

No. 4-1(58)/2022-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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CGO Complex, Lodhi Road,
New Delhi-110003.
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Dated: January 18, 2023

To,

**The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.**

Sub: Release of 1st installment in respect of Pench, Bor, Nawegaon-Nagzira, Tadoba-Andhari and Melghat Tiger Reserves, Maharashtra under Centrally Sponsored Scheme (Project Tiger) for F.Y. 2022-23-reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continu-
ance of the Scheme 'Project Tiger' in **Pench, Bor, Nawegaon-Nagzira, Tadoba-Andhari and Melghat
Tiger Reserves** at the cost of **Rs. 7152.79 (Rupees Seven Thousand One Hundred Fifty Two
Lakhs Seventy Nine Thousand Only)** as per details given in the table at Annexure. Of the total cost of
the Scheme, **Rs.3487.63 Lakhs (Rupees Three Thousand Four Hundred Eighty Seven lakhs
Sixty Three Thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by
the Government of India and Government of **Maharashtra**. The remaining cost of the scheme will be
treated as 60% Central Assistance by the Government of India and 40% assistance by the State Gov-
ernment of **Maharashtra**.

2. I am also directed to convey the sanction of the President to the payment and release of an
amount of **Rs. 809.62275 lakhs (Rupees Eight Hundred Nine Lakhs Sixty Two Thousand Two Hun-
dred Seventy Five Only)** as the 1st installment of Central Share towards the Grants-in-aid to Govern-
ment of **Maharashtra** during the current financial year 2022-23. The balance amount of the Central As-
sistance will be released in due course after a review of the progress of expenditure/work is under-
taken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum
of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of
the General Financial Rules 2017, as amended from time to time, read with the Government of India's
decision incorporated there-under, and any other guidelines which may be issued in this regard, and in
particular to the following conditions:-


हेमन्त सिंह / HEMANT SINGH
सहायक वन महानिरीक्षक (बाघ परियोजना)
Assistant Inspector General of Forests (Project Tiger)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- iii. Terms and conditions of the service of the employees employed in the **Pench, Bor, Nawegaon-Nagzira, Tadoba-Andhari and Melghat Tiger Reserves of Maharashtra** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Maharashtra** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **Pench, Bor, Nawegaon-Nagzira, Tadoba-Andhari and Melghat Tiger Reserves of Maharashtra** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of in respect of **Pench, Bor, Nawegaon-Nagzira, Tadoba-Andhari and Melghat Tiger Reserves of Maharashtra** may furnish their performance-cum-achievement report on or before 31.3.2023.
- x. **Maharashtra** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Maharashtra** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of Maharashtra** to the **Govt. of India**.
- xiii. Government of Arunachal Pradesh in respect of **Pench, Bor, Nawegaon-Nagzira, Tadoba-Andhari and Melghat Tiger Reserves of Maharashtra** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv. Grants-in-aid shall be utilized for **Pench, Bor, Nawegaon-Nagzira, Tadoba-Andhari and Melghat Tiger Reserves of Maharashtra** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (s) of **Pench, Bor, Nawegaon-Nagzira, Tadoba-Andhari and Melghat Tiger Reserves of Maharashtra**.
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer/ account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Cen-


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- trally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/ Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/ CS/ State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of **Maharashtra** and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers in **Maharashtra**, eco-tourism in **Maharashtra**, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl. The guidelines of Project Tiger Schemes are followed by **Pench, Bor, Nawegaon-Nagzira, Tadoba-Andhari and Melghat Tiger Reserves of Maharashtra** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of **Maharashtra** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

5. The terms and conditions of the payment are as under:

- a. The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- b. The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.


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Ministry of Environment, Forests and Climate Change
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6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Maharashtra** under intimation to this Department.

8. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2022-23:

Scheme	Budget Head	(Amount Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Grant-in-Aid General)	566.73592
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (Special Component Plan for Scheduled Castes)	80.96228
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (Tribal Area Sub Plan/STC)	161.92455
TOTAL		809.62275

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Unique No.219/IFD/2023 dated 17.01.2023. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours faithfully,


(Hemant Singh)

Assistant Inspector General of Forests (PT)

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सहायक वन महानिरीक्षक (बाघ परियोजना)
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Ministry of Environment, Forests and Climate Change
एन.डी.ए. भवन, लोधी रोड, नई दिल्ली/Govt. of India, New Delhi

Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Maharashtra. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2022-23 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Maharashtra.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Maharashtra.
5. The Field Director (s) of **Pench, Bor, Nawegaon-Nagzira, Tadoba-Andhari and Melghat Tiger Reserves, Maharashtra.**
6. The Accountant General, Maharashtra.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF/AIGF, NTCA Regional Office, Nagpur.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.



Assistant Inspector General of Forests (PT)

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(Rs. In lakhs)

S. No.	Items	Pench			Bor			Nawegaon-Nagzira			Tadoba-Andhari			Melghat		
		Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Non Recurring (60:40)	648.29	388.97	259.32	210.26	126.16	84.10	1071.60	642.96	428.64	816.87	490.122	326.748	918.14	550.88	367.26
2	Recurring (50:50)	681.32	340.66	340.66	435.15	217.57	217.58	525.35	262.68	262.67	847.95	423.975	423.975	997.86	498.93	498.93
	Total	1329.61	729.63	599.98	645.41	343.73	301.68	1596.95	905.64	691.31	1664.82	914.097	750.723	1916.00	1049.81	866.19

Summary for State of Maharashtra :

(Rs. In lakhs)

S.No.	Items	Sanction (3+6+9+12+15)	Central Assistance (4+7+10+13+16)	State Share (5+8+11+14+17)
1	Non Recurring (60:40)	3665.16	2199.092	1466.680
2	Recurring (50:50)	3487.63	1743.815	1743.815
	Total	7152.79	3942.907	3209.883



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(Rs. In lakhs)

S. No.	Subject	Contents	Pench	Bor	Nawegaon-Nagzira	Tadoba-Andhari	Melghat	Total
1	Total cost of APO	A	1329.6100	645.4100	1596.95	1664.82000	1916.0000	7152.79000
2	Central share in APO	B	729.6300	343.7300	905.64	914.09700	1049.8100	3942.90700
3	Amount to be released in first installment (25% of centre share)	C=25% of B	182.4075	85.9325	226.41	228.52425	262.4525	985.72675
4	Less: Unspent balance of previous year	D	21.0600	7.8800	36.34	24.03400	86.7900	176.10400
5	Net release	E=C-D	161.3475	78.0525	190.07	204.49025	175.6625	809.62275
6	Balance 75% of Center share	F=0.75*B	547.2225	257.7975	679.23	685.57275	787.3575	2957.18025

(Rs. In Lakhs)

(Grant-in-Aid to State Government ->Central Assistance /Share) Component	Pench	Bor	Nawegaon-Nagzira	Tadoba-Andhari	Melghat	Total
3601.06.101.02.01.31 (Grant-in-Aid General)	112.9433	54.6367	133.05	143.14317	122.9638	566.73592
3601.06.789.02.01.31 (Special Component Plan for Scheduled Castes)	16.1347	7.8053	19.01	20.44903	17.5662	80.96228
3601.06.796.02.01.31 (Tribal Area Sub Plan/STC)	32.2695	15.6105	38.01	40.89805	35.1325	161.92455
Total	161.3475	78.0525	190.07	204.49025	175.6625	809.62275


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TADOBA-ANDHARI TIGER RESERVE
Annual Plan of Operation for the Year 2022-23
Seeking Central Assistance Under Centrally Sponsored Scheme: Project Tiger

Sr. No.	Item of Work	Para No. CSS-PT Guidelines	Para No. TCP	Previous Year Proposal				Current Year Proposal				Justification/ Remarks	
				Location/ GPS/ Co-ordinates	Physical		Financial Target up to Feb/17		Location/ GPS/ Co-ordinates	Physical	Unit		Amount
					Target	Achievement	Target	Achievement		Target	Cost		Financial Target
1	2		3	4	5	6	7	8	9	10	11	12	13
I	Non-recurring Core												
A	Raising, arming & Deploying STPF (Salary)												
1	ACF - (82740)	16.1.1	7.2.2.A	TATR Core	1	1	706.07	442.38	TATR Core	1	115300	706.00	As per NTCA guidelines dated 11th Aug 2009 and Government of Maharashtra Resoulution WLP10.09/ Case No 193/F-1 dt. 12/04/2012
2	RFO - (213839)				3	3				3	89500		
3	FGs - (33226076)				81	81				81	56000		
4	Forest watchers - (011440)				27	27				23	45900		
B	Anti-poaching Measures												
1	**Establishment and maintenance of Wireless network	16.1.(IV)	7.2.2.A	TATR Core	5 handset 13 base station 1 repeater station and maintenance	0	0.00	0.00	TATR Core	5 handset 13 base station 1 repeater station and maintenance		4.00	In the core area of the Tadoba Andhari Tiger Reserve wireless is the only means of communication. There are 13 existing base stations, 1 repeater station, 17 vehicle mounted radio sets and 62 handsets. 5 handsets are out of order in the core area and hence 5 new handsets will be purchased in this year. The existing 13 base station and 1repeater station will be maintained for effective functioning of the wireless network. The nature of maintenance works are replacement of faulty cables, replacement of faulty antennas, battery maintenance and procurement of base sets, solar power units and solar charges.
					Khatoda base st					Khatoda base st			
					Kolara base st					Kolara base st			
					Navegaon base st					Navegaon base st			
					Katezari base st					Katezari base st			
					Khutwanda base st					Khutwanda base st			
					Karma base st					Karma base st			
					Moharli base st					Moharli base st			
					Dewada base st					Dewada base st			
					Kolsa base st					Kolsa base st			
					Pangdi base st					Pangdi base st			
					Zari base st					Zari base st			
					Botezari base st					Botezari base st			
					Dn. office base st					Dn. office base st			
					Tadoba Repeater st					Tadoba Repeater st			
1	*Project allowance to staff and officers	16.8 (II)	12.2	TATR Core	169 Employees	0	12.13	12.13	TATR Core	148 Employees	Attached	12.20	As per the para no 4.15 of revised guidelines for the ongoing centrally sponsored scheme of project tiger dated Feb 2008, revised by letter no 15-3/2010 NTCA dt. 27/10/2010.
	*Project allowance to staff and officers	16.8 (II)	12.2	TATR Office	130 employees	0	11.12	11.12	TATR Office	130 employees	Attached	11.12	STPF staff shifted to TATR Office

Sr. No.	Item of Work	Para No. CSS-PT Guidelines	Para No. TCP	Previous Year Proposal				Current Year Proposal				Justification/ Remarks	
				Location/ GPS/ Co-ordinates	Physical		Financial Target up to Feb/17		Location/ GPS/ Co-ordinates	Physical	Unit		Amount
					Target	Achievement	Target	Achievement		Target	Cost		Financial Target
1	2		3	4	5	6	7	8	9	10	11	12	13
D	Staff Welfare												
1	*Provision of ration allowance to the field staff.	16.16	12.2	TATR Core	131 Employees	0	13.52	13.52	TATR Core	111 Employees	Attached	11.45	As per Government of India Gazette notification dated 6.06.2014 Ration allowance is given to the 11 Forester @ 860 = 113520/-, 60 Forest Guard @ 860 = 619200/- 40 Vanmajoor @ 860 = 412800/- Total Rs. 1145520/-
2	*Provision of ration allowance to the field staff.	16.16	12.2	TATR Office	108 Employees of STPF	0	11.15	0.00	TATR Office	108 Employees of STPF	Attached	11.12	As per Government of India Gazette notification dated 6.06.2014 Ration allowance is given to the 81 Forest Guard @ 860 = 825920/- 27 Fire Watcher @ 860 = 248640/- Total Rs. 1114560/- (For STPF Staff)
	Total Non-recurring (Core)					0	753.99	479.15				755.89	
1	*Establishment and maintenance of wireless network	16.2.(IV)	7.2.2.A	TATR Buffer	9 Base station, 1 repeater station, 10 Vehical wirless set, 98 walky talky Padmaapur Moharli Khadsangi Palasgaon Karwa Shioni Pangadi Naleshwar Mul Soni Kuti Bedamath Chandrapur	0	5.81	0.00	TATR Buffer N-20°03'29.7" E-79°18'50.1" N-20°11'17.12" E-79°20'12.2" N-20°30'19.7" E-79°16'01.3" N-20°12'35.9" E-79°27'56.7" N-20°16'13.1" E-79°20'18.4" N-20°18'00.4" E-79°32'27.2" N-20°11'06.2" E-79°33'46.3" N-20°14'26.4" E-79°36'00.1" N-20°03'36.20" E-79°40'07.1" N-20°05'49.5" E-79°40'07.1"	9 Base station, 1 repeater station, 10 Vehical wirless set, 98 walky talky Padmaapur Moharli Khadsangi Palasgaon Karwa Shioni Pangadi Naleshwar Mul Soni Kuti Bedamath Chandrapur	LS	5.00	To improve the communication infrastructure.
2	Maintanance of Camera Trap (Purchase of Batteries & Charger)	16.2.(II)	12	TATR Buffer	75 Camera traps + assessoris	0	0.00	0.00	TATR Buffer		LS	5.00	For maintenance of camera traps (For Phase-IV Monitting)
B	Staff Deployment & Capacity building												
1	*Project allowance to staff and officers.	16.8 (II)	12.2	TATR Buffer	220 Employees	0	17.30	7.50	TATR Buffer	220 Employees	Attached	17.30	Buffer area 1 deputy Director @1500=18000/-, 2 Asst. Director @1300 = 31200/-, 7 Forest Ranger @1000= 84000/-, 28 Forester @900=302400/-, 89 Forest Guard @700 = 747600 , 1 Class II @1000=12000/-, 26 Class-III @700 = 218400, 66 Class-IV @400=316800/- total 220 employees Rs. 1730400/-

Sr. No.	Item of Work	Para No. CSS-PT Guidelines	Para No. TCP	Previous Year Proposal				Current Year Proposal				Justification/ Remarks	
				Location/ GPS/ Co-ordinates	Physical		Financial Target up to Feb/17		Location/ GPS/ Co-ordinates	Physical	Unit		Amount
					Target	Achievement	Target	Achievement		Target	Cost		Financial Target
1	2		3	4	5	6	7	8	9	10	11	12	13
2	*Training including study tour, field training, etc. for staff serving in core	16.8.3	11.4	TATR Buffer	LS	0	0.00	0.00	TATR Buffer	LS		2.12	For motivation and improvement of productivity of staff.
3	*Wildlife week Special	16.8.7	14	TATR buffer	1	0	0.00	0.00	TATR Buffer	LS	33000.00	3.30	
1	*Procurement of equipment for staff	16.1.15	7.2.2.E	TATR Buffer	81 employees	0	0.00	0.00	TATR Buffer	81 employees		5.00	Improvement of productivity of Staff.
2	*Procurement of shoes, haver sack, fiber tranquilizing equipment drug, etc., to address human-wild animal	16.4.1.3	7.6.4	TATR Buffer	LS	0	0.00	0.00	TATR Buffer	LS		5.00	For effective protection and mitigation of Human-Wildlife conflict.
1	*Provision of ration allowance to the field staff.	16.16	15.3	TATR Buffer	178 employees	0	18.37	10.77	TATR Buffer	177 Employees	Attached	18.26	As per Government of India Gazette notification dated 6.06.2014 Ration allowance is given to the 28 Forester @ 860 = 288960/-, 89 Forest Guard @ 860 = 918480/-, 59 Vanmajoor @ 860 = 608880/- and 1 Police Shipai @ 860 = 10320/- total 178 Rs. 1826640/-
Total Non-recurring (Total)						0	41.48	18.27				60.98	
Total Non-recurring (Core Reserve)						0	795.47	497.42				816.87	
II. Recurring Core													
A Anti-poaching measures													
1	*Deployment of 23 camps @ 3 labourers per camp for 12 months.	16.1.3	7.2.2.A	TATR Core	528 MD	0	54.00	40.50	TATR Core	528 MD	12000	54.00	The entire area of Core is protected through a network of 23 protection huts located at strategic positions in the Core area. At the protection huts 2 people from the local villages are employed and a forest staff is provided with them to carry out foot patrolling in the Core area. Presence of the staff and the locals in the protection huts are important deterrents for wildlife and forest crimes.
2	*Deployment of patrolling assistants to assist the local staff during patrolling. (60 beat guards, 17 foresters,) - Engaging 77 local villagers @12000	16.1.5	4.1	TATR Core	576 MD	576 MD	86.00	40.50	TATR Core	576 MD	12000	60.00	The forest staff carries out patrolling regularly. The presence of wildlife is very high in the core area. It is not possible for the forest staff to carry out foot patrolling individually. Hence it is essential to provide an assistant from the local community to the forest staff for carrying out foot patrolling.
3	*Deployment of 3 locals at 12 wireless base stations each month for 12 months.	16.1.5	4.1	TATR Core	432 MD	432 MD	55.00	41.25	TATR Core	432 MD	12000	45.00	There are 12 wireless base stations in the core area of the TATR. The information network over wireless is operational for 24 hours each day. 3 locals are required at each wireless station site for the operation of the wireless base stations.
4	*Deployment of 3 locals at 23 Gates and Barriers for month for 12 months	16.1.5	4.1	TATR Core	792 MD		94.00	40.50	TATR Core	792 MD	12000	60.00	There are 22 gates and barriers located at the strategic points in the core area. These gates and barriers are essential to ensure any unwarranted entry in the park.
8	*Diesel / Petrol and maintenance of vehicles	16.2.18	10.3	TATR Core	38 Vehicles	0	0.00	0.00	TATR Core			30.00	
B Fire Protection													
1	Fire lines maintenance and deployment of fire watchers	16.2.15	10.3.f	TATR Core	1075.835 Km fire line Cutting & Payment of 180 Fire Watcher	1075.835 Km fire line Cutting & Payment of 180 Fire Watcher	85.00	50.93	TATR Core	1189.811 Km fire line Cutting & Payment of Fire Watcher		60.00	Fire protection is carried out by Core in the core area of the TATR. The operations consists of fire line cutting and burning of 299.764 Km fireline of 20 mts width, 348.412 km fireline of 13 mts width and 461.635 km of fire line of 10 mts width. After this 180 fire watchers are deployed at strategic locations spread over the entire core area. The fire watchers ensure that the fires are detected and

Sr. No.	Item of Work	Para No. CSS-PT Guidelines	Para No. TCP	Previous Year Proposal					Current Year Proposal				Justification/ Remarks
				Location/ GPS/ Co-ordinates	Physical		Financial Target up to Feb/17		Location/ GPS/ Co-ordinates	Physical Target	Unit Cost	Amount Financial Target	
					Target	Achievement	Target	Achievement					
1	2		3	4	5	6	7	8	9	10	11	12	13
2	Fire line cutting Burning 1251.64 Km	16.2.15	10.3.f	TATR Core	1251.641 Km fire line Cutting & Payment of 268 Fire Watcher	1251.641 Km fire line Cutting & Payment of 268 Fire Watcher	85.00	63.71	TATR Core	Payment of 180 Fire Watcher		70.00	extinguished in the shortest possible time. This operation ensures proper protection of the critical tiger habitat from the fire.
	Total Recuring Core					0	459.00	277.39				379.00	
	Recurring (Buffer)												
A	Anti-poaching												
1	*Patrolling camps 37 Camps @ 3 labours per	16.1.9	7.6.1	TATR Buffer	66 X 12 months = 792 Man Months	792 Man Months	93.58	70.19	TATR Buffer	111 X12 months = 1332 Man Days	13262	95.00	For effective protection
2	*Patrolling assistance to accompany staff during patrolling engaging 61 local villagers on an average 12 month. @Rs. 510/- per day (41 Beats	16.1.9	7.6.1	TATR Buffer	19032 mandays * 454/- day	454 per day	86.42	64.82	TATR Buffer	19032 mandays * 454/- day	Rs. 510 per day	80.00	For effective Protection.
3	*Gates & Barrier (15 Gate & barriers) - @ 3 labours per Gates &	16.1.9	7.6.1	TATR Buffer	22X12 months 216 Man Months		36.86	27.65	TATR Buffer	45X12 months 540 Man Days	13262	40.00	For effective protection & to prevent illegal entry of vehicles in PA
4	Barrier fencing and maintenance for vehicles	16.2.8	7.6.1	TATR Buffer	17 Vehicles	0	0.00	0.00	TATR Buffer	LS	LS	20.00	for effective protection by organizing vehicular patrolling in entire routable area of the Buffer
5	Daily wages labour for recording & monitoring of 20 Base station - Wireless Network 60 labours (11 base station			TATR Buffer	40 X 12 months = 720 Man month	0	56.71	45.66	TATR Buffer	60 X 12 months = 720 Man days	13262	57.00	For effective Protection.
B	Fire Protection												
1	Fire lines maintenance & Creation of firelines	16.2.15	10.3.f	TATR Buffer	2942.388 km fire line	0.00	70.00	44.40	TATR Buffer	2942.388 km fire line		70.00	Fire protection is carried out by Buffer of the Buffer area of TATR. The operations consists of fire line cutting and burning of 386.230 Km fireline of 12 mts width, 671.345 km fireline of 06 mts width and 518.290 km of fire line of 03 mts width . After this 98 fire watchers are deployed at strategic locations spread over the entire Buffer area. The fire watchers ensure that the fires are detected and extinguished in the shortest possible time. This operation ensures proper protection of the critical tiger habitat from the fire.
2	Deployment of Fire watchers (77 beat X 3 fire watchers per beat)	16.2.15	10.3.f	TATR Buffer	308 labour for 4 months		109.18	83.47	TATR Buffer	247 labour for 4 months	13262.00	90.00	
4	Training & Awareness	16.2.6	10.4	TATR Buffer	4 training	0	0.00	0.00	TATR Buffer	LS		1.45	
C	Habitat Management												
1	Wild animal monitoring in Buffr Area	16.4.1.4	7.6.4	TATR Buffer	LS	0	0.00	0.00	TATR Buffer	LS		5.50	for effective protection by organizing vehicular patrolling in entire routable area of the Buffer
D	Strengthening of infrastructure												
1	Infrastructure of road network for patrolling within TATR Buffer area	16.2.3	10.3	TATR Buffer					TATR Buffer	100 Km	30000.00	10.00	
	Total Recuring Buffer					0	452.75	336.18				468.95	
	Total Recuring Tiger Reserve					0	911.75	613.57				847.95	
	Total Recurring + Non-Recurring TATR 2022-23					0	1707.22	1110.99				1664.82	