Government of India Ministry of Environment, Forest and Climate Change **Project Tiger Division**

No. 4-1(50)/2021-PT

Dated: 13th December, 2021

To,

The Pay & Accounts Officer, Ministry of Environment, Forest and Climate Change, New Delhi.

Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for fundsrelease to Kamlang Tiger Reserve, Arunachal Pradesh during 2021-22 -1st instalment-reg,

Sir.

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Kamlang Tiger Reserve, Arunachal Pradesh at the cost of Rs. 201.22 Lakhs (Rupees Two Hundred One Lakhs Twenty Two Thousand Only) as per details given in the table at Annexure. The total cost of the Scheme will be shared on 90:10 basis by the Government of India and Government of Arunachal Pradesh.

- 2. I am also directed to convey the sanction of the President to the payment and release of an amount of Rs. 135.82 Lakhs (Rupees One Hundred Thirty Five Lakhs Eighty Two Thousand only) as the 1stinstalment of Central Share towards the Grants-in-aid to Government of Arunachal Pradesh during the current financial year 2021-22. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.
- The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-
- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- iii. Terms and conditions of the service of the employees employed in the KamlangTiger Reserve under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- Assets acquired wholly or substantially out of Government Grants shall not be disposed off without iv. obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- The Government of Arunachal Pradesh agrees to make reservations for Scheduled Castes and V. Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- The accounts of the Kamlang Tiger Reserve shall be audited by C&AG or by any person authorized vi. by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority vii. and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- The Utilization Certificate against the earlier funds released under Grants-in-aid have been received viii. and accepted by the competent authority.
- Government of Arunachal Pradesh in respect of KamlangTiger Reserve may furnish their ix. performance-cum-achievement report on or before 31.3.2022.

बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कांप्लेक्स,लोधी रोड,नई दिल्ली.११०००३ B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003 मो. साजिद सुल्तान/Md. SAJID SULTA A CONTROL OF THE SERVICE AND CONTROL OF T ents twikes a gov. सहायक वन महानिरीक्षक

Assistant Inspector General of Forests व्याप्र परियोजना / Project Tiger पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Cha भारत सरकार/Government of India

- KamlangTiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives X. envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- Grants-in-aid to Government of Arunachal Pradesh is subject to the Economy Instructions issued xi. from time to time by the Ministry of Finance or by the Competent Authority.
- Grants-in-aid shall be utilized before the end of the current financial year 2021-22 and unspent xii. balance, if any, will be refunded by Government of Arunachal Pradesh to the Govt. of India.
- Government of Arunachal Pradesh in respect of KamlangTiger Reserve will maintain a separate xiii. account and will present their annual accounts in the standard format as required under GFR 230(5).
- Grants-in-aid shall be utilized for KamlangTiger Reserve strictly as per the Memorandum of xiv. Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (KamlangTiger Reserve) and Government of Arunachal Pradesh.
- Monitorable outcomes on the item of works contained in the sanction letter both in physical and XV. financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- The expenditure should be limited to the amount released and in no case should be done in xvi. anticipation of further release by the Ministry.
- The payments of daily wagers should be done through account transfer / account payee Cheques xvii. only duly linked with Aadhar Number.
- It may please be ensured that there is no duplication of nature and items of work being proposed in xviii. the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- The cost estimates worked out by the Field Director should be based on approved schedule of rates xix. of the State Government, with due approval of the competent authority.
- Approval of the competent authority be obtained and acceptance of UC may be ensured by PD. XX.
- The expenditure is incurred as per the allocation of funds. xxi.
- Payments are made by bank transfer and no cash payment is to be made. xxii.
- Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from xxiii. CSS funds.
- Funds will not be diverted for any item other than specified herein. xxiv.
- Funds to be spent only on items approved in Tiger Conservation Plan (TCP). XXV.
- Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of xxvi. State Government.
- GFR is followed by implementing agency alongwith the economic instructions issued by xxvii. Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable xxix. goods are sent along with UC.
- In case of employment through contract, copy of PF & ESI contributions of employees shall be XXX. obtained wherever applicable.
- All measurable outcome of this grant must be mentioned in the sanction order and UC is to be xxxi. submitted as prescribed in GFR 2017 - Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. A separate bank account shall be opened for the purpose and the account shall be open for audit by
- Central Government or C&AG. xxxvii. All guidelines under the project is to be followed scrupulously. साजिद सुल्तान /Md. SAJID ईएLTAN

व्याघ्र परियोजना / Project Tiger बाह्य परियोजना /Project Tiger र बी–१ विग, सातवा तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कांप्लेक्स,लोधीमसंहस्सा वन एवं जलवाय परिवर्तन मंत्रालय र ing, 7th Floor, Pt. Deendayal Antvodava Bhawan CGO Compley Ministry of Environment Potestand Climate Change B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Loding to Bernand 10003 and 1000 Bernand 10003 and 1000 Bernand 1000

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- xxxviii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxix. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xl. All labour payments strictly by Direct Benefit Transfer (DBT).
- xli. The guidelines of Project Tiger Schemes are followed by **Kamlang** Tiger Reserve and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.
- 3. As the annual budget of the Scheme is approved by the Central Government, the Government of **Arunachal Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.
- 4. The terms and conditions of the payment are as under:

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- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.
- 5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.
 - 6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Arunachal Pradesh** under intimation to this Department.
 - 7. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2021-22:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	135.82
Total		135.82

8. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 159440/JS&FA (SP) dated 09.12.2021.Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.

Yours sincerely,

(Md. Sajid Sultan) Assistant Inspector General of Forests (PT)

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B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi सुव्यक्षाप्रकार क्रिकेट सहायक वन स्था के विकार सहायक वन स्था कर स्था कर स्था कर स्था कर स्था कर

सहायक वन महानिराजन Assistant Inspector General of Forests व्याप्न परियोजना / Project Tiger पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forest and Climate Change भारत सरकार / Government of India

Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.

2. The Secretary (Forests), Govt. of Arunachal Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2021-22 may kindly be furnished to this Ministry immediately.

3. The Secretary (Finance), Govt. of Arunachal Pradesh.

4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Arunachal Pradesh.

5. The Field Director, Kamlang Tiger Reserve, Arunachal Pradesh.

- 6. The Accountant General, Arunachal Pradesh.
- 7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.

8. The AIGF, NTCA Regional Office, Guwahati.

9. Forest Finance Division, MoEF&CC, New Delhi.

10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.

11. Guard file/Spare copies.

(Md. Sajid Sultan)

Assistant Inspector Ceneral of Greens (PT)

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S. No.	Items	Sanction	प्रशृहिस्सान्त्री सर्वे जल्लाय परिवर्तन भेजालर Ministry of Environment, प्रशृहित Chimata Cha
1	Non Recurring (90%)	147.56	Ministry of Environment, Potestand dia
2	Recurring (90%)	53.66	48.29
	Total	201.22	181.10

(Rs. In Lakhs)

Cost of APO including State's share	A	201.22
Central share in APO	· B	181.10
1strelease @ 75% of Central share	C=0.75*B	135.82
Less: Unspent balance FY 20-21	D	0.00
Adjusted 1strelease	E=C-D	135.82
Balance of Central share to be released	F=0.25*B	45.28

*Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

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				Annual	Plan of (Ineration -KAML	ANG TIGER	RESERVE.un	der Centrally Sponso	red Scheme - Proje	çt Tizer for		<u>, i de la companya del companya de la companya de </u>
		Para	No.			Previous Year	Details (2018	21)	Curr	nt Year Proposal /2	521.721	l	(Rs in Lakhs)
0.	Bem of work	CS5-P1	107	Location		Physical	Fo	mont	Location / GPS	Physical	Usui	Assumt (Financial	Justification
		Gudeline	i.r	GPS coordinates	Targer	Adaevement	Target	Adhievement	coordinates	Target	Cost	Targeti	
	2	3	4	5	6	7	8	9	10	11	12	13	14
1	RECT RRING (NR)												
_	Anti-Poaching		l		1	Co	re T	T	T	T 	Τ		
	activities/measures												
1	Estabishing of Watch Tower	16.1.3	7.2.2.1	Tawai Nallah	1 no	l no		7	Blonghat 27°44'12.36"N, 096''24'49.61"E	l no	7	7	Curb anti poaching activities 2. Animal movement is mostly observed at water bodies, stream convergent are So to ensure monitoring of animal movement and behavior. Promote birding especially as a Tourist attraction, especially for nature enthusiasts.
	Procurement of vehicle- 4 wheel drive- (against condemned vehicle)	16.1,19	13.6.1	NA	NA	NA :	NA	NA	All over KTR	I no- 4 wheel drive (Scorpio)	17	17	Out of all the 6 vehicles in KTR, 4 are in a very poor condition. Two of them have been condemned so far, a thus there is an urgent need of at least two vehicles for patrolling purpose. Condemnation certificate has been attached.
3	Organizing patrolling on	16.1.6	13.7	NA	LS	LS	1	3 8	All over KTR	1. Cost of battery		10	To continue constant monitoring and vigil across the T
	foot and vehicle by constituting protection squads comprising of field staff, Fringe area villagers, police, ex- army personnel, labours etc							The Automotive reconstruction of the Control of the		@ Rs 45 (each camera with 12 or 8 batteries) for 100 cameras and around 6-7 months of camera trapping = 3.78 or 3.8 takh approx 2. Purchase of camping			especially in poaching sensitive areas.
	Procurement of	16.1.21	13.7	NA		Could not be			All over KTR	equipments like dao, torch lights, tents ropes etc = 3.5 lakh (approx) 3. Purchase of office stationery = 1. 1 inflatable boat	1. 2.25	2.4	To equip field staff with necessary field geard for
	Inflatable boat for patrolling in water bodies and life jackets					achieved due to budgetary cut of second installment by 50%		by 50% (second installment)		2. Life jackets for 5 people	@0.018		effective patrolling.
	Deployment of Special Tiger Protection Force (STPF) comprising of ex- armymen/homeguard with existing STPF.	16.1.1	13.7		20 nos	15 nos (Payment could be made to only 15 for two months, @ 10,000/- per month due to budgetary cuts, and awaited revalidation of	28.8	3 (Remaining payment to be made after revalidation of second installment fund)		20 πος	1.44	28.8	For effective patrolling by trained and motivated personnel to ensure protection from illegal activities lik poaching and felling.
	Procurement of Wireless sets for two way communication	16.1.4	13.7	11110		<u> </u>			All over KTR	12 License free Walkie talkie @ Rs 16000 for a range of 3.25 km	0.16		For better communication and coordination among the patrol teams, which are work in areas without mobile network GRATT/Md. SAJID SUITAN

मो साजिद सुल्तान/Md. 5/10 सहायक वन महानिरीक्षक सहायक वन महानिरासक Assistant Inspector General of Forests व्याग्न परियोजना/Project Tiger पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forest and Climate Change भारत सरकार/Government

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						Previous Year I	letails (2020-1	n) I	Caree	nt Vest Preonsal (20)	11-221		
		Para (SS-PT	VII.	Location	•	Physical	fina	necal	Lecation (GPS	Physical	Unit	Amount (Forumeat	Justification
S. No.	from of work	Cauddine	TCP	CPS	Terest	Achievament	Taget	Achievement	coordinates	1 target	Con	Target)	
		U.U.		constinutes				: 9	10	11	12	13	14
1	2	3	4	55	6	7	8	1: 9	10	 			
. 7					ļ				<u> </u>	T			
8	Strengthening of												
	infrastructure								1. Sinabarai to	5 km	8,0	4	For easy access to the TR which is otherwise difficult to
	COMBRUST	16.2.1.1	10.3.1		1				Blonghat				traverse. This is necessitated for effective patrolling of the
i	Patrolling Path					j			N27º44'12.36"N,				area and monitoring of tiger, co-predators and other
									096°24'49.61"E				animals. Also to contain any poaching and illegal activity
			<u> </u>		 				2. Glaw lake to	4 km	0.75] 3	3
10			ĺ						Mongretong				
			}	Ì				Į	N27°40'31.17"N,				
									096*27'54.40"E				
					ļ <u> </u>			1	2. Ronkondom to	4 km	0.75		<u> </u>
11					ļ		}		Wongloi	7 8.111		İ	
				ļ			ļ		N27°39'28.45"N,				
			İ				Ì		096°27'56.78"E				
												 	To provide uninterrupted and sufficient water supply for
- 13	Construction of Over	16.2.1.3	7.2.1.3	Wakro	l no	Could not be	10	Could not be	Wakro 27°46'	i no	10	11	FRH
1.2	head tank for water	10.2.1.5	1.2	27°46'	l" "	achieved since			26.11"N, 96°21'	1		İ	FKA
	supply at FRH, Wakro			26.11"N,		funds were		funds were	13.09"E				
	supply at PRO, Ward			96°21'		diverted with the		diverted with					
		Ì		13.09"E		prior approval of		the prior	Ì				
		ļ				PCCF(WL) for	ļ	approval of	ļ				
					1	payment of wages		PCCF(WL)		1			}
				İ	1	of patrolling staff,		for payment					
		1			1	computer operator		of wages of			İ		
				1		and drivers	1	patrolling					
			1					staff,					
								computer				Į	
								operator and drivers		ļ			
		1					<u> </u>	divers	5111	1. Laptop/Desktop	 		2 For analyzing the monitoring data from the camera trap
1.	3 Procurement of	16.2.18	7.2.2.4					1	Division office,	2. 3 Nos MS Office	.]		and understanding the movement patterns of animals
٠.	Software/Hardware		1					1	Range office	license 3.3 Nos	1	1	
						***************************************		ļ		Anti Virus license	1		İ
l				}						4. 3 Nos Windows		1	
	Į	1	1			ļ				10 license	1	l	
						 		+	<u> </u>				
		ļ											
Ш	Addressing Man-							L. L.			<u> </u>		
	Animal conflicts	1	13.	7				<u> </u>	All over KTR	As per need and as	1	ļ	I Few conflicts have been reported in the past few years, mainly related to cattle deaths and crop damage. For
l	1 Payment of	16.4.2	13.	.'1	1					per the Arunachal	Į		mainly related to cattle deaths and crop damage. For redressal of park-people interface
	compensation/crop							-		Pradesh Govt	1	İ	recressar of park-people interface
	damage/ex-gratia due to	'				ļ	***	1		Notification	<u> </u>		2 Instances wherein leopards have strayed into the fringe
<u> </u>	conflicts	16.4.3	13.	7	LS	Could not be		3 Could not be	All over KTR	 Cage for big cat 		1	villages have been reported. KTR still lacks any
-	2 Procurement of	10.4.3	13.	·'[-	achieved due to		achieved due		(leopard/tiger)			infrastructure to place the said animals in cages and
	traps/cages	}	1	1		budgetary cut of		to budgetary		Cage for small			releasing them in the wild
			1			second installmen	ıt	cut of second		mammals			releasing elem in the who
						by 50%		installment by	/				İ
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मो. साजिद सुल्लान/Md. SAJID SULTAN
सहायक वन महानिरीक्षक
Assistant Inspector General of Forester of रवां परियोजना/Project Tiger
धर्मावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment. Forest and Climate Change
भारत सरकार/Government of India

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		Para	No.			Previous Year	Jetana (2020-	ZE)	Corr	egt Year Pronesal/2	121-221		
S. No	Rem of work	CSS-PT		Location		Physical	i na	enzel	Leussia / Cirs	Physical	Gear	Amount	Justification
		Chardeline	TCP	GPS	Targer	Achievement	Earget	Achievement	coordinates	Target	Cost	dimensial Targeti	
	2	3	4	erwelinates. 5	6	7	8	q	10	11	. 12	13	
1 3	Procurement of animal	16.4.3	13.7		LS	Could not be		Could not be	All over KTR	1. Animal		~~~~~	KTR has a rich reptile density. Often snakes are reported
~	capturing nets/snake	144	127.			achieved due to	_	achieved due		capturing nets 2.			to be seen in human habitation. Resuce of such animals to
Ì	tong					budgetary cut of		to budgetary		Snake tongs for			be released in thw wild becomes necessary
1						second installment		cut of second		rescue			,
1						by 50%		installment by					
								50%		<u> </u>	l i		
īv	Research and Field Equipment								The state of the s				
1	Engagement of Field	16,7	13.7	***************************************	l no	l no	3.6	3.6	All over KTR	1 no	3.6	3.6	Monitoring and estimation of tiger and other prey and
	biologist								-	1.			predators. Collection of data base for preparation of effective conservation plan.
7	Procurement of camera	16.7	13.7					-	All over KTR	20 nos	0.225	4.5	For enabling forthcoming fifth phase of AITE monitoring
-	traps							_					
3	Procurement of Field	16.7	13.7		LS	100%	3	3	All over KTR	I. GPS Devices- 7	1. @ 0.2	2	For enabling forthcoming fifth phase of AITE monitoring
	equipments like range				İ					2. Range Finder- 2	2, @ 0.25		
	finder, GPS devices,												
<u></u>	camera lens etc									•			
V	Staff Development &					1							•
ļ	Capacity Building								1				
1	Organising awareness	16.8.6				Could not be	2	Could not be	All over KTR	1. Installing sign		i	Awareness drives and campaigns are essential for
	campaign/meeting/displa					achieved due to		achieved due		boards 2. Printing of flex boards and			sensitizing the public for wildlife conservation.
	y of signboards/banners					budgetary cut of second installment		to budgetary cut of second		banners 3.			·
	etc. and organising Wildlife					by 50%		installment by		Conducting			
	I :					By 30%		50%	1	meetings/awareness			
1	week/day/global tiger day and other forest							2070	1.	campaigns related			
	festivals								1.	to important days			
	Expenditure related	16.8.6	13.7		 	Could not be	2	Could not be	All over KTR	I		1	For enhancing knowledge of staff and anti-poaching
1 1	meeting/ workshop/	10.5.0	13.,			achieved due to	ĺ	achieved due		Conducting/Attendi	1	•	personnel.
	seminar/ training etc. in	1				budgetary cut of		to budgetary		ng workshops -T.E.			File
1	& outside the district					second installment		cut of second		bills as per the need			
	and state for officers.					by 50%		installment by		and the admissible			
	staffs Protection staff					1		50%		rates			
	including TE for								·				
3	Provision of Project	16.8.2	13.7		32 nos	32 nos	8.16	8.16	All over KTR	28 nos		1.76	Details annexed with the APO
	Allowance to staff						***************************************						· ·
VI	Staff Welfare												
[]	Provision of free ration	16.16	13.7		LS	LS	12	12	All over KTR	1. Uniform for 53		1.24	Free ration to staff, anti-poaching squad, labourers, etc.
	and procurement of					1				patrolling			while engaging for protection duty. Also providing
	amenities like									personnel @	1		uniform along with pithoo bags, sleeping bags to
	shoes, uniform cloths,									Rs17000 = 9.01	-		patrolling staff
	sleeping bag, Pithoo									lakh 2 Ration	1		
1	bag, sweater, leech					:			1	allowance @ Rs 700 for 18	-		
	guards, rain coat etc.to				ļ					permanent staff =			
	field staff, anti-poaching personels, STPF force	[]			1	1				1.212 3. Free		:	
	while engaging					1				ration to 53		İ	
	protection duty thougout								Westerna	Protection force			
	the year.								ĺ	staff = 4 lakh			
******						· .				(approx)			
•			į							(~PPron)			
***											.		\ \
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नो. संजिद सुल्तान/Md. SAJID SULTAN
सहायक वन महानिरीक्षक
Assistant Inspector General of Forests
व्याद्य परियोजना/Project Tiger
पर्याद्य वन एवं जलवायु परिवर्तन मंत्रालब
Ministry of Environment, Forest and Climate Change
भारत सरकार/Government of India

		Para	Vo. i			Previous Year I)etails (3526-2	1)	Ситеп	Vest Promosal (2)	21-221	-,,- ;	
No.	Item of work	(SS-P1 Guideline	TCP	Location GPS	Terset	Peysical Achievement	l'ina Tarrett	neral Achievement	Location / GPS countinates	Physical Target	Um Cost	Amount (Financial Target)	Justification
i				ernedinates.				9	10	11	12	13	14
	2 Supply of medicine and meeting up with health emergencies	3 16.16	13.7	5	LS	Could not be achieved due to budgetary cut of second installment by 50%		Budgetary cut by 50% (second installment)	All over KTR	Provision of medicines, first aid kits and dealing with medical emergencies		1 1	Health care i/c payment of MR bill of staff, supply of medicire, sports items etc.
	Purchase and supply of torch, K/oil etc. to fronline staff and protection force	16.16	13.7	4884V44-V4	LS	Could not be achieved due to budgetary cut of second installment by 50%	1	Budgetary cut by 50% (second installment)		Supplying torch lights to 53 anti poaching personnel			For facilitating easy movement during night hours and incentive to field and anti-poaching staff.
4	personnel Provision of Water facility	16.16	13.7			Could not be achieved due to budgetary cut of second installment by 50%		Budgetary cut by 50% (second installment)	Sinabarai	1			Laying down of pipes from nearest water source to enable drinking water facility of patrolling staff. Provision of water filters for major APCs and Wildlife colony.
'II	Fostering Eco Tourism									1		A	As an Income generating activity for the fringe village
1	Deployment of Community fish pond	16.17	15.5						Fringe village (to be selected by members of EDC)				dwelfers for gaining support of local people
	Preparation and printing of educational information of flora and	16.17	15.5							Hiring professional for designing and printing	1		There is a need to prepare brochures and multi media material for educating the tourists and enable better interpretation of flora-fauna of KTR
3	fauna of KTR Capacity building of local villagers for various income generating activities or to train as nature guides/birders	16,17	15.5							Taking the help of NGOs or administration or professionals from other states for conducting such workshops	and the state of t		As an Income generating activity for the fringe village dwellers for making them self reliant and gaining support from local people
		 	 		 								
		<u> </u>	L	1					Su	Total (Non-Recur	ring- Core	119.72	
	Anti-Poaching	Γ			T	Buf	fer				T .		
1	Ann-roating activities/measures Deployment Fringe villagers as protection force	16.1.3	13.7		18 nos	Payment could be made to all for only two months, @10,000/- per month, due to budgetary cuts and awaited revalidation of second installment funds)		2 3.6 (Remaining payment to be released after revalidation o second installment funds)		18 nos	1.44		For timely and quick response for effective protection of TR and checking of possible poachings inside and adjoining area of the TR.
2	Engaging Mstripes data	16.2.27	13.	7		Tamos,		E CONTRACTOR OF THE CONTRACTOR		l no	1,92	1.92	For analyzing the data collected through the Mstripes app to compile monthly reports भी. साजिद पुल्तान /Md. SAJID भी. साजिद पुल्तान /Md. SAJID
	entry operator						T	1		100000000000000000000000000000000000000	5.050 5.050	1	मो. साजिद पुल्तान /Md. SAJIO सहायक पन स्वानिशिक्षक
		1	1							Total (Non-Recurr		27.8	प्राप्त स्थापन वन प्राप्तिरायक

SULTAN MIN

मो. साजित पुल्लान / Musta Talana सहस्रक वन प्रवानिशिक्त Assistant Inspector General of Forests व्याप्त परियोजना / Project Tiger प्रयावरण, वन एवं जलवायु परिवर्तन मंजिल्ली गर्न Ministry of Environment, Forest and Climate Change भारत सरकार / Government st India

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													Washington and the Marketing
o.	Hem of work	CSS-PT Carelelano	Ns. ICP	Location (Target	Previous Year Physical		21) granal Achievement	Energy Location (IPS)	nt Vear Promosal (2 Physical Target	Unit Cost	Amount O leaguest	Justification Justification
	2	3	4	essettestes 5	6	7	8 8	9	10	11	12	Tare ti	9 (A. 1. 14 (COMP. 1915 CAPE)
	RRING (R.)		7	L		1	<u> </u>	1			1	1	14
		1				Cor	e				1		
	Anti-Poaching activities/measures				ŀ								-
\rightarrow		16.1.2	13.7		2 nos	Payment could be made to all for only eight months, @ 12,000/- per month, due to budgetary cuts and awaited revalidation of second installment funds)	3.24	1.92 (Remaining payment to be released after revalidation of second installment funds)		2 nos	1.62	3.24	Wages enhanced because drivers are engaged regular and heavy duty mostly in hostile conditions irrespective of day or night and even during Sundays and Holidays.
	Engagement of Computer and Data entry Operator		13.7		2 nos	Payment could be made to all for only four months, @16,000/- per month, due to budgetary cuts and awaited revalidation of second installment funds)		1.28 (Remaining payment to be released after revalidation of second installment funds)		2 nos	2.16	4.32	Full time computer operators who have expertise in using software are required due to continuous documentation related to tiger and other prey estimation
	Deployment of camp labours / Patrolling Assistants including wages for cook, Dak- runner, plumber, electrician, chowkidar, sweeper, mali, etc.	16.1.3	13,7		15 nos	Payment could be made to only 11 for only two months, @10,000/per month, due to budgetary cuts and awaited revalidation of second installment funds)		2.2 (Remaining payment to be released after revalidation of second installment funds)		15 nos	1.44	21.6	Wages as per Govt. of AP latest inhance wage rate issued vide order no. FIN/E-II/15/2010 dated 30-01-19.
	Maintenance of vehicle, cost of POL including cost of tyre, tube for 2 nos Bolero, 2 nos of pickup van, 1 no truck, 1 no Gypsy and 5 nos of motor cycles	16.1.14	13.7		10 nos		7	7		All over KTR	All vehicles of KTR	10	Regular maintenance of vehicle including fuel for all vehicle, required for patrolling
					<u> </u>								
	Strengthening	1	L	L		<u> </u>	L			<u> </u>	<u> </u>	<u>i</u>	

भो. साजिद सुल्तान/Md. SAJID SULTAIN
सहायक बन महानिरीक्षक
Assistant inspector General of Forests
व्याम परियोजना/Project Tiger
पर्यादरण, बन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
भारत सरकार/Government of India

Sec. 250		Para	No.			Previous Vear	tetails (2020-2	11)	Corre	u Vesc Pronosal (2)	21-221		
	Item of work	CSS-PT		Location		Physical	ł m	uncaal	Location / GPS	Physical	Unit	Amount d'instract	Justification
. No.	ttem of work	Condeline	TCP	GPS	Tares	Achievement	Lagra	Achievement	coordinates	Taget	Cost	Taxas	
	2	3	4	coordinates 5	6	7	8	9	10	11	12	13	14.20 2 4 4 Version Conference
	Renovation of SPT bldg at Sinabrai forest camp = 2 nos	16.2.1	7.2.1.3		l no	Could not be achieved since funds were	2	Could not be achieved since funds were	Sinabarai 27°44'35.22"N 96°23' 22.24"E	2 nos	l	2	Painting and maintenance of the camp required
						diverted with the prior approval of PCCF(WL) for payment of wages of patrolling staff, computer operator and drivers		diverted with the prior approval of PCCF(WL) for payment of wages of patrolling staff, computer operator and					
	N.C	16.2.2	7.2.1.3		I0 km	Could not be	1.5	F	27°58'37.37"N	10 km		2	Patrolling path maintenance is crucial for patrolling for
2	Maintenance of kuchcha road Champa to Glaw (Alternative track)	10.2.2	7.2.1.5			achieved due to budgetary cut of second installment by 50%			96*24' 28.05"E				accessing the areas which are otherwise washed out each year owing to heavy rainfall
	Maintenance of kuccha	16.2.2	7.2.1.3		15 km	Could not be	2		27°58'37.37"N	15 km		3	Patrolling path maintenance is crucial for patrolling for
3	road Bijoyliang to Lham	10.2.2	7.2.2.0			achieved due to budgetary cut of second installment by 50%			96°24' 28.05"E				accessing the areas which are otherwise washed out each year owing to heavy rainfall
			7.2.1.3		Nil	Dy 30%	 	 	Wakro	l no		1.5	The residential building of staff is in a deteriorating
4	Maintenance/Renovation of SPT I building	16.2.1	1.2.1.3		INI.				27°46'19.96"N 96°21' 13.57"E				condition, it thus needs to be renovated and maintained an urgent basis
П	Habitat Improvement		ļ						All over KTR	Stray and	 		KTR in its buffer area and sometimes inside the core a
1	To carry out prophylactic immunization of cattle in and around TR.		7.2.2.6	Nii	****			77117		domesticated animals in and around KTR are around 1000. Vaccination drives in phased manner shall be conducted.	Wasaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaa		has cattle and domestic Mithun grazing. So it prevent a mitigate any spread of disease, it is important to get th animals vaccinated
2	To carry out an assessment of Glaw lake	16.3,5	7.2.2.2	Nii					Glaw lake	Dedicated preliminary study			To conduct a preliminary study to assess the conservate status, threats, water fowl presence and understanding to avi faunal diversity around it
200000		1	L	1	<u> </u>	L	1	_L	1	Sub Total (Recur	ring -Cor	49.6	
						Bul	ffer						
ĭ	Miscellaneous Works	I			1	T	T						For smooth functioning of office and purchase of esse
	Purchase of battery & solar pannel office &	16.1.23	13.7		LS		1			LS		1	office equipments
	all FRH Electricity, telephone bill	16.1.23	13.7		LS	-	1.5	7		LS		0.5	
:	Maintenance of Office computer, printer, etc.	16.1.23	13.7		LS		1			LS	ļ	0.5	
	Maintenance of water	16.1.23	13.7		LS		0.5			LS		U.J	
	lines and Water Purifier Maintenance of	16.1.23	13.7	+	LS	4		_		LS		1	मो. साजिद सु

Market and Market Commence of the Commence of A STATE OF THE STA

मो. साजिद सुल्तान/Md. SAJD SULT.
सत्तापक वन महानिरीक्षक
वन महानिरीक्षक
व्याप्त परिवर्तन प्रवादकः
वन एवं जलवायु परिवर्तन प्रवादकः
Ministry of Environment, Forest and Contate Change
भारत सरकार/Government of India

Example Visit 2						:		***						<i>a</i>
		(SS. PT	140.	Location		Previous Year !		er. Incisi		t Year Proposal (2		Amount		
S. No.	ttem of work	Condeime	TEF	- ne		2017276			Location GPS	Physical	Uhist	(Forancial	Justification	
		r salesesuic		cover dimense	Target	Actionement	Target	Adhavement	continues	Target	Cost	Tangai		4
1	2	3	4	5	6	7	8	9	10	11	12	13	14] .
										TOTAL (lecurring)	53,66		1
										CAR	a entre	100.0		Ž.

		, the	(Rs. In lakhs)
C! No	Items	Sanction	Central
SI No	Itellia	Sanction	Assistance
1	Non Recurring (90%)	147.56	132.80
2	Recurring (90%)	53.66	48.29
	Total	201.22	181.10

		(Rs. in lakhs)
Cost of APO including State's share	Α	201.22
Center's share in APO	В	181.10
1st release @75% of Center share	С	135.82
Less: Unspent balance FY 2020-21	D	0.00
Adjusted first release	E=C-D	135.82
Balance of central share to be release	F=0.25*B	45.28

A Miles

मी. साजिद सुल्तान /Md. SAJID SULTAIN सहायक वन महानिरीक्षक सहायक वन महानिरीक्षक Assistant Inspector General of Forestain परियोजना/Project Tiger व्याप्त परियोजना/Project Tiger प्यांतरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forest and Climate Change सारत सरकार/Government, region