Government of India Ministry of Environment, Forest and Climate Change Project Tiger Division

No. 4-1(23)/2021-PT

Dated: 13th December, 2021

To,

The Pay & Accounts Officer, Ministry of Environment, Forest and Climate Change, New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Namdapha Tiger Reserve, Arunachal Pradesh during 2021-22 –1st instalment-reg.

Sir.

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Namdapha Tiger Reserve, Arunachal Pradesh at the cost of Rs. 395.73 Lakhs (Rupees Three Hundred Ninety Five Lakhs Seventy Three Thousand Only) as per details given in the table at Annexure. The total cost of the Scheme will be shared on 90:10 basis by the Government of India and Government of Arunachal Pradesh.

- 2. I am also directed to convey the sanction of the President to the payment and release of an amount of Rs. 267.12 lakhs (Rupees Two Hundred Sixty Seven Lakhs Twelve thousand only) as the 1stinstallment of Central Share towards the Grants-in-aid to Government of Arunachal Pradesh during the current financial year 2021-22. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.
- 3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:
 - i. All relevant information and documents/certificates as required under GFR 209(I) have been received.
 - ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- iii. Terms and conditions of the service of the employees employed in the Namdapha Tiger Reserve under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Arunachal Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **Namdapha Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
 - ix. Government of **Arunachal Pradesh** in respect of **Namdapha Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2022.

बी–१विंग, सातवांतल,पं. दीनदयालअंत्योदय भवन,सी.जी.ओ. कांप्लेक्स,लोधीरोड,नईदिल्ली.११०००३
B-1 Wing, 7th Floor, Pt. DeendayalAntyodayaBhawan, CGO Complex, Lodhi Road, New Delain 14000\$ AJID SULTAN सहायक वन महानिरोक्षक सहायक वन महानिरोक्षक Assistant Inspector General of Polests व्याप परियोजना/Project(Marr)

व्याघ्र पारयाजना/Projection प्रकृति । पर्यावरण, बन एवं जलवायु परिवर्तन महोत्तय Ministry of Environment, Forest and Climate Change भारत सरकार/Government of India

Namdapha Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives X. envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.

Grants-in-aid to Government of Arunachal Pradeshis subject to the Economy Instructions issued xi.

from time to time by the Ministry of Finance or by the Competent Authority.

Grants-in-aid shall be utilized before the end of the current financial year 2021-22 and unspent xii. balance, if any, will be refunded by Government of Arunachal Pradesh to the Govt. of India.

- Government of Arunachal Pradesh in respect of Namdapha Tiger Reserve will maintain a xiii. separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- Grants-in-aid shall be utilized for Namdapha Tiger Reserve strictly as per the Memorandum of xiv. Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Namdapha Tiger Reserve) and Government of Arunachal Pradesh.
- Monitorable outcomes on the item of works contained in the sanction letter both in physical and XV. financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).

The expenditure should be limited to the amount released and in no case should be done in xvi.

anticipation of further release by the Ministry.

The payments of daily wagers should be done through account transfer / account payee Cheques xvii. only duly linked with Aadhar Number.

It may please be ensured that there is no duplication of nature and items of work being proposed in xviii. the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.

The cost estimates worked out by the Field Director should be based on approved schedule of rates xix. of the State Government, with due approval of the competent authority.

Approval of the competent authority be obtained and acceptance of UC may be ensured by PD. XX.

The expenditure is incurred as per the allocation of funds. xxi.

Payments are made by bank transfer and no cash payment is to be made. xxii.

Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from xxiii. CSS funds.

Funds will not be diverted for any item other than specified herein. xxiv.

Funds to be spent only on items approved in Tiger Conservation Plan (TCP). xxv.

Compensation for loss due to wildlife is to supplement the State Government fund as per the rules XXVI. of State Government.

GFR is followed by implementing agency alongwith the economic instructions issued by xxvii. Government of India from time to time.

Satellite photo with date and latitude and longitude nodes after completion of work depicting the xxviii. work carried out before and after the work.

Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable xxix. goods are sent along with UC.

In case of employment through contract, copy of PF & ESI contributions of employees shall be XXX. obtained wherever applicable.

All measurable outcome of this grant must be mentioned in the sanction order and UC is to be xxxi. submitted as prescribed in GFR 2017 - Form GFR 12-C.

If the implementing agency does not use the fund for the purpose for which it was given, it has to xxxii. refund the same with interest.

There should not be any overlapping of activities under the projects with the activities of ongoing xxxiii. schemes under CSS/CS/State Government Scheme.

The sanction order must mention measurable physical parameters and all measurable parameters xxxiv. are to be adhered to.

The fixed asset created out of this grant shall not be disposed off without concurrence of this XXXV. Ministry.

A separate bank account shall be opened for the purpose and the account shall be open for audit by xxxvi. मो. साजिद सुल्तान/Md. SAJID SULTAN Central Government or C&AG. सहायक वन महानिरीक्षक Assistant Inspector General of Forests

All guidelines under the project is to be followed scrupulously. XXXVII.

व्याध परियोजना / Project Tiger बी-१विंग, सातवांतल, पं. दीनदयालअंत्योदय भवन, सी.जी.ओ. कांप्लेक्स, लोधीरोड, न्हींबिस्ट्रेजी, १९५० प्रके जेलेबासू परिवर्तन मंत्रालय B-1 Wing, 7th Floor, Pt. DeendayalAntyodayaBhawan, CGO Complex, Lodffr Rest Enterpress of India

- xxxviii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
 - The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
 - xl. All labour payments strictly by Direct Benefit Transfer (DBT).
 - xli. The guidelines of Project Tiger Schemes are followed by **Namdapha** Tiger Reserve and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.
 - 3. As the annual budget of the Scheme is approved by the Central Government, the Government of **Arunachal Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.
 - 4. The terms and conditions of the payment are as under:

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- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.
- 5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.
- 6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Arunachal Pradesh** under intimation to this Department.
- 7. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2021-22:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	267.12
Total		267.12

8. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 159444/JS&FA (SP) dated 09.12.2021.Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.

Yours sincerely,

(Md. Sajid Sultan)

Assistant Inspector General of Forests (PT)

बी–१विंग, सातवांतल,पं. दीनदयालअंत्योदय भवन,सी.जी.ओ. कांप्लेक्स,लोधीरोड,नुईडिल्झी कुर्त्तान १ली**d. SAJID SULTAN** B-1 Wing, 7th Floor, Pt. DeendayalAntyodayaBhawan, CGO Complex, Eddhi Road, शिंक्स किशासिक कि किशासिक किशासिक कि किशासिक किशासिक किशासिक किशासिक कि किशासिक किशासिक कि कि कि किशासि

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Copy to:-

- 1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
- 2. The Secretary (Forests), Govt. of Arunachal Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2021-22 may kindly be furnished to this Ministry immediately.
- 3. The Secretary (Finance), Govt. of Arunachal Pradesh.
- 4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Arunachal Pradesh.
- 5. The Field Director, Namdapha Tiger Reserve, Arunachal Pradesh.
- 6. The Accountant General, Arunachal Pradesh.
- 7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
- 8. The IGF, NTCA Regional Office, Guwahati.
- 9. Forest Finance Division, MoEF&CC, New Delhi.
- 10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
- 11. Guard file/Spare copies.

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(Md. Sajid Sultan)
Assistant Inspector General of Forests (PT)

(Rs. in Lakhs)

S. No.	Items	Sanction	Central Assistance
1	Non Recurring (90%)	201.80	181.62
2	Recurring (90%)	193.93	174.54
	Total	395.73	356.16

(Rs. In Lakhs)

Cost of APO including State's share	A	395.73
Central share in APO	В	356.16
1st release @ 75% of Central share	C=0.75*B	267.12
Less: Unspent balance FY 20-21	D	0.00
Adjusted 1st release	E=C-D	267.12
Balance of Central share to be released	F=0.25*B	89.04

* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

मो. साजिद सुल्तान /Md. SAJID SULTAN
सहायक वन महानिरीयक
Assistant inspector General of Forests
व्याघ्र परियोजना / Project Tiger
पर्यावरण, वन एवं जैलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
भारत सरकार/Government of India

SI. No	Items	Para No.of		Previo	us year De	etails		Current year Proposal			(Rs in lake	
		CSS-PT	Location/	Phys	·····		ancial	Location/GPS	Physical Target	Financial target		
	*,	guidelines/	GPS Coordinates	Target	Achiev ment	Target	Achieve ment	Coordinates	, -	, , .	Justification	
	2	3	4	5	6	7	8	9	10	: 11	12	
	Nan-Recurring(Core)										***	
	a. Anti-Poaching measures							1				
	Providing support to tiger reserve for raising, arming and	13.7,1		40	26%	56.52	14.70	NTR	40Nos.	56.52	1. Protection Squad/STPF - 40 nos.	
	deploying special tiger protection force (STPF) for the Year										1)3Nos & 13000/- x 12m	
	2021-22										2)25Nos & 12000/- x 12m	
											3)12Nos @ 11000/- x 12m	
										•	= Rs. 56.52lakhs	
	(b)Staff Development			:				<u> </u>		<u> </u>		
	Capacity building and training	16.8.1	NTR	5 nos	50%	10,20	5.10	NTR	5Nos	10.20	Engaging	
						}					Field Biologist- I No @ 30.000/- pm	
											2. Data entry operator- 1 No @16,000-pm	
				·							3. Computer operator-1 No @15.000/-pm	
											4. Camera technician - 1 No @13,000/-pm	
											5. Draftsman with IT & GIS knowledge-	
				ŀ								
	Study tours for appraisal of good practices in other reserves.	16.8.5	NTR	LS	0%	0.00	0.00	NTR	L/S	 	1 No @18,000/pm Tours for officers/statt/villagers (participants) to other Tiger reser	
	(Core Area)	10.5.5	(IIA		570	0.00	0,00	levik.	L/J		for shidving management practices.	
	(c)Eco-development											
i)	Basic health care/health camps for staff.	16.16	NTR	5 nos	0%	0.00	0.00	NTR	5 Nos	1.00	Health care facilities for frontline staffs as well as fringe villagers.	
i)	To carry out prophylactic immunization of cattle in and around Tiger Reserve.	16. l	NTR	LS	0%	0.00	0.00	NTR	lNo	1.00	To check epidemic Development in fringe village.	
	(d) Strengthening				***************************************							
	(1)Creation of hanging bridge	16.2.5	NTR	₹No	0%	0,00	0,00	N27°29'06.39'' E96°27'29.58''	ENo .	0.80	Construction of Temporary Bamboo bridge across 27th mile nallah with a span of 25mtr-1 nos & Rs 0.80 laklis	
		16.2.5	NTR	2Nos	0%	0.00	0.00	N-27°29'57.3" E- 96°23'30.6"	1	14.00	Construction of metal hanging bridge over Noa-Dehing @ R lakhs to access northern part of tiger reserve	
		16.2.5	NTR	2Nos	0%	0.00	0.00	N 27° 29° 18.0" E 96° 29' 46.8"	INos	0.80	Construction of Bamboo bridge at Namdapha range over Noa dehi and Namdapha rivers.	
ī.	Creation of Road Network	13.7.1	NTR	30 km	0%	0.00	0.00	-	0	6,00	31st Mile to Kodboi 30km @ Rs 0.20lakh/km for regular patrollis the area.	
		13.7.1	NTR	36km	0%	0.00	0.00		0		Kodboi to Burma Nalla upstream 36km (g, Rs 0 20lakhs km.	
		13.7.1	NTR	10km	0%	0.00	0.00	-	0		Longkai to Hornbill 10km @ Rs 0.50lakhs/km.	
۶.	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes)monitoring(Core Area)	16.2.14	NTR	LS	50%	4.00	2.00	NTR	LS	4.00	Intensive patrolling to monitor tiger status and ecological changes/ camera trapping and scat collection	
	Procurement of vehicles	13.7.1	NTR	lNo	0%	0.00	0.00	NTR	C	0.00	Scorpio	
			,	iNo	0%	0,00	0.00	NTR	INo	8,50	Manuti Gypsy Hard Top including accessories against a condemne	
i.	Procurement of Hardware(Core Area)	16,2.10	NTR	INo DSLR	0%	0.00	0.00	NTR	lNo	1.00	vehicle. Procurement of video Camera – 1No (sonny handyeam)	
		16.2.10	NTR	LS	0%	5.00	5.00	NTR	L/S	6,00	Procurement of Trap Camera 25 pcs., Desktop and WIFI System for office -1 each & GPS -3 Sets, Walkie talkie sets-10 pcs, Range	
ii.	Purchase of inflated rubber boat, life jackets and other accessories.	13 7.1	NTR	lNo	0%	0.00	0.00	NTR	2Nos	3.50	Finder-12pcs. NTR is criss crossed by many rivers.	
iii.	Instaliation & channelisation of water supply system	13.7.L	NTR	500mtr	0%	0.00	0.00	NTR		4.00	Purchase of GI Pipe and installation for a length of 3500 metres.	
							1		l l	1	reasonable of the first assumential for a length of 5500 factors,	

मो. साजिद सुल्तान /Md. SAJID SULTAN सहाबत चन महानिरीक्षक Assistant Inspector General of Forests व्याप्त परियोजना/Project Tiger पर्यावरण, बन एवं जलवायु परिवर्तन मंत्रालब Ministry of Environment, Forest and Climate Change भारत सरकार/Government of India

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SI. No	Items	Para No.of		Previo	us year De	tails			Current year Propos		to silling the comprisions
		CSS-PT	Location/	Phy:	sical	Fina	scial	Location/GPS	Physical Target	Financial target	Justification
		guidelines/	GPS	Target	Achiev	Target	Achieve	Coordinates	•		U Mattive attori
			Coordinates		ment		ment				
	2	3	4	5	6	7	8	9	10	11	12
i.	Purchase of Wireless base units & handset	J3 7.1	NTR	0	0%	2.50	0,00	NTR	4 units	4.00	4 base units & 16 handsets (Walkie talkie)
ii.	Maintenance of existing wireless sets	13.7.1	NTR	0	50%	2.00	1,00	NTR	LS	1,00	repair/ replacement of defective sets, batteries, handsets, antennae.
						<u> </u>				 	
	f, Staff Welfare			1.S	0%	0.00	0.00	NTR	LS	4.00	Sleeping bags, torchlight, solar lamps, battery, tarpaulia sheets.
i.	Supply of field kits	16.16	NTR								ground sheet. Utensils etc
i.	Supply of kerosene	16.16	NTR	LS	100%	2.00	2.00	NTR	LS	2.00	All the Ranges and Beats are not connected by Electricity.
ii.	Provision for Ration allowance to field staff	13.7.1	NTR	29Nos	100%	3.10	3,10	NTR	30 Nos	3.10	Statement enclosed
۲.	Provision for Project allowance to field staff	16.15	NTR		50%	23.64	11.82	NTR	50 Nos	11.82	Project Allowance for regular staffs. Statement enclosed.
	h. Fostering Tourism					-					
	Wildlife conservation awareness	16.17	NTR	1No	0%	0.00	0.00	NTR	LS	1,00	Organising awareness eamps in fringe village, school and organizin
		<u> </u>		****		<u>:</u>			<u> </u>		global Tiger Day etc.
ii	Procurement of a desk top printer and table chair for tourism	16.17	NTR	1Set	0%	0.00	0.00	NTR	1 sets	1,50	Procurement of a desk top printer, table chair and Almirah for Development Section.
	section Creation of website of NTR, upgradation of IT, & publication	16,17	NTR		0%	0.00	0.00				Annual maintenance of website and hosting fees.
iii.	of brochare 10000 pcs.	10,17			V.,		,,,,,	NTR	1 Unit	0,55	
v.	Awareness campaign	16.17	NTR	LS	0%	0.00	0.00	NTR	LS	2.00	Distribution of CGI sheet, piggery, poultry, Solar lamp, LPG gas, etc., for fringe village to gain goodwill of public.
		İ	ĺ		-						etc., for transfer to gain goodwin to public.
	Total of Non-Respecting (Cover-					188.96	44.73		1	149.29	
	BUFFER										
**********	Anti-Poaching					ļ.			<u></u>		
i.	Deployment of Elephanty Squads									·	
	a) Wages of Mahout- 8 Nos (2021-22)	16.1.11	NTR	8Nos	68%	13.08	8.88	NTR	8Nos	11.64	(a) Wages of Mahout = 8nos. for 8 elephants
						***************************************				j	1)2Nos @ 17000/- x 12m 2)3Nos @ 13000/- a 12m
						1					3)3Nos 2, 12000/- x t2m
23	Wages of Elephant Attendant-	16.1.11	NTR	8 Nos	84%	10.80	9.12	NTR	8Nos	10.80	(b) Wages of Elephant attendants=8nos. for 8 elephants
	8Nos (2021-22)				ŀ			ŀ			1)3Nos @ 12000/- x 12m
						l			-		2)3Nos @ 10000/- x 12m 3)2Nos @ 12000/- x 12m
	1		NTR		34%	15,12	5.16	Namdapha Tiger	! I Nos	15.12	W.T.Operator =4Nos & 7 Nos W.T. Attendant.
iii.	Establishing Wireless Network	13.7.1	NIK		34%	15.12	3.10	Reserve	111100		1)1Nos @ 13000/- x 12m
	1)Wages of W.T.Operator-4Nos	1									
		1				1					2)1Nos & 14000/- x 12m
]				1			1		3)2Nos 2 10000- x 12m
					1			Į	1	1	= Rs. 5.64(akhs
	2) Wages of W.T.Attendant - 7 Nos	1		1			1				W.T.Attendant= 7 Nos.
						1					1)1Nos & 13000/- x 12m
		1				1		1			2)2Nos & 12000/- x 12m
		1									3)2Nos @ 11000/- x 12m
		1				1		1			4)2Nos @ 10000/-x 12m
i		1	1								= 9.48 lakhs
	(d) Strengthening	 	 		1	T		1	<u> </u>		:
ı .		16.2.1	NTR	21Nos	2001	3.00	3.00	NTR	21Nos	3.00	The staff quarters are in a very bad condition.
	Maint of staff quarters	16.2.1	NTR	INo	0%	0.00	0,00	NTR	2Nos	1.00	Range office needs urgent maintenance.
vi.	Maint. of SPT Range office. Maint. & Renovation of CF & FD's Office.	16.2.1	NTR	lNo	0%	0.00	0,00	NTR	lNo	1.25	annual maint. Including replacement of furniture & other items.
yii	Maint & Renovation of Beat Office.	16.2.1	NTR	lNo	0%	0.00	0.00	NTR		0.25	Annual maintenance of old building
, ii	Property of Personal State Office.	16.2.1	NTR	IND	100%	1.00	1,00	NTR	INo	0.75	Regular maint. Required.
JX.	Maint, & Renovation of CF & FD's Residential building			ļ							1 7.5
Χ.	Maint, of Road network	16.2.1	NTR	!No	0%	5,40	0.00	NTR	27km	2.70	Ametical of Children Collins

स्वायक चन महानिर्देशक Assistant Inspector General of Forests व्याद्य परियोजना / Project Tiger पर्यादरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forest and Climate Change परित सरकार/Government of India

Sl. No	Items	Para No.of		Previo	us year De	tails		(arrent year Propos	al.	Brand Harris March Control	
		CSS-PT	Location/	Phys		Fina	ncial	Location/GPS	Physical Target	Financial target	Justification	
		guidelines/	GPS	Target	Achiev	Target	Achieve	Coordinates			Justification	
			Coordinates		meat		ment					
1	2	3	4	5	6	7	8	9	10	11	12	
<u>.</u> 	Procurement of generator for emergency use & supply of		NTR	- 0	0%	0.00	0.00	,	1 nos	2.00	Frequent power cut	
	electricity supply.					ļ			· · · · · · · · · · · · · · · · · · ·			
ri i	Construction of RCC Water Tank at Headquarter	16,2,1	NTR				İ	27°29'2"N 29"12'28"E	l nos	5,00	Capacity 30000 litrs whereas old iron tank totally damaged and it m collapse anytime.	
	Total of Buffer					48.46	27.16		Satisfaction of the first	53.51		
	Total of National Contracting (Contracting)					151.86				201.00		
	RECURRING (CORE)											
	A) Anti -Poaching								1.			
	Deployment of Anti-Poaching Squads(Core Area) for the year	16.1.2	NTR	38Nos	67%	61,44	41.16	NTR	38Nas	61.44	Deployment of Man Power	
	2021 - 22										Wages Electrician	
											i)1 No @ 14000/-x 12m	
				1						,	2)1 No. 2, 13000/- xi2m	
											3)1No @ 11000/- xi2m	
							ŀ				Plumber	
	1							,			1)2Nos@ 17000/- x12m	
											Boatman	
	1										I)1 No@ 17000/-x 12m	
	'			ł							2)1 No& 12000/- x12m	
		real and a second									Cook	
	!										1)4 No@ 17000/-x 12m	
		-									2)i No & 11000/- xi2m	
										i i	Sweeper	
	!										1)2Nos@14000/-x12m	
	1										Night chowkidar	
		-		•							1)2 Nos@ 17000/-x 12m	
									}		2)1 No.3; 12000/- x12m	
	1											3)2Nos @11000/-x12m
	*										Tourist guide	
					ļ						1)1 No@ 17000/-x 12m	
					!						2)1 No@ 11000/- x12m	
				1							Office Peen	
					ļ				ļ		i)i No@ 14000/-x 12m	
		į			Ì						2)1 No@, 12000/- x12m	
											3)4 No ⋛, 11000/-x 12m	
			ļ		-						House Keeper	
		1							İ		1)1 No ĝ; 14000/-x 12m	
		1									2)1 No @ 13000/- x12m	
		į			ŀ		-				Receptionist	
		1		1							1)1 No 2, 16000/-x 12m	
		1		l]	1				[2)i No@ 12000√ x12m	
											Zoo Attendant	
											1) 2Nos@12000/-x12m	
				1		1				; <u> </u>	Museum Attendant	
									1		1)2Nas@12000/-x12m	
	:										Typist .	
		· ·							[मो.	साजिद सुल्तान	IV NASS 1200/ S 13m S ULTAN	
		1						1		APPORT -	Formente Consenter	

सहायक विशासकार क्रिकार | - | Items | Para No.of | T | Previo | us year De | tails | | 1 | Current year Propo- | sal | AND THE PROPERTY OF THE PROPER | | | |
|---|--|--------------------|--------------------|--------|----------------|----------|-----------------|---------------------------------|---------------------|--|--|--------------|-----------------------|--|
| | | CSS-PT | Location/ | Phys | | | ncial | Location/GPS | Physical Target | The second secon | PRESIDENT AND MARKET | | | |
| | | guidelines/ | GPS
Coordinates | Target | Achiev
ment | Target | Achieve
ment | - | | 79 | Justification and save Continued to | | | |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | | |
| | | | | | | | | | | | 1)!No/a, 11000/-x 12m | | | |
| | | | | | | | | | | ĺ | Total No. 38 Nos. | | | |
| | Deployment of camp labourers for patrolling(Core Area) for the | 16.1.3 | NTR | 23Nos | 67% | 29,88 | 20,00 | NTR | 23Nos | 29.88 | Deployment of camp labourers for patrolling 23 Nos | | | |
| | Year 2021 - 22. | | | | | - | | ì | | | 1)1 No @ 16000/-x 12m | | | |
| | | | | | | | | | | | | | 2)2 Nois 12000/- x12m | |
| | | | | | | | 1 | | | | 3/9 Np/a 11000/-x 12m | | | |
| | | | | | | | | | | | 4)11Nos @ 10000/-«12m | | | |
| | | | | | | | | | | | Above mentioned rate is incurred as per State Govt. revised rate and | * | | |
| | | | 1 | | | | | | | l . | us service lengths vide order No.FIN/E-II/15/2010 dt. 30th Jan/2019 | | | |
| | | | | | | | | | | | conv enclosed. | | | |
| | Deployment of Ex-army personnel and home guards (Buffer | 16.1.8 | NTR | 12Nos | 58% | 18.96 | 11.02 | NTR | 12Nos | 18.96 | Deployment of Ex-army personnel in Protection duty Subedar rank – 2Nos & Ex-Servicemen – 10 Nos | | | |
| | Area) for the year 2021-22 | | | | | | | | | | 1)2Nos @ 14000 x 12M | | | |
| | | | | | | | | | | | 2)10Nos @ 13000 x 12m | • | | |
| | | | | 1 | | | | | | | =18.96 lakhs | | | |
| | | | NIPPO | 30Nos | 57% | 76.50 | 20,40 | NTR | 30Nos | 36.00 | | | | |
| | Deployment of local work force for patrolling, surveillance of water holes, manning barriers (Buffer Area) 2021-22. | 16.1. 9 | NTR | JUNOS | 3/% | 36.00 | 20.40 | INIK | 301908 | 36.00 | Deployment of local work force for patrolling, Duty 1) 30Nos ig
10000/- x 12 m = 36.00 lakhs. | | | |
| | , , , , , , , , , , , , , , , , , , , | | | | | | | 1 | | | | | | |
| | Operation Monsoon-Ensuring special site specific protection | 16.1.7 | NTR | 5Nos | 58% | 7.20 | 4.20 | NTR | 3Nos | 4,56 | Deployment of Drivers 5 Nos for protection duty | | | |
| | measures during monsoon considering the terrain and
accessibility of protection Areas. (Buffer Area) for the year | | | į. | | | | | | | I)lNe.億 14000x12 | | | |
| | 2021-22. | | | | | | | | | | 2)1No @ 13000x12 | | | |
| | | | j | | | | | 1 | | | 3)1Nos & 11000x | | | |
| | | | 1 | | | | | 1 | | } | 12month=4.56 lakhs | | | |
| | | | | | | | | | | | Above mentioned rate is as per State Govt, revised rate and its service | | | |
| | | | | | 1 | | | | | | lengths vide order No.FIN/E-II/15/2010 dt. 30th lan/2019 copy | | | |
| | | | | | | <u> </u> | <u> </u> | | | | enclosed | | | |
| | Maintenance of Vehicles, | 16.1.14 | NTR | 24Nos | 0% | 10.00 | 0.00 | NTR | 24Nos | 00.01 | Maintenance of vehicles-7nos, maintenance of motorcycles-14, Boats-
2. Periodical maintenance of vehicles. POL for daily movements of | | | |
| | (Boats.Motor bikes mobility) (Core Area) | | | | | | | | | | officers & staffs. | | | |
| | Maintenance of elephants and their accessories(Core Area) | 16.1.11 | NTR | 8Nos | 0% | 6.24 | 0.00 | NTR | 8Nos | 4.80 | Procurement of Feed & Upkeep of Department Elephant-8Nos & | | | |
| | | | | | | | | ļ | | | 5500/- pm/Elephant for 12 months | | | |
| | Maint, of Protection camp. | 16.2.1 | NTR | 4Nos | 0% | 2,00 | 0,00 | | 4Nos | 2.00 | Protection Camps are required for patrolling teams. | | | |
| | i.HaldiBari, | | | | | 1 | | N 27°31'27.3"
E-96°23'56.8" | | | | | | |
| | ii. Horabill. | | | | | | | N-27°32'16.5" | | | į. | | | |
| | | | | | | ļ | | E 96°26'30,3" | | | | | | |
| | iii. M'Pon. | | | İ | | | | N-27*29*55.2* | | 1 | | | | |
| | iv. Lama Camp | | | | | | | E 096°16'34.8"
N-27°29'57.7" | - | | | | | |
| | IV, Lastie Catop | | | | | | | E 96°22'58.5" | | | | | | |
| | Maintenance of office equipments for Division and different | 16.2.1 | NTR | LS | 0% | 2.00 | 2.00 | | lNo | 2,00 | Purchase of New Xerox machine, maint, of computer, printer, | | | |
| | ranges | | | | | , | | | | | generator, projector, Godrej Almirah office furniture are very old and
damaged immediate replacement required and cost of office | | | |
| | *************************************** | | | | Ì | | | | | | stationeries | | | |
| | Maintenance of Water Supply system at 25th mile | 16,2,1 | NTR | lNo | 0% | 1.00 | 0.00 | 27°27'43.2''N | 1No | 0.50 | There is no water supply facility in the camp. | | | |
| | | *633 | NTO | 1 | 007 | 0.00 | 0.00 | 96°23`46.9''E | 2Nos | 1.00 | Vary and existing water ramply line goods more regiments | TAN | | |
| | Maiant. Of Water supply Gibbonsland & M'Pen | 16.2.1 | NTR | 1 0 | 0% | 0.00 | 0.00 | | ZNos | 1.00 | Very old existing water supply line needs regular maintenance. | SUL! | | |
| | B)Strengthening | | | | | | | | 1 | | s (SA) | - 318 | | |
| _ | <u> </u> | | l·. | · | · | | <u> </u> | 1 | | .1 | 1/MC PATER | of Fore | | |
| | | | | | | : | | | | The state of the s | Very old existing water supply facility in the camp. Very old existing water supply line needs regular maintenance. SAND ASSISTANT INFORMATION OF THE PROPERTY OF ENVIRONMENT OF ENVIRO | Tige Hariage | | |

Page 4 of 6

Sl. No	Items	Para No.of		Previo	us year De	tails			Current year Propos	al		
		CSS-PT	Location/	Phy	sical	Fins	ıncial	Location/GPS	Physical Target	Financial target	Justification	
		guidelines/	GPS	Target	Achiev	Target	Achieve	Coordinates			Justincation	
			Coordinates	_	ment	_	ment					
ì	2	3	4	5	6	7	8	9	10	11	12	
ī.	Maintenance of Kuccha roads(Core Area)	16.2.2	NTR	lNo	0%	3,00	0,00	N 27°30' 46.2" E 96° 30' 08.0"	lNo	3.00		
ii.	Maintenance of existing patrolling bridle path.	16,2.2	NTR	8Nos	100%	5.00	5,00		65km	5.00	This forms the lifeline of the Range areas. Therefore, it needs to be	
	19th mile B/P = 8km							N 27°27' 59,63" E 96°24'15.77"			maintained annually	
	22 mile B/P = 4 km							N 27° 27' 46.20" E 96°23'15.04"	Tan Asia Asia			
	25 th mile to Nao Diking B/P= 8km							N 27° 27' 30.64" E 96°36'30.85"		A. 10		
	25 th mile to kodboi B/P≈ 30km							N 27°27' 28.71" E 96°23'45.95"	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Transaction of the control of the co		
	29 th mile to kodboí B/P= 15km			İ				N 27°27' 43.2" E 96°23'46.9"	24	The second of the second of	,	
	Farmbase B/P =90 km							N 27°30° 46.2" E 96°30'08.0"	90 km			
	31 mile to kodboi 30km 🕸 Rs 0.20lakhs/km							27°27'37.97''N. 96°28'05,84''E	30 km			
	Kodboi to Burma nallah upstream 36km@Rs 0.20lakhs/km							27°23'23,37''N, 96°25'22.06''E	36 km	W. F. A.		
iii.	Construction of welcome gate at entry point (MPen Checkgate with plants & animal images.	16.2.1	NTR	2Nos	0%	0.00	0.00	27°29'55.2" N 096"16'34.8" E 27'39'33.0" N 096"22'56.7" E	lNo		Construction of Check gate at MPen with plants & animal images for beautification, awareness and tourist attraction.	
iv.	Maintenance of (Patrolling camp culverts). (Core Area)	16.2.1	NTR	2Nos	0%	0.00	0.00	N 27°30' 46.2" E 96° 30' 08.0"	2Na	1.60	Maintenance of watch tower-Ino at 19 mile another at Farmbase	
V.	Maintenance of open hall kitchen(Core Area)	16.2.1	NTR	1No	0%	0.50	0,00	27°27'43.2''N 96°23'46.9" E N 27° 30' 46.2" E 96° 30' 08.0"	INo	0.50	Maintenance of open hall kitchen 1 No each at 25th mile.	
vi.	Maintenance of SPT-II Double unit bachelor barrack at 17th Mile 1 nos © 80.000/-	16.2.1	NTR	lNo	0%	0.00	0.00	27°29'42"N 96°23'38''E	1No	0.50	Maintenance of SPT type-II bachelor barrack at 17 mile 1 no@Rs 0.8	
víi.	Maintenance of SPT-I bachelor barrack at 17th Mile 1 nos 35 80 000/-	16.2.1	NTR	!No	0%	0.00	0.00	27°29'42''N 96°23'38''E	lNo	0,50	Maintenance of SPT type-I bachelor barrack at 17 mile 1 no@Rs 0.8	
viii.	Maint, of open hall kitchen (Core area)	16.2.1	NTR	INo	9%	0.00	0.00				:	
ix.	Maint, of FRH approach Road-1.2km	16.2.1	NTR	1,2km	0%	0.00	0.00	N-27°29'46.1" E- 096°23'31.7"	i.2km	0.80	Maint, of FRH approach road -1.2km	
X.	Maint of Deban - Bulbulia road- 12.5 km	16.2.1	NTR	12.5km	0%	0.00	0.00	N-27°31'20.8" E- 096°23'43.7"	12.5km	1.00	Maint, of Deban- Butbulia road - 12.5km	
xi.	Maint of Motijheel Briddle path- 4.5km	16.2.1	NTR	4.5km	0%	0.00	0.00	N-27°29'41.5" E- 096"20'56.7"	4.5km	0.36	Maint, of Motijheel bridle path - 4.5km	
xii.	Maint of Gibbonsland to Kotboi b/path	16.2.1	NTR	10km	0%	0.00	0.00	N-27°30'04.9" E- 096°19'34.0"	ł0km	0.80	Maint, of G/Land to Kotbai B/Path 10.0km	
niti.	Maint of Mpen - Kotboi B/path	16.2.1	NTR	10km	0%	0.00	0.00	N-27°30'51.0" E- 096°23'27.8"	i 0km	0.80	Maint, of M'Pen - Kotboi B/Path - 10.0km	

मो. साजिद सुल्तान/Md. SAJID SULTAN
सहायक वन महानिरीक्षक
Assistant Inspector General of Forests
ब्याम परियोजना/Project Tiger
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
भारत सरकार/Government of India

o Items	Para No.of CSS-PT guidelines/	T	Previo	ous year De	tails						
		Location/	ion/ Physical		Financial		Location/GPS	Physical Target	Financial target	12 - 18 24 - 18 2 A 18 A 18 A 18 A 18 A 18 A 18 A 18	
		GPS Coordinates	Target	Achiev ment	Target	Achieve ment	Coordinates			The state of the s	A STATE OF THE STA
2	3	4	5	6	7	8	9	10	11	12	
v. Maint of Longksi - Haldibari B/path	16.2.1	NTR	4km	0%	0,00	0.00		4km	0.32	Maint, of Longkai-Haldibari B.Path- 4,0km	STATE OF STA
. Maint of Naharbari - Bogapahar B/path	16.2.1	NTR	10km	0%	0.00	0,00	N-27°31'20.8" E- 096°23'43.7"	10km	0.80	Naharbari to Bogapahar 19.0km	
ri. Maint of Zero Camp - Bulbulis footpath	16.2.1	NTR	1.5km	0%	0,00	0,00	N-27°31'20.8" E- 096°23'43.7"	15km	0,90	Maint of Zero camp-Bulbulia Foothpath 15.0km	
/ii. Майн of Zero Camp - Happy valley F/path	16,2.1	NTR	5km	0%	0.00	9,00	N-27°31'20.8" E- 096°23'43.7"	5km	0.30	Maint of Zero camp-H/Valley Foothpath 5.0km	
riii. Circular wilderness trail	16.2.1	NTR	2km	0%	0.00	0.00	N-27°29'49.4" E- 096°23'28.8"	2km	0,36	Circular wilderness trail] : -
xix Maintenance of anti posching patrolling camps 3nos. & Rs 1.00 lakhs/no.	16.2.1	NTR	0	0%	2.00		27°27'41.2" N 96°25'31,9" E	3 лоѕ	1.50		
Maintenance of WT Tower at 25th mile	16.2.1	NTR	0	0%	0.50	0.00	27°27'41.2" N 96°25'31.9" E	INo	0.50	Battery, replacement of wire etc.	
Maint. Of Solar Lighting system at Deban Complex.	16.2 l	NTR	0	0%	0.00	0.00		LS	0.50	Annual maintenance of existing solar lighting.	
Purchase of Godrej Almirah for keeping Arms & Amnumations	16.2.1	NTR	0	100%	0.25	0.25		lno	0.25	There is no proper place for keeping arms.	
C) Staff Development										:	
Capacity building and training(Core Area)	16.8,1	NTR	0	0%	0,00	0.00		LS	1,00	TE for FD's meeting at New Delhi and other venues fixed by NTC/	4
(D) Habitat improvement				-							
Maintenance of water hole/salt lick and habitat improvement at kodboi		NTR	0	0%	2.50		27°27`42.85"N, 96°25'37.85" E	3 hact		Action needed for improvement of wildlife habitat.	
Hiring charges of private vehicle to organize patrolling as vehicles are insufficient to carry out regular patrolling	16 1.7	NTR	0	0%	0.00	0.00	NTR	LS	1.50	Shortage of vehicles.	
Frest of Recording (Care)					188.47	104.63			193.93		
Total of Non Recurring (Core + Buffer)					157.36	71.88:	New year of the	piter and pilota	201,80	1885 A. S. S. S. S. S. S. S. S. S. S. S. S. S.	
Grand Total of New Recurring v Resouring					745 KJ	139,91			295.73		

(Rs in lakhs)

SI No	Items	Sanction	Central Assistance
1	Non Recurring (90%)	201,80	181.62
2	Recurring (90%)	193.93	174.54
	Total	395,73	356,16

(Rs in lakhs)

		(200 100-220
Cost of APO including State's share	TAT	395.73
Center's share in APO	В	356.16
1st release @75% of Center share	С	267.12
Less: Unspent balance FY 2020-21	D	0.00
Adjusted first release	E=C-D	267,12
Balance of Centeral share to be	F=0.25*B	89.04

THE REPORT OF SOLLTAND SULTAND