days	612.45/MD	6,12450	Forse fire, an cause exercises distange to forcet wealth. It Watchers are vary oritized untle to carry out fire present on a carried to the carry out fire present on adults for most of the carried to t
Etrgaging anti-proaching watchers in volcenable areas - Kodakarial Chuhimi															# Nort	12500/No	9,000,0	Anti-peaching camps have been established in Tiger bearing out areas for better management to driving problematic minutes we contrine into easts lands.
Mainstreaming wildlife concerns												4.00						
I lineaging Arth deprediation watcher is address thursar widelite conflict areas (clindigul Division - 4500 MD @ Rs. 500 - Rs. 22.50 takhs and Kodalkanal Division - 1000 MD @ Rs. 612.45/MD - 5 1245 Lakhs and Combatore Division - 2000 MD @ Rs. 522.45/MD - 8.12.449 Lakhs;															SS00 Mandayı	4500/MD @ Rs 1000 MD @ Rs 612 45/MD and 2000 MD @ Rs. 622 45/MD	0 00001	The human widdlife conflict in Dindigal, Kuchark and mad Country driverson are very high due to migrating algebraic which a depreciation in village femalisms highoung freed brundations. He focal youth will be anguged to drive back the animals into the fe- m AITS freenighout the year in these Divisions. Human this man be assessed.
Addresine man animal conflict				_														OF STREET STREET
Driving back conflict animals into appropriate places @ Rs 612.45/- per day (Kodaikanal division)															500 Man-days	612 45/MD	3 0622	Wild animals stray out of firest seas in nearby habitations in sea of water, food etc., They need to be driven back auto the firest of the prevent Hansan Wildlife Conflict. For this the services of lo pupple tribes who are well versued with the track and case track ani- neous ment will be intitized. Home this is prepared.
Immediate measures for Anti depredation activities in Coimbatore Dission									-						is	ts.	0.0000	Wild animals stray out of forest area to security hobitations in sec of state; fixed att. Bey mad to be driven book one the forest of to prevent Hamsa Wildlife Conflict. To the the services of le people tribes who are well versed with the fixed, and can tried and measurant will be utilized. Hence this is proposed.
Total Recurring (Liger Bearing Areas Outside tiger reserve)			1			5,00000	0.00000	0.00000	17,000000	0.200000	0.00000	0.00000	9,00001				14.1867	s
Total Recurring Core Zone + Buffer Zone + Tiger Bearing Arras						366,37200		59,94190	30.15566		0.00000						243.0549	
Total Non Recurring + Recurring						656,000000				-			164.0(999)			1	683.3663	

The first state of the state of

हमना सिंह HEMANT SINGH

सहायक यन महानिरीक्षक (बाघ एवं हाथी परियोजना) Assistant Inspector General of Forests (Project Tiger & Elephant) पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forests and Climate Change भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

CENTRALLY SPONSORED SCHEME-PROJECT TIGER. ANNUAL PLAN OF OPERATION FOR THE YEAR 2023-24 KALAKAD MUNDANTHURAI TIGER RESERVE

N.N.	T												
2.7	Items	Para No. CSS P Guidelines	T TCP No	Location		Previous y	car (2622-23)			urrent year Proposal (202	2.70		Rs. Lak
		Cittacunes		1		Physical		sencial		THE PERSON NAMED IN COLUMN		metal	
					Target	Achieve	Target	Achieve	Location or GPS co-ordinates	Physical	Unit Rate		Justification
-						ment		ment			Unit Rate	Total	
1	Non recurring Core	3	- 4	5	6	1 1	N.	1 9	10	11			City, In Lat
1	Cory Area: Establishing and maintenance of existing patrolling camp	acceptance of the second									12	10	14
Al	Supply of ration to from line staff staying in remote locations	16.16.1	1.7		Ls	_							
		0774737		. =>	LS	2.5	15 00	0	Kadayam, Ambasamudrum, Mundanihurai, Pepanasam, Kalakad, Upper Kodayar, Thirukurungudi	93 Nos	860 x 12 Months	10,000	Ration allowance is proposed as par NTCA Ket. No. 12-7/2010 dated 31-97-2014 & Ref. No. 15-31-2012 dated 06.06.2014. This ration allowance is applicable to Forester Ferral Guards and below working on regular payrolls at field level in Tiger Reserves. Ro. 869-per month.
		10,16,1	1.7						Kadayam, Ambasamudram, Mundanthurai, Papanasam, Kalakad, Upper Kodayar, Thirukurungudi			9 000	Committeed Bublishes 2022-23: Payment has to be made
A2	New LPG Connection for APW shed in Kulukad & Ambal Divisions	16:16:1	1,4		26 пок.	+1	0.250	0	Kalakad	4 Nos	0.125 /No		Design of the second of the se
A3	Refilling charges for LPG connections provided to all APW Camps in Kalakad & Ambai	16,16,1	1.4	-	18 Nus.	Ls	3 600	1 000	Kalakad & Ambui	16 Nos	2000 = 12 months		New APW shed was communed inharing core areas under shite schemes during 2022 23. Hense new LPG Connection required for the staff camping in the shed LPG refolling will emure continuous availability of gas which reduces the first wood.
A4	Engaging Eco Mardoors Duily wages for Builayami and Nambikol Eco Tourism sites in Kalakad Division	16.17.1	8.2		8 Nos.	# Nin.	12.000	17.000	Kalakad	10Nm	12500 x 12 months	0.00	collection for cooking in Antipoaching earnps present in Tiger reserve core area. The layman and Nambikuil for two ETAC man pages is bioletic to a second control of the c
AS	Construction of Forest Guard aum Forest Watcher Condined Quartes in Kalakud division	16-2-1-3	2.5	5	INe	1No	15.00	14 295	Kalukad		- 1		the site with hygine and litter free. Hence extra man power engaged to maintain the a tourism sites. Committed Habitite 2019-20: Payment has to be made
16	Construction of Range office building in Think trustratured Range	16213	31		1No.	INo	15.00					27)	The state of the s
A7	Construction of Found Range Officer quarters at Kalakind Range	16.2.1.3	23	il .	1No	1No	15.00	14,470	Kalabad		18	-0	Committed liablines 2019-20: Payment has to be made.
A8	Construction of check dams for arresting soil crosson and water storage	16.2.1.3	2.5	5	I Nu	INO	3.00	2 250	Kalakad Kalakad		3	.0	Committed fiablities 2019-20: Payment has to be made
19	during peak summer in water sources Engaging Fee Marchers Daily scapes for Thickyanni and Nambhool	- V 16-			5.5		5,00	2,250	Kalasau		181	0	Committed habities 2019-20: Payment has to be made
AIU	Eco Tourism sites in Kaliskad Division Procurement of field gair, night vision device, field dress, beens, etc., to	16.17.1	8.2	-					Kalakad	8Nos	12500x Inwells		Committed liabilities 2022-23: Payment has to be mide:
All	APWs Protection mandoor in Kalakad Division.	50,000							Kalasad	45Nos	0,06	2.70	Committed Baldinies 2022-23: Payment has to be made
Att	Maintenance of Namhikowii Wood House in Thindaringuid Range of Kafakad Division	16 2 1	1,4						N 08 43 765 , E 077 52 277	1No	2 50	2,50	Committeel Bubblides 2022-23: Psyman has to be made
312	Conducting strike holders meetings and workshops	16.8.5	6.2		_	_							
A13	Providing Nature camps and Trokking Programme (Conducting awareness programmes mature camps, etc., for eco-tourism & conservation awareness activities like wildlife week, global tiger day.	16 10 5	8.2						Kalakad Kelakad	4Nos	1.00	1,00	Committed Bablities 2022-23: Periodic has to be made. Committed Bablities 2022-23: Payment his to be made.
A14	ete in Kalakad Division) Engaging temporary tractor driver on monthly wages for Special Patrolling & Protection drive for Kalakad Division	16.1.2	243						Kalakad	1No	0	0.15	Committed liabilities 2022-23: Payment has to be made.
A15	Procurement of Tractor with tanker for providing drinking water and facilities to the wild animals by filling existing water trough during	16:1:19	2	Mundamhurai					Ambai	I Nos	15,00		Fractor is essential for transport of water to water relention structures, to reduce the
2	Sub-Total Core Area Procurement of field gear, night vision device etc.,						18.60	12.000	13004	1,1900	15,00	32.64	water searcity for wildlife during summer and also it will be useful during summer season to transport water to control the fire in the core area.
A16	Procurement of field year, might vision device, field dress, boots, etc., to	11/04										i I	
	APWe Protection marries in Kulakad Division.	16 1.15	1.2		110 Nos.	54.1	6.60	0	Ambai & Kalakad	110	0.1/No	0.00	
A17	Precurement and supply of field gene night vision device, boots, etc. to all front line staff in Kalikad Dyctom.	16.1.21	1.2		110 Nos.	(4)	6 60	0	Ambei & Kulskad	110	0-I/No	0.00	
A18	Supply of field left - Providing bugs, spread sheets, rain coats, etc., to all	16.1.15	1,2		110 Nos.		5.50	0	Ambai & Kalukad	Tio	0.05/No	0.00	
A19	Boost line staff and APWs of Core area in Kalakad Occasion Supply of both huttanes - Procurring rechargable torches for all flour	16.1.15	1.2		III0 Nas		3.30						Anti-poaching watchers and frontline staff work in remote areas with adverse
	line staff in Kalakad DivisionSupply of forch butteries - Procurring rachargable which for all front line staff.				1000		3.30	•	Kalakad	30	0.05/No	****	consequenting variations and rotherns and other field gears are very much vital for field personnel. (2022-23 & 2023-24)
A20	Procurement of GPS for all beats of Amhasamudram Division, KMTR	16.7.1	2.2	All Sanges		3			Andmi				
321	Purchase of Biocoulus in Katalaid Histories.	16.1.15	1/2	/M Anigos			-		A Person	34 Nos	0 12/No	0.00	
A22	Additional fuel to vehicles used for anti-poaching activities, fire	10.1.13	12		_				Kalakad	1	.0	0,30	
	protection. Highway patroffing etc. Maintenance of vehicles of DD & FROs used for patroffing and	16 1 8	2.4.3		15 nos	8 nos	5.4000	2.7253	KMTR	I 5 Nm.	0.3/No	0.00	Fuel charges for patrulling vehicles is very much necessary to earry our regular patrolling duties as the fivest road inside the sanctuary is around 100 km and the Bul' zone boundary is around 100 km.
	autipoaching activities etc. Additional maintenance of vehicles of DD & FROs used for patrolling and antipoaching activities etc.	16 1 20	2.4.3	283	15 nos	9 nos	2 5460	1.5964	All Ranges	15 Nos.	0/2/No	0.00	The vehicles running in hilly terrain require additional maintenance. Hence, maintenan expanditure is essential.
-	Sub Total						22,60	.0.900				0.00	
A24	Core Area; Creation of fire lines and fire breaks. Maintenance of him tol 3 or width for pertention of actuation fire to	16 5 15											
	Maintenance of Fire line of 3 m width for prevention of extending fire to adjacent areas in KMTR	16.2.15	2,4,2		200 Km	69 Km	30 3760	10 4859	Papanasam-50km Ambai 40 km Mundanihurai 50 km Kadayam 30 km (Annexure I)	Ambui-50 Kms Kalakad -40 km	0.11	9,90	It is essential to maintain fire lines as the precautionary method to prevent spread of fi in large dry deciduous tracts in Core areas of KMTR.
	Clearing of Figer Reserve: Southiny interstate boundary at 6 in width in	16.2.15	2.4.2		135 Km	-	14	0	kalakad	30 Kms	0,106/per KM		KMTR shares 56 kms of Inter State boundary with the State of Kerula. Hence clearly demarcated boundary is highly essential.
	Maintanaece to Fire Watch Touce in Mundanfaira Range	16 2 15	2.4.4	Pethannalai Bast		7:4	1	a 12	N 8-65502 E 77-33476	l No	5/No	0.00	The existing Fire Watch Tower needs maintenance as it is essential for maintening the more amount of people during fire senson and Audi Amavasar festival as it is adjoining to the Sommutha Assense Tompia.
4	Core Area: Maintenance of Auti Posetting Camps				-			CING	-				ACCOUNT OF THE PARTY OF THE PAR
A 27	Improvement and up gradatise of Anti Posching Campi in Kadayam Range of Ambusaimadram Division	16 2 1	E	I Korakkanathar koil AP sala 2 Thoniyar AP shedi	न्त् रि वन मह	ह / HE निरीक्षक (बाघ एवं	हाथी परि	1) N 8.80111 2) N 8.786216 E77.797226 3) N 8.785744	2 Nos	5/No =	0 00	Providing kitchen rest rooms solar fence, solar lighting and other basic eamp facilities for Anti Ponching activities.
A 28	Maintanees of custing anti-possible camps in Ambasamadrum Range.	16 2 1	ž.	1. Elumidus uAssistant 2. Janu point All shall C 3. Kevilibeerthen USA	Inspector रण, वन	General of Fi एवं जन्	ारडाड (टाउ) वायुः परि	वर्तन मं Climate	1) N 8.8011 E 77 97226 3) N 8.786216 E 77 97226 3) N 8.785744 Contact N 8.62098 E 77.457669 N 8.62798 E 77.45769 Organization N 8.577798 E 77.425423	3 Nos.	3/No	0.00	Antiposching camps Incated in strategic locations of the Tiger Reserve where APWs used to stay have to be maintained for safe and secure stay.
-	Sub Total			Ministry	of Envir	onment, Fo ई दिल्ली /	i cara a	to the Ale	w Delhi			23.00	
5	Core Area: Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring.			Millian	100	f fraid /	GOVE OF	India, Ne	W Dom.			12.31	

274	liems	Para No. CSS PT Guidelines	TCP No	Location		Previous vs bysical	ar (2022-23)	encial .		urrent year Proposal (20	23-24)		
		Condelines			Target	Achleve	Target	Achleve	Location or GPS co-ordinates	Physical	Dinar	11700	Justi Reation
					- anget	ment	. anger	ment			Unit Rate	Total	
29	Kstablishing M.Stripes monitoring - Procurement of M-Stripes mobile and Power bunk in Kalakad Division	16.2.27	2 16		***1	SHI.			Nil	10	0	2.50	In KMTR, MAS (rHPBS) is long implemented since the start of 2019. An present handlest are being used. Since the Tigar Reserve line undulated haddered thoppen incessing remote entire and patrolling in the interior forests takes 2 to 3 days. Do download evuld he carried out once in a forthight as a results the handsets are understanded. Hence more unmber in fundades are required as back up to round ownloaded. Hence more unmber in fundades are required as back up to round ownloading and will facilitate in timely data download without any back, log.
130	Decamentation works of Kalakad Division	16.2.4	26.2						Kalakat	LS	1.00	1.00	The works executed as per susction will be documented in bound volume.
	Core Area: Procurement of Computer and accessories for patrolling												
31	Procuration of Colour penter for FD office	16.1.23	2.6.6		Ta .	1.5	2.000	0.500	FD office	18	LS	0.000	Colour printer is essential for the office activities and oboty documentation.
32 :	Purchase of enceptate and office accessories for Range office.	16.1.21	2.6.6	**					Ambai Ramo; & Papunasani Ramo;	2 Nos	0.5Na	0.00	Computer is countial for the office activities of the concurred Rinnes
33	Purchase of Printer, Scanner and other computer accountries in Range	16.1.23	266		- 2		37	2	Ambai Rango	1 Nos	0.25/No	0.00	Maintenance of Office records is essential for the day to day office activity of the
	Office.	10000		- 80		- 8	- 61		V==2/7-25_/	7, 40,			concerned Range Proper functioning of Computers & other equipments in DD office is necessary to
Ju .	Amuni Maintenance of Computer and accessories in the DD office	16.2.21	266	*		*		*	FD office and ambai	I,S	LS	0.00	and digital documentation and for everyday office activities
135	CCTV Camera for Forest Range Office in Ambasamudram range	16,2,21	τ	Amhai Range	=5	141	8	9	N R 70344 E 77 45768	(4)	0.30		Mandatory for monitoring of public movement in and around Forest Range officerings.
136	Maintanence of CCTV camera at Manimuthar Forest Checkpost in	16.2.21	29						N 8 644818 E 7 423658°	i i	0.30		Mandatory for monitoring of public movement in and around Manuauthar Forest
	Ambasantidram range	16.2.21	30	15	2		- 55		N 8 644818 F. 7 423658°	33.1	0.30	0.00	Managery for monitoring of public movement in and around Management Poles Checkpost for molection activity.
	Sub Total											6,06	
6	Curv Area: Progument of Hantware					- 100						-	
37	Procurement of Field kils (Knife, Tap, Aruval etc.) to the all antiponehing Watchers Protection Mazzdoors	16,1,15	2.2		9775	570)	1755	7007	Nil	50	0.03	3,50	Purusabse of field kits (Aruval knife, mensuring Tap etc.) to be using the can by the Anti poaching watherrs in Kalakad division
	Sub Total											1.50	
1		ce, Chain Link Fence	Nylon rope)										
1,38	Core Area: Creation of crop protection structures, Columbuser For improvement and ministrance of Solar powered forces to control Wildlife within reserve and prevent control crop ride damage for all ranges of Kalakad Division.	16.4.7	4.2		5 Km	2	5,000	0	Stvapuram R.I. Line Sturring Point: N N.31°6 (197); E 77:30°13.9"; E Fad Point: N. 8.34'385, E77-30'829"; Kolumbramanial Sturring Point: N 8.61'28.41"; E77:55'75,71"; End Point: N. 8.61'90.88"; E77:52'4.179"	3Kms	2/km	6.00	In Thinkurningueli and Kalnkad Range of Kalnkad division, the solar power few working properly. The solar power force has to be maintained on monthly havis under growth has to be contested from the fence. The annual maintenance and monitoring is very much essential.
_	Sub Total						-					6,00	
8	Core Area: Procurement of traps to eatch problematic animals.				1744		150	12.5					
												1.1	
119	Programment of prepagations, mortice traps, devices to control and drive hack the strong animals, driving back the crop miding dephants, rescue of wild minutes, rehabilitation & Postmortem charges etc in Kalakad Division	16.4.1.3	43		1No	2.00	INn	2.00	KMTR	LS	LS	2.00	Driving back the strayed animals, crop riding elephants, rescue of wild animals, more runn of wild animals are very common.
	Sub Total											2.00	
9	Core Area: Habitat improvement incasures.												
-10	Maintenance and De-silting of natural water holes' Perculation Pond Check them	16 2 16	3.1		-	444-1	401	III.	Thalayanai Check Dam N 8,526646° 77,503204° Malniveliullan odai N8,525798 E77,499756	2 Nos	3/No	6.00	Due to heavy min fall during last year the Check dam was heavely damaged.
\ 41	Improvement and Desilting of Percolation pend Aladiyur heat in Paparasanı Range - 3 Nos Kadayan - I No	16.2.16	3	1) Aladiyur Beat 2) Thiruppathiya purum 3) Manaf porikulam 4) Korakkanathar koji beat	20	8	KML	= ==	N 8 698733 E 77.38822 N 8 691438 E 77.37007 N 8.67901 E 77.400544 N 8 861325 E 077.32693	4 Nos.	3/No	12.00	The existing perculation ponds are damaged with leakage of side walls. Such of perculation ponds needs to be maintained for water retention during summer sea
V 42	Maintenance of water Trough in Thirukturungudi Range of Kalakad Division	16.2.16	3	KOMAKIMINA KON DEN	-	mi	146	Like .	Thirukurungudi Range - Valluoor Beat I Semhnr Trough I, N 08, 24, 43 °E, 0770 33, 25 °2, N 08024, 40 °E, 0770, 33, 23	2Nos	2.00	4 00	To avoid wild minute to enter in the agricultural field for water the establishment structure is essential.
/43	Maintenance of water Trough with solar motor in Kalakad and Thirukurungudi Range of Kalakad Division	16 2 16	3		-		, 191		Thirukurungudi Range - Vallioer Beal ISolar Water Trough N 08024 36 E 0770 33 L N 08024 37", E 0770 33 2	2Nos	2 No	4.00	To avoid wild animals to enter in the agricultural field for water and food the
		10.2.10	0						Kninked Neat Mulhalimpan 8 52910	1Nos	2/No	2.00	maintenace of these structures are essential
									1 77 484874	1,1900	2/100	200	
44	Maintenance of Sameer type water frough in Kndnyam range	16.2.16	3	Ambur hent - RF caim No. 195 & 214		*	KML		N 8.738808 E 77.357222 N 8.74920 E 77.35799N	2 Nos	1,50	3.00	The existing Saucer type water froughs are damaged. The Water frough needs (maintained for water retention during summer season.)
	Sub Tetal						1		2.72,07398			31.00	
0	Core Area: Study tours for appraisal of good practices in other				-		0,950					-130	
	(riethes,												
45	Conducting study wour to the figuilline, field and office shiff for	16.8.5	6.2		La	Ls	1.000	0	KMTR	LS	LS	1,50	It is essential to expose staff to the best practices in other Tiger Reserves for
16	exposure to good practices in other Tiger Reserves Conducting stake holders meetings and workshops	16.8.5	(*	-	— ,			_					encouragement and improvement in the overall working system.
55		10.8.5	6.2		2 mos	5.0	1,000		KMTR	LS	LS	2.00	NGOs and local institutions working towards conservation will be organed to it liason with the public residing in and around the Tiger Reserve on various issue conflort management, consultative meetings, work shops etc.
47	International and National level days, awareness programme, World Figer day Awareness Mini Mamilhen, Wildlife week Awareness, World Environmental Day, World Forestry Day etc.	[E]	4		:13	tac	1.000	0.500	AMBAL& EDO		10 0.25		To make peopole aware about wildlife conservation, importance, lesser known importance, school level sensitation, competition, quiz etc.
u	Sub Tetal	0 1 - 21			1		-					6.00	
48	Core Area: Provides of Project Allowance to staff (all extraories) of Project allowance to staff as per the guidelines of Government of India	redect 1 stat (branis)	ing project	1	7 \	LS	-000	70.00					
	report and control of sum as per me guidelines of croveriment of India	16	53601.	1 20	LS	LS	18 500	0.00	KMTR	LS	LS	15.00	As per guidelines of NTCA project allowance is paid to all permanent staff as a
19	Project afforwance to staff as per the guidelines of Government of India				1	- 7-1	100	-	CAGO	10	10		rntes specified
	and the part the guidelines of closefullidit of fiditi				25 1	1	KGH	90 1	KMTR	LS	LS	14,00	Payment pending for the year 2022-23
	Sub Total			()		70.1	परियोजन	1)				30.00	0.00
1	Core-Area: Wildlife Conservation Awareness					Ellini						29.00	
O.	Providing signages in the Tiger Ruserve aren of Kafakad Division	16	"Assis	المالي المالي المالي المالي	Of 200mach	(Project Tio	er & Eleonna	0.000	Thelayanat Area N 8,519653° F.	10 Not	0.5No. = =	S no	There are very few signage boards in this Figer Reserve. It is proposed to disp
			A5515	वरण, वन एवं	OI T-0703L	THOOTE	मंत्रालर	1	77,509558" and Nambikovil Area N 8,437650" E 77,522770" Sengaltheri	in the	0,5%0	5.00	tione are very low againge hoards in this lager Reserve. It is proposed to drys signage boards in KMTR roads, near Rest Houses, Dormitories, etc., to erente awareness among the lourists.

S.N	liens	Burn St. comp. com						THURALTIGER					4 7/20
3,51	and the s	Para No. CSS PT Guidelines	TCP No.	Location	-	Previous to Passical	cur (2622-23)	model		Current year Proposal (20)			Rs. Lakha
					Turget	Achieva	Targel	Achieve	Location or GPS co-ordinates	Physicai	Fina		Justification
Α51	Freefact of publicity and awareness boards in village fringes, roads,	16.2.3	8.1		2 Nes	meni	2 000	0 000	Nagercoil Road (2 Nos	Unit Rate	Total 2.00	Maintenance of existing awareness hourds is recential to display public awareness about
									Thirakurungudi Range Rajapudur Junction N 08 41 570 E 077 56 105				concernation & Departmental activities to gain good will of people towards eco- levelopment & support fiven public.
.152	Pyricking Nature camps and Trakking Programma (Kodoning navaransa programmas, mature camps, ele., for con-baurism & commerciation navaraness activities like withfillis works, global figer day, etc. in Kulukad Dayishan Providing Nature camps and Trokking Programma	16,10.5	8.2		4Nus	34	1,000	0	N#	4Nos	0 25 No	1,00	Conducting awareness programme and nature cump for students and naturalist Forest frings villages is the best way towards conservation. Providing promotion meterials like turnentos. (F-Shirts, etc., facilitates the urge for conservation
	Sub Total												
В	Non recurring - Buffer											124.62	0.00
	Aisti-pouching operations												
III.	Ann depredation Squad (can continue 10 matches and headed by FG Fw Team in Kalishad Division. Sub-Total	16,10.1	1,4		600 VIds	600 Mds	3,00	3.00	Nil	1000 Mandays	Rs 525/ duy	5.25	Monitoring the wildlife is very much essential to avoid the Human wildlife conflict in the fringe villages of Figer Reserve on the eastern front.
2	Buffer area: payment of compensation to cattle lifting, death of human beings and crop dependation due to wild animals.												
132	Payment of compensation for cosp dependation human death earth- lifting human mjury and property damage.	16.4.1	-14		LS	LS	3.000	2,451	KMTR	LS	LS	5.00	The victims are to be paid with ex-gratic compensation amount. Crop raids occur in routine basis and claims are to be settled within the stipulated period.
ш	Maintenance of existing Elephant proof neaches	16.10.1	7.2.2		-	HAS.		max*	GPS: Kolikal Odai RF Line Solar Fencing Length - 1km Starting Point: N 8.51280, E77.51266 End up Point: N 8.50366, E 77.51794	2 Knus	1.00 Kin	2 00	
				Int	2	Htt:		-	Starting Point: N 8.51969, E77,50914 Ending Point: N 8.631667, E 77,76250	1Km	1,00 / Km	I 00	During summer seasons wild elophants stray out of the Tiger reserve boundary along the
			सहायक व	तिहार HEI त नहानिरीक्षक (व	ष्टा एतं र	the floor	1	⇒ ,	RF Line (RF Stone 1 to RF Stone 76); Length 4km Starting Point : N 8-31*6.19", E 77-30*19.9" End Point : N 8-30*128", E77-31*077"	4Km	1.00 / Km	4 00	castern side of the reserve in sourch of food and water. Due to searchly of water and food, they could be read the crops in the patta lands. "Therefore digging of deplant proof trenches is highly essential."
			Ministry of	^{ector} General of Fon वन एवं जलव nvironment, For	यु परि	वर्तन मंत्रा	लय		Kozlumhumamalai Starting Point : N 8-62 93 99 ' E77 55 75 71"	4Km	1.00 / Km	4.00	n.~ 4 10:
	Side Total		मारत सरक	ए, नई दिल्ली/G	out of l	ndia Maur	Danie	-	E77-57'08 23"				
3 0H	Buffer Area / Auti-position operations			1 14 1 11 11 1		mra, rew	4111					16,00	
	Providing of field gear, boots blankets etc., to 12 anti-poaching mazdours in buffer zone antipoaching camps in buffer within Tiger Reserve and part of sauctuary and frontline staff.		21		20 Nos	8	2 00	0.00	NA NA	LS	Láu	1.00	It is essential to provide uniform and necessories to the until poaching watchers regularly every your for effective protection of forests.
RS	Engage mazdoor in the fringe for monitoring cattle kill, retaliate poisoning conflict data, cattle population and other required data. a 15 days per month: 12 nos in Kalakad Division.		3.3		344	D=+-	1624		Niii	12	0	10 37	Eco-tone muzdoors are employed 2 @ each range to monitor cattle lifting, conflict incidences & to collect other data regarding wildlife offences for monitoring purpose from frange villages of the Tiger Reserve
li6	Engaging temporary driver on monthly wages for Special Patrolling & Protection FD Office, EDO Office, Ambai & Kalakad	16 1.2	2.4.3		5 Non.	5 Nos.	9 000	2,350	Nil	4 Nas	0 16 No	7.68	Capacity building training needs to be conducted to the frontline stuff regularly on
197	Encurine Sampsony drivar	10.1.2	243						FD office & katakad		0	3.05	wildlife research and rehabitation and Human-wildlife conflict management. Committed Eabilities 2022-23 Paymont has to be made.
III8	Maintenance of patrolling vehicles	16.1.20	243		15 Nov.	9 Nos.	2 5460	1 5964	Nii	LS	1 50	1.50	Patrolling vehicles used regular maintenance since they are utilized for surprise taids, and night patrolling during crop raiding seasons, hence have to be maintained in good condition.
	Cost of siddlivent field for jutoffing vehicles	16 1 8	24,3		15 Nos,	8 Nos	5,40000	2 72525	Nil	I.S	2 00	2 00	The alkoltment given by the state government is not sufficient to meet out the for the vehicle continuous patrolling and monitering and essential for the production of the widthis.
BIO	Wages for Protection modese of Bulka 7 one of Kalak at Machiniana Tiger Reserve for 12 months α rate of Rs 12.500 s - per month	16 1 22	K)	Kadayum Runge Buffer area	10 Nos	10 Nim	15.18	13.75	35	10 Nos	0.125/No	1,25	For regular patrolling and perambulation of buffer areas of Tiger Reserve anti-poaching varietiers are required.
BH	Providing of field equipment	16-1-22	2	Applied Division	16.		±1:	*	*(10 Nos / 2 yrs	0.10	2 00	It is co-cated to provide uniform and accessories to the anti-peaching statchers regularly every year for difference protection of forests. (2022-23 & 2023-24)
B12	Supply of camp / Field equipments: 1a	16 16 5	2.	Kadayam Range Buffer area	10 New	*	- 1	2:	i.	10 Nos 25rs	0.10	1.50	It is committed up to the field staff in remote areas and interior camps for efficient functioning and promoting their morale as per NTCA guidelines (2022-23 & 2022-24)
B13	Engaging pateoling boat op arxive 2 no in Andreasmadram division	16 1 20	2.4.3	NAME OF THE OWNER OF THE OWNER.	2 Nos	2 Nos	2 844	2,844	ş-	No	11850 Shorth	1.42	Patrolling but is essential for patrolling in waterbodies as KMTR is known as river seed may and it is important for crossing the major dama and rivers, making the patrolling center.
B14	Cost of fuel for patrolling boats	16 1 20	2 4 3	Mondanthiro Range	2 Nos	2 Nos	1.00	1.00	1	l No	0.5/No	0.50	Patrolling boat is essential for patrolling in waterbodies as KMTR is known as river sanctuary and it is important for crossing the major dams and rivers, making the
315	Colour Printer- 01 Nos - Duplex Nerox Mechine -01 Nos	16.1.23	266						KMIR	3	LS	0.80	patrolling anisa. 3s Dailing 263 Village Forest Committees Foo Development Committees of KATTR under Each Development Division Office. Colour Printer and Duglies Necos For Foo Development Division Office colour Printer and Duglies Necos For Foo Development Division dor discunsentation is essential.
B16	Invertor and its accessories to Eco Development Officer Office- 01 Nos Sub-Total	16.1.24	266							1	0.75	0.75	Invertor Facility is very Necessary to the Eco Development Officer Office.
	Buffer Area: Specialized training in park interpretation.					- Uni		- 226				33.82	
IIIT	Conducting training on struct putrol and anti-posching activities to the frost line staff and APWs. Soft Total	16 8 3	5,3		IS	LS	1.00	0,50	Ambaï & kalakad	3 Nos	0.5/No	1.50	With the recent new trends in partofling and wildlife monitoring, the frontline staff should be skilled to handle modern makes of based softwares like N-S FIPPES. Frequent brain stornting and capacity building sessions are very much needed to fit in
	Boffer Area: To carry out prophylactic immunication of eartile in and	Laround Tiper Rese	mv.				-					1.50	
В18	Conducting Uvestock immunization camps in the EDCs VFCs of fringe villages of Figer Reserve area	16 6 3	2	2 1	10 camps	*	2 50	0.00	KMTR	20	0.20	4.00	Vaccination of Irvestock for prevention of transmission of diseases to the wild is a togular activity around wildlife areas.
B 9	Execution of publicity boards - EDCs fringe village of KMTR	16.2,3	*		107	2	120	E		20	ta ta	5.00	It is proposed to creet publicary boards in selected locations for creating awareness for commerciation of wildfull among 91 VFCs in 263 VFC EDCs Villages of KAITR.

CENTRALLY SPONSORED SCIEME-PROJECT TIGER - ANNUAL PLAN OF OPERATION FOR THE YEAR-2023-24 KALAKAD MUNDANTHURAI TIGER RESERVE

								THURAI TIGER					Re Lai
SN	liem «	Para No. CSS PT Guidelines	TCP No	Location		Previous ve Instical	rar (2022-23)	ancial		Surrent year Proposal (20	923-24) Finus	olal .	at and make
		Gujuennes			Target	Achleve	Target	Achieve	Location or GPS co-ordinates	Physical	Unit Rate	Total	Justification
_	V W				_	ment	-	ment			1 mile rome	190,19	
	Non-Recurring Tiger Bearing Divisions - Non-Recurring											10000	
-	Redressing Man-Animal Confl	lct	_		_		_		Timochieli	12 Nor	Rs.15000 Nos	1.00	Bud the bud Confirm W. J. W. L.
8(8)	Conducting awareness camps in fringe villages	16.6.3	2						1 many part	12 Nem	EX.15000 NO.	1,80	Regular awareness camps must be conducted in forest fringe villages about Man-\n Conflicts.
	Capturing Problematic and aberrant V												
F.2	Purchase of cages for trapping problematic Larger carnivores	16.4.1.3	4.3						Tirunchudi	l No	29	2,00	Neilai Wildfife sanctuary is a lisear sunctumy over a forth of 125 km in castern side covered by patta lands. Larger carrivores like pumbers are entering the inhabitation adjoining the freed area, it has to be adjoined into the forcet. To trap the animals on
													have to be purchased. One cage for essential.
F.3	Driving back of wild animals to forests entering agriculture lands/field of								Timedyda	LS	1.0	2.00	Fastern side of the seneturey is surprended by putti heads. During subarimala sensor
	motocofiel mimals into fivests										*		elephonis are entering meanly agricultural lands and damaging agricultural crops. Di back into forests Crackers, and scarch lights are very essential.
	Monitoring of Wild Animal				_					-			
1.4	Purchase of Chineta Traps								Tinadvdi	15 Non	25000/Nos	1 750	The Camera waps along with memory cand must be purchased and installed in the value ratio areas to meeting the camero are like panther and Tiger and other wild an
15.	Annual Wildlife Population estimation		_				_		Timocheli & Kenniyakaman	1.5	LS	2000	It is also helpful during wildfule estimation For knowing the population of wild animal, the training and conserve exceptial.
	Hatery and memory card for Comers trap								Kannyak anan	LS	18	0.500	For carring the population of the animal, the animal the century is executed.
17	Periodical training to frontline staffs on Mstripe softwares and wildlife								Timnelodi	4 Nos	-25000/Nos	1 000	Mistrip software is very essential for data entry and analysis the wildlife
13.	population collination training. Improvement and maintenance of solar powered feace.								Kumiyakimari	2 Km	2/KM		
139	Procurement of trapping cages, monkey traps, devices to control and						_		All ranges in Kanniyakumari Divisions	3 Nos	0.5/No	1.500	The current scenarios of human- wildlife negative interface is the highlight in all are
	drive back the strayed animals, driving back the crop raiding elephants, rescue of wild mimals, rehabilitation & Postmortem charges etc.				to Nm	5 Nos	2,000	0.913					the victinity of protected area. Monkey menace and crop raiding is the major issue.
£10	Procurement of water researchits for relocation				1				Emnisakamari	10 Nos.	0.2 No	2	
UK.	Engaging Anti depredation Watchers in strategic Fluman wildlife			1 41					Karaiyakumari	10 N=	Rs 12500/ month	15.000	This work was sanctioned in the APO for the year 2022-2023. Work was commence
	conflict locations in the buffer area			TAV.	1		_			10 Nm.	Rs 12500/ month	15,000	and completed during 2022-23
			<u> </u>	THE THE	MAN	TSING	H			10 (414.	KS 123007 (IIOMIT	13,000	There and depredation insudeor to be stationed for patrolling in the Human wildlife cooling areas and connected landscapes. They also engaged for keeping which over hunting providences.
1012	Pocurement of entern traps in Human-Wildlife conflict locations		सहायक	वन महानिरक्षिक	बाघ एव	हाथी परि	योजना)		Kamuya kumari WLS	10 Nos	0.25/No	2.500	There are 25 Tiger grids in Kanniyakumari Wildlife Sanctuary which in bull area to KATTR. Camera traps are essential for conducting tiger estimation and
Eti	Awarences exention to local villagers on wildlife behaviour	16.17.3	Assistant	nspector General of ण, चन एवं जर	Forests (Pr	vject Tiger &	Elephant)		Kneijskameri	2 Nos	0.5/No	2.000	minimum in Human - Wildlife conflicts. This item is highly essential to create the awareness among local villagers of the first conflict.
E14	Capture and transfocation of strayed out wild minute back into the		पयापर	ण, यन एवं जि	लवायु प	रिवतन ग	श्रालय		Kamiyakamari WLS	1 N#	0.5/No	0.000	Provision is made in this APO which may please be sanctioned
_	Special Tiper learing total		Ministry	of Environment, F	prests at	d Climate	Change		Kaming and Miles	1.00	0,3/(\tau		Provision is made in this APO which may picase be sanctioned
	Non-Recurring Core + Buffer total		भागत स	कार, नई दिल्ली,	Court o	Flodia Ne	Delhi				_	53.050 243.24	
C	RECURRING - CORE		HICH VI	AUT IS IMARILY	- Sovie o							240.21	
CT.	Circ Avra: Dephysiment of anti-posething usuals. Reminention ways: for Antiposething usuals. Reminention ways: for Antiposething usuals. Profession Machen - Kalakad-75.00 lakhs, ambai-66.25 lakhs	16.16.1	1.1		100 Ness	WH.	150.0	10 3585	KMTH	100 Nes.	0.125/No	141 25	Anti-posching watchers: Protection Masdoors are the back beens in Frenst proceding the Management of the Back of t
	Sub Total				_		_				_	141.25	
2	Corr Arca: Deployment of camp labourers for patrolling.				100	340		-				341.23	
C2	Maintenance of existing patrolling camps, deployment of camp labourers for patrolling including monsoon patrolling etc.	16.1.3	1310		nie.	400		-		6Nos	0.5/No	3.00	To during the monsoon session the camping off and other incovience faced by the
C3	Maintenance of exerting anti-posehing camp shod includes repairing	16.1.4	1,1		INB	0	1.00	0	GPS :Copper Shot N 8/36/29.5",	5Nos	0.5/No	2.50	patrolling staff for that this item of work ossential
	torick in Kutskad Theroisa					V			E77-29 47 6 Vallioor Samiyar Patham GPS: 8.23910. 77.30492 Chinnemanjolai Shed F. 8.472547. N 77.487990 Mulinkulivayal N 8.29	JIVON	0.5/140	230	Antiques have empty located in strategy locations of the Figor Reserve where APW used as any have to be maintained every year for safe and secure stay smee halting open means in my leasable due to W.M. animal movement.
1.00	Sub Total											5.50	
C1	Core Acra; Legal support for defending court cases legal support for defending cases in the court	16.1.13	1.5		1.s	LS	1,500	0.800	Ambai kalakad	ĹŠ	LS	1.00	
					119	LD.	1,500	0.870	Attinu) Kainkud	Lia.	Lo	3.00	To meet out the expenses and to win the cases in various courts, this amount is esse
C5	Logistics to prosecute the offenders	16.1.18	1,5		LS	LS	2 000	1.000	Ambai kalakad	ī.S	LS		For the logistice support to important court cases and wildlife crime investigation if proposed.
C6	Hiring charges for vehicles used in investigation	1631.08	1.5		LS	LS	1.00	1.00	Ambai kalakad	LS	LS	0.56	During important court cases and wildlife crime investigation, private schieles are blined for transportation of staff and the accood.
	Sub Total											5.00	firms for transportation of start and the accordi.
C7	Core Area: Maintenance of office equipment.				100		200						
C/	Cost of office stationeries and other essential items in FD/EDO/DD offices	16.1.23	26.1		Ls	LS	2,000	0.900	KMTR	LS	Ls		Stationery items are very much essential for office work with large number of fife
C8	Cost of office stationeries and other essential items in Kalakad Division	16-1-23	2 6 1						Nil	18	LS		2022-23 allotment works. Stationries were purchased from Co-operative store. Loss awaited
C9	Luci for Generalor in Deputy director office in Kalakad Division.	16.1.23	263		Ls	1.5	0.75	0.59	KMTR	ī,S	LS	0,50	Fired for generators is a very much cosmidal commodity for anterrupted office runn since these are heavy food shedding scoons during summer mooths. Also Deputy Director Kalakad office. Runge office and shally quartey are located in intersor
C#	Maintenance of Generator Deputy director office in Kalakad Division	16.1.23	26.5		Iš	I,S	0.600	0.298	KMTR	LS	LS	0.00	Machineries like generators installed in the Offices of the Field Director and Deput
CIT	Maintenance of oxisting search lights, torchos and hatteries	16.16.6	1.4		Ls	LS	0.50	0.20	KMTR	ĹŠ	0.50	0.00	Director, Kalakad divisions require periodical maintenance. Search lights, totales and rechargeable batteries are to be regularly maintained for 6
C12	Maintenance of existing anti-poaching camp shed includes repairing	16.1.23	26.1		INn	1No	1.00	9.00		TN#	1/Nn	1.00	proper functioning and usage. 2022-23 allotment works: 100% of work completed. LOC is awaited for paymen
C13	works in Kalakad Division. Engaging computer operators	16-2-23	262		6 Ness.	6 Nos	11.52	6.720		R R	-		the contractor. It is countful to engage computer operatives on monthly wages basis in all ranges for
C14		16.2.23	363						Programme and the second		0.1% x12m		data comy and for digital documentation of official administration. Since, there are sunctioned posts, it is proposed to commer them on temperary basis.
	Engaging data entry operators	16 2 23	26.2		6 News	6 Nos	11.52	6 1885	FD Office and Kalakad KMTR	7	_	4.46	Committed Bablities 2022-23: Proment, has to be made. The information received in 110 & DDs office needs a qualified data entry operator.
					Control				BOLK	^	0.18 x12m	35.12	additional qualifications on GIS or MIS for data analysis from the field and preparat
15								0.04			STO XIZIN		of quality maps on offence, fire, satellite imagenery processing and classification was
15 C16	Engaging Wireless technician on contract basis for Kalakad division for	16.2.25 16.1.8/2.43	26.2 24.3		INU	INe	1.92	1.76	FD Office and Kalakad Nil		0.18/No	3.20	of quality maps on offence, fire, satellite imagenery processing and classification was & GIS mapping twicks. Committeed Babilities 2022-23: Provinced has to be made. It is concrited to cruzage 1 wirelpon acclanation. For monitoring mirelpon activacts all

CENTRALLY SPONSORED SCHEME-PROJECT TIGER - ANNUAL	PLAN OF OPERATION FOR THE YEAR-2023-24
KALAKAD MUNDANTHUDALTIG	SER DESCRIPTE

8.8	Tagener.	B		1 2 32 10-45				THURAL TIGER					Rs. Lak
SN	Items	Para No. CSS PT Guidelines	TCP No	I,ocation		Previous se Tenical	nr (2022-23)	encial	9	errent sear Proposal (20		metal.	avile 2
		TIMMATION			Target	Achieve	Target	Achlere	Location of GPS co-ordinates	Physical	Unit Rate	metid Total	Justification
€18	Engaging Wireless technician on contract basis for Kalakad division	1618 243	243			HW7H.		ment	KKD 2022-23	1Nu	0,18/No		Committed Habilities 2022-23: Engaged Wireless Technician upto March 2023 Da
C19	Engagaing fire protection mazdoor for 6 months (April to June and	16.2.15	3,1	1	35 Nos	HNos	26,25	9,375	NINI 2022-23	15Nes	12500/ Month		wages prild upto Feb 2023. LOC availed Committed Habilities 2022-23: Engaged Fire Protection Mazdeors for 6 months upto
	January to March) in Kalakad Division					10.0500			KKD 2022-23	052300		,,,,,,	march 2023. Dat 5 months wages paid. Remaining 1 month wages to be paid. LOC
C20	Procurement of halteries memory eard for existing camera trap for Authasianucleum Division												awaited Pre-monocon and post monocon comes are carried out in Anibui Division of KMTR I
		16 10 3	2	Anthus Division	LS	I,S	2 00	0.00	ANDIAL	Ls	1.50	2.70	the months of January and October. There are 230 grads, for which camera trups are deployed every year for the Wildlife Population Comme, which is a part of phase I am
				200000000000000000000000000000000000000					11000000	23	1,50	2,70	phase IV monitoring activities of the Tiger Reserve. (2022-23 & 2023-24)
C21	Annual wildlife population estimation in all Ranges, plane 1							-					Wildlife population estimation (Tiger and co- predators, prey species) is the prime
		16 10 3	5		LS	LS	2.50	1.00	AMBAI	I.S	2,00	3,55	parameter for the effective management under phase Lactivity, (2022-23 & 2023-24)
6	Sub-Total Core Area: Malutenance of wireless tower:											52.13	
C22	Procuration of wireless equipments, spare parts & repairs , ficence	16 I.R	2-6.6	1	ta	0	1.000	0.000	Ambai & Kalakad	LS	4.00	4.00	
	respond for wireless frequency, maintenace of Walkie Talkie of Kaliford & analysis								1				Wireless equipment plays the vital role in forest protection through communication. Hence the space parts of wireless equipments are very much essential.
C23	Broad band charges	16 2 23	266		10 mm.	I No.	1,200	0.099	KMTR -		0,12 / year		in KMTR, the range offices does not have proper internet connectivity for better
		16.2.23	26.6						Anthri & Kalakad		0.12 year		communication. Payment penaling for the year 2022-23
C24	Mobile phone allowance charges for field staff and maniforing officers	16 2 23	266		12 Nm.	2 Nos/	1.440	0.170			0.12 / year	0.60	It is encouraging and motivating to provide an allowance for mobile charges
C25	N												arRs, 1000 month to field staff and monitoring officers and this will load to better communication and officeive protection
	Manner, see of office equipments in D D offices	16.1.23	2 6 6		_		141	ED.	Ambai & Kalakad	LS	LS	0.00	Equipments like photocopiers, fax machines, mobile handsets, computers, uniterrupte
													power supply units, batteries, solar lights, oil engines etc have already been procured under various plan schemes in earlier years. Maintenance of this equipment is
-													necessarily required to avoid additional expenditure for the procurement of new
	Provision for I-Satellite phone charges to 4D office a DD offices Kalakad and Ambasamudram Divisions				_	-	**1		ļ.	S	LS	1,00	It is essential for mobile communication for conducting camp in the sensitive areas of
	Sub Total											6.72	Reserved threst. Payment pending to HSNL for name than one year
C27	Corr Area Rewards to informers. Rewards to all category of Staff and Secret Service Expenditure for	16.1,17	1.2		Ls	Ls	0.50	0.20	KMTR	LS	1.50	1.50	Encourse among to staff by providing rewards helping in effective detection of offence
	midlineace eatherine in Kalakiid Division Sub-Total	20000.0	W///				10.1	7,00	A		130		and in intelligence pathering. Hence this province may be approved.
	Cure Area:											1.59	
	Maintenance of FD/DD/DFO Office Improvement of Deputy Director Office in Kulakad Division	16.2.1.3	2.1				ed	122	8 71266 77 455882		7.00		
						=======================================		201	8 /1296 // 455882		3.00	0.00	The improvement of Deputy Director and wildlife warden office is essential in Kalidard Division.
	Improvement & remins to 143 Hammion Maintenance of his weather road from Kalakad to Sengaliberi	16,23.3	2.1		1No	1No	10.00	7.56		1No	1.25 No 2.5 No	7.60	Committed liabilities 2019-20: Payment fam to be made
C31	Maintenanence and renovation of Eco Development Office - I Nos @ Rs.2.00 Lakhs	16.2.1.1	213				10,00	1.0	N 08 653791 E 77 737084	I.	2 00	2.50	Committed Bubbites 2019-20: Payment has to be made Additional facilities for conduct training to EDCs members, EDC charmons and SHG
	Maintenanence und renovation of Feo Development Officer Quatres- 1						-		1.75.555		100	,0.00	women members, renovation of FTKO offset is most. For Annual Maintenance of Electrical, Plumbing works, Poilet Facility drinking water
C32	Nosa Rs 5 001,ak	16,2,15	2.1.3						N 08.719880 E 77.745931	(1)	3.00	0.00	facilities sanitation drainage, renovation is must since the building are old. Hence it
	providing Compound wall for Deputy Director Wildlife Warden Office								l		-		may be sanctioned. It is Proposed to construct compound wall around the DEI office of Ambasanutdram.
cu	uf Ambasamudrun	16.2.1.3	2.3	Ambui Division		140		500.0	N 8 71552 E 77 45618	LS			Since office is located between two main muds bifurcating the office building, it is
18182		1202		ASSESSED FOR STATE OF THE PARTY		(35)	2.5	151		La	1.00	0.00	necessary for posceful working and safety of the DD office staff. This amount may be sunfaceed since it is a providy work for the division office.
	Maintenance of Deputy Director Wildlife Warden Office at						-						The DD office building of Anthu Dovision was comfracted during 2009-10 and it no
C 33	Ambasanadram	16.2.1,3	2.1	Apobas Diviniose		7963	56	200	N B 71552 E 77 45618	ES	1948	0.00	periodical maintenance such as painting, colour washing, electrical, plumbing, sanitar
												3	works, toilet maintenance, etc Hence this work may be given priority.
6.	Sub Total Core Area: Anti depredation activities in Ambal Division			1								3,75	
C35	Procurement of animal (epellant) for anti-deprodution activities			Ambui Divinion		100)*	391	32	LS	547	0.00	Animal repellant is used for anti-depredation activities and to prevent erop damage by
C36	Feeding and dielary charges for smiller dog in Anibai Division	16.1.11	2	Papasanan Rango		147		7.5		LS		3.00	wild bear in agreement fields. Hence this provision. Snifter dog, Nex is used for anti-depredation activities and in detection of wildlife
	Sub Tetal	7.000000	-	(100) 10000		- 2	0.00	0.00		LIS.	/957		offences in KMTR Circle. Hence this provision.
	Core Area: Maintenance of FD Office					_	247	1000		2100		3.00	
C37	Improvement of Runge office, Hurukurungudi Runge in Kalukad Division	16 2 1 3	2 1 2	GPS		-		2000	N 8.411499° E 77.558073⁻	INO	2/No	0.00	Providing Weathering course Replacing of Tiles work, Electrical and Plumbing wor
C38	Improvement of Eco Range Office Thirakurungadi Range in Kaliikud	16.2.1.3	2.1.3	N 08 41058 E77 55078		-		-	N B,411499° E 77.558073	1No	2/No	0.00	is essential
C39	Improvement of Nambikovil Checkpost of Thirukurungudi Range in							100	N 8 437650" E 77 522770	1No	2 No	0.00	
_	Kalakad Division Improvement of Deputy Director camp office compound wall in			 				_	N 8 514905° E 77 530532°	INO	3/No		Providing Monkey Net a Repair Motor punity CCTV Camera and electrical Work
C10	Kalakad Division	16.2 1.3	2.1				244		14 0 0 19707 6 17 330332	1130	JANO	8.00	It is very essential to improvement of Deputy Director comp office
	Minintamance and renovation of Assistant Wildlife Wardern Offices of Eco Development Division -					4.1	S	ė.	AWLW Office-Ambasamudrum Eco Range				
C41		16.2 1.3	2.1	2.1.3		_			N 08 678829 E 77 549512:		2 00	0.00	For Annual Maintenance of Electrical, Plumbing works, Toilet Facility drinking water facilities, sanitation, drainage, renovation is must since the building are old. Hence it
					1		0		AWI-W Office -Papanasum Eco Range-N 08 714983 E 77 374112		1	-200	may be sentimed
	Maintenance of Forcei Range Officer Quatres and Forceter Quatres + O4			-		-	1 //	_	V0 /19703 E // 3/4112				
	ilitis					M	1		1)Forest Range Officer Quatres- hudram Eco Range, KMTR -				
					B 5	CEE V	HF MA	NT SI					
					7717	Senta. I	क ्याध	एवं हाथी	E77.549517				
y.a.		No.			(E) COD CO	elizi Genetal		(Project Tig	er & Elephorntur - INos				For Annual Maintenance of Electrical, Plumbing works, Toilet Facility drinking water
C42		16.2.3		2.1.1 A	SSISIANI INSPE	Stor Constant		- Out	Return House Deletron Time promonely Free	1	3.00	0,00	facilities similation draininge renovation is must since the building are old. Hence it
					पर्यावरण,	वन एवं	जलवायु		ate Grange 77.558185			1	may be sanctioned.
			1	100	Atminted of F	nvironmen	Forests	and Ullin	CILO - PROGRAMA ///338183	P-22104	malin House		
				T.	ministry of L	Trans.	0		Forester Charles Irukunungudy Eco			W LIBERTING	
				1	Ministry of E	र, नई दिल	नी / Gov	of India	News Carte Tirukunungudy Eco News Carte R - 1Nos N 8 416632 E77 56335		1 7 5	S DANGER	

S.N	Items	Para No. CSS PT	TCP No	Location		Previous se	ar (2022-23)			urrent year Proposal (20)	23-24)		Rs. Lakh
	,,,,,,,,	Guidelines		D. C.	SP	tonical	Fin	ancial	CONTROL OF SERVICE CONTROL OF SE	With the state of	Finar	ncial	S-Months
		22.0			Target	Achieve	Target	Achleve	Location or GPS co-ordinates	Physical	Unit Rate	Total	Justification
- 11	C-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1					ment	-	ment			1,000,0000		
C43	t ore Area: Maintenance of fire watch tower. Engaging mazdours for fire fighting operations in all Ranges in Kalakad	16.2.15	3.1		720 Mds	720 Nlds	3.60	3.60	No.	1500 Mindays	Rs. 500	750	It is cocantal to mobiling local people for extinguishing fire in contiguous large patch of
C4.1	Division	10(2)17			720 Kids	720 Nius	3.00	3,00	(6)11	1200 America	KS 300	/130	lives to minimum fire bornt areas and to prevent the spread of fire before it renches the
	Engaging mazdoors for fire lighting operations in all Ranges in Kalakad												communication makes.
	Division												Western Street Western Street
C44	Engagaing fire protection muzdoor for 6 months (April to June and	16 Z 15	3,1		15 Nm:	15Non	11.25	9.37 (Rs. 1.88	Nil	15	12500' Month	11.25	The endom dope of KMTR is very much fire prone and engaging fire watchers are very
	Jamiery to March)-5 Nos 'range in Katakad Division							lekhs LOC					much accoming for early detection of forest fires and for constant monitoring of fire
								(bediavea					prone areas during fire season
	Sub Total											19.75	
12	Core Area: Maintenance of Pirest Guard Quarters	one for Michigan & Market			-44		10-14	1,414.4					Volume to the second se
C45	Improvement & repairs to Forest Guard & Watcher combined quar Maintanance of Combined Quarters at Vadakarai beat in Kalakad Range	16.2.1.3	2,1,1						N 8 515332° F77,529674°	INo.	3/No	0.00	Periodical maintenance has to be done
	The state of the s	10,2,157	2000		(100)			0100	14 8 313332 177 329074	31800	3.180	0.00	Periodical maintenance has to be done
Cab.	Maintenance of Combined Quarters at Kalakad, heal in Kalakad Range	16.2.1.3	211		3044		au.		N 8.515332° F.77.529674°	1No.	3/No	0.00	
			111170		-51				7,				Periodical maintenance has to be done
C47	Maintenance of Eco Driver Quarters in Kalakad Ramec	16.2.1.3	2.1.1						N:8:515332" E77:529674"	1No	3/No	0.00	Periodical maintenance has to be done
Ctt	Maintenance of Feo Ranne Officer Quarters in Kalakad Range	16.2.1.3	21.1						N 8.515332" E77.529674"	1No	J-No		Periodical maintenance has to be done
	Maintenance of Office Assistant Quarters in Kalakad Range	16.2.13	21.1		202	722	322		N 8.515332" E77.529674"	1No	3%0	8.00	Periodical maintenance has to be done
C50	Maintanance of Deputy Director office valida. Driver Quarters	In 2.1.3	21.1		2005	1.494			N 8.515332" 1.77.529674"	1Ne	3/No.		Periodical maintenance has to be done
C51	Maintenance of Eco Range Guard with Driving licese quarters at	16.2 1.3	2.1(1)		1000	-		30044	N 8 515332° E77 529674°	1No	3/No	0.00	Periodical maintenance has to be done
272.9	Kulakad Range in Kalakad divisions												Terrorea minimentale par trine days
C52	Improvement A report to combined Freed Guard & Watcher quarters of Purcompany to best at Thirukurungudi Range of Kalakad Division	16 2 1 3	2.1.1			+0-1	3000	1111	N 8.411499° E 77.558073°	INe	3'No	0,00	geodice value of the residence
	Thrukurungilai Range of Khakila Division												Periodical maintenance has to be done
C53	Improvement & repairs to combined Forest Guard & Watcher quarters at	16.2.1,3	21.1		744				N 8.411499° E 77.558073°	1No	3/No	0.00	
***	Vallioor beat at Thirukurungudi Range in Kalakad Division	See that	2.00	1		1,000			N 8411499 E 17 238073	INU	3/(NO	:000	Note that a second of the second of
		:											Periodical maintenance has to be done
CS4	Improvement & repairs to combined Forest Guard & Watcher quarters at	16.2.1.3	2.1.1		522	144		V321	N K 411499" E 77 558073"	INe	3/No	0.00	
	Thirukurungndi bent at Thirukurungudi Range in Kalakad Division							1	14 111177 2 11220113	1,40	3/140	1.00	Periodical maintenance has to be done
C55	Improvement & repairs to combined Forest Guard & Watcher quarters at	16.2.E.3-	211		244		-		N 8.411499° E 77.558073°	INo	3/No	0.00	
	Nambikovil beat at Thirnkurungudi Range in Kalakad Division												Periodical maintenance has to be done
													A PARTY DATE OF THE PROPERTY OF THE PARTY OF
C56	Maintenance of existing Forest Inspection Bunglow Thirukurungudi	16 17 3	2 1.1		2000	777		797	N 8,431499" E77.529674"	1No	3/No	0,60	Periodical maintenance has to be done
	Range in Kalakad divisions							10.00	0.004970.0000.0000			7,000	EF SAMPE OF MANUAL PROPERTY SET
4167													
C57	Improvement & repairs to Deputy Director Bungalow in Kalakad divisions	16.2.1.3 · 2.1.2	2.1.1		-044	-001		-	N 8.515040° E 77.530219°	INe	3/No	0.00	Periodical maintenance has to be done
C5R	Improvement & repairs to FD Bungalow	16.2.1.3	2.1.1				_	_					
Con	military content of reliants to 145 Danishmore	10.21.3	2.1.10		-0.00	-		177	N08.43811 E077.444945	Ls	3 00	0.00	Periodical maintenance has to be done
C59	Maintenance & repairs to Forest Guard & Watcher combined quarters in		100				_		EU// 444945				
	Ambai Range	16.2.1.3	2 1 1	Ambai Rango	283	*	0.00	**	N 8 56823 E 77 41738	6 Nos	3/No	0.00	Periodical maintenance has to be done
CHI	Maintenance of Kadayam Range office complex at Siyasailam		AG11	SYSTEM MACROSCI					N 8.778692	N			man map and company and a second second
500		16.2.1.3	2.1.1	Kudayam Range	(5)		1.50		E 77 34574	\$ No.	4.5/No	0.00	Periodical maintenance has to be done
1,61	Maintenance of Forester quarters in Paramasan Range.	16.2.1.3	2.1.1	Promeson Range					N # 71500 E 77 3744	1 No.	380	0.00	Periodical maintenance has to be done
Ch2	Maintenance of stell quarters in Mondanthurni Ranes.	16:2,1,3	21.1	Mundanthursi Ranec					Ameury II	10 Nos.	0.30	0.00	Periodical institutionance has to be done
	Nub Total											0.00	A designation of the first of t
16	Core Area: Maintenance of road network.					191	-11						
6963	Maintenance of Trukking path 5 m width in Katakait District.	16.2.3	222		50 Km	484	4.000	Tall	Kalakad	30 kms	0.08 KM	8.60	Periodical maintenance has to be done
C6-I	Maintenance of existing old coupe roads and patrol roads in core area of the Tiger Reserve in Kalakad Division.	16.2.3	2 2 1		40 Km	1.77	3 000		Kalakad Fange Starting Point : N	3 Kms	LKM		Periodical maintenance has to be done
	ine riger reserve in Kanakata Division	, l							8 51"914", E				
				1					77 50 892"				
C65	Maintenance of existing road from Kalakad to Screedtheri in Kalakad	16 2 3	222		30 Km	_	5.000	-	End Point : N 8-50 130 ', E77-50 851				Section 1977
	Division	(90,21)	222		30 Km	499	2 500	1444	N 8 52	7Km	LS	0.00	Periodical maintenance has to be done
	Sub Total						_						
.57.	Maintenance of Trekking path 3 m width			Pepenwaro & Mundanthurni	50 Km		4 000	-				0,00	
Ch6		16.2.3	2 2 2	Range	20 1611		4,000		(Amb iii	30 Km.	0.08/KM	0.00	Periodical maintenance has to be done
	Maintenance of existing old coupe roads and patrol roads in core area of				40 Km	-	3.000						to the Control of the
C67	the Tiger Reserve Mundonthurai & Kadayam Range								1) N R 72948 E 77 22R3R3 2) N OR				In Ambai Division of KMTR about 100 km of course road was laid during the British period for plantation activities. Since that the course roads were not maintained
City		16.2.3	2 2 1	Servalar - Valayar - 18 11 km				*:	5883 E 077 306242	21,51 km	0,1/KM	0.00	regularly. The procosed routs are of prourby stage it shares the Interstate bounday with
				Kadana nadhi - Thalamali - 3.2 km									State of Kerala
	Core Area: Monitoring of wild animals,				200			100					
C68	Engaging hickogist and Ecologist	16.10.3	5.1		2 nos. x 12 m	2 mm; x; 3m	9.600	2.400	Nil	2 Nos	Rs. 0.42x 12 months	tons	The prime objective of a Tiper Reserve is to monitor and maintain a visible. Tiper some,
													population with its co-predators and a healthy prey-base. To carry out Widlife
													population estimation and for miniving the data collected in the field and to prepare
													final technical reports, 2 Nologists have been engaged through the Tiger Conservation.
													Foundation, Inadequacy in fund flow and less income in the foundation leads to lack of
													fund for renumeration Hence it is proposed to pay them through the scheme
£69	Energine biologist and Egologist							-		311			
C70	Procurement of huttaries, memory card for existing camera trap for	16.10.3	21.6		1.5	72	2.00	0.00	Ambai & kalakad	2 No.	Rs. 0.40x 2 months	7.20	Committed Babilities 2022-23: Payment has to be enide
	Knijkad	32,00001					2.00	0.00	Annuen ex KRIRKBQ	LS	3.00	0.00	The adverse climatic conditions of the Tiger Reserve has high impact on the hattery life of earnerss deployed in the field.
C71	Procurement of New Camera Traps	16,103	2 160		100.0		Total Control		Artifus & kalakad	25 Nos	0.25/Nos	/**	of carmeras deployed in the field. Already NTCA given instructions to conce more areas under carmera high in Kalakad.
-		- STATE OF THE STA							TOTAL SHIPMING	en INOX	G/23/NON	0.25	Arcady NYCA given instructions to cover more areas under camera traps in Kalakad decision. Hence purchase of new camera trap highly essential
C72	Annual wildlife population estimation in all Ranges of Kalakad Division	16.10.3	5.1		LS	1.8	2 50	1.00	Ambai & kelakad	LS	LS	:3.00	Wildlife population estimation (Figur and co-products, prey species) is the grime
	CT AND A PARTY OF THE PARTY OF	200529								2.0	1 400	.,4,00	parameter for effective management and protective in a Tiest Reserve.
,100		16.10.3	5.1	1 11	105 Km	105 Km	5 00	5,00	Ambu				There are 29 transacts in Arabai division of KMTR. Each transact is of 2 km, which is
C73	Clearing of transact lines in			I TH	1/					58 Km	0.05/KM	0.00	approved by NTCA. Hence, during the pre-monuson and post monsoon census these
C73	Ambut Distribus			1	-								transacts have as he maintained. Hence this provision.
	Amsteri Dix folons	40000				LOUIT C	NGH		Kafaliad				Permanent transcely are a mandate in wildlife population estimation expectably in Tieer
C73	Armhul Distaine Clearing of Iransact lines in	16.10.3	5,1		144	D. 10 1 3							
	Amsteri Dix folons	16.10.3	5,1	E (T) IE	HE	ANG 1 S		1		60 km	0.05/1/34	CHONG	Reserves. In almost all the beats have existing transects which requires clearing
	Armhul Distaine Clearing of Iransact lines in	16.10.3		E (1 /1E)	.H.E धक (बा	<i>माचा</i> ठ घ एवं हार्थ	परियोज	ना)		60 km	0.05/KM	0.00	the crive. In almost all the heats have existing transcets which requires clearing expectation in the areas with ordinardra rood breaks since the growth of the species are
	Annhai Dictaine Charing of transact lines in Katakad Dictain	V/22-51		ह (त) तहें स्थक वन महानिर्दे	নি <u>:</u> প্ৰক (ৰা	मापा S घ एवं हार्थ	परियोज	ना)				0.00	especially in the areas with ochlandra road breaks since the growth of the species are mind and covers the transact.
C74	Armhul Distaine Clearing of Iransact lines in	16.10.3	42		A DETENTA	ete (PEGIACI I	परियोज ner ‰elen	11(2) 14 (1) 50	Ambai & kalakad	60 km	0.05/KM 2.000	0.00	especially in the meas with ochlandra road breaks since the growth of the species are rapid and covers the transact. It is constitute for safe dispersal of large manufal cargain to prevent withful made and
C74	Annhai Dictains Charing of transact lines in Katakad Dictain	V/22-51	42		A DETENTA	ete (PEGIACI I	परियोज ner ‰elen	11(2) 14 (1) 50	Aunhai & kalakad				exposably in the mean with orblandra read breaks since the growth of the species are impliant covers the transact. It is executed for safe disposal of large manimal carcies to prevent withfife made and provintion of special of disposa from the corcers.
C74	Analysi Divisions Charing of transact lines in Katakad Division Production charges for safe disposal of carcass of larger manusals Sub-Total Research and musilioring	36,10,3	42		A DETENTA	ete (PEGIACI I	परियोज ner ‰elen	11(2) 14 (1) 50	Ambai & kalakad				especially in the meas with orbitandra road breaks since the growth of the species are rapid and covers the transact. It is constitute for safe dispersal of large manufal carcass to prevent widthin made and
C74	Annhal Dictrion Charing of Iransect lines in Katabard Dictrion Frodunction charges for safe dioposal of carcase of larger manusuals Becarety and monitoring Rossessment and monitoring Rossessment and digital documentation of endemic plants of Kalakad	V/22-51	42		A DETENTA	ete (PEGIACI I	परियोज ner ‰elen	11(2) 14 (1) 50		LS	2 000	32,78	especially in the mass with collander read breaks since the growth of the species are ingular and covered the massest. It is a constituted for sufficient and the species are the constituted for sufe disposal of large manufact carcies to prevent withfulful mode and precention of special of disposal from the astense.
C74	Analysi Divisions Charing of transact lines in Katakad Division Production charges for safe disposal of carcass of larger manusals Sub-Total Research and musilioring	36,10,3	42		A DETENTA	ete (PEGIACI I	परियोज ner ‰elen	11(2) 14 (1) 50	Ambai & kalakad Nili			32,78	especially in the means with collander read breaks since the growth of the species are implied and covers the nanocat. It is essential for safe disposal of large manimal carcios to prevent widthful mide and prevention of spread of disposal for the corcess. One Note that the properties of the contents of the cont
C74	Annhal Dictrion Charing of Iransect lines in Katabard Dictrion Frodunction charges for safe dioposal of carcase of larger manusuals Becarety and monitoring Rossessment and monitoring Rossessment and digital documentation of endemic plants of Kalakad	36,10,3	42	स्थाक वन महानिरी stant Inspector Gene र्यावरण, वन एव listry of Environm रत सरकार, नई वि	A DETENTA	ete (PEGIACI I	परियोज ner ‰elen	11(2) 14 (1) 50		LS	2 000	32,78	especially in the mass with collander read breaks since the growth of the species are ingular and covered the massest. It is a constituted for sufficient and the species are the constituted for sufe disposal of large manufact carcies to prevent withfulful mode and precention of special of disposal from the astense.

CENTRALLY SPONSORED SCHEME-PROJECT TIGE!	R - ANNUAL PLAN OF OPERATION FOR THE YEAR-2023-24
KALAKAD MUNDAN	THURAI TIGER RESERVE

S.N	lieno	Para No. CSS PT	TCP No	Location	1		car (2022-23)	THURAI TIGER F					Rs. Le
	127727	Guldellnes	151.376	Location		Toyleal	Flo	sancial		urrent year Proposal (2)	(25-24) Finan	riel	Justification
C77	Conducting training on jurisprudence and wildlife forensies to uniform	16.8.4	6.3		Turget	Achdeve	Target	Achieve	Location or GPS co-ordinates	Physical	Unit Rate	Tida	1
	staff in coordination with judicary		6.3		2 Nos	1 No.	0.50	0.25	Arobai & Kalidiad	LS	1 000	1,00	The Forest Range Officers and other uniform staff have to be given periodical traini on wildlife forenses, officee detection and detention in co-ordination with crime co
C78	Specifical training in the field of M-STrIPES GPS and antipoacing operations and Jurisprudence and wildlife offences.	16 K 1	6.3		ES	LS	0.50	0.50	Ambai & Kalakad	LS	1,000	1,00	Periodical trainings on GPS, M-STrIPES and anti-peaching operations are very muc- escential for current update
C79	Conducting sensition on and training camps to the staffs NGOs and voluntees in the the field of wild minual population estimation	16.8.1	3.8		Z Nos	t No.	0.50	0.25	Nil	LS	1 000	1,00	Sensitatation program is very much essential to promote knowledge on wildlife population estimation and management.
C79.	Capacity building training to the front line staffs in the field of wild animal rescue, rehabitation and Human-wildlife conflict management	16 8 1	63		2 Nos.	1 Na	0.50	0 25	Na	LS	1 000	1.00	Capacity building imming needs to be conducted to the frontline staff regularly on wildlife rescue and rehabitation and Human-wildlife conflict management
	Sub Total						-				-	4.00	
C80	Care Area: Water retention structures Repairs to existing larger percolation ponds for storage of water and ground water. Kalakud Dn 1	16.3.3	31		#1	140			Nourest (400m) from Padmaneri Shad N 8-33'17", E 77-33'10"	1Nisc	1.5/No	0,00	It is essential to maintain the repaired percolation pend, center walls, bunds, etc. [6] retention of water for wild animols and ground water recharge in interior forest are
C81	Maintenance of existing water troughs in Kalakud Division	16,3,3	31		144	340			Thirukurungudi Range GPS: N8 27 35, 2 E77 33 4 5" 8 467796 77 474733 Kalakad Range N 8 36	2 Num	0.5/No	0,00	Water retention structures have to be maintained regularly for proper functioning
C82	Providing drinking water facilities to the wild animals by filling existing water frough during sammer in Kalakad Dri	16,3,3	3.1		207	- 20			Na Na	LS	Ls	2 00	During summer, in water searcity areas, water has to be filled manually in water in
C83	Maintenance & Repair of existing older Rough stone dry packing check	16 2 22	3.1		-	A	1 -	1011	Padmanen Beat N 8 33	20 Rm	0.200	0.00	to most the maker demands of the modifie. The existing Rough stone dry pucking Cheek dams are damaged and collapsed structure. It is need to be maintained to control soil crossion and run off water.
	Maintenance of existing Check dam repair work	16,3,3),1	_		P		0000	Thalayanai Checkdam N 8 31 6 19*, E 77-30*19.9**	INo	2/No	0.00	Water augmentation structers which were constructed earlier require maintenance in heavy situation and thereby reduced water storage level. Desithation of these struct
CR4					1	ा श्रिक	ाइ छ। धो परिश	। जना)	Sengaltheri Chieckpost South side N8 521415 E 77 502561 N 8 521507 E77 502706	2Nos	1.5:No	0.00	will meet the water requirements of wildlife during heavy water scarcity season
			<u> </u>	an entre	eracor Fo	ests (Projec	Tiger & El	lephant)	Malaivihunthan Odai N 8 52564, E 77,499791	INe	1.5 No	0.00	
				पयावरण, वन	पव जल	वायु परिव	तेन मंत्र	लय	Vellimalai RF2 N8 58975, E77 549884 Vellimalai RF-9 N8 584865 E77 552007	1No 1No	1.5/No 1.5/No	9.00	
21	Sub Tatal Cure Area: Weed eradication		M	inistry of Environ	ment Fo	racte and (Timata C	honne			1,000		D.ON
C85	Removal of invasive alian species	16,3,1	3.2	रित सरकार, नई	दिल्ली/।	Govt.º of In	dia! New	Delfff ²	Kalakad Range Muthalaru Area N 08° 33' 50 23" E 077°26' 16 43" N 08°34' 31 84" , E 077°26' 14 00"	25 T(a	0.358/Ha	0.00	Inhibite improvement is very much essential to maintain a healthy widn'te popula. The proparious growth of weeds and thickets inhibit the growth of independent furthernoces. Hence conoval of invasive alien species is crucial to maintain the good
C86	First year maintainance works of linvasive alien species removal area of 2022-23	16,3,1	3.2			-014	-	201	OPS : Sengaltheri beat Savthakovil	10.00 Ha	0 244 Tla	0.00	Institute for widding. It is essential to carry out First, year maintenance of weeds such as Lantana.
	50 A.C. A.S								Saringum N 8 541658 E 77 45985 N 8 541658 E 77 457080 N 8 5405277 E 77 45680 N 8 54010 E 77 46027				Exphatorium, else to prevent the spread of the weeds in Kalakad division of KMTR sesential to entry out Second year maintenance of weeds such as Lautun, Euphatorium, ele to prevent the spread of the weeds in Kalakad division of KMTR.
CB7	Second year maintainance works of invasive aften species removal area of 2020-21. Kakikad Division	16.3.1	3 2		20 1fa	0	4.72	0	Sengaltheri Area N 8,543B79,E 77,462749 4 N 8,541177 E 77,463017	101 la	0.236/1ia	2 30	2022-23 allotinent works: 100% of work completed. The amount of LOC is await to the contractor.
C88	Removal of invisive after species like lantana. Parthinium etc from wildlife habitats (Fresh) melading showing fodder seeds Heavey growth	16.3.1	3	Amhai Division	3 7	888	18		Ambaj	30 Ha	50200/- P I la	0.00	Mundanthurai plateau is about 60 sq km. The plateau supports a good population herbivores like spotted deer, sambar, Indian guar and Elephanis. Finder for these plase is very much essential to support the viable leapard and Tiger population in the plateau.
	Sub Total											2,34	
C89	Tiger Nafari Nate Publicity and sem bounds	16.2.3		Anthei Division	-	-	-	-		5 Nos.	1.8	6.00	
C90	Maintainee of publicity and awareness bounds in village fringes, roads and public places	16.23	- 8	Anhai Division	*	S.C.	8	81	KMTR GPS Kalakad Runge N 08 51 489 E 077 55 422 Thirukurungudi Runge N 08 43 112 077 56 178	Ls	1,s		It is essential to display public awareness boards, about conservation & Department activities to gain good will of people towards eco-development & support from pu
	Sub Total								2000-02-22-012-20-270			8,00	
C9T	Contacting awarenss meetings and nature comps in schools and forest fringe villages rogarding wildlife conservation, man animal conflict and other related issues to cheft public co-operation Kalakad Mandanthural	арс арримси, эсс о 17	eral integration, ecolor 8 2	gically sustainable development	5 Nuis	2Nos	0.50	0 20	Nil	•	0,500	2.00	These meeting with facest thinge sillagers, endeath, it offer stake helders will ence better raport with the Department and help in better management of Tiger Reserve
C92	Figer Reserve in Kalakad Division Enguging Eco Sanifary mazdoors for maintaining by giene in and around the Tiger reserve, in eco tourism sites and around the temple arons in all	16	33		3 New.	3 New	4,50	1,375	Nil	4	Rs 12500/ Month	0.00	Eco-sanitary Mazdoors are engaged in places of large pilgrim inflow & tourist movement. They are employed for keeping up hygiene in the premises of tourisms
	tunges for 12 months on daily wages Kalakad Division Sub-Total											2,04	removing of solid wasto, plastic garbages & for effecting tourist and pilgrim trespa
	RECURRING - CORE Total											280,74	0.00
D	RECURRING - III FFFR Deployment of local work force for patrolling, surveillance of water				100	214							
Di	holes, mapping barriers. Maintenance of Computer & accounts.	(6:2:21.)	2.63	Aathai Divisian	List	LS	0.50	0.00	ASBIAL		LS	0.00	Computer is essential for the office activities of the concerned Rome.
1)2	Auti depredation activities, deplant driving, mitigation of human wildlife conflict. For 3 nomina			Kodayuni Range	×	(a)	a	741	AMBAI	10 Ness.	11506/Wat-cher/ month		The mouths of November, December and January is the harvesting senson of rice, sugarcane, cocurnt and other agricultural and horticultural erops. This is the migm season for dephants from Kernla to Tantii Nadu. This season witnesses huge hum elephant conflict in buffer zone of Ambai Division, mainly in Kadayam Runge.
	Sub Total						-	_				3.45	
2	Buffer Area: Deployment of local work force for patrolling, surveilla-	nce of water holes, m	anning barriers.										
133	Enguging 15-20 local youths and village volunteers along with vehicles for addressing man animal conflict in fringes of Kalakad Division high conflict sense from Oct to March.	16.1.15	1.2		201		=07		Nil	1000 Mandays	Rs 500	5.00	Though incidents of Human - Wildlife conflict are not a major issue in KMTR, lo youlds are engaged for about 20 days in a month for 6 months temporarily to drive these straying Elephants back to reserved forests every year.
Di	Engaging Eco Samitary mazdoors for maintaining hygiene in and around the Tiger reserve in eco fourism sites and around the temple areas in all ranges. For 12 months on daily wages. Kalakad Division	16	3.3		INo x12 months	1Nox 11 months	1,50	1.375 (3b. 0.125 laids awarted)	KKD 2022-23	INe	Rs. 12500/ Month	0.125	Committed Bublities 2022-23: Payment has to be made.
135	Engagaing fire protection mazdoor for 3 months (January to March) 4 Nos per range for 4 ranges	16.2.15	3	Arabai Division					AMBAI	I6 Nov.	11596 Fire		Fire wathers are engaged during tire senson for turnisming of fire inside the sancte are not become settlement in the dryton in Muselandium plateau area. If it is necessary for 24-7 monitoring of fire prevention activities

CENTRALLY SPONSORED SCHEME-PROJECT TIGER - ANNUAL PLAN OF OPERATION FOR THE YEAR-2025-24 KALAKAD MUNDANTHURM TIGER RESERVE

S.N	ltems:	Pars No. CSS PT	TCP No	Location		Previous v	ear (2022-23)			Current year Proposal (20)	23-24)		
		Guidelines				toxical .		ancial			Financ	tel	Juntification
		20000000			Target	Achieve	Target	Achieve	Location or GPS co-ordinates	Physical	tinkt Rate	Testal	
Dis	Mininanance of existing webportal (https://berlip.org/BCRLIP*) and SURABI mobile app of KMTR Eco Development Division - digital Documentation of 263 EDCs Data Records				1,0	1.0	1.0	0.0	KMIR		1,50	1,50	Digital documation of 263 IDCs had beeing doce this ugh (https://bethp.org/BCRL/I Eco Doyclopment Dovision videstic and Surels mobile app to KATTR Eco Dovelopme Division Vidualizars thus for yourly maintanance provision is essential
107	Awareness Campaign through NGO to APC/EDCs Villages - for consentation of the Boodwersty during the scriminha by mar Temple And American formal								KMFR	20	0,10		Attorness Campuign to Villages through NOO by Street Play Drains averoness Dat and Issuing the pumpletes and avarances Itemates to precenting the songe of plattic Bage. Supplempoor and polluting products, bringing own field wood LPC, Not Turkin Vechicles inside the Forcet Areas etc Daring the orientatin (system Temple, Aud) Ammarcania Foodis, These veryal Notempoor Compilers is essential.
	Sub Total							-				14.15	
	RECURRING - BUFFER Total				-							17,68	
	RECURRING CORE + BUFFER						U = 770 +					298 314	0.000
	TIGER BEARING DIVISIONS											-	Name and the same
	Tiggr Bearing Divisions - Recurring						T						
	Anti-Peaching operations												
	Engaging Anti-Depredation mazdoor Watchers			8 Nos	# Non.	12,00	3,00		Firmchieli :	# Nos	Rs 12500/per month Nen	9.0000	Committed the blittles 2022-23: Payment has to be made
Ю	_								Timmovali	# Non	Rs 12500/per month Nos		The western boundary of the Neliai Widthis sanctuary in covared by Widthis Stocms of Kerala state. The internale boundary is over a length is about 110 Km. The Anti-Poeding watches will work mound the check and the forest protection will be very much improved, 5 Nos of watchers for each range will be engaged.
F2	Supply of Field bug and shoes for field staffs and APW's	-					-		Timeduli	1.8			
	Habitat Improvement Mean	-							Liminoritals	10		0.000	It is ensential for the supply of field bug and shoes
13	Engaging Fire Protection Watchers for 4 Months	ires .											
- 22									Tirunciveli	* Nos	12500/ monili		Fire watchers must be engaged during fire season for 4 months to watch and ward the area, it will prevent spreading of fire.
B	Legal support for defending cases in the court	16.1.13	1,5		Ls	LS	0,500	0,000	Kanniyakumani & Tirtinelveli	Ls	Lx.		For the Legal support to important court cases, wildlife crime investigation, in ectain instances. Hence this provision
[5	Legistics by presente the offenders	16,1,1%	1,6						Kanniyakumari & Tirunciyeli	La.	1x	0.000	For the logistice support to important court cases, wildlife crime investigation, in cert instances,
F6	Annual Wildlife Population estimation				I.S	1.8	3,000	0.4925	Karmyakumari & Tirunelveli	LS	LS	3.000	Wildlife population estimation (Tiger and co-predators, prey species) is the prime norameter for the effective management.
IF7	Specifized training in the field of M-STIPES GPS and antipoacing operations and turisprudence and wildlife offences	16.8.1	5.3						Karmiyalamani	Ls	1.s	0,500	Periodical training on GPS, M-STrIPES and anti-poaching operation is very much essential for current update.
TN	Conducting training to frontline staff on wildlife ecology, conflict	16.8.1	5,3						Karaniyalkumeni	To Edit	LA.	0,500	It is essential to update the knowledge of field staff to the current scenario for management affectiveness on different subjects
19	Conducting sensitisation and training camps to the staffs NGOs amovednateers in the the field of wild animal population estimation	16.8.1	5.3						Kamiyalumuri	Copy :	TOP JAY VIOL	0 500	Sensitization program is very nucle essential to promote knowledge on wildlife population estimation and management.
	Diger bearing Total											19.500	
	RECURRING - CORE & BUFFER TOTAL					100	5.0	(3227				327.84	
	Grand Tatal	I.										571.00	

हमना सिंह HEMANT SINGH

सहायक वन महानिरीक्षक (वाघ एवं हाथी परियोजना) Assistant Inspector General of Forests (Project Tiger & Elephant) पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forests and Climate Change भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

1-31 %

S. Hem of works.	Para No.			Previous Year I	Details (2022-23)	THE PERSON NAMED IN	RESERVE UDHAGAMANDALAN Curt		i FAR 2023-24 osal (2023-24)		Justification
	CSS-PT Guide lines	-TCP	Location / GPS co-ordinates	Physical		Financial		Location / GPS co-ordinates	Physcial target	Unit cost (Rs. in lakhs)	Amount (Financial	
	1			Target	Acts	Target	Ach		-		Taresti	
2	3	- 4	5	- 6	7	8	9	10	-11	12	13	н
NON-RECURRING- CORE										- 12	- 13	11
ANTI POACHING ACTIVITIES	1.00											
Construction of Auti-posseling camp huldings	16.1 (10)	7222	N 11 57476 1: 76.47913 (Ikapura)	No	-	20.00	0.00	1	1.5	-	9	
2 Strang Octamy of Anti-proceding camps	16.1 (m)	10.3.1	Game Hut camp N 11 60521 E 76.50734	1 No	jų.	7.00	0.00	Caree Hut camp N.11.60521 E 76.50734	INe	7.00	7 00	The existing camp shed is in dumaged in condition. This item approved in the previous APO but could not be done due to non receipt of fund, ilence this year it is included.
			-	18	(4)			1) Adupukutty APC N11 58202 E76 45539	l No	7.00	17.00	There are 18 Anti-poaching camps available in core area. Out of the camps are to be strengthened withit endanced facilities with cooking
			8		(₩		(40)	2) Choonakolli APC - N11.559686 E76.517947	J. No	5.00		sanitation apart from regular mainteance including minor repair works
			3 ,		440		-	3) Kakkanellah APC N11 60423 E76 60924	I No	5.00		
A Parabase of First aid hit	16.1 (iii)	7.2.2.2	14	17Na	15	0.85	=	MTR -Core	19 No's	0.025	0.48	There are 18 anti-poaching camps in the core area. Anti-poach watchers and Forest staff stay in 18 anti-poaching camps in 24x? It and monitoring the widthfe and forests there. So, thus first aid kit must in every camp.
4 Depluyment of Tiger Protection Force Squad	16.1 (ii)	7222	=	I squad @ 6 No per month for 12 months	-	9 00	=	MTR -Core	I squad @ 6 No per month for 12 months	As per Govt, approved rate for Anti-Poaching watchers Rs 12500 per month	9.00	This wing operates around the clock on rescue operation and special to force operations in collaboration with the Ami-Pusching Cell. The te not only conductes mids around the village and town areas but a oxisures that rescued wildlife is rehabilitated as soon as possible
5 Legal support for depending court cases including legal fees and other miscellamous charges.	16.1 (300)	7222	MTR-CORE	LS	542	1.00	-	E	75			_
6 Procurement of field gear STRENGTHE SING OF INFRANTRUCTURE WITHIN 1	16.1 (xv)	7.2.22	MTR-CORE	96No	96No	4 80	4 80000	MTR -Core	90 No's (75+15)	0.055	4.95	There are totally 75 Anti Puoching watchers and 15 Anti Deprodat watchers engaged in the division for effective perambulation activity of these watchers the field gears such as uniform sots and share required to be supplied for ensuring their efficient work-conditions.
I Improvement & maintenance of existing extension office	16.2(i)	7.2.2.7	MTR-CORE	1No								
haldding for converting as Office Building for Field Director near Finger Feel, Outy						30.0		Udhagai	INo	30.00	0.00	The Field Disease of the Madumikis Tiget Reserve does not have an office building of its own. The office is currently being operatin a very old building owned by the Cinchoan Department. At in the rainty season there is a for oll Laskage in this building. So, the For Eschmiston building near Finger Post, owned by Forest Department is proposed to be altered as Field Director's office. This term was approved in the APO previous year and could not be done due to the non receipt of fund.
2 Procurement of Ali Terrain vehicle for Deputy Director (Cader Post), Udhagai	1004-5001	10.1	MTR-CORE	INo	-	14 00		MTR -Core	INe	15.00	15.00	One new vehicle to be bought to Deputy Director. Core division I item was approved in the APO previous year and could not norchased due to the non-receipt of famil.
3 Procurement of utility vehicle fitted with equipments useful to extinguish the wild fires	16.2 (vin)	10.4	MTR-CORE	INo	160	15 00	-	_	-	- ai	-	portable and a primit recipi of film.
4 Construction of Frontline satiffquarters	16 2	7217	MIR-CORE	(37)		350		Forest Guard cum Forest watcher quarters at Bellur benn bent - N.11 53427, E.76.52486	I No	24.00	0 00	Additional OR bears were created in core decision and beat stalls halso been filled up. Hence one designated quarter is proposed this year
5 Procurement of GPS (Efrex- 30) and Accessories	16 2 (xi)	10.3 1	MTR-CORE	5 Nos	5 Non	1.00	1 00000	MTR-CORE	5 Nos	0.25	1 25	For wildlife population estimation and M-Stripe patrolling, GPS assentially required
6 Procurement of Russe finders	16:2(N)	8.4	MTR-CORE	Hillon		2.00						issumity required
7 Procurange of Company	16.2(0)	8,4	MTR-CORE	10 No.	-	0.80			_			
Procurement of Binocular	16.2 (vi)	8.4	ATR-CORE	10No	10No	1 25	1.24900	MTR-CORE	10 Nos	0.10	1.00	Disoculars are required for the field staff for patrolling and conduc-
9 Procurament of Camera trups	I6.2(v)	7224	MTR-CORE	15No	4No	3.75	0.85000	MTR-CORE	18 Nos	0.25	4.50	communications. This Tiger reservo (Core) currently has a 300 camera traps. Howe during the Al-India Tiger estimation, these cameras are also used adjoining tiger bearing territorial divisions. Some cameras are broken clephants and other animals during population estimation. So, it becomessary to buy camera traps.
10 Procurement of Android Mobiles for M Stripe Patrolling	16.2 (xix)	7222	MTR-CORE	10%m	19Nos	1.50	1.50000					
11 Procurement of Fey fights	16.4	8.4	MTR-CORE	10Nos	19/10-	2.00	1,5000		-		-	
2 Procurement of Seros machines	16.7	8.1	MTR-CORE	2Nos		2 50		MTR-CORE	2 Nos.	1.25	2 50	The new ordine payoff system through integrated Financial and Hur Resource Management (HHRMS) implemented by TN tensus Department. Hence now it is proposed. This tiern was supproved in APO previous year and could not be purchased due to the receipt of time.
F3 Procurement of Inser colour printers	16.7	H, d	MTR-CORE	2Nos		1 50		MTR-CORE	2 Nos	0.75	1 50	To document the scheme works, submitting the reports to higher offic and NTCA office, it is needed. This ttern was approved in the A previous year and could not be purchased due to the non receip fund.
14 Procurement of Computers	16.2 (x) R 16.7	7217	MTR-CORE	4Nos	-	4.00	-	MTR-CORE	2 No	1.50	3.00	The new online puyroll system through Integrated Financial and Hun Resource Management (IFHRMS) implemented by 'TN treasur Department for this requiring the high configuration computer system

III ADDRESSING MAN-ANIMAL CONFLICT

Inchew online payroll system through integrated Financial and Human Resource Management (IFHRMS) implemented by TN transmits Department For this requiring the high configuration computer systems. Further it will support for tight monitoring works. This them was approved to the APO previous year and could not be purchasted to the non receipt of fund.

**THE TOTAL STATE OF THE TOTAL STATE OF

S. No	Item of works	Para Ne.				Details (2022-23)			RESERVE UDHAGAMANDALAN Curr		rsa1 (2023-24)		Justification
		CSS-PT Guide lines	TCP	Location / GPS co-ordinates	Physical		Financial		Location / GPS co-ordinates	Physcial target	Unit cost (Rs. in lakhs)	Amount (Financial Target)	
-		3	-1	5	Tarert 6	Ach 7	Target	Ach 9	10	- 11	12	13	14
1	Payment of compensation for crop depredation, injury or loss	16.4.1 (i)	7.2.2.3	MTR-CORE	1,8	=	2.00	-		-	-		
U.	of national side due to vood monator. Throughout of Trap cages to capture problematic animals	16.4.1. (iii)	7.2.2.3	MTR-CORE	1 No.	120	3.00	7 844	MIR-CORE	l No	3.00	3.00	In Modumakhi incr reserve, tipers and leopards from time to time out of the forest and enter to nearby villages. Sometimes it is an intelligent to nearby villages. Sometimes it is an intelligent to explure those animals. In that situation, eages are essentially to capture those animals. In that situation, eages are essentially to capture the disappears or problematic animals. The was approved in the APO pre-total year and archetement co be made due to the non-receipt of fund.
	activities .	16.4.1. (in)	7216	MTR-CORE	1.S		2.00		MTR-CORE	is	LS	2.00	Wildific in the Mudumalni Tiger Reserve and the adjusting figer- ness of the Nilgies and Gudalur fivest divisions, mainly deplin Hofain Guins, somatimes die anthrally in the jumple or out of the areas in such a situation that post morton kits are required autops; is very much tucoded. And funding is also needed to autops. This firm was approved in the APO previous ye achelyement could not be made due to the non receipt of fund-
	RESEARCH AND REGULAR PHASE IV TIGER MONTH Conducting Tiger Phase IV monitoring & Engaging Senior	16.7.1	9,2	NITR-CORE	LS	LS	10.00	8 29734	MIR-CORE	1 No x	Rs 35000 pm (as	4.20	
	Biologist	10,7,1	7.6	MIR-CORD	1.5	1.5	10,00	K 29734	MIR-CORP.	12months	per GOI, MOEF, Office memnorandaum no 38/1/2017-RE Dated 24.07.2019)	4.20	
	2 Conducting Tiger Phase IV monitoring & Engaging Data entry operator	16,7,1	9.2						MTR-CORE	1Nox 12months	Rs 21925 pm (As per District Collectorate rate approved)	2 63	-
	3 Conducting Tiger Phase IV inonitoring Enegaging GIS Analyst 1No (d)31000 x 12 months = 2,894	16.7.1	92						MTR-CORE	1No.s. 12months	Rs 31000 pm (as per GOI, MOEF, Office memnorandaum no 38/1/2017-RF. Dated 24 07 2019)	3.72	Monitoring has to continue by deploying content mays, cold- IV. Minitoring has to continue by deploying content mays, cold- images from the entire core area, conducting proy-hase survey (I monisoon and post-monsoon) and analyzing data.
k	Conducting Tiger Phase IV monitoring & 8 day protocol current damps Transcriptor & Post monocon periods.	16.7.1	9.2						MTR-CORE	I,S	LS	2.00	
Н	5 Purchase of software for effective monitoring and	16.7.1	8,1%						NUR-CORE	LS	2.00	2.00	
H	documentation Purchase of hardware for effective monitoring and	16.7.1	R.T						MTR-CORE	I,S	2 00	2.00	-
H	documentation 7 Research and development programme and various aspects of	16.7.1	8,1	MTR-CORE	LS		2,00		MIR-CORE	LS	2.00	2.00	-
v	STAFF WELFARE ACTIVITIES												
	Provision of Torches, Medical kit, Uniform, min coat, hunter shoes etc for regular staff	16.16	8,5	MTR-CORE	160 nos @ Rs.4000/-	160 nos @ Rs 4000/-	6.40	6.40000	MTR-CORE	50	0.05	2.50	This provision to the regular staff (As per sanctioned strength) a morale-brooster for them for efficient working in remote fores taking-up effective patrol work; Items like Torches, Medical will be procured.
	2 Providing ration allowance to Field staff	16 16	8,5	MTR-Core	Rs.860 per manufacture 140 Nos for 12 manufacture 140 Nos for 140 Nos fo	Rs 860 per month for 101 Nos for 11 months	14.450	9,68110		103 Non for 1 month	Rs 860 per month per person	1 03	As per Givel, of India Ministry of Environment Forest and change (NTCA) multifettion No.1.5. 11/2012-NTCA. dof. (NTCA BCIN-12-7201). d. 33/1-07/2019; ration allow sanctioned in Forestee, Forest Guards and below, working or patrols at field level in Tiger Reserves at Rs. 860°; per mouth was approved in the AVD previous year and achievement to be made for the mouth of March 2023 due to the ton r found.
											Rs 860 per month per	16.10	This amount for this financial year, 2023-24 (staff details en
	PROVISION OF PROJECT ALLOWANCE TO STAFF (George Williams		12 months	person		(he Annexure)
1	Project allowance as per the guidelines of CSS-PT pay for all omployees of staff permitted by GOL	16.15	R.5	MTR-CORE	Total sanction 221 On roll 167	157 Nos for 10 months	15.900	10.28316	MIR-CORE	160 Non-non s 2 months	4.8	2 198	Project allowance to the officers and staff (As per sanctioned from 1.4.2007 at the approved rate by NTCA. This Item was in the APO previous year and achelvement could not be the month of February and March 2023 due to the non-fund and the amount is proposed as per the actuals:
										234 nos x 12	LS	19.22	This amount for this financial year, 2023-24 (staff details on the Annexure)
F	TOTAL NON-RECURRING - CORE NON - RECURRING-BUFFER						176,800	11,953				131,77	the Atmetatry
	ANTI POACHING ACTIVITIES												
1	Construction of Anti-possing samp buildings including Strengthening by digging new Eksphant Proof Trench & by providing eathr power fonce	16.1 (61)	7.2 2 1	N11.4678 E76.9726	l No-	=	20.00	in	N11.48991 E76.99174	l No.	20	20 0	There are 19 anti-ponehing camps in the Buffer aren. No anti- camps is available, in the area of Kadashold. This place is le- great distance forms Maninguell (Haedyrs.) New camp mu- bre to monitor the ponching activities. In addition, the kits of the monitor the ponching activities. In addition, the kits facilities, EPT around the camps and other additional for required for the camps should be provided. This form was up- the APO previous year and achievement could not be into the non-receipt of funds.
bns o	Strengthening by digging new Eksphant Proof Trench & by providing solar power force	TS EA						2				i.	the APO previous year and achievement could not be

सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
Assistant Inspector General of Forests (Project Tiger & Elephant)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

Hem of works	Para Nu.		The state of the	Previous Vear	Details (2022-23)	M. ST. LIE ALE . SH	D. MALAI TIGER	RESERVE UDHAGAMANDALAM		EAR 2023-24 osal (2023-24)		1002.070
Williams	10000							Curri	ent year prop	osal (202J-24)		Justification
	CSS-PT Guide lines	TCP	Location / GPS co-ordinates	Physical		Fhuncial		Location / GPS co-ordinates	Physciai target	Unit cost (Rs. in lakha)	Amount (Financial	
-	-			Target	Ach	Target	Ach				Tarret)	
	3	4	- 5	- 6	,	*	9	10	-11	12	13	
Providing new RCC structure to prevent entry of Elephants in AP Camps	O 16.1 (M)	7,2,2,4		#	~	-	9,00	1) Adikombai - 40 Mtrs 2) Bison Camp - 70 Mtrs 3) Jagalikadavu - 20 Mtrs 4) U Road camp - 20 mtrs	150 mirs	Rs 10500/- nutrs	15,70	Elephants often breach the Burriers and enter the Anti-Pouching and cause damage to comp building and also the AP watchers, this structure is proposed to prevent the entry of Elephants in Cumps.
Laying of new wheel track to anti-postelling camp roads	16.2.11	10,7	*	=	¥	3	-	1) Thengumarnhada to Tulukampatti AP Camp 2) Siriyur to Boothipatti AP Camp	1 50 kms	Rv.15.00 takha per km	0.00	The road leading to Antiponehing cumps are often rocky and inacco- during the Rainy season. Hence it is proposed to lay Wheel track the cump can be necessed by vehicles year round.
Deployment of Tiger Protection Force Squad	16.1 (iq.	7.2.2 1	MASINAGUDI DIVISION	2 squad 12 No.per month #12 months	2 squid 12 No per month *12 monto	tx 00	14,39368	MASINAGUDI DIVISION	2 squad 12 Nos 2 Months (Feb& March 2023)	Rs 488,25/Day Rs 12206-25 рет month each	291	This wing operates around the clock on rescue operation and speci- fiere operations in collaboration with the \u00e4ni-f-vacching Cell \(^{\text{This Inter-f-vacching Cell}\) \(^{This Inter-f-vacching
								MASINAGUDI DIVISION	2 squad 12 Nos per month #12 months	Rs 12500 per month each	18 00	This amount for this financial year, 2023-24,
Supply Procurement of field gear for 111 Nos of various Watchers (75 APWs, 15 ADWs, 12 Figer squad watchers & 6 Nos of Highway paired Squad)	1	7221	MASINAGUDI DIVISION	96 Nos	R est	4 80	***	MASINAGUDI DIVISION	108 Nos	Rs 5500 per person	5,94	There are 111 Nos of various watchers are engaged in this drvisi per sanction accorded by the project tiger last year for effi- perambilation. For safety of these watchers the field gears sumition uses and abose are required to be supplied for ensuring efficient working conditions. Hence proposed. This item approved in the APO previous year and achelvement could in matted due to the non receipt of fund.
Providing kitchen shed for kootruparai AP camp in Massnagud Range			***	0220	92	Œ		1) Kooturupami N11 59053 E076 62769	1 No	3,50 Lakh	3,50	Ritchen shed is essential as this camp does not have a kitchenhod arexisting temproary bamboo made kitchen shed is often damage Elephants.
Strengthening of anti-peaching camp by providing tolk facilities	16.2	7221	772.5		S#5	C#F	₩S	I. Jagafikadava AP Cump 11,57301 76,70586 2 Thulukkampatty AP Cump 3, Asuvaramattani 4, Anikkal	4 No	Rs 2 25 each	9 00	The following AP Cumps do not have proper killet facilities. Ho such earnps are proposed for 2023-24.
Providing water facilities to U-road Antiponching camp									S2200			This camp does not have the Drinking Water facility. Hence
STRENGTHENING OF INFRASTRUCTURE WITHIN	THE EN HEST	111.77	300	1 000	- 144		111	N11 58276 E076 68034	I Nos	2,50 Lakh	2 50	Proposed
STREETING OF ESPACIAL CHERESTIMS	THE REAL	MATAS:							_			
Purchase of all termin vehicle for providing water in water roughs to wild animals during summer period	16 2. (viii)	7,2,1,8	MASINAGUDI DIVISION	I No.	2m	14 00		MASINAGUDI DIVISION	T Ne.	14.00		During summer season to provide drinking water to wild anima vehicle is needed. This item was approved in the APO previou and achelyement could not be made due to the non receipt of
Procurement of GPS (E-frex 10 model) and Accessories	16.2 (14)	7.2.2.1	MASINAGUDI DIVISION	15 Non.	15 Non.	1 80	1,75000	MASINAGUDI DIVISION	20 Nos	Rs.0 13/- par No.	2,60	For wildlife population estimation and M-Stripe patrolling. Gessentially required.
Procurement of Cuntern traps	16.2 (vi)	7225	MASINAGUDI DIVISION	15 Nus	/346	3:00000	100	MASINAGUDI DIVISION	20 Nos	Rs,0,25/- per No.	5,00	This Tiger reserve (BUFFER) currently has a 270 camera However, during the All-India Tiger estimation, these currents an used in objoining tiger bearing berrifortal divisions. Some camer- torisch by dephasis and other animals during population estimation (t becomes necessary to buy camera traps. This item was approx- t to the APO previous year and active/enement could not be made of the non-receipt of fund, This year additional 5 GPS are include
Procurement of Computers	16.2 (x) # 16.7	7.2.1.8	MASINAGUDI DIVISION	I No	344	1.00		#60	_			
Procurement of laser colour printer	16.7	8	5 4 5	I No.	÷	0 75	-	MASIN AGUDI DIVISION	1 No.	Rs.0.75 liikhs per no	0.75	To document the scheme works, submitting the ruports to higher of and NTCA office, it is needed. This item was approved in the previous year and could not be purchased due to the non-rec- tand.
Procurement of Android Mobiles for M Stripe Putrolling	16.2 (say)	7,2.2,1	MASINAGUDI DIVISION	5 Nos	E	0 75	-	MASINAGUDI DIVISION	10 Nm	Rs.0.20- per No.	2.00	Currently downloading software related to M-Stripes parrolling n upgraded Android cell phones. This is essential part of daily pouching patrol and also will be helpful in Tiger estimates in near bearing divisions. This term was approved in the APO persolu- and achievement could not be made due to the non-receipt of
Purchase of Enfield Himilayan all termin motor cycles for Highway patrolling	16.2 (viii)	7.2.2.1	MASINAGUDI DIVISION	3 Nos	-	1.30	=	*:	344	Sec. 1	223	

हमन्त सिंह / HEMANT SINGH
सहायक वन महानिशीसक (बाघ एवं हाथी परियोजना)
सहायक वन महानिशीसक (बाघ एवं हाथी परियोजना)
Assistant Inspector General of Forests (Project Tiger & Elephant)
पर्यावरण, वन एवं जलवायु परिवर्तन संज्ञालय
Ministry of Environment, Forests and Climate Change
Ministry of Environment, Forests and Climate New Delhi
सारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Na.	Item of works	Para No.				Detalls (2022-23)				ent year prope			Justification
		CSS-PT Guide lines	†CP	Location / GPS co-ordinates	Physical		Financial		Location / GPS co-ordinates	farget	Unit cost (Rs. in fakhs)	Amount (Financial Target)	
T	1	3	- 1	5	Target 6	Ach 7	Target	Ach 9	10	11	12	13	14
	Construction of Watch Tower for monitoring wild fire and other illegal activities inside Tigor Reserve ADDRESSING MAN-ANIMAL CONFLICT	16.2 (w)	13.4	Vangalish N1 1,56551 E76,61214	No.	:#:	15,00	-	Vargalish N11.56551 E76.65214	I No.	15.00	15,00	The Mindownalia Tiger Reserve is bordering with the state of Kar and Keralit, Lurge numbers of wildlines enter the Machimolia Reserve every year, mainly during the summer motion from Kar and Keralis, So, if this fire watch tower is constructed at this loss will be conductive to minimicing widdlines. Here on mil-proching are there So, it will serve both purposes. Hence this find requested This them was approved In the APO previous yea achelyement could not be made due to the non-receipt of fund
10	Payment of compensation for crop depredation, injury or loss of human life due to wild animals	16.4.1 (i)	7224	MASINAGUDI DIVISION	Ls		3.00	_		-			
2	Purchase of Post Morton Kits and expenses for Post-morten activities	16.4.1. (iv)	7,224	MASINAGUIM DIVISION	t,s	т.	1,50	5	MASSN AGUTH DIVISION	LS	LS	1,50	Wildlife in the Mulumalai Tiger Reserve and the nelpining tiger- arous of the Nilgius forest division, mainly dephants and Indian semetimes die naturally in the jungle or out of the forest crass. In stantian the post morben likis are exquired for the autopos is ver- needed. And finishing in also needed to do that autopos. This for approved in the APO previous year and achelsement could made due to the non-receipt of fund.
3	Transformism of problematic wild animals including purchase of transpillizing gun	16.4.(h)	7.224	MASINAGUDI DIVISION	ts	16	2.00	100	MASINAGUDI DIVISION	LS	LS	S _n Dc	Wildlife occasionally leaves the forest and infiltrates nearby village agricultural lands causing damages. Many times, such animals back into the wild by our satt. Data few of them come out of finagin and sententines stay in the villages. Then more it done by that visibilities leavely are now obtained to each tho minuts. Then a situation release where the minut has to be caught more upon and medicines are absoluted yeared an order. This lem was approved in the APO previous years additional amount that the properties of the transfer of t
4	Procurement of rescue operation kits and accessories for treating wild animals	10.4.1. (10)	7.2 2.4	MASINAGUDI DIVISION	LS	THE.	2.00	-	24	34:	52.3	134	
- IV	RESEARCH AND REGI LAR PHASE IV TIGER MONTE	ORING						-		-	Rs 21925 pm	_	
1	Conducting Tiger Phase IV Monitoring i Data Entry Operator	16.7	7.225	MASINAGUDI DIVISION	LS	1.s	6.00	4.93932	MASINAGUDI DIVISION	l No.	(As per District Collectorate rate approved)	2.63	Monitoring is the most important animal exercise of Protocols of IV. Monitoring has to continue by deploying camera traps, collimnges from the entire core area, conducting prey-base survey (I
	ii 8-day protocol exercise Pre-monsoon and Post monsoon									2.1	LS	4.30	monscon and post-monsoon) and analyzing data
2	Consumables (a Camera trap ballaties and accessories, etc.	16.7	7.2.2.5	MASINAGUDI DIVISION	1963	-		0	MASIN AGUDI DIVISION	LS	1.8	2.00	This item is essential for deployment of Camera traps
3	Conducting study survey of Striped Hyena in MIR. Maximagual division	16.7	ma	MASINAGUDI DIVISION	ts	=	1,50	=	MASINAGUDI DIVISION	LS	1.8	1.50	Hyon population is considerable number in Maximoguid, ilividumbulan Tiger Reservo Its population has declined no desember. Data there is no research on how much of this population has a deather than the second of the population
4	Conducting study Survey of endemic fishes and Mahnsheer in MTR Musinagridi Division	16.7	30A	MASINAGUDI DIVISION	ILS	2	1,50	:4	MASIN AGUDI DIVISION	LS	LS	1.50	The Midmindal Tiger Reserve is home to a variety of rare fish found in the waters of the Moyar river and its tributaries. Dut the a good research on this fish species. So it is very necessary, I was approved in the APO previous year and acheivement of the made due to the non-receipt of fund.
	Conducting Study on Rejuvenation of Ketherellah into Perential river	16.7	111,8	MASINAGUDI DIVISION	(LS		1.00	12	MASINAGUDI DIVISION	LS	1.8	1.00	Ketherellah was once a percental river which was not only ac source of water for the animals in the park but also bud many's riverine coversher inflat civide of culd and be found how. Hence it is proposed to bring out in action plan to revise the river say. Here was approved in the APO previous year and ache could not be made due to the non receipt of fund.
1	Provision of Torches, Medical kit, Uniform, min coat, hunter shoes etc for regular field [Front line staff]	16.16	ΩÄ	MASINAGUDI DIVISION	79 Nos	ē.	3,16	:7	MASINAGUDI DIVISION	111 Non	Rs 5000 per each	5,5	This provision to the regular staff would be a morale-bestser for efficient working in remote forest area and taking-up effect work. Items like Forches Medical kit, etc., will be procured. I was approved to the APO previous year and achelsement e be made due to the non-receipt of fund.
1	Providing ratios allowance to staff	16.16	l'itita	MASINAGUDI DIVISION	79 Nos for 12 months	79 Nos for 12 months	8.25	4,16240	MASINAGUDI DIVISION	39 New Sec 3 months	Rs #60 per month per person	1-30	As per Govt, of India Ministry of Environment Forcet and change (ATCA) miliferation No.1.5, 31/2012/ATCA, dish (CYTCA RGMNo.12-7/2010, dish.31-07/2014) antimical allow sanctioned to Forceter, Firect Guards and below, working rulrots at field best in Tiger Reserves & Rs. 860- per mentil: was apprived in the AYO previous year and achelvement che made for the month of March 2023 due to the non-ruland.
	the Alson Joseph on the Alson of the Alson o	TOTS THESE A TISE TISE TISE TISE TISE TISE TISE TISE		uel		- "		e 4					हेमन्त सहायक वन Assistant Inspec पर्यावरण, Ministry of Er भारत सरकार

हेमन्त सिंह HEMANT SINGH सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना) Assistant Inspector General of Forests (Project Tiger & Elephant) पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forests and Climate Change भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Na.	ltem of works	Para No.			Previous Year	Detalls (2022-23)			Curr	ent year prop	osul (2023-24)		Justification
		CSS-PT Gulde lines	TCP	Location / GPS co-ordinates	Physical		Financial		Lucation / GPS co-ordinates	Physcial target	Unit rost (Rs. in lakhs)	Amount (Financial	
					Target	Ach	Tarms	Arh				Tarect)	
1	2	3	-4	5	6	7	N.	9	10	ti	12	13	14
									MASINAGUDI DIVISION	77 Nos for 12 months	Rs 860 per month per	7.95	and the state of t
	Conducting medical camp for staff (Permanent and temporary) of Mudumalar Tiger Reserve.	16,16	11.4	MASINAGUDI DIVISION	200 personnal		2.00	200	MASINAGUDI DIVISION	200 personnel	LS	1.00	the field staff of figer reserves serves in remote and difficult subjected to endemic diseases. Hence it is necessary to conducting for the staff. This item was upproved in the APO pre- and archefement could not be made due to the non-receipt
V1	SAFEGUARDS AND RETOFITTING MEASURES IN TH	E INTERE	ST OF WILE	LIFE CONSERVATION									
	Provision of speed breaks in the highways passing through the tiger reserve	16.11	7218	11, 513-41, 76, 69705 11, 522-47, 76, 6938-4 11, 53212, 76, 6938-4 11, 53420, 76, 6994-8, 11, 5542, 76, 605-41, 11, 55530, 76, 6621-9, 11, 55739, 76, 65370, 11, 56299, 76, 6496-4	60 mtrs @	-	1.20		- To		-		
ÝΠ	PROVISION OF PROJECT ALLOWANCE TO STAFF (AL CATE	GORIES										
ì	Project allowance as per the guidelines of CSS-Pl [*] pay for all employees of staff permitted by GOL	16.15	0.4	MASINAGUDI DIVISION	113 Регкопий		9.55	5.42800		80 Personal x 2 Months (Feb & March 2023)	LS	1.15	patrols at field lovel in Tiger Reserves @ Res 860° per mout was approved in the APO previous year and acheivemen be made for the month of March 2023 due to the non fund.
									MASINAGUDI DIVISION	111 Parsenul	1.8	9.41	This amount for this financial year, 2023-24 (staff details a the Annexure)
	TOTAL NON RECURRING - BUFFER						12.1.06	30.67				162.69	
	GRAND TOTAL NON-RECURRING RECURRING-CORE		_				299.86	74.74				294.46	
	ANTI POACHING ACTIVITIES							-		_			
	Engaging (uni-Praching Watchers	16,1	10,3,1	MTR-CORE	75 No.x12 months	58No.x 9 monitu	112 50	S9 97-190	MTR-CORE	58No.x I manths	Rs 12006 per month	22 17	The task of unit-posseting watchers is assential to protect the other related species. There are 18 Anit posseting enups in Anit-posseting watchers will say there and parts force- therefore necessary to wage shock unit-posseting watchers protection works. This term was approved in the APO part and achelvement could not be made from Janutary to N due to the non receipt of fund.
									MTR-CORE	75 No.x. 12 nionihs	rate for Anti-Poaching watchers Rs 12500 per month		This amount for this financial year, 2021-24
	Simple of Ration to Anti-Poschine camps Faggging Eco watchers	16.1	10.5			Task.		- 20	MTR-CORE MTR-CORE	18 camps 5 No.x 12	Rx 20000 - per camp	7.50	To provide the ration to AP camps, this item is needed.
	1 Kargudi Range -3 Nos 2.Theppekdu Range -2 Nos	70.92			-			-		month.	As per Govt, approved rate for Anti-Ponching watchers Rs 12500 per month	7,30	Since there is 15.9km of National Highway Roads are run the Core area of Middunnlai Tiger Reserve. Visitors pass National Highways are littering many plastei wastes inside Hence These Eco Sanitary watchers are requires to clean an plastic wastes.
4	Equipping anti-pouching camps by providing Ruck sucks powerful termes, chargers, cuts, kitchen utilities etc	16.2	10.5	MTR-CORE	17 campi	.5	1_700		MTR-CORE	18 comps	0.15	2,70	Anti-posching watchers and staff also stay in the eamp for days and earry out protection work. Therefore, these captipments and supplies should be provided in these eamps was approved in the APO previous year and achelvemen be made due to the non receipt of fund.
11	STRENGTHENING OF INFRASTRUC Improvement and maintenance of staff Qrs		THIS TIGER	N 11.58005	8Nos				Seattle and tilling of the seattle and the sea				
		16 2 î	7.21.7	N 11 54005 E076 55409 N 11.58076 E 076 5596 N11.56132 E076.38433 N 11.57201 E 076.55604 N 11.5347 E076 52327 N11.58086 E075 52035 N11.57449 E076 42035 N11.57449 E076 47932 N11.57430	8Nus		34,000		1) Fersikat quadrens at Kargudi Socion N.11.57209776 5567. 1) Forester quarters at Mukkatry - N11.56132 E076.38433) Forest Guard and Forest watcher quarters at Imperallah batt 4) FG and FW quarters at Nellakottai Haat - N11.56106 E076.38460 5) Forester quarters at Doddakatry baat - N11.580223 E076.581504	5 No's	1) 2.00 2) 3.00 3) 5.00 4) 3.00 5) 3.00	16.00	Presently those 5 staff quarters are to be repaired since condition. This term was approved in the APO previous ethelycement could not be made due to the non recel However this year new works have been proposed on pri
-	11400-1								1				हेमन्त
			1182										सहायक वन म Assistant Inspecto
			7										Ministry of Envir भारत सरकार, न

हेमन्त सिंह / HEMANT SINGH सहायक वन महानिरीक्षक (बाघ एवं हाधी परियोजना) Assistant Inspector General of Forests (Project Tiger & Elephant) पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forests and Climate Change भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Item of works	Para No.		ANNUAL PLAN OF OF		Detalls (2022-23)		N STALAT TREEK	RESERVE UDITAGAMANDALAM Curn	ent year prope			Justification
	CSS-PT Guide lines	TCP	Location / GPS co-ordinates	Physical		Financial		Location / GPS co-ordinates	Physical target	Unit cost (Rs. in takhs)	Amount (Financial Turget)	
	37			Target	Arh	Target	Arh					
2 Improvement and maintannee of non-residential buildings	3 16.2, i	7227	N 11,570413 E. 76,544777 N.11,56189 E.76,38385 N.11,58917 E.76,41374 N.11,580397 E.76,582619 N.11,57967 E.76,58100	5Ness	7	20 000	-	10 Phase IV monitoring centre - N 11,58039R E076,582670	11 1 No	\$2 5,00	5.00	Ingremented of Phase IV monitoring centre is executed. This Item approved in the APO previous year and uchelvement could not made due to the non-receipt of fund, However this year only obtilding is proposed out of 5 on priority.
			ы	277		=+-		Kakkanallah check post building - NII 610748 E076,500188	1 Nn	5 00	5,00	This check post is located in Karmataka border arae and to be improve
3 Maintenance of fair-number roads leading to anti-posehing	16.2 n	7,2,2,7	MTR-CORE	2km	.000	30 000	1,54	100	(-1)		1-0	
camps. 4 Maintenance of vehicles, Jeeps including lubricants.	16.2,1111	10.5	MIR-CORE	LS	g	2 00	0,00000	MFR-CORE	1.S	LS	2.00	This component is needed for 2023-24 to keep vehicles in good shard ecolition for efficient transport.
5 Cost of office stationery in the office of field director, deputy director and range offices	16.2 cc	7,2,1,7	MTR-CORE	ts	LS	3 00	0 71738	MIR-CORE	LS	LS	3,50	This amount is proposed during 2023-24 for stationery in offices of Field Director (Rs. 1.50 lakhs) and Deputy Director and Forest Rt Offices (Rs. 2.00 lakhs)
Mintenance of office equipments like computers, Xerox anachine, printer, UPS and other equipments,	16.2	7.21.7	MTR-CORE	1.5	0.0	4.00	0,00000	MTR-CORE	LS	LS	3.50	Offices (Re. 200 mkm). The computer, Xerox machine, printer, UPS and various other electricapityments in the office will only work so well if they are repaired eyear. So these finds are needed to repair that occur on the abiquipments. Field Director Rs. 1,50 likhs and Deputy Director Ferred Range Offices Rs. 200 likhs.
7 Engaging computer operators	16.2	7.21.7	MTR-CORE	9No xT2 months	7No.x10 months	19.210	12 31500	MTR-CORE	7Nos.x2 months	2 Nov. iii Rs. 20525 - each for head office and 5 Nos. iii Rs. 16420 - each for Range office	2 463	This item was approved in the APO previous year and acheiven could not be made for the month of February and March 2023 to the non receipt of fund.
									9 Nns. x12 months	Rs. 21925 pm (As per District Collectoriste rate approved) for Field Director & Doputy Director offices. Rs. 16420-cent for Range office	20.38	Since the system of office work depends on Computers, Compoperative are required for early of data on day to day activates suchta menistrong, office correspondence, including pay fills and till pays of Toneutry mode, filling outline APO, online morathering of Fe guidelines and other online works etc. due to actue dearth of perman office staff in the following offices during 2023-24. 2) IDD Office - 2 No. 3) Madematali Range - 1 No. 4) Attakurthi Range - 1 No. 5) Karguali Range - 1 No. 6) Toneutry Mark Range - 1 No. 7) Vellukottei Range - 1 No. 8) Training Centre - 1 No.
Armual maintenance of fire line in fire value/aMe locations and along routs/dec for avoiding further spread of wild fire to a width of 6 meters	16.2 %	19.4	Knrgudi Ronge (69.00km) N 11.58251 E 076.579199 N 11.57450 E076.54522 N 11.57686 E076.56903 Theopaskadu Ronge (46.00km) N 11.59673 E 076.58661 N 11.60372 E076.58662 N 11.60372 E076.59649 N 11.6078 E076.59627 N 11.60950 E076.57574 Mudumahai E076.56672 N 11.60950 E076.57574 Mudumahai Enge (43.00km) Nellakottai Range (33.00km)	190.00 km	190.00 km	27 63		118.arguci Range (69.00km) 11.5349, 76.5206 11.60609. 76.50934, 11.5744, 76.5220 11.5374, 76.5236 11.65500. 11.5374, 76.5354 11.55500. 75.5124 11.5574, 76.5222 11.57500. 76.5328 11.5571, 76.5328 11.57504, 76.5328 11.57504, 76.5328 11.57244, 76.5329 11.5344, 76.5549, 11.5346, 76.5399 11.5344, 76.5549, 11.5346, 76.5399 11.5346, 76.5320, 11.5346, 76.5320 11.5346, 76.5320 11.5346, 76.5320 11.5346, 76.5320 11.5346, 76.5320 11.5346, 76.5320 11.5346, 76.5320 11.5346, 76.5320 11.5346, 76.5320 11.5346, 76.5320 11.5346, 76.5320 11.5346, 76.5320 11.5322, 76.5556 11.5360, 76.50182 21.5322, 76.5556 11.5360, 76.50182 21.5322, 76.5556 11.5360, 76.50182 21.5322, 76.5556 21.53220 21.53220, 76.5568, 76.50182 21.53220 21.53220 21.53220 21.53220 21.53220 21.532320 21.5320 21.53220 21.5320 21.5320 21.5320 21.5320 21.5320 21.5320 21.5320 21.	150.00 km	Rs.18853.50 per km as- per FSR approved for 2023-24	15.822	The Mindamshia Tiger Reserve is home to a large number of ex- weeds use as Lanton and Eupstorium. These weeds day up ma during summer and net the mind mouse of large fevet fires. This must be prevented. Otherwise the fire is filedy to spread throughout forest. Different types of roads pass through this division. These existing fire lines on both sides of the road cam be maintained to a wi- of fin to prevent the spread of wildfires from one place to norther an prevent further damage to wildfule labilities.

हमन्दा सिंह / HEMANT SINGH
सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
Assistant Inspector General of Forests (Project Tiger & Elephant)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

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Ministry of transport Estents on Hard Realty The Horse Gove

S. litem of works	Para No.			Previous Year	Details (2022-23)	The same of		RESERVE UDHAGAMANDALAM Curr	eni year prope			Justification
10.	CSS-PT Guide lines	TCP	Location / GPS co-ordinates	Physical		Financial		Location / GPS cu-ordinates	Physcial target	Unit cost (Rs. in laids)	Amount (Financial	38=300
				Target	Ach	Target	Arb		_		Tarnet)	
1 2	3	- 4	5	6	7		9	10	11	12	13	i i
9 Annual numbranaece of fire line along the interstate border to a width of 13 motors.	16 2 39	10.4	Nudumalai Range (8 00Km) N11 67743, 2076, 44223 N11 6163, 2076, 44223 N11 61693, 2076, 47056 N11 61199, 2076, 51543 N11 61890, 2076, 512286 N11 65314 2076, 51334 N11 606893, 176, 599147 Thosphackad (30, 00Km) N11 59747, 2076, 528431 N11 60805, 176, 51990 N11 61684, 2076, 41205 N11 61684, 2076, 41205 N11 58006, 2076, 41205	55 Kms		16 11	-	JMadurnata Range (8 00km) NI 16713, E076, 4223 NI 16184, E076, 4123 NI 16184, E076, 4123 NI 16184, E076, 4124 NI 16184, E076, 5124 NI 16389 E076, 5228 NI 16599 E076, 5228 NI 16599 E076, 52785 E076, 51286 NI 163599 E076, 59785 NI 163599 E076, 59785 NI 163595 E076, 51208 JNI 1640011 (12bm) NI 16359 E076, 54441 NII 162962 E076, 33961 NI 16153 E076, 33661 NI 16153 E76, 33661 NI 16153 E76, 33661 NI 16153	50 Kms	Rs.40811,54 per lan as per FSR approved for 2023-24	20.406	The Bandipur Tiger Roserve, the Nagarhole Tiger Roserve and Weymand Sanctoney are located in the northern part of the Mular Tiger Roserve Like in Madural Tiger Roserve Titles are supported as a arms and Expatorium are also abundant in those protected are provided as a support of these words day up mainly during summers and are a major case. For times the provided afforcing support of the protected areas and then entered the Maduralah Tiger Roserve Thin must be prevented. Otherwise the fire is fittely to spread throughout forest of Maduralah inger roserve. The interest to border of this divide to \$50 km. Malintaining the existing first-task lines up to 15 meters in this border area can prevent the spread of whilefiles from Kamuralah and Kerala into the Maduralahi and prevent damage to wildlife habit.
10 Engaging fire watchers 40 numbers for 4 months	16.2.ví	30.4	MTR-CORE	40 Noss4 months	0 00	19 53	0,00000	MTR-CORE	40 Nos x 4	As per Govt, approved rate for Anti-Poaching watchers Rs 12500 per month	20 00	Maintaining for prevention lines can prevent the spread of wildfurs into place to mother. However, if the fire is noticed immediately after the treats out, the fire can be prevented from spreading further into a forcet. For this, we can get information as soon as a wildfare covers camping and hiring frefighers or fire watchers in key areas where wildfires occur. Based on this information, the fire can be prevented from spreading further into the forest immediately.
 Il Ipksop of the fire control room includes provisions of xator, communication clurges, energy food etc including mages. 	16.2.15	10.4	MTR-CORE	LS	LS	2 00	1 21672	MTR-CORE	LS	LS	2 00	The control room has been at up at the Madamalai Tiger Reserv prevent wildfires during the summer mouths. During the sammer, staff and Fire Wishchers slay bare 24 * 7 hours a day to report wildfires occur to the range offices Therefore this control room noot be maintained every year.
12 Additional fuel for the vehicles during the fire season.	16.234	10,5	MTR-CORE	LS	-	2 00	-	MTR-CORE	LS	LS	2 00	According to current ceiting, only 70 litres of diesel is provided month per vehicle. 70 litres of diesel is not enough when using the vehicles in the task of controlling withflires mainly during summers extra flucil is definitely needed every year.
 Maintenance of nursies equipments such as base sets. Walkie- l'alkie batteries, automa etc 	16.2.11	7 2 2 2	MTR-CORE	LS	14.	2 000		MTR-CORE	LS	LS	3.00	Wireless mainlenance task is important every year in Tiger Reserve
14 Provision of LPG gas for Elephant camps	16.2.1	7216	MTR-CORE	720 Cylindurs	632 Cylinders	11,25	11 25000	MTR-CORE	70 Cylinders/ month (12month)	0,018	15 12	There are 28 captive dephants in the elephant camp at the Mudan Figer Reserve. Funding is provided for the food materials to these dephants. But the gas cylinders needed to exole those foods. Of average 70 LPG cylinders (commercial) would be consumed per more
15 Repair of Kumki elephant transport Lerry/Truck	16 2.11	7216	MTR-CORE	1 No.	(T)	5.00	0.00000	MTR-CORE	I Ne.	6 50	6 50	The Manhamatai Tigor Reserve has 28 exprise elegiants. A track it was parefused to transport those Kunic elephants to prevent hus clephant conflicts in other forces division means and is currently in a of disropair. So, funds are nodule to repair that truck This item approved in the APO previous year and achelvement could no made due to the non-receipt of fund.
III UABITAT IMPROVENMENT&WATER DEVELOPMENT												
Prest renoval of investor species like Lartoni camera. Empirefrance (Hawy growth) Theppixels Range, Neerallain 1011a Nodalmelai Range, Camehat to Mandamools-1011a Sargudi Range, Camehat to Mandamools-1011a Sargudi Range, Camehat 1011a Nobalcottii Kange, Pambatti Vayal-1011a	16.3	7.2.2.1		W)	~		-	Gamchat to Mandamoods 10 ha. NI I 60822. E076-50649 NI I 60413. E076-48139 Noarralla 10ha II.681918 76-513616 II.684391 76-510026 11.681422 4) Pambatti Vayal-10Ha NI 509574 E076 396926	40 Ha	100 mandays x 628.45 Rs 62845/- as per FSR approved for 2023-24	25 138	The Muhamalai Teer Reserve is bonne to a wide variety of invalid species like Lantam (exotic woods) Thus, it is very difficult is grasses for wildlife in those areas espocially for horbivours. It currently one of the reasons why wildlife other leaves the forest, He action should be taken to ensure these conditions the taken to ensure these conditions, will be very helpful in future to improve the wildlife habitate.
Fresh rotton al of investor species like Lantana camen a. Luquisymmus cite (Modium growth)	16.3	7.2.2 1	Nolukottai Range N 11.607614 E76.422797 Theppakadu Range N 11.6233346 E 76.526609 Kargudi Range N 11.537702 E 76.547610 Mudumalai Range N 11.6120 E 76.45546	SOHA		16.84	0.00000		**			1

हेमन्त सिंह / HEMANT SINGH
सहायक वन महानिरीक्षक (वाघ एवं हाथी परियोजना)
Assistant Inspector General of Forests (Project Tiger & Elephant)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

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No.	Hem of works	Para No.			Frevious Year I	Detalls (2022-23)			Curre	nt year prope	rsal (2023-24)		Justification
		CSS-PT Guide lines	TCP	Location / GPS co-ordinates	Physical		Financial		Location / GPS en-ordinates	Physelal target	t inft cost (Rs. in lakhs)	Amount (Financial Turnet)	
1		. 3	- 4		Target 6	Ach	Target R	Ach	10	- 11	13	13	ļ
3 3	Minicunece of Apulls for restoring grassleads and ampinisation of water stee, by fireth removal of Fixetic record (Light growth)	163	7221		3011a		5,73		I. Deppakdu Range, Nellimaram - Sila Nellimaram Sila Nellimaram 5 Int 16 78810 76 488951 11 680163 76 488935 11 680163 76 488935 12 680163 76 488939 2. Anutumalas Range, Medagal - 51 ln Nelliagal Nelli Nelliagal Nelli Nelliagal Nelli Nelliagal Nelli Nelliagal Nelliagal Nelliagal Nelliaga 18076 513895 NII 62107 E076 5148 1 577803 76 522424 1 577803 76 522424 Nelliagal Nellia	20 fla	47.60 mmodays. v 524.45 Per 29914.32/- as per FSR approved for 2023-24	5,983	More such are build within the core eres of Nidumbel. The water in faces weak is sugarind throughout the cause the main source of drinking water for the wildlife during flut of proceed by weak and its surrounding attention to exceed sectors as infinite and Experienters. So by maintaining executions to the content the water holding on wyth Nixel's are also a very important to be minimized of wildlife to provide fodder resources.
r	Maintenance Ord year)of habitat by continuous removal/working of exotic weeds working including removing, exonantal and new recruits like lantanu ele.	16.3	7.2.1.6	Kargudi Rango N 11,58251 E 076,571919 N 11,57450 F076,54522 N 11,57450 F076,54522 N 11,57650 F076,59030 Theppulsadu Range 014,59076 11,60325 F076,59049 N 11,60678 E076,58245 N 11,61243 E076,56672 N 11,61243 E076,56672	8011#		9.35	0.00000	3	75			
511	Improvement of Water holes by minor repairs etc.	10.3	7.22.1	Garnehul N.J.1.60864 E.76.51021 Ombetta N.J.1.57635 F.76.37017 Naruthi N.J.1.61906 E.76.46237 C.3 N.J.1.55804 F.6.46237 C.3 N.J.1.55804 F.6.54984	4Nax	Life:	4,06	(0,0000)	Electrophilate Range - 2 No/s Bongare Navel N. H. 681 729 N. H. 682 72	6Nos	0.30	1.80	The proposed works during 2023-24 me the major che- cuter the drinking water in wildlife throughout the x income the stronge expectly and to maintain water sup- period move repairs is very executial in these locations.
	Restoration of natural water holes, ADDRESSING MANANIMAL CONFLICT	16,3	7.2.2.1	Pomangiri road N.11.58861 E. 76.57328 N.11.59927 E. 76.57133 Mudumalei road N.11.58793 E. 76.56364	3Nos	0.00	3.00	0.00000	1)Theppaldu Range - Circle Road 131 fod561 E076 - Jüzer JKargudi Range - Pumangiri 11.598089 - 76.575422 3),Nelakulia Range - Mamara camp N11.60940 E076-41386	3 Nos	L00	3.00	These water holes provide water to widelife regularly and post monsoon period. However, they get dry season. It is proposed to restore these stateer type we providing trough to the existing alignment so that water the trough for the use of wildlife during pinch period.
1	Procurement of Transpolization oppopulated and medicines	16.4	7.2.2.2	MTR-CORE	LS	=	3,00	0.00000		LS	3,00	3.00	Tranquilising equipments, including medicines is a sur- management of departmental elephants and also manuali- tance the component is co-solid.
2	Empaging anti-dependation realshors to drive wild animals from Agril and	16.4	7224	MTR-CORE	15 Nos _N 12months	14Nos* x 9months	22.5	14.470%	MTR-CORE	MNes* x3 months	Rs.12206/- per month (As per FSR aproved for 2022-23)	4 76	The sent cen becodery of the Mudantida Tiper Reservi- beasted atom the villages of the Gudalus territorial Freed intests-time elephants, ligers and leopards from the N Reserve infiltrate in to these villages and cause dan These ADW watches are every important to prevent drive the animal back to forest. This fleen was approx previous year and achetvement could not be made- -lun-Mar of 2023 due to the non receipt of fund.
										15 Nos	As per Govt approved rate for Anti-Poaching watchers Rs 12500 per month	22 50	This amount for this financial year, 2023-24.
	III II	121 A	2.5		1						1 000000		हमन्ता सहायक वन Assistant Inspe प्रयोवरण

हमन्त सिंह HEMANT SINGH
सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
Assistant inspector General of Forests (Project Tiger & Elephant)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

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S. Item of works	Para No.		ASSUAL PLANOF C	Previous Year	Details (2022-23)	K SCHEME - MU	DE MALAI TIGER	RESERVE UDHAGAMANDALAN Cura	ent year prope			Justification
	CSS-PT	TCF										Justification
	Guide lines	ice	Location / GPS co-ordinates	Physical		Financial		Location / GPS co-ordinates	Physchil	Unit cost (Rs in lakhs)	Amount (Financial Tarret)	
1	3	-,-		Target	Arh 7	Target	Ach					
a Provisions for make supply to the make troughs water holes during the purch period.	9.3	7.2.2.1	-			*	9	IQ MTR-CORE	125	0.016	2 00	The water becomes source for the wildlife during pinch period of the wildlife during pinch period by transporting and fill in water troughs or pends created for the purpose through departurence and this in turn causer militarities of Itaman Animal conflictions that proposal
FORTHING RO-TOLRISM IN TIGER BESSERVE Manusamoso d'issurenses boards, Publicity motorials in tourism zone	16 17	311,4	MTR-CORE	ts	<u> </u>	2.00	-	MIR-CORE	LS	LS	2 00	The National Highway, State Highway and Village Roads run flrom the Madamahi Tiger Roseroe. Awaraness hourds have been set up various places. This should be multitatined overy year. This ferm we approved in the APU previous year and archetement could not made due to the non-receipt of fund.
Neady tour field exposure for field office staff etc in Tiger	16.21	11.7	MTR-CORE	70	75.	77	100	MIR-CORE	LS	LS	3,00	Needed to absorb new initiatives and practices in other figur reserves. I further development of the reserve by visiting different Tiger Reserve outside the State.
4 Workshop for field staff on recent esculars' guidelines	16.21	N.A	MI'R-CORE	1	-	77	046	NITR-CORE	LS	LS	1,00	The amount required for giving training to the field staffs regards
5 Conducting health camps for field stuff	16.21	11.4	MTR-CORE	77.1		77) 1 1	NTR-CORE	LS	LS	0,25	recent circulars/guidelines It is essential to conduct this medical camps and give free treatment to field staffs
6 Creation of tourists waiting area in Thoppakadu	16.21	11.4	MTR-CORE		250	===	19-	MITR-CORE	1.8	LS	1.11	During the holidays lourist crowd will be heavy To control the crowd
3 Maintenance of existing Interpretation Centre at Theppakkad	16 21	11.4	MTR-CORE	I No.	-	15.000			100		.65	waiting area is essentails Hence thi work is proposed
TOTAL RECURRING - CORE BECURRING-BUTTER						392.95	99,94496				426.30	
1 ANTI POACHING ACTIVITIES	_											
Establishment of highway purolling squads to protect the will amount from road accidents	J 16.1	7221	MASINAGUDI DIVISION	2 syvads für 12 months	2 squads for 11 months	9.60	7,07181	MASINAGUDI DIVISION	2 squads for 2 months @ 3 persons per squad (Feb & March 2023)	Rs 39546 per squad per month	1,582	this main road go to Singara and Moyor villages. These are me habitations deep these road sides. Vehicles from Agmataka and Kor also use this main road to reach Ooty pass through these roads. To squal is required to monitur vehicles on these roads properly and these prevent any accidents to widdlife on these roads. This Item wapproved in the 2022-2023. But due to non-receipt of 2 Installment the pending wages could not be paid. Hence di amount is proposed.
								MASINAGUDI DIVISION	2 squads for 12 months & 3 persons per squad	As per Guyt, approved rate for Anti-Poaching watchers Rs 12500 per month @Rs 37500 per squad per month	9.00	This amount for this financial year, 2023-24
2 Hagaging Anti-Ponching Watchers	16.1	7.2 2 1	MASINAGUDI DIVISION	65 No.x12 months	65 Nox11 marile	97 50	75 68626	MASINAGUDI DIVISION	65 Nos.vil month	Rs 488.25/Day Rs 12206 per month each	7.94	The lask of anti-poaching watchers is essential in protect the tiggers other related species. There are 21 Anti-poaching camps in buffer are Anti-poaching watchers will step inher and patter forest areas. In therefore necessary to wage thesef anti-poaching watchers to earry protection works. This tiern was approved in the 2022-2023, But to non-receipt of 2nd Installment the pentiling wages could not paid for March 2023. Literac Bits amount to proposed.
								MASINAGUDI DIVISION	75 Nos.xii 2 montto	As per Govt, approved interfor Anti-Pouching watchers Rs 12500 per month	112:50	This amount for this financial year, 2023-24
Equipping anti - poaching camps by providing Ruck sacks powerful torches chargers cots, kitchen utilities etc	16.2	7 2 2 1	MASINAGUIDI DIVISION	Rs 10000 per camp	678	2 00	į	MASSNAGUDI DIVESION	21	Rs 12000 per camp	2.52	All the Anti-Posching camps have to be equipped with Camp e- chargers etc. This will increase and intensity the patrolling monitoring system. Hence proposed. This item was approved in APO previous year and acheivement could not be made due to me receptor of fund.
STRENGTHENING OF INFRASTRUCTURE WITHIN TIGER RESERVES												
Annual maintenance of unit * posching camp building including must repairs	16.2	7.2.2.1	11.5%276. 76.6%034 11.57205,76.57566. 11.57905,76.57566. 11.57905,76.9%0105. 11.55791,76.9%0105. 11.55791,76.9%0105. 11.55791,76.9%015. 11.57914,76.64754. 11.55627,76.60814. 11.53924,7.57169. 11.57301,76.70586.	10 No	(4)	7.50	_	11.58276, 76.68034, 11.59053, 76.62769, 11.55797, 76.96105, 11.59081, 76.86276, 11.50786, 76.69858, 11.54154, 76.64454, 11.55027, 76.60814, 11.53024, 7.57469, 11.57081, 76.76866	10 No.	IS	10-00	To miniatin the anti-posching Cump buildings for its durability clean environment around maintainne such as white washing and maintainne such as white washing and maintainne aprile are assential 10 camps are proposed all 2021-24. This item was approved in the APO previous year rabeliverment could not be made due to the non-receipt of fund.

हमन्त सिंह / HEMANT SINGH
सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
Assistant Inspector General of Forests (Project Tiger & Elephant)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Goyt. of India, New Delhi

S.	Item of works	Para No.				Detalls (2022-23)			RESERVE UDHAGAMANDALAM Curre	ent year prope			Justi Reation
"		CSS-PT Guide lines	TCP	Location / GPS co-ordinates	Physical		Financial		Location / GPS co-ordinates	Physcial target	Unit cost (Rs. in lakhe)	Amount (Financial Tarret)	
1					Target	Ach	Target	Ach					
2 5	irrengthening anti-poaching comp with toilet and kitchen shed to	16.2	7 2 2 1	I.N 11.57294 F.076. 83466 2.N 11.57301 E.076. 70586 3.11.61334.76,74816	4 No.	7	9 00	•	10	-	- 12	13	и
3 5	itengthening mili - poaching campa by providing valer umping facilities.	16.2	7,2,2,1	1. Jagalikadavu AP Camp 11.57301 76.70586 2. Boothipatty AP Camp 11., 54223 76, 83295	2 Nos	л	12,00	.4	1, Jagahkadavu AP Camp 11,57301 76,70586 2, Brothlipatty AP Camp 11,54223 76, 83295	2 Nos	LS	3.00	The following AP Camps having Bore well are not functional and be reworking the Bore well or digging new bore well and providing Se- port of participation of the property of the providing separate participation with many will improve effective functioning of AP whoeless in Protecti- llance 2 such camps are proposed for 2023-24. This form va- approved in the APO previous year and achievement could not made due to the non-receipt of fund.
	strengthening of watch tower for monitoring the wild fire and other illegal activities	16 2 iv	1374	1.11.51332. 76 78055 2.11.55123 76.89902	2 No	(0)	4.00	*	Мефиниди 11,51023 76 936051	l No	Rs 2,00 each	2,00	The watch tower comblished for monitoring for fire and other ill nativities have to be maintained appropriately for continuous effect operation. The works such as painting of structures, including mepairs maintainence of EPT and other equipment necessaries each to be done in the existing watch Towers. This item was approved the APO previous year and achelvement could not be made due the non-receipt of fund.
	distribution of fair-weather reads leading to unti-poseting steps.	16.2 #	10,7	11,561457, 76,875578	6 Km	12	15,00	-	150	-	4		
	Ropforcement of existing chain gates with Barricades	16,2,₩	10,7	Asuvaranistlam Road 11.55778 76.74786 Thomparis Road 11.53783 76.78355 Thomparis Road 11.45173 76.93623 Chilthrampati 11.55977 92234	4 No.	3.5	1,12	A ^R	Assveramatam Rond 11,55573 76,74786 Themporni Rond 11,57831 76,78351 Themporni Rond 11,45173 76,93623 Chiferen patri 11,5977 20234 Viboothimalai	5 No.	Ns 35000 cach	1.79	This amount is proposed for providing check gates or harricale awith locking facilities in prominent nodes where l'entrists or qualite matter knowingly or unknowingly. This tiem was approved in the Apprevious year and achelvement could not be made due to the a receipt of fund.
7	Inintenance of vehicles, Jeeps including lubricants	16.2 viii	7 2 1 8	MASINAGUDI DIVISION	LS	LS	3.00	0.78362	MASINAGUDI DIVISION	LS	LS	3.00	This provision for 2023-24 is given for better upkeep of the vehicled for patrolline & protection works. The regular maintenance fit are not sufficient for the enumeris usage of these vehicles which always to be in good conditions for using in emergency.
я г	ost of office stationary in the office of deputy director and ange offices.	16.2 is	7.21.8	MASINAGUDI DIVISION	1.S	18	1.00	0.00281	MASINAGUDI DIVISION	1.5	Ls	1.00	Additional office stationaries are required in the 10D Office and Range Offices for preparation of returns, reports, plans, etc., to be set the NTCA and other Higher Officials. Hence this provisions for 20 24.
,	Ininfeature of office equipments like computers. Xerox nachine, printer, UPS and other equipments.	16.2	7.2.1.8	MASINAGUDI DIVISION	ts	_	2 00		MASINAGUDI DIVISION	18	t.s	1.00	The amount proposed for 2023-24 is required for purchase of additional office equipments like Computer, Nervo Machine, Phi UTS, providing Solar pands is no Riemate cargy and other supprote, the maintenance cost will be raised little higher. This Item approved in the APO previous year and achelvement could not read to the non-receipt of fund.
									MASINAGUDI DIVISION	8 No x 2 months (Feb & March 2023)	1 Nos @ Rs 20525/- each for Deputy Director office and 7 Nos @ Rs 16420/- each for Range office	2.54	This item was approved in the 2022-2023. But due to non-receip 2nd Installment the pentiling wages could not be paid for the mu of February and March 2023. Hence this amount is proposed.
0	Engaging computer operators.	16.2	7.2.1.8	MASINAGUDI DIVISION	8 No.x12 months	8 No.x11 mosts	16.25	9.97025	MASINAGUDI DIVISION	8 Next 2	Rs.21925 pm (As par District Collectorate rate approved) for Deputy Director office Rs.16420/- each for Range office	16,42	Since the system of office work depends on Computers, Components are required for entire of data on day to day activates inclus monitoring, office correspondence, including pay fills and bill pays of Trossury mode, filing online APO, online mentioring of Fe guidelines and other online works etc., due to neute denth of permanents and other online works etc., due to neute denth of permanents of the other office will in the following office during 2023-24. 1) DD Office - I Not 2) RANGE OFFICESCS-7 No. Total & Nos.
10	ornun maintenance of fire line in fire vulnerable locations and long conditiles for avoiding further spread of wild fire to a width of 6 meters	16.2.11	13.4	GPS (2)	400 Kms	П	58 59	-	MASINAGUDI DIVISION	380 Kms	Rs 18853,50'- per Km	71.65	Maintenance of fire lines is an essential work to avoid spread of fire existing fire lines. The existing natwork of fire lines at a width minimum of airs. will be cleared and serapped as a bernifer for fire. In Division a length of 400 kms fire line has to be cleared annually.
	rention of new fire lines along the Nilgris division boundary	16.2.1	13.4	-	100 Kms		14.65						1

हमन्त सिंह HEMANT SINGH
सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
Assistant Inspector General of Forests (Project Tiger & Elephant)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

March Column Co	S. Hern of works. No.		ANNUAL PLAN OF OPERATION UNDER PROJECT TIGER SCHEME - MUJU MALAI TIGER Previous Year Details (2022-23)					Current year proposal (2023-24)				Justification	
Part			TCP	Location / GPS co-ordinates	HOUSESCON .				Location / GPS co-ordinates			(Financial	
## AMERICAN STREET CONTROL 1920 1	, ,	-	-				Target					110000000000000000000000000000000000000	
Description of the Authority of the Au				MASINAGUDI DIVISION	60 Nun			-		60 Nos 4 months	As per Govt, approved rate for Anti-Poaching		Engaging Fire Protection Watchers for 4 months in 15. Nos each in a Ranges will be very effective for controlling fire incidents held in the Division and that would be controlled by engaging local labours. Hence to control the fire and prevent the damages it is essential to engage
		16.2.1	7.2.1.8	MASINAGEDI DIVISION	ĹS	18	1.00	U 73275	MASINAGUDI DIVISION	LS	1,5	3 00	According to current ceiling, only 70 litres of diesel is provided p mount or vehicle. To line of deed is not enough when using the vehicles in the task of controlling wildfires mainly during summers. S
Processor of control suggestion and has not been control of the	Ost of fisel & oil for Highway patrolling vehicles (Entield	16.2 11	7.2.1.8		LS	LS	1.00						
The content of income special file farmer cannot, (bless growth) 1.50 miles (bless special) 1.50	Maintenance of wireless equipments such base sets, walking		7221	MASINAGUDI DIVISION	LS	-	3.00		MASINAGUDI DIVISION	ts	LS	3.00	Wireless maintenance task is important every year in Tiger Reserve, the same time, finding is needed for the replacement of batteries to it Wulki-tulkies used for wireless operations and for the purchase of he
Separation Sep	17 Improvensent and maintenance of staff Qes	16.2.1	164	76, 70.362 11,53077, 76, 70.361 11,53077, 76, 70.363 11,54830, 76, 75805 11,54540,76, 67906 11,44540,76, 68343 11,555480, 76, 94.986 11,57563, 76, 64715 11,57563, 76, 64715	11 Nes.		22.00	-	11 53077, 76 70363 11 55480 76 94986	4 Nos	i.s	8.00	Welli-talkes. Phesonily those 4 shift quarters are to be repaired since dumaged condition. This item was approved in the APO previous year at achetvement could not be made due to the not receipt of fund.
10 Mantemanic of Forest chackpard 1 Mantemanic of Forest chackpard 1 1 1 1 1 1 1 1 1	18 Improvement and mnintenance of non-residential buildings	16,2 i	7.21.8	11.45166.76.93624.	3 No		7.50	=	11,45166, 76,93624, 11,56819, 76,63811	2 Nos	Rs 3.00 takh each	6.00	Non-Residential Buildings are pretty old and need up gradation for the upkeep. 2 buildings are proposed for 2023-24 This item was approve in the APO previous year and architectural could, not be made du to the non-receit of fund.
The companies of the control of th	(a) Some disconstruction of the			-	(←	Η.		2	N11 57045 E076 63038 2)	2 (80%)	1,00 takh	2 00	Forest check post need sheets at framinde to facilitate the watchers during rain. Checkposts solar system should also need maintenance.
11.5772L 76.59291/2 11.57972L 76.59291/2	Fiesh removal of invasive species like Lantana camera,		7.2.2.2	11 5298389. 76 676682 N 11 52759	50 Ila		16.84	2	11 5298389, 76 676682 N 11 52759	50 Ha.	Rs 43363,05q/ per Ha	21.69	The Mudumalni Tiper Reserve is infested with wide variety of invosive allow species like Lantana (exotic weeds). Thus, it is very difficult to go guasses for widdlife in those areas especially for herbovers. This is currently one of the reasons why widdlife ofthe heaves the forest. Heave advise should be taken to remove those covice weeds from these. This will be very helpful in future to improve the widdlife, habitats This few was approved in the APO previous year and archetvement could no be made due to the non-receipt of fund.
3" year Minintannee work on meas afready familiar was round carrier year educing from the year educing the year 2002-11 list opposing of other excess weeking florar and newly spantial recruits of Lantana weeks (Mishimu Growth) 16.3 7.2.22 11.57000, 76.65550, 11.58497, 76.65930, 11.58497, 76.65930, 11.58497, 76.65930, 11.58497, 76.65930, 11.5283, 76.70267, 11.5283, 76.70267, 11.5283, 76.70267, 11.5283, 76.70267, 11.5283, 76.0702, 11.5283, 76.0702, 11.5283, 76.0702, 11.5283, 76.0702, 11.5283, 76.0702, 11.5283, 76.0702, 11.5283, 76.0702, 11.5283, 76.0702, 11.5283, 76.0701, 11.5283, 76.0702, 11.5283,	removed earlier years (during the year 2021-22)Le uproofing of other exotic weeds growing there and newly	16.3	7 2 2 2		50 Ha	H	11 09	-	=	1,000	-	-	
11.5585.7 to 85514 11.5589.7 to 85514 11.54798 11.5589.7 to 85514 11.54798 1	3 removed earlier years (during the year 2020-21)1 e uprooting of other exore weeds growing there and newly	16.3	7.2.2.2	11.57600, 76.63556, 11.60356, 76.65570, 11.58497, 76.65893, 11.54608, 76.56354, 11.52383, 76.70267	104 Eta	Ha (2nd year	12 (6		11.57600 76 63556 11.60356 76 65570 11.58497 76 65893 11.52383 76 70267	50 Ha			Exolic woods called Lintaina have been removed in some places in puyours. But other woods and Lintaina seeds that are there are more likely to germinate and spread if intainformer, work is not done on that remove area during 2020-21 wood removal was done in 104 Ha. During 202 22 second year mainformance was done for 50 ha. So, maintenance if 3rd is very necessary.
Froviding water to wildlife during pinel period 16.3 7.2.2.2 MASINAGUDI DIVISION 400 Trips 6.40 MASINAGUDI DIVISION 100 Trips Reserve for wildlife to drink water especially during sum the best retained. There is no thought by treating the best retained to be pumped here to prevent water shortings in the forest. This is work that needs to be done every summer. A ADDRESSING MANAMMAL CONFLICT	Improvement of water holes by destifting and minor repairs	16.3	7,232	11.55858, 76.85514, 11.54798 76.75562 11.55133 76.79292 11.51633, 76.70466, 11.52666,	6 Nus	=	3 00		11.55855, 76.85514. 11.54798 76.75562 11.55133 76.79292 11.51632 76.70466 11.52606	4 Nem.	Rs. 100000/ No	4.00	Improvement of water holes by de-sitting and minor repairs etc. as required annually to ensure water facility to wildlife during pinch period
Y ADDRESSING MAN-ANIMAL CONFLICT		16.3	7,222	MASINAGUDI DIVISION	400 Trips	TE:	6.40		MASINAGUDI DIVISION	100 Trips	Rs 1000 per trip	1.60	
1 Fernation of nov depluit proof treaches 10.4 7.2.2.4 0.00 1) Aria adequatity 1.2 M Rs. (13.00 / M 1.00 To avoid elephants into AP CAMP does now FFF to according		27807-4	***										To assed elephonis into APCAMP this new EPT is possible and applications

to be done every summer.

हमन्त सिंह मिह्मिता है।

सहायक वर्ग महानिसेह्मक (बाघ एवं हाथी परियोजना)
सहायक वर्ग महानिसेह्मक (बाघ एवं हाथी परियोजना)
Assistant Inspector General of Forests (Project Tiger & Elephant)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

S.	Item of murks	Para No.			Previous Year I				RESERVE UDHAGAMANDALAM Curte		sal (2023-24)		Justification
		CSS.PT Gulde lines	TCP	Location / GPS co-ordinates	Physical		Financial		Location / GPS co-ordinates	Physical target	Unit cost (Rs., in lakhs)	Amount (Pinancial Turest)	
		3			Target	Arh.	Target	Arh	10	11	12	13	и
	Immunisation of domestic animals in the fringe villages	16.4	7224	MASINAGUDI DIVISION	4 camps	=2.	2,00	-	MASINAGUDI DIVISION	4 comps	Rs 50000 per camp		Immunization of all calle in and around the Reserve will be do avoid spread of dresses from domestic cattle to wild animal Masinagudi area about 8000 cattle exist. Hence this is proposed.
	Conducting medical camps in fringe villages	16.4	7224	MASINAGUDI DIVISION	3 сапря		1,50		MASINAGUDI DIVISION	Зентря	Rs 50000 per camp	1,50	To enlist support of local people in wildlife management it is essent conduct this medical entires and give free treatment in Masina Annikatts, Vazhaithottam and Thengumarahada arons annually.
	from Agri land	16_4	7.2.2.4	=:	=	(e)		-	MASINAGUDI DIVISION	15 Nos	As per Govt, approved rate for Anti-Poaching watchers Rs 12500 per month	22 50	There are about 16 villages inside and surrounding the Tiger Reser Buffler areas. Hence Anti-depredation wathers have to be or continuously waste and day to reduce the conflict between animal human bears Hence this fram is proposed.
1	FONTERING ECO-TOURISM IN TIGER RESERVE												
1	Maintenance of awareness boards Publicity materials in nurism zone	16.17	7,224	MASINAGUDI DIVISION	I,S		2,00	-	MASINAGUDI DIVISION	LS	LS	2,00	The National Highway, State Highway and Village Roads run the the Mudamalai Tiper Reserve. Handreds of vehicles pass here i People traveling in vehicles should be made aware of the Tiper Re- Awareness boards have been set up at various places for this pur This should be maintained every year.
	Erention of awareness on Vulture conservation to Schoool Children in buffer areas of Tiger Reserve	16.17	7 2 2 5	MASINAGUIDI DIVISION	2型//		进	=	MASINAGUDI DIVISION	LS	LS	2.00	Creating Awarness among the School Children about the nee Vulture Conservation, there by unculeating the conservation at among the School Children Arranging the vivit to School Children Nilgiris and adjoing districts to vulture Conservation Zong.
1	STAFF DEVELOPMENT AND CAPACITY BUILDING												
_	Conducting frainting in various aspects to staff with the help of speculised personal or institution	16 K	7,2,2,3	MASINAGUDI DIVISION	LS	-	2.00		MASINAGUDI DIVISION	LS	1 _s s	200	The amount required annually for giving training to the field regarding wildlife management ecotoursm techniques and responsi of tourism biodiversity management forest rescue protection and wildlife have.
	Creating awarness among public through workshops, seminar celebration of various events marking important days			2	123	=	72	V.4	MASINAGUDI DIVISION	LS	LS	2,00	The amount required annually for creating awarness among the pliving around the Treer Reserve.
п	RESEARCH & FIELD EQUIPMENTS												
	Research and survey operation for vulture conservation	16.7	11.1	ŝ	E-0	ዶ	-	A. 7	MASINAGETH DIVISION	LS	LS		Mindumalai is an important landscape for vulture conservation on Central lada. Hence it is essential to estimate the population of Vir in this landscape to continuously monitor any change in popula times for term is proposed.
2	Conducting study—survey of birds and butterflies in MTR Maximograli division	16,7	11.1	=	2005	(=:1			MASINAGUDI DIVISION	LS	LS	2.00	Regular assessment of Hirds and Hutterflies is essential to asses
	TOTAL RECURRING - BUFFER			-			376,99000	94.24750				375.50	healthment of the convexion. Hence the item is proposed
	RECURRING - TIGER BEARING AREAS MUKKURUTHI NATIONAL PARK	_											
10	Maintenance of Fire Lines (6m width)	16.2 M	(10,4	N 11.25806 E076.50410 N 11.20270 E076.44080 N 11.26140 E 076.50410 N 11.27940 E 076.50400 N 11.25616 E076.50536	30km		4.39	12	N.11.25800 E 076 50/10 N.11.23778 E 076 52188 N.11,23940 E 076 45290 N.11,26040 E 076 52570	20 km	Rs 18853.50 per km as per FSR approved for 2023-24	3.71	The Misterrathi National Park is located adjoining to Keralin State from where fire threats are common. Hence to protect the Park spreading of fire, fire breaks in the form of fire fine re- to be maintained for fire by the Park area is also maintained for fire protection.
	fining Die Protection Witchers for 4 months from December to March	16.2,11	10.4	MIR-CORE	5 New x Amonths	3	2.44	(40)	MTR-CORE	5 Nex 4 months		2.50	Towards fire control measure Fire watchers are required annually
	FOTAL RECURRING - MUKURUTHI NATIONAL						6.830	0.00000		HICORDS	per approved rate	6.2	7
	NII CIBIS BIAISION												
	MILGIRIS DIVISION ADDRESSING MAN-ANIMAL CONFLICT												
	Engaging unti-deprodution watchers to drive wild unimals from Agri land for 12 months	16.4	7.2.2.3	NILGIRIS DIVISION	10 Nos for 12 months	10 New for 3 months	15.00	3,75		IO Nos	As per Govt, approved rate for Anti-Poaching watchers Rs 12500 per month		The southern boundary of Midumali Tiga Reserve BUFFER divi- lacende along the villages of the NILGIRIS territorial forced Divisi- From time to time dephanis, figers and leappeds from the Abduma (lager Reseave infilling thin these villages and cause demage to him These ADWs are vay important to prevent this dimage and drive to minuth back to Reset. Hence proposed for 2023-24.
r	GUDALUR DIVISION	Sil.Gilds I	NIMON				15.00	3,75				18.85	5
Ī	ADDRESSING MAN-ANIMAL CONFLICT												
i i	lingaging anti-depredation watchers (SQUAD) to drive wild animals from Agri land for 12 menths	16.4	7,2,2,3	GUDALUR DIVISION	10 Nos for 12 months	10 Nox for 3 spoulls	15.00	3,75		IO Nos	As per Govt, approved rate for Anti-Poaching watchers Rs 12500 per month		The southern boundary of Madamali Tiger Reserve CORE division beented along the villages of the GUDALITR territorial forest Division From time to time deplants fagers and keepords from the Madamali Tiger Reserves infilling a time developed to the deplants of the time to
-	TOTAL RECURRING - TIGER DEARING AREAS	GUDALUR	DIVISION	1			15.00 36.83	3.75 7,50				18.85	A A
_												43.9	
	GRAND TOTAL RECURRING GRAND TOTAL						806,77 1106.63	201.69				845.85 1140.3	
	- CATAMATINE TIME						1130.00	270.43				1140.31	हमन्त सिंह/।
													C I M INIV/

हमन्त सिंह / HEMANT SINGH सहायक वन महानिरीक्षक (वाघ एवं हाथी परियोजना) Assistant Inspector General of Forests (Project Tiger & Elephant) पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forests and Climate Change भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

	Item of works	Para No.			Previous Year	Detalls (2022-23)			RESERVE UDHAGAMANDALAM Curr		osud (2023-24)		Justification
		CSS-PT	TCP	Location / GPS co-entinates	Physical		Financial						Valuation
		Guide lines	138	C-14-0 (NG CS-1000ACS)	Lijacai		Pinanciai		Location / GPS co-unfinates	Physcial target	Unit cost (Rs. in lakhs)	Amount (Financial Tarret)	
_					Target	Ach	Target	Ach				- Amoun	
	1	3	4	5	6	, ,	*	9	10	11	12	13	ш
			_				AliSTE	ACT-2023-24					
					DE	TAILS		(Sandalbedos -		CENTRAL,	STATE SHARE		
				NON RECURRING CORE.				****	131.77		52.71		
				NON RECURRING BUFFER					162.69	97.61			
				NON RECURRING MUKURTHI				. 771	0.00	0.00	0.00		
				NON RECURRING NILGIRIS DE				201	0.00	0.00	0.00		
				NON RECURRING GUDALUR I	NUMBER			7417	0.00	0.00	0.00		
				TOTAL NON RECURRING					294.46	176.68	117.79		
				RECURRING CORE					426.30	213.15	213.15		
				RECURRING BUTFER					375.58	187.79	187.79		
				RECURRING MUKURTHI NATI				9841	6.27	3.14	3.14		
				RECURRING NILOIRIS DIVISIO				90	18.85	9.43	9.43		
				RECURRING GUIMLUR DIVISI	ON				18.85				
			_	TOTAL RECURRING					845.85				
				GRAND TOTAL RECURRING	& NON RECURR	NG			1140.31	599,60	540.71		
			_										
-													
										Con	servitor of Forests & Field	Necetor.	
											Mudumalai Tigor Reserv		
											Udhagamandalam.		

हेमन्त सिंह / HEMANT SINGH
सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
Assistant Inspector General of Forests (Project Tiger & Elephant)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

-					Annuai	Plan of O ₁	peration unde	er Centrally	Sponsored S	Scheme - Project Tiger for 2023 -2	2024			
_							Srivillipu	thur Megama	dai Tiger F	eserve, Madurai				
SL				ara No.	Previou	ıs year det: upto 31.03	ails (2022-23 3.2023))		Curi	rent year propo (2023-24)	sal		
No.	Items	Name of the Office/ Division				Pi	ysical	Fina	ncial	I markles an			Amount	Justification
			CSS PT Guidelines	TCP No	Location or GPS co-ordinates	Target	Achieve- ment	Target	Achieve- ment	Location or GPS Co-ordinates	Physical Target	Unit Cost	(Financial Target)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
								NON R	ECURRIN	G				
A	CORE													
L.	ESTABLISHING AND MAINTENANCE	OF EXISTING PAT	ROLLING C.	AMPS/CHOWKI	S/AND DEPLOYMENT OF CAL	MP LABO	URERS FOR	PATROLLI	NG.					
KI.	Maintenance of existing borewell	DD, Srivilliputhur	16.2.1.1	Under Preparation	-	-	(*	·	-	1) Ammankovil beat N 9,506485 E 77,455682 2) Shenbagathoppu N 9,541625 E 77,559899	2 поѕ.	3,000	0.00 5	The borewells are not functioning, hence reworking the borewell is necessary.
12	Digging of borewell for untipouching shed	DD, Srivilliputhur	16.2.1.1	Under Preparation	(1) Yanaikajam N 9.764601°; E 077_587547° (2) Thaniparai N 9.70389°; E 77.63250° (3) Sasthakoil N 9.41186°; E 77.39839°	3 nos.)æ	4,500	3,000	(I) Yanaikajam N 9,764601° : E 077.587547°	ì no.	1_500	1,50 \$	Committed Liabilites 2022-23 (Component A7): Work completed, payment has to be made.
A3	Providing toilet facilities to Anti-poaching shed in Saduragiri, Sasthakoil. Anumankoil.		16.1.3	Under	(1) Sasthakoil N 9.41186°: E 77.739839° (2) Saduragiri N 9.736735°: E 77.652047° (3) Armankoil N 9.50972°: E 77.4556° (4) Athiyadikidai N 9.70361°; E 77.56167°	4 nos	-	4,000	0,000	(1) Sasthakoil N 9 4 1186° : E 77,39839° (2) Saduragiri N 9,736735°: E 77 652047° (3) Ammankoil N 9 50972°: E 77.45556° (4) Athiyadikidai N 9,70361° : E 77.56167°	4 nos.	1.000	4,00 8	This work was sanctioned in the year 2022-23. As only one instalment was released this component is proposed to be executed during 2023-24.
	Athiyadikidai			Preparation	Rajapalayam N 09,532471 E 77,459193	1 110	:::::::::::::::::::::::::::::::::::::::	I 500	0,000	Rajapalayam N 09 532471 E 77,459193	l no,	1,500	1,50 \$	This work was sanctioned in the year 2022-23. As only one instalment was released, this component is proposed to be executed during 2023-24.
						**		S#3	:=::	1) Piravadiyar Beat N 9.45510 E 77.440292 2)Ayyanarkovil N 9.509533, E 77.455767	2 nos	2.000	0.00 \$	Anti-peaching sheds are located in the interior forest areas which lack lavatory facilities. Most of the newly recruited Forest Guards and Forest Watchers are women and such facilities are very much vital. Hence the provision.
					16th bend WT. Vellimalai. Vaaliparai and Kappuvamadai 1) N09.721618. E77.417498 2) N09.6649594. E77.480818 4) N09.669594. E77.480818	↓ nos.		4,000	0.000	16th bend WT, Vellimalai. Vaaliparai and Kappuvamadai 1) N09 721618, E77.417498 2) N09.56847, E77.40192 3) N09.669594, E77.480818 4) N09.621762, E77.248416	4 nos	1.000	4.00)	Committed Liabilites 2022-23: 4 camp shed works completed. Amount to be paid.
A4 .	Improvement of existing anti-poaching camp sheds	DD. Megamalai	16.2.1.1	Under Preparation	-		Swi	×	223	Thandiankulam, Mavadi, 12tth Anchor, Maharajamettu, Indira Nagar, Thalaioothu I)N09 65841, E77.49107 3) N09 580208, E77.267822 3) N09 638679, E77.287924 4) N09 615082, E77.300142 5) N09 65991, E77.40341 6) N09 689742, E77.60068	6 лоѕ.	4,000	0.00 1	The anti-poaching camp sheds constructed in this division earlier were constructed with varied objectives and require upgradation to achieve the needs of the light conservation initiatives. Hence, this cost is proposed to achieve the said objectivies.
A5	Conducting special antipoaching patrol in all the ranges	DD, Megamalai	16.2.1.1	Under Preparation	Entire division	60 поѕ	36	6,000	0.000	Megamalai Division	60 nos	0.10	0.00 1	This work was sanctioned in the year 2022-23. As only one instalment was released this component is proposed to be executed during 2023-24.
A6	Proposition of Charles and Charles and Charles Co.	DD. Srivilliputhur	lo.	Under Sep Preparation,	Entire division	=	355			Rajapalayam Range: 1) Ammankovil beat N 9.507164: E 77.433969 Saptur Range: 2) Kottamalai beat N 9.750032; E 77.583629	LS	2.00	U.00 S	Provision for essential camping utilities like fold unhim former chargers, camp cot, basic furnitures, cooking mentils cot to the Re camp flects in this division. हेमन्त्र सिंह HEMANT S

ures cooking कर्तांडा हर्म के तो है स्वाम flock in this division.
है मन्ने सिंह / HEMANT SINGH
सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
Assistant Inspector General of Forests (Project Tiger & Elephant)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India. New Delhi

Annual Plan of Operation under Centrally Sponsored Scheme	- Project Tiger for 2023 -2024
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Srivilliputhor	Megamalai	Tiger	Reserve,	Madurai
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			Para No. Name of the Office/							Сигт	ent year propos (2023-24)	al		
SI. No.	ltems	Name of the Office/ Division				Pł	ıysical	Fins	ncial				Amount	Justification
			CSS PT Guidelines	TCP No	Location or GPS co-ordinates	Target	Achieve- ment	Target	Achieve- ment	Location or GPS Co-ordinates	Physical Target	Unit Cost	(Financial Target)	
1	2	3.	1	5	6	7	8	9	10	11	12	13	14	15
10	Energising Anti-poaching camp sheds through solar power	DD. Megamalai	16,2.11	Under Preparation	Entire division	- SEE	32 3	*	*	Thandiankulan, Mavadi, 12th Anchor, Maharajamettu, Indira Nagar, Thalaioothu JN90-65841, E77.49107 2) N09-580208, E77.267822 3) N09-638679, E77.287924 4) N09-615082, E77.300142 5) N09-65991, E77.40341 6)N09-89742, E77.60068	6 nos	2,000	0.00	The anti-poaching camps are located in remote areas where electric tranmissi lines are not feasible and eco-friendly. Hence, it is proposed to install solar power these areas.
												Sub-total (I)	11.00	
11	PROCUREMENT OF SCIENTIFIC EQU	IPMENTS, FIELD G	EAR, NIGHT	VISION DEVI	CE ETC.,									
3	Supply of protection gear to all field	DD. Srivilliputhur	16.1.15	Under Preparation	Entire division	LS	:4	5,000	0_000	Entire division	LS	5.000	5,00	This work was sanctioned in the year 2022-23. As only one instalment was release
	personnel engaged in protection activities	DD. Megamalai	16.1.15	Under Preparation	Entire division	LS		5,000	0.000	Entire division	LS	5.000	5.00	this component is proposed to be executed during 2023-24.
w/	Supply of scientific and field equipments		16.7.1	Under Preparation	Entire division	LS	=	2,000	2,000	Entire division	5 nos	0.800	0.00	Documentation of biodiversity in the tiger reserve singnifies the value of a tig reserve. Making field staff occupied during their field patrols and inculenting to sense of understanding the biodiversity is a key value and this would enhance to overall capacity of the field personnel. Hence, it is proposed to procure cameras at binoculars to field personnel for field documentation of flora and fauna.
9	for patrolling (cameras, binoculars, GPS ctc)	DD, Srivilliputhur	16.7.1	Under Preparation	Entire division	LS	LS	2.000	2.000	Entire division	200 nos	0.250	0.00	Daily patrolling and monitoring is the key objective of a Tiger Reserve, Apart for that annual assessment of Tigers, co-predators and their prey through standardize cight day protocol and through Phase – IV intensive monitoring of tiger sour population is being carried out for which gadgets like camera traps and accessories, Digital Camera, GPS devices. Range finders, etc are very ma required.
10	Procurement of field goar to anti-poaching	DD. Srivilliputhur	16.1.13	Under Preparation	Entire division	LS	LS	0,600	0.600	Entire division	LS	LS	0.00	Anti-poaching watchers and frontline staff working in remote areas with adver environmental conditions needs to be supported through protection gear such rain coat, shoes, torch lights, head lights, leech proof socks, gum boots, fic warmers etc., to improve their efficiency in performing protection duties.
	watchers	DD, Megamalai	16,1,15	Under Preparation	Entire division	*	*	ж.	H	Entire division	LS	LS	0.00	Every year essential field gears are procured for use by frontline staff. Essential tiems such as Kukri, head lights, emergency whistles, ropes, are to be procured epending upon requirement. Hence, this cost is proposed as lump sum
ũ	Procurement of field gear to from line staff	DD. Srivilliputhur	16.1.15	Under Preparation	Entire division	LS	LS	0.675	0.675	Entire division	LS	LS	0.00	Anti-poaching watchers and frontline staff working in remote areas with adver environmental conditions needs to be supported through protection gear such rain coat, shoes, torch lights, head lights, leech proof socks, gum boots, fie warmers etc., to improve their efficiency in performing protection duties.
A 12	Purchase of computer accessories office stationeries etc	FD _* SMTR	16.7	Under Preparation	FD. SMTR	LS		2.000	0.000	FD. SMTR	LS	LS	0.00	C Tiger Reserve Foundation has been formed, hence purchase of computers, table at colour and monitor, infd printers, laptop, stationeries need to be purchased
												Sub-total (II)	10.00	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
400	ESTABLISHING MONITORING SYSTE													total -

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हेमन्त सिंह / HEMANT SINGH सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना) Assistant Inspector General of Forests (Project Tiger & Elephant) पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forests and Climate Change भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

							Srivilliput	hur Megama	alai Tiger R	eserve, Madurai					
			P	ara No.		s year deta upto 31.03.	ils (2022-23 2023)		Curr	ent year propos (2023-24)	sal			
SL No.	Items	Name of the Office/ Division				Ph	ysical	Fina	ncial				Amount		Justification
			CSS PT Guidelines	TCP No	Location or GPS co-ordinates	Target	Achieve- ment	Target	Achieve- ment	Location or GPS Co-ordinates	Physical Target	Unit Cost	(Financial Target)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14		15
A13	Procurement of mobile phones for better utilization of M-Stripes app for patrolling and All India Tiger Estimation (AITE)	DD. Megamalai	l6.1.14	Under Preparation	Entire division	- G			20	Entire division	30 nos	0.250	0.00	M	M-STrIPES phones procured during earlier years have been used upto its life. The field staff are facing difficulty in using the old mobile phones because of its incompatability with the upgraded version of M-STrIPES app. Further, the old mobile phones are reported to have other techincal complaints. For the reasons, it is highly essential to replace them with advanced mobile phone models. Hence, proposed.
												Sub-total (III)	0.00		
IV.	DROVISION OF PROJECT ALLOWANCE	TO STAFF (ALL CAT	ECODIES O	E DDO JEOT TIGE	D (DDOLEDUIG DDOLEGE ALLO										
14.	PROVISION OF PROJECT ALLOWANCE	10 STAFF (ALL CAT	EGORIES) O	F PROJECT TIGE			O MINISTER		IS A NEW (OMPONENT) (NON RECURRING	G) SEPARATE	FOR ALL CATE	EGORIES		27 88 07
		DD_Megamalai	16 8 2	Under	Entire division	187 nos.	(**)	14,770	8,357	Entire division	LS	LS	1.71	MI	Committed Liabilites 2022-23: (Component A34): Fund shortage balance to be paid.
				preparation	Entire division	104	(#)	(#)	940	Entire division	188 nos.	LS	14.77	М	As per guidelines of NTCA project allowance is paid to all permanent staff as per the rates specified (Annexure enclosed - A)
A14	Project allowance to staff as per the guidelines of Government of India	FD, SMTR	16.8.2	Under preparation	FD, SMTR	51 nos	(#)	4,440	0.000	FD, SMTR	39 nos.	LS	2,64		Committed Liabilites 2022-23; (Component A34) 25% has only been received in first instalment. Hence, the expenses could not be achieved. Hence required.
	101				FD, SMTR	% <u>€</u>	-	*	- €	FD, SMTR	41 nos	LS	3.79	С	As per guidelines of NTCA, project allowance have to be paid to all permanent staff as per the rate speciefied. (Annexure enclosed)
		DD, Srivilliputhur	16.8.2	Under	Entire division	133 nos.	133 nos	11.880	7,193	Entire division	LS	LS	0.67 S1 Committed Liability	Committed Liabilites 2022-23: (Component A34) - Fund shortage balance to be paid	
				preparation	Entire division	2 <u>0</u>	-	2	\oplus	Entire division	133 nos.	LS	11,88	S	As per guidelines of NTCA project allowance is paid to all permanent staff as per the rates specified (Annexure enclosed - C)
												Sub-total (IV)	35.46		
V.	WILDLIFE CONSERVATION AWAREN	IESS													
A15	Execution of large publicity boards	DD. Srivilliputlur	16.9	Under preparation	Entire division	5 nos	5551	1.250	0.000	Entire division	2 Nos	0.500	1.00		This work was sanctioned in the year 2022-23. As only one instalment was released this component is proposed to be executed during 2023-24.
		DD, Megamalai			æ		300	300		Entire division	4Nos	0.500	0.00	м	
	AND TOWN IN COLUMN TO COMPANY	DD, Srivilliputhur		Under		0.55			257	Entire division	3 Nos	0.250	0.00	s	Awareness creation is very much essential for effective conservation of protected
A16	Erection of Small publicity boards	DD, Megamalai	16,9	preparation	024	722	720	920	220	Entire division	5 Nos	0,250	0.00		areas Awareness has to be created to the local people on wildlife behavior so that the human wildlife conflicts may be reduced. Hence the provision.
A17	Maintenance of publicity boards	DD. Srivilliputhur	16 9	Under preparation	Entire division	195	:e:	(#)	æ:	Entire division	10 nos	0.125	0.00		
A18	Erection of Large hoardings	DD _a Megamalai	16.9	Under preparation	Entire division	125	:=:	:=:	352	Gandamanur	I по	5.000	0.00		Srivillipathur Megamalai Tiger Reserve is a newly declared tiger reserve. The message of its declaration is yet to percolate to common people. Significant efforts
A19	Erection of entrance arch at prominent locations	DD Megamalai	16.9	Under prepuration	Entire division	:Car	1-	Q	9-	Thenpalani Forest Check post N09,787316, E77,439083	l no.	10.000	0,00	M	are being taken to reach out to common people and spread the delignful message of the landscape as a Tiger Reserve. Hence, it is essential to erect such signages. The entrance arch will be erected at Thenpalani check post. The large hoarding will be placed on the main district highway which is the Theni-Madurai road.
A20	Erection of new publicity boards on Madurai - Kollam National Highway (NH- 744) and Thirumangalam - Kanniyakumari National Highway (NH- 44)	DD Scivilliputhus	16.9	Under preparation	सहायक	वन मह	रानिरीक्ष	रु (बाघ	एव हा	SINGH भी परियोजनी Tiger & Elephant)	2 nos.	1.500	0.00		Awareness creation is very much essential for effective conservation of protected areas Awareness has to be created to the local people on wildlife behavior so that the human wildlife conflicts may be reduced. Hence the provision
					ASSISTANT	mond off	Ochicidi	0, 1016010	1. 10)401	नि मंत्रालय		Sub-total (VI)	1,00		

Ministry of Environment, Forests and Climate Change मारत सरकार, नई दिल्ली/Govt. of India, New Delhi

Remort of invarion attending atten					Aditual	01 0				cheme - Project Tiger for 2023 -				
Part							Srivilliput	thur Megam	alai Tiger Re	serve, Madurai				
Part			Pa	ıra No.)		Сиг		al		
Target Continue	Items		CSS PT		Location or GPS co-ordinates	Pi	hysical	Fina	meial			linit Cost		Justification
MARTIAN IMPROVEMENT WASSURES 16.5 Under Properties 16.5 Unde				TCP No	Direction of G15 to ordinates	Target		Target		GPS Co-ordinates	Target	Unit Cost		
December		-		5	6	7	В	9	10	0	12	13	14	15
December	HABITAT IMPROVEMENT MEASURE	S												
Do. Megawaha Lo. Conference Do. Megawaha Lo. Conference Do. Servicipularur Lo. Conference Do. Servicipular		DD. Megamalai	16.3	Under Preparation	beat N 9 69934:	20 Ha	20 Ha	10,000	8 587	_	LS	LS	L41 M	Committed Liabilites 2022-23; (Component A39) - Work completed amount to be paid.
Removal of in wise alies species D. Srivillipulser Lo. Londer Preparation Lo. Londer Lo. Londer Preparation Lo. Londer Preparation Lo. Londer		DD. Megamalai	16,3	Under preparation	. 200	**	(a)		9 0	N09.66541.	20 Ha	0.500	10.00 M	independent forage for herbivores. Hence removal of invasive alien species is crucial
DD. Srivillipather 16.3 Under Perparation DD. Megamatai 16.3 Under DD. Megamatai DD. Megamata	Removal of invasive alien species	DD. Srivilliputhur	16.3	Under preparation	Rajamparai Beat N 09° 30' 43" E 77° 22'10" Srivilliputtur N 09 565388 E 077,559025 Watrap Watrap beat II N 9041'1" E 77033'41'' Saptur Kottamalai beat N 9,749848	20 Ha	20 Ha.	10.000	10.000	Kollamalai Boat N 9.482825 E 77.424188 2) Srivillipultur N 99° 36′ 39.37" E 77° 32′0.417" 3) Watrap - Thungankadu beat N, 9.67846 E 77.558067 4) Saptur Range N, 9.743482 E 77.583847		0,500	10.00 S	Habitat improvement is very much essential to maintain a healthy wildlife population. The gregarious growth of weeds and thickets inhibit the growth of indegenous forage for herbivores. Hence removal of invasive alien species is crucial to maintain the good habitat for wildlife. Hence this provision
DD. Megamalai 16.3 Under preparation Megamalai Range N09 66541. E77.42580 20 Ha 0.200 4.00 M Write removed during 2022-23 under the Project Tiger APO Ist of the removed area is a mandate as per the TamilNadu Policy on forest areas infested with Invasive Plant Species. Hence, it is proposed to the project Tiger APO Ist of the removed area is a mandate as per the TamilNadu Policy on forest areas infested with Invasive Plant Species. Hence, it is proposed to the project Tiger APO Ist of the removed area is a mandate as per the TamilNadu Policy on forest areas infested with Invasive Plant Species. Hence, it is proposed to the project Tiger APO Ist of the removed area is a mandate as per the TamilNadu Policy on forest areas infested with Invasive Plant Species. Hence, it is proposed to the project Tiger APO Ist of the removed area is a mandate as per the TamilNadu Policy on forest areas infested with Invasive Plant Species. Hence, it is proposed to the project Tiger APO Ist of the removed area is a mandate as per the TamilNadu Policy on forest areas infested with Invasive Plant Species. Hence, it is proposed to the project Tiger APO Ist of the removed area is a mandate as per the TamilNadu Policy on forest areas infested with Invasive Plant Species. Hence, it is proposed to the project Tiger APO Ist of the removed area is a mandate as per the TamilNadu Policy on forest areas infested with Invasive Plant Species. Hence, it is proposed to the project Tiger APO Ist of the removed area is a mandate as per the TamilNadu Policy on forest areas infested with Invasive Plant Species. Hence, it is proposed to the project Tiger APO Ist of the removed area is a mandate as per the TamilNadu Policy on forest areas infested with Invasive Plant Species. Hence, it is proposed to the project Tiger APO Ist of the removed area is a mandate as per the TamilNadu Policy on forest areas infested with Invasive Plant Species. Hence, it is proposed to the removed area is a mandate as per the TamilNadu Policy on forest areas in			16.0	Under preparation	-	8 4 8	·		248	Rajamparai Beat N 09.517033 E 077.448027 2) Srivilliputtur N 09.565388 E 077.559025 3) Watrap Watrap beat II N 9.683604 E 77.562311 4) Saptur Kottamalai beat N 9.743608	20 Ha	0.350	7.00 \$	1st Year maintenance of invasive species is very essential to maintain the good habitan for wildlife. Hence this provision
Sub total non - recurring - CORE (1 to VI) 89.88 NON RECURRING - CORE Committed APO total liabilities 2023-24 Total FD. SMTR 2.64 3.79 6.44 MADURAI 0.00 0.00 0.00 EHF-CI RIE HEMANT		DD. Megamalai	16.3	Under preparation						N09 66541.	20 Ha	0,200	4.00 M	This is for 1st year maintenance of the 20 ha area in which invasive plant species were removed during 2022-23 under the Project Tiger APO. 1st year maintenance of the removed area is a mandate as per the TamilNadu Policy on coo-restoration of forest areas infested with Invasive Plant Species. Hence, it is proposed.
NON RECURRING - CORE Committed APO total liabilities 2023-24 FD. SMTR 2.64 3.79 6.44 MADURAI 0.00 0.00 0.00 EH구디 대로 HEMANT											S	ub - Total (VI)	32.41	
FD. SMTR 264 3.79 6.44 MADURAI 0.00 0.00 0.00 ENTER PROPERTY (बाह्य पूर्व र										Sub total non	- recurring - CO	RE (Ito VI)	89.88	
FD. SMTR 264 3.79 6.44									NON RECU	RRING - CORE				
FD. SMTR 2.64 3.79 6.44 MADURAI 0.00 0.00 0.00 EHFCT (전통 / HEMANT													Total	. 22
MADURA! 0.00 0.00 0.00 EHन्त सिंह / HEMAN I									FD. SMTR		2.64	3.79	6.44	- CINCH
TUENI 200 200 200 व्याप्त (बाद एवं									MADURAI		0.00	0.00	0.00	हिमन्त सिंह / HEMAN जा नाजी परियोज
TUEN 0.00 0.00 0.00 0.00 0.00									THENI		0.00	0.00	0.00	वन महानिरीक्षक (बाघ एवं वादा Tiner & Eleph
SRIVILLIPUTHUR 2.17 40.38 42.55 Assistant Inspector General of Forests (P10)									SRIVILLIPU	THUR THUR	2.17			सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोज सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोज Assistant Inspector General of Forests (Project Tiger & Eleph पूर्वावरण, वन एवं जलवायु परिवर्तन मंत्राट पूर्वावरण, वन एवं जलवायु परिवर्तन संज्ञाट
MEGAMALAI 7.12 33.77 40.89 पर्यावरण, वन एवं जलवायु पा	500	- T G -						_						Assistant Inspector पर्व जलवायु परिवर्तन मंत्रार पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रार Ministry of Environment, Forests and Climate Cha भारत सरकार, नई दिल्ली / Govt. of India, New I
11.93 77.94 89.88 Ministry of Environment, Forests and													15.73	Ministry of Environment, Porests of India, New I

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							Srivillion	hur Megam	alai Tiper I	Reserve, Madurai					
					Previou		ails (2022-23		alai Tigei F	Curre	ent year propos	al	-	T	
SI.	Items	Name of the Office/	Pa	ara No.		upto 31.03					(2023-24)				
No.		Division	CSS PT Guidelines	TCP No	Location or GPS co-ordinates	Target	Achieve- ment	Target	Achieve-	Location or GPS Co-ordinates	Physical Target	Unit Cost	Amount (Financial Target)		Justification
1	2	3	4	5	6	7	8	9	10	11	12	13	14	+	15
8 80	FFER													+	13
I. AN	TI POACHING ACTIVITIES & MEA	SURES												H	
Slice 1 k 2 A 3 k 4 M 5 S Koo	iintenance of existing anti-poaching ds including repairing works. Kalmurichan- Watrap Range Athiyadikida: Watrap Range Kendiparai - Rajapalayam Range Kendiparai - Rajapalayam Range Mudaliyaroothu - Srivilitpattur Range Sundaramahalingam AP shed and dikal AP shed Pravadiyar beat of Rajapalayam Range	DD_Srivilliputlur	16.3	Under	Srivilliputtur N09°34'37" E077°32'20" Rajapalayam - Kendiparai APW Shed N 09°31' 53.30" E 07°27' 43.20" Sundaramshalingam AP shed N-9.766'35: E-77.65'201' 2) Kofikal AP shed N-9.766'347: E-77.647173 Watrap N-90.42' 30"; E-770.33' 43 Pravadiyar Beat. N 09°25' 49" E 07°24' 50"	6 nos		12.000	0,000	Srivilliputtur N09°34'37" E077°32'20" Rajapalayam - Kendiparai APW Shed N 09°31'53.30" E 077° 27' 43.20" Sundaramahalingam) AP shed N-9,766'735; E-77,652047 2) Kodikal AP shed N-9,7664547; E-77,647173 Watrap N-90.42'30"; E-770.33'43 Pravadiyar Beat. N 09° 25' 49" E 077° 24'50"	6 nos.	2.000	12.00) S	This work was sanctioned in the year 2022-23. As only one instalment was released, this component is proposed to be executed during 2023-24.
	tallation of CCTV canners to critical as in the tiger reserve	DD. Megamalai	16.17	Under preparation	Varusanadu & Megamalai	LS	=	1.000	1,000	Varusanadu and Megamalai Range Offices 1) N09.792945, E77.515806 2) N09.79713, E77.49953	2 nos	1 000	0.00	М	The Forest Range Offices at Megamalai and Varusanadu are present in remoto locations. The office premises are susceptible to agitations and entry by encroachers. Hence, it is essential to place them under surveillance. This is cost is proposed for protection and monitoring the office premise. Hence, proposed.
Pro	curement of wireless landsets	DD. Megamalai	16 2,111	Under Preparation	Megamalai division	25 nos	25 nos	8.750	8,750) Megamalai Division	25 nos	0.500	0.00	M	Installation of wireless communication in the tiger reserve is an efficient option of making tiger reserve communicable. Megamalai is a remote forest with even many of its range offices out of mobile phone communication network. Hence, brining wireless communication makes the tiger reserve strong. Hence, this cost is proposed and it is highly essential.
												Sub-total (I)	12.00)	
IL Fo	ablishing and maintenance of existing pa	ralling counts/chowkie	and danles and	ant of comp labour	row for natualling									+	
Sup B4 rapi	oply of field uniform and raincoat for id action force (3 sets of uniform per teher)			and or camp lacou	neis to partolling	6 nos	3 .	0.117		*	6 поз	LS		WII	Committed Liabilities 2022-23; (Component - B5): Balance amount of Rs 11698/- is required for making payment for transporting charge. Amount is pending for payment.
III. CO	ONDUCTING TIGER MONITORING								-			Sub-total (II)	0.12	1	
	MDOCING HOER MONITORING							-						Н	
Cor	onducting tiger monitoring as per plusse protocol such as Logistics. Data Entry crator. Biologist. Consumable cic	DD. Megumalai	10	Under Preparation	Megamalai Division, Theni	LS		5,000	0.000) Megamalai Division, Theni	LS	0.000	5,00	М	This work was sanctioned in the year 2022-23. As only one instalment was released this component is proposed to be executed during 2023-24.
IV					Megamalai Division, Theni	7#		724	2.	Megamalai Division, Theni	l no.	3,500	0.00	М	The cost is proposed for conducting pre monsoon and post monsoon monitoring by adopting Phase IV protocol and will be used for supply resources, mobilising the team and other logistic support including data entry and always.
		DD. Srk illiputliur	10	Under Preparation	Srivilliputtur Division	LS		3.000	0.000) Srivilliputtur Division	LS	3.000	0.00	S	Monitoring is the most important angular exercise of protocols of Place IV. Monitoring has to be decided to allowing the core area conducting one has any analysis that are (area of the core area conducting one has any analysis that are (area of the core area conducting of the core area conducting of the core area.
												Sub-total (III)	5,00		Assistant Inspector General of Forests (Project 1

पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forests and Climate Change भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

Annual Plan of Operation under Centrally Sponsored Scheme - Project Tiger for 2023 -20	for 2023 -2024
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Srivilliputhur Megamalai Tiger Reserve, Madurai

			Pa	ara No.	Previou	s year deta upto 31.03	nils (2022-23 .2023)			ent year propos (2023-24)	al		
SI. No.	Items	Name of the Office/ Division			-	Ph	ysical	Fina	ncial	Location or	Physical		Amoun(Justification
			CSS PT Guidelines	TCP No	Location or GPS co-ordinates	Target	Achieve- ment	Target	Achieve- ment	GPS Co-ordinates	Target	Unit Cost	(Financial Target)	
1	2	3		5	6	7	8	9	10	11	12	13	14	15
IV.	STRENGTHENING OF INFRASTRUCT	URE WITHIN TIGE	R RESERVE											
36	Improvements and maintenance to Staff quartes 1. FG - FV Qtrs - T. Krishnapuram - Beat- 10. Saptur Range	DD. Srivilliputhur	16.2.1	Under preparation	Rajapalayam N 09° 26′ 16′' E 077° 33′ 59'' Srivilliputtur N- 09.514168 E- 077.624017 Watrap N-9.47873 E- 77.585232 Saptur Kottamalai beat N- 09.807051 E- 077.68834	4 nos.	:=:	8,000	0.000	Rajapalayam N 09° 26' 16" E 077° 33' 59" Srivilliputur N- 09,514168 E- 077.624017 Watrap N-9.47873 E- 77.585232 Saptur Kottamalati beal N- 09.807051 E- 077.68834	4 nos.	2:000	8.00	This work was sanctioned in the year 2022-23. As only one instalment was released this component is proposed to be executed during 2023-24.
87	Improvement and maintenance of non- residential building. 1. Modaliyarootha - Srivilliputtur Range	DD, Srivilliputhur	16.2.1	Under preparation	Srivilliputtur N09°34'37" E077°32'20"	1 no.		5.000	0.000	Srivilliputtur No9°34'37* E077"32'20*	l no.	5.000	5.00	This work was sanctioned in the year 2022-23. As only one instalment was released this component is proposed to be executed during 2023-24.
38	Strengthening of I. Watch tower at Sathakoil, Deviyar beat of Rajapalayam Range 2. Watch tower at Watrap beat-II of Watrap Range 3. Watch tower at Watrap beat-II of Watrap Range 4. Watch tower at Viriyankoil beat of Srivilliputtur Range 5. Watch tower at Kottamalai beat of Saptur Range with Elephant proof Trench with stone pitching	DD. Srivilliputhur	16.2 t.1	Under Preparation	Deviyar beat, Rajapatayani N - 09° 24' 42.70° E - 077° 23' 54.2° Trekking shed al Watrap beat-II N9°39'40° E 77°32'40° Watch lower al Watrap beat-II N9°39'58° E 77°32'42° Viriyankoli beat N9°31'15.62° E 77°30'31.44" Kottamalai beat	5 nos		10,000	0,000	N - 09° 24° 42.70° E - 07° 23° 54.2° Trekking shed at Watrap beat-II N9°39'40° E 77°32'40° Watch tower at Watrap beat-II N9°39'58° E 77°32'42° Viriyankoil beat N9°31'15.62° E 77°30'31.44° Kottamalai beat	5 nos	2.000	10.00	This work was sanctioned in the year 2022-23. As only one instalment was released this component is proposed to be executed during 2023-24.
39	Construction of twin FG and FW quarters for two beats (multi-storeyed model) at Megamalai Range of Megamalai Division	DD, Megamalai	16.2.1.3	Under preparation	-	~	: :	(=)	940	Kadamalaikundu Nov. 791438, E77,495694	1 no	28,000	0.00	It is proposed to construct two combined forest guard and forest watchers as a multi- storeyed building. This will reduce space usage and further, will reduce the cost of construction. Hence, this component is proposed.
910	Construction of Forest Guard Quarters in Watrap Range	DD. Srivilliputhur	16.2.1.3	Under Preparation	126	E		1 ₩	*	Watrap Range 1) Watrap beat II N 9 647709 F 77 585203	1 no.	25.00	0.00	It is proposed to create the facility in Watrap Range for better presence of field staff inside the tiger reserve.
												Sub-total (TV)	23.00	
V.	HUMAN - WILDLIFE CONFLICT MAN	ACEMENT												
311	Payment of compensation for crop depredation, human death, cattle lifting-human injury and property damage.		16.4.1	Under Preparation	Entire division	l no.		3.000	0.000	Entire division	l no.	1.000	L00	Compensation relief exgratia for damages caused by wildlife to humans, cattle property, crops and crop lands. The cost is proposed proportionately apart from demand raised in other schemes.
3 2	Maintenance of existing elephant proof trenches	DD ₁ Megamalai	16.10,1	Under Preparation	Entire division	ů.	-		*	Entire division	15 km	2 000	0.00	During summer seasons, wild elephants stray out of the Tiger reserve boundary along the eastern side of the reserve in search of food and water. Due to scarcity o water and food, they tend to raid the crops in the patta lands. Therefore, digging o elephant proof trenches is highly essential.
313	Purchase of cage for trapping big cats and accessories for capture and relocation of problematic animals	DD. Srivilliputhur	16,4,1,3	Under Preparation	Entire division	l no	o -	3,000	0.000	Entire division	l no	3,000	3 00	This work was sanctioned in the year 2022-23. As only one instalment was released this component is proposed to be executed during 2023-24.
914	Purchase of rescue equipments	DD, Srivilliputhur	16.4.1.3	Under Preparation	मन्त सिंह HEI	MAN	TISIN	GH.600		Entire division	LS	LS	0.50	This work was sanctioned in the year 2022-23. As only one instalment was released this component is proposed to be executed during 2023-24.

सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
Assistant Inspector General of Forests (Project Tiger & Elephant)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi⁶

										Scheme - Project Tiger for 2023 -	2024			
		1							alai Tiger I	Reserve, Madurai				*
SI.		Name of the Office		ara No.	Previou	us year det upto 31.0:	ails (2022-23 3.2023	5)		Curi	rent year propo (2023-24)	sal		
No.	Items	Division				Pi	hysical	Fina	incial				Amount	Justification
			CSS PT Guidelines	TCP No	Location or GPS co-ordinates	Target	Actieve- ment	Target	Achieve- ment	Location or GPS Co-ordinates	Physical Target	Unit Cost	(Financial Target)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
315	Maintenance of existing Elephant proof trenches	DD, Srivilliputhur	16.10.1	Under Preparation	Entire division	Œ			-	Entire division	10 kms	2,000	0.00 \$	During summer seasons wild elephants stray out of the Tiger reserve boundary
B16	Procurement of catch pole stretcher etc	DD. Srivilliputhur	16,4,1,3	Under Preparation	Entire division	(34)	960	*	#	Entire division	LS	1,500	1,50 5	Catch Poles are used to rescue and restrain wild animals. Hence the provision Stretcher is required in cases of human animal conflict, Hence the provision.
B 7	Procurement of Metal detector, Multi nected for detect live wires	DD, Srivilliputhur	16.4.1.3	Under Preparation	Entire division	-	-		-	Entire division	LS	1,500	0.00 \$	A multimeter is needed to inspect electric fences on patta lands and prevent wildlift damage. Hence this provision.
318	Procurement of tranquillizer gun	DD, Megamalai	16.4.1.3	Under Preparation	Entire division	:=:	38.5	250	H	Entire division	J No.	5.000	0,00 8	
01	,	DD, Srivilliputhur	16.4.1.3	Under Preparation	Entire division	122	25	#3	=	Entire division	1 No	5,000	0.00 5	Highly essential for rescue purpose
ВІУ	Procurement of conflict management logistics including anti-depredation human resources and for relief purposes		16.4.1	Under Preparation	Entire division			770	**	Gudalur Range	LS	2,000	0.00 8	Human elephant conflict issues are very high in Gudalur range during the months of December to May. Deploying anti-depredation watchers, monitoring of migrating elephant populations, addressing local people through early warning mechanism vehicular patrolling are the essential measures adopted for handling the situation. The cost will be ustilised for the purpose apart from any new, adaptive measures suggested from scientific forums time to time.
												Sub -total (V)	6.00	
VI.	BUFFER AREA: TO CARRY OUT PRO	PHYLACTIC IMMU	NIZATION O	F CATTLE IN A	ND AROUND TIGER RESERV	Ε.					-			
320	Conducting prophylactic immunization camp in and around fringe villages in all Ranges of Tiger Reserve area / sanctuary including Buffer zone area	DD, Srivilliputhur	16,6,3	Under Preparation	Entire division	l no.	41	1,000	0.000	Entire division	l no.	1,000	1.00 S	This work was sanctioned in the year 2022-23. As only one instalment was released this component is proposed to be executed during 2023-24.
321	Chemical immobilization equipments and drug	DD, Srivilliputhur	16,6,3	Under Preparation	Srivilliputtur Division	1 по		2.500	0,000	Srivilliputtur Division	l no.	5,00	5.00 S	This work was sanctioned in the year 2022-23. As only one instalment was released this component is proposed to be executed during 2023-24.
												Sub-total (VI)	6.00	
VIL	CREATION AND MAINTENANCE OF I	INFRASTRUCTURE	FACILITIES	(CHECK POST	r, OFFICE BUILDLINGS, HOUS	E KEEPII	NG BUILDIN	NGS)						
3 2 2	Upgradation of Office of Deputy Director. Srivillipathur into Green Building	DD. Srivilliputhur	16,12	Under Preparation	Deputy Director. Srivilliputtur	l no.	=	2,00	0 000	Deputy Director. Srivilliputtur	l no.	2.000	0.00 S	This work was sanctioned in the year 2022-23. As only one installment was released, this component is proposed to be executed during 2023-24.
					Srivilliputtur Athithundu N09°34'37" : E 077°32'20" Saptur - Mallapuram N-09.741578	2 nos	2	4,00	0,00	Deputy Director, Srivilliputtur	2 nos	2,000	0.00 \$	This work was sanctioned in the year 2022-23. As only one installment was released this component is proposed to be executed during 2023-24.
323	Improvement of existing check post buildings	DD. Srivilliputhur	16.2.1	Under preparation	-	0	1	<u>4</u>	ш	Rajapalayam Checkpost Rajapalayam N 9,459278, E 77,545035	l no.	2.000	0,00 S	Checkpost as used for protection purpose as well as fire monitoring and for effective administration. Their upkeep is very much essential for their durability as well. The works include renewal of damaged roofing floors with tiling, upgrading bathroom and tollet facilities, re-arrangement electricals, repairs to joineries and other minor repairs to the structures including pointing the buildings etc.
	oundings	DD _e Megamalai		Under preparation	हेमन्त सिंह सहायक वन महानिरी Assistant Inspector Gener	HEI क्षक (ब	MANT	SING हाथी प	रयोजन : Fleoha	Yumuli and Kombukaranpuliyur 1) N09.612090, E77.171800 1) 2) N09.827550, E77.501067	2 поѕ	3.000	0.00	During 2022-23, 3 check posts were improved under the Project Tiger APO. It is proposed to strengthen the remaining check posts. Kumuli check post needs additional assistance. Hence, it is proposed.
		n-mna.	V tou	No.	Assistant Inspector Gener पर्यावरण, वन एवं Ministry of Environme भारत सरकार, नई दि	जल	वायु परि	रेवर्तन य	iत्रालय Chan	Į ge				

Annual Plan of Operation under Centrally Sponsored Scheme - Project Ti	iger for 2023 -2024
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Srivilliputhur Megamala	Tiger Reserve, Madurai
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			Pa	ıra No.		s year det upto 31.0.	ails (2022-23) 3,2023			Curre	ent year proposa (2023-24)	il		
Sl. No.	Items	Name of the Office/ Division				PI	nysical	Fina	ncial	Location or	Physical		Amount	Justification
			CSS PT Guidelines	TCP No	Location or GPS co-ordinates	Target	Achieve- ment	Target	Achieve- ment	GPS Co-ordinates	Target	Unit Cost	(Financial Target)	
1	2	3	4	5	6	7	8	9	10	11.	12	13	14	15
		DD, Megamalai	16,12	Under preparation	N09.61213 E077.17172 Mudanari N09.638679 E77.27436 Manjanoothu	3 nos.	3 nos.	6.00	0.000	-	3 nos	2,000	6,00 N	Committed Liabilites 2022-23: - (Component - B24) The said work has been completed in all the three check posts. The payment couldn't be made for want of funds.
B24	Improvement of range office and range office campus in the tiger reserve	DD, Megamalai	16.2.1	Under preparation	Gandamanur N09,91763 E77,52194 Megamalai N09,79717 E077,49929 Varusanadu N09,79268 E077,51599	3 nos.	2 nos.	6,00	0,000	Gandamanur N09,91763 E77,52194 Mcgamalai N09 79717 E077,49929 Varusanadu N09,79268 E077,51599	2 nos.	2 000	4.00 N	Committed Liabilites 2022-23: - (Component - B25) The said work has been completed in two locations and is pending in one location. Payment couldn't be paid to the completed works for want of funds.
											St	ıb - total (VII)	10.00	
VIII	WILDLIFE CONSERVATION AWAREN	NESS & INTERPRET	TATION INFR	RASTRUCTURE										
	Purchase of books journals magazine,	DD, Srivilliputhur	16.11	Under Preparation	Entire division	l no		1,000	0,000	Entire division	I no.	1,000	0.00 8	This work was sanctioned in the year 2022-23. As only one instalment was released, this component is proposed to be executed during 2023-24.
B25	printing of publicity materials	DD, Megamalai	16,17	Under Preparation	Entire division	l no	1 no	1,000	1,000	Megamalai Division	LS	2,000	0.00	Books, journalas and information bulettin form an important aspect in building the capacity of the forest personnel. Hence, this cost is proposed.
B26	Providing nature camps and trekking programme: (Conducting awareness programmes: nature camps, etc. for eco- tourism & conservation awareness activities like wildlife week, global tiger day, etc	DD. Srivilliputhur	16.6.3	Under Preparation	Entire division	4 поѕ	4 nos	1.000	1.000) All Ranges	4 nos	0.250	0.00 \$	Conducting awareness program and nature camp for school children and naturalist is the best way towards conservation. Providing promotion materials like mementos, T-Shirts, etc., facilitates the urge for conservation.
B27	Conducting wildlife week celebration. World forest day/ Earth day Environment day/ Bio diversity day etc.	DD_Srivilliputhur	16.17.3	Under Preparation	Entire division	947			(<u>22</u>)	Entire division	LS	2,000	0,00 \$	Wildlife week. World Environment day and other significant days are commemorated by putting on events in partnership with local NGOs villagers.and educational institution. The funds will be utilised to organise these awareness programme.
B28	Conducting awareness programmes on important days including World Tiger Day, World Elephant Day etc.	DD, Megamalai	16.2.1	Under Preparation	Entire division	2	=	=	o ≡ .	Entire division	LS	1,000	0,00	World Tiger day is an important event of a tiger reserve. Conducting eclebration and awareness programmes on such days would encourage tiger conservation among public Further, it is important to eclebrate important days such as World elephant day etc. Hence, this cost is proposed.
B29	Requirement of Mass Media systems such as TV facilities, projector, projectr screen cie	FD. SMTR	16.1	Under Preparation	FD. SMTR	l no	-	4,000	0.000	FD _a SMTR	LS	2,000	0.00	This work was sanctioned in the year 2022-23. As only one instalment was released. this component is proposed to be executed during 2023-24.
							Sub-total (B)	66.217	2.171		S	ub-total (VIII)	0,00	
										Sub total no	on recurring but	fer (l to VIII)	62,12	
	†		-	-								-		
									NON REC	URRING - BUFFER	-			
										30.13.	Committed liabilities	APO 2023-24	Total	1 99/
									FD, SMTR		0.00	0.00	0,00	100 g
									MADURAI		0.00	0.00	0.00	हमन्त सिंह HEMANT SIN
									THENI		0.00	0.00	0.00	हेमर्न रिनेह / HEMALE एवं हाथी प सहायक वन महानिरीक्षक (बाघ एवं हाथी प
									SRIVILLIP	UTHUR	0.00	47.00	47.00	सहायक वन महानिरक्षिक (बाध एप प्राप्त Tiger Assistant Inspector General of Forests (Project Tiger
									MEGAMAI	LAI	10.12	5,00	15.12	Assistant Inspector General of roless (14) परिवर्तन पर्यावरण, वन एवं जलवायु परिवर्तन

ल सिंह / HEMANT SINGH हमस्त । एनंह / HEMAN I SINGH सहायक यन महानिरीक्षक (बाघ एवं हाथी परियोजना) Assistant Inspector General of Forests (Project Tiger & Elephant) पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forests and Climate Change भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

							Srivillipu	thur Megam:	lai Tiger R	eserve, Madurai					
SI.		Name of the Office/	Pa	ara No.	Previou	ıs year deta upto 31,03	ils (2022-23 2023)		Си	rrent year proposa (2023-24)	d			
No.	Items	Division	CSS PT			Ph	ysical	Fina	nciał	Location or	Physical		Amount		Justification
			Guidelines	TCP No	Location or GPS co-ordinates	Target	Achieve- ment	Target	Achieve- ment	GPS Co-ordinates	Target	Unit Cost	(Financial Target)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14		15
											10.12	52,00	62.12		
	TIGER BEARING AREAS OUTSIDE Willdlife Conservation / Awareness		_												
.	Conducting awareness camps in forest fringe villages	DFO. Theni	16.2.1	Under Preparation	Aundipatty Range Bodi Range Theni Range Cumbum West Range Uthamapalayam Range	4 nos	#	T000	0,000		4 nos.	0.250	1,00	т	This work was sanctioned in the year 2022-23, As only one instalment was relethis component is proposed to be executed during 2023-24.
	Website for SMTR, Madurai for creating awareness about Tiger Conservation to Public	FD. SMTR	16,2,1	Under Preparation	FD. SMTR	1 no.	3,884	1,000	0,000		LS	LS	1,00		This work was sunctioned in the year 2022-23. As only one instalment was releated component is proposed to be executed during 2023-24.
												Sub total (1)	2,00		
I.	Redressing Human-Wildlife conflict														
	EVA Character transfer					1800 titre	474 litre	1 800	0.000	Madurai Division	1326 litre	LS	1 22	MDI é	P. D. C. L.
	Fuel Charges for attending emergency wildlife issues, rescue	DFO, Madurai	16.2.8	Under Preparation					A-260					e	Committed Liabilites 2022-23: - (Component D10) Bills ready for payment Due to vast area of the division and scattered forest areas, fuel is additionally
						() 			*	Madurai Division	1800 litre	1.000	1,80		needed for timely intervention in wildlife issues
	Purchase of vehicle for timely rescue of stranded, injured, conflict animals	DFO. Madurai	4.4	Under Preparation		1092	:55	953	**	Madurai Division	1 no.	12.000	0,00	MD i	Due to rapid urbanisation and expansion of human habitats, human-wildlife co- issues are increasing in Madurai. To speed up the rescue process an addit which is proposed.
	Construction of Water Trough with bore well powered by solar energy for providing drinking water to wild unimals	DFO _a Madurai	4,3	Under Preparation	594	8=	848		¥1	Madurai Division	6 nos	8,000	0.00	MD h	During summer months wild animals forage out of RF areas in search of wat human habitations causing distress to both animals and humans. To tackle needs it is proposed to construct water troughs with borewell powered by panchs inside RF areas in all 3 ranges.
	Procurement of rescue kits and protection equipment for field staff	DFO _a Madurai	4.10	Under Preparation	740	Œ	*		_	Madurai Division	LS	LS	0.00	MD e	Modern rescue kits are needed to effectively handle wild animals in distress insuring protection of field staff suffecient protection equipment are also required hence proposed.
	Provision of Water to Wild Animals through 4 no's of Forest Ponds/Water Troughs during summer (a, 7 watering during 3 summer months it Rs. 2000/- per watering	DFO Madurai	4.3	Under Preparation	:=) 2.#		-	*:	Madurai Division	28 nos.	0.020	0,56	MD h	During summer months wild animals forage out of RF areas in search of wat human habitations causing distress to both animals and humans. To tackle vaceds it is proposed to fill water in forest ponds through tankers inside RF areas specific frequencies.
	Procurement of Post Mortem Kits, Miscellaneous Expenses	DFO, Them	4,4	Under Preparation	-	:=:	æ:	•	-	Theni division	5 nos	0.500	2,50	T P	Procurement of First Aid and Post Mortem Kits is very essential.
	Providing fuel for anti-peaching vehicle	DFO, Theni	16.2.8	Under	4	1000 litre	500 litre	1,000	0,500	Theni division	500 litre	0,001	0.50	TI ¢	Committed Liabilites 2022-23: - (Component D10) Bills ready for payment
	to the same poderning to more	DI OTTIKIN	102.0	Preparation	*	742	-		#1	Theni division	2000 litre	0.001	2.00		To mobilize the Rapid Response Team to the anti-poaching activities provisio fuel is essential and required as per local rate
												Sub total (II)	8,69		0
L.	1.0 (a. 46.00 (c. 10.00)			Under											
10	Infrastructure Improvement in the District Forest Office, Madurai	DFO, Madurai	4,3	Under Preparation	-1 4	10		200	-	Madurai Division	LS	7,000	0.000	MD F	For improving the infrastructure and modernize the Office of the District F.
					100	1 P					S	ub total (III)	0.00		
					हेमन्त सिंह/ ।	IEM/	NT S	ING	1	Sub total non r	ecurring tiger bea	ring (I to III)	10.69		
				सह	ायक यन महानिरीक्षव										
				Assi	stant Inspector General of	Forests	(Project)	Tiger & Eli	ephant)						
				ч	र्यावरण, वन एवं उ istry of Environment, त सरकार, नई दिल्ली	लवाय	परिवर	नि मंत्र	लय		1				
-				And the second	all data design and a second	- 9									

						Srivilliput	hor Megam	alai Tiger R	eserve, Madurai				
		Pa	ıra No.		s year deta upto 31.03	ails (2022-23)			Curre	ent year proposa (2023-24)	ı		
Items	Name of the Office/ Division	CSS PT Guidelines	TCP No	Location or GPS co-ordinates	Ph Target	Achieve- ment	Fina Target	Achieve- ment	Location or GPS Co-ordinates	Physical Target	Unit Cost	Amount (Financial Target)	Justification
2	3		5	6	7	8	9	10	11	12	13	14	15
								NON RECI	JRRING - TIGER BEARING ARI	EA.			
										Committed liabilities	APO 2023-24	Total	
								FD, SMTR		0.00	1.00	1.00	
								MADURAI		1.33	2.36	3,69	
								THENI		0,50	5.50	6.00	
								SRIVILLIP	JTHUR	0,00	0.00	0.00	
								MEGAMAI	AI	0,00	0.00	0,00	
										1.83	8.86	10.69	
	-	-	1	-	-		RF	CURRING					
CORE							146	- 370,0110		-			T-1
Antipoaching Measures													
<u> </u>				All Ranges	70 nos.	70 nos.	105.00	58.253	All Ranges	LS		36.05 SI	Committed Liabilites 2022-23 (Component D1 & D2) Payment has to be p. to ETMC.
	DD. Srivilliputhur	16.L1	Under preparation	-	,-	. 99 -	***	:#:	All Ranges	70 nos.		105 00 S	Anti poaching watchers are the back bones in Forest protection. There are 70 a poaching watchers engaged in core area of Srivilliputhur at present. Without It duty parrolling and forest protection would have become very difficult. Hence provision. Wages enhanced to Rs. 12500 per month in G.O.MS.No 89 E &F (F II) Dept. dated 04.09.2019.
Engaging anti-poaching watchers / protection mazdoors for anti poaching activities	DD, Megamalai	16.1.1	Under Preparation	All Ranges	61 nos	61 nos	91,500	39,045		LS	0.125 /month	45,27 M	Committed Liabilites 2022-23: - (Component D1) The wages for the protect watchers during 2022-23 has been paid in full from the Ecotourism Managem Committee. The amount has to be reimbursed to the committee.
	DD, Megamalai	16.1.1	Under Preparation	=		_	-	3	All Ranges	61 nos.		91,50 M	The evolution of forest protection by developing anti-poaching newtwork is breakthrough in forest management. Anti-poaching watchers are crucial comport forest protection. In a tiger reserve, they are pivotal in implementing all tigent conservation initiatives including standard protocols hence, this number is highesterial.
Supply of ration to front line staff staying in	DD. Srivilliputhur	16,16	Under preparation	Rajapalayam, Saptur, Watrap and Srivilliputtur Ranges	20 camps	20 camps	6.000	0,000	Rajapalayam, Saptur. Watrap and Srivillipuntur Ranges	20 camps	LS	6.00 S	This work was sanctioned in the year 2022-23. As only one instalment was releat this component is proposed to be executed during 2023-24.
anti-poaching camps sheds to strenthen	DD. Megamalai	16,16	Under Preparation	¥	5	*	•	麗		LS	6,000	6.00 M	Resources are inveitable for operating anti-poaching camps. Procurement of food items, LPCs vessels and other utilities are highly important in making camps functional. Hence, it is proposed
	DD. Megamalai	16 16	Under Preparation	Megamalai Division	25 camps	(#)	7.000	0.000		LS	LS	3.50 M	Committed Liabilites 2022-23 (Component D3) - The cost is proposed for the antipeaching camps for 6 months. Paymnet has to be made.
Supply of field uniform and accessories	DD, Megamalai	16,16	Under Preparation	Entire Division	89 nos.		5,340	0,000	-	LS	LS	5.34 M	Committed Liabilities 2022-23 (Component D4) - This work has been completed it couldn't be achieved due to non receipt of funds.
	DD. Srivilliputhur	16.2.1	Under Preparation	Entire Division	LS	-	3.000	0.000	All Ranges	LS	3.000	3,00 \$	This work was sunctioned in the year 2022-23. As only one installment was release this component is proposed to be executed during 2023-24.
Refilling charges for LPG connections provided to APCs.	DD. Srivilliputhur	16.16.1	Under preparation	Rajapalayam, Saptur, Watrap and Srivilliputtur Ranges	144 nos		2.160	0,000	Rajapalayam, Saptur, Watrap and Srivilliputtur Ranges	4 nos	0.015	0.24 \$	Refilling charges for LPG connection is essential to avoid fuel wood depende and for the utility of provided services in Anti-Assoling Camps. Hence provision, (4 X Rs. 1500 x 4 months)

सहायक वन रहानिर बाक (बाघ एवं हाथी परियोजना)
Assistant Inspector General of Forests (Project Tiger & Elephant)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
आगत सरकार, नई दिल्ली/Govt. of India, New Delhi

_					Annua	l Plan of Op	eration und	er Centrally	Sponsored S	Scheme - Project Tiger for 2023 -20	024			
							Srivillipu	thur Megam	alai Tiger R	teserve, Madurai				
				ara No.	Previou	us year deta upto 31.03	iils (2022-23 .2023))		Curre	ent year propo (2023-24)	sal		
SL No.	Items	Name of the Office/ Division				Ph	ysical	Fina	ıncial				Amouat	Justification
			CSS PT Guidelines	TCP No	Location or GPS co-ordinates	Target	Achieve- ment	Target	Achieve- ment	Location or GPS Co-ordinates	Physical Target	Unit Cost	(Financial Target)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
DS	Equipping Antiposching camping equipments.	DD, Srivilliputhur	16,2,1	Under preparation	Rajapalayam, Saptur, Watrap and Srivilliputtur Ranges	LS	(44)	5,000	0,000	Rajapalayam. Saptur, Watrap and Srivilliputtur Ranges	LS	LS	5,00	S This work was sunctioned in the year 2022-23. As only one instalment was release this component is proposed to be executed during 2023-24.
D6.	Additional fact for the departmental vehicles used tiger conservation activities	DD. Megamalai	6.1.20	Under preparation	Entire Division	(#	(2.)	-	a)	All Ranges	6000 ltre	0.001	6 00	The Government fuel sealing for vehicles during varied emergencies is not suffice enough and anti-poaching operations require more utilization of vehicles transport the patrolling team to the nearest accessible point of patrol, therefor additional fuel is required.
D7,	Logistics for prosecution of offences and court cases	DD, Megamalai	16.2.1	Under Preparation	Entire Division	LS		1,000	0.000	O All Ranges	LS	2,000	2 00	Laboratory analysis of wild animal sample to identify cause of death and time M death to help disease monitoring and survilliance, wildlife offences investigation of is essential component of management, Hence this provision.
												Sub total (I)	314,90	
11	Fire Control And Management													
D8.	Conducting fire awareness camps and mock drills in forest fire prone areas.	DD, Srivilliputhur	16 2 6	Under preparation	Entire Division	2 camps	**	1.000	0,000	Entire Division	2 camps	0,500	1.00	This work was sanctioned in the year 2022-23. As only one instalment was release this component is proposed to be executed during 2023-24.
		DD. Srivilliputhur	16.2.6	Under preparation	Entire Division	1000 mds	[##]	5,600	0.000	Entire division	1000 inds	0.0056	5,60	S This work was sanctioned in the year 2022-23. As only one instalment was released this component is proposed to be executed during 2023-24.
D9_	Engaging local community for fire fighting operations in all Ranges.	DD, Megamalai	16.2.6	Under Preparation	Megamalai Division, Theni	600 mds	543	3.360	0.000	Entire division	600 ınds	0,0056	3.36	M1 M1 Committed Liabilites 2022-23 (Component D9) - The work has been completed during 2022-23. The financial achievement couldn't be made for want of functional formation of the payment of wages has been paid through Ecotourism manageme committee funds. It was proposed under committed liabilities.
		DD, Megamalai	16 2 16	Under Preparation	Megamalai Division. Theni	60 km	:**:	53400	0,000	Entire division	60 km	0.090	5,40	M1 Committed Liabilites 2022-23 (Component D10) The work has been completed during 2022-23. The financial achievement couldn't be made for want of funds was proposed under committed liabilities.
D10.	Annual fire line clearing - 3 mtr width	DD. Srivilliputhur	16.2.16	Under Preparation	Rajapalayam, Srivilliputtur. Saptur and Watrap Ranges	100 km	? = 1	9.003	0:000	Rajapalayam. Srivilliputtur Saptur and Watrap Ranges	100 kms	0.090	9.00	This work was sanctioned in the year 2022-23. As only one instalment was release this component is proposed to be executed during 2023-24. The existing fire lines Srivilliputtur, Saptur, Watrup and Rajapatayan ranges are proposed to be clear annually to prevent forest fire events from spreading to large areas.
		DD. Megamalai	16 2 16	Under Preparation	Megamatai Division, Theni	1 200	:22		2427	Megamalai Division	102 kms	0.107	10,91	M In previous year totally 102.2KM 3M with fireline clearing works were carried or Maintenance of firelines is essential. Hence, it is proposed.
DII	Providing Additional fuel to range office vehicles for anti-poaching & fire prevention activities.	DD, Megamalai	6.1.20	Under Preparation	Megamalai Division. Theni	4800 fitre	2940,3	4,800	3,49	Megamalai Division,	LS	LS	1,14	Committed Linkillian 2022 27 (Commonant DIS). The beloves were a 51 12
D12	Additional fuel for the vehicles during fire season	DD_Srivilliputhur	16 2 6	Under preparation	Rajapalayam, Saptur, Watrap, Sivakasi and Srivilliputtur Ranges	1050 Sitre	(ee)	1.050	0.000	Rajapalayam, Saptur, Watrap, Siyakasi and Srivilliputtur Ranges	1050 litre	0.001	1.05	This work was sanctioned in the year 2022-23. As only one instalment was release this component is proposed to be executed during 2023-24.
D13	Incentives to tribal people for supporting fire management activities	DD, Megamalai	16.2.6	Under preparation	Megamalai Division, Theni	াক	379.	1000	#50	Kathirvefpuram, Paliyankudi, Karattuputti, Notchiodai. Upputhurat, Thalaioothu, Alagammalpuram	220 families	0.020	4.40	There are 7 tribal settlements associated to the tiger reserve in Megamalai Division. These tribal settlements are settled with community rights enjoyed by them in the tiger reserve. Their support in tiger conservation activities in crucial. Hence, it proposed to incentivise them for thier support in handling forest fires. Hence, it cost is proposed.
D14	Interstate boundary fireline elearing to 6m width (Based on FSR 2022-23 rate with 10% escalation)	DD Megamalai	16.2.16	Under Preparation	Megamalai Division. Theni	n e		- (10	Megamatai Range, Chinnamanur Range	30 km	0.157	4.71	M In previous year totally 29.2687KM 6M with fireline clearing works were carriout. Maintentance of firelines is essential. Hence it is proposed.
							-	T	12			Sub total (II)	46,57	
Ш	Monitoring of wild animals.				204	-	मन्त	संह	HEM	ANT SINGH		-		
D15	Procurement of batteries, memory card for existing camera trap	DD, Srivilliputhur	16-1-5	Under preparation	Rajapalayam, Saptur, Watrap and Srivilliputtur Ranges	सर्हीय	ह वन म	हानिसीय	क (ब्राह	Repellement Ranges & Flenhan	LS	2.000	2.00	This work was sanctioned in the year 2022-23. As only one instalment was release this component is proposed to be executed during 2023-24.

हमन्त सिंह / HEMANT SINGH
सहियक वन महानिसेक्षक (ब्लब्ध क्रिक्ट्स क्रिक्स क्रिक्स क्रिक्स क्रिक्स क्रिक्स क्रिक्स क्रिक्स क्रिक्स क्रिक्स है। अपने अर्थाक्षण प्रकार प्रकृष्ट (Project Igger & Elephant)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Annual Plan of Operation under Centrally Sponsored Scheme - Project Tiger for 2023 -2024

Srivilliputhur Megamalai Tiger Reserve, Madurai

			Pa	ıra No.		s year deta upto 31.03	nils (2022-23) ,2023				nt year propos (2023-24)	sal		
SL No.	Items	Name of the Office/ Division		1		Ph	ysical	Fina	ncial	Location or	Physical		Amount	Justification
			CSS PT Guidelines	TCP No	Location or GPS co-ordinates	Target	Achieve- ment	Target	Achieve- ment	GPS Co-ordinates	Target	Unit Cost	(Financial Target)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
16	Annual wildlife population estimation in all	DD, Srivilliputhur	16,12	Under preparation	Rajapalayam, Saptur, Watrap and Srivilliputtur Ranges	LS	:=:::	2,000	0,000	Rajapalayam, Saptur, Watrap and Srivilliputtur Ranges	LS	LS	2.00 S	This work was sanctioned in the year 2022-23. As only one instalment was releasthis component is proposed to be executed during 2023-24.
17	Clearing of transact lines for All India Tiger Estimation	DD, Srivilliputhur	16,12	Under preparation	Rajapalayam, Saptur. Watrap and Srivilliputtur Ranges	80 km	==	2,400	0,000	Rajapalayam, Saptur, Watrap and Srivilliputtur Ranges	80 kms	0,030	2.40 S	This work was sanctioned in the year 2022-23. As only one instalment was release this component is proposed to be executed during 2023-24.
		DD. Megamalai	16 2 23	Under Preparation	Megamalai Divsion	I no.		1,800	0,750	Megamalai Divsion	l no	1_800	0.15 M	Committed Liabilities 2022-23 (Component D16) - The component has be achieved completely.
		DD. Megamalai	16.2.23	Under Preparation	-	=		:=:	-	Division Office	2 nos	0.00586/day	3.52 M	The computer operators will be engaged on contractual basis. They are high essential for data entry and maintenance. Hence, this cost is proposed.
810	Engaging Computer Operator (Based on District collectorate rate 2022-23+10% esculation)	FD. SMTR	16,2,27	Under preparartion	_	22		æ	9	FD. SMTR	I по.	0 00742/day	2 23 C	The computer operator will be utilized for monitoring cell in the FD office
		DD. Srivilliputhur	16.2.13	Under preparation	Deputy Director office, FWO office and Rajapalayam, Saptur, Watrap and Srivilliputtur Ranges	6 nos.	6 поѕ.	11,52		Deputy Director office. FWO office and Rajapalayam, Saptur. Watrup and Srivilliputtur Ranges	6 nos	0,160	11.52 \$1	Committed Liabilites 2022-23 (Component D17) payment has to be made.
					-	4. E	##	:=:	-	Rajapalayam, Saptur, Watrap and Srivilliputtur Ranges	6 nos	0.00704/day	12 67 \$	The computer operators will be engaged on contractual basis. They are hig essential for data entry and maintenance. Hence, this cost is proposed.
019	Engaging Biologist and ecologist	DD. Megamalai	16.10,3	Under Preparation	Megamalai Division. Theni	2 nos	:#3	5.760	3,360	Megamalai Division. Theni	2 nos.	5,760	0.48 M	Committed Liabilites 2022-23 (Component D18) - The component has bachieved completely.
020	Widlife crime detection	DD, Srivilliputhur	16.6.3	Under Preparation	Rajapalayam, Saptur. Watrap and Srivilliputtur Ranges	LS	\ 	0.500	0.000	Rajapalayam, Saptur, Watrap and Srivilliputtur Ranges	LS	0.500	0 50 \$	This work was sanctioned in the year 2022-23. As only one instalment was releast this component is proposed to be executed during 2023-24.
021	Post mortem charges: for wild animal deaths	DD. Srivilliputhur	16.6	Under preparartion	All Ranges	LS	.#a	0,500	0.000	All Ranges	LS	LS	2.00 \$	Postmortem of mortal remains of wild animals to identify cause of death and him death to help disease monitoring and survilliance, wildlife offences in estigation is essential component of management. Hence this provision.
22	Survey of population of crucial species of wildlife including LTM, Great Hornbill, Nilgiri Tahr, Butterflies, birds, nilgiri marten etc.	DD Megamalai	16_12	Under preparartion	₩.	₹	1.75	X75	***	All Ranges	LS	5.00	5.00 M	Monitoring wildlife population is an important task in any protected area or Tige reserve. It helps in understanding the population dynamics there by influencing II management strategies.
D23	Engaging biologist and ecologist for species specific and habitat / landscape specific activities	DD, Megamalai	16,10,3	Under preparartion	2	E S	=	25%	-	Megamalai Division	2 Nos	0.30 /month	7.20 M	The biologist will focus on species specific activities while the ecologist will focus habitat / landscape specific activities. They will be used in documentation of the wild populations. Their role is highly important for the figer reserve
124	Engaging expert in wildlife ecology and GIS for collecting and analysing wildlife census data and monitoring wildlife population	DD. Srivilliputhur	16,10,3	*	.æ	255	.57.	**	*	Srivilliputhur Division	I nos	0.25	3,00 S	The role of wildlife expert is very important in long time monitoring of wild and analysising its population in a liger reserve Hence engaging wildlife expert w GIS Skills is important for Tiger reserve management.
25	Grizzled Squirrel population estimation in fall Ranges	DD, Srivilliputhur	16,12	Under preparartion	,- 0	O_		#		Rajapalayam, Saptur, Watrap and Srivilliputtur Ranges	I no	2.000	2.00.5	Grizzled Squirrel population estimation is very much essential to identify population Grizzled Squirrel and monitor the habitat. Hence this provision
					Jan L	V						Sub total (III)	56.66	
V	Maintenance of office equipment				हेमन्त सिंह / Н	EMA	NT S	INGH						
26	Cost of office stationeries, equipment and other essential items for office	FD. SMTR	16.6	Under preparation	हेमन्त सिंह/H ।यक वन महानिरीक्षक etant Inspector General o	/4.S-	गतं न्हार्थ	परिवर्ध	जना,),,,,,।	FD SMTP	LS	20.000	20.00 C	It is proposed to upgrade the existing record room with push-pull rack and 3

Assistant Inspector General of Forests (Project Tiger & Elephant)
Assistant Inspector General of Forests (Project Tiger & Elephant)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
Ministry of Environment, Forests and Climate Change
Ministry of Environment, Forests and Climate Change

										Scheme - Project Tiger for 2023 -				
		1					Srivilliput	nur Megam	alai Tiger R	Reserve, Madurai				
SI.		N		ara No.	Previou	upto 31,03	ails (2022-23) 3.2023			Cur	rent year propos (2023-24)	al		
No.	Items	Name of the Office/ Division	CSS PT	TCP No	Location or GPS co-ordinates	Pł	hysical	Fina	ancial	Location or	Physical	Unit Cost	Amount (Financial	Justification
1	2	3	Guidelines			Target	Achieve- ment	Target	Achieve- ment	GPS Co-ordinates	Target		Target)	
1		3	4	.5	6	7	8	9	10	11	12	13	14	15
./111	Creation of fire lines and fire breaks		-									Sub total (V)	20.00	
V 1111	Annual Fire line Clearing 3 Mtr. Width													
.7	(Based on FSR 2020-21 rate with 10 % esculation	DD, Mcgamalai	16,6	6 Under preparattion	, er	50 km	70,7 kms	10,700	0.000	DD, Megamalai	LS	LS	7,16	M1 Committed Liabilites 2022-23 (Component D33) - The work has been completed during 2022-23, Payment has to be done.
											2	Sub total (VIII)	7.16	
X	Habitat Management				Defendance of the control		-							
28	Improvement of Grassland	DD. Srivilliputhur	16.3.1	Under preparation	Rajapalayam, Srivilliputhur, Watrap. Saptur (Kottaimalai beat)	300 Ha	: 223	12,000	0_000	Rajapalayam, Srivilliputhur, Watrap, Saptur (Kottaimalai beat)	300 Ha,	0.040	12,00	This work was sanctioned in the year 2022-23. As only one instalment was released this component is proposed to be executed during 2023-24.
29	Maintenance of habitat by continuous removal/ working of exotic weeds working including removing remnant and new recruits of weeds like lantana etc.	DD, Srivilliputhur	163.1	Under preparation	Rajapalayam Navaluthu Beat N-09° 25' 33" E- 77° 24'38" Srivilliputtur N09°30'7" E077°35'9" Watrap Panchantangi N 09042' 43" E 77033' 47' Saptur Kottamalai beat N-09',749848 E-077.52823	50 Ha	*	19 000	0,000	Rajapalayam Navaluthu Beat N-409° 25' 33" E- 77° 24'38" Srivilliputtur N09°30" E077°35'9" Watrap Panchantangi N 09042'-13" Saptur Kottanalai beat N-09,749848 E- 077,52823	50 Ha.	LS	19.00 \$	This work was sanctioned in the year 2022-23. As only one instalment was released this component is proposed to be executed during 2023-24.
o	Creation of grass species germplasm including collection and identification of grass species and grass seeds	DD, Megamalai	16.3.1	Under Preparation	- Table 7	2	=		÷	Megamalai division	LS	2,500	2.50	It is proposed to develop a grass species germplasm at two locations in the division viz Manjamoothu and Vannathiparal. These area would serve as field stations M where grass seed will be collected and maintained as a germplasm for identification and produce seeds in large quantity. This will be used for propagation and future grassland management activities.
1	Vista clearing in the tiger reserve on Vannathiparai Road	DD, Megamalai	16,3,1	Under Preparation	 .	-	÷		-	Gudalur Range	9 Km / 20 m width	0,350	3,15	Though the area is not opened up for tourists or others, it is an important road accessed by forest personnel for regular patrol. Clearing a width of 20m on both the sides of the road free from bushes and invasives leaving native vegetation and trees will provide a vista to the patrol parties.
ans	Provisions for Fuel, Lubrication and Vehi	cle Maintenance										Sub total (X)	36.65	
6	Maintenance of special patrol vehicles involved in tiger monitoring	DD, Megamatai	16.1.23	Under Preparation	Megamalai Division, Theni	12 nos	12 nos	3.000	0.000	Megamalai Division, Theni	12 nos	0.250	3,00 }	Committed Liabilites 2022-23 (Component D46) The cost in this component couldn't be achieved for want of funds. Payment has to be done.
17	Additional fact to vehicles used for anti- posehing activities. fire protection, Highway patrolling interstate meetings etc.	CCF&FD, Madurai	16,1,23	Under Preparation	FD, SMTR	600 litre		0.600	0.000) FD, SMTR	600 lt.	0.001	0,60	Additional fuel is required to perambulate the Tiger Reserve.
							Sub total (D)	69,780	4.110)		ub total (XIII)	3.60	
				-						Cost a said	recurring - core	(I to VIII - D	485,53	
			-							Sub total	recorring - core	(1 10 AHI - D)	480,03	1 0
-				-					BECHBBR	NG - CORE		-		- Lar
									MECURKI	- CORE	Committed	APO		हेमन्त सिंह / HEMANT SING
											liabilities	2023-24	Total	सहायक वन महानिरीक्षक (बाघ एवं हाथी परिय Assistant Inspector General of Forests (Project Tiger & E पर्यावरण, वन एवं जलवायु परिवर्तन मंत्र Ministry of Environment, Forests and Climate C भारत सरकार, नई दिल्ली / Goyt. of India, New
									FD. SMTR		0,00		22.83	Assistant Inspector General of Forests (Project Tiger & E
									MADURAI		0,00		0.00	पर्यावरण, वन एवं जलवाय परिवर्तन मंत्र
							1		THENI		0.00	0.00	0.00	Attaches of Facility of State

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Annual Plan of Operation under Centrally Sponsored Scheme - Project Tiger for 2023 -2024

Srivilliputhur Megamalai Tiger Reserve, Madurai

			Pa	ıra No.		s year deta upto 31.03	ils (2022-23) .2023				nt year proposa (2023-24)	ıl		
SI. No.	ltems	Name of the Office/ Division	CSS PT		Location or GPS co-ordinates	Ph	ysical	Fina	ncial	Location or	Physical	Unit Cost	Amount (Financial	Justification
			Guidelines	TCP No		Target	Achieve- ment	Target	Achieve- ment	GPS Co-ordinates	Target	0	Target)	
1	2	3		5	6	7	8	9	10	11	12	13	14	15
									SRIVILLIPI		47,57	193.46	241.03	
			-						MEGAMAI	Al	74.79	146.89	221.68	
											122.36	363,17	485,53	
E	BUFFER													
1	Maintenance of (staff quarters, family hos	tels, office improveme	ent. house kee	oing buildings, m	useum).									
1	Maintenance of check post building at Athithundu	DD, Srivilliputhur		Under Preparation		I no.		1.000	0.000	Srivilliputhur Range	l no	1,000	1.00 S	Committed Liabilites 2022-23 (Component E7) Work completed payment has to be made.
	Attitution			Пераганон						ALL CONTROL OF THE PARTY OF THE		Sub total (V)	1.00	to be made.
vii	Anti-Poaching													
32	Strengthening Anti- poaching camps by providing Solar Pumping system / reworking the existing Borewell for providing water facilities	DD. Srivilliputhur	16.2.1	Under preparation	Rajapalayam Pravadifyar Beat N - 09° 27' 12.80° E - 077° 26' 29 6' Srivilliputur N09°29'15" E077°36'30" Watrap Thaniparai AP shed N-9.703812: E- 77.632602 Saptur Munceswarnpuli AP shed N-9.9764134 E- 077.662917	4 nos	4	12.000	0.000	Rajapalayam Pravadifyar Beat N = 09° 27' 12 80° E = 077° 26' 29 6° Srivillipatur N09°29'15" E077°36'30" Watrap Thaniparai AP shed N-9, 703812: E - 77.632602 Saptur Munceswarnpuli AP shed N = 09.764134 E - 077.662917	4 nos	3,000	12.00 S	This work was sanctioned in the year 2022-23. As only one instalment was release this component is proposed to be executed during 2023-24.
9	Procurement of rescue kits	DD. Megamalai	16.6.3	Under Preparation	#	577.5	#7	=		All Ranges	LS	1,000	1.00 M	The Veterinary officer engaged for the tiger reserve will be supported equipments and drugs required for the purpose of handling and treating with animals.
:4	Providing conveyance allowance for anti- ponching watchers / protection mazdoors in the form of fuel charges	DD, Mcgamalai	16.1.23	Under Preparation	:#X	300	# :	æ	*	Megamatai Division	100 nos	0.006	7.20 N	It is essential to support them in conveyance to their patrol localities as most these places are remote and far from their range headquarters. This support withoutsate them to a great extent. Hence, a cost in the name of conveyance allowant is proposed to be provided to them as a support to their tiger conservation efforts.
15	Providing conveyance allowance for anti- poaching watchers / protection mazdoors in the form of fuel charges	DD. Megamalai	16.1.23	Under Preparation	Megamalai Division Theni	150 nos.	-	9.000	3-256	Megamalai Division. Theni	150 nos	9.00	0.31 M	Committed Liabilities 2022-23 (Component E10) - The component has been achieved completely. But, the allowance for the month of March 2023 couldn't be paid for want of funds
.6	Improvement of Sniffer Dog Kennal	DD, Megamalai	-	Under Preparation		. 	Ħ.	=	18	Megamalai Division. Theni	l no.	2,000	2.00 M	A sniffer dog named chera is handled in Cumbum East Range. The dog is trained and grommed by a Forest Guard and Forest Watcher. This cost is proposed for unanagement of the kennel including improvement of drainage and other facilities in the kennel.
	Zarow											Sub total (VII)	22.51	
VIII	Water development and disease control													
:7	Immunization of domestic animals in the villages	DD _a Srivilliputhur	16.6.3	Under preparation	Rajapalayam, Saptur, Watrap and Srivilliputtur Ranges	LS	2	1_000	0.000	Rajapalayam, Saptur, Watrap and Srivilliputtur Ranges	l no	1,000	1.00 S	Immunization of all cattles in and around the Reserve will be done to avoid sprea of diseases from domestic cattle to wild animals. Hence this provision is made
8	Purchase of Post Mortem Kits	DD, Srivilliputhur	16.6.3	Under Preparation	Rajapalayam. Saptur. Watrap and Srivilliputtur Ranges	LS	-	0.500	0.000	Rajapalayani, Saptur, Watrap and Srivilliputtur Ranges	LS	0.500	0.50 S	This work was sanctioned in the year 2022-23. As only one instalment was release this component is proposed to be executed furing 2023-24.
				10+9							Si	ub total (VIII)	1.50	हमना सिंह / HEMANT SII

हमन्स सिंह / HEMANT SINGH सहायक यन महानिरीक्षक (वाघ एवं हाथी परियोजना) Assistant Inspector General of Forests (Project Tiger & Elephant) पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forests and Climate Change भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Annual Plan of Operation under Centrally Sponsored S	cheme - Project Tiger for 2023 -2024
Srivilliputhur Megamalai Tiger Re	eserve, Madurai
Previous year details (2022-23) unto 31.03.2023	Current year proposal (2023-24)

			Pa	ıra Ne.	Previou	us year det: upto 31,03	ails (2022-23) 3,2023)		Curn	ent year propos (2023-24)	al		
SL No.	Items	Name of the Office/ Division				Pt	ysical	Fina	ncial				Amount	Justification
			CSS PT Guidelines	TĆP No	Location or GPS co-ordinates	Target	Achieve- ment	Target	Achieve- ment	Location or GPS Co-ordinates	Physical Target	Unit Cost	(Financial Target)	
-31	2	3	4	5	6	7	8	9	10		12	13	14	15
E9	Conducting medical camps for all frontline field staff	DD_Srivilliputhur	16.16	Under preparation	Rajapalayam, Saptur, Watrap and Srivilliputtur Ranges	LS	90	1.000	0.000	Rajapalayam, Saptur, Watrap and Srivilliputtur Ranges	LS	1,000	1,00 S	This work was sanctioned in the year 2022-23. As only one instalment was released this component is proposed to be executed during 2023-24.
-	for all frontine field staff	DD. Megamalai	16.16	Under Preparation	Megamalai Division, Theni	LS	2 0	1,000	0 000	Megamalai Division	2 nos.	0.500	1.00 M	This work was sanctioned in the year 2022-23. As only one instalment was released this component is proposed to be executed during 2023-24.
E10	Rewards to all staff and secret service expenditure for best performing staff and	DD. Megamalai	16.16	Under preparation	Megamalai Division	LS	LS	0,500	0,500	All Ranges	LS	1,000	1.00 M	This work was sanctioned in the year 2022-23. As only one installment was released, this component is proposed to be executed during 2023-24.
	for detection of offences respectively	DD. Srivilliputhur	16,16	Under preparation	Rajapalayam, Saptur, Watrap and Srivilliputtur Ranges	LS	980	0.500	0.000	Rajapalayam, Saptur, Watrap and Srivilliputtur Ranges	1 no.	0.500	0,50 S	This work was sanctioned in the year 2022-23. As only one instalment was released this component is proposed to be executed during 2023-24.
		DD, Srivilliputhur	16.2.23	Under Preparation	Entire division	LS	96	E000	0.000	Entire division	LS	1,000	1,00 \$	This work was sanctioned in the year 2022-23. As only one instalment was released, this component is proposed to be executed during 2023-24.
EII	Special tours, Exposure Visits and workshops	DD, Mcgamalai	16,2,23	Under Preparation	Entire division	LS	<u></u>	L.000	0.000	Entire division	LS	2,000	2,00 M	It is essential to expose staff to the best practices in other Tiger Reserves for encouragement and improvement in the overall working strategy. It is proposed to conduct special tours to tiger reserves outside the state to gain knowledge on best practises, site specific strategies and replicate them in this tiger reserve. Hence, a cost for this purpose is proposed. He to thish type seemind.
												Sub total (IX)	6.50	
X	Procurement & Maintenance of essential	items for the office												
	Purchase of Laptops Computers Xerox machines. Colour Printers computer table	DD. Srivilliputhur	16.2.10	Under Preparation	All Range	LS		6,000	0.000	All Range	LS	1,000	6,00 \$	This work was sanctioned in the year 2022-23. As only one instalment was released, this component is proposed to be executed during 2023-24.
E12	and chairs, steel bureau for Field Directors office, division office and all ranges	FD. SMTR	16.2.10	Under Preparation	FD, \$MTR	LS	70	10,000	0.000	FD, SMTR	LS	0,780	0.78 C	
	including maintenance etc	DD Megamalai	16,2,10	Under preparation	Megamalai Division	LS	997	10.000	0.000	Mcgmalai Division	I по	LS	10.00 M	This work was sanctioned in the year 2022-23. As only one instalment was released, this component is proposed to be executed during 2023-24.
		DD. Megamalai	16.2.10	Under preparation	Mcgamalai Division	LS	560	5.000	0.000	Megamalai Division	l no	LS	5.00 M	This work was sanctioned in the year 2022-23. As only one instalment was released, this component is proposed to be executed during 2023-24.
E13:	Procurement of office stationeries, accessories and its maintenance, etc.	DD. Srivilliputhur	16.2.10	Under preparation	Deputy Director office and Range Offices	LS	20	2.000	0.000	Deputy Director office and Range Offices	LS	LS	2.00 S	This work was sanctioned in the year 2022-23. As only one instalment was released this component is proposed to be executed during 2023-24.
		FD, SMTR	16.2.10	Under preparation	FD ₁ SMTR	LS	#1	5,000	0.000	FD, SMTR	LS	LS	2,48 C	This work was sanctioned in the year 2022-23. As only one instalment was released this component is proposed to be executed during 2023-24.
E14	Provision for Broad band charges/ Data card charges to all range offices. (5 x 1000 x 12)	DD, Srivilliputhur	16,2,15	Under preparation	Deputy Director office and Rajapalayam, Saptur, Watrap and Srivilliputtur Ranges	l no.	64C	0.600	0.000	Deputy Director office and Rajapalayam. Suptur. Watrap and Srivilliputtur Ranges	l no	0.600	0.60 S	This work was sunctioned in the year 2022-23. As only one instalment was released, this component is proposed to be executed during 2023-24.
E15	Provision for internet connectivity to range offices, special requirements	DD, Megamalai	16.2.15	Under Preparation	1=)	·	.ec	æ	×	DD Office, Range Office, FSO	ł no	0.400	0.40 M	The range offices are located in remote locations making communication inconvenient. In order to have uninterrupted transfer of reports and receipt of reports, inter connectivity is highly essential and hence, proposed.
E16	Procurement of furnitures, appliances and accessories and its maintenance	DD. Megamalai	16.2.15	Under preparation	Megamalai Division	LS	-	5.000	0.000	Headquarters $igapha$	1 no.	LS	0.00 M	Megamalai office is an old Vanisanadu Soil conservation division and most of its furnitures are old and not usable. It is essential to procure almirah, chairs, tables cupboards, racks cic for proper stacking of records and giving the office a good appearance. Hence, this cost is proposed.
E17	Cost for internet connectivity to range offices in the tiger reserve	DD, Megamalai	16.2.15	Under preparation	Megamalai Division	6 nos	#1	0.300	0.000	हेमन्त सिंह	/ HEM	ANT S	INGH ₀ M	This work was sunctioned in the year 2022-23. As only one instalment was released, this component is proposed to be executed during 2023-24.

सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना) ॥
Assistant Inspector General of Forests (Project Tiger & Elephant)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Annual Plan of Operation under Centrally Sponsored Scheme - Project Tiger for 2023 -2024

Srivilliputhur Megamalai Tiger Reserve, Madurai

			P.	ara No.		s year deta upto 31.03	ails (2022-23) 1,2023			Curre	ent year proposs (2023-24)	al		
SI. No.	liems	Name of the Office/ Division	CSS PT	TCP No	Location or GPS co-ordinates		ysical Achieve-	Fina	Achieve-	Location or GPS Co-ordinates	Physical Target	Unit Cost	Amount (Financial	Justification
			Guidelines	TCF NO		Target	ment	Target	ment	GF3 CO-Ordinates	ranget		Target)	
Ť.	2	3	4	5	6	7	8	9	10	11	12	13	14	15
E18	Purchase of Multimedia Android Display. Computer and accessories etc	DD, Srivilliputhur	16.2.10	Under preparation			: ***	:** :	**1	Headquarters	l no.	LS	5 00 \$	e-governance of office administation is essential to improve efficiency. All the range offices are located in remote areas from where responding to office correspondences is getting unnecessary delay. It is also proposed to procure Multimedia Android Display, Computer and accessories etc.
	L I					-						Sub total (X)	32,56	
XI E19	Training and Capacity Building Conducting training on smart patrol and anti-poaching activities to the front line staff and APWs	DD. Srivilliputhur		Under preparation	Entire Division	4 camps		2,000	0,000	Entire Division	4 camps	0.500	2 00 \$	This work was sanctioned in the year 2022-23. As only one installment was released. this component is proposed to be executed during 2023-24.
E20	Conducting training in various aspects to the staff with the help of specialised personnel / institution	DD. Srivilliputhur		Under preparation	Rajapalayam, Saptur, Watrap and Srivilliputtur Ranges	LS		1,000	0,000	Rajapolayam, Sapiur, Watrap and Srivilliputur Ranges	Ιπο	1_000	1.00 \$	The amount required for giving training to the field staffs regarding wildliff management eco tourism techniquies and responsibility of tourism biodiversity management forest rescue protection and forest wildlife laws.
E21	Conducting fire awareness camps and orientation programmes	DD. Megamalai		Under Preparation	Gandamanur and Cumbum	2 nos	-	1.000	0.000	Entire division	2 camps	0.500	1.00 N	This work was sanctioned in the year 2022-23. As only one instalment was released, this component is proposed to be executed during 2023-24.
E22	Research study on distribution and diversity of various invasive species in Megamalai Division		2	Under Preparation	<u></u>	ω.		74	-20	Entire Division	LS	LS	3 00 M	Research study on distribution and diversity of various invasive species in Megamalai Division has to be carried out.
E23	Conducting training programmes for field staff on thematic topics	DD. Megamalai	16 2 23	Under Preparation	2		22	-		Entire division	4 nos	0.500	2 00 M	Botanisation, photography, smart patrolling, illegal wildlife trade, and othe contemporary topics will be chosen for the training programmes and experts from various quarters will be brought for taking training sessions. Hence, the cost is proposed.
viii												Sub total (XI)	9.00	proposed
XII	Research, Monitoring and Evaluation.			-										
E24	Research and survey operation for Nilgiri Tahr conservation.	DD. Srivilliputhur		Under preparation	Rajapalayam, Saptur, Watrap and Srivilliputtur Ranges	LS	9	2,000	0.000	Rajapalayam, Saptur, Watrap and Srivilliputtur Ranges	LS	LS	2 00 S	This work was sanctioned in the year 2022-23. As only one instalment was released this component is proposed to be executed during 2023-24.
E25	Survey of Birds & Butterflies	DD, Srivilliputhur		Under preparation	Rajapalayam, Saptur, Walrap and Srivilliputtur Ranges	LS	-	2.000	0.000	Rajapolayam, Saplur, Watrap and Srivilliputtur Ranges	LS	LS	2 00 S	This work was sanctioned in the year 2022-23. As only one instalment was released this component is proposed to be executed during 2023-24.
E26	Mainteance of Sniffer Dog	DD, Srivilliputhur		Under preparation	Srivilliputtur Range	LS	222	2,000	-	_	- 22	NAV.	0.00 S	
				preparation		-	Sub total (E)	82.400	3,756			Sub total (XII)	4,00	
										Sub total	recurring buffer	r (I to XII = E)	77.06	
													77.06	
									RECURRI	NG - BUFFER				
											Committed liabilities	APO 2023-24	Total	
		-	-						FD. SMTR		0.00		3.26	
		-				-			MADURAI		0.00		0.00	\cap
									THENI	United by Arts	0.00		0.00	1 20
									SRIVILLIP		1,00		37 60	the t
			-		-	-			MEGAMAI	AL.	0,31		36 21	हेर्यन्त सिंह HEMANT SIN
				-		-					1.31	75.76	77.06	हेर्बन्त प्रसह / HEIVIAN सहायक वन महानिरीक्षक (बाघ एवं हाशी प
F	TIGER BEARING AREAS OUTSIDE			-										सहायक वन महानिराक्षक (बाध एवं कार्या) Assistant Inspector General of Forests (Project Tiger
-077	Total Control			1		_								Assistant Inspector General of Polesis (1998) कि पर्यावरण, वन एवं जलवायु परिवर्तन

MANT SINGH

हश्चन्त एसह / HEMAN I SINGH सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना) Assistant Inspector General of Forests (Project Tiger & Elephant) पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forests and Climate Change भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Annual Plan of Operation under Centrally Sponsored Scheme - Project Tiger for 2023 -2024 Srivilliputhur Megamalai Tiger Reserve, Madurai Previous year details (2022-23) Current year proposal Para No. upto 31.03,2023 (2023-24)Name of the Office/ Items Physical No. Division Financial Justification Amount Location or Physical CSS PT Location or GPS co-ordinates Unit Cost (Financial TCP No Achieve-**GPS Co-ordinates** Guidelines Achieve Target Target Target Target) ment 1 4 10 11 12 13 14 15 Antipoaching operations Under Wages to the Anti-poaching watchers DFO, Theni 16.1.1 The temporary Anti-poaching Watchers will be engaged and will utilized for anti--All Ranges 19 nos. 0_125/mon peaching activities in the vulnerable Beats. 4.10 Under Modern rescue kits are needed to effectively handle wild animals in distress. For Procurement of rescue kits and protection DFO. Theni All Ranges LS equipment for field staff 1.8 2.00 T ensuring protection of field staff suffecient protection equipment are also required отепапапіон and hence proposed +.1 Under As Usilampatti range falls in the buffer area of SMTR, additional support for Food, drinking water and other provisions DFO, Madurai Usilampatti Range 0.50 MD protection activities is vital. Anti poaching units undertaking night patrols and to Anti Poaching Camp Units .22 10 nos. 0.050 preparation camping inside RF areas require food and other provisions and hence proposed. Repair and Maintenance of Anti Peaching DFO. Madurai 4.1 Under As Usilampatti range falls in the buffer area of SMTR, strengthening infrastructure 1.00 MD for protection activities is vital, Existing watch tower and APW shed in critical -Elumalai R.F. i no 1.000 Watch Shed (a: Elumalai RF preparattion areas need repair and maintenance for more effective protection activities Repair and Maintenance of Exisiting Watch DFO. Madurai + 1 Under As Usilampatti range falls in the buffer area of SMTR, strengthening infrastructure 1.00 MD for protection activities is vital. Existing watch tower and APW shed in critical Doddannanavakkanur North R F 1.000 Tower (a) Dodappanayakkanur North RF I no preparation areas need repair and maintenance for more effective protection activities. Sub total (I) 33.00 Redressing Human-Wildlife conflict Under This work was sanctioned in the year 2022-23. As only one instalment was released. Wages for Animal rescue personal DFO: Madurai 16.1.1 300 mds 79 mds 1.480 0.000 LS 221 mds preparation this component is proposed to be executed during 2023-24. Under This work was sanctioned in the year 2022-23. As only one instalment was released. Feeding and Dietary charges DFO, Madurai 16.1.1 LS 1.000 0.000 -LS LS preparation this component is proposed to be executed during 2023-24 16.6 Under Provide service to address man-animal conflict issues, hepls during the Post mortem charges for wild animal deaths DFO, Madurai 100 nos 50 nos 0.300 0.500 1.8 LS preparation transportation of trapped menanceful animals in Forest areas. 4,1 Under Procurement of first aid, post mortem kits. This work was sanctioned in the year 2022-23. As only one instalment was released. DFO, Madurai LS LS 0.500 0.003 = LS miscellaneous expenses preparation this component is proposed to be executed during 2023-24. Sub total (III) Monitoring of Wild animals Provision for additional fuel to monitoring straying animals from the tiger reserve 0.21 MD This work was sanctioned in the year 2022-23. As only one instalment was released. areas in to the putta lands and forest areas DEO. Madurai 209 litre 0.209 0.000 209 litre 0.001 of Madurai division especially to prevent this component is proposed to be executed during 2023-24. from peaching and crop raiding. (3 vehicles * 25 litres per month for 12 months) Conducting training programme to field 0.10 MD This work was sanctioned in the year 2022-23. As only one instalment was released. FII staff in tiger bearing area outside tiger DFO, Madurai LS 0.141 0.000 LS LS this component is proposed to be executed during 2023-24. Sub total (IV) 0.31 Establishing Monitoring system for Tigers Intensive protection and Ecological status Under This work was sanctioned in the year 2022-23. As only one instalment was released DFO. Theni 1.800 0.000 Theni Division 0.006 1.84 T l no. preparaction this component is proposed to be executed during 2023-24. Engaging Computer Operator for consolidating the census data Under This work was sanctioned in the year 2022-23. As only one instalment was released DFO, Madurai 16 2 27 2.160 0.000 Madurai division l no. 0.00717 preparation this component is proposed to be executed during 2023-24. Contingencies for unforeseen expenses like HEMANT SINGH 0.000 Them Division Under This work was sanctioned in the year 2022-23. As only one instalment was released documentation, project report and photos DFO, Theni 16.2.27 LS LS 0.96 T preparation सहायक वन महानिरीक्षक (बाच एवं हाथी परियोजना) this component is proposed to be executed during 2023-24 preparation Assistant Inspector General of Forests (Project Tiger & Tephantion Madural division This work was sanctioned in the year 2022-23. As only one instalment was released. Wildlife Population Census DFO. Madurai L00 MD l no 1.000

this component is proposed to be executed during 2023-24.

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Annual Plan of	Operation under	Centrally	Sponsored	Scheme -	Project '	Tiger for	2023 -2024	

Srivilliputhur Megamalai Tiger R	Reserve, Madurai
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			Par	ra No.	Previou	ıs year det upto 31,03	ails (2022-23) 3,2023			Сигт	ent year proposa (2023-24)	ı	
SI. No.	Items	Name of the Office/ Division	CSS PT Guidelines	TCP No	Location or GPS co-ordinates	Pl	Achieve- ment	Fin	Achieve- ment	Location or GPS Co-ordinates	Physical Target	Unit Cost	Amount (Financial Target)
1	2	3	- 1	5	6	7	В	9	10	11	12	13	14
1		1 3		.,	- · · · · · · · · · · · · · · · · · · ·		Sub total (F)	10.266	And the second		12	Sub total (V)	5.95
								1550055		Sub total recurring -	Tiger bearing are		42.35
											0.000		42.35
0													
						-							
									RECURRING	G - TIGER BEARING AREA			
											Committed liabilities	APO 2023-24	Total
									FD. SMTR		0.00	0.00	0,00
									MADURAI		0.00	9.05	9.05
									THENI		0.00	33.30	33,30
-		1						-	SRIVILLIPU	TARID	0.00	0.00	6.00
-		-							1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		-		
						-			MEGAMALA	W.	0,00	0.00	0,00
											0,00	42.35	42.35
						-							
		_						OVER		ECURRING, RECURRING, TI	GER BEARING	TOTAL	
-		+				-	_		NON RECUI	RRING	Committee 8	100	
											Committed liabilities	APO 2023-24	Total
									FD. SMTR		2.64	4.79	7.44
									MADURAI		1.33	2.36	3.69
									THENI		0.50	5.50	6.00
									SRIVILLIPU	THUR	2.17	87.38	89.55
									MEGAMALA	AI .	17.24	38.77	56.01
											23,88	138.80	162,68
				**-									
									RECURRING	G			
											Committed	APO	
											liabilities	2023-24	Total
									FD. SMTR		0.00	26.09	26.09
4.0									MADURAI		0.00	9 05	9.05
									THENI		0.00	33.30	33.30
									SRIVILLIPU"	THUR	48.57	230.06	278.63
									MEGAMALA	Al	75,10	182.79	257.88
											123,67	481.28	604.94
									CSS - PT - A	PO 2023 - 2024			
											Committed	APO	Total
		-				-	_	-	ED OLDER		liabilities	2023-24	
					1	-			FD. SMTR		2.64	30.88	33.52
						-			MADURAI		1.33	11.41	12.73
+ -		-				-	-		THENI		0.50	38.80	39.30
		-				-			SRIVILLIPU		50.73	317.44	368.18
		1							MEGAMALA		92.34	221.56	313.90
										GRAND TOTAL	147.54	620,08	* 767.62

हमन्त सिंह / HEMANT SINGH सहायक यन महानिरीक्षक (बाघ एवं हाथी परियोजना) Assistant Inspector General of Forests (Project Tiger & Elephant) पर्यायरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forests and Climate Change भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

	T			Centi	rally Sponsore	ed Scheme - P	roject Tiger - A	nual Plan of	Operation 2023-2024 - Sathyamang	alam Tiger Re	serve, Erode			
					Previous Ye	ar details (202)	2-2023)							
		Para No		Location	Physical		Financial (Rs in lakhs		Current Year proposal (2023-2024)					
).	ttem of Work	CSS PT Guidelines	TCP	GPS / Location	Target	Achiv_	Target	Achiv	GPS / Location	unit	Physical	Unit cost (in Rs.)	Amount (Rs in lakhs)	Justification
	Non Recurring Core zone													
	Strengthening Infrastructure wit	hin Tiger Re	serves:											
	Construction of Forest Range Officer Quarters.	16 2 1 3	8.5.4.1	Gernialam Range N 11.77992 E 77,22033 & Jecrahalli Range N 11.66061 E 76.92498	8	2 -	38.00	0.00	Hassanur Division Germalam Range N 11.77992 E 77.22033 & Jeerahalli Range N 11.66061 E 76.92498	No	. 2	25,00,000		At present, Hassanur division has only 3 forest ra officers' quarters: Germalam Range and Jeeral Range, which are highly sensitive from the point view of remoteness, inter-state boundary, and hur wildlife conflict. The required plinth area for F quarters is 1000 sq. ft., and Rs 25.00 lakhs per qua is proposed. The work was sanctioned in APO 20 2023, but it was not executed due to a delay in second instalment. Hence, it is proposed.
	Construction of new Foresters quarters at Patramangalam section in Vilamundy Range of Sathyamangalam Division		7.2.1.4						Sathyamangalam Division Vilamundy Range Patramangalam section N 11,48895, E 77,11472	No		21,25,000	0.00	For effective protection, frontline staff must stay their respective quarters, At present, there are quarters for Forester of Patramangalam Section. required plinth area for Forester Quarters is 850 sq and Rs 21.25 lakhs per quarter are proposed.
	Ensuring water supply to the Range Head Quarters and Residential buildings by construction of OHT.		10,	3 Tholavady Range campus		1 -	8,00	0.006	Hassanur Division Thalavady Range N 11,72846, E 77,01817	No		8,00,000	0.00	Providing drinking water facility with OHT and pipe connection to the staff quarters and Range of campus is essential for secure their water facilities, work was already sanctioned in APO 22-23 but coul executed due to delay in 2nd instalment. Hence i proposed.
	Habitat Improvement:													
•	Eco-restoration of Grassland	16.3	3 4	2 Hassanur Division	100 Ha	18,57 Ha	35,00	6,50	Hassanur Division	Ha	81,43	35,000	0.00	The Grassland Ecosystem plays critical role protection and Habitat strengthening as they favoured by Herbivores especially Blackbuck, fi horned antelope and barking deer. In addition, grassle provide important ecological services and or including such as water catchments, biodivers enhancement, cultural and recreational needs a potentially a carbon sink to alleviate greenhouse emission.
				Sathy Division	100 На	17,32 Ha	35,000	6.06	Sathyamangalam Division	Ha	82,68	35,000	0 00	This work was already sanctioned in 2022-23 A Balance works couldn't be executed due to non-rec of Second instalment funds. Hence the balance are proposed.
_	Purchase of equipments for addr	essing Huma	n Wildlife co	nflict:										
	Purchase of Double Barrel Tranquilizer Gun for Hassanur Division	4.4	1 12 2 3	1	w	2			Hassanur Division	LS	LS	5,00,000	0.00	It is essential to capture the problematic animal f the human habitation and safe release to deep for Hence it is proposed.
	Radio-collar for carnivores	4,4	4 8.	सहायक यन म Assistant Inspecto	गनिरोक्ष	व (बाघ	NT SII एवं हाथी	परियोजन	Hassanur Division	No		3,00,000	0.00	Human-Wildlife conflict is very high in Hassa division. It's essential for continuous monitoring captured & translocate the animals. Hence it proposed.

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		Para No.		Location		ar details (2022-	2023) Financial		Current Year proposal (2023-2024)					
I. Io	Item of Work	CSS PT Guidelines	тср	GPS / Location	Physical Target	Achiv.	(Rs in lakhs	Achiv	GPS / Location	unit	Physical	Unit cost (in Rs.)	Amount (Rs in lakhs)	Justification
۸7	Procuring thermal camera for monitoring wildlife	16.7	10,3						Sathyamangalam Division	No		3,00,000	0.00	Thermal cameras will be useful to monitor th movement of animals and enhance protection,
		Hassanur Di	ivision										0.00	
	Non Recurring - Core Zone	Sathyamang	alam Division	1									0.00	
		Total											0.00	
	Non Recurring Buffer													
	Strengthening Infrastructure with													
i i	Construction of new Range Officer quarters at Kadambur Range in Sathyamangalam Division.		7,2,1,4						Sathyamangalam Division Kadambur Range N 11.62655, E 77.32802	No		25,00,000	0.00	For effective protection, frontline staff must stay in the respective headquarters. At present, there are negarters for Forest Range Officer of Kadambur Rang which are newly formed range. The required Plint Area of Quarters is 1000 sq.ft. & Rs 25.00 lakhs pequarters is proposed.
2	Construction of Combined FG & FW quarters at Kodepalayam bear in Vilamundy Range of Sathyamangalam Division	16 2 1	7.2.1.4						Sathyamangalam Division Vilamundy Range Kodepalayam beat N11.44068, E77,14605	No		18,75,000	0.00	For effective protection, frontline staff must stay at the respective headquarters. At present, there are requarters for the guard and watcher of Kodepalayabeat. Hence, it is proposed. The required plinth area 750 sq. ft., and Rs 18,75 lakhs per quarter is proposed.
3	Construction of compound wall for the Range office campus in T.N.Palayam Range of Sathyamangalam Division	16.2	7214	Sathyamangalam Division		1 5,00,000	5.00		- Sathyamangalam Division TN Palayam Range N 11.504141, E 77.403420	No		5,00,000	0.00	TN Palayam Range Office premises are surrounded to a ration shop and graveyard, where people will mosoften Providing a compound wall will ensure protectic and proper demarcation of the area and prevent aroutside movement inside the campus. This work walready sanctioned in 2022–2033, but couldn't executed due to the non-receipt of the second instalme funds. Hence, it is proposed.
	Purchase of equipments for M-str	ipe patrollin	g & conducti	ng phase IV monitoring		i i						1		
1	Procurement of m-stripes mobiles with power bank for newly formed beats & sections for Sathyamangalam Division	16.7	9.1	Sathyamangalam Division	17 Nos	17 Nos.	2,55	2,5	5 Sathyamangalam Division	No	1	0 15,000	0.00	New mobile phones are very much essential to do N stripe patrolling in the tiger reserve. Sathyamangala: Tiger Reserve has only the minimum number of came traps. which is insufficient to conduct phase I monitoring in a single instance and does not hay
5	Purchase of camera traps with memory cards for Sathy Division	16,7	92.13	Sathyamangalam Division	50 Nos	50 Nos	10.00	9,9	8 Sathyamangalam Division	No	2	5 21,000	0.00	enough camera traps for the same. Hence, camera trap are proposed. Similarly, for conducting this exercis GPS, range finders, etc. are required. Hence proposed.
	Purchase of memory cards for camera traps	16.7	9.2.1.3	Sathyamangalam Division	200 Nos	-	1.00		- Sathyamangalam Division	No	5	0 500	0.00	July S

हमन्त्र रिहं / HEMANT SINGH सहायक वन महानिरीक्षक (बांघ एवं हाथी परियोजना) Assistant Inspector General of Forests (Project Tiger & Elephant) पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forests and Climate Change भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

				Cent	rally Sponsor	ed Scheme - P	roject Tiger - A	noval Plan of	Operation 2023-2024 - Sathyamangalam T	iger Rese	erve, Erode			
		Para No			Previous Ye	ar details (202								
21		Para No.		Location	Physical		Financial (Rs in lakhs		Current Year proposal (2023-2024)					
No.	Item of Work	CSS PT Guidelines	ТСР	GPS / Location	Target	Achiv.	Target	Achiv.	GPS / Location	unit	Physical	Unit cost (in Rs.)	Amount (Rs in laklis)	Justification
B7	Procurement of Range finders	16.7	7222						Sathyamangalam Division	No	10	20,000	0.00	
B8	Procurement of Garmin (GPS) device for Sathyamangalam Division		9,2,1,1						Sathyamangalam Division	No	20	20,000	0.00	
	Non Recurring - Buffer Zone - T	otal											0.00	
	Non Recurring Tiger Bearing Ar	eas												
	Habitat Improvement:													
ci	Removal of Invasive Species								Erode Division Chennampatti Range Jarathal Beat of Ennamangalam RF N 11.733414, E 77.669532	На	25	35.000	0.00	The objective is to restore the indigenous plants, including medicinal plants, by controlling the evotic weed cover of Lantana camara and Prosopis juliflora to increase the fodder base in the forests and serve as a source of food for herbivores during the pinch period, thereby enriching the habitat and the corridors. Hence, this item is proposed.
	Strengthening Infrastructure faci	lities:												
€2	Ensuring water supply to the Range Head Quarters (Drilling of Borewell with motor and other required infrastructure facilities.)	16.16							Erode Division Thattakkarai Range Thattakarai Range Office Campus N11 842557, E77.526313	Nos		5,00,000	0.00	The range Headquarter at Thattakkarai comprises 12 departmental buildings, including the range office (temporary), rest house, staff quarters, etc. The existing water connection is insufficient to cater to these many occupants: hence, the provision is incorporated.
C3	Construction of culverts for patrolling and protection activities in remotely located areas			Erode Division		1	2.0) -	Erode Division Thamaraikarai Section, Thamaraikarai beat - Erumaikuttai pirivu to Sundapur village (3 Kms) Starting - N11.779522, E077.546658, Ending - N11.788970, E077.560930			2,00,000	0.00	This work was already sanctioned in APO 2022-23 Due to the non-receipt of the second instalment, this work couldn't be taken up. This work is essential and hence proposed.
	Purchase of equipments for M-st	ripe patrollin	g & conduct	ing phase IV monitoring										
C4	Procurement of Camera trap	16.2.11		Erode Division		50	50 10 00	0 10.00	Erode Division	Nos	2.5	21,000	0.00	Phase IV camera trap exercises have been conducted in Erode Division as part of the All-India Tiger Estimation - Tiger Census) during 2021-22. Due to a lack of
C5	Procurement of Supporting accessories for camera traps like Camera case. Ellen key (both 6mm & 4mm), rope . etc.,	1		1	10				Erode Division	Nos	50	000,1		camera traps, they were procured from adjoining tige reserves. Tiger bearing areas have been identified a part of the exercise, and regular monitoring with camera traps is essential in the long-term interest of tige
C6	Procurement of Memory card - 64 GB for camera traps (both new and existing)		4	हमन्त सिंह हमन्त सिंह stistant Inspector Ge	HE	MANT बंघ एवं	SING	H गजना)	Erode Division	Nos	50	500	0.00	conservation. Hence the documentation of camera traginistruments, memory cards, and supporting accessories like camera cases, Allen keys (both 6 mm and 4 mm), etc.

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					Previous Year	r dctails (2022-2	(023)							
		Para No		Location	Physical		Financial (Rs in lakhs		Current Year proposal (2023-2024)					
Œ.	Hem of Work	CSS PT Guidelines	ТСР	GPS / Location	Target	Achiv	Target	Achiv.	GPS / Location	unit	Physical	Unit cost (in Rs.)	Amount (Rs in lakhs)	Justification
	Awareness creation among Gener	al Public:												
	Erection of awareness boards	16,17							Erode Division	Nos	10	12,500	0,00	Erecting the awareness boards at vantage points of create awareness among the public towards tiger and biodiversity conservation.
	Non Recurring - Tiger Bearing A	reas - Total											0.00	
		Hassanur Di	vision										0,00	
	Non Recurring	Sathyamang	alam Divisio	n									0.00	
		Erode Divisi	on										0.00	
		Total											0.00	
	Recurring core zone													
	Staff Development and Capacity	Building:												
	Engaging Anti-Poaching Watchers for APCs located in strategic locations	16,1,2	4.	Hassanur Division	99 Nos x 12 months	99 Nos x 3 Months	148,50	0 36,50	5 2023 - 2024 Hassanur Division - 99 APWs	No	99	12,500	148,50	Hassanur Division: - During 2022 - 2023, 99 AP were sanctioned & engaged.
	locations								2023 - 2024 Sathy Division - 42 APWs	No	42	12,500	63_00	Sathyamangalam Division: - During 2022 - 2023. APWs were sanctioned & engaged.
									2022-2023 pending Hassanur Division	No	99		112.00	Total 126 nos (Core - 42 nos, Buffer - 78 nos) In 2022 - 2023, APO Second instalment was
									2022 - 2023 pending Sathy Division	No	42		36,75	released Hence, the balance amount of 2022-2023 proposed
	Engaging Anti Depredation Watchers to address Human - Wildlife conflict in Hassanur Division	16.1.15	7.2.2	Thalavady Range 10 No's Jeerahalli Range 6 No's	16 Nos x 12 Months	31 Nos/3 Months	24,0	(1 3,87	5 2023 - 2024 Hassamur Division Thalavadi Range and Jeerahali range	No	10	12,500	15.00	The human wildlife conflict in two ranges of Hassar Division is very high due to migrating elephants, wh cause depredation in village farmlands adjoining for boundaries.
									2022 - 2023 pending Hassanr Division	No	16		20.13	The cattle killed by tigers and loopards are a increasing over the years. Recently, sloth bear confivith humans has been reported in multiple place. Hence, local youth will be engaged to drive the anim back into the forest. The second installment of APO vot released in 2022-2023. Hence, the balance amon of 2022-2023 is also proposed. For 2023-2024, or 10 ADWs will be engaged.
	Ration allowances to field staff staying in remotely located APCs	16,16	10,3,2	Hassanur Division	99 Nos x 12 months	99 Nos x 9 months	10.21	7 7.66	3 3 2023 - 2024 Hassanur Division - 188 Nos (APWs - 99 nos. Forest watchers - 33 nos. Forest Guard - 45 nos & Foresters - 11 nos)	No	188	860		Ration allowance is proposed as per NTCA Ref No. 07/2010 dated July 31. 2014, and Ref No. 15-31/20 dated 06.06.2014. This ration allowance is applicable field staff starting from Forester and below working regular pay rolls at field level in tiger reserves at
	15 16 11	सहाय Assista	क वन int Inspect	सिंह HEMA हानिरीक्षक (बाघ or General of Forests	एवं हाथी (Project Ti	परियोज iger & Eleph	ant)		2023 - 2024 Sathy Division - 81 nos (APWs - 42 nos, Forest watchers - 16 nos, Forest Guard - 18 nos & Foresters - 5 nos)	No	81	860	8.36	860 per month. In APO 2022-2023, only 25% of amount was released in the first instalment. Hence, balance amount of 2022-2023 is also proposed.
		पर्या	वरणं, व	ान एवं जलवायु vironment, Forest	परिवर्त	न मंत्राल	य		-					D Dienijii

						r details (2022			Operation 2023-2024 - Sathyamangalam					
		Para No.		Location	Physical		Financial		Current Year proposal (2023-2024)					
SI. No	licin of Work	CSS PT Guidelines	ТСР	GPS / Location	Target	Achiv.	(Rs in lakhs	Achiv.	GPS / Location	unit	Physical	Unit cost (in Rs.)	Amount (Rs in lakhs)	Justification
									2022-2023 pending Hassanur Division	No	99	2	2.55	
									2022 - 2023 pending Sathy Division	No	42	:	2.17	
N-	Refilling charges for LPG connections provided in APCs functioning in core region	16 16 2	10.3.2	Hassanur Division	25 camps x 12 months	25 camps x 6 months	3,300	1,56-	2023 - 2024 Hassanur Division - 17 APCs	сатр	17	1,200	2.45	It is essential to put APCs to regular use for protection APO 2022-2023, only 25% of the amount wireleased in the first instalment. Hence, the balance
									2023 - 2024 Sathy - 7 APC	camp	7	1,200	1.01	amount of 2022-2023 is also proposed.
									2022 - 2023 pending Hassanur	camp	25		1.74	
5	Providing of field gear, boots, blankets, torches, raincoat, bags etc., to anti-poaching watchers.	16.1.22	13.2	Hassanur Division	115 Nos	115 Nos	6.900	4.24	2023 - 2024 Hassanur Division - (99 APWs)	No	99	6,000	0,00	It is essential to provide uniforms, boots, torch raincoats, bags, and accessories to anti-poachi watchers regularly every year.
									2023 - 2024 Sathy Division - (42 APWs)	No	42	6,000	0.00	
6	Providing first aid kit with basic medicines for emergency situations	16,16	13.1	Sathyamangalam Division	20 camp	÷	0,100		Hassanur Division - 17 camp	сашр	17	500	0.09	It is essential for first aid medication and emerge situations arising in field while on duty to sustain staff until approach to nearest PHC or hospital.
									Sathyamangalam Division - 7 camp	camp	7	300	0.04	
7.	Engaging drivers for Anti Depredation Squad Vehicle and wildlife rescue vehicle of Hassanur Division	16.1.15	7 2 2	Thialavady Range I No Jeerahalli I No	2 Nos x 12 Months	2 Nos x 3 months	3.307	0.752	Hassanur Division Thalavady Range - I No Jeerahalli Range - I Nos	No	2	14,163		for ADS vehicles and wildlife rescue vehicles Hassamar Division. The second instalment of APO was released in 2022-2023. Hence, the balance amon of 2022-2023 is also proposed.
									2022 - 2023 pending Hassan Division	No	2	·	2.56	
\$	Engaging Driver for Deputy Director vehicle	16.1.9	7,2,1,4	Hassanur Division	l Nos x l2 months	1 Nos x 3 months	1.858	0.434	Hassanur Division 2022 - 2023 pending	No	1		1.42	In APO 2022-2023, only 25% of the amount v released in the first instalment. Hence, the balar amount of 2022-2023 is also proposed.
	Engaging computer operator cum data analysts to process Mstripe/consus/survey data and other data collection in all ranges (Including Forest protection squad		7.2.1.4	Hassanur Division	6 Nos x 12 months	6 Nos x 5 months	11:444	4.335	Hassanur Division 2023 - 2024	No	6	16,280	398771	1.72 It is essential to engage computer operators and dentry operators on a monthly wage basis in all ran and the Deputy Director's Office for data en documentation, and official administration Hence, i proposed. In APO 2022-2023, only 25% of the amo
	and Eco Range) and Deputy Directors offices in Hassanur Division.								Hassanr Division 2022 - 2023 pending	No	6		7.10	was released in the first instalment. Hence, the bala amount of 2022-2023 is also proposed
10	Engaging computer operator cum data analyst for M-stripes patrolling in Hassanur Division.	16.7	7.2.1.4	Hassamur Division	1 No x 12 Months	I No x 3 Months	1.91	0.434	2023 - 2024 Hassanur Division	No	1	16,280	1,95	Engaging computer operators and data analysts essential for M-stripe patrolling. Hence, it is propos The second instalment of APO was not released in 20 2003 Hence the hardest program of 1200 003 Hence

The second instalment of APO was not released in 2022
2023 Hence the bear महानिरीक्षक (बाघ एवं हाथी परियोजना)
Assistant Inspector General of Forests (Project Tiger & Elephant)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

					Previous Year	details (2022-								
		Para No		Location	Physical		Financial (Rs in lakhs		Current Year proposal (2023-2024)					
0	ltem of Work	CSS PT Guidelines	ТСР	GPS / Location	Target	Achiv	Target	Achiv.	GPS / Location	unit	Physical	Unit cost (in Rs.)	Amount (Rs in lakhs)	Justification
									2022 - 2023 pending Hassanur Division	No		-	1.47	proposed
1	Engaging Biologist in Sathyamangalam & Hassanur Division	16.72	7,2,1,4	Hassanur Division	1 No x 12 Months	l No x 3 Months	3,000	0,750	2023 - 2024 Hassanur Division	No		1 26,000	3.12	2 For continuous monitoring of field studies, camera studies, m-stripe patrolling, the 8-day protocol, and analysis, existing biologists may be continued. Sim
									2022 - 2023 pending Hassanur Division	No		t -	2 25	released in the first instalment. Hence the hala
		16.7	7,2,1,4	Sathy Division	l No	1 No.x 2 months	3,600	0,600	2023 - 2024 Sathyamangalam Division	No		35,000	4.20	amount of 2022-2023 is also proposed.
									2022 - 2023 pending Sathyamangalam Division	No			3.00	5
12	Engaging ECO Sanitary watchers for maintaining hygiene along the roads to safeguard wildlife from plastic/glass items in Hassanur		7.2.1.4	Hassanur Division ECO Range	4 No x 12 Months	4 Nos x 3 Months	4,800	1,200	2023 - 2024 Hassanur Division	No		4 10,000		DEco-sanitary Watchers are engaged in places pilgrimage and tourist movement. They are emplor for keeping the forest area clean, removing solid wand plastic garbage, and checking pilgrims' movement
	Division								2022 - 2023 pending Hassanur Division	No		4	3,60	and plastic garbage, and checking pilgrims' move They also assist in the cleaning of rest houses, c and other buildings. In APO 2022-2023, only 2 the amount was released in the first instalment, the balance amount of 2022 - 2023 is also propose
	Engaging staffs for water supply vehicles to anti-poaching camps and to nearby water trough in Hassanur Division.		7.2.1.4	I No	I Nos x 12 Months	1 Nos x 3 Months	1 653	0.251	2023 - 2024 Hassanur Division	No		1 14,163	1,70	It is essential to engage temporary drivers for exit water supply vehicles in Hassanur Division. Hence, proposed. In APO 2022-2023, only 25% of the am was released in the first instalment. Hence, the bal
									2022 - 2023 pending Hassanur Division	No		1	1,40	amount of 2022-2023 is also proposed
1	Engaging local communities fire fighting extingushing operations in core zone.	16 2 6	10,4,3	Hassanur Division	120	0.00	0 6 080	0,000	2023 - 2024 Hassanur Division	MD	- 85	612.45		It is essential to mobilise local people to extinguish in a contiguous large patch of forest to control for fire. 4 fire mazdoors in the peak 3 months of the
									2023 - 2024 Sathy Division	MD	15	612.45		season will be engaged in each range. The mazd will be engaged in multiple activities as per the NT fire audit protocol. In APO 2022-2023, only 25% of amount was released in the first instalment. Hence,
									2022 - 2023 pending Hassanur		LS		5,52	balance amount of 2022–2023 is also proposed
5	Payment of Project Allowance for Sathyamangalam Tiger Reserve, Erode in Hassanur Division	16.15	8.5.2	Hassanur Division	Ls	Ls	12,660	5.005	2023 - 2024 Hassanur Division & FD ffice	4 11	LS	LS	9.16	As per the guidelines of the NTCA, project allowan paid to all permanent staff as per the rates speci Total sanctioned post: 119 (Group A -1, Group E Otal Sanctioned Post: 100 D 41). Due to insuffifunds in January. February, and March 2023, only
					£	P			2022 - 2023 pending Hassanur Division & FD ffice		LS	LS	1.66	of the APO 2022-2023 project allowance amount released in the first instalment it is proposed.

सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजनी)
Assistant Inspector General of Forests (Project Tiger & Elephant)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

				Previous Yea	r details (2022-	-2023)							
	Para No.		Location	Physical		Financial (Rs in lakhs		Current Year proposal (2023-2024)					
Hem of Work	CSS PT Guidelines	TCP	GPS / Location	Target	Achiv.	Target	Achiv.	GPS / Location	unit	Physical	Unit cost (in Rs.)	Amount (Rs in lakhs)	Justification
for vehicles of FDs, DDs & FROs and 2 wheelers used by foresters		10.3	Hassanur Division	Ls	A)	8.000	1.530	Hassanr Div. & FD Office	Ť	LS		7.59,54	All the vehicles of Sathyamangalam Tiger Reserve operate in hilly areas and rough terrain of forests an are regularly susceptible to wear and tear and damage
poaching activities in Hassanur Division for 2023 - 2024.								2022 - 2023 pending Hassanr Div, & FD Office	c	LS		5,90	by wild animals, especially elephants. Additional fuel required for long range patrolling activities since on 90 litres are sanctioned by the government. The average consumption is 200 litres or more per month. Hene maintenance and additional fuel expenditure a essential. In APO 2022–2023, only the first installned (25%) was released; hence, the balance amount of 2022–2023 is also proposed for 2023 - 2024.
		10.3	Hassanur Division	2 Nos x 12 Months	2 Nos x 11 Months	4.536	2.983	2023 - 2024 Hassanr Division	No		2 3,15,000		30 About 250 litters of fuel (at an average rate of Rs per litter) are required as running costs for one we per month, which involves watering to about 12-13 poaching eamps located in remote corners of the Reserve. And, the same vehicle is utilised for sun watering into a few temporary water troughs durin pinch period. In APO 2022-2023, only 25% of amount was released in the first instalment. Hence balance amount of 2022-2023 is also proposed
					51			2022 - 2023 pending Hassanur Division	No		2 LS		
Fuel charges for anti-depredation and rescue vehicles in Hassanur Division.	16.2.8	10.3	Hassanur Division	2 Nos x 12 Months	2 Nos x 11 Months	4,536	3,912	2023 - 2024 Hassanur Division	No	2	4 3,15,000		Enhancing the protection of forests by patrolling a addressing the human-wildlife conflict in Hassan division. 250 litres per month are required for months. Hence, it is essential. In APO 2022-2023, or 25% of the amount was released in the first instalmen.
								2022 - 2023 pending Hassanur Division	No		2 LS	0.62	Hence, the balance amount of 2022-2023 is alteroposed.
Fuel and maintenance of patrolling bikes in Talamalai and vitamundy Ranges	16.2.8	10.3.2	Sathy Division	3		0.280	•	Sathyamangalam Division Talamalai - 1 No Vilamundy - 1 No	No		2 14,200		Fuel of 40 litres for 12 months per patrol bike proposed. It is essential for daily patrolling purpose Also, a maintenance cost of Rs. 10,000 per bike proposed.
Fuel and maintenenance charges for motor boat	16.2.8	10.3	Vilamundy Range	1 No		0.750		Sathyamangalam Division Vilamundy Range - 1	No		1,00,000		In Vilamundy Range, two beats, Patramangalam ar Singamalai, are in highly inaccessible areas. To reas these beats, staff have to cross Bhavanaisagar reserve in a motorboat. Hence, fuel for motorboats is proposed
Addressing Human Wildlife confl	ict:												
Payment of compensation for crop depredation, human death, eattle lifting, human injury and property damage.	16.4.1	.5.4	Nil	LS		2,500	0,000	Sathyamangalam Division	LS	LS			Payment for Human-Animal conflict is time boun Immediate relief for human death and eartle lifthi issues are to be paid. Crop raids occur in routine bas and claims are to be settled in stipulated period. Hen it is proposed.
	for vehicles of FDs, DDs & FROs and 2 wheelers used by foresters used for patrolling and Anti- poaching activities in Hassanur Division for 2023 - 2024. Fuel charges for water supply vehicle to anti-poaching earnps in Hassanur Division. Fuel charges for anti-depredation and rescue vehicles in Hassanur Division. Fuel and maintenance of patrolling bikes in Talamalai and vilamundy Ranges Fuel and maintenance charges for motor boat Addressing Human Wildlife confl. Payment of compensation for crop depredation, human death, cattle lifting, human injury and property	Additional fuel and maintenance for vehicles of FDs, DDs & FROs and 2 wheclers used by foresters used for patrolling and Anti-poaching activities in Hassanur Division for 2023 - 2024. Fuel charges for water supply 162.8 vehicle to anti-poaching camps in Hassanur Division. Fuel charges for anti-depredation 162.8 and rescue vehicles in Hassanur Division. Fuel and maintenance of patrolling 162.8 bikes in Talamalai and vilamundy Ranges Fuel and maintenance charges 162.8 for motor boat Addressing Human Wildlife conflict: Payment of compensation for crop 164.1 depredation, human death, cattle lifting, human injury and property	Additional fuel and maintenance 16.2.8 10.3 and 2 wheclers used by foresters used for patrolling and Anti-poaching activities in Hassanur Division for 2023 - 2024. Fuel charges for water supply 16.2.8 10.3 vehicle to anti-poaching camps in Hassanur Division. Fuel charges for anti-depredation 16.2.8 10.3 and rescue vehicles in Hassanur Division. Fuel and maintenance of patrolling 16.2.8 10.3.2 bikes in Talamalai and vilamundy Ranges Fuel and maintenance charges 16.2.8 10.3.2 bikes in Talamalai and vilamundy Ranges Fuel and maintenance charges 16.2.8 10.3.2 bikes in Talamalai and vilamundy Ranges	CSS PT Guidelines TCP GPS / Location	Para No. Lecation Physical	Para No. Location Physical	Hem of Work CSS PT Guidelines TCP Gys / Location Target Additional fuel and maintenance of 6.2.8 Additional fuel and maintenance of 6.2.8 Additional fuel and maintenance of 6.2.8 10.3 Hassanur Division Ls 8.000 8.000 Rassanur Division Ls 8.000 Rassanur Division Ls	Para No. Location Physical Financial (Rs in lables	Para No. Location Physical Financial (Rs in labs Carrent Very proposal (2023-2024)		Rear of Work	Para No. Section Physical Physical	Note of Work Project Project

सहायक वन महानिराक्षक (बाघ एवं हाशी प्रियोजना) Assistant Inspector General of Forests (Project Tiger & Elephant) पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forests and Climate Change भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

_				Centr				imuai riaii oi v	Operation 2023-2024 - Sathyamangalam T	iger ites	Tre, Eloue			
		Para No.		Location	Previous Yea	ır details (2022-	-		Correct Very 2022 2020					
		raia No.		Location	Physical		Financial (Rs in lakhs		Current Year proposal (2023-2024)					
SI. No	licm of Work	CSS PT Guidelines	ТСР	GPS / Location	Target	Achiv.	Target	Achiv.	GPS / Location	unit	Physical	Unit cost (in Rs.)	Amount (Rs in lakhs)	Instification
022	Clearing of transact lines in Hassanur Division	16,7	7,2,2,2	Hassanur Division	60 Km		2.640	0,000	Hassanur Division 30 beats (Each beats x 2 km)	Km	G	4,400	2 64	This is required as per the monitoring protocol of th NTCA (30 beats x 2 km). This work was already sanctioned in 2022–2023 APO but was not executed due to the non-receipt of the second instalment. Hence it is proposed for 2023–2024.
	Office Expenses & Legal Support	:												
D23	Broadband charges (dongle) for Deputy director office.	16,1,5	7214	Hassanur Division	l No	,	0_102	0,000	Hassanur Division	per month		850	0.10	There are constantly network troubles due to the rural location and rough terrain. For the office to operation normally, a backup source of high-speed Internet i absolutely essential.
D24	Legal support for defending court cases	16,1,18	10,3,13	Hassanur Division		5 -	0,500	0.000	Hassanur Division	No	, i	10.000	0.50	To meet out the expenditure related booking an prosecuting offences and appeal petitions pending before the Hon'ble High Court.
		Hassanur Di	ivision										425.11	
	Recurring - Core Zone - Total	Sathyamang	alam Divisio	1									125.47	
		Total											550.59	
	Recurring Buffer zone													
	Staff Development and Capacity	Building:												
31	Engaging Anti-poaching watchers for APCs located in strategic locations	16,1,2	1,3	Nil	120 Nos	120 nos x 5 months	180,000	74.635	2023-2024 13 APC camp (78 nos) Sathy Dvision	No	78	12,500	117.00	During 2022-23, 120 APWs were engaged @ 6 APW per camp for 20 camps in Sathyamangalam Fores Division. In APO 2022-23 only 25% amount wa released in 1st instalment, Hence, the balance amount o 2022-23 is also proposed.
									2022-23 pending Sathy Division	No	78	LS	68.25	Total 126 nos (Core - 48 nos. Buffer - 78 nos)
Ξ2	Engaging anti depredationi watchers to address man animal conflict in fringe areas of high conflict zones throughout the year	16.1.15	7 2 2	All Ranges	10 Nos	10 Nos x 2 Months	15,000	2,500	2023-24 All Ranges of Sathy Division	Nos	16	12,500	15 00	The human wildlife conflict are very high due to migrating dephants which causes depredation in village farm lands adjoining forest boundaries. Hence loca youth will be engaged to drive back the animals into the forest.
									2022-23 pending Sathy Division	No	16	LS	12.50	In APO 2022-23 only 25% amount was released in 1s instalment. Hence, the balance amount of 2022-23 is also proposed.
33	Supply of ration to front line staff and APWs staying in remote locations	16_16	10.3	Sathyamangalam Division	I20 Nos	120 Nos x 6 months	12,384	5,916	2023-24 Sathy Division - 176 nos (APWs - 78 nos. Forest watchers - 34 nos. Forest Guard - 52 nos & Foresters - 12 nos)	No	176	860	18.16	Ration allowance is proposed as per NTCA Ref. No. 1. 7/2010 dated 31.07.2014 & Ref. No. 15-31/2012 dated 06.06/2014. This ration allowance is applicable to APWs in Tiger Reserves it, Rs.8607- per month.
		- Free	ात (भंह\ HEMA	NT SI	NGH			2022-23 pending Sathy Division	No	78	LS	4 03	In APO 2022-23 only 25% amount was released in 1s instalment. Hence, the balance amount of 2022-23 is also proposed.

सहाय वि वन प्रामिनस्थक (बाघ १४ हाथा प्राप्तपाना) Assistant Inspector General of Forests (Project Tiger & Elephant) पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forests and Climate Change मारत सरकार, नई दिल्ली / Govt. of India, New Delhi

				Centr	ally Sponsore	1 Scheme - Pr	oject Tiger - Aı	inual Plan of	Operation 2023-2024 - Sathyamangalai	n Tiger Res	erve, Erode			
					Previous Yea	r details (2022	-2023)							
SI.		Рага №		Location	Physical		Financial (Rs in lakhs		Current Year proposal (2023-2024)					
No.	ltem of Work	CSS PT Guidelines	TCP	GPS / Location	Target	Achiv.	Targel	Achiv.	GPS / Location	unit	Physical	Unit cost (in Rs.)	Amount (Rs in lakhs)	Justification
E4	Refilling charges for LPG connections provided APCs functioning with in Tiger Reserve		10 3 2	Sathyamangalam Division	20 camp	s.	2,640		2023-24 13 APC camp Sathy Division	сатр	1:	1,200	1.87	It is essential to refill the LPG for connections existin to avoid fuel wood dependency and utility of provide services in Anti-Poaching Camps.
									2022-23 pending Sathy Division	LS	LS	LS	0.65	Rs 0.65 lakhs of 2022-23 is proposed for pending bills.
E5	Providing of field gear, boots, blankets, bags, torches, raincoat to anti-poaching watchers		10.3	Nil	135 nos	•	8 100	•)	78 APWs Sathy Division	Nos	75	6,000	0.00	It is essential to provide uniform and accessories to an poaching watchers regularly every year. Hence, it proposed.
E6	Providing first aid kit with basic inedicines for emergency situations.	16 16	11.1	NA	20 camp	8	0.100	• /	Sathyamangalam Division 13 camp	сатр	12	500	0.07	It is essential for first aid medication and emergene situations arising in field while on duty to sustain th staff until approach to nearest PHC or hospital.
Ξ7	Engaging computer operators for all ranges (including Forest Protection squad and Eco Range) and data entry operator Deputy Director's office	16.1.9	7214	NA	8 Nos	20	17,290		2023-24 Sathy Division	No	5.4	3 20,487	19 67	It is essential to engage computer operators and dat entry operator on monthly wages basis in all ranges an Deputy Director office for data entry, documentatio and official administration.
									2022-23 pending Sathy Division	No		LS	13,77	In APO 2022-23 only 25% amount was released in 1. instalment. Hence, the balance amount of 2022-23 also proposed.
28	Engaging computer operator cum data analyst for Tiger Monitoring Cell for Sathyamangalam Division		7.2.1.4	NA	1No	*	2_160		2023- 24 Sathy Division	No		20,487	~	Various forms of exercises such as camera trappin, species identification, segregation of camera trap data data analysis of 8 days protocol etc., have to be carricular tinger reserve, He will be assiting field biologist sathyamangalam Division. hence proposed.
									2022-23 pending Sathy Division	No		LS	1.98	
E9	Engaging ECO Sanitary watchers for maintain hygiene in and around reserve and temple areas	16.10.1.5	7 2 1 4	-	4 No		4.800		2023-24 Sathyamangalam Range - 3 Nos Talamalai - 1 No Sathy Divison	No		10,000	4.80	Eco-sanitary Watchers are engaged in places of pilgrin & tourist movement areas. They are employed fe keeping the forest campus clean, removing of soli waste, plastic garbages & for checking pilgrim movement
			11						2022-23 pending Sathy Division	No		LS		In APO 2022-23 only 25% amount was released in Is instalment. Hence, the balance amount of 2022-23 also proposed.
E10	Engaging temporary drivers on monthly wages for water supply and antidepredation vehicles	16 1 9	7214	Sathyamangalam Division- 4 Nos	+ Nos	l No. x 1	7,6300	0.14	§ 2023-24	No		18,398	8.83	Since, there is no permanent post of driver, it essential to engage temporary drivers for existing wab supply vehicle and anti-depreadation vehicles Sathyamangalam Division
				हेमन्त सिंह	7	ANT	SINGH		2022-23 pending	No	lang.	LS	6,93	In APO 2022-23 only 25% amount was released in 1st instalment. Hence, the balance amount of 2022-23 also proposed.

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					h		2022							
		Para No.		Location	Previous Year details (2022-2023)				Current Year proposal (2023-2024)					
				Location	Physical		Financial (Rs in lakhs							
il. No	ltem of Work	CSS PT Guidelines	TCP	GPS / Location	Target	Achiv.	Target	Achiv.	GPS / Location	unit	Physical	Unit cost (in Rs.)	Amount (Rs in laklis)	Justification
EII	Feed and maintenance charges for sniffer dog	16,1,2		Nil	I No	-	2,400	•	2023-24 Sathyamangalam Division	МО		20,000	2.40	Sniffer dog is functional in sathyamangalam tigor reserve. It is essential for providing feed and maintenance of sniffer dog, which is used for detection of offences in Sathyamangalam Tiger Reserve. Hence we are proposing Re.20000/ per month which is actual expenditure occurred and also in accordance with norms of National Dog Trainig Institute. TekanPur, Madhya Pradhesh.
									2022-23 pending	No		1	2,18	In APO 2022-23 only 25% amount was released in instalment. Hence, the balance amount of 2022-23 also proposed.
512	Payment of Project Allowance for the year 2022-23 for Sathyamangalam Division		8 5 2	Sathyamangalam Division	LS		14,440) -	Sathyamangalam Division 2023-24	LS	LS	.9		As per guidelines of NTCA project allowance is paid all permanent staff as per the rates specified. In APO 2022-23 only 25% amount was released in 1 instalment. Hence, the balance appears of 2022-23.
									2022-23 pending Sathy Division	LS	LS	3	7.28	instalment. Hence, the balance amount of 2022-23 is also proposed.
	Strengthening Anti poaching and	Forest Patro	lling activitie	s										
E13	Maintenance and additional fuel for vehicles of DD & FROs used for patrolling and antipoaching activites		10.3	Sathyamangalam Division	9 поѕ	9 Nos. x 10 months	5,400	4,31405	2023-24 DD 1 FRO 8 Sathyamangalam Division	No	9	60,000	5.40	All the vehicles of Sathyamangalam Forest Division and operated in hill areas and rough terrain of Forests and are regularly susceptible to wear & tear and damage by wild animals especially Elephants and additional fuel in required for long range partolling activities since only 150 litters is sanctioned from Government. Hence maintenance and additional fuel expenditure is essential
E14	Fuel and maintenance charges for water supply and antidepredation vehicles		10,3.2	Sathyamangalam Division	4 Nos	4 Nos	9.072	5.155	2023-24 Sathy - I no, TN Palayam - I no Bahavanisagar - I no, Talamalai - I no, Vilamundi - I no	No	3	2.14.000	, 4	There are 5 nos of anti-depredation and waterin vehicle in Sathyamangalam Forest Divison. 150 liters of fuel is proposed per vehicle per month. Als maintenance cost of Rs. 25,000/- per vehicle i proposed.
									2022-23 pending	No		LS	2 26	In APO 2022-23 only 25% amount was released in Is instalment. Hence, the balance amount of 2022-23 i also proposed.
	Addressing Human Wildlife confl	lict:	***************************************	1										
E15	Payment of compensation for crop depredation, human death, cattle lifting, human injury and property damage.	16.4.1	5.4	Nil	LS	•)	2,500	•	Sathyamangalam Division		LS	LS	2,00	Payment for Human-Animal conflict is time bound Immediate relief for human death and cattle lifting issues are to be paid. Crop raids occur in routine basi and claims are to be settled in stipulated period. Hence it is proposed.
	Conducting wildlife census (8 day	protocol)					_							
.16	Clearing of transact lines Sathyamangalam Division	16,7	7,2,2,2	THE THE C	त सिंह	ारीक्षक (ह	MANT	SING ाथी परिय	(Olall)	Km	40	4,400	2 02	This is required as per monitoring protocol of NTCA This was sanctioned during 2022-23, but not execute due to non-receipt of 2nd instalment funds Hence proposed during 2023-24.
				Assistant In पर्यावरण Ministry o भारत सर	spector Ge ा, वन प	neral of Fo एवं जल ment. Fo	rests (Proje वायु परि rests and	वर्तन मंत्र Climate	त्रालय Change		118			TOTAL TOTAL My vocaso III.

		Centrally Sponsored Scheme - Project Tiger - Annual Plan of Operation 2023-2024 - Sathyamangalam Tiger Reserve, Erode												
		Para No		Location	Previous Year details (2022-2023)				Current Year proposal (2023-2024)					
L.	hem of Work				Physical		(Rs in lakhs		was proposes (even-even)					
No		CSS PT Guidelines	ТСР	GPS / Location	Turget	Achiv.	Target	Achiv.	GP\$ / Location	unit	Physical	Unit cost (in Rs.)	Amount (Rs in lakhs)	Justification
	Office Expenses:				-							1		
17	Provision for Broad band charges/ Data card charges to all range offices and DD office.		7,2,1,4	Sathyamangalam Division		9	3,78	01-	Sathyamangalam Division DD Office 1 Range Office 8	No		3,500	0,32	It is essential to provide internet connectivity to Depu Director office and Range Offices
	Recurring - Buffer Zone - Total						1						349.77	
	Recurring Tiger Bearing Areas													
	Staff Development and Capacity I	Building:												
1	Engaging Fire Watchers (in Man days)	16 2 6		Erode Division	860 MD	860 MD	4.351	6	Erode Division 2022-23 pending	MD	86		4.35	In APO 2022–23, only 25% of the amount was release in the first instalment. The expenditure couldn't incurred. Hence, the sanctioned amount of 2022- under this component is also proposed.
2	Engaging Anti-poaching watchers in tiger bearing ranges	16.1.2		Erode Division	76 Nos	## P	114.00	32,695	2023-24 Erode Division APWs - 76 nos	Nos	7	6 12,500		At present, 76 APWs are engaged in forest areas Erode Division under the Project Tiger scheme. Hence the proposal is meant for continued employment of the services during 2023–24. They are regularly working consolidated wages for a month by staying in cam and patrolling surrounding beat areas to strength protection and assist the staff in effective MSTrIPE monitoring.
									Erode Division 2022-23 pending	LS	LS		8L31	In APO 2022-23, only 25% of the amount was releas in the first instalment. Hence, the balance amount 2022-23 is also proposed.
	Recurring - Tiger Bearing Area	- Total											199.66	
		Hassanur D	ivision										425.11	
	Recurring	Sathyamangalam Division										475,24		
		Erode Division										199.66		
		Total											1,100.01	
		Hassanur D	ivision										425.11	
	Orano rotal (Accurring & 11011	Sathyamangalam Division										475.24		
	Recurring)	Erode Divis	ion										199.66	
		Total											1,100.01	

हेमन्त सिंह / HEMANT SINGH
सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
Assistant Inspector General of Forests (Project Tiger & Elephant)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi