

भारत सरकार
Government of India
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest & Climate Change
व्याघ्र परियोजना प्रभाग
Project Tiger Division

F. No. 4-1(59)/2022-PT

Dated: 18th, January, 2023

To,

**The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.**

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to (a) Ramgarh Vishdari (b) Sariska Tiger Reserve Rajasthan State during 2022-23 -1st installment - reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in (a) Ramgarh Vishdari (b) Sariska Tiger Reserve, Rajasthan, at the cost of **Rs. 831.58 Lakh (Rupees Eight Hundred Thirty One Lakh Fifty Eight Thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 81.60 Lakh (Rupees Eighty One Lakh Sixty Thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and Government of Rajasthan. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Rajasthan.

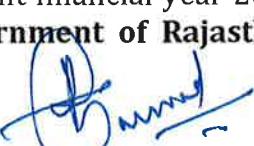
2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 52.7675 Lakh (Rupees Fifty Two Lakh Seventy Six Thousand Seven hundred Fifty only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of during the current financial year 2022-23. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/ work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.

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- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision no. (1) Under DFPR-Rules 20.
- iii. Terms and conditions of the service of the employees employed in the **(a) Ramgarh Vishdari (b) Sariska Tiger Reserve, Rajasthan** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12(I)).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Rajasthan** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **(a) Ramgarh Vishdari (b) Sariska Tiger Reserve, Rajasthan** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of in respect of **(a) Ramgarh Vishdari (b) Sariska Tiger Reserve, Rajasthan** may furnish their performance-cum-achievement report on or before 31.3.2023.
- x. **Rajasthan** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Rajasthan** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of Rajasthan** to the **Govt. of India**.


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 व्यापार परियोजना
 Project Tiger

- xiii. Government of Rajasthan in respect of **(a) Ramgarh Vishdari (b) Sariska Tiger Reserve, Rajasthan** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv. Grants-in-aid shall be utilized for **(a) Ramgarh Vishdari (b) Sariska Tiger Reserve, Rajasthan** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director, **(a) Ramgarh Vishdari (b) Sariska Tiger Reserve and Government of Rajasthan.**
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer/ account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.


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 भारत सरकार नई दिल्ली ११०००३०
 Ministry of Environment, Forest and Climate Change
 भारत सरकार नई दिल्ली / Govt. of India New Delhi

- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/ Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/ CS/ State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of **Rajasthan** and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers in Rajasthan, eco-tourism in Rajasthan, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl. The guidelines of Project Tiger Schemes are followed by **(a) Ramgarh Vishdari (b) Sariska Tiger Reserve, Rajasthan** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Rajasthan is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

ग्री-१ विंग, सातवा तल, पं. दीनदयाल अंत्योदय मनन, सी.जी.ओ. कॉम्प्लेक्स, लाली बाजार, नई दिल्ली-११००३३
B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003

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5. The terms and conditions of the payment are as under:

- a. The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- b. The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Rajasthan under intimation to this Department.

8. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2022-23:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Grant-in-Aid General)	26.38875
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	10.55350
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	15.82525
	Total	52.76750

9. This issues with the concurrence of Internal Finance Division vide their **Dy. No. 220/IFD/2023** dated 18-01-2022 **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance)** vide O.M. No. **1(13)PFMS/FCD/2020** dated **23.03.2021** must be ensured.

Yours sincerely,

(Rajendra G. Garawad)
Deputy Inspector General of Forest (NTCA)
Email: dig2-ntca@nic.in
Tel.: 011 24367837-39

Copy for kind information & necessary action to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Rajasthan. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2022-23 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Rajasthan.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Rajasthan
5. The IGF, NTCA Regional Office, Guwahati.
6. The Field Director(s), (a) Ramgarh Vishdari (b) Sariska Tiger Reserve.
7. The Accountant General.
8. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.



**(Rajendra G. Garawad)
Deputy Inspector General of Forest (NTCA)**

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(Rs. In Lakhs)

S. No.	Item	Ramgarh Vishdari		Sariska		Total
		Sanction letter date	Amount	Sanction letter date	Amount	
1	Total Sanction	14.11.2022	53.0000	16.11.2022	778.5800	831.5800
2	Central Assistance	-do-	30.6000	-do-	460.1900	490.7900
3	1 st release, 25% of Central Assistance	-do-	7.6500	-do-	115.0475	122.6975
4	Adjustment of previous balance	-do-	0	-do-	69.9300	69.9300
5	Net 1 st Release	-do-	7.6500	-do-	45.1175	52.7675

Scheme	Budget Head	Amount (Rs. in lakhs)		
		Ramgarh Vishdari	Sariska	Total
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	3.83000	22.55875	26.38875
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	1.53000	9.02350	10.55350
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	2.29000	13.53525	15.82525
	Total	7.65000	45.11750	52.76750

Summary for State:

S.No.	Items	Sanction	Central Assistance (60%)	State Share (40%)
1	Non Recurring (60:40)	749.98	449.99	299.99
2	Recurring (50:50)	81.60	40.80	40.80
	Total	831.58	490.79	340.79

Note: Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Rajasthan and the local people.


(Rajendra G. Garawad)
Deputy Inspector General of Forest (NTCA)

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Annual Plan of Operation of Sariska Tiger Reserve under Centrally Sponsored Scheme – Project Tiger for 2022-23 (Rs in Lakhs)																				
S. N	Item of work	Para No.		Location / GPS coordinates	Previous Year Details			Current Year Proposal	Location /specification	GPS coordinates	Physical	Unit	Amount	Justification						
		CSS-PT Guidelines	TCP		Physical		Financial						(Financial Target)							
					Target	Achievement	Target	Achievement												
NON-RECURRING (NR)																				
Cor e																				
1	Providing support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF).	16.1.1	7.2.2.1 Page No. 161	20075 man days	20095 man days	217	218.02	NA	39420 (108 *365) man days	33.00 lac/ Month	396	The process of STPF is ongoing as per MOU provision of Article II (A) for Border home guards would be deployed as Per Honorable High court jaipur Rajasthan order in PIL No 2627/2019 Dt 4th september								


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2	Organizing vehicular patrolling by constituting squads (Tiger Protection Force) comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless hands	16.1.6	7.2.2 .1 Page No. 14 3	12045 man days	7420 man days	108	77.53	core area and adjoining sensitive places	36500(70*365) Mandays	each home guard at Rs. 0.251 ac per month	210	As there is shortage of front line staff in STR home- guards will be deployed for assistance of front line staff to ensure effective protection of tigers and habitat in and around sensitive areas of STR. De	r 2019 .Border Home guards(108 nos) per month salary is Rs. 3300 000.00 for one month. 108 Border home guard will be deployed till STPF is formed and deployed.

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	et and para phernalia f or apprehen ding offe nders, apar t from pres cribing a p atrolling c alendar for the squad)												ployment would be a s following Range Sar iska , Akbar pur , Flyin g squad , T ehla , Talvr iksh , Ajab garh Alwar buffer rang e, Researc h
3	Provision f or ration al lowance fo r field staff	16.1.6	7.2.2 .1 Pa ge N o. 14 3	223*12 mo nth	154*8 mo nth	23.0 1	10.1	NA	34 Forester/ Asstt Forest er, 70 Fores t Guard, 43 WC and oth er allied fiel d staff (150 * 12 month)	0.01	15.48	Mess allow ance (Rs. 8 60/- per m onth) for st aff posted i n Sariska T iger Reserv e	
4	Procureme nt of devic es for field staff	16.1.2 1	7.2.2 .1 Pa ge N o. 14 3	field dress , Range finde r , binocular s, torches, s olar lamps/s olar laltens, water filters	HDPE Pi pe	5	4.95	-	NA	LS	1	For effecti ve patrollin g and moni toring of w ildlife and habitat prot ection.	

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5	Creation of road network.	16.2.6	7.2		10 km	10 km	20	17.92	Creatio n of ne w Road in hilly area for patrolli ng and monitor ing 1. katig hati to k ho mala upto nar andi (ak barpur)- 6km	27.35972 222 76.48 361111 (SP) 27.35 500000 7 6.507500 00 (EP)	6 km	2	0	Forest road s,tracks wil l be constr ucted for p atrolling to ensure effe ctive prote ction and monitoring of wildlife.	
6	Creation of Cause way	16.2.6	7.2		3 nos	3 nos	3	2.99	1. Band ipul roa d 2. Near Bhagan i Bawdi	27.39166, 76.35694 27.29940 6, 76.382 056		2	1	0	Forest trac ks will be c onstructed for patrolli ng to ensur e effective protection and monito ring of wil dlife.
7	Creation/ Maintenance of fire lines and fire breaks.	16.2.1 4	7.2.2 .1 Pa ge N o. 14 4		138 km	138 km	13.8	13.82	1. Kalig hati- Ba na- Phat yakhora - Malaj hodka - 18 km	27.31288, 76.40876 27.31538, 76.45319 27.20388, 76.43694 27.17686	138 km	0.2	15	To avoid F orest Fire i ncidences and fire ha zard by cre ating and maintainin	

									1, 76.352 222 27.27 4444, 76. 514861 2 7.282965, 76.52338 8 27.2641 66, 76.54 5277 27.1 7196, 76. 27988 27. 588805, 7 6.437191 27.53175 3, 76.445 589 27.50 4472, 76. 467166 2 7.37106, 76.36032 27.09180, 76.18241 27.11327, 76.20513				g fire lines. KML file attached.
									2. Pand upole - Rotkyal a-Sukol a-Krask a-Algu wal- 22 km	27.05717 8, 76.287 270			


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3. Duraka - Bhensota - Jahaj - 10 km	27.120449, 76.317276							
4. Udaynath to Matuapaj-2 km	27.136988, 76.343758							
5. Kushalgarh to Pila khet mal a- 5 km	27.5175, 76.535833							
6. Pandupole-Boh- Kraska-6 km	27.5193, 76.568805							
7. Panawala - Ghanka -Kankwari - 4 km								
8. Paras arji - Ten Talai -4 km								
9. Luharli - Kharli to Devri m								

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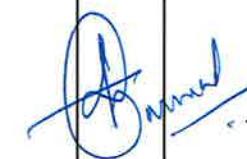
आध परियोजना

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								ala-2 k m					
10. Kai mala jo hda-Nal Jungle- 3 km													
11. Dan garwad a to Son a Jungle -3 km													
12. Ku mhari k a bera - Gogera mala - 8 km													
13. Loz to Jaipa l mala - 5 km													
14. Bin ak to Ja mundu- 9 km													
115 Ch ota Bha rathari mala to Lamba khora m													

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									ala-5 km					
									16. Manavas mala - Bh erughati - 5 km					
									17. Dabli Jungl e - Chopr a - 5 km					
									18. Har sawal - Boh Jun gle - 5 km					
									19. Kalakeri-Kati Ghati 3 km					
									20. Gopalpura-Madhoghar-Rai ka - 10 km					
8	Construction of Kitchen	16.2.1 .3	7.2	4 nos	2 nos (Panidhal, Sukola)	4	1.99	Kitchen facility for staff at Ghan ka, Bhagani	27.36832 3 76.3536 89 27.297 476 76.38 3254	2	1	0	For Kitchen facility for Staff.	 राजेन्द्र गारवाड / RAJENDRA G. GARAWAD उप बन सहायी संचालक / Dy. Inspector General of Forests व्यापार परियोजना Project Tiger पर्यावरण, बन एवं जलवायु बरिष्ठतान मंत्रालय Ministry of Environment, Forest and Climate Change भारत सरकार नई दिल्ली / Govt. of India New Delhi

9	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring	16.2.27	7.2.21 (viii) Page	a) Purchase of camera traps (30*22000) b) Co-Axial Cables (22 RW-2, 5 feet)-(10*1500) c) SD cards - (150*550) e) and relevant stationery for maintaining data/Records etc. (Rs. 0.50 lac)	camera trap 22, SD card 142 and stationery etc	10	6.28	NA	a) Purchase of camera traps (150*2000)	a) Purchase of camera traps (150*0.22)	5	M-STRIPS monitoring which started in year 2012 will be continued. For Tiger estimation and Monitoring through M-STRIPS in 102 beats of Sariska Tiger Reserve.
									b) Co-Axial Cables (22 RW-2, 5 feet)-(10*1500)	b) Co-Axial Cables (22 RW-2, 5 feet)-(10*0.015)		

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Project Tiger
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10	Procurement of Hardware.	16.2.18	7.2.21 Page No. 143	40 Android mobile handheld devices (40*15000), laptop/desktop with accessories(2*1000000), power bank devices (10*10000), printers with scanners (5*25000)	computer 2, printer 2	6	1.6	NA	40 Android mobile handheld devices (40*15000), laptop/desktop with accessories(2*1000000), power bank devices (10*0.06), printers with scanners (5*25000)	40 Android mobile handheld devices (40*0.15), laptop/desktop with accessories(2*1.00), printers with scanners (5*0.25)	0	Compliance in implementation of M-STRIVE S for ecological monitoring and patrolling by field staffs. Estimated cost for Android mobile handsets may vary depending upon configuration of mobile handset and lap-tops for Field director.
11	Procurement of tranquilizing equipments, darts, rescue vehicles, drugs.	16.4.5	7.2.21	Purchase of equipment, Immobilization Drugs and other equipments	Purchase of equipment, Immobilization Drugs and other equipments	2	1.24	NA	LS	LS	0	Drugs will be procured for existing tranquilizing equipments for rescue of wild animals.
12	Day to day monitoring	16.7.1	7.2.22	tiger monitoring teams	tiger monitoring tea	55	53.84	NA	LS	LS	25	As tigers are reintroduced

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Ministry of Environment, Forest and Climate Change
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			have been constituted for	ms have been constituted for								uced in Sariska and past experience of threat of poaching to maintain field monitoring highly effective Day to day monitoring of tigers for 24*7 and patrolling system is established as per NTCA directions (monitoring by motorbikes in day time and through hired jeeps for night monitoring/patrolling). Presently 24*7 monitoring is being carried out for each tiger b
			24x7 – hours monitoring of tigers including	24x7 – hours monitoring of tigers including								
			hiring biologist & field assistant for 24 hours, purchasing motor bikes for monitoring & hiring of jeeps for night monitoring in compliance of NTCA direction & as per prescription of TCP creation of Tiger cell and POL	hiring biologist & field assistant for 24 hours, purchasing motor bikes for monitoring & hiring of jeeps for night monitoring in compliance of NTCA direction & as per prescription of TCP creation of Tiger cell and POL								

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y monitoring team through by Motorcycle by day monitoring and through Gypsy night monitoring team. In each monitoring teams on local villagers/Hom e guards o n engaged and Jeep/G ypsy as also hired. Th ese done 3 2 teams are engaged fo r this 24 x 7 monitori ng purpose

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13	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines	16.15	7.2	Payment of Project allowance 12 month	Payment of Project allowance March 2021 to February 2022	27.49	16.32	NA	Payment of project allowance to officers/ Field staff/ Ministerial Staff as per direction of NTC A (FD 1*2000*12 month, DCF 2*1500*12 month, ACF 1 *1300*12 month, RO 10*1000*12 month, Forest ranger 33*900*12 month, Driver 3*900*12 month, Office staff 25*900*12 month, Forest guard 70*700*12 month, WC 43*700 *12 month, Peon 9*400 *12 month)	18	18	Payment for project allowance to FD-2000/-, DCF 1500/-, ACF 1300/-, RO 1100/-, Forest rangers 900/-, Forest guards 700/-, Drivers 900/-, Office Staff 900/-, Classe ii) FG and iii) WC 700/-, Class iv) 400/- as per NTCA approval)
14	Weed eradication	16.3.1	7.2	weed eradication (julifl)	weed eradication (ju	10	6.56	weed eradication	27.35675, 76.41351	150 hect	0.1	Eradication of Weeds

					ora), lantan a 100 hact	liflora), la ntana 75 h act		n Juliflo ra and 1 antana a nd other unwant ed speci es Cassi a tora a nd adat oda vasi ca eradi cation i n Bhaga ni, Rich unda ar ea of Te hla rang e, Roat kyala, Umri, S ukola, Binak a rea of A kbarpur range, , Daurak a, Harip ura, Kar na ka b as, Taru nda are a of Sar iska Ra	27.4557,7 6.43214 27.35777 8, 76.476 389 27.32 7649, 76. 492358 27. 399, 7 6.466 27.5312, 76.4124 27.35808, 76.40368 27.30168, 76.41258 27.36750, 76.39111					and invasiv e specis to improve ha bitat.
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[Signature]

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मंत्रालय, सूचकार, नई दिल्ली/Govt. of India New Delhi

	chowkis/ buildings							y Hamir pur	94, 76.47 6700				
2	Establishing wireless network.	16.1.7	7.2 Page No. 339	Fixed set, hand sets, handset batteries, power supply	wireless handset 10	5	2.15	NA	Fixed set (9 *23500) and 40 hand sets (40*15000), handset batteries (40*2350), power supply (10*9500)	0.23, 0.15, 0.023, 0.095	1	For digital wireless systems in STR of Fixed sets will be installed at strategic places and hand held sets provided to beat guards.	
3	Creation/ Maintenance of fire lines and fire breaks.	16.2.14	7.2.2.1 Page No. 144		55 km	55 km	7.2	4.6	For Maintaining following fire lines. 1. Dum Madar to Bucha ki salar 4 km 2. Ramayan i Hanuman temple to Chatanki 5Km 3. Silished Pal to Bhom	27.56675, 76.58680 27.56961, 76.58699	35 km	0.2	To avoid Forest Fire incidences and fire hazard by creating and maintaining fire lines. KML/Shap e file is attached.

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							iya wali johadi 3 km				
							4. Bada chila to Andhu wali joh adi 4 k m	27.57041, 76.58644			
							5. Bansi to Bhuj a 3 km 6. lilun da top t o tinda wali joh di 5 km,	27.53378, 76.56943	27.51760, 76.53591		
							7. Bher u ghati t o Neta wala jo ohda 5 km	27.51558, 76.54588			
							8. Bawa riyo ki dhani to Thekdi wala m ala 6 k m	27.87553, 76.95791			
								27.51738, 76.55638			

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									27.62386, 76.47675				
									27.62611, 76.46527				
									27.5893, 76.46425				
									27.58658, 76.45791 27.526,76 .549				
4	Creation o f Cause wa y	16.2.6	7.2	Andhri cho de ki hodi	Andhri ch ode ki ho di	0.8	0.79	Constuc tion Ca use way s Range Alwar Buffer Niamli wala na la	27.56351, 76.54137	1	1	0	Caus ways helps in be tter Forest tracks for p atrolling to ensure effe ctive prote ction and monitoring of wildlife.
5	Creation o f road net work.	16.2.6	7.2	-	-	0	0	Creatio n of ne w Road in hilly area	27.50558 3, 76.545 752				Forest trac ks will be c onstructed to ensure e ffective pr otection an d monitori ng of wildl ife. .There
				राजेन्द्र गारवाड़ /RAJENDRA G. GARAWAD उप बन महानियोजक/Deputy Inspector General of Forests व्याघ परियोजना Project Tiger				Shyoda npura to bhurass idh 8.4 km	27.51897 4, 76.558 688	8.4 kms	2	0	

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पर्यावरण, वात संरक्षण, जलवायु परिवर्तन भ्रष्टाचार
B-1 Wing, Environment, Ministry of Environment and Forests, New Delhi
भारत सरकार, पर्यावरण विभाग, अन्योदय भवन, सी.जी.ओ. कालेक्स, लोधी रोड, नई दिल्ली. ११०००३
भारत सरकार, पर्यावरण विभाग, अन्योदय भवन, CGO Complex, Lodhi Road, New Delhi – 110003

6	Habitat improvement measures.	16.10.5	7.2.1 Page No. 101-1	20 hect	-	4	0	Weed eradication and indigenous species seed sowing at beet bhurasi dddh, pratapbandh near bio diversity park, baran libari	27.546, 76.585; 27.567, 76.588; 27.521, 76.584	35 hectares	0.2	2	weeds like juliflora, lantena will be eradicated and indigenous grass and plants seeds will be sown for habitat improvement
7	Habitat improvement measures.	16.10.5	7.2.1 Page No. 101-1	-	-	0	0	Creation new water holes (jhada) 1. Sirawas 2. Hamirpur	27.60325 576.4579 0927.693 62676.46 9576	2	1	0	Due to water scarcity in summer season and pinch period/drought situation in STR special arrangement for providing drinking water to wild animals is must. water sources will be created

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														as per local requirement.		
8	Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	16.4.1	8.5.1 Page No. 367	1. Payment of compensation for cattle kill and death of human beings.	1. Payment of compensation for cattle kill and death of human beings.	5	0.4	NA	LS	LS	1			<p>Cattle kill by wild animals and death cases of human beings will be compensated. Compensation sanctioned for different cases is provided in CSS as follows:</p> <table border="1"> <tr> <td>2016-17 : Rs.2.45 lac (8 case), 2017-18 : Rs. 1.40 lac (4 case), 2018-19 : Rs. 2.24 lac (7 case)</td> </tr> </table> <p>Cattle / Human compensation by STCF:</p> <table border="1"> <tr> <td>2016-17 : Rs.19.17 la</td> </tr> </table>	2016-17 : Rs.2.45 lac (8 case), 2017-18 : Rs. 1.40 lac (4 case), 2018-19 : Rs. 2.24 lac (7 case)	2016-17 : Rs.19.17 la
2016-17 : Rs.2.45 lac (8 case), 2017-18 : Rs. 1.40 lac (4 case), 2018-19 : Rs. 2.24 lac (7 case)																
2016-17 : Rs.19.17 la																

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आमंत्रण
Project Leader

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											c (592 case), 2017-18 : Rs. 18.34 lac (385 case), 2018-19 : Rs. 13.98 lac (327 case)	
9	Specialized training in park interpretation.	16.8.7	7.2.14 Page 352	Training to staff posted in buffer and nature guides.	1	1	0.62	NA	1	1	0.5	Capacity building of staff, nature guide and EDC members at Range Alwar buffer and Range Ajabgarh
Sub Total (Non-Recurring- Buffer)											8	
TOTAL (Non-Recurring)											702.48	
RECURRING (R)												
Core	Building maintenance- FD office & FD residence	16.1.4	7.2.21 Page No. 143	STR FD office / residence maintenance	STR FD office / residence maintenance	0.5	0	Building Maintenance-FD office & FD residence Alwar	27.522229, 76.584097		Maintenance of STR FD office & residence Wall & ceiling maintenance, Floor maintenance, Pai	

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उम्मीद उपरामि १०००००

													nt, water s upply and electricity/ soalr powe r supply m aintenance & equipme nt mainten ance
2	Building Maintenance of DD/ DFO Quarter & offic e	16.1.4	7.2.2 .1 Pa ge N o. 14 3	STR DFO Office/ resi dence maint enance	STR DFO Office/ re sidence m aintenanc e	1.5	1.49	Buildin g Maint enance of DD/ DFO Q uarter & offic e	27.39273 6 76.3755 50	2	1	0.5	Maintenan ce of DD/ DFO quart er & office Wall & c elling main tenance, Fl oor mainte nance, Pai nt, water s upply and electricity/ soalr powe r supply m aintenance & equipme nt mainten ance
3	Maintenan ce of Inter petation C entre Saris ka H.Q	16.1.4	7.2.2 .1 Pa ge N o. 14 3	1	1	1.5	0.99	Mainte nance o f Interp etation Centre	27.39194 4 76.3753 60	1	0.5	0	Maintenan ce of NIC building an d audio vis ual equipm

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								Sariska H.Q				ent mainte nance	
4	Maintenan ce of ACF Quarters	16.1.4	7.2.2 .1 Pa ge N o. 14 3	1	1	0.25	0.24	STR A CF quar ters mai ntenanc e	27.39269, 76.37556 4	1	0.5	0.5	Maintenan ce and upg radation of ACF quart ers at Sarik a, Akbarpu r, Research Wall & c elling main tenance, Fl oor mainte nance, Pai nt, water s upply and electiricity/ soalr powe r supply m aintenance.
5	Maintenan ce of Rang e offices	16.1.4	7.2.2 .1 Pa ge N o. 14 3	7	1	3.5	0.49	mainten ance Ra nge offi ce and quarters Flying, Researc h, Akba rpur, Te hla, Tal vriksha	27.388, 7 6.376 27. 388, 76.3 76 27.388 , 76.376 2 7.252, 76. 407 27.50 8, 76.378 27.345, 7 6.585	6	0.5	1	Maintenan ce and upg radation of Range offi ces and Qu arters- RO Reception Office, RO Research Office, RO Flying Offi ce, Tehla, t aalvriksh,

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वाराणसी-208003

												akbarpur. Wall & cel ling mainte nance, Flo or mainten ance, Paint , water sup ply, electrict y/ solar po wer supply & equipme nt mainten ance.
6	Maintenan ce of Fores ters Nakas	16.1.4 7.2.2 .1 Pa ge N o. 14 3	5	0	2.5	0	Mainte nance o f Forest ers Nak as	as per req uiremen t of Nakas	10	0.5	1	Maintenan ce and upg radation of foresters n akas at sari ska, akbarp ur, taalvrik sh, tehla, al war buffer in STR. W all & cellin g maintena nce, Floor maintenan ce, Paint, water supp ly and elec tricity/ solar power sup

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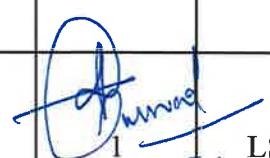
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													ply maintenance.
7	Maintenance of Forest guards chowkies	16.1.4	7.2.2 .1 Page N o. 14 3	10	5	5	4.97	Maintenance of Forest Guard Choekies	as per requirement of chokies	20	0.5	0	Maintenance of forest guard chowkies, Check post and patrolling camps is essential to ensure effective protection
8	Maintenance of existing patrolling camps/ chowkis.	16.1.4	7.2.2 .1 Page N o. 14 3	10	2	5	4.5	patrolling camp maintenance Maintenance	as per requirement of patrolling camps in ranges	20	0.5	5	Maintenance and upgradation of patrolling camps , Check post and forest chowkies, watch towers is essential to ensure effective protection
9	Maintenance of wireless network.	16.1.8	7.2.2 .1 Page N o. 14 4	Maintenace of Wireless Network	60 wireless, 40 battery	5	4.95		NA	10 Fix digital set, 20 Handset wireless, 20 handset batteries	0.23, 0.15, 0.023 0.12	5	Repair and maintenance of existing wireless sets. Repla

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									s, purchase of 20 batteries 12V for fix sets			cement of unserviceable wireless sets along with Purchase of accessories, batteries, solar panels etc. Fix wireless sets Hand sets unserviceable.
10	Maintenance and POL of vehicles (boats, motorbikes, mobility)	16.1.20	7.2.21 Page No. 144	Maintenance and POL of Vehicles	5 Bolero, 4 Gypsies, 2 Jeep, 2 Canters, 2 Tractor, 5 Bolero Camper, 1 Scorpio get away, 1 swift desizere and 34 Motor Cycles etc	15	14.94	NA	5 Bolero, 4 Gypsies, 2 Jeep, 2 Canters, 2 Tractor, 5 Bolero Camper, 1 Scorpio get away, 1 swift desizere and 34 Motor Cycles etc	LS	15	For effective running and maintenance of the vehicles used for patrolling, protection and monitoring of the STR.
11	Deployment of anti-poaching squads.	16.1.2	7.2.21 (ii) Page No	30	30	24	20.21	sariska, Tehla, t aalvriks h, akbar pur	27.388, 7 6.376 27. 252, 76.4 07 27.508 , 76.378 2	30 0.8	20	Anti poaching squad will be deployed at chowkies (staff/ home g

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									7.345, 76. 585			uard/field assistants/ 1 ocal worke force) Faci lity like To ilet, Kitche n, field kit will be pro vided and deployed l ocal work f orce at cho wkies & an ti grazing c amps. 2 Lo cal force w ages rate @ 5850/- p er month, p rovide toile t and kitch en facility. Labour dep artment not ification 15 744 dated 21.08.2021 is attached.
12	Rewards t o informer s.	16.1.1 7	7.2.2 .1 Pa ge N o. 14 3	Reward to i nformer	LS	1	1	NA	 1	LS	0.5	For strengt hening Sec ret Informa tion Syste m and to m

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													otivate the staff.
13	Legal support for defending court cases.	16.1.1 8	7.2.2 .1	Legal support for defending court cases.	LS	2	1.23	NA	1	LS	1	Pending litigations in various courts including wildlife cases would be contested.	
14	Maintenance of office equipment.	16.1.2 3	7.2	Maintence of office equipments	Maintinance of Photo copier, Fax, computer, water cooler, RO, Fans, Cooler, Invertor, laptops etc.	2	0.85	NA	1	LS	1	Maintainance of office equipments will be done ensure efficient monitoring in STR including all offices.	
15	Special repair and Maintenance work [ex. pipe lines]	16.1.2 5	7.2	Special repair and Maintenance Work	Maintenance of pipelines, Generator, bore well motors etc for drinking water to wild animals in	5	0.53	NA	LS	LS	1	Maintenance of Solar pumps, Generators, pipelines in Sariska Tiger Reserve	

राजेन्द्र गारवाड /RAJENDRA G. GARAWAD
उप बन नहानीरोलक /Dy. Inspector General of Forests
आध परियोजना

Project Tiger

पर्यावरण, बन एवं जलवायु परिवर्तन संचालन
मिनिस्टरी ऑफ एंड क्लिमेट चेंज
भारत सरकार नई दिल्ली/Govt. of India New Delhi

बी-१ विंग, सातवां तल, प. दीनदयाल अंत्योदय मन्दि, सी.जी.ओ. कालेक्स, लोधी रोड, नई दिल्ली २२०००३
B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi 110003
Forest and Climate Change
Ministry of Environment and
Climate Change
भारत सरकार नई दिल्ली/Govt. of India New Delhi

					Sariska Ti ger Reser ve			to wild animals in Saris ka Tige r Reser ve					
16	Maintenan ce of Encl osure/kanji houses	16.2.1 .2	7.2	maintenanc e of Enclos ure	1	1	0.49	Sariska Enclosu re	27.35617 8, 76.414 184 27.35 7105, 76. 415166	2	0.2	0.4	Maintenan ce of enclo sures and k anji house at range le vel for cap tured cattl es under an ti grazing o perations an d treatment of rescued animals at enclosure
17	deploymen t and Main tenance of (patrolling camp, culv erts).	16.2.1 .2	7.2.2 .1	Routkyala, Dabli, Boh, Devra, Mal a johadka	-	5	0	Routky ala, Da bli, Boh , Devra, Mala jo hadka	27.388, 7 6.376 27. 252, 76.4 07 27.508 , 76.378 2 7.345, 76. 585 27.34 5, 76.585	5	0.2	1	Maintinanc e of patroll ing camps and other e stablishme nt will be d one for eff ective prot ection and monitoring of tigers.

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व्याप्र परियोजना
Project Tiger

बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदया भवन, सी.जी.ओ. कालेक्स, लोधी रोड, नई दिल्ली. ११० ००५
भौतिक पर्यावरण, वन एवं जलवायु परिवर्तन बंजालय
भौतिक पर्यावरण, वन एवं जलवायु परिवर्तन बंजालय
भारत सरकार द्वारा नई दिल्ली/Govt. of India New Delhi

18	Maintenanc ce of road network.	16.2.4 7.2.2 .1 Pa ge N o. 14 4	Maintenanc e of Roadne twork	345 km	30	29.96	Forest Roads 3 mtr wid e 1. Sari ska-Kar nakabas - Jalebi chowk- Kalicho tri- Bra hmnath - Brahm nath ani cut-Kali ghati - 12 km 2 . Tarun da-Kras ka- Boh - Pandu pole- 17 km 3. K raska-K raska k und- Pa tin- Pila khet - 9 km 4. R otkyala- Narandi - Nahar sati-Sile beri- U	27.38864, 76.37624 27.35808, 76.40368 27.37682, 76.44321 27.36013 8, 76.472 332 27.32 1832, 76. 478054 2 7.369749, 76.53472 1 27.3857 8, 76.377 27 27.337 30, 76.40 753 27.38 090, 76.3 5848 27.2 9445, 76. 42054 27. 31625, 76 .44046 27 .29889, 7 6.39836 2 7.27332, 76.40908 3 27.2825 83, 76.47 6916 27.4 76527, 76 .438749 2	345kms	0.15	0	The existin g patrollin g tracks sp read over t he entire re serve will be repaired / maintaine d regularly . Tourism vehicles al so ply over these track s. KML fil e attached.

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उप वन नियन्त्रणीकारक / Dy. Inspector General of Forests
आमा परियोगलक्षण

Project Tiger
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Ministry of Environment, Forest and Climate Change
भारत सरकार नई दिल्ली/ Govt. of India New Delhi

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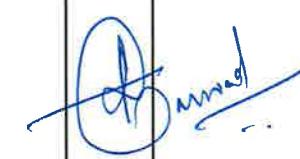
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भारत सरकार, नई दिल्ली / Govt. of India New Delhi

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 भारत सरकार नई दिल्ली/Govt. of India New Delhi

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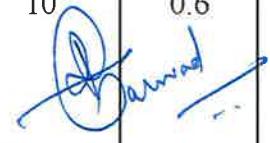
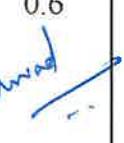


								i beri - 8 km	6, 76.519 554 27.29 889, 76.3 9836 27.3 9083, 76. 35694					
								33. Jat wan - Malajir dka - 10 km 34. Tarund a sa bha rmnath- 3 km 35 . Gover ner road kali gha ti-1 km 36. Dor aka sa b aisota r oad-1 k m 37. Bahdaval a sa kun dli-3 k m 38 ba ghara h odi sa mala ba na via k ankvadi	27.41250, 76.36944					


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 पर्यावरण, वन Project Tiger
 Ministry of Environment and Forests
 भारत सरकार एवं जलवायु परिवर्तन मंत्रालय
 नई दिल्ली /Govt. of India New Delhi

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 भारत सरकार नई दिल्ली/Govt. of India New Delhi

								. Tarun da - Alg uwal- 3 km					
								46. Nah arsati - Roatky ala- Suk ola - Da bli- 18 km					
								47. Kab ri gate - Kankw ari - 7 k m 48.B andipul to Saun da-5km s					
19	Maintenan ce of earth en ponds.	16.2.1 6	7.2.2 .1 Pa ge N o. 14 4	8 Nos	04 Nos	3.6	2.26	Range Sariska- 1. Phaty akhora j ohdi 2. Mauj nath ani cut	27.34083, 76.34111 27.3529, 76.3974 2 7.368076, 76.39892 3 27.3259 11, 76.51	10 	0.6 	3	Several ear then ponds have got d amaged/ sil ted up with the passage of time. Th ese need b

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ब्यास परियोजना

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Ministry of Environment, Forest and Climate Change
भारत सरकार नई दिल्ली/Govt. of India New Delhi
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3. Karn a ka bas anicut	5585 27.3 79983, 76 .484494 2										
Range Akbarp ur-	7.461222, 76.42558 3 27.4938										
4. Silib eri Anic ut	89, 76.48 8167 27.3 28306, 76										
5. Kala kadi wa l Johad	.493083 2 7.178387, 76.27962										
6. Naha r khora Johad	2 27.1781 87, 76.33 5913										
Range Talvrik sh-											
7. Dana th johda											
8. Bera vas anic ut I											
Range Tehla											
9. Jahaj anicut											
10. Dho la kund a anicut											
											e repaired/ de-silted in order to re vive their e ffective uti lity.

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उप वन महानिरीक्षक/Dy. Inspector General of Forests

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पर्यावरण, जल एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
भारत सरकार नई विल्सी/Govt. of India New Delhi

20	Maintenance of Hardware.	16.2.2.1	7.2.2.1 Page No. 144	Maintenance of 4 computers in FD Office, 5 computers Dy FD and 6 computer in Range offices	Maintenance of 4 computers in FD Office, 5 computers Dy FD and 6 computer in Range offices	0.5	0.15	NA	Maintenance of computers & hardware and other equipments in FD Office, computers Dy FD and computer in Range offices	LS	0.5	Maintenance of computers will be done ensure efficiency. Antivirus, Printer tonner, Hardware repair, Ink, cartridge.	
Sub Total (Recurring -Core)											56.9		
Buff er													
1	Maintenance of Range offices & residence	1	16.1.4	7.2.2.1 Page No. 143	1	-	0.5	0	maintenance Range office and residence	27.546, 76.591	1	0.5	Maintenance and upgradation of Range offices and Quarters- RO Alwar Buffer
2	Maintenance of Staff Quarters	2	16.1.4	7.2.2.1 Page No. 143	2	-	1	0	Staff Quarters maintenance at range Head Quarter Alwar Buffer	27.546, 76.591 27.546, 76.591	2	0.5	Maintenance of Field staff Quarter and Resue centre at Range Head Quarter Alwar Buffer

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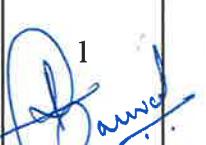
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B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi 110003
Ministry of Environment, Forest and Climate Change
नई दिल्ली/Govt. of India New Delhi

								Mainte nance o f Fore sters Nak as, fore st guard chowki 27.605 , 7 es and b arriers. 6.471, 27. Sirawas 584, 76.5 , Hamir pur nak aq, cont rol roo m (A2) bala q uila, An dheri ,					
3	Mainte nance of Fores ters Nakas & Forest g uards cho wkies	3	16.1. 4	7.2.2.1 Page No. 14 3	2	-	1	0	8	0.3	0	Maintenan ce and upg radation of foresters n akas, chow kies and ba rriers. Drin king water and power supply upg radation.	
								Dadhik ar , Nid ani , Ba la quila tiraha b arrier, S alim sa gar barr ier.	27.584, 7 6.575;				
									27.595, 7 6.566 ; 2 7.636, 76. 583; 27.6 06, 76.47 1; 27.578				

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पर्यावरण, वन एवं जलवायु परिवर्तन बंत्रालय
Ministry of Environment, Forest and Climate Change
भारत सरकार नई दिल्ली/Govt. of India New Delhi

									, 76.589; 27.630, 7 6.585				
									27.151, 7 6.328				
									27.120, 7 6.317				
									27.134, 7 6.190				
									27.120, 7 6.317				
4	Maintenanc e of wirel ess network.	4	16.1.8	7.2 Page No. 339	Maintenanc e of existin g 6 fix wire less set & 4 0 wireless handset & ba tteries etc	42 wireles s, antena etc	1.5	0.88	NA	Maintenanc e of existin g fix wirele ss set & wir eless handse t & purcha se of batteri es for fix se ts and hand sets	LS	0.5	Existing fi x & hand wireless se ts will be maintained for efficac y of front li ne staff. Fi x set, hand sets, batteries of fix sts and hand sets.
5	Legal supp ort for def ending cou rt cases.	5	16.1.18	7.2.2.1	Legal Supp ort	LS	0.75	0	NA	 1 Anand	0.5	0	for efffecti ve defence of Pending litigations in various courts includiing wildli fe cases.

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जम्मू कश्मीर

पाठ्य पारयाजन

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Forest and Climate Change

6	Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	6	16.1.12	7.2.2.2	Deployment of local villagers/ Home Guard through EDC at Ajabgarh & Alwar buffer range	70 person	10	7.23	Deployment of local villagers through EDC/ Home Guard at Alwar buffer	NA	7200 mandays (20persons* 12months* 30 days/month)	0.01	0	Local people through EDC/ Home guards will be deployed for effective protection. This work force will be deployed for buffer area a (daily wages / local workforce). Labour department notification 7182 dated 06.03.2019 is attached.
7	Procurement of camera traps, Batteries, SD cards, Hard Disc, Software, etc.	7	16.2.22	7.2.2.3 Page 3 62	Purchase of camera traps, Batteries, SD cards, Hard Disc, Software, Hardware etc.	camera trap battery 1700	2	0.57	Purchase of camera traps (30), Batteries, SD cards, Hard Disc, Software, Hardware etc.	NA	1	5	0	For Phase I V monitoring. These are for buffer area

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उप दं महानीरोक्षक/ Dy. Inspector General of Forests
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8	Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, Gateway Bolero etc.). And P.O.L	8	16.2.18	7.2	Maintenance of vehicles (Bolero - 4, Bolero camp-pher-1, Gate way-1, swift Dzire - 1 Motor cycle -8 etc.)	Maintenance of vehicles (Bolero - 4, Bolero camp-pher-1, Gate way-1, swift Dzire - 1 Motor cycle -8 etc.)	12	6.54	Maintenance of vehicles (Bolero-4, Bolero camp-pher-1, Gate way-1, swift Dzire - 1 Motor cycle -10 etc.)	NA	1	10	2	Maintenance and P.O.L of patrolling vehicle s.	
9	Maintenance of forest guard chowkies and barriers.	9	16.2.14	7.2 Page 339	1. Control room (A2) bala quila 2. Pratapbandha chowky 3. Dadikar chowky		0	1	0	Maintenance and upgradation of forest guard chowkies and barriers. Andheri, Dadhi kar, Nidani, Sirawas, Bala quila tirah a barrier, Salim	27.584, 7 6.575; 27.595, 7 6.566 ; 2 7.636, 76. 583; 27.6 06, 76.47 1; 27.578 , 76.589	6	LS	0	maintenace and uogradation of chowkies and barrier ma ntence esse ntial for str engthening of staff at s ensitive are as. Providing solar pa nel and sol ar equipme nts for stre ngthening

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व्याप्र परियोजना
Project Tiger
पर्यावरण, वन एवं जलवायु परिवर्तन भवालय
Ministry of Environment, Forest and Climate Change
भारत सरकार नई दिल्ली/Govt. of India New Delhi

								sagar ba rrier						
10	Habitat im provement measures.	10	16.1 0.5	7.2.1 P age N o. 101 -1	maintenanc e of 1. Bani ya wala joh da, 2. Chod ki hodi	maintenan ce of 1. Bani ya wala johda, 2. Chodki h odi	1	0.99	mainten ance of 1. Bani ya wala johda, 2. Chodk i hodi	27.603, 7 6.511	2	0.5	1	Due to wat er scarcity in summer season and pinch perio STR, arran gement for providing drinking w ater to wild animals is essential..
11	Habitat im provement measures.	11	16.1 0.5	7.2.2 3 Page No. 22 7	awareness c amps, traini ng	-	0.5	0	Awaren ess cam ps, capa city buil ding an d traini ng, com pensati on of vi ctims	NA	LS	0.5	0.5	Orgnisatio n of nature education a wareness c amps for st aff
12	Habitat im provement measures.	12	16.1	7.2.1	Capturing p roblematic and aberran t wild anim als outside t iger reserve	Capturing problematic and abe rrant wild animals o utside tige r reserve	1	0	Capturi ng prob lematic and abe rrant wi ld anim als outsi de tiger reserve	NA	LS  RA. ENDRA G. GARAWAD	1	1	For capturi ng and rele asing stray animals wh ich become problemati c and aberr ant by com ing out of t

जनरल गारवाड/RA. ENDRA G. GARAWAD
उप बन नहानीरक्षक/Dy. Inspector General of Forests
ब्याप्ति परियोजना

Project Tiger

बी-१ विंग, सातवां तला, पं. दीनदयाल अत्योदय मन्दिर, सी.जी.ओ. कॉम्प्लेक्स, लोटी रोड, नई दिल्ली. २ क्रमांकरश, दन एवं जलवायु परिवर्तन भ्रातालब
Ministry of Environment, Forest and Climate Change
B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110031
भारत सरकार नई दिल्ली/Govt of India New Delhi

B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, लक्ष्मी नगर, New Delhi – 110003

Project Tiger
पर्यावरण, बन एवं जलवायु परिवर्तन मंत्रालय
विकास और संवर्धन विभाग
भारत सरकार
गोपनीय श. डॉ. अमित शर्मा
मुख्य सचिव
गोपनीय श. डॉ. अमित शर्मा
मुख्य सचिव
गोपनीय श. डॉ. अमित शर्मा

85

TOTAL (Recurring)	62.9	
GRAND TOTAL	765.38	

* all amounts in Rs. Lakhs rounded off to two decimal places

Deputy Conservator of Forests

Sariska Tiger Reserve

Ajabgarh Range (Buffer)

S. N o.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Propos al	Location /specification	GPS coor dinates	Physical	Unit	Amou nt	Justificati on							
		CSS-PT Guidelines	TCP		Physical		Financial															
		Target	Achievement		Targ et	Achiev ement	Target	Achiev ement				Target	Cost	(Finan cial Targe t)								
NON-RECURRING (NR)																						
Buffer (Ajabgarh Range)																						

1	Creation of cause way	16.2.6	7.2						construction of cause way	27.39166 76.35694 27.39994 76.35082	3 nos		100000	0	Forest track will be constructed for patrolling to ensure effective protection and monitoring of wildlife.
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Ministry of Environment, Forest and Climate Change
भारत सरकार नई दिल्ली/Govt. of India New Delhi
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								3. Jatwan na					
2	Construction of water point	16.2.6	7.2					Construction of water point Dig ota top watch tower	27.62611 76.46527	1 nos	150000	1.5	for wildlife
3	Creation/Maintenance of fire lines and fire breaks	16.2.14	7.2.21 page no. 14					1. Bheru ghati to Neta wala johda 5 km 2.Bawariyo ki dhani to Thekdi wala mala 6 km 3. Sankotda to Rasyawala-5 km 4. Raya wala to Bid ka kuan - 5 km	27.56675, 76.58680 27.56961, 76.58699 27.57041, 76.58644 27.53378, 76.56943 27.51760, 76.53591 27.51558, 76.54588 27.87553, 76.95791 27.51738, 76.55638 27.62386, 76.47675 27.62611, 76.46527 27.58930, 76.46425 27.58658,	31 km	0.15	3.5	To avoid Forest Fire incidences and fire hazard by creating and maintaining fire lines. KML/Shape file is attached.

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भारत परियोजना

Project Tiger

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Ministry of Environment, Forest and Climate Change
भारत सरकार नई दिल्ली/Govt. of India New Delhi
110003

Sub Total (Non-Recurring- Buffer Ajabgarh)

5

RECURRING (R)

1	Maintainance of Range offices & residence	16.1.4	7.2.2 .1 Pa ge N o. 14 3					Mainte nance o f Range offices & reside nce bu ffer are a	27.546 76 .591	1	1	0	Maintenan ce and upg radation of range offic es and quar ters RO Aj abgarh
2	Maintenanc e of Fores ters Nakas & Forest g uards cho wkies	16.1.4	7.2.2 .1 Pa ge N o. 14 3					1. Nak a gola ka bas 2. N aka dig ota 3. Cho wky dig ota	27.605 76 .471 27.5 84 76.575 27.574 76 .587	3	0.5	0	Maintenan ce and upg radation of foresters n akas, chow kies and ba rriers. Drin king water and power supply upg radation.

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भूषण सुकार नई दिल्ली/Govt. of India New Delhi

3	Deployment of local work force for patrolling, surveillance of water holes, manning buffer barriers.	16.1.1 2	7.2.2 .2					Deployment of local villagers through EDC/ Home Guard at abgarh buffer range	NA	3600 mandays (10 person*12 month*30 days)	252 Rs/day	0	Local People through EDC/Home guards will be deployed for effective protection. This work force will be deployed for buffer areas (daily wages/local work force).
4	Maintenance of kucha roads	16.2.3	13.3					1. Digota to Bhangarh top via relay watch tower 12km 2. Digata nal to Sama sagar mala t point 6 km 3. Digat o nal to pili khan 6km	27.12929 76.26478 27.08969 76.2899 27.14596 8 762808 1	59 km	0.15	0	Forest track will be upgraded/maintained for patrolling to ensure effective protection and monitoring of wildlife. 

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4.	Badi khan to hodi 5km	27.16362 76.27100							
5.	Tin namadi to Bassi mod 5km	27.16991 2762499 6							
6.	Tin nimadi to Rayawa la 6km	27.13213 76.23430							
7.	Sankotda to Rayawa la 3km	27.10951 76.22578							
8.	Badi khan to kali Bir akadi chowki via digota 10km	27.14065 76.25312							
9.	Rasawala to kilachpuri 6km	27.10852 76.22628							
		27.09411 7622376							
		27.09441 76.19161 8							

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 बाघ परियोजना
 Project Tiger
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
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									27.09136					
									76.20518					
									27.10187					
									7625008					
									27.15150					
									76.23998					
									27.11237					
									76.20285					
									27.10076					
									76.23642					
5	Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, Gateway Bolero etc.). And POLL	16.2.18	7.2						Maintenance of Bolero 2, camper 1, motor cycle 7 etc	NA	1	2	1	Maintenance and POLL of patrolling vehicles.

Sub Total (Recurring- Buffer Ajabgarh)

1

GRAND TOTAL

6

Adjoining Area (Jamwaramgarh Sanctuary)

S. N	Item of work	Para No.		Previous Year Details				Current Year Proposal	Location / specification	GPS coordinates	Physical	Unit	Amount	Justification
		CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical	Financial	Target							

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उप बन महानिरीक्षक/Dy. Inspector General of Forests

91 आय परिधि-तना

Project Name:

पर्यावरण, बन एवं जलवाया परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
भारत सरकार नई फ़िल्मों/Govt. of India New Delhi

NON-RECURRING (NR)												
Adjoining Area (Jamwaramgarh Sanctuary)												
1	Construction of watch towers						Watch tower cum Chowki at Jamwaramgarh	27°02'34.5, 76°05'03.4	1	8	0	Front line staff will stay and watch the wild life area for effective protection & management
2	Construction of water point						1. Mahalingor 2. Bamianwati	27°02'34.5, 76°05'03.4	2	1.5	1.5	for wildlife
3	Construction of Forest track						Umaridham to Bamanwati	27°03'34.1, 76°05'18.6	8 kms	LS	0	for wildlife
Sub Total (Non-Recurring-Adjoining Area (Jamwaramgarh Sanctuary))										1.5		
RECURRING (R)												
1	Maintenance of vehicles and procurement of diesel/Petrol for running of Govt. vehicles						Maintenance of vehicles and procurement of diesel/Petrol for running of Govt. vehicles	NA	LS	3	1.5	For patrolling

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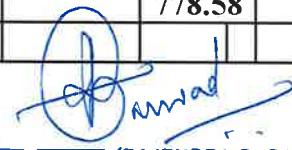
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2	Maintenance of Existing kuchha tracks.						1. Kachha bandha nimbati to bandhiya wala hanuman mandir 3km 2. Kani khor to sankotda 5km	27.3.19, 7 6.01.19 27.07'24. 9, 76'10'3 0.1	8 kms	0.2	1.2	For management and protection purposes
3	Maintenance of existing water points						Jamwar amgarh Sanctuary	NA	1	1	2	for availability of water for wild animals
4	Awareness Camps & training of Local EDC members residing in the protected forest areas.						Awareness Camps , training & promotional activities of Local EDC members, villagers residing in the protected fo	NA	2 <i>arrived</i>	0.5	1	To help in antipoaching training of Local EDC members are required

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[Signature]

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								rest are as & sta ff.					
5	Hiring Ho me Gaurds /local forc e for /anti- poaching/ il licit felling /illegal mi ning//anit grazing/res cue operati on or maki ng arrang ments with the help of EDC and p roviding th em necess ary trainin g.							Hiring Home Gaurds/ local fo rce thro ugh ED C for pr otection , anti-p oaching/ illicit fe lling/ill egal mi ning//an it grazin g/rescu e operat ion etc.	NA	800 Manda ys	252 Rs./p er manda ys	0	For prote ction pur pose Ho me guar ds will b e deploy ed for an ti-grazin g/anti- p oaching exercise
Sub Total (Recurring-Adjoining Area (Jamwaramgarh Sanctuary)											5.7		
GRAND TOTAL											7.2		
Total (Non Recurring) Sariska+Ajabgarh+ J.R.Sanctuary											708.98		
Total (Recurring) Sariska+Ajabgarh+ J.R.Sanctuary											69.6		
Grand Total (Non Recurring+Recurring) Sariska+ Ajabgarh+J.R. Sanctuary											778.58		



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