

F. No. 4-1(1)/2021-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

B-1 Wing, 7th Floor,
Pt. Deendayal Antyodaya Bhawan,
CGO Complex, Lodhi Road,
New Delhi – 110003

Dated the 17th June, 2021

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: **Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Corbett Tiger Reserve, Uttarakhand during 2021-22 –reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Corbett Tiger Reserve, Uttarakhand at the cost of **Rs. 1445.99 Lakhs (Rupees One thousand Four hundred Forty Five lakhs Ninety Nine thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 306.70 Lakhs (Rupees Three hundred Six lakhs Seventy thousand Only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Uttarakhand**. The remaining cost of the scheme will be treated as 90% Central Assistance by the Government of India and 10% assistance by the State Government of Uttarakhand.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 264.01 lakhs (Rupees Two hundred Sixty Four lakhs One thousand Only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Uttarakhand during the current financial year 2021-22. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.



- (iii) Terms and conditions of the service of the employees employed in the **Corbett Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Uttarakhand** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Corbett Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Uttarakhand in respect of **Corbett Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2022.
- (x) **Corbett Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Uttarakhand** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2021-22 and unspent balance, if any, will be refunded by **Government of Uttarakhand** to the **Govt. of India**.
- (xiii) Government of Uttarakhand in respect of **Corbett Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Corbett Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Corbett Tiger Reserve**) and **Government of Uttarakhand**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) **The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.**
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.



- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- (xxiv) **Funds will not be diverted for any item other than specified herein.**
- (xxv) **Funds to be spent only on items approved in Tiger Conservation Plan (TCP).**
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, percentage decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by Direct Benefit Transfer (DBT).
- (xli) **All guidelines of Project Tiger Schemes are followed by concerned tiger reserve and Expenditure Evaluation Report on the expenditure incurred viz. proposed activities and result achieved may be furnished before release of 2nd installment.**

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Uttarakhand is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Uttarakhand under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2021-22 :

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	184.81
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	52.80
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	26.40
Total		264.01

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 135812/SS&FA (PG) dated 12.06.2021.

Yours faithfully,



(Rajendra G. Garawad)
Deputy Inspector General of Forests (PT)
Tel. No. +91 11 2436 7837-39
E-mail: dig2-ntca@nic.in
Fax: +91 11 2436 7836



Copy to:-

1. The Secretary (Forests), Govt. of Uttarakhand. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2021-22 may kindly be furnished to this Ministry at the earliest.
2. The Secretary (Finance), Govt. of Uttarakhand.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Uttarakhand.
4. The IGF, NTCA RO, Bengaluru.
5. The Field Director, Corbett Tiger Reserve, Uttarakhand.
6. The Accountant General, Uttarakhand.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



FOR SEEKING CENTRAL ASSISTANCE UNDER CENTRALLY SPONSORED SCHEME - PROJECT TIGER 2021-22
APO FOR PROJECT TIGER FOR CORBETT TIGER RESERVE FOR FY 2021-22

RS. IN LAKHS

S.No	ITEM	Para No. CSS PT Guidelines	PARA NO. OF TCP	PREVIOUS YEAR DETAIL (2020-21)				CURRENT YEAR PROPOSAL (2021-22)				JUSTIFICATION
				PHYSICAL		FINANCIAL		Location	Physical Target	Rate In Rs	Financial Target (Rs lakhs)	
				Target	Achievement	Target (in Rs lakhs)	Achievement (in Rs lakhs)					
1	2	3	4	5	6	7	8	9	10	11	12	13
A. NON RECURRING - CORE AREA												
1	Deployment of Antipoaching squads	16.1.2	12.1	220	Wages of 220 daily Workers	219.10	219.10	CTR-To be deployed throughout the Reserve	220	8300 Per Month	219.10	Daily wage workers are employed from fringe villages for Anti-Poaching activities. They are deployed at sensitive areas and interstate boundaries of CTR. The deployment of these squads are critical for protection of forests and wildlife. Their number needs to be enhanced keeping in view enhanced threats and to augment manpower as we have increased our reach and presence in remote locations. The fund will also be used to meet provisions for antipoaching squad members. Currently 220 daily labours are working in Core area of Corbett Tiger Reserve.220 labours @ 8300 for 12 Months.
2	Organizing vehicular patrolling by constituting (Tiger Protection Force comprising of field staff, labourers and police/SAF/ex-army personnel, with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.	16.1.4	13.4.4	25	25	81.96	81.96	CTR – To be deployed throughout the Reserve	5	20808 Per Month	82.14	A specialized force known as STPF (Special Tiger Protection force) has been constituted since August 2018. The STPF comprising of armed 35 ex-army personnel to be deploeyed in Core areas. They will be deployed in groups along with few daily wage workers and are sent on patrolling duties. They will also act as a quick response team in cases of specific intelligence inputs. These units form an important part of the antipoaching activity in the Tiger Reserve. 5 Gun man @ Rs. 20808 for 12 Months = Rs. 12,48,480/- 30 Security Guard @ Rs. 19350 for 12 Months=Rs.69,66,000/-
3								CTR	30	19350 Per Month		
4	Special patrolling	16.1.4	12.1	50 Nos.	50 Nos.	9.00	9.00	SarpduliN 29° 31' 19.2" E 079° 06' 01.7"	50	18,000	9.00	Funds are needed for 50 organizing special and surprise patrols and combing operations in response to specific information and in highly sensitive areas. CTR also jointly organizes patrols and flag marches with staff from neighboring divisions and from Uttar Pradesh in which the logistics and other support are borne by CTR.
5	Maintenance of e-surveillance network	16.2.29	10.1.1.2	13	13	26.00	26.00	CTR	6	2,00,000	12.00	Required for the maintenance of various surveillance systems in the park. Presently E-surveillance is working between Ramnagar and Kalagarh. Towers between Pakhro & Kalagarh along with thermal cameras are proposed.
6	M-STRIPES	16.2.14	9.1			0.00	0.00	BijraniN 29° 26' 57.7" E 079° 05' 07.2"	50	9,000	4.50	The fund is required for the implementation of the M-STRIPES program in Corbett Tiger Reserve. This fund will be used to supply data log books, replace damaged GPS, supply Android smart phones GPS sets to staff in new chaukis, batteries and charging paraphernalia (For Core Area).



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7	(a) Solar fencing	16.4.12	8.4.5	1300 Mtr	1300 Mtrs Solar fencing work has to be done in Corbett Tiger Reserve	13.00	13.00	SarpduliN 29° 29' 46.71" E 079° 07' 48.47"	100 MTR	1,000	1.00	Required for establishing solar fencing around staff campuses and chaukis for safety and security of staff. In the recent years new chaukis have been built which require solar fencing for protection of staff. Labour rates are as per schedule rates of Corbett Tiger Reserve. Cost of Solar Fencing is Rs. 1000 per Running Meter. But the carriage cost may be vary as per distance of ranges from the main market.
8								DhikalaN 29° 35' 58.20" E 078° 52' 25.8" N 29° 35' 09.22" E 078° 51' 37.6"	100 MTR	1,000	1.00	
9								Pakhara CampusN 29° 35' 30.1" E 078° 34' 35.4"	100 MTR	1,000	1.00	
10								BijraniN 29° 24' 55.2" E 079° 05' 09.4"	100 MTR	1,000	1.00	
11	Redressing man-animal conflict	16.10.1	15.3	40	40	20.00	20.00	CTR	10	1,00,000	10.00	The fund would be utilized to prevent and mitigate human animal conflict with the involvement of local communities. As per the Tiger Conservation Plan, village level primary response teams will be supported and equipped for tackling and quick reporting of incidences.One utility vehicle will be hired for transportation of big Carnivores in conflict.The fund will also be used in COVID management and Wildlife management in adjoining villages.
12	Monitoring of wild animals	15.3	9.1			0.00	0.00	CTR	50	1,00,000	10.00	For procuring various equipment and other accessories required for the field implementation of AITE 2022 exercise. Moreover regular monitoring of movement of wildlife is carried out in the sensitive areas like the interstate and interdivisional borders, waterholes etc. to improve surveillance and orient patrolling activity in core area.
13	Inter-state & interdivision patrolling	16.2.1	10.3	8 Nos.	8 Patrolling with adjoining forest areas of UP & other Territorial divisions has to be conducted	3.00	3.00	CTR	4	37,500	1.50	Regular joint patrolling is conducted in the adjoining Forest areas of Uttar Pradesh and other territorial divisions. Joint combing and search operations are also conducted during emergencies or on receipt of intelligence inputs pertaining to movement of suspicious elements. 8 inter-state & inter-division Patrolling @Rs. 37,500/- spent on each patrolling
14	Providing first-aid kit/ medical assistance to staff.	16.16.3	13.5 (4)	100 Nos	Purchased 100 Boxes of First- aid kit	1.50	1.50	KalagarhN 29°29'38.8" E 079°07'52.9"	100	1,500	1.50	Medical Kit is provided for field staff. Additionally medical assistance will be provided to staff as and when required.

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15	Drinking water facility/ Boring	16.16.1	13.5 (4)	3 Nos.	3 Nos.	30.00	30.00	CTR	1	10,00,000	10.00	Required for ensuring supply of clean water to field stations. The water supply to existing chaukis also frequently face damage by wildlife and by landslides and therefore funds are needed to maintain continuous supply of clean water to chaukis. Kalagarh, Jhirna & Sonanadi proposed for boring @ Rs. 10 lakh each & rest of the locations proposed for pipeline work.
16	Fostering Eco-tourism in Tiger Reserve	16.17.3	11.1.1			0.00	0.00		10	1,00,000	2.00	CTR receives a large number of visitors including VVIPs and VIPs and as such is also the public face of NTCA & Project Tiger. Support is needed to maintain and improve facilities and also for supporting eco-tourism activities of Tiger Reserve. Fund will be used various signages to be put inside and at the periphery of the reserve.
17	Total of Non-recurring - Core Area										365.74	
18	Deployment of Antipoaching squads	16.1.2	12.1	250	Wages of 250 daily Workers	249.00	249.00	To be deployed throughout the Reserve	250	8300 per month	249.00	Daily wage workers are employed from fringe villages for Anti-Poaching activities. They are deployed at sensitive areas and interstate boundaries of CTR. The deployment of these squads are critical for protection of forests and wildlife. Their number needs to be enhanced keeping in view enhanced threats and to augment manpower as we have increased our reach and presence in remote locations. The fund will be used to meet provisions for antipoaching squad members. Currently 250 daily labours are working in Buffer area of Corbett Tiger Reserve. 250 labours @ 8300 for 12 Months.

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19	Organizing vehicular patrolling by constituting (Tiger Protection Force comprising of field staff, labourers and police/SAF/ex- army personnel, with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.	16.1.4	13.4.4	30	30	70.21	70.21	To be deployed throughout the Reserve	4	20808 Per Month	70.36	A specialized force known as STPF (Special Tiger Protection force) has been constituted since August 2018. The STPF comprising of armed 30 ex-army personnel in buffer area. They are deployed in groups along with few daily wage workers and are sent on patrolling duties. They also act as a quick response team in cases of specific intelligence inputs. These units form an important part of the antipoaching activity in the Tiger Reserve. 4 Gun man @ Rs. 20808 for 12 Months = Rs. 998,784/- 26 Security Guard @ Rs. 19350 for 12 Months=Rs. 60,37,200/-
20								CTR	26	19350 Per Month		
21	Procurement of field gear, night vision devices etc	16.1.15	13.5	3264	3264	43.09	43.09	CTR	3228	Details showing in Annexure No. 2	5.00	Procurement of patrolling paraphernalia like GPS sets, Camera traps, metal detectors, binoculars, drones, solar charging equipment etc. These items are critical requirements to equip staff for safety, effective patrolling and also to improve living conditions. At Present 300 field employees in CTR. Details showing in Annexure No. 2
22	Fortnightly long term joint patrols	16.1.4	12.1	300	300	12.00	12.00	CTR	150	4,000	6.00	For strengthening of wildlife protection long distance patrolling of upto six days duration covering sensitive locations are executed over the whole Tiger Reserve at least twice every month in each range. The fund is a core requirement for supporting this very crucial activity. It will be used for rations and other provisions for the patrol members.
23	Special patrolling	16.1.4	12.1	50	50	9.00	9.00	Dhikala N 29° 35' 03.7" E 078° 51' 42.0" N 29° 35' 04.0" E 078° 51' 42.1"	50	18,000	9.00	Funds are needed for organizing special and surprise patrols and combing operations in response to specific information and in highly sensitive areas. CTR also jointly organizes patrols and flag marches with staff from neighboring divisions and from Uttar Pradesh in which the logistics and other support are borne by CTR.
24	Establishing and maintenance of staff Quarters	16.1.3	14.4	35	35 Nos. staff qtrs repaired	30.00	30.00	SarpduliN 29° 32' 27.4" E 078° 57' 265" N 29° 31' 33.4" E 079° 05' 56.5"	1	1,00,000	1.00	There are many chaukis and staff quarters whose repairs have been pending for several years. Major repair of Staff quarter and Chowki is required to be carried out to improve living condition of staff. Building maintenance rates are as per PWD schedule of rate.
25								BijraniN 29° 26' 57.7" E 079° 05' 07.2" N 29° 28' 45.2" E 079° 20' 09.5"	1	1,00,000	1.00	

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1	2	3	4	5	6	7	8	9	10	11	12	13
26								RamnagarN 29° 23' 7.98" E 079° 07' .770" N 29° 23' 8.20" E 079° 08' 2.14"	1	1,00,000	1.00	
27								DhelaN 29° 25' 18.01" E 078° 59'54 .02" N 29° 24' 08.00" E 078° 58'26 .20"	3	1,00,000	3.00	
28								JhirmaN29° 24' 05.3" E78° 58' 05.2" N29° 26' 48.6" E78° 53' 41.4"	1	1,00,000	1.00	
29								PlainN 29° 32' 55.3" E 079° 06' 27.1" N 29° 34' 44.4" E 079° 06' 29.2"	1	1,00,000	1.00	
30								MaidavanN 29° 38' 19.0" E 078° 57' 13.3" N 29° 38' 21.0" E 078° 57' 23.4"	1	1,00,000	1.00	
31								PakhroN 29° 35' 35.3" E 078° 34' 35.2" N 29° 35' 38.8" E 078° 34' 36.8"	1	1,00,000	1.00	
32								SonanadiN 29° 32' 49.4" E 078° 39' 08.5" N 29° 36' 32.7" E 078° 39' 20.1"	1	1,00,000	1.00	
33										Dhikala N 29° 35' 08.8" E 078° 51' 38.2"	1	
34	Office improvement	16.1.3	13.6	6 Nos.	Repairing of Offices of 1) Dhikala 2) Sarpduli 3) Bijrani 4) Dhela 5 Pakhro 6) Mandal	6.00	6.00	SarpduliN 29° 31' 324.8" E 079° 05' 56.8"	1	50,000	0.50	Repairing of offices.
35								BijraniN 29° 28' 23.1" E 079° 03' 40.9"	1	50,000	0.50	
36								DhelaN 29° 25' 18.01" E 078° 59'54 .60"	1	50,000	0.50	
37								KalagarhN 29°28,59.4" E 078°,46',42"	1	50,000	0.50	

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38								JhirnaN 29° 23' 19.1" E 078° 54' 38.2"	1	50,000	0.50	
39								PlainN 29° 32' 49.4" E 078° 39' 08.5"	1	50,000	0.50	
40								PakhroN 29° 47' 44.2" E 078° 40' 02.5"	1	50,000	0.50	
41								MandalN 29° 40' 03.5" E 078° 51' 11.7"	1	50,000	0.50	
42								Dhikala N 29° 35' 05.8" E 078° 51' 50.1"	1	50,000	0.50	
43	Antipoaching camp/touring officer quarters	16.1.3	7.2.28	4 Nos.	4 Nos.	16.00	16.00	JhirnaN 29° 26' 13.8" E 078° 57' 18.3" N 29° 23' 19.1" E 078° 54' 38.2"	1	1,00,000	1.00	Required for renovation of camping sheds, antipoaching camps and touring Officers' quarters. At Present 45 Anti poaching Camp Chowkies are in Corbett Tiger Reserve.
44								SonanadiN 29° 47'44.2" E 078° 40' 02.5"	1	1,00,000	1.00	
45	Procurement of hardware, Software/GIS	16.1.5	9.3	60 Nos.	Rs. 5 Lakh used for purchasing 6 Desktop, 2 laptop, 2 Printers & other Misc. items	5.00	5.00	SarpduliN 29° 31' 19.2" E 079° 06' 01.7" N 29° 32' 15.5" E 079° 03' 12.2"	60	8,334	5.00	Required to digitize records and augment of electronic communication. Presently all works are done using computer & internet facility but these facilities are not available at the sub-divisional offices & Range offices so we plan to upgrade our staff offices upto Range level. The fund will be used for procuring new hardware, replacement of ageing machines in the offices, antivirus and other data protection software for securing database.

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				Target	Achievement	Target (in Rs lakhs)	Achievement (in Rs lakhs)					
1	2	3	4	5	6	7	8	9	10	11	12	13
46	Construction of new water holes/ Upkeep/ Repair of existing ones.		4.2.2 (i)	5	5	10.00	10.00	BijraniN 29° 27' 11.2" E 079° 03' 56.3"	1	2,00,000	2.00	Required for provisioning water for wildlife in water scarce areas. Water holes have to be regularly cleaned and sometimes the water channels demand repair on account of damage by wildlife. During the lean season filling of waterholes through tractor-drawn water tankers is carried out or laying pipe line to fill them
47									DhelaN 29° 25' 08.82" E 078° 57' 31.46"	1	2,00,000	
48	Procurement of tranquilizing equipment, rescue vehicles, cages and drugs.		1.2.6.5	20	Drugs for tranquilizing gun, 4 cages repair work & paid for rescue vehicle	20.00	20.00	CTR	10	1,00,000	5.00	For rescue and rehabilitation of wild animals straying outside forest area, CTR has a full time veterinarian and the veterinary Lab and related facilities are being constantly upgraded for wildlife health monitoring and emergency response. The fund will be used for supporting quick response teams and procuring new cages and immobilization equipment. Apart from this necessary equipments will also be procured for the proposed Rescue Centre.
49	Veterinary Medicines		1.2.6.5	LS	LS	5.00	5.00	BijraniCTR	L.S.	LS	2.50	For general veterinary health care management of Camp Elephants and other rescued wild animals. It will also be used to replenish chemicals and drug stock as well as infrastructure of the veterinary unit of CTR.
50	Strengthening the EDCs	16.2.1	8.3.2	16 Nos.	16 EDCs for welfare activities of villages around Corbett Tiger Reseve.	16.00	16.00	Dhela	3	1,00,000	3.00	These local community institutions are critical for eliciting public support for conservation through EDCs located around CTR. These are required for confidence building activities and for encouraging afavorable public opinion for conservation activities. The fund will be used for implementation of works included in the microplans of the EDCs and other activities to reduce resource dependency on forests like providing improved chulhas, solar lighting systems etc. Total 42 Nos of EDC in corbett TR.Fund will be used for solid waste and human wildlife conflict management in adjoining villages and wildlife management.
51								Plain	2	1,00,000	2.00	
52								Adnala	2	50,000	1.00	
53								CTR	2	50,000	1.00	
54	Capacity building/training	16.8.1	7.2.2.7	5 Nos.	5 trainings were conducted regarding human wildlife conflict, wildlife census, antipoaching, operations, Ms Tripes ,first aid & patrolling techniques	25.00	25.00	Corbett Tiger Reserve (CTR)CTR	1	4,00,000	4.00	Training of staff is conducted at Corbett Wildlife Training Centre, Kalagarh as well as through other training in the field. The training is imparted not just to the staff of CTR but also of nearby forest divisions of Uttarakhand and Uttar Pradesh. Various topics like human wildlife conflict, wildlife population monitoring, habitat management, patrolling techniques, use of GPS etc. are covered. Thus,strenthening of Kalagarh Training Centre is required .

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55	Special incentives	16.8.2	13.5 (4)	20 Nos.	Incentive paid to following employees :- 10 Office staff employees 2 Range Officers 8 Foresters 28 Forest Guards 2 Daily Wagers	2.00	2.00	CTR	10	10,000	1.00	To encourage and uphold conservation values among stakeholders and to acknowledge valuable contributions from stakeholders. There are citizen snake rescue teams, pollution watch groups, villages, schools and other institutions which need to be encouraged to disseminate conservation values with some incentives. Staff also need to be recognized and encouraged for meritorious work.
56	Capturing problematic/aberrant wild animals	16.10.2	15.3	10 Nos.	10 Nos.	3.00	3.00	CTR	3	30,000	1.00	For capture of problem animals expenditure is incurred in transportation, arranging and organizing rescue and rehabilitation. The fund will be used to meet contingency expenses in emergency situations.
57	Monitoring of wild animals	16.7.1	9.1	50 Nos.	Purchase 50 Camera traps & duracells	10.00	10.00	CTR	5	1,00,000	5.00	The shortage of Camera trap in CTR reesults in slow down of regular monitoring exercise as well as monitoring during man-animal conflict. These camera traps will be GSM based and will be used for real time monitoring of wild animals from remote locations
58	Inter-state & interdivision patrolling		10.3	8 Nos.	8 Patrolling with adjoining forest areas of UP & other Territorial divisions has to be conducted	4.00	4.00	CTR	4	50,000	2.00	Regular joint patrolling is conducted in the adjoining Forest areas of Uttar Pradesh and other territorial divisions. Joint combing and search operations are also conducted during emergencies or on receipt of intelligence inputs pertaining to movement of suspicious elements. 8 Nos. of patrolling @ Rs. 50,000/- per patrolling
59	Provision of Project allowance to staff (all categories) of Project Tiger.	16.15	13.5 (4)	L.S.	303 Employees	29.00	29.00	CTR	303	Details of employees showing in Annexure No. 3	28.00	Project allowance as per the prescribed norms of NTCA. Details showing in Annexure No. 3
60	Other welfare activities	16.16	13.5 (4)	150	150	6.00	6.00	CTR	25	4,000	1.00	Providing ration to antipoaching staff and provisioning of solar lighting systems, solar lamp posts, water filters, and purification units, utensils, solar powered portable fans, kitchens and toilets in chaukis.
61	Ration Allowance	16.16.1	13.5 (4)	L.S.	253 Employees	26.21	26.21	CTR	253	Details of employees showing in Annexure No. 4	23.00	Ration allowance for field staff as per NTCA norms. Details showing in Annexure No. 4

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62	Providing first-aid kit/ medical assistance to staff.	16.16.3	13.5 (4)	100 Nos	Purchased 100 Boxes of First-aid kit	1.50	1.50	CTR	100	1500/Kit	1.50	Medical Kit is provided for field staff. Additionally medical assistance will be provided to staff as and when required.
63	Publicity and extension	16.17.3	7.2.2.9	LS	10 awareness programes organised regarding man animal conflict, Wildlife conservation & Save forest from fire	10.00	10.00		L.S	LS	2.00	For preparing signage, boards and pamphlets and other awareness and promotional literature and conducting awareness programs for schools and public. In addition regular field trips for teachers and students are conducted. Movie and documentary shows are screened for the public to create awareness and develop advocacy for wildlife conservation and protection issues.
64	Total of Non-recurring - Buffer Area					608.01	608.01				449.86	
65	Procurement of ammunition and purchase and maintenance of arms.	10.1.1.2	10.1.1.2	600 Nos.	600 Nos.	3.00	3.00	Maintenance	300	333	1.00	For procurement of arms, ammunition and annual maintenance of weapons used by field staff for anitpoaching activities
66								ORFD	Ls	LS	1.00	
67	Fortnightly long term joint patrols	16.1.4	12.1	60 No.	60 No.	2.00	2.00	Kosi Kota Dechouri Kaladhungi FatehpurN- 29°25'22.55 E- 79°15'12.56 N- 29°23'14.07 E- 79°16'13.56 N- 29°20'19.5 E- 79°19'45.3	25	20,000	5.00	For strengthening of antipoaching measures like wildlife protection long distance patrolling of upto six days duration covering sensitive locations are executed over the whole PCR and RFD at least twice every month in each range. The fund is a core requirement for supporting this very crucial activity. It will be used for rations and other provisions for the patrol members.
68	Repair of stone wall	16.4.12	8.4.5	2 Km	2 Km.	10.00	10.00	0	3 Km.	167/Mtr	5.00	Required for maintenance work on existing stone walls for safety and mitigating Man-animal conflict.
69	Total of Allied Division (RFD) - Non-recurring					15.00	15.00				12.00	
70								All ranges of Tarai west				
71	Fortnightly long term joint patrolling	16.1.4	12.1	20 No.	20 No.	5.00	5.00	Bannakheda & South JaspurN29° 23' 02.4" E78° 55' 29.3" N29° 23' 02.4" E78° 55' 29.3"	10	10,000	1.00	For strengthening of antipoaching measures like wildlife protection long distance patrolling covering sensitive locations are executed over the every range. The fund is a core requirement for supporting this very crucial activity.
72	Veterinary medicine / PM kit		1.2.6.5	LS	LS	2.00	2.00	Tarai West	LS	LS	1.00	Every year Tarai West forest division receives many cases of dead wild animals. As per guidelines it is mandatory to conduct Post Mortem. A post mortem kit is essential for conduct of PM.

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73	Cage, Plastic Nets, PA system, tranquilising guns, drugs and other equipments etc.		1.2.6.5	LS	LS	5.00	5.00	Tarai West	LS	LS	0.50	Fund required for purchasing cages for camera traps, Plastics nets, PA system, tranquilising guns, drugs & other equipments.
74	Expenditure on rescue operations		1.2.6.5	LS	LS	2.00	2.00	Tarai West	LS	LS	1.00	Due to vicinity to Corbett tiger reserve,on numerous occasion animals enter Habitation. Rescue operation are conducted for safety of both humans & animals. The fund will be use for rescue operations.
75	Monitoring of wildlife	15.3	9.1	LS	LS	5.00	5.00	Tarai West	LS	LS	0.50	This will be used to monitor wildlife in the division. It will be used to buy camera traps, battery, cages and other necessary equipments
76	Procurement of Camera Traps	16.1.15	13.5	20	20	4.00	4.00	Gujarjala 44N29° 24' 02.8" E78° 58' 15.2"	5	20,000	1.00	Camera traps will be used for population estimation as well as to determine presence of animals in man-animal conflict situation.
77	Total of Allied Division (TW) - Non-recurring					23.00	23.00				5.00	
78	Grand Total of Non Recurring Core + Buffer Area +Allied Divisions										832.60	
79	Establishment and maintenance of existing patrolling Chowkis and staff quarters.	16.3	14.4 (9)	18 Nos.	18 patrolling chowkies & staff qtrs repaired	22.00	22.00	Dhikala N 29° 35' 08.8" E 078° 51' 36.9" N 29° 35' 09.5" E 078° 51' 35.2"	1	1,00,000	1.00	Various Forest guard, Forester Chowkis and field stations require annual maintenance to improve living condition of staff. In Corbett more than 100 Chowkis are present. Maintenance rates are as per PWD schedule of rates.
80								SarpduliN 29° 33' 28.6" E 079° 00' 142" N 29° 31' 33.4" E 079°05' 56.5"	1	1,00,000	1.00	
81								DhelaN 29° 25' 10.02" E 079° 59' 40.02" N 29° 24' 07.02" E 079° 03' 45.07"	1	1,00,000	1.00	
82								KalagarhN 29° 30' 34.3" E 078° 52' 59.4" N 29° 29' 14.67" E 078° 57' 18.19" N 29° 31' 24.4" E 078° 46' 28.7"	1	1,00,000	1.00	
83		JhirmaN 29° 26' 49.66" E 078° 53' 41.16" N 29° 29' 12.5" E 078° 57' 17.13"	1	1,00,000	1.00							
84								PlainN 29° 39.076" E 078° 44.234" N 29° 39.076" E 078° 44.234"	1	1,00,000	1.00	

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85								VatanvasaN 29° 41.945" E 078° 44.873"	1	2,00,000	1.00	
86								SonanadiN 29° 32.824" E 078° 39.142" N 29° 34.557" E 078° 40.978"	1	1,00,000	1.00	
87								PakhraoN 29°38.595" E78° 39.272" N29°39.554" E78°35.556"	1	1,00,000	1.00	
88	Establishing and maintenance of wireless network	16.1.5	12.2 (c)	35	Maintenance of wireless set -35 Nos. At Present 225 Wireless Handsets & 68 Wireless stations are in corbett Tiger Reserve.	4.20	4.20	CTR	31	20,000	6.20	Required for establishing new base stations and maintenance work on existing wireless stations. The wireless handsets and base stations need regular maintenance and replacement of batteries and other charging paraphernalia. This requirement is critical to keep the communication network working throughout the year. At Present 225 Wireless Handsets & 68 Wireless stations are in corbett Tiger Reserve.
89	Ensuring special site-specific protection measures during monsoon as Operation Monsoon considering the terrain and accessibility of protected Areas.	16.1.7	12 (16)	26 Nos.	26 Nos.	26.00	26.00	Dhikala CTR	1	1,00,000	1.00	Operation Monsoon is a special Antipoaching operation for protection of wildlife during the monsoon months where special foot patrols are organized in the entire tiger reserve. During the monsoons, the road network is disrupted because of heavy monsoon rains rendering many locations unapproachable on vehicles. For this purpose, Special patrolling staff have to be employed and provisions made for ration, safety etc.
90								Sarpduli	1	1,00,000	1.00	
91								Bijrani	1	1,00,000	1.00	
92								Dhela	1	1,00,000	1.00	
93								Kalagarh	1	1,00,000	1.00	
94								Jhirna	1	1,00,000	1.00	
95								Plain	1	1,00,000	1.00	
96								Adnala	1	1,00,000	1.00	
97								Maidavan	1	1,00,000	1.00	
98								Mandal	1	1,00,000	1.00	
99								Sonanadi	1	1,00,000	1.00	
100								Pakhrao	1	1,00,000	1.00	
101	Deployment of local work force for patrolling and surveillance of water holes and for manning of strategic barriers.	16.1.10	12.2	6 Nos.	6 Nos.	4.00	4.00	CTR	6	66,667	4.00	Work Force required for patrolling and monitoring of water holes and Strategic barriers.

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102	Procurement/ maintenance of elephant squads	16.1.11	10.1.2	9	9	18.00	18.00	KalagarhCTR	6	2,00,000	12.00	CTR has 15 camp Elephant.These elephants are used for regular and monsoon Patrolling as well as Eco tourism activities. In Corbett has total 15 domestic Elephants & the fund will be used to upkeep these elephants.
103								JhirnaCTR	3	2,00,000	6.00	
104	Maintenance/Creation/ Up gradation of road network	16.2.2	10.1.2	368 Kms	368 Kms road work done In Corbett Tiger Reserve	98.70	98.70	DhikalaN 29°34' 02.4" E 078° 53' 12.8" N 29° 33' 19.8" E 078° 51' 07.1"	39 km	30,000	11.70	Corbett Tiger Reserve has a rich network of over 500 Kms of fair weather roads which serve as the lifeline of the Reserve. The roads suffer damage from the heavy rains that lash the landscape during the monsoons, causing slope failure, rock falls, damage to retaining walls and causeways. The fund is critical to repair damaged roads so that staff reach and presence is continually established in all the areas of the Reserve. Road maintenance/ Creation rates are as per schedule rate of Corbett Tiger Resertve.
105								KalagarhN 29° 27' 28.06" E 078° 50'12.66" N 29° 27' 49.94" E 078° 49' 07.90"	72 Km	30,000	21.60	
106								JhirnaN 29° 26' 11.8" E 078° 05' 51.8" N 29° 25' 04.6" E 078° 56' 31.1"	45 Km	30,000	13.50	
107								Durgadevi- maidavanN29°34.396" E79° 05.439" N29°38.317" E78° 57.222"	22km	30,000	6.60	
108								Pakhro- kalagarhN29°35.588" E78° 34.587" N29°28.433" E78°47.670""	19.26 km	30,000	5.78	
109								kalusahid tiraha- TunuN29°32.822" E78° 39.135" N29°34.557" E78° 40.978"	07km	30,000	2.10	
110								Pakhro- HathikundN29°35.588" E78° 34.587" N29°38.595" E78° 39.272"	24km	30,000	7.20	
111								Hathikund- khararaN29°38.595" E78° 39.272" N29°39.554" E78°35.556"	07km	30,000	2.10	
112								Lalbag- kandikhalN29°39.429" E78° 45.033" N29°47.475" E78°42.033"	21km	30,000	6.30	
113								Vatanvasa- HaldupadaoN 29° 41.945" E 078° 44.873" N29°39.076" E78° 44.234"	10km	30,000	3.00	

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114								Haldupadao- kakridhangN29°39.076 " E78° 44.234" N29°38.094" E78° 44.426"	03km	30,000	0.90	
115								Mangnukhal- gojadaN29°38.956" E78° 53.479" N29°37.263" E78°50.281"	10km	30,000	3.00	
116								Dogojada-Jabalbajpur gattiN29°37.263" E78°50.281" N29°39.268" E78° 50.262"	07km	30,000	2.10	
117								Khansur tiraha- BasaikhanN29°42.865 " E78° 44.350" N29°46.706" E78°40.026"	14km	30,000	4.20	
118								Bhitre Adnala- JabalbajpurgathiN29°4 0.965" E78° 45.259" N29°39.268" E78° 50.262"	17km	30,000	5.10	
119								Kalinko-Tariyakhal DandapaniN29°38.956 " E78° 53.479" N29°38.317" E78° 57.222"	12km	30,000	3.60	
120	Maintenance of fire watch tower.	16.2.4	7.2.2.8	4 Nos.	Maintenance of 4 Watch towers	8.00	8.00	Dhikala N 29° 34' 56.62" E 078° 52' 12.46" N 29° 35' 98.0" E 078° 52' 66.8"	1	50,000	0.50	Corbett Tiger Reserve has a network of about 30 watch towers which are used for surveillance, early detection of forest fires and also for night halts by patrol units. The fund will be used for the annual maintenance work like replacement of floor sheets, Roofs sheets and strengthening ladders/ stairs.
121								KalagarhN 29° 28' 01.2" E 078° 48' 02.4" N 29° 29' 53.1" E 078° 50' 06.8"	1	50,000	0.50	
122								JhirmaN 29° 26' 35.8" E 078° 55' 03.8" N 29° 28' 30.7" E 078° 56' 28.4"	1	50,000	0.50	
123								AdnalaN 29° 32.824" E 078° 39.142"	1	50,000	0.50	

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124	Maintenance/creation of bridges dams anicuts.	16.2.11		4 Nos.	4 Nos.	6.00	6.00	Dhikala N 29° 34' 56.9" E 078° 53' 43.6" N 29° 34' 78.1" E 078° 52' 75.2"	2	2,00,000	4.00	There are bridges at various places in the road network. Annual maintenance is required to keep them in proper condition. They are critical links to some of the remotest and vulnerable locations.
125								Sarpduli N 29° 32' 33.7 E 078° 58'43.4" N 29° 31' 41.3 E 079°04'44.5"	2	1,00,000	2.00	
126	Maintenance/creation of earthen ponds	16.2.15	4.2.2	22 Nos.	22 Nos.	9.90	9.90	SarpduliN 29° 37' 23.34" E 079° 10' 32.7" N 29° 32' 15.14 E 078° 56' 18.6"	2	45,000	0.90	In an effort to provide water facilities for the wild animals, earthen ponds are created by excavation of river beds. Water gets accumulated in these ponds and become important water points for wildlife.
127								BijraniN 29° 26' 10.12 E 079° 04' 58.12" N 29° 25' 20.4 E 079° 4' 15.14"	2	45,000	0.90	
128							DhelaN 29° 25' 05.44" E 078° 57' 33.41" N 29° 23' 32.26" E 078° 58' 29.45"	2	45,000	0.90		
129							KalagarhN 29°.30',10.9" E 078°.51',24.7" N 29°.31',15.9" E 078°.57',39.14" N 29°.31',17.9" E 078°.50',52.9" N 29°.30', 18.9" E 078°.55' 22.2"	4	45,000	1.80		
130							JhirmaN 29° 26' 18.4" E 078° 57' 49.1" N 29° 26' 38.2" E 078° 57' 24.2" N 29° 26' 50.3" E 078° 53' 30.9" N 29° 26' 39.2" E 078° 53' 29.4"	4	45,000	1.80		
131								DhikalaN 29° 35' 98.0" E 078° 52' 66.8" N 29° 35' 66.1" E 078° 55' 42.6"	2	45,000	0.90	

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132								MorghattiN 29° 32' 8.24" E 078° 39' 14.2"	1	45,000	0.45	
133								DurgadeviN 29° 34' 51.4" E 079° 5' 30.0"	1	45,000	0.45	
134								VatanvasaN 29° 41' 56.34" E 078° 44' 52.98"	1	45,000	0.45	
135								MohanN 29° 33' 19.0" E 079° 06' 45.6"	1	45,000	0.45	
136								MandalN 29° 32' 8.81" E 079° 06' 42.9"	2	45,000	0.90	
137								N 29° 35' 8.5" E 079° 05' 07.0"				
138	Housekeeping buildings	16.2.1	7.2.28	9 Nos.	9 Nos.	10.00	10.00	SarpduliN 29° 35' 06.3" E 078° 51' 45.3" N 29° 35' 06.4" E 078° 51' 45..3"	8	2,00,000	8.00	Fund will be used for RO system/Water ATMs and solid waste management so as to minimise the use of single use plastic.
139								KalagarhN- 29° 26'.831 E- 078° 53'.668	1	2,00,000	1.00	
140	Maintenance of fire lines (100 & 50 Feet)	16.2.15	4.2.1 (ii)	592 Km	592 Km	10.00	10.00	CTRN 29° 33' 19.8" E 078° 51' 07.1" N 29° 32' 29.3" E 078° 53'03.3.2" N 29° 26' 26.7" E 078° 57' 12.2" N 29° 26' 06.5" E 078° 55' 13.7" N 29° 27'13.4" E 078° 55' 47.5" N 29° 27' 55.0" E 078° 56' 20.0"	592	1,690	10.00	The fund is required for the annual maintenance of firelines. Rates are as per schedule of rate of Corbett Tiger Reserve. Physical targets are in km.
141	Creation/maintenance of fire breaks/bridle paths	16.2.15	7.2.2.1	415 Kms	415 Kms	22.25	22.25	Dhikala N 29° 33' 16.6" E 078° 52' 39.1" N 29° 34' 46.7" E 078° 48' 20.2.."	40	5,000	2.00	Required for maintenance of fire batiyas (paths) which in addition to functioning as fire breaks also and provide connectivity for field staff to remote locations. Physical targets are in km.

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				Target	Achievement	Target (in Rs lakhs)	Achievement (in Rs lakhs)					
1	2	3	4	5	6	7	8	9	10	11	12	13
142								SarpduliN 29° 32' 08.5" E 079° 03' 14.1" 29° 32' 33.7" E 078° 58' 43.4" N 29° 34' 06.4" E 078° 54' 10.4"	80	5,000	4.00	
143								KalagarhN29° 27' 21.67" E 078° 50' 45.63" N29° 29' 51.9" E078° 50' 27.6" N29° 28' 17.4" E078° 47' 25.7" N29° 30' 07.3" E078° 49' 05.0" N29° 31' 39.3" E 078° 49' 16.9 N29° 31' 48.4" E 078° 47' 21.8"	85	5,000	4.25	
144								JhirnaN 29° 24' 16.6" E 078° 55' 43.0" N 29° 23' 11.8" E 078° 54' 36.2" N 29° 23' 21.9" E 078° 56' 04.8" N 29° 24' 25.8" E 078° 56' 25.9" N 29° 23' 30.3" E 078° 54' 49.0" N 29° 23' 29.7" E 078° 56' 15.6" N 29° 24' 42.4" E 078° 55' 59.4" N 29° 24' 23.5" E 078° 55' 00.2"	70	5,000	3.50	

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1	2	3	4	5	6	7	8	9	10	11	12	13
145								PlainN29°39.076" E78°44.234" N29°47.475" E78°42.033" N29°42.865" E78°44.350" N29°39.076" E78°44.234"	30	5,000	1.50	
146								AdnalaN29°40.965" E78°45.259" N29°39.268" E78°50.262" N29°39.076" E78°44.234" N29°37.263" E78°50.281"	60	5,000	3.00	

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1	2	3	4	5	6	7	8	9	10	11	12	13
147								MaidavanN29°40.058" E78°51.190" N29°37.263" E78°50.281" N29°38.970" E78°53.499"	30	5,000	1.50	
148								MandalN29°35.085" E79°05.070" N29°34.396" E79°05.439" N29°35.180" E79°00.507" N29°26.529" E79°21.323" N29°35.180" E79°00.507" N29°32.881" E79°06.429"	30	5,000	1.50	
149								pakhraoN29°35.588" E78°34.587" N29°38.368" E79°35.798" N29°36.891" E78°33.458" N29°34.557" E79°40.978" N29°36.986" E79°38.092" N29°34.557" E79°40.978"	20	5,000	1.00	
150	Wages of fire watchers for 4 months	16.2.15	3.1.1 A (ii)	19 No. Fire watcher	19 No. Fire watcher	6.15	6.15	kalagarhCorbett Tiger Reserve	12	8,100	3.80	For wages, ration provisions and firefighting equipment for firewatchers deployed during the Fire season. Wage rates are as per schedule rates of Corbett Tiger Reserve.
151								Plain	7	8,100	2.26	
152	Weed eradication and removal of gregarious plant growth from grasslands.	16.3	4.2.1 (i)	520 Hc	520 Hc	52.00	52.00	Dhikala N 29°34'86.6" E 078°51'81.4" N 29°35'86.4" E 078°52'56.4"	160	10,000	16.00	Eradication of invasive weeds like Lantana, Parthenium, Cassia tora etc. from the affected areas.New Targets will be taken up in Van Panchayats and EDCs.The fund will also be used for establishing 5 grass nurseries in various ranges and a Bio-diversity Park in dhela range.
153								SarpduliN 29° 28' 27.55" E 079° 08' 49.59"	100	10,000	10.00	

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				Target	Achievement	Target (in Rs lakhs)	Achievement (in Rs lakhs)					
1	2	3	4	5	6	7	8	9	10	11	12	13
154								BijraniN 29° 26' 39.11" E 079° 05' 44.94"	200	5,000	10.00	
155								DhelaN 29°23'53.74" E 078°58'52.85"	10	10,000	1.00	
156								JhirnaN 29°29'14.7" E 078°57'18.1"	200	5,000	10.00	
157								ChitanalaN 29°36'20.6" E 078°45'94.2"	50	10,000	5.00	
158	Annual maintenance of water holes		7.2.2.2	16	16 Nos.	8.00	8.00	Dhikala N 29° 35' 17.8" E 078° 53' 35.3" N 29° 33' 15.8" E 078° 52' 36.8"	2	50,000	0.50	The fund is required for provisioning water for wildlife. Corbett Tiger Reserve has over 100 kaccha and pacca waterholes that require annual maintenance and regular cleaning. In the water scarce seasons, tankers are also used for filling waterholes.
159	Details of Waterholes maintenance in Ranges as follows:- Bijrani -2 Sarpduli-2 Dhikala-1 Dhela-2 Jhirna-2 kalagarh-2 Plain-1 Adnala-1 Mandal-1 Sonanadi-1 Pakhro-1				SarpduliN 29° 31' 32.71" E 079° 05' 53.20" N 29° 32' 12.36" E 079° 03' 10.32"			2	50,000	0.50		
160					BijraniN 29° 27' 10.9" E 079° 04' 01.9" N 29° 27' 44.8" E 079° 04' 34.6"			2	50,000	0.50		
161					DhelaN 29° 24' 05.50" E 078° 58' 16.60" N 29° 23' 54.80" E 078° 58' 52.30"			2	50,000	0.50		
162								KalagarhN-29° 28' 25.75" E 078° 47' 40.25" N- 29° 29' 35.2" E- 078° 56' 03.5"	2	50,000	0.50	
163								HaldupadoN 29° 39' 31.7" E 078° 44' 23.4" N 29° 39' 17.6" E 078° 44' 11.4"	2	50,000	0.50	
164								SonanadiN 29° 37' 9.7" E 078° 43' 0.31" N 29° 37' 18.6" E 078° 44' 10.2"	2	50,000	0.50	

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165								PakhroN 29° 35' 58.8" E 078° 34' 58.7" N 29° 36' 22.9" E 078° 34' 13.8"	2	50,000	0.50	The landscape of Corbett Tiger Reserve is cut across by many rivers and seasonal streams, also given that most part of the reserve is hilly terrain, there is a major problem of erosion and landslides that cause heavy damage to roads and batiyas and other infrastructure. The demand is urgently required to replace or strengthen old structures as also to create new structures to mitigate erosive activity at critical locations.
166	Soil & moisture conservation works		7.2.28	9 Nos.	9 Places	18.00	18.00	KalagarhN 29°27'31.83" E 078°50'13.39"	1	2,00,000	2.00	
167		16.3			Retaining walls, small check dams where constructed to avoid soil erosion in along the forest roads. As well as grass was planted to recharge water holes			SarpduliN 29° 31' 35.53" E 079° 05' 54.81"	1	2,00,000	2.00	
168								BijraniN 29° 25' 28.55" E 079° 06' 15.36"	1	2,00,000	2.00	
169								DhelaN 29° 23' 33.58" E 079° 00' 49.47"	1	2,00,000	2.00	
170								PlainN 29° 47'44.2" E 078° 40' 02.5"	1	2,00,000	2.00	
171								AdnalaN 29° 40'03.5" E 078° 51' 11.7"	1	2,00,000	2.00	
172								MandalN 29° 32'55.3" E 079° 06' 27.1"	1	2,00,000	2.00	
173								PakhroN 29° 35' 35.3" E 078° 34' 35.2"	1	2,00,000	2.00	
174								MaidvanN 29° 38'19.0" E 078° 57' 13.3"	1	2,00,000	2.00	
175	Total of recurring - Core Area					323.20	323.20				287.19	
178	Establishment and maintenance of existing patrolling Chowkis and staff quarters.	16.1.3	14.4 (9)	2 Nos.	2 patrolling chowkies & staff qtrs repaired	5.00	5.00	BijraniN 29° 23' 54.5" E 079° 07' 31.6"	1	3,00,000	3.00	Various Forest guard, Forester Chowkis and field stations require annual maintenance to improve living condition of staff. In Corbett more than 100 Chowkis are present. Maintenance rates are as per PWD schedule of rates.
179								MandalN 29° 32'8.81" E 079° 06.42.9"	1	2,00,000	2.00	
180	Establishing and maintenance of wireless network	16.1.5	12.2 (c)	75	Maintenance of wireless set -75 Nos. At Present 225 Wireless Handsets & 68 Wireless stations are in corbett Tiger Reserve.	5.40	5.40	CTR	75	7,200	5.40	Required for establishing new base stations and maintenance work on existing wireless stations. The wireless handsets and base stations need regular maintenance and replacement of batteries and other charging paraphernalia. This requirement is critical to keep the communication network working throughout the year. At Present 225 Wireless Handsets & 68 Wireless stations are in corbett Tiger Reserve.
181	Deployment of local work force for patrolling and surveillance of water holes and for manning of strategic barriers.	16.1.10	12.2	6 Nos.	6 Nos.	4.00	4.00	CTR	6	66,667	4.00	Work Force required for patrolling and monitoring of water holes and Strategic barriers.

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182	Procurement/ maintenance of elephant squads	16.1.11	10.1.2	6 Nos.	6 Elephants	12.00	12.00	Dhikala CTR	4	2,00,000	8.00	CTR has 15 camp Elephant.These elephants are used for regular and monsoon Patrolling as well as Eco tourism activities. Corbett has total 15 domestic Elephants & the fund will be used to upkeep these elephants.
183								BijraniCTR	2	2,00,000	4.00	
184	Rewards to informers	16.1.12	4.3.2	L.S.	LS.	2.00	2.00	CTR	L.S	LS	2.00	To ensure a regular flow of information about wildlife offenders informers are routinely rewarded using this 'secret fund'. Also keeping in view that the principal threats are from across the interstate For meeting expenses incurred in court cases and prosecution in Wildlife and Forest offences. There are also several matters in the NGT, High Court and Supreme Court in which support is needed.
185	Legal support for defending court cases	16.1.13	10.1.1	10 Nos.	10 Nos.	5.00	5.00	CTR	10	LS	5.00	
186	Maintenance/Creation/ Up gradation of road network	16.2.2	10.1.2	364 Kms	364 Kms road maintenance work done In Corbett Tiger Reserve	120.00	120.00	CTRSARPDULI N 29°32' 17.54" E 079° 01' 17.76" N 29° 32' 34.80" E 078° 59' 32.00" BIJRANI N 29°28'23.1" E 079°03'40.9" JHIRNA N 29° 26' 11.8" E 078° 05' 51.8" N 29° 25' 04.6" E 078° 56' 31.1" PLAIN N29°39.076" E78° 44.234" N29°37.263" E78°50.281"	364 KM.	32,967	120.00	
187								DHELA N 29° 25' 21.40" E 078° 59' 53.20" N 29° 28' 54.50" E 079° 00' 52.70" N 29° 24' 14.60" E 078° 58' 31.30"				
188	Maintenance of office equipment	16.2.1	9.3	10 Nos.	For 10 Offices	5.00	5.00	CTRCorbett Tiger Reserve	25	20,000	5.00	The fund is required for the regular maintenance of office equipment like photocopiers, printers, computers, power backup equipment, telephones etc.
189	Maintenance of fire watch tower.		7.2.2.8	3 Nos.	Maintenance of 3 Watch towers	6.00	6.00	MandalN 29° 35.180" E 079° 00.507"	1	2,00,000	2.00	Corbett Tiger Reserve has a network of about 30 watch towers which are used for surveillance. early

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190								BijraniN 29°28' 22.1" E 079° 03' 40.9"	1	2,00,000	2.00	detection of forest fires and also for night halts by patrol units. The fund will be used for the annual maintenance work like replacement of floor sheets, Roofs sheets and strengthening ladders/ stairs. Total 11 Watch towers named as follows (1) Malani at Bijrani (2) Sawalde at Bijrani (3)Karwar Ghatti at Sarpduli (4) Sultan at Sarpduli (5)Sambhar Road at Dhikala (6)Fulaye at Dhikala (7) Dhela Campus (8)Pathruwa Beat (9) Kothirow at Jhirna (10) Fhika at Dhela (11) Fhanta at Jhirna			
191								DhelaN 29° 27' 32.20" E 079° 01' 28.20"	1	2,00,000	2.00				
192	Creation of earthen ponds	16.2.15	4.2.2	32 Nos.	32 Nos.	12.90	12.90	SarpduliN 29° 37'28.73 E 079° 00'37.2" N 29° 32' 33.4 E 078°56'52.9 N 29° 32' 26.75" E 078° 57' 47.1"	3	40,000	1.20				
193										BijraniN 29° 26' 24.1 E 079° 04'40.1" N 29° 28' 22.7" E 079° 07' 21.3" N 29° 29' 22.1 E 079° 06' 10.8"	3		40,000	1.20	
194											DhelaN 29° 26' 03.45" E 078° 58'32.43" N 29° 29' 09.31" E 078° 42' 23.03" N 29° 21' 12.40" E 078° 38' 45.43"		3	40,000	1.20
195											KalagarhN 29°,30',49.6" E 078°,52',56.6" N 29°,31',46.9" E 078°,51',38.2" N 29°,31',41.7" E 078°,50',51.8" N 29°,29',41.1" E 078°,56',32.6"		4	40,000	1.60
196								JhirnaN 29° 26' 18.4" E 078° 57' 49.1" N 29° 26' 38.2" E 078° 57' 24.2" N 29° 26' 50.3" E 078° 53' 30.9" N 29° 26' 39.2" E 078° 53' 29.4"	4	40,000	1.60				

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197								DhikalaN 29° 35' 98.0" E 078° 52' 66.8" N 29° 34' 56.1" E 078° 52' 15.4" N 29° 39' 46.1" E 078° 44' 16.2"	3	40,000	1.20	
198								KugaddaN 29° 46' 70.6" E 078° 40' 10.2"	1	40,000	0.40	
199								BijoragarN 29° 46' 31.64" E 078° 43' 51.25"	1	40,000	0.40	
200								BhichliN 29° 34' 53.8" E 079° 04' 44.3"	1	40,000	0.40	
201								KhandikhaN 29° 38' 17.4" E 078° 42' 31.6"	1	45,000	0.45	
202								N 29° 37' 9.8" E 078° 43' 22.5"	1	45,000	0.45	
203								ChuhakhataN 29° 38' 1.4" E 078° 35' 18.2"	1	40,000	0.40	
204								MaidvanN 29° 38' 3.17 E 078° 57' 22.2"	1	40,000	0.40	
205								HaldupadoN 29° 39' 7.6" E 078° 44' 23.4"	1	40,000	0.40	
206								MandalN 29° 32' 55.3" E 079° 06' 27.1"	1	40,000	0.40	
207								SonanadiN 29° 32' 49.4" E 078° 39' 8.5"	1	40,000	0.40	
208								N 29° 32' 8.24" E 078° 39' 14.2"	1	40,000	0.40	
209								AdnalaN 29° 40' 03.5" E 078° 51' 11.7"	1	40,000	0.40	
210	Maintenance of vehicles (Gypsy, jeep, truck, tractor)	16.2.8	12.2 (1)	30 Nos.	Maintenance of 50 Vehicles Work detail is given in Column No. 12	40.00	40.00	CTRCorbett Tiger Reserve	30	1,34,000	40.00	Patrolling is the main activity undertaken to ensure safety of forests and wildlife. Vehicles are available upto the range level. Some of the vehicles are old and require frequent maintenance work. This fund is required for fuel and annual maintenance and service of existing vehicles, tractors and motor boats.

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211	Maintenance of museums.	16.2.1	7.2.28	2	2 Nos. Dhangari & Kaladhungi museums	5.00	5.00	CTRCorbett Tiger Reserve	2	12,50,000	5.00	Special maintenance and upgradation of existing interpretation centre/museum at Dhangarhi.
212	Maintenance of staff Qtr	16.2.1	14.4 (9)	20 Nos.	20 staff qtrs repaired	20.00	20.00	CTRN 29° 23' 45" E 079° 7' 21" N 29° 23' 60" E 079° 07' 12" N 29° 23' 20.72" E 079° 05' 45.09"	20	1,00,000	10.00	Annual maintenance of various staff quarters. The repairs and upkeep of many staff quarters are pending for lack of adequate budget, also Corbett Tiger Reserve has a good number of chaukis/quarters that date back to the colonial times and also have heritage value. All Residential staff qtrs are situated in one forest compound
213	Housekeeping buildings	16.2.1	7.2.28	9 Nos.	9 Nos.	26.00	26.00	SarpduliN 29° 28' 43.34" E 079° 08' 48.31" N 29° 32' 30.73" E 078° 57' 50.31"	4	2,00,000	4.00	Fund will be used for RO system/Water ATMs and solid waste management so as to minimise the use of single use plastic.
214								N 29° 27' 35.26" E 079° 12' 36.32" N 29° 27' 28.35" E 078° 33' 30.31"				
215								KalagarhN 29° 25' 17.74" E 078° 59' 53.94"	1	4,00,000	2.00	
216								HaldupadaN 29° 39' 7.4" E 078° 44' 23.4"	1	3,00,000	1.50	
217								BijraniN 29° 26' 25.94" E 079° 04' 33.40"	1	4,00,000	2.00	
218								DhelaN 29° 25' 17.74" E 078° 59' 53.94"	1	4,00,000	2.00	
219								LohachorN 29° 36' 11.7" E 078° 59' 76.2"	1	3,00,000	1.50	

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1	2	3	4	5	6	7	8	9	10	11	12	13
220	Maintenance of fire lines (100 & 50 Feet)	16.2.15	4.2.1 (ii)	300 Km	300 Km	9.00	9.00	CTRN29°30.096" E78° 45.092" N29°35.540" E78°39.317" N29°30.096" E78°45.092" N29°35.540" E78°39.317" N29°39.045" E78°44.140" N29°47.475" E78°42.033" N29°40.965" E78°45.259" N29°39.268" E78°50.278"	300	3,000	9.00	The fund is required for the annual maintenance of firelines. Rates are as per schedule of rate of Corbett Tiger Reserve. Physical target is 300 km
221	Creation/maintenance of fire breaks/bridle paths	16.2.15	7.2.2.1	115 Kms	115 Kms	5.75	5.75	SarpduliN 29° 30' 49.29" E 079° 02' 28.79" N 29° 38' 03.03" E 079° 07' 30.95" N 29° 32' 08.5" E 079° 03' 14.1"	40	5,000	2.00	Required for maintenance of fire batiyas (paths) which in addition to functioning as fire breaks also provide connectivity for field staff to remote locations. Physical targets are in km
223								BijraniN 29° 30' 01.50" E 079° 00' 54.70 " N 29° 27' 14.72" E 079° 04' 56.09"	75	5,000	3.75	
224								DhelaN 29° 27' 02.90" E 079° 00' 31.20" N 29° 28' 03.20" E 078° 59' 31.50" N 29° 25' 38.30" E 078° 59' 44.50" N 29° 27' 13.90" E 078° 58' 11.00"	80	5,000	4.00	
225	Wages of fire watchers for 4 months	16.2.15	3.1.1 A (ii)	19	19	6.23	6.23	Dhikala CTR	7	8,100	2.26	For wages, ration provisions and firefighting equipment for firewatchers deployed during the Fire season. Wage rates are as per schedule rates of Corbett Tiger Reserve.
226								Sarpduli	12	8,100	3.89	
227	Soil & moisture conservation works	16.3	7.2.28	16 Nos.	16 Places	16.00	16.00	Dhikala N 29° 34' 55.3" E 078° 52' 14.5"	1	1,00,000	1.00	The landscape of Corbett Tiger Reserve is cut across by many rivers and seasonal streams, also given that most part of the reserve is hilly terrain, there is a major problem of erosion and landslides that cause heavy damage to roads and batiyas and other infrastructure. The demand is urgently required to replace or strengthen old structures as also to create new structures to mitigate erosive activity at critical locations
228					Retaining walls, small check dams where constructed to avoid soil erosion in along the forest roads. As well as grass was planted to recharge water holes			SarpduliN 29° 31' 35.53" E 079° 05' 54.81" N 29° 35' 56.7" E 078° 52' 21.2"	1	1,00,000	1.00	

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				Target	Achievement	Target (in Rs lakhs)	Achievement (in Rs lakhs)					
1	2	3	4	5	6	7	8	9	10	11	12	13
229								BijraniN 29° 25' 28.55" E 079° 06' 15.36" N 29° 25' 08.16" E 079° 36' 11.20"	1	1,00,000	1.00	
230		DhelaN 29° 23' 33.58" E 079° 00' 49.47" N 29° 25' 23.30" E 078° 59' 38.70"						1	1,00,000	1.00		
231		JhirnaN 29° 26' 39.1" E 078° 55' 03.8" N 29° 26' 55.0" E 078° 55' 12.9"						1	1,00,000	1.00		
232		KalagarhN 29°27'31.83" E 078°50'13.39"						1	1,00,000	1.00		
233		PlainN 29° 47'44.2" E 078° 40' 02.5"						1	1,00,000	1.00		
234		AdnalaN 29° 40'03.5" E 078° 51' 11.7"						1	1,00,000	1.00		
235	Office expenditure		9.3	L.S.	L.S.	5.00	5.00	CTR	L.S.	LS	5.00	The fund is required for routine expenditure incurred in running the various offices of the Reserve. Required A4 paper rims - 50 Nos., File Covers - 500 Nos. & other misc stationery items.
236	Wildlife Week and other days held in celebration of Wildlife, forest and environment		7.2.2.9	5 Nos.	5 Programmes organised	5.00	5.00	CTR	5	1,00,000	5.00	Wildlife week, World environment day and other notable days are observed by organizing programs in collaboration with local NGOs, villages and educational institutions. The fund will be used for organizing programs for awareness.
237	Total of Recurring - Buffer Area										288.20	
238												
239	Establishing and maintenance of wireless network	16.1.5	12.2 (c)	1 No.	1 No.	5.00	5.00	RFDRFD	10	20,000	2.00	Required for establishing new base stations and maintenance work on existing wireless stations. The wireless handsets and base stations need regular maintenance and replacement of batteries and other charging paraphernalia. This requirement is critical to keep the communication network working throughout the year.

S.No	ITEM	Para No. CSS PT Guidelines	PARA NO. OF TCP	PREVIOUS YEAR DETAIL (2020-21)				CURRENT YEAR PROPOSAL (2021--22)				JUSTIFICATION
				PHYSICAL		FINANCIAL		Location	Physical Target	Rate In Rs	Financial Target (Rs lakhs)	
				Target	Achievement	Target (in Rs lakhs)	Achievement (in Rs lakhs)					
1	2	3	4	5	6	7	8	9	10	11	12	13
240	Weed eradication and removal of gregarious plant growth from grasslands.	16.3	4.2.1 (i)	75 Ha	75 Ha	15.00	15	Dechouri Kosi Kota KaladhungiN-29°20'12.58 E-79°15'20.53 N-29°20'03.84 E-79°14'07.42 29°32'26.49"N 79° 6'36.61"E 29°30'4.86"N 79° 8'12.21"E N-29°24'16.5 E-79°14'23.8 N-29°23'39.47 E-79°14'57.40 N-29°20'10.2 E-79°15'19.6	100	12,000	12.00	Funds are required for maintainence of these grasslands. The operations include weed eradication, grass biomass management, seed collection and other eco-restoration activities.This will help in wildlife management in Panchayat Forests
241	Annual maintenance of water holes	16.3	7.2.2.2	10 No.	10 No.	5.00	5.00	Kota Kosi Dechouri Fatehpur KaladhungiN-29°23'34.21 E-79°8'41.34 N-29°17'23.60" E-79°23'33.33" N-29°17'53.77" E-79°19'59.67"	10	50,000	5.00	for annual maintenance of water holes to ensure year round supply of water for wildlife.
242	Total of Allied Division (Ramnagar Division) of CTR - Recurring										19.00	
244	Lantana and weed eradication	16.3	4.2.1 (i)	200 Hc	200 Hc	20	20	West Phato beat com. No. 42N 29 23 07.2 E 78 55 38.4	37 Ha	4,757	1.76	All Range range is rich in wildlife. Lantana has reduced the area available for wild life Eradication of lantana will create habitat suitable for wild animals.
245								Middle Phato beat com. No. 41N 29 23 08.6 E 78 55 08.8	46 Hc	4,674	2.15	
246								Northa Phato beat com. No. 43 aN 29 23 07.4 E 78 55 49.75	37 Ha	4,757	1.76	
247								Ptrampur C. No. 22N 29 21 32.7 E 78 52 55.0	20 Hc	13,000	2.60	
248								Maldhan 38N 29 21 25.5 E 78 52 48.8	15 Hc	13,000	1.95	

S.No	ITEM	Para No. CSS PT Guidelines	PARA NO. OF TCP	PREVIOUS YEAR DETAIL (2020-21)				CURRENT YEAR PROPOSAL (2021--22)				JUSTIFICATION
				PHYSICAL		FINANCIAL		Location	Physical Target	Rate In Rs	Financial Target (Rs lakhs)	
				Target	Achievement	Target (in Rs lakhs)	Achievement (in Rs lakhs)					
1	2	3	4	5	6	7	8	9	10	11	12	13
249								West Phato beat com. No. 43 bN 29 20' 12.3 E 78 54 3.1"	18 Hc	4,778	0.86	
250								Northa Phato beat com. No. 43 aN 29 23 18.5 E 78 56 41.2	13 Hc	4,769	0.62	
251								Jaspur-31N 29 16 58.0 E 78 54 14.3	10 Hc	13,000	1.30	

S.No	ITEM	Para No. CSS PT Guidelines	PARA NO. OF TCP	PREVIOUS YEAR DETAIL (2020-21)				CURRENT YEAR PROPOSAL (2021--22)				JUSTIFICATION
				PHYSICAL		FINANCIAL		Location	Physical Target	Rate In Rs	Financial Target (Rs lakhs)	
				Target	Achievement	Target (in Rs lakhs)	Achievement (in Rs lakhs)					
1	2	3	4	5	6	7	8	9	10	11	12	13
252	Annual Maintenance of waterhole	16.3	7.2.2.2	15 No.	15 No	5	5	Tarai West	15 No.	33,333	5.00	Regular maintenance of water hole will be done to ensure carrying capacity of waterhole remains unaffected and sufficient water is stored in it.
253	Refilling of waterholes	16.3	7.2.2.2	10 No.	10 No.	2.00	2.00	Tarai West	10 No.	10,000	1.00	To provide water for waterholes which dry up in summer.
254	Total of Allied Division (Tarai West) of CTR - Recurring										19.00	
	Grand Total of Recurring Core + Buffer + Allied Division										613.39	
	Grand Total Non Recurring + Recurring										1,445.99	

(Rs. In lakhs)

SI No	Items	Sanction	Central Assistance
1	Non Recurring (90%)	832.60	749.34
2	Recurring (50%)	613.39	306.70
	Total	1,445.99	1,056.04

(Rs. In lakhs)

Cost of APO including State's share	A	1,445.99
Center's share in APO	B	1,056.04
1st release @25% of Center share	C	264.01
Less: Unspent balance FY 2020-21	D	0.00
Adjusted first release	E=C-D	264.01
Balance of central share to be released	F=0.75*B	792.03