

भारत सरकार
Government of India
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest & Climate Change
व्याघ्र परियोजना प्रभाग
Project Tiger Division

F. No. 4-1(59)/2022-PT

Dated: 18th, January, 2023

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to (a) Ramgarh Vishdari (b) Sariska Tiger Reserve Rajasthan State during 2022-23 -1st installment - reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **(a) Ramgarh Vishdari (b) Sariska Tiger Reserve, Rajasthan**, at the cost of **Rs. 831.58 Lakh (Rupees Eight Hundred Thirty One Lakh Fifty Eight Thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 81.60 Lakh (Rupees Eighty One Lakh Sixty Thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and Government of Rajasthan. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Rajasthan.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 52.7675 Lakh (Rupees Fifty Two Lakh Seventy Six Thousand Seven hundred Fifty only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of during the current financial year 2022-23. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/ work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.



- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision no. (1) Under DFPR-Rules 20.
- iii. Terms and conditions of the service of the employees employed in the **(a) Ramgarh Vishdari (b) Sariska Tiger Reserve, Rajasthan** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12(I)).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Rajasthan** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **(a) Ramgarh Vishdari (b) Sariska Tiger Reserve, Rajasthan** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of in respect of **(a) Ramgarh Vishdari (b) Sariska Tiger Reserve, Rajasthan** may furnish their performance-cum-achievement report on or before 31.3.2023.
- x. **Rajasthan** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Rajasthan** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of Rajasthan** to the **Govt. of India**.


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- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/ Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/ CS/ State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of **Rajasthan** and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers in Rajasthan, eco-tourism in Rajasthan, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl. The guidelines of Project Tiger Schemes are followed by **(a) Ramgarh Vishdari (b) Sariska Tiger Reserve, Rajasthan** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Rajasthan is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

5. The terms and conditions of the payment are as under:

- The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Rajasthan under intimation to this Department.

8. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2022-23:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Grant-in-Aid General)	26.38875
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	10.55350
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	15.82525
	Total	52.76750

9. This issues with the concurrence of Internal Finance Division vide their **Dy. No. 220/IFD/2023** dated 18-01-2022 **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours sincerely,



(Rajendra G. Garawad)
Deputy Inspector General of Forest (NTCA)
Email: dig2-ntca@nic.in
Tel.: 011 24367837-39

Copy for kind information & necessary action to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Rajasthan. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2022-23 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Rajasthan.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Rajasthan
5. The IGF, NTCA Regional Office, Guwahati.
6. The Field Director(s), (a) Ramgarh Vishdari (b) Sariska Tiger Reserve.
7. The Accountant General.
8. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.

(Rajendra G. Garawad)
Deputy Inspector General of Forest (NTCA)

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(Rs. In Lakhs)

S. No.	Item	Ramgarh Vishdari		Sariska		Total
		Sanction letter date	Amount	Sanction letter date	Amount	
1	Total Sanction	14.11.2022	53.0000	16.11.2022	778.5800	831.5800
2	Central Assistance	-do-	30.6000	-do-	460.1900	490.7900
3	1 st release, 25% of Central Assistance	-do-	7.6500	-do-	115.0475	122.6975
4	Adjustment of previous balance	-do-	0	-do-	69.9300	69.9300
5	Net 1 st Release	-do-	7.6500	-do-	45.1175	52.7675

Scheme	Budget Head	Amount (Rs. in lakhs)		
		Ramgarh Vishdari	Sariska	Total
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	3.83000	22.55875	26.38875
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	1.53000	9.02350	10.55350
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	2.29000	13.53525	15.82525
	Total	7.65000	45.11750	52.76750

Summary for State:

S.No.	Items	Sanction	Central Assistance (60%)	State Share (40%)
1	Non Recurring (60:40)	749.98	449.99	299.99
2	Recurring (50:50)	81.60	40.80	40.80
	Total	831.58	490.79	340.79

Note: Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Rajasthan and the local people.


(Rajendra G. Garawad)
Deputy Inspector General of Forest (NTCA)

बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली - 110004
 B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi - 110004

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Annual Plan of Operation of Ramgarh Vishdhari Tiger Reserve under Centrally Sponsored Scheme – Project Tiger for 2022-23

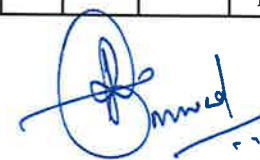
S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal						Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit	Unit Cost	Amount (Financial Target)		
					Target	Achievement	Target	Achievement							
NON-RECURRING (NR)															
Core-I															
1	Creation of Guzallers to provide water facility for wild life in pinch period	16.2.13	-	-	-	-	0.00	0.00	0	0	-	0.00	0	Providing drinking water for wild animals throughout the year along with improvement of flora.	
2	Construction of Rapat/cause way	16.2.1.2	-	-	-	-	0.00	0.00	N 25°34'37.2" E 75°53'20.1"	5	No	LS	0	To maintain /upgrade the patrolling paths for better mobility.	
									N 25°32'58.1" E 75°49'22.6"				0		
									N 25°32'13.34" E 75°46'05.86"				0		
													0		
3	Purchase of vehicles for patrolling and protection (motor cycle)	16.1.19	-	-	-	-	0.00	0.00	NA	10	No	1.00	0	to protect forest & wildlife area and patrolling & inspection of development works. Note:- Condemnation process is going on	

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4	Providing for solar lighting system, street light Forest Range. Naka Chowki etc.	16.2.1.1	-	-	-	-	0.00	0.00	NA	10	-	1.40	0	To provide facility for filed staff
5	Core Area :- Providing Support to tiger reserve for raising arm and deploying Special Tiger Protection Force (STPF)	16.1.1	-	-	-	-	0.00	0.00	NA	420	-	0.30	0	60 Border Home Guard for 7 Month Expenditure Salary of Border Home Guard - 0.30x7x60 = 126.00 Lacs
6	Construction of Check post and Entry Gate Check post at the main entry gate of the sanctuary Gate repair with Barrier with CCTV Surveillance	16.2.1.3	-	-	-	-	0.00	0.00	N 25°32'50" E 75°43'28" N 25°31'01" E 75°51'14" N 25°34'15" E 75°57'12" N 25°35'27" E 75°56'55"	4	No	4.00	0	increase protection measure and to regulate entrance of people for better management and protection measure

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7	Construction of Naka/Forest choki/watch tower	16.1.3	-	-	-	-	0.00	0.00	N 25°35'10" E 75°54'31" N 25°33'53" E 75°47'31" N 25°29'27" E 75°43'38" N 25°30'24" E 75°42'59"	4	No	8.25	0	(1) Increase protection measure (2) To insure the night stay of protection staff at remote and isolated forest areas inside the Sanctuary so that 24 hours protection activity can be carried out
8	Construction of DCF office Cum Residence	16.1.3	-	-	-	-	0.00	0.00	N 25°27'25" E 75°38'37"	1	No	100.00	0	Administration for better Management and to enhance the over all control of protection, Monitoring activities
9	Construction of WHS/Anicut	16.2.13	-	-	-	-	0.00	0.00	N 25°34'57" E 75°54'16" N 25°36'32" E 75°55'20" N 25°29'14.81" E 75°43'12.08" N 25°35'01" E 75°47'24" N 25°33'37" E 75°46'53"	5	No	6.50	0	To conserve soil and moisture and providing drinking water for wild animals throughout the year along with improvement of flora.



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10	Construction of tubewell & installation of solar pump motor	-	-	-	-	-	0.00	0.00	N 25°33'31" E 75°50'55" N 25°35'04" E 75°54'16" N 25°35'54" E 75°53'10" N 25°30'24" E 75°42'59" N 25°28'36" E 75°39'45" N 25°32'55" E 75°44'51" N 25°31'35" E 75°41'22"	7	-	6.00	0	-
11	Digging of Mini Ponds	16.2.16	-	-	-	-	0.00	0.00	NA	0	-	0.00	0	-
12	Construction of ACF Office & Control Room of Sanctuary	16.1.3	-	-	-	-	0.00	0.00	N 25°27'25" E 75°38'36"	1	No	25.00	0	Administration for better management and to enhance the over all control of protection, Monitoring activities
13	DLT through R/R Stone masonry Gabian structure	-	-	-	-	-	0.00	0.00	N 25°35'10" E 75°54'44" N 25°35'80" E 75°57'14" N 25°35'10" E 75°54'44" N 25°34'48" E 75°52'54"	9	No	LS	0	To conserve soil and moisture and providing drinking water for wild animals throughout the year along with improvement of flora.

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14	Creation of Signages at Suitable places.	16.17.3	-	-	-	-	0.00	0.00	NA	5	No	1.00	5.00	Awareness generation among local people.
15	Purchasing of camera traps and equipment for monitoring of wild animals. Etc.	16.2.28	-	-	-	-	0.00	0.00	NA	25	No	0.20	0	-
16	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guidelines	16.15	-	-	-	-	0.00	0.00	NA	LS	LS	LS	0	-
17	Provision for Ration Allowance to Field Staff.	16.16.1	-	-	-	-	0.00	0.00	NA	LS	LS	LS	0	-



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18	Core Area :- Establishing and maintenance of existing parolling camps/ chowkis and deployment of camp labouers for petroloing.	16.1.3	-	-	-	0.00	0.00	NA	9000	No	0.0095	0	Due to Shortage staff in RVTR Home Guards are required to carry out special operations against illegal, mining grazers, mining mafia and poaching groups. Details of Calculation 25 HG x 12 months x 30 days @950 per day = 85.50 lacs
19	Core Area :- Procurement of arms and ammunition	16.1.10	-	-	-	0.00	0.00	NA	4	No	1.25	0	Firearems and cartridges are required to carry out time special operations against illegal mining mafia anti poaching activities and illegal grazers.
20	Core Area :- Procurement of filed gear, night vision device etc.	16.1.15	-	-	-	0.00	0.00	NA	50	No	0.08	0	For efficient protection and management of park (pending liability 0.95 lacs)


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21	Core Area :- Construction of Kitchen	16.2.1	-	-	-	-	0.00	0.00	N 25°27'25" E 75°38'37" N 25°28'38" E 75°39'06" N 25°30'24" E 75°42'59" N 25°31'39" E 75°39'52" N 25°333'07" E 75°43'35" N 25°33'49" E 75°49'09" N 25°34'35" E 75°53'19" N 25°36'39" E 75°58'47"	8	No	1.25	0	For Staff welfare Shikar Burj, Ramgarh, Gudha Sadawarity, Jaitpur, Dara Ka Nayagawa, Dalelpura, Akoda & Bherupura
22	Core Area :- Construction of Toilets	16.2.12	-	-	-	-	0.00	0.00	N 25°27'25" E 75°38'37" N 25°28'38" E 75°39'06" N 25°30'24" E 75°42'59" N 25°31'39" E 75°39'52" N 25°333'07" E 75°43'35" N 25°33'49" E 75°49'09" N 25°34'35" E 75°53'19" N 25°36'39" E 75°58'47"	8	No	1.25	0	under GOI policy of zero open defecation. All Point are base camps of forest guard chwo ki/naka Shikar Burj, Ramgarh, Gudha Sadawarity, Jaitpur, Dara Ka Nayagawa, Dalelpura, Akoda & Bherupura
23	Core Area :- Day to Day Monitoring of wild animals	16.7	-	-	-	-	0.00	0.00	NA	LS	LS	LS	0	for daily monitoring of tiger and other carnivores and herbivores 35 mobiles x 0.15 = 5.25 25 camera traps x 0.20 = 5.00 Cells for daily use = 1.00 Filed Biologist- 12x0.35 = 4.20

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24	Core Area :- Habitat improvement measures	15.10.1.5	-	-	-	-	0.00	0.00	NA	8	No	6.00	24.00	Removal of Juliflora and subsequent plantation of forest species in Bazaliya, Bherupura, Ramgarh & Guman Bawari
25	Core Area :- Dissemination workshops	16.8.6	-	-	-	-	0.00	0.00	NA	16	No	0.25	0	Providing training to field staff on park management related issues and personally development
26	Core Area :- Wild life conservation Awareness	16.17	-	-	-	-	0.00	0.00	NA	16	No	0.25	0	Creating awareness about forest ecology and associated features in surrounding villagers
27	Core Area :- Habitat improvement works (construction tank, well hand pump etc.)	16.2.9	-	-	-	-	0.00	0.00	NA	4	No	2.00	4	For better water supply to wild animals in pinch period. Construction of hand pumps at forest chowkis for providing drinking water for staff. Dara Ka Nayagan, Akoda, Motipura & Vishdhari
28	Core Area :- Procurement of tranquilizing equipments and rescue vehicles.	16.4.1.1	-	-	-	-	0.00	0.00	NA	LS	LS	LS	0	To be Procured for rescue and treatment of animals off for transporting captive animals. This has been proposed to maintain the existing tranquilizing research facilities which are


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															used for rescue of wild animals in distress and also in translocation of animals from one place to another. the proposal has been made for prophylactic immunization of peripheral village cattle and for the treatment of sick animals the proposal has been made for deworming an veterinary health of the village cattle.
	Total						0.00	0.000	0.000	-	-	-			

Sub Total (Non-Recurring- Core-I) 33


Core-II

NON-RECURRING (NR)

1	Construction of Check Post and Entry Gate with Solar	16.2.1.3	-	-	-	-	0.00	0.00	Vankhand Rotheda-A	1	No	7.00	0	To check Illegal Sand Mining and to Increase protection measure
			-	-	-	-	0.00	0.00	Vankhand Dolar	1	No	7.00		
			-	-	-	-	0.00	0.00	Vankhand Balod	1	No	7.00		
			-	-	-	-	0.00	0.00	Vankhand Gainta	1	No	10.00		
2	Construction of Naka/Forest chowki/ watch tower with Solar	16.1.3	-	-	-	-	0.00	0.00	Palibaswada	1	No	10.00	0	To check Illegal Sand Mining and to Increase protection measure
			-	-	-	-	0.00	0.00	Piplada	1	No	10.00		
			-	-	-	-	0.00	0.00	Behdawali	1	No	10.00		
			-	-	-	-	0.00	0.00	KotaKhurdh-A	1	No	10.00		
			-	-	-	-	0.00	0.00	Forest chowkNimoda Harji	1	No	10.00		



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			-	-	-	-	0.00	0.00	Forest chowk Jhotoli	1	No	10.00		
			-	-	-	-	0.00	0.00	Forest chowk Piplada Sand	1	No	10.00		
			-	-	-	-	0.00	0.00	Forest chowk Ghagtanan	1	No	10.00		
			-	-	-	-	0.00	0.00	CHOKI GUWAR	1	No	10.00		
3	ACF Office Building	16.1.3	-	-	-	-	0.00	0.00	Kesoraipatan (Bundi)	1	No	25.00	0	
4	Range Office Cum residence	16.1.3	-	-	-	-	0.00	0.00	RANGE Itawa	1	No	25.00	0	
5	Creation of Signages at suitable places.	16.17.3	-	-	-	-	0.00	0.00	RANGE K. Patan, Itawa	LS	LS	LS	3.00	-
6	Organising awareness programmes, staff training and EDC Training	16.17.3	-	-	-	-	0.00	0.00	RANGE K. Patan, Itawa	LS	LS	LS	0	-
7	Core Area :- Establishing and maintenance of existing par tolling camps/ chowkis and deployment of camp labourers for petrolling.	16.1.3	-	-	-	-	0.00	0.00	NA  राजेन्द्र गारवाड / RAJENDRA G. GARAWA उप वन महानिरीक्षक / Dy. Inspector General of Forests व्याघ्र परियोजना Project Tiger पर्यावरण, वन एवं जलवायु परिवर्तन विभाग Ministry of Environment, Forest and Climate Change व्यवस्थापक, नई दिल्ली / Govt. of India New Delhi	3600	No	0.0095	0	Due to Shortage of staff in RVTR Home Guards are required to carry out special operations against illegal, mining grazers, mining mafia and poaching groups. Details of Calculation 10 HG x 12 months x 30 days @ 950 per day = 34.20 lacs


Sub Total (Non Recurring-Core-II)												3		
Buffer														
NON-RECURRING (NR)														
1	Construction of f Rapat/causway	16.2.1.2	-	-	-	-	-	-	Vankhand Datunda N 25 25 38.50 E-75 27 29.50 N 25 25 06.12 E 75 27 35.47	1	No	5.00	0	To maintain /upgr ade the vanmarg f or better mobility.
			-	-	-	-	-	-	VANKHAND Dabi palnka N 25 08 40 E-75 31 10	1	No	5.00	0	
			-	-	-	-	-	-	VANKHAND DHORELA GARA DA N 25 10 49 E 75 27 38	1	No	5.00	0	
			-	-	-	-	-	-	Vankhand Sathur N 25 27 26 E 75 30 28	1	No	5.00	0	
2	Construction of Check post and Entry Gate with Solar	16.2.1.3	-	-	-	-	-	-	Vankhand DATUNDA	1	No	15.00	0	increase protecti on measure
			-	-	-	-	-	-	Vankhand Dabi N 25 07 13 E 75 30 35 N 25 09 50 E 75 31 51	2	No	15.00	0	
			-	-	-	-	-	-	Vankhand BHEMLAT N 25 16 44 E 75 25 43	1	No	15.00	0	
3	Construction of Naka/Forest chowki/watch tower With Solar	16.1.3	-	-	-	-	-	-	datunda mata ki ghati vankhand datunda	1	No	10.00	0	Increase protecti on measure
			-	-	-	-	-	-	chor baradi vankhand dabi palnka N 25 09 27 E 75 31 15	1	No	10.00	0	Increase protecti on measure



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4	Construction of WHS/Anicut	16.2.13	-	-	-	-	-	NAKA DHORELA N 25.118373 E 75.410772	1	No	10.00	0	
			-	-	-	-	-	WATCH TOWER FATISHEELA	1	No	6.00	0	
			-	-	-	-	-	NAKA KHADIPUR N 25 07 21 75 40 38	1	No	8.00	0	
			-	-	-	-	-	CHOKI GUWAR	1	No	10.00	0	
			-	-	-	-	-	GUDA NEEM KA KHADA N 25 21 43 E 75 27 28	1	No	10.00	0	
		16.2.13	-	-	-	-	-	Vankhand TOKADA B	1	No	5.00	0	Increase protection measure
			-	-	-	-	-	Vankhand TOKADA B	1	No	5.00	0	
			-	-	-	-	-	VANKHAND BADGAON N-25 3 4 12.74 E-75 42 32.91, N-25 34 23.55 E-75 42 45.37	1	No	5.00	0	
			-	-	-	-	-	Vankhand JAKHMUND N25 1 1 03 E 75 43 21 N 25 12 06 E 75 45 24 N 25 12 37 E 75 46 04	1	No	6.00	0	
			-	-	-	-	-	Vankhand RAMPURIYA N 25 09 58 E 75 42 30 , N 25 10 41 E 75 43 02	1	No	5.00	0	
			-	-	-	-	-	VANKHAND KACHALIYA N-25 06 54 E 75 37 17 N 25 07 27 E 75 37 01 N 25 11 34 E 75 36 52	1	No	5.00	0	

To conserve soil and water and providing drinking water for wild animals through out the year along with improvement of flora.


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			-	-	-	-	-	NATABAN N 25 26 36 E 75 33 41	1	No	25.00	0	
			-	-	-	-	-	RATI KI GHATI N 25 26 33 E 75 33 00	1	No	10.00	0	
			-	-	-	-	-	DAVJI KI DUGRI N 25 28 16 E 75 32 56	1	No	10.00	0	
			-	-	-	-	-	SAHIPURA N 25 23 33 E 75 29 15	1	No	10.00	0	
5	Digging of tubewell	-	-	-	-	-	-	RANGE HINDOLI	1	No	1.00	0	Water facility and providing drinking water for wild animals
			-	-	-	-	-		1	No	1.00	0	
			-	-	-	-	-	RANGE DABI	1	No	1.00	0	
			-	-	-	-	-		1	No	1.00	0	
			-	-	-	-	-	sathur	1	No	1.00	0	
			-	-	-	-	-	gudha naka N 25 22 52 E 75 31 9	1	No	1.00	0	
6	Digging of mini ponds	16.2.16	-	-	-	-	-	RANGE HINDOLI	2	No	1.50	0	To conserve soil and water and providing drinking water for wild animals through out the year along with improvement of flora.
			-	-	-	-	-		2	No	1.50	0	
			-	-	-	-	-	VANKHAND AMLAT ANAR K HOH	3	No	1.50	0	
			-	-	-	-	-		2	No	1.50	0	
			-	-	-	-	-	JHAROLI KI MATA N 25 21 43 E 75 27 29	2	No	1.50	0	
			-	-	-	-	-	Kanti Astoli N 25 26 53 E 75 36 10	2	No	1.50	0	



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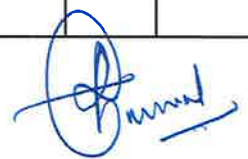
7	DLT through R/R Stone masonry Gabian structure	-	-	-	-	-	-	-	Range Hindoli, DABI , Bundi	15	No	1.0	0	To conserve soil and water and providing drinking water for wild animals through out the year along with improvement of flora.
8	Eradication of juliflora saplings AND eliminate Lantana	16.3.5	-	-	-	-	-	-	1.Vankhand- KHADIPUR N-25 08 46 E 75 40 28	50	Ha.	L.S	5.00	To improve habitat and to develop as grazing ground for herbivore.
			-	-	-	-	-	-	2 vankhand lambakho N-25 02 17 E 75 27 03	40	Ha.	LS		
9	NADI (Talai)	16.2.16	-	-	-	-	-	-	Bisanpura 1	1	No	3.00		
			-	-	-	-	-	-	kati astoli	1	No	3.00		
10	Creation of Signages at suitable places.	16.17.3	-	-	-	-	-	-	RANGE HINDOLI, DABI	LS	LS	LS	0	publicity of wild life and wild Animal awarness
11	Purchase of vehicles for patrolling and protection(motor cycle)	16.1.19	-	-	-	-	-	-	RANGE HINDOLI, Dabi, Bundi	6	No	1.00	0	To protect forest & wildlife area patrolling & inspection of development works.
12	purchase of Patrolling vehicles for Protection of the sanctuary.	16.1.19	-	-	-	-	-	-	RANGE HINDOLI, Dabi, Bundi	1	No	15.00	0	To protect forest & wildlife area patrolling & inspection of development works.

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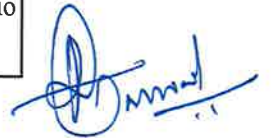
13	Purchase of Rescue operations Equipments, field gears for staff, etc	-	-	-	-	-	-	-	RANGE HINDOLI, Dabi, Bundi	LS	LS	LS	0	Wildlife protection
14	Purchasing of camera traps and Cameras of her equipments for monitoring of wild animals. Etc.	16.2.28	-	-	-	-	-	-	RANGE HINDOLI, Dabi, Bundi	10	No	0.25	0	To Observe and Monitor wild life.
Sub Total (Non-Recurring- Buffer)													5	
Total (Non-Recurring- Core-I, Core-II & Buffer)													41	
Core-I														
RECURRING (R)														

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1	Maintenance of existing path /road in the protected area	16.2.4	-	-	-	-	0.00	0.00	N 25°35'27.5" E 75°56'55.2" N 25°34'36" E 75°53'20.27" N 25°34'37.2"E 75°53'20.1" N 25° 32'58.1"E 75°49'22.6" N 25°26'46.98" E 75°39'08.65 " N 25°29'49.77" E 75°43'27.38" N 25°30'19.50" E 75°45'02.50" N 25° 31'05.09" E 75°48'13.57" N 25°32'46.31" E 75°43'25.17 " N 25° 32'11.73" E 75°48'06.52" N 25° 32'11.73" E 75°48'06.52" N 25° 33'06" E 75°49'28.38"	51.50	Km	0.22	0	To improve the Patrolling Paths so that Monitoring & Protection of Wildlife can be strengthened.
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2	Creation/Main tenance of fire lines	16.2.15	-	-	-	-	0.00	0.00	N 25°36'13"E 75°58'13" N 25°35'12"E 75°56'56" N 25°34'37.2"E 75°53'20.6" N 25°33'47"E 75°50'41" N 25°34'39"E 75°53'34" N 25°37'04"E 75°56'57" N 25°34'25"E 75°55'17" N 25°35'17"E 75°54'51" N 25°34'39"E 75°55'45" N 25°34'12"E 75°53'47" N 25°34'25"E 75°53'01" N 25°33'11"E 75°52'12" N 25°33'35"E 75°53'11" N 25°32'25"E 75°52'47" N 25°33'59"E 75°53'52" N 25°33'35"E 75°53'41"	72.50	Km	4.03 R s. per Sqm	0	To protect the for est area from fire incidence.
3	Wireless mana gement like m aintenance of sets and acces sories, purchas e of sets etc	16.1.7	-	-	-	-	0.00	0.00	NA	LS	LS	LS	0	Strengthening of communication s ystem to increase wildlife protectio n.



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4	Maintanance o f existing solar lighting syste m battery and inverter	16.1.7	-	-	-	-	0.00	0.00	NA	3	No	1.00	0	To insure the nig ht stay of protecti on staff at remote and isolated Naka & Chowkies in si de the Sanctuary area so that 24 h ours protection ac tivity can be carri ed out
5	Incentive to th e informers (S ecret informati on)	16.1.17	-	-	-	-	0.00	0.00	NA	LS	LS	LS	0	To Strengthen pro tection network
6	Fire Watcher f or 3 months, (1 248 days)	16.1.12	-	-	-	-	0.00	0.00	NA	1248	Day	252	0	To prevent fire ha zards
7	Deployment of local work f orce for patrol ling day to da y monitering o f wild animals for 12 months from local vill agers	16.1.12	-	-	-	-	0.00	0.00	NA	10500	Day	0.002 52	0	To get cooperatio n from local villa gers youth of the villages will be e ngaged as volutne ers so that addition al manpower for better protection of the Tiger Reser ve (50 volunteers per month for 7 m onths)
8	Assistance of hiring of Bord er Home guar d 12 Months	16.1.11	-	-	-	-	0.00	0.00	NA	0		0	0	Disciplined and a rmed manpower for better protecti on of the sanctuar y to over come sh ortage of forest st aff

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9	Compensation for human and Cattle death or injury and rescue of wild animals.	16.4.1	-	-	-	-	0.00	0.00	NA	LS	LS	LS	0	To reduce man-animal conflict and to release the rescued wild animal in its natural habitats
10	Provision of drinking water and fodder for wild animal during pinch period	16.2.27	-	-	-	-	0.00	0.00	NA	LS	LS	LS	0	Water facility and providing drinking water for wild animals
11	Provision of camping equipments like camp cot, Shoes, Chairs, Table, Dairi, Torches, Solar fan/light etc.	16.1.21	-	-	-	-	0.00	0.00	NA	LS	LS	LS	0	For providing basic infrastructure for night patrolling and stay in forest areas
12	Repairing and desilting of old anicut structure	16.2.13	-	-	-	-	0.00	0.00	N 25*30'39.36"E 75*48'52.30" N 25*32'47.08" E 75*43'27.20" N 25*36'29" E 75*57'18" N 25*33'49" E 75*50'35" N 25*28'19" E 75*41'12" N 25*29'24" E 75*43'44"	6	No	3.00	0	To restore and increase the water harvesting capacity of old anicut & water bodies so that availability of drinking water for wild animals can be ensured throughout the year along with improvement of flora.
13	Maintenance of grass land	16.10.5	-	-	-	-	0.00	0.00	N 25* 33.38* E 75* 51.22*	LS	LS	LS	10	Habitat improvement by creation of grazing ground for herbivores and undertaking MC Works



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														ed sowing activit y
14	Eradication of juliflora saplin gs.	16.3.5	-	-	-	-	0.00	0.00	N 25*34'51" E 75*54'07" N 25*29'41" E 75*44'21.50" N 25*35'16" E 75*54'14" N 25*30'28" E 75*46'04"	140	Ha	0.60	0	Habitat improve ment by creation of grazing ground for herbivores by removing invasiv e species like julif lora and undertaki ng SMC Works a nd seed sowing a ctivity and provi ding ditch fencing (Khai Fencing) ar ound the freshly e radicated areas
15	Maintenance o f juliflora sapli ngs eradicated area.	16.3.5	-	-	-	-	0.00	0.00	N 25*33'14" E 75*50'07" N 25*34'8" E 75*52'42" N 25*34'57" E 75*54'16" N 25*36'39" E 75*58'46" N 25*29'16.32" E 75*43'22.02"	59	Ha	0.10	0	Habitat improve ment by creation of grazing ground for herbivores an d undertaking S MC Works and se ed sowing activit y
16	Maintenanc e of vehicles and POL Etc.	16.2.18	-	-	-	-	0.00	0.00	NA	LS	LS	LS	0	To protect forest & wildlife area b y patrolling & reg ular monitoring
17	Maintenance o f existing buil dings	16.2.1.3	-	-	-	-	0.00	0.00	N 25*35'59" E 75*52'50" N 25*35'27" E 75*56'55" N 25*34'15" E 75*57'12" N 25*34'35" E 75*53'19"	LS	LS	LS	0	Sustainability of buildings includin g electricity, stren gthen fittings and providing for adm inistration tools a nd accessories

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18	Record keeping, upgradation and Publication	16.8.1	-	-	-	-	0.00	0.00	N 25*28'37" E 75*39'07" N 25*33'07" E 75*43'35" N 25*31'39" E 75*39'52"	LS	LS	LS	0	(1) Equip the staff with sanctuary details like beat map, Khasara Map, Forest Block Map etc. And strengthen land records at beat level so that encroachment activity can be reduced (2) Preparation of management plan Ramgarh wildlife sanctuary (3) Publication of handbook regarding Biodiversity of Ramgarh Sanctuary
19	Organising awareness programmes.	16.17.3	-	-	-	-	0.00	0.00	NA	2	No	0.50	0	To increase awareness towards flora & fauna and protection of the sanctuary among local people.
20	Training for staff and exchange visit to national parks and sanctuaries.	16.8.8	-	-	-	-	0.00	0.00	NA	LS	LS	LS	0	Training of staff and EDC Members to strengthen JFM for sanctuary management
21	Estimation of wildlife.	-	-	-	-	-	0.00	0.00	NA	LS	LS	LS	0	
22	Purchase of Rescue operations Equipments, field gears for staff etc	16.4.1	-	-	-	-	0.00	0.00	NA	LS	LS	LS	0	For scientific management of Wildlife population & monitoring

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23	Management plan Preparation and printing	-	-	-	-	-	0.00	0.00	NA	LS	LS	LS	0	To strengthen wild life protection activity
24	E.D.C. Meetings.	-	-	-	-	-	0.00	0.00	NA	5	No	0.05	0	Wildlife Management
25	Entry Point Activities, (1) medical & veterinary camp in the villages inside sanctuary.	-	-	-	-	-	0.00	0.00	NA	2	No	0.5	0	To Obtain cooperation of villagers in wild life protection & better management of Sanctuary and ensure good health of cattle of villages inside the sanctuary to prevent communication of disease from cattle to wild animals
26	Emoluments to Legal advisors and NGO's for assistance	16.1.18.1	-	-	-	-	0.00	0.00	NA	LS	LS	LS	0	To strengthen protection measures
27	Purchase of Equipments, gears, amenities, GPS, Camera trap, memory card & camera battery etc for staff.	16.2.28	-	-	-	-	0.00	0.00	NA	LS	LS	LS	0	For field data collection and provide basic amenities
28	Creation of Signages at suitable places.	16.17.3	-	-	-	-	0.00	0.00	NA	LS	LS	LS	0	


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 Ministry of Environment, Forest and Climate Change
 भारत सरकार नई दिल्ली/Govt. of India New Delhi

30	Core Area :- Legal Support for defending court cases	16.1.13	-	-	-	-	0.00	0.00	NA	LS	LS	LS	0	Court Cases Fee's
31	Core Area :- Maintenance of Vehicles boats	16.1.14	-	-	-	-	0.00	0.00	NA	LS	LS	LS	0	Maintenance of Vehicles 1-DCF, 2-ACF, 6-Range Officer & Monitoring Vehicles
32	Core Area :- Maintenance of Wireless tower	16.2.3	-	-	-	-	0.00	0.00	NA	5	LS	0.5	0	Communication of staff for Probation Purpose
33	Core Area :- Organizing Surprise raids jointly with the local police (in railway stations, local trains, bus stop, buses catchers and cafeteria)	16.1.6	-	-	-	-	0.00	0.00	NA	20	LS	0.05	0	Joint Operation for Protection
34	Core Area :- Rewards to informers	16.1.12	-	-	-	-	0.00	0.00	NA	LS	LS	LS	0	Rewards to informers for intelligence

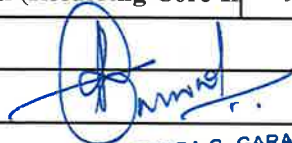


राजेन्द्र गारबाड़/RAJENDRA G. GARAWAD
उप वन महानिरीक्षक/By. Inspector General of Forests
व्याघ्र परियोजना
Project Tiger
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35	Core Area :- Monitoring of wild animals	16.10.1.3	-	-	-	-	0.00	0.00	NA	100	LS	0.05	0	Labor Required for wild life census activities like cleaning of path for line transit. Memory card and battery for camera trap and other instruments
35	Core Area :- Capacity building and training	16.8.1	-	-	-	-	0.00	0.00	NA	16	LS	0.125	0	For Staff Welfare
36	Core Area :- Maintenance of Office equipments	16.2.1	-	-	-	-	0.00	0.00	NA	LS	LS	LS	0	Purchase of stationery material to meet out of the day expenses for smooth running of the office activities. Maintenance/Upgradation of Office infrastructure
37	Core Area :- Removal of gregarious plant growth from grasslands	16.3	-	-	-	-	0.00	0.00	N 25°32'55" E 75°49'21" N 25°33'43" E 75°51'38"	5	LS	1.00	0	Site Name is Bijaliya & Kalam Ghanti
	Total						0.00	0.00						
Sub Total (Recurring -Core-I)													10.00	
Core-II														
RECURRING (R)														

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1	Deployment of local work force for patrolling day to day monitoring of wild animals for 12 months from local villagers	16.1.12	-	-	-	-	0.00	0.00	NA	5250	day	0.00252	0	To get cooperation from local villagers youth of the villages will be engaged as volunteers so that additional manpower for better protection of the Tiger Reserve (25 volunteers per month for 7 months)
2	Payment of Driver And Computer Operator	16.2.28	-	-	-	-	0.00	0.00	RANGE K. Patan	LS	day	252	0	-
			-	-	-	-	0.00	0.00	RANGE Itawa	LS	day	252	0	-
3	Payment of Electricity Bill & connection	16.2.1.3	-	-	-	-	0.00	0.00	RANGE K. Patan	LS	LS	LS	0	-
			-	-	-	-	0.00	0.00	RANGE Itawa	LS	LS	LS	0	-
4	Compensation to human and animal death or injuring	16.4.1	-	-	-	-	0.00	0.00	RANGE K. Patan, Itawa	LS	LS	LS	0	To reduce men and animal conflict
5	wireless management like maintenance of sets and accessories, purchase of sets, etc	16.1.7	-	-	-	-	0.00	0.00	RANGE K. Patan, Itawa	LS	LS	LS	0	Strengthening of communication system to increase wildlife protection.
Sub Total (Recurring-Core-II)													0	
Buffer														
RECURRING (R)														


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1	Maintenance / New road improvement of existing road	16.2.4	-	-	-	-	0.00	0.00	1-Forest Block Tokada B N- 26 34 45 E- 75 28 45 N- 25 34 40 E- 75 29 32	3	Rmt	18.43	0	To maintain/upgr ade the road for better mobility for petroling
			-	-	-	-	0.00	0.00	2-Forest Block Datunda N- 25 26 27.71 E- 75 27 44.28	6	Rmt	18.43	0	
			-	-	-	-	0.00	0.00	3-Vankhand Nahargarh Bhojgarh N- 25 25 01 E- 75 24 34	5	Rmt	18.43	0	
			-	-	-	-	0.00	0.00	4-Vijaygarh N- 25 34 42 E- 75 26 49 N- 25 33 00 E- 75 25 33	3.5	Rmt	18.43	0	
			-	-	-	-	0.00	0.00	5-Vankhand Falenda N- 25 30 15 E-75 22 26 N- 25 29 59 E-75 23 46	2.5	Rmt	18.43	0	
			-	-	-	-	0.00	0.00	6-Forest Block kachaliya N- 25 07 22 E- 75 37 24	5	Rmt	18.43	0	
			-	-	-	-	0.00	0.00	7-Forest Block amlat anar khoh N- 25 09 24 E- 75 35 29	4	Rmt	18.43	0	



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			-	-	-	-	0.00	0.00	8-Vankhand rampuriya N- 25 08 10 E- 75 42 58	5	Rmt	18.43	0	
			-	-	-	-	0.00	0.00	9-Vankhand jakhmund N- 25 11 26 E- 75 44 36	3	Rmt	18.43	0	To maintain /upgr ade the road for b etter mobility for petroling.
			-	-	-	-	0.00	0.00	10-Vankhand khadipur N- 25 07 27 E-75 38 35 N- 25 08 06 E-75 38 37	2	Rmt	18.43	0	
			-	-	-	-	0.00	0.00	11-Vankhand khadipur N-25 07 30 E-75 39 47 N-25 07 28 E-75 38 36	2	Rmt	18.43	0	
			-	-	-	-	0.00	0.00	12- FOREST BLOCK TO Sathur N 25 27 32 E75 31 29	4	Rmt	18.43	0	
2	Maintenance / creation of fire lines	16.2.15	-	-	-	-	0.00	0.00	1-Forest Block garada N-25 12 50 E-75 28 02, N-25 34 53 E- 75 28 20	2	Rmt	12.09	2.00	To protect the for est area from fire incidence
			-	-	-	-	0.00	0.00	2- Forest Block guwar N 25 11 49 E-75 32 1 3	1	Rmt	12.09		



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-	-	-	-	0.00	0.00	3- Forest Block maradi N 25 17 13 E 75 32 36	2	Rmt	12.09
-	-	-	-	0.00	0.00	4- Forest Block khadipur N 25 07 19 23 E 75 42 12 N 25 08 35 E 75 40 31	2	Rmt	12.09
-	-	-	-	0.00	0.00	5-Forest Block jakhmund N 25 11 30 E 75 44 21	2	Rmt	12.09
-	-	-	-	0.00	0.00	6-Vankhand rampuriya N 25 09 23 E 75 42 09	3	Rmt	12.09
-	-	-	-	0.00	0.00	7-Vankhand Kachaliya N 25 07 49 E 75 37 52	3	Rmt	12.09
-	-	-	-	0.00	0.00	8-Vankhand amlat anar khoh N 25 13 53 E 75 36 21	3	Rmt	12.09
-	-	-	-	0.00	0.00	9- FOREST BLOCK TO Bhimla t N 25 18 19-E 75 26 20 N 25 18 28 E 75 24 52	5	Rmt	12.09
-	-	-	-	0.00	0.00	10-Forest Block Tokada B N-25 33 58 E-75 29 40, N-25 34 53 E- 75 28 20	3	Rmt	12.09


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			-	-	-	-	0.00	0.00	11- Forest Block Tokada B N 25 35 44 E-75 28 41 N-25 35 32 E-75 28 22 N-25 35 49 E- 75 28 28 N 25 35 31 E- 75 28 3 3	2	Rmt	12.09		
			-	-	-	-	0.00	0.00	12- Nahargarh Bhojgarh N 25 24 58 E 75 25 13 N 25 24 16 E 75 24 42	1	Rmt	12.09		
			-	-	-	-	0.00	0.00	13- Nahargarh Bhojgarh N 25 24 23 E 75 24 53 N 25 24 03 E 75 24 15	1	Rmt	12.09		
			-	-	-	-	0.00	0.00	14-Vijaygarh B N 25 34 44 E 75 26 58 N 25 33 00 E 75 26 04	3	Rmt	12.09		
3	Fire Watcher for 3 months , (780 days) 1 0X3X26	16.1.12	-	-	-	-	0.00	0.00	NA	780	Days	252 P er Day	0	To prevent fire ha zards
			-	-	-	-	0.00	0.00	NA	780	Days	252 P er Day	0	
			-	-	-	-	0.00	0.00	NA	780	days	252 P er Day	0	

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4	Deployment of local work force for patrolling day to day monitoring of wild animals for 12 months from local villagers	16.1.12	-	-	-	-	0.00	0.00	NA	5250	day	0.00252	0	To get cooperation from local villagers youth of the villages will be engaged as volunteers so that additional manpower for better protection of the Tiger Reserve (25 volunteers per month for 7 months)
5	Payment of Driver And Computer Operator	16.2.28	-	-	-	-	0.00	0.00	NA	LS	Day	252	0	-
			-	-	-	-	0.00	0.00	NA	LS	Day	252	0	-
			-	-	-	-	0.00	0.00	NA	LS	Day	252	0	-
6	Payment of Electricity Bill & connection Range HINDOLI	16.2.1.3	-	-	-	-	0.00	0.00	RANGE HINDOLI	LS	LS	LS	0	-
			-	-	-	-	0.00	0.00	RANGE DABI	LS	LS	LS	0	-
			-	-	-	-	0.00	0.00	RANGE BUNDI	LS	LS	LS	0	-
7	Compensation to human and animal death or injuring	16.4.1	-	-	-	-	0.00	0.00	RANGE HINDOLI	LS	LS	LS	0	To reduce men and animal conflict
			-	-	-	-	0.00	0.00	RANGE DABI	LS	LS	LS	0	
			-	-	-	-	0.00	0.00	RANGE BUNDI	LS	LS	LS	0	
8	Provision of drinking water and fodder for wild animal during pinch period	16.2.27	-	-	-	-	0.00	0.00	RANGE HINDOLI	LS	LS	LS	0	Water facility and providing drinking water for wild animals
			-	-	-	-	0.00	0.00	RANGE DABI	LS	LS	LS	0	
			-	-	-	-	0.00	0.00	RANGE BUNDI	LS	LS	LS	0	
9	Organising awareness programmes, staff training and EDC Training	16.17.3	-	-	-	-	0.00	0.00	RANGE HINDOLI, DABI	LS	LS	LS	0	Awareness generation among local people.

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बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली - ११०००३
B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi - 110003

10	wireless management like maintenance of sets and accessories, purchase of sets, etc	16.1.7	-	-	-	-	0.00	0.00	RANGE HINDOLI, Dabi, Bundi	LS	LS	LS	0	Strengthening of communication system to increase wildlife protection.
11	Incentive to the informers (Secret information)	16.1.17	-	-	-	-	0.00	0.00	RANGE HINDOLI, Dabi, Bundi	LS	LS	LS	0	To Strengthen protection network
12	Maintenance of vehicles and POL Etc.	16.2.18	-	-	-	-	0.00	0.00	RANGE HINDOLI, Dabi, Bundi	LS	LS	LS	0	To protect forest & wildlife area patrolling & inspection of development works.
13	Maintenance of existing buildings	16.1.3	-	-	-	-	0.00	0.00	1. Range office (Lat & Bath) Saptic tank & Maintenance	LS	LS	LS	0	Sustainability of buildings including electricity, strengthen fittings and providing for furniture etc.
			-	-	-	-	0.00	0.00	2.Naka	LS	LS		0	
14	Record keeping and upgradation .Preparation of Beat Map, Lamination, Printing etc.	16.8.1	-	-	-	-	0.00	0.00	RANGE HINDOLI, Dabi, Bundi	LS	LS	LS	0	Equip the staff with sanctuary details , map etc. And strengthen land records wildlife data at beat level
15	Training for staff and exchange visit to national parks and sanctuaries.	16.8.8	-	-	-	-	0.00	0.00	RANGE HINDOLI, Dabi, Bundi	LS	LS	LS	0	Staff training for advancement.
16	Estimation of wildlife.	-	-	-	-	-	0.00	0.00	RANGE HINDOLI, Dabi, Bundi	LS	LS	LS	0	Wildlife population monitoring.



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17	E.D.C. Meetings.	-	-	-	-	-	0.00	0.00	RANGE HINDOLI, Dabi, Bundi	8	No	LS	0	To obtain cooperation of villagers in wild Life protection, conservation & development works.
18	Entry Point Activities (i) Medical & veterinary Camp (ii) construction of Bus/Rain shelters near sanctuary villages	-	-	-	-	-	0.00	0.00	RANGE HINDOLI, Dabi, Bundi	10	No	LS	0	To Obtain cooperation of villagers in wild life protection & better management of Sanctuary.
19	Emoluments to Legal advisors and NGO's for assistance	16.1.18.1	-	-	-	-	0.00	0.00	RANGE HINDOLI, Dabi, Bundi	LS	LS	LS	0	To strengthen protection measures
Total Previous Year							0.00	0.00					2.00	
Total (Non-Recurring)													41.00	
Total (Recurring)													12	
Grand Total													53	


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