

भारत सरकार
Government of India
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest & Climate Change
व्याघ्र परियोजना प्रभाग
Project Tiger Division

No. 4-1(1)/2022-PT

Dated: 1st December, 2022

To,

**The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.**

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Corbett Tiger Reserve, Uttarakhand during 2022-23 - 1st instalment-reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Corbett Tiger Reserve, Uttarakhand at the cost of **Rs. 1573.74 Lakh (Rupees One Thousand Five Hundred Seventy Three Lakhs Seventy Four Thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 1200.00 Lakh (Rupees One Thousand Two Hundred Lakh only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Uttarakhand**. The remaining cost of the scheme will be treated as 90% Central Assistance by the Government of India and 10% assistance by the State Government of Uttarakhand.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 278.49 Lakh (Rupees Two Hundred Seventy Eighty Lakh Forty Nine Thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Uttarakhand during the current financial year 2022-23. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.



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- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- iii. Terms and conditions of the service of the employees employed in the **Corbett Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Uttarakhand** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **Corbett Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of **Uttarakhand** in respect of **Corbett Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2023.
- x. **Corbett Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Uttarakhand** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of Uttarakhand** to the **Govt. of India**.
- xiii. Government of **Uttarakhand** in respect of **Corbett Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).



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- xiv. Grants-in-aid shall be utilized for **Corbett Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Corbett Tiger Reserve**) and **Government of Uttarakhand**.
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer/ account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.


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- xxix. Evidence of deposit of TDS/ Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/ CS/ State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl. The guidelines of Project Tiger Schemes are followed by **Corbett** Tiger Reserve and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of **Uttarakhand** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

5. The terms and conditions of the payment are as under:

- a. The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- b. The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.


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6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Uttarakhand** under intimation to this Department.

8. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2022-23:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	167.094
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	55.698
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	55.698
	Total	278.49

9. This issues with the concurrence of Internal Finance Division vide their Dy. No. 157/IFD/2022 dated 30.11.2022. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours sincerely,

(Banumathi G.)

Asstt. Inspector General of Forests (PT)

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**Ministry of Environment, Forests and Climate Change
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New Delhi**

Copy for kind information & necessary action to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Uttarakhand. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2022-23 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Uttarakhand.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Uttarakhand.
5. The Field Director, Corbett Tiger Reserve, Uttarakhand.
6. The Accountant General, Uttarakhand.

7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

(Rs. In lakhs)

S. No	Items	Sanction	Central Assistance	State Share
1	Non Recurring (90:10)	1032.82	929.54	103.28
2	Recurring (50:50:)	540.92	270.46	270.46
	Total	1573.74	1200.00	373.74

(Rs. In lakhs)

Cost of APO including State's share	A	1573.74
Central share in APO	B	1200.00
1 st release @ 25% of Central share	$C=0.25*B$	300.00
Less: Unspent balance	D	21.51
Adjusted 1 st release	$E=C-D$	278.49
Balance 75% of Center share	$F=0.75*B$	900.00

Note: Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.


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FOR SEEKING CENTRAL ASSISTANCE UNDER CENTRALLY SPONSORED SCHEME - PROJECT TIGER 2022-23														
APO FOR PROJECT TIGER FOR CORBETT TIGER RESERVE														
														RS. IN LAKHS
.S.No		ITEM	Para No. CSS PT Guidelines	PARA NO. OF TCP	PREVIOUS YEAR DETAIL (2021-22)				CURRENT YEAR PROPOSAL (2022--23)					JUSTIFICATION
1		2	3	4	5	6	7	8	9	10	11	12	13	14
A. NON RECURRING - CORE AREA														
1	Antipoaching Activities	Deployment of Antipoaching squads	16.1.2	12.1	220	Wages of 20 daily Workers	159.13	159.13	CTR	165	8300 Per Month	164.34	To be deployed throughout the Reserve	Daily wage workers are employed from fringe villages for Anti-Poaching activities. They are deployed at sensitive areas and interstate boundaries of CTR. The deployment of these squads are critical for protection of forests and wildlife. Their number needs to be enhanced keeping in view enhanced threats and to augment manpower as we have increased our reach and presence in remote locations. The fund will also be used to meet provisions for antipoaching squad members. Currently 205 daily labours are working in Core area of Corbett Tiger Reserve. 165 labours @ 8300 for 12 Months = Rs. 164,34000/- &
										40	13500 Per Month	64.8		
<div>बानूमर्था जी/ BANUMATHI G. सहायक वन महानिरीक्षक Assistant Inspector General of Forests</div>														

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														40 labours @ 13500 for 12 Months = Rs. 64,80000/-
										220	9088 Per Month	59.98	To be deployed throughout the Reserve	Arrear of the F/Y 2021-22 because only 75% grant received as against the sanctioned amount. 3 Months wages is pending for payment.
		Organizing vehicular patrolling by constituting (Tiger Protection Force comprising of field staff, labourers and police/SAF/ex-army personnel, with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.	16.1.4	13.4.4	35	35	61.61	61.61	CTR	5	23608 Per Month	67.32	To be deployed throughout the Reserve	A specialized force known as STPF (Special Tiger Protection force) has been constituted since August 2018. The STPF comprising of armed 25 ex-army personnel to be deployed in Core areas. They will be deployed in groups along with few daily wage workers and are sent on patrolling duties. They will also act as a quick response team in cases of specific intelligence inputs. These units form an important part of the anti-poaching activity in the Tiger Reserve. 5 Gun man @ Rs. 23608 for 12 Months = Rs. 14,16,480/- 20 Security Guard @ Rs. 22150 for 12 Months=Rs.53,16,000/-
										20	22150 Per Month			
										35	19562 Per Month	20.54		Arrear of the F/Y 2021-22 because only 75% grant received as against the sanctioned amount. 3 Months wages is pending for payment.
		Procurement of ammunition and purchase and main	10.1.1.2	10.1.1.2			0.00	0.00	CTR	1000	ANUMATHI G. सहायक वन महानिरीक्षक Assistant Inspector General of Forests व्याघ्र परियोजना		CTR	For procurement of arms, ammunition and annual maintenance of weapons used by field s

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		tenance of arms.												taff
		Special patrolling	16.1.4	12.1	37 Nos.	37 Nos.	6.75	6.75	CTR	50	18000	9	CTR	Funds are needed for 50 organizing special and surprise patrols and combing operations in response to specific information and in highly sensitive areas. CTR also jointly organizes patrols and flag marches with staff from neighboring divisions and from Uttar Pradesh in which the logistics and other support are borne by CTR.
2	Strengthening of infrastructure with in Tiger Reserve	Construction of new water holes/ Upkeep/ Repair of existing ones.	16.3	4.2.2 (i)	2 No.	2 No.	4.00	4.00	Sarpduli	1	300000	2	N 29°29'03.51" E 079°08'32.19"	Required for provisioning water for wildlife in water scarce areas. Water holes have to be regularly cleaned and sometimes the water channels demand repair on account of damage by wildlife. During the lean season filling of waterholes through tractor-drawn water tankers is carried out or laying pipe line to fill them.
									Bijrani	1	300000	2	N 29°28'36.90" E 079°03'48.57"	
									Dhela	1	300000	2	N 29° 25' 22.93" E 078°59' 41.59"	
									Maidavan	1	300000	2	N 29°38'31.7" E 078°57'22.2"	
		Maintenance of e-surveillance network	16.2.29	10.1.1.2	4 Nos.	4 Nos.	9.00	9.00	Jhirna & Kalagarh	5	100000	3	N29° 26' 48.6" E78° 53' 41.4" N 29°29'38.8" E 079°07'52.9"	Required for the maintenance of various surveillance systems in the park. Presently E-surveillance is working between Ramnagar and Kalagarh. Towers between Pakhro & Kalagarh along with thermal cameras are proposed.

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		M-STriPES	16.2.14	9.1	37 Nos.	37 Nos.	3.37	3.37	CTR	50	9000	4.5	CTR	The fund is required for the implementation of the M-STriPES program in Corbett Tiger Reserve. This fund will be used to supply data log books, replace damaged GPS, supply Android smart phones GPS sets to staff in new chaukis, batteries and charging paraphernalia (For Core Area).
3	Readdressing man-animal conflict	(a) Solar fencing maintenance	16.4.12	8.4.5	300 Mtr	300 Mtrs Solar fencing work has to be done in Corbett Tiger Reserve	3.00	3.00	Jhirna	300 MTR	800	4	N 29° 25' 55.14" E 78°05'58.51"	Required for establishing solar fencing around staff campuses and chaukis for safety and security of staff. In the recent years new chaukis have been built which require solar fencing for protection of staff. Labour rates are as per schedule rates of Corbett Tiger Reserve. Cost of Solar Fencing is Rs. 800 per Running Meter. But the carriage cost may vary as per distance of ranges from the main market.
									Dhela	300 MTR	800		N 29° 25' 10.08" E 078°05'36.51" N 29° 23' 40.40" E 078°00' 53.40"	
									Dhikala	200 MTR	800		N 29° 35' 58.20" E 078° 52' 25.8" N 29° 35' 09.22" E 078° 51' 37.6"	
									Mandal	300 MTR	800		N 29° 34' 53.1" E 079° 43' 07.4"	
									Pakharo Campus	300 MTR	800		N 29° 35' 49.1" E 078° 33' 31.4"	
		(b) P.C.C and Khadanja works under solar fencing for prevention of earthing problem	16.4.12	8.4.5			0.00	0.00	Jhirna	300 MTR	1000	7	N 29° 25' 55.14" E 078°05' 58.51"	For maintaining adequate voltage, preventing earthing issues and prolonging life span of solar fence P.C.C or khadanja work is necessary. Construction Cost of P.C.C. work & Khadanja is Rs. 1000 Per running meter.
									Dhela	300 MTR	1000		N 29° 25' 10.08" E 078°05' 36.51" N 29° 23' 40.40" E 078°00' 53.40"	
									Dhikala	200 MTR	1000		N 29° 35' 58.20" E 078° 52' 25.8" N 29° 35' 09.22" E 078° 51' 37.6"	
									Mandal	300 MTR	1000		N 29° 34' 53.1" E 079° 43' 07.4"	

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									Pakharo Campus	300 M TR	1000		N 29° 35' 49.1" E 078° 33' 31.4"	
4	Mainstreaming wildlife concerns in tiger bearing forests and fostering corridor conservation through restorative strategy involving locals to arrest fragmentation of habitats.	Redressing man-animal conflict	16.10.1	15.3	6	6	7.50	7.50	CTR	10	100000	5	CTR	The fund would be utilized to prevent and mitigate human animal conflict with the involvement of local communities. As per the Tiger Conservation Plan, village level primary response teams will be supported and equipped for tackling and quick reporting of incidences. One utility vehicle will be hired for transportation of big Carnivores in conflict.
		Monitoring of wild animals	15.3	9.1	36	36	7.50	7.50	CTR	50	20000	10	CTR	For procuring various equipment and other accessories required for the field implementation of AITE 2022 exercise. Moreover regular monitoring of movement of wildlife is carried out in the sensitive areas like the interstate and interdivisional borders, waterholes etc. to improve surveillance and orient patrolling activity in core area.

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		Inter-state & inter-division patrolling	16.2.1	10.3	3 Nos.	3 Patrolling with adjoining forest areas of UP & other Territorial divisions has to be conducted	1.13	1.13	CTR	8	37500	3	CTR	Regular joint patrolling is conducted in the adjoining Forest areas of Uttar Pradesh and other territorial divisions. Joint combing and search operations are also conducted during emergencies or on receipt of intelligence inputs pertaining to movement of suspicious elements. 8 inter-state & inter-division Patrolling @Rs. 37,500/- spent on each patrolling
5.2	Staff Welfare activities	Providing first-aid kit/ medical assistance to staff.	16.16.3	13.5 (4)	75 Nos	Purchased 75 Boxes of First-aid kit	1.12	1.12	CTR	100	1500	1.5	CTR	Medical Kit is provided for field staff. Additionally medical assistance will be provided to staff as and when required.
		Drinking water facility/ Boring	16.16.1	13.5 (4)	1 Nos.	1 Nos.	7.50	7.50	Sarpduli	2	100000	1.5	E 078° 57' 265" N 29° 31' 33.4"	Required for ensuring supply of clean water to field stations. The water supply to existing chaukis also frequently face damage by wildlife and by land slides and therefore funds are needed to maintain continuous supply of clean water to chaukis. Kalagarh, Jhirna & Sonandi proposed for boring @ Rs. 10 lakh each & rest of the locations proposed for pipeline work.
									Jhirna	2	100000	1.5	N 29° 23' 19.90" E 078°55' 13.79"	
									Dhela	1	100000	5	N 29° 25' 05.04" E 078°56' 01.30"	
									Tanu	2	100000	1.5	N 29° 34' 35.2" E 078°40' 59.1"	
									Lohachor	2	100000	1.5	N 29° 36' 26.8" E 078°59' 6.55"	
									Magnukhal	2	100000	1.5	N 29° 38' 9.56" E 078°53' 47.9"	

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6	Fostering Tourism	Fostering Eco-tourism in Tiger Reserve	16.17.3	11.1.1	6 Nos.	6 Nos.	1.50	1.50		5	100000	3	CTR	CTR receives a large number of visitors including VVIPs and as such is also the public face of NTCA & Project Tiger. Support is needed to maintain and improve facilities and also for supporting eco-tourism activities of Tiger Reserve. Fund will be used various signages to be put inside and at the periphery of the reserve.
Total of Non-recurring - Core Area												448.48		
A. NON RECURRING - BUFFER AREA														
1	Antipoaching Activities	Deployment of Antipoaching squads	16.1.2	12.1	250	Wages of 250 daily Workers	182.98	182.98	CTR	165	8300 per month	164.34	To be deployed throughout the Reserve	Daily wage workers are employed from fringe villages for Anti-Poaching activities. They are deployed at sensitive areas and interstate boundaries of CTR. The deployment of these squads are critical for protection of forests and wildlife. Their number needs to be enhanced keeping in view enhanced threats and to augment manpower as we have increased our reach and presence in remote locations. The fund will be used to meet provisions for antipoaching squad members. Currently 215 daily labours are working in Buffer area of Corbett Tiger Reserve. 165 labours @ 8300 for 12 Months = Rs. 164,34000/- 50 labours @ 13500 for 12 M
										50	13500 Per Month	81		


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									250	8804 Per Mo nth	66.03		onths = Rs. 64,80000/-
													Arrear of the F/Y 2021-22 because only 75% grant received as against the sanctioned amount. 3 Months wages is pending for payment.
Organizing vehicular patrolling by constituting (Tiger Protection Force comprising of field staff, labourers and police/S AF/ex-army personnel, with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.	16.1.4	13.4.4	30	30	52.77	52.77	CTR	4	23608 Per Mo nth	0	To be deployed throughout the Reserve		A specialized force known as STPF (Special Tiger Protection force) has been constituted since August 2018. The STPF comprising of armed 25 ex-army personnel in buffer area. They are deployed in groups along with few daily wage workers and are sent on patrolling duties. They also act as a quick response team in cases of specific intelligence inputs. These units form an important part of the antipoaching activity in the Tiger Reserve. 4 Gun man @ Rs. 23608 for 12 Months = Rs.11,33,184/- 21 Security Guard @ Rs. 22150 for 12 Months=Rs. 55,81,800/-
								21	22150 Per Mo nth	67.15			
								30	19544 Per Mo nth	17.59			Arrear of the F/Y 2021-22 because only 75% grant received as against the sanctioned amount. 3 Months wages is pending for payment.
Procurement of field gear, night vision devices etc	16.1.15	13.5	2456	2456	3.75	3.75	CTR	3111	Details showing in Annexure No. 2	12	CTR		Procurement of patrolling paraphernalia like GPS sets, Camera traps, metal detectors, binoculars, drones, solar charging equipment etc. These items are critical requirements to equi


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														p staff for safety, effective patrolling and also to improve living conditions. At Present 300 field employees in CTR. Details showing in Annexure No. 2
		Fortnightly long term joint patrols	16.1.4	12.1	112	112	4.50	4.50	CTR	150	4	4.5	CTR	For strengthening of wildlife protection long distance patrolling of upto six days duration covering sensitive locations are executed over the whole Tiger Reserve at least twice every month in each range. The fund is a core requirement for supporting this very crucial activity. It will be used for rations and other provisions for the patrol members.
		Special patrolling	16.1.4	12.1	36	36	6.74	6.74	CTR	50	18000	6.5	CTR	Funds are needed for organizing special and surprise patrols and combing operations in response to specific information and in highly sensitive areas. CTR also jointly organizes patrols and flag marches with staff from neighboring divisions and from Uttar Pradesh in which the logistics and other support are borne by CTR.
2	Strengthening of infrastructure with in Tiger Reserve	Establishing and maintenance of staff Quarters	16.1.3	14.4	9	9 Nos. staff qtrs repaired	9.00	9.00	Dhikala	2	50000	20	N 29° 35' 03.7" E 078° 51' 42.0" N 29° 35' 04.0" E 078° 51' 42.1"	There are many chaukis and staff quarters whose repairs have been pending for several years. Major repair of Staff quarter and Chowki is required to be carried out to improve living condition of staff. Building maintenance rates are as per DSR
						बानूमथी जी / BANUMATHI G. सहायक वन महाबिरीक्षक Assistant Inspector General of Forests व्याघ्र परियोजना Project Tiger			Sarpduli	2	50000		N 29° 32' 27.4" E 078° 57' 26.5" N 29° 31' 33.4" E 079° 05' 56.5"	

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								Bijrani	2	50000		N 29° 26' 57.7" E 079° 05' 07.2" N 29° 28' 45.2" E 079° 20' 09.5"	schedule of rate.
								Ramnagar Residential Colony	10	200000		N 29° 23' 7.98" E 079° 07' .770" N 29° 23' 8.20" E 079° 08' 2.14"	
								Dhela	2	100000		N 29° 25' 18.01" E 078° 59' 54.02" N 29° 24' 08.00" E 078° 58' 26.20"	
								Jhirna	4	100000		N 29° 26' 00.59" E 78° 56' 52.66" N 29° 26' 48.6" E 78° 53' 41.4"	
								Plain	2	100000		N 29° 39' 0.76" E 078° 44' 2.34" N 29° 39' 44.4" E 079° 38' 29.2"	
								Maidavan	2	100000		N 29° 38' 19.0" E 078° 57' 13.3" N 29° 38' 21.0" E 078° 57' 23.4"	
								Pakhro	2	100000		N 29° 38' 59.5" E 078° 39' 27.2" N 29° 38' 38.8" E 078° 39' 36.8"	
								Lansdone	4	100000		N 29° 50' 32.01" E 078° 40' 58.10"	
								Sonanadi	2	100000		N 29° 32' 49.4" E 078° 39' 08.5" N 29° 32' 32.7" E 078° 39' 20.1"	


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	Office improvement	16.1.3	13.6	6 Nos.	Repairing of Offices of 1) Dhikala 2) Sarpduli 3) Bijrani 4) Dhela 5) Pakhro 6) Mandal	3.38	3.38	Dhikala	1	100000	5	N 29° 35' 08.8" E 078° 51' 38.2"	Repairing of offices at below locations
								Bijrani	1	100000		N 29° 28' 23.1" E 079° 03' 40.9"	1 Dhikala
								Dhela	1	100000		N 29° 25' 18.01" E 078° 59' 54.60"	2 Bijrani
								Kalagarh	1	100000		N 29° 28' 59.4" E 078° 46' 42"	3 Dhela
								Jhirna	1	100000		N 29° 23' 19.1" E 078° 54' 38.2"	4 Kalagarh
								Plain	1	100000		N 29° 32' 49.4" E 078° 39' 08.5"	5 Jhirna
								Pakhro	1	100000		N 29° 47' 44.2" E 078° 40' 02.5"	6 Plain
								Mandal	1	100000		N 29° 40' 03.5" E 078° 51' 11.7"	7 Pakhro
													8 Mandal
	Antipoaching camp/touring office quarters	16.1.3	7.2.28	1 Nos.	1 Nos.	1.50	1.50	Dhikala	1	200000	5	N 29° 35' 05.8" E 078° 51' 50.1"	
								Jhirna	1	200000		N 29° 26' 13.8" E 078° 57' 18.3" N 29° 23' 19.1" E 078° 54' 38.2"	
								Kalagarh	1	200000		N 29° 31' 56.1" E 078° 46' 51.4" N 29° 27' 30.17" E 078° 50' 30.1"	
								Rathudhab	1	200000		N 29° 40' 03.5" E 078° 51' 11.7"	
								Vatanvasa	1	200000		N 29° 41' 9.45" E 078° 44' 08.73"	
	Construction of new hightech toilet	14.4	4.2.2 (i)			0.00	0.00	Dhela	1	120000	0	N 29° 25' 05.04" E 078° 56' 01.63"	Construction of new hightech toilet for the use of field staff & tourist
	Procurement of hardware, Software	16.1.5	9.3	48 Nos.	Rs. 3.75 Lakhs used for	3.75	3.75	बाबू मथुरा जी / BANUMATHI G.	1	10000	3	CTR	Required to digitize records and augment of electronic com

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		e/GIS				purchasing 6 Desktop, 2 laptop, 2 Printers & other Misc. items										munication. Presently all work s are done using computer & i nternet facility but these facilit ies are not available at the sub -divisional offices & Range of fices so we plan to upgrade ou r staff offices upto Range leve l. The fund will be used for pr ocuring new hardware, replac ement of ageing machines in t he offices, antivirus and other data protection software for se curing database.
		Maintenance water holes/ Upkeep/ Repair of existing ones.		4.2.2 (i)	2	2	3.00	3.00	Sarpduli	2	50000	5	N 29° 31' 19.2" E 079° 06' 01.7"	Required for provisioning water for wildlife in water scarce areas. Water holes have to be regularly cleaned and sometimes the water channels demand repair on account of damage by wildlife. During the lean season filling of waterholes through tractor-drawn water tankers is carried out or laying pipe line to fill them		
									Dhela	1	50000		N 29° 25' 08.82" E 078° 57' 31.46"			
									Jhirna	1	50000		N 29° 26' 04.35" E 078° 57' 02.18"			
									Bijrani	2	50000		N 29° 27' 11.2" E 079° 03' 56.3"			
									Maidvan	2	50000		N 29° 38.317" E 078° 57.222"			
									kandikhal	2	50000		N 29° 37.980" E 078° 43.031"			
									Haldupdao	2	50000		N 29° 39.076" E 078° 44.234"			
									Pakhro	2	50000		N 29° 35.588" E 078° 34.587"			
									Dhela	1	100000	1	N 29° 25' 32.212" E 078° 36' 32.36"	Arrear of the F/Y 2021-22 because only 75% grant received as against the sanctioned amount		
3	Redressing man-animal conflict	Procurement of tranquilizing equipment, rescue vehicle		1.2.6.5	6	Drugs for tranquilizing gun, 4 cage	3.75	3.75	CTR	15	100000	7	CTR	For rescue and rehabilitation of wild animals straying outside forest area, CTR has a full time		

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		cles, cages and drugs.				s repair work & paid for rescue vehicle									me veterinarian and the veterinary Lab and related facilities are being constantly upgraded for wildlife health monitoring and emergency response. The fund will be used for supporting quick response teams and procuring new cages and immobilization equipment. Apart from this necessary equipments will also be procured for the proposed Rescue Centre.
		Veterinary Medicines		1.2.6.5	LS	LS	1.87	1.87	CTR	L.S.	LS	2	CTR		For general veterinary health care are management of Camp Elephants and other rescued wild animals. It will also be used to replenish chemicals and drug stock as well as infrastructure of the veterinary unit of CTR.
4	Staff development and capacity building	Capacity building/training	16.8.1	7.2.2.7	1 No s.	1 trainings were conducted regarding human wildlife conflict, wildlife census, anti poaching, operations, Ms Tripes, first aid & patrolling techniques	3.00	3.00	CTR	2	250000	5	CTR		Training of staff is conducted at Corbett Wildlife Training Centre, Kalagarh as well as through other training in the field. The training is imparted not just to the staff of CTR but also of nearby forest divisions of Uttarakhand and Uttar Pradesh. Various topics like human wildlife conflict, wildlife population monitoring, habitat management, patrolling techniques, use of GPS etc. are covered. Thus, strengthening of Kalagarh Training Centre is required.

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									CTR	1 No.	100000	1		Arrear of the F/Y 2021-22 because only 75% grant received as against the sanctioned amount. Training programme already completed
		Special incentives	16.8.2	13.5 (4)	10 Nos.	Incentive paid to following employees 5 Office staff employees 1 Range Officers 2 Forest Guards 2 Daily Workers	0.75	0.75	Corbett Tiger Reserve (CTR)	10	10000	1	CTR	To encourage and uphold conservation values among stakeholders and to acknowledge valuable contributions from stakeholders. There are citizen snake rescue teams, pollution watch groups, villages, schools and other institutions which need to be encouraged to disseminate conservation values with some incentives. Staff also need to be recognized and encouraged for meritorious work.
		Study tours for appraisal of good practices in other reserves.	16.8.5	8.4.4	0	0	0.00	0.00	CTR	2	250000	2	CTR	As part of training and skill up gradation, study tours are organized so that field staff may also learn from practices of other protected areas. One exposure visit to see best wildlife management practices overseas is also proposed
5	Mainstreaming wildlife concerns in tiger bearing forests and fostering corridor conservation through restorative strategy involving	Capturing problematic/aberrant wild animals	16.10.2	15.3	2 Nos.	2 Nos.	0.75	0.75	CTR	10	30000	1.5	CTR	For capture of problem animals expenditure is incurred in transportation, arranging and organizing rescue and rehabilitation. The fund will be used to meet contingency expenses in emergency situations.
		Monitoring of wild animals	16.7.1	9.1	3 Nos.	3 Nos.	3.75	3.75	CTR	20	50000	5	CTR	The shortage of Camera trap in CTR results in slow down of regular monitoring exercise as well as monitoring during

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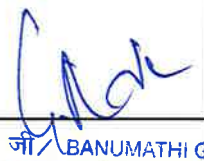
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														as against the sanctioned amount & Rs. 25000/- is pending for payment
		Ration Allowance	16.16.1	13.5 (4)	L.S.	142 Employees	17.25	26.21	CTR	274 No	Details of employees showing in Annexure No. 4	28.28	CTR	Ration allowance for field staff as per NTCA norms. Details showing in Annexure No. 4
										253 No		5.75		Arrear of the F/Y 2021-22 because only 75% grant received as against the sanctioned amount. Ration Allowance of 3 months is pending for payment
		Providing first-aid kit/ medical assistance to staff.	16.16.3	13.5 (4)	75 Nos	Purchased 75 Boxes of First-aid kit	1.13	1.13	CTR	100	1500/Kit	1.5	CTR	Medical Kit is provided for field staff. Additionally medical assistance will be provided to staff as and when required.
8	Fostering Tourism	Publicity and extension	16.17.3	7.2.2.9	LS	10 awareness programmes organised regarding man animal conflict, Wildlife conservation & Save forest from fire	1.50	1.50	CTR	L.S	LS	2	CTR	For preparing signage, boards and pamphlets and other awareness and promotional literature and conducting awareness programs for schools and public. In addition regular field trips for teachers and students are conducted. Movie and documentary shows are screened for the public to create awareness and develop advocacy for wildlife conservation and protection issues.
		Total of Non-recurring - Buffer Area					328.37	345.33				566.00		

Allied Division (Ramnagar Division) of CTR - Non Recurring


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		Procurement of ammunition and purchase and maintenance of arms.	10.1.1.2	10.1.1.2	225 Nos.	225 Nos.	1.50	1.50	Rmn	225	445	0.75	Ammunition	For procurement of arms, ammunition and annual maintenance of weapons used by field staff for antipoaching activities
										Ls	LS	0.75	Maintenance	
		Procurement of field gear, night vision devices etc	10.1.12	13.5			0.00	0.00	Rmn	LS	LS	2	RFD	Procurement of patrolling paraphernalia like GPS sets, metal detectors, shoes, binoculars, sleeping bags, torches, ruck sacks, mosquito nets, beds, tents, utensils, rainwear, solar charging equipment etc. These items are critical requirements to equip staff for effective patrolling and antipoaching activities.
		Fortnightly long term joint patrols	16.1.4	12.1	18 No.	18 No.	3.75	3.75	Rmn	25	20000	3.75	RFD	For strengthening of antipoaching measures like wildlife protection long distance patrolling of upto six days duration covering sensitive locations are executed over the whole PCR and RFD at least twice every month in each range. The fund is a core requirement for supporting this very crucial activity. It will be used for rations and other provisions for the patrol members.
		(a) Solar fencing	16.4.12	8.4.5			0.00	0.00	Dabaka beat Kota Dechouri Kaladhungi Fatehpur	1 Km.	500/Mtr	0	N- 29°24'08.02 E- 79°17'50.15 N- 29°21'38.05 E- 79°18'20.03 N- 29°14'27.88 E- 79°28'22.47	Required for establishing solar fencing around peripheral villages, staff campuses and chaukis for safety and security of staff.

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		Repair of stone wall	16.4.12	8.4.5	1.50 Km	1.50 Km	3.75	3.75	Kota Dechouri Kosi	2 Km.	250/Mtr	5	N-29°27'21.44" E-79°14'16.94" N-29°21'52.98" E-79°14'17.66" N-29°24'48.20" E-79°08'55.13"	Required for maintenance work on existing stone walls for safety and mitigating Man-animal conflict.
		Total of Allied Division (RFD) - Non-recurring					9.00	9.00	0.00			12.25		
Allied Division (Tarai West) of CTR - Non Recurring														
		Fortnightly long term joint patrolling	16.1.4	12.1	7 No.	7 No.	0.75	0.75	All ranges of Tarai west	20	10000	1	Tarai West	For strengthening of antipoaching measures like wildlife protection long distance patrolling covering sensitive locations are executed over the every range. The fund is a core requirement for supporting this very crucial activity.
		Expenditure on rescue operations	1.2.6.5	1.2.6.5	LS	LS	0.75	0.75	Tarai West	LS	LS	0.5	Tarai West	Due to vicinity to Corbett tiger reserve, on numerous occasions animals enter Habitation. Rescue operation are conducted for safety of both humans & animals. The fund will be used for rescue operations.
		Procurement of ammunition and purchase and maintenance of arms.	10.1.1.2	10.1.1.2			0.00	0.00	Tarai West	200	1000	1	Tarai West	For procurement of arms, ammunition and annual maintenance of weapons used by field staff
		Maintenance/Repairing of anti poaching Chowki	16.1.3	14.4					Gujarjala 44	1	100000	2.5	N29° 24' 02.8" E78° 58' 15.2"	There are many chaukis whose repairs have been pending for several years. Repair of Chowki is required to be carried out to improve living condition
									Papdi	1	100000	2.5	N29° 20' 32.2" E79° 06' 24.8"	

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									Ramnagar Range	1	100000		N29° 23' 34.7" E79° 07' 24.3"	of staff.	
									Chunakhan	1	100000		N29° 26' 46.2" E79° 15' 2.50"		
									Bhanakhe da Office	1	100000		N29° 15' 48.9" E79° 09' 5.30"		
									Maaldhan	1	100000		N29° 19' 07.8" E78° 57' 40.10"		
									Patrampur	1	100000		N29° 21' 05.2" E78° 52' 46.9"		
		Total of Allied Division (TW) - Non-recurring										6.00			
		Grand Total of Non Recurring Core + Buffer Area +Allied Divisions											1032.82		
B- RECURRING - CORE AREA															
1	Antipoaching Activities	Establishment and maintenance of existing patrolling Chowkis and staff quarters.	16.3	14.4 (9)	6 Nos.	6 patrolling chowkies & staff qtrs repaired	6.74	6.74	Dhikala	1	100000	5	N 29° 35' 08.8" E 078° 51' 36.9" N 29° 35' 09.5" E 078° 51' 35.2"	Various Forest guard, Forester Chowkis and field stations require annual maintenance to improve living condition of staff. In Corbett more than 100 Chowkis are present. Maintenance rates are as per DSR schedule of rates.	
									Sarpduli	1	100000		N 29° 33' 28.6" E 079° 00' 142" N 29° 31' 33.4" E 079° 05' 56.5"		
									Dhela	1	100000		N 29° 25' 10.02" E 079° 59' 40.02" N 29° 24' 07.02" E 079° 03' 45.07"		
									Kalagarh	2	100000		N 29° 30' 34.3" E 078° 52' 59.4" N 29° 29' 14.67" E 078° 57' 18.19" N 29° 31' 24.4"		

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		during monsoon as Operation Monsoon considering the terrain and accessibility of protected Areas.							Dhela	3	50000			he monsoon months where special foot patrols are organized in the entire tiger reserve. During the monsoons, the road network is disrupted because of heavy monsoon rains rendering many locations unapproachable on vehicles. For this purpose, Special patrolling staff have to be employed and provisions made for ration, safety etc.
									Kalagarh	3	50000			
									Jhirna	2	50000			
									Plain	2	50000			
									Adnala	2	50000			
									Maidavan	2	50000			
									Mandal	2	50000			
									Sonanadi	2	50000			
									Pakhrao	2	50000			
									CTR	12	For 3 months @ 833 3/m	3	CTR	Arrear of the F/Y 2021-22 because only 75% grant received as against the sanctioned amount
		Deployment of local work force for patrolling and surveillance of water holes and for manning of strategic barriers.	16.1.10	12.2	6 Nos.	6 Nos.	3.00	3.00	CTR	6	66667	3	CTR	Work Force required for patrolling and monitoring of water holes and Strategic barriers.
									CTR	6	For 2 months @ 833 3/m	1	CTR	Arrear of the F/Y 2021-22 because only 75% grant received as against the sanctioned amount
		Procurement/maintenance of elephant squads	16.1.11	10.1.2	9	9	13.50	13.50	Kalagarh	7	236100	16.53	CTR	CTR has 15 camp Elephant. These elephants are used for regular and monsoon Patrolling as well as Eco tourism activities. In Corbett has total 15 domestic Elephants & the fund will be used to upkeep these elephants.
									Jhirna	3	236100	7.08	CTR	

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									Kalagarh & Jhirna	9	50000	4.5	Kalagarh & Jhirna	Arrear of the F/Y 2021-22 because only 75% grant received as against the sanctioned amount.
2	Strengthening of infrastructure within Tiger Reserves	Maintenance/Creation/ Up gradation of road network	16.2.2	10.1.2	329 Kms	329 Kms road work done In Corbett Tiger Reserve	74.08	74.08	Dhikala	39 km	30000	75	N 29°34' 02.4" E 078° 53' 12.8" N 29° 33' 19.8" E 078° 51' 07.1" N 29° 27' 28.06" E 078° 50' 12.66" N 29° 27' 49.94" E 078° 49' 07.90" N 29° 26' 11.8" E 078° 05' 51.8" N 29° 25' 04.6" E 078° 56' 31.1" N29°34.396" E79° 05.439" N29° 38.317" E78° 57.222" N29°35.588" E78° 34.587" N29°28.433" E78°47.670" N29°32.822" E78° 39.135" N29°34.557" E78° 40.978" N29°35.588" E78° 34.587" N29°38.595" E78° 39.272" N29°38.595" E78° 39.272" N29°39.554" E78°35.556" N29°39.429" E78° 45.033" N29°47.475" E78°42.033" N 29° 41.945"	Corbett Tiger Reserve has a rich network of over 500 Kms of fair weather roads which serve as the lifeline of the Reserve. The roads suffer damage from the heavy rains that lash the landscape during the monsoons, causing slope failure, rock falls, damage to retaining walls and causeways. The fund is critical to repair damaged roads so that staff reach and presence is continually established in all the areas of the Reserve. Road maintenance/ Creation rates are as per schedule rate of Corbett Tiger Reserve.
									Kalagarh	72 Km	30000			
									Jhirna	45 Km	30000			
									Durgadevi-maidavan	22km	30000			
									Pakhro-kalagarh	19.26 km	30000			
									kalusahid tiraha- Tunu	07km	30000			
									Pakhro-Hathikund	24km	30000			
									Hathikund-kharara	07km	30000			
									Lalbag-kandikhal	21km	30000			
									Vatanvas	10km	30000			


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Project Tiger
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									a-Haldup adao				E 078° 44.873" N29°39.076" E78° 44.234"		
									Haldupad ao-kakrid hang	03km	30000		N29°39.076" E78° 44.234" N29°38.094" E78° 44.426"		
									Mangnuk hal-gojad a	10km	30000		N29°38.956" E78° 53.479" N29°37.263" E78°5 0.281"		
									Dogojada -Jabalbaj pur gatti	07km	30000		N29°37.263" E78°5 0.281" N29°39.268" E78° 50.262"		
									Khansur t iraha-Bas aikhan	14km	30000		N29°42.865" E78° 44.350" N29°46.706 " E78°40.026"		
									Bhitre Ad nala-Jaba lbajpurga thi	17km	30000		N29°40.965" E78° 45.259" N29°39.268" E78° 50.262"		
									Kalinko- Tariyakha l Dandap ani	12km	30000		N29°38.956" E78° 53.479" N29°38.317 " E78° 57.222"		
									Dhikala, Jhirna Kalagarh	82.33 Km	30000	24.7	N 29° 27' 28.06" E 078° 50"12.66" N 29° 26' 11.8" E 078° 05' 51.8"	Arrear of the F/Y 2021-22 bec ause only 75% grant received as against the sanctioned amo unt. Rs. 24.70 lakhs is pendin g for payment to contractor.	
		Maintenance of f ire watch tower.	16.2.4	7.2.2.8	3 No s.	Maintenanc e of 3 Watc h towers	1.50	1.50	Kalagarh		1	100000	3	N 29° 28' 01.2" E 078° 48' 02.4" N 29° 29' 53.1" E 078° 50' 06.8"	Corbett Tiger Reserve has a n etwork of about 30 watch tow ers which are used for surveill ance, early detection of forest fires and also for night
									Jhirna		1	100000		N 29° 26' 35.8" E 078° 55' 03.8"	halts by patrol units. The fund

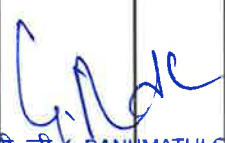
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													N 29° 28' 30.7" E 078° 56' 28.4"	will be used for the annual maintenance work like replacement of floor sheets, Roofs sheets and strengthening ladders/ stairs.
								Plain	1	100000			N 29° 47' 47.5" E 078° 42' 0.33"	
								Maidavan	1	100000			N 29° 38' 11.8" E 078° 54' 7.91"	
								Adnala	1	100000			N 29° 39' 10.7" E 078° 42' 12.54"	
		Maintenance/creation of bridges and anicuts.	16.2.11		2 Nos.	2 Nos.	4.50	4.50	Dhikala	1	300000	3	N 29° 34' 56.9" E 078° 53' 43.6" N 29° 34' 78.1" E 078° 52' 75.2"	There are bridges at various places in the road network. Annual maintenance is required to keep them in proper condition. They are critical links to some of the remotest and vulnerable locations.
									Sarpduli	1	100000	1	N 29° 32' 33.7" E 078° 58' 43.4" N 29° 31' 41.3" E 079° 04' 44.5"	
		Maintenance/creation of earthen ponds	16.2.15	4.2.2	16 Nos.	16 Nos.	7.43	7.43	Sarpduli	2	45000	0.90	N 29° 37' 23.34" E 079° 10' 32.7" N 29° 32' 15.14" E 078° 56' 18.6"	In an effort to provide water facilities for the wild animals, earthen ponds are created by excavation of river beds. Water gets accumulated in these ponds and become important water points for wildlife.
									Bijrani	2	45000	0.90	N 29° 26' 10.12" E 079° 04' 58.12" N 29° 25' 20.4" E 079° 4' 15.14"	
									Dhela	2	45000	0.90	N 29° 25' 05.44" E 078° 57' 33.41" N 29° 23' 32.26" E 078° 58' 29.45"	
									Kalagarh	2	45000	0.90	N 29° 30' 10.9" E 078° 51' 24.7" N 29° 31' 15.9" E 078° 57' 39.14" N 29° 31' 17.9" E 078° 50' 52.9"	


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												N 29° 30' 18.9" E 078° 55' 22.2"	
								Jhirna	2	45000	0.90	N 29° 26' 18.4" E 078° 57' 49.1" N 29° 26' 38.2" E 078° 57' 24.2" N 29° 26' 50.3" E 078° 53' 30.9" N 29° 26' 39.2" E 078° 53' 29.4"	
								Dhikala	2	45000	0.90	N 29° 35' 98.0" E 078° 52' 66.8" N 29° 35' 66.1" E 078° 55' 42.6"	
								Morghatti	1	45000	0.45	N 29° 32' 8.24" E 078° 39' 14.2"	
								Durgadevi	1	45000	0.45	N 29° 34' 51.4" E 079° 5' 30.0"	
								Vatanvasa	1	45000	0.45	N 29° 41' 56.34" E 078° 44' 52.98"	
								Mohan	1	45000	0.45	N 29° 33' 19.0" E 079° 06' 45.6"	
								Mandal	2	45000	0.90	N 29° 32' 8.81" E 079° 06' 42.9" N 29° 35' 8.5" E 079° 05' 07.0"	
		Housekeeping buildings	16.2.1	7.2.28	6 Nos.	6 Nos.	6.75	Dhikala	4	200000	10	N 29° 36' 08.4" E 078° 51' 45.3" N 29° 35' 06.4" E 078° 51' 45.3"	Fund will be used for the main tenance of Forest Rest Houses & Maintenance of RO system/ Water ATMs and solid waste management so as to minimis e the use of single use plastic.
								Sarpduli	3	200000		N 29° 35' 06.3" E 078° 51' 45.3" N 29° 35' 06.4" E 078° 51' 45.3"	
								Kalagarh	1	200000		N- 29° 26' .831 E- 0	

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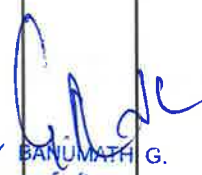
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													78° 53' .668	
3	Maintenance/creation of fire line/ fire breaks	Maintenance of fire lines (100 & 50 Feet)	16.2.15	4.2.1 (ii)	592 Km	592 Km	7.50	7.50	CTR	592	1690	7.5	N 29° 33' 19.8" E 078° 51' 07.1" N 29° 32' 29.3" E 078° 53' 03.3.2" N 29° 26' 26.7" E 078° 57' 12.2" N 29° 26' 06.5" E 078° 55' 13.7" N 29° 27' 13.4" E 078° 55' 47.5" N 29° 27' 55.0" E 078° 56' 20.0"	The fund is required for the annual maintenance of firelines. Rates are as per schedule of rate of Corbett Tiger Reserve. Physical targets are in km.
									CTR	148 KM	1689	2.5	N 29° 32' 29.3" E 078° 53' 03.3.2" N 29° 26' 26.7" E 078° 57' 12.2"	Arrear of the F/Y 2021-22 because only 75% grant received as against the sanctioned amount. Rs. 2.50 lakhs is pending for payment to contractor.
		Creation/maintenance of fire breaks/bridle paths	16.2.15	7.2.2.1	445 Kms	445 Kms	16.69	16.69	Dhikala	40	5000	10	N 29° 33' 16.6" E 078° 52' 39.1" N 29° 34' 46.7" E 078° 48' 20.2.."	Required for maintenance of fire batiyas (paths) which in addition to functioning as fire breaks also and provide connectivity for field staff to remote locations. Physical targets are in km.
									Sarpduli	80	5000		N 29° 32' 08.5" E 079° 03' 14.1" N 29° 32' 33.7" E 078° 58' 43.4" N 29° 34' 06.4" E 078° 54' 10.4"	
									Kalagarh	85	5000		N29° 27' 21.67" E 078° 50' 45.63" N29° 29' 51.9" E078° 50' 27.6" N29° 28' 17.4" E078° 47' 25.7" N29° 30' 07.3" E078° 49' 05.0" N29° 31' 39.3"	


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									Maidavan	30	5000		0.281"	
													N29°40.058" E78°51.190" N29°37.263" E78°50.281" N29°38.970" E78°53.499"	
									Mandal	30	5000		N29°35.085" E79°05.070" N29°34.396" E79°05.439" N29°35.180" E79°00.507" N29°26.529" E79°21.323" N29°35.180" E79°00.507" N29°32.881" E79°06.429"	
									pakhrao	20	5000		N29°35.588" E78°34.587" N29°38.368" E79°35.798" N29°36.891" E78°33.458" N29°34.557" E79°40.978" N29°36.986" E79°38.092" N29°34.557" E79°40.978"	
									Bijrani, Sarpduli Kalagarh & Kalagarh T Reserve	111.25	5000	5.56	Bijrani, Sarpduli Kalagarh & Kalagarh Tiger Reserve	Arrear of the F/Y 2021-22 because only 75% grant received as against the sanctioned amount. Rs. 5.56 lakhs is pending for payment to contractor.
		Wages of fire watchers for 4 months	16.2.15	3.1.1 A (ii)	19 No. Fire watcher	4.55	4.55	kalagarh	7	8300	2.32	Corbett Tiger Reserve	For wages, ration provisions and firefighting equipment for firewatchers deployed during the Fire season. Wage rates are as per schedule rates of Corbett Tiger Reserve.	
								Jhirna	7	8300	2.32			
								Plain	7	8300	2.32			
								Kalagarh, Jhirna, Plain	19	8000	1.52		Arrear of the F/Y 2021-22 because only 75% grant received as against the sanctioned amo	

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														unt. Rs. 1.52 lakhs is pending for payment to fire watchers
4	Habitat Management	Weed eradication and removal of gregarious plant growth from grasslands.	16.3	4.2.1 (i)	500 Hc	500 Hc	39.00	39.00	Dhikala	25	13326	39	N 29°34'86.6" E 078°51'81.4" N 29°35'86.4" E 078°52'56.4"	Eradication of invasive weeds like Lantana, Parthenium, Cassia tora etc. from the affected areas. The fund will also be used for establishing 5 grass nurseries in various ranges and a Bio-diversity Park in dhela range.
										25	7586			
										25	2647			
									Sarpduli	25	13326		N 29° 28' 27.55" E 079° 08'49.59"	
										25	7586			
										25	2647			
									Bijrani	25	13326		N 29° 26' 39.11" E 079° 05'44.94"	
										25	7586			
										25	2647			
									Dhela	25	13326		N 29°23'53.74" E 078°58'52.85"	
										25	7586			
										25	2647			
									Jhirna	25	13326		N 29°29'14.7" E 078°57'18.1"	
										25	7586			
										25	2647			
									Kalagarh	25	13326		N- 29° 30' 41.6" E- 078° 53' 05.8"	
										25	7586			
										25	2647			
									Hathikund	25	13326		N 29°36'20.6" E 078°45'94.2"	
										25	7586			
									Toliya	25	13326		N 29°26'05.29" E 078°21'32.03"	
									Dhangadi	25	13326		N 29°35'18.24" E 079°50.07"	
									Chitanala	25	13326		N 29°36'20.6" E 078°45'94.2"	
		Annual maintenance of water hole		7.2.2.2	12 Nos.	3.00	3.00	3.00	Dhikala	2	50000	0.2	N 29° 35' 17.8" E 078° 53' 35.3"	The fund is required for provisioning water for wildlife. Cor

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		S				Details of Waterholes maintenance in Ranges as follows:- Bijrani -1 Sarpduli-1 Dhikala-1 Dhela-1 Jhirna-1 kalagarh-2 Plain-1 Adnala-1 Mandal-1 Sonanadi-1 Pakhro-1						N 29° 33' 15.8" E 078° 52' 36.8"	bett Tiger Reserve has over 100 kaccha and pacca waterholes that require annual maintenance and regular cleaning. In the water scarce seasons, tankers are also used for filling waterholes.	
								Sarpduli	2	50000	0.2	N 29° 31' 32.71" E 079° 05'53.20" N 29° 32'12.36" E 079° 03'10.32"		
								Bijrani	2	50000	0.2	N 29° 27' 10.9" E 079° 04' 01.9" N 29° 27' 44.8" E 079° 04' 34.6"		
								Dhela	2	50000	0.2	N 29° 24' 05.50" E 078° 58'16.60" N 29° 23'54.80" E 078° 58'52.30"		
						Dhikala-1 Dhela-1 Jhirna-1 kalagarh-2 Plain-1 Adnala-1 Mandal-1 Sonanadi-1 Pakhro-1			Kalagarh	2	50000	0.2	N-29° 28'25.75" E 078°47'40.25" N- 29° 29' 35.2" E- 078° 56'03.5"	
									Haldupado	2	50000	0.2	N 29° 39' 31.7" E 078° 44'23.4" N 29° 39' 17.6" E 078° 44'11.4"	
								Sonanadi	2	50000	0.2	N 29° 37' 9.7" E 078° 43'0.31" N 29° 37' 18.6" E078°44' 10.2"		

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									Pakhro	2	50000	0.2	N 29° 35' 58.8" E 078° 34' 58.7" N 29° 36' 22.9" E 078° 34' 13.8"	
		Soil & moisture conservation works	16.3	7.2.28	6 Nos.	6 Places	13.50	13.50	Kalagarh	1	200000	0.2	N 29° 27' 31.83" E 078° 50' 13.39"	The landscape of Corbett Tiger Reserve is cut across by many rivers and seasonal streams, also given that most part of the reserve is hilly terrain, there is a major problem of erosion and landslides that cause heavy damage to roads and batiyas and other infrastructure. The demand is urgently required to replace or strengthen old structures as also to create new structures to mitigate erosive activity at critical locations.
						Retaining walls, small check dams where constructed to avoid soil erosion in along the forest roads. As well as grass was planted to recharge water holes			Sarpduli	1	200000	0.2	N 29° 31' 35.53" E 079° 05' 54.81"	
									Bijrani	1	200000	0.2	N 29° 25' 28.55" E 079° 06' 15.36"	
									Dhela	1	200000	0.2	N 29° 23' 33.58" E 079° 00' 49.47"	
									Adnala	1	200000	0.2	N 29° 40' 03.5" E 078° 51' 11.7"	
									Mandal	1	200000	0.2	N 29° 32' 55.3" E 079° 06' 27.1"	
									Pakhro	1	200000	0.2	N 29° 35' 35.3" E 078° 34' 35.2"	
									Maidvan	1	200000	0.2	N 29° 38' 19.0" E 078° 57' 13.3"	
		Total of recurring - Core Area					215.39	215.39				254.15		
B - RECURRING - BUFFER AREA														

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1	Antipoaching Activities	Establishment and maintenance of existing patrolling Chowkis and staff quarters.	16.1.3	14.4 (9)	1 No.	1 patrolling chowkies & staff qtrs repaired	3.75	3.75	Dhela	1	300000	1.5	N 29°23'53.74" E 078°58'52.85"	Various Forest guard, Forester Chowkis and field stations require annual maintenance to improve living condition of staff. In Corbett more than 100 Chowkis are present. Maintenance rates are as per DSR schedule of rates.
									Adnala	1	200000	1	N 29° 38' 32.51" E 078° 42' 17.8"	
		Establishing and maintenance of wireless network	16.1.5	12.2 (c)	58	Maintenance of wireless set -58 Nos. At Present 225 Wireless Handsets & 68 Wireless stations are in Corbett Tiger Reserve.	4.05	4.05	CTR	30	20000	3	CTR	Required for establishing new base stations and maintenance work on existing wireless stations. The wireless handsets and base stations need regular maintenance and replacement of batteries and other charging paraphernalia. This requirement is critical to keep the communication network working throughout the year. At Present 225 Wireless Handsets & 68 Wireless stations are in Corbett Tiger Reserve.
		Deployment of local work force for patrolling and surveillance of water holes and for manning of strategic barriers.	16.1.10	12.2	6 Nos.	6 Nos.	3.00	3.00	CTR	6	66667	3	CTR	Work Force required for patrolling and monitoring of water holes and Strategic barriers.
										6 No.	For 2 months @ 833 3/m	0.5	CTR	Arrear of the F/Y 2021-22 because only 75% grant received as against the sanctioned amount
		Procurement/maintenance of elephant squads	16.1.11	10.1.2	6 Nos.	6 Elephants	9.00	9.00	Dhikala	4	25000	5	CTR	CTR has 15 camp Elephant. These elephants are used for regular and monsoon Patrolling as well as Eco tourism activities
									Bijran	2	250000	2	CTR	

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														s. Corbett has total 15 domestic Elephants & the fund will be used to upkeep these elephants.
									Dhikala & Bijrani	6 No.	50000	3	Dhikala & Bijrani	Arrear of the F/Y 2021-22 because only 75% grant received as against the sanctioned amount.
		Rewards to informers	16.1.12	4.3.2	L.S.	LS.	1.50	1.50	CTR	L.S	LS	1.5	CTR	To ensure a regular flow of information about wildlife offenders informers are routinely rewarded using this 'secret fund'. Also keeping in view that the principal threats are from across the interstate border, a strong focus is being placed on developing a network of informers across the interstate border.
		Legal support for defending court cases	16.1.13	10.1.1	7 Nos.	7 Nos.	3.75	3.75	CTR	10	LS	3	CTR	For meeting expenses incurred in court cases and prosecution in Wildlife and Forest offences. There are also several matters in the NGT, High Court and Supreme Court in which support is needed. Average 10 no. of cases in District court/High Court/Supreme Court/NGT per year. Apart from this, fund will also be used for consultancy services for the tiger reserve.
2	Strengthening of infrastructure within Tiger Reserves	Maintenance/Creation/ Up gradation of road network	16.2.2	10.1.2	364 Kms	364 Kms road maintenance work done in Corbett Tiger Reserve	90.00	90.00	CTR	364 KM.	32967	90	SARPDULI N 29°32' 17.54" E 079° 01' 17.76" N 29° 32' 34.80" E 078° 59' 32.00" BIJRANI	Corbett Tiger Reserve has a rich network of over 500 Kms of fair weather roads which serve as the lifeline of the Reserve. The roads suffer damage from the heavy rains that lash the

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						serve							N 29°28'23.1" E 079°03'40.9"	landscape during the monsoon s, causing slope failure, rock f alls, damage to retaining walls and causeways. The fund is cr itical to repair damaged roads so that staff reach and presenc e is continually established in all the areas of the Reserve. R oad maintenance/ Creation rat es are as per schedule rate of Corbett Tiger Resertve.
											0	DHELA N 29° 25' 21.40" E 078° 59' 53.20" N 29° 28' 54.50" E 079° 00' 52.70" N 29° 24' 14.60" E 078° 58' 31.30"		
									CTR	91 Km	32967	30	N 29°32' 17.54" E 079° 01' 17.76" N 29° 26' 11.8" E 078° 05' 51.8" N 29° 28' 54.50" E 079° 00' 52.70"	Arrear of the F/Y 2021-22 bec ause only 75% grant received as against the sanctioned amo unt.Rs. 30.00 lakhs is pending for payment to contractor.
		Maintenance of o ffice equipment	16.2.1	9.3	18 Nos.	18 Nos.	3.75	3.75	CTR	25	20000	2.5	Corbett Tiger Reser ve	The fund is required for the re gular maintenance of office eq uipment like photocopiers, pri nters, computers, power backu p equipment, telephones etc.
		Maintenance of f ire watch tower.		7.2.2.8	2 No s.	Maintenanc e of 2 Watc h towers	4.50	4.50	Mandal	1	200000	1	N 29° 35.180" E 079° 00.507"	Corbett Tiger Reserve has a n etwork of about 30 watch tow ers which are used for surveill ance, early detection of forest
									Bijrani बानुमथी जी / BANUMATHI G.	1	200000	1	N 29°28' 22.1" E 07 9° 03' 40.9"	

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									Dhela	1	200000	1	N 29° 27' 32.20" E 079° 01' 28.20"	fires and also for night halts by patrol units. The fund will be used for the annual ma intenance work like replaceme nt of floor sheets, Roofs sheet s and strengthening ladders/ st airs. Total 11 Watch towers na med as follows (1) Malani at Bijrani (2) Sawalde at Bijrani (3) Karwar Ghatti at Sarpduli (4) Sultan at Sarpduli (5) Sambhar Road at Dhikala (6) Fulaye at Dhikala (7) Dhela Campus (8) Pathruwa Beat (9) Kothirow at Jhirna (10) Fhika at Dhela (11) Fhanto at Jhirna
		Creation of earth en ponds	16.2.15	4.2.2	24 Nos.	24 Nos.	9.67	9.67	Sarpduli	2	45000	8	N 29° 37' 28.73 E 079° 00' 37.2" N 29° 32' 33.4 E 078° 56' 52.9 N 29° 32' 26.75" E 078° 57' 47.1"	In an effort to provide water f acilities for the wild animals, earthen ponds are created by e xcavation of river beds. Water gets accumulated in these pon ds and become important water r points for wildlife.
									Bijrani	2	45000		N 29° 26' 24.1 E 079° 04' 40.1" N 29° 28' 22.7" E 079° 07' 21.3" N 29° 29' 22.1 E 079° 06' 10.8"	
									Dhela	2	45000		N 29° 26' 03.45" E 078° 58' 32.43" N 29° 29' 09.31" E 078° 42' 23.03" N 29° 21' 12.40" E 078° 38' 45.43"	

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								Kalagarh	2	45000		N 29° 30' 49.6" E 078° 52' 56.6" N 29° 31' 46.9" E 078° 51' 38.2" N 29° 31' 41.7" E 078° 50' 51.8" N 29° 29' 41.1" E 078° 56' 32.6"	
								Jhima	2	45000		N 29° 26' 18.4" E 078° 57' 49.1" N 29° 26' 38.2" E 078° 57' 24.2" N 29° 26' 50.3" E 078° 53' 30.9" N 29° 26' 39.2" E 078° 53' 29.4"	
								Dhikala	2	45000		N 29° 35' 98.0" E 078° 52' 66.8" N 29° 34' 56.1" E 078° 52' 15.4" N 29° 39' 46.1" E 078° 44' 16.2"	
								Kugadda	1	45000		N 29° 46' 70.6" E 078° 40' 10.2"	
								Bijoragar	1	45000		N 29° 46' 31.64" E 078° 43' 51.25"	
								Bhichli	1	45000		N 29° 34' 53.8" E 079° 04' 44.3"	
								Khandikh al	1	45000		N 29° 38' 17.4" E 078° 42' 31.6"	

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									Chuhakh ata	1	45000		N 29° 38' 1.4" E 078° 35' 18.2"	
									Maidvan	1	45000		N 29° 38' 3.17 E 078° 57' 22.2"	
									Haldupad o	1	45000		N 29° 39' 7.6" E 078° 44' 23.4"	
									Mandal	1	45000		N 29° 32' 55.3" E 079° 06' 27.1"	
									Sonanadi	1	45000		N 29° 32' 49.4" E 078° 39' 8.5"	
									Adnala	1	456000		N 29° 40' 03.5" E 078° 51' 11.7"	
		Maintenance of v ehicles (Gypsy, j eep, truck, tractor)	16.2.8	12.2 (1)	30 N os.	Maintenanc e of 30 Vehi cles	30.00	30.00	CTR	30	150000	30	Corbett Tiger Reser ve	Patrolling is the main activity undertaken to ensure safety of forests and wildlife. Vehicles a re available upto the range lev el. Some of the vehicles are ol d and require frequent mainte nance work. This fund is requi red for fuel and annual mainte nance and service of existing vehicles, tractors and motor b oats.
									CTR	30	33333	10	Corbett Tiger Reser ve	Arrear of the F/Y 2021-22 bec ause only 75% grant received as against the sanctioned amo unt. Rs. 10 Lakhs Pendency of fuel stations.

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		Maintenance of museums.	16.2.1	7.2.28	1	1 Nos. Dhangari & Kaladhungi museums	0.75	3.75	CTR	2	300000	3.5	Corbett Tiger Reserve	Special maintenance and upgradation of existing interpretation centre/museum at Dhangarhi.
		Maintenance of staff Qtr	16.2.1	14.4 (9)	12 Nos.	12 staff qtrs repaired	7.50	7.50	CTR	15	150000	15	N 29° 23' 45" E 079° 7' 21" N 29° 23' 60" E 079° 07' 12" N 29° 23' 20.72" E 079° 05' 45.09"	Annual maintenance of various staff quarters. The repairs and upkeep of many staff quarters are pending for lack of adequate budget, also Corbett Tiger Reserve has a good number of chaukis/quarters that date back to the colonial times and also have heritage value. All Residential staff qtrs are situated in one forest compound
		Housekeeping buildings	16.2.1	7.2.28	6 Nos.	6 Nos.	4.88	4.88	Sarpduli	1	200000	2	N 29° 28' 43.34" E 079° 08' 48.31" N 29° 32' 30.73" E 078° 57' 50.31" N 29° 27' 35.26" E 079° 12' 36.32" N 29° 27' 28.35" E 078° 33' 30.31"	Fund will be used for RO system/Water ATMs and solid waste management so as to minimise the use of single use plastic.
									Kalagarh	1	200000	1	N 29° 25' 17.74" E 078° 59' 53.94"	
									Haldupadau	1	200000	1	N 29° 39' 7.4" E 078° 44' 23.4"	
									Bijrani	1	200000	1	N 29° 26' 25.94" E 079° 04' 33.40"	
									Dhela	1	200000	1	N 29° 25' 17.74" E 078° 59' 53.94"	
									Lohachor	1	200000	1	N 29° 36' 11.7" E 078° 59' 76.2"	

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3	Maintenance/creation of fire lines (100 & 50 Feet)	16.2.15	4.2.1 (ii)	300 Km	300 Km	6.75	6.75	CTR	300	3000	6.75	N29°30.096" E78°45.092" N29°35.540" E78°39.317" N29°30.096" E78°45.092" N29°35.540" E78°39.317" N29°39.045" E78°44.140" N29°47.475" E78°42.033" N29°40.965" E78°45.259" N29°39.268" E78°50.278"	The fund is required for the annual maintenance of firelines. Rates are as per schedule of rate of Corbett Tiger Reserve. Physical target is 300 km
								CTR	75 Km	3000	2.25	N29°35.540" E78°39.317" N29°30.096" E78°45.092"	Arrear of the F/Y 2021-22 because only 75% grant received as against the sanctioned amount. Rs. 2.25 lakhs is pending for payment to contractor.
	Creation/maintenance of fire breaks/bridle paths	16.2.15	7.2.2.1	195 Kms	195 Kms	7.31	7.31	Sarpduli	40	5000	1	N 29° 30' 49.29" E 079° 02' 28.79" N 29° 38' 03.03" E 079° 07' 30.95" N 29° 32' 08.5" E 079° 03' 14.1"	Required for maintenance of fire batiyas (paths) which in addition to functioning as fire breaks also provide connectivity for field staff to remote locations. Physical targets are in km
								Bijrani	75	5000	1.5	N 29° 30' 01.50" E 079° 00' 54.70 " N 29° 27' 14.72" E 079° 04' 56.09"	
								Dhela	80	5000	2	N 29° 27' 02.90"	

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													E 079° 00' 31.20" N 29° 28' 03.20" E 078° 59' 31.50" N 29° 25' 38.30" E 078° 59' 44.50" N 29° 27' 13.90" E 078° 58' 11.00"	
									Sarpduli, 48.80 Bijrani & Dhela Km	5000	2.44	N 29° 32' 08.5" E 079° 03' 14.1" N 29° 27' 14.72" E 079° 04' 56.09" N 29° 25' 38.30" E 078° 59' 44.50"	Arrear of the F/Y 2021-22 because only 75% grant received as against the sanctioned amount. Rs. 2.44 lakhs is pending for payment to contractor.	
		Wages of fire watchers for 4 months	16.2.15	3.1.1 A (ii)	19	19	4.61	4.61	Dhikala	7	8300	2.32	CTR	For wages, ration provisions and firefighting equipment for firewatchers deployed during the Fire season. Wage rates are as per schedule rates of Corbett Tiger Reserve.
								Sarpduli	7	8300	2.32			
								Bijrani	7	8300	2.32			
								Dhela	10	8300	3.32			
								Sonanadi	7	8300	2.32			
								Pakhro	7	8300	2.32			
									Sarpduli & Dhela	19	8105	1.54		Arrear of the F/Y 2021-22 because only 75% grant received as against the sanctioned amount. Rs. 1.54 lakhs is pending for payment to fire watchers
4	Habitat Management	Soil & moisture conservation works	16.3	7.2.28	6 Nos.	6 Nos. Places Retaining walls, small check dams where constructed to avoid soil erosion in along the forest roads. As w	6.00	6.00	Kalagarh	1	100000	0.5	N 29°27'31.83" E 078°50'13.39"	The landscape of Corbett Tiger Reserve is cut across by many rivers and seasonal streams, also given that most part of the reserve is hilly terrain, there is a major problem of erosion and landslides that cause heavy damage to roads and batiyas and other infrastructure. The demand is urgently required to replace or strengthen old struc
								Sarpduli	1	100000	0.5	N 29° 31' 35.53" E 079° 05' 54.81" N 29° 35' 56.7" E 078° 52' 21.2"		
								Bijrani	1	200000	0.5	N 29° 25' 28.55" E 079° 06' 15.36" N 29° 25' 08.16" E 079° 36' 11.20"		
								Dhela	1	200000	0.5	N 29° 23' 33.58"		

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						ell as grass was p lanted to re charge wate r holes							E 079° 00' 49.47" N 29° 25' 23.30" E 078° 59' 38.70"	tures as also to create new stru ctures to mitigate erosive activ ity at critical locations
									Jhirna	1	100000	0.5	N 29° 26' 39.1" E 078° 55' 03.8" N 29° 26' 55.0" E 078° 55' 12.9"	
									Plain	1	100000	0.5	N 29° 47' 44.2" E 078° 40' 02.5"	
									Adnala	1	100000	0.5	N 29° 40' 03.5" E 078° 51' 11.7"	
									sonanadi	1	100000	0.5	N 29° 32' 49.4" E 078° 39' 08.5"	
									Mandal	1	100000	0.5	N 29° 32' 55.3" E 079° 06' 27.1"	
									Maidvan	1	100000	0.5	N 29° 38' 19.0" E 078° 57' 13.3"	
5		Office expenditur e		9.3	L.S.	L.S.	3.75	3.75	CTR	L.S.	LS	3.75	CTR	The fund is required for routin e expenditure incurred in runn ing the various offices of the Reserve. Required A4 paper ri ms - 100 Nos., File Covers - 5 00 Nos. & other misc station ery items.
6		Wildlife Week and other days held in celebration of Wildlife, forest a nd environment		7.2.2.9	3 No s.	3 Program mes organis ed	3.76	3.76	CTR	5	100000	3.75	CTR	Wildlife week, World environ ment day and other notable da ys are observed by organizing programs in collaboration wit h local NGOs, villages and ed ucational institutions. The fun d will be used for organizing p rograms for awareness.
		Total of Recurring - Buffer Area										267.40		

Allied Division (Ramnagar Division) of CTR - Recurring

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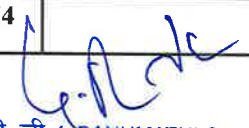
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		Establishing and maintenance of wireless network	16.1.5	12.2 (c)	7 No.	7 No.	1.50	1.50	RFD	10	20000	1	RFD	Required for establishing new base stations and maintenance work on existing wireless stations. The wireless handsets and base stations need regular maintenance and replacement of batteries and other charging paraphernalia. This requirement is critical to keep the communication network working throughout the year.
		Weed eradication and removal of gregarious plant growth from grasslands.	16.3	4.2.1 (i)	75 Ha	75 Ha	9.00	9.00	Dhapla Belgarh Salini Chandni Upper Kosi	80	10000	4	N-29°23'27.0 E-79°18'40.06 N-29°24'50.76 E-79°08'56.37 N 29°29'56.30" E 79° 09'01.20"	Funds are required for maintenance of these grasslands. The operations include weed eradication, grass biomass management, seed collection and other eco-restoration activities. This will help in wildlife management in Panchayat Forests
		Annual maintenance of water holes	16.3	7.2.2.2	5 No.	5 No.	2.68	2.68	Sandni Hathipond Champagad	10	50000	2.5	N-29°20'09.54 E-79°15'25.00 N-29°26'15.07" E-79°09'17.01" N-29°25'07.3" E-79°16'49.3"	for annual maintenance of water holes to ensure year round supply of water for wildlife.
		Total of Allied Division (Ramnagar Division) of CTR - Recurring										7.5		
Allied Division (Tarai West) of CTR - Recurring														
		Lantana and weed eradication	16.3	4.2.1 (i)	125 Hc	125 Hc	9.75	9.75		70 Ha	10000	5	N 29 21 17.36 E 78 53 17.51 N 29 17 25.42 E 78 54 49.12	All Range range is rich in wildlife. Lantana has reduced the area available for wild life Eradication of lantana will create habitat suitable for wild animals.

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		Construction of new waterhole	16.3	4.2.2 (i)	11 No.	11 No.	3.75	3.75	Jaspur39 Gujarjala West Phanto Jaspur 23	4 No.	250000	6	N 29 16 30.01 E 79 04 08.4 N 29 21 34.07 E 78 58 07.25 N 29 14 31.22 E 79 16 15.19 N 29 20 57.24 E 78 54 10.37	Regular maintenance of water hole will be done to ensure carrying capacity of waterhole remains unaffected and sufficient water is stored in it.
		Refilling of waterholes	16.3	7.2.2.2	7 No.	7 No.	0.75	0.75	Tarai West	100 No	1000	0.87	Tarai West	To provide water for waterholes which dry up in summer.
		Total of Allied Division (Tarai West) of CTR - Recurring										11.87		
		Grand Total of Recurring Core + Buffer + Allied Division										540.92		
		Grand Total Non Recurring + Recurring										1573.74		


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