

**F. No. 4-1(40)/2021-PT**  
भारत सरकार  
**Government of India**  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
**Ministry of Environment, Forest and Climate Change**  
व्याघ्र परियोजना  
**Project Tiger Division**  
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**B-1 Wing, 7<sup>th</sup> Floor,  
Pt. Deendayal Antyodaya Bhawan,  
CGO Complex, Lodhi Road,  
New Delhi – 110003**

**Dated the 15<sup>th</sup> June, 2021**

To,

**The Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

Sub: **Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Biligiri Ranganathaswamy Temple (BRT) Tiger Reserve, Karnataka during 2021-22 –reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in BRT Tiger Reserve, Karnataka at the cost of **Rs. 587.15 Lakhs (Rupees Five hundred Eighty Seven lakhs Fifteen thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 266.35 Lakhs (Rupees Two Hundred Sixty Six lakhs Thirty Five thousand Only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Karnataka**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Karnataka.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 74.76 lakhs (Rupees Seventy Four lakhs Seventy Six thousand Only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to Government of Karnataka during the current financial year 2021-22. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.



- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **BRT Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Karnataka** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **BRT Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Karnataka in respect of **BRT Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2022.
- (x) **BRT Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Karnataka** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2021-22 and unspent balance, if any, will be refunded by **Government of Karnataka** to the **Govt. of India**.
- (xiii) Government of Karnataka in respect of **BRT Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **BRT Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**BRT Tiger Reserve**) and **Government of Karnataka**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) **The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.**
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.



- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- (xxiv) **Funds will not be diverted for any item other than specified herein.**
- (xxv) **Funds to be spent only on items approved in Tiger Conservation Plan (TCP).**
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by Direct Benefit Transfer (DBT).
- (xli) **All guidelines of Project Tiger Schemes are followed by concerned tiger reserve and Expenditure Evaluation Report on the expenditure incurred viz. proposed activities and result achieved may be furnished before release of 2<sup>nd</sup> installment.**

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Karnataka is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Karnataka under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2021-22 :

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	59.79
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	7.49
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	7.48
<b>Total</b>		<b>74.76</b>

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 157115/SS&FA (PG) dated 10.06.2021.

Yours faithfully,



**(Rajendra G. Garawad)**  
**Deputy Inspector General of Forests (PT)**  
Tel. No. +91 11 2436 7837-39  
E-mail: dig2-ntca@nic.in  
Fax: +91 11 2436 7836



**Copy to:-**

1. The Secretary (Forests), Govt. of Karnataka. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2021-22 may kindly be furnished to this Ministry at the earliest.
2. The Secretary (Finance), Govt. of Karnataka.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka.
4. The IGF, NTCA RO, Bengaluru.
5. The Field Director, BRT Tiger Reserve, Karnataka.
6. The Accountant General, Karnataka.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



# Annual Plan of Operation Biligiri Ranganatha Temple Tiger Reserve under Centrally Sponsored Scheme – Project Tiger for 2021-22

(Rs in Lakhs)

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
NON-RECURRING (NR)													
Core													Project allowance for the staff of the Tiger Reserve for the year 2016-17 as per the rates approved vide NTCA Notification No. 15-3/2010-NTCA-dated. 27-10-2010 of GOI per month is. 1. CF & FD @ 2000/- 2. ACF @ Rs. 1300/- 3. RFO @ Rs. 1000/- 4. Manager @ Rs. 1000/- 5. DRFO @ Rs. 900/- 6. FDA, SDA, FG, Drivers @ Rs. 700/- 7. Watchers, caretaker, mahuth, kavadi, peon, sweeper, water cooli @ Rs. 400/-
1	Provision of project allowance to staff	16.15	8.5	Project allowance field and ministerial staff From April 2020 to March 2021	205 Nos.	193 Nos.	14.35	11.06	Project allowance field and ministerial staff From April 2021 to March 2022				
									Field Staff				
									Chief Conservator of Forests-1 No @ Rs. 2000/month = 24000	1	2,000	0.24	
									Deputy Conservator of Forest & Director -1 No @ Rs. 2000/ month = 24000	1	2,000	0.24	
									Assistant Conservator of Forests -2 No.@ Rs.1300/month=31200	2	1,300	0.312	
									Range Forest Officers - 8 Nos @ Rs. 1000/month = 96000	8	1,000	0.96	
									Foresters / DRFO - 32 Nos. @ Rs. 900/month = 345600	32	900	3.456	
									Forest Guard - 60 nos @ Rs. 700/ month = 504000	60	700	5.04	
									Forest Watchers - 19 nos @ Rs. 400/month =91200	19	400	0.912	
									Drivers - 0 no @ Rs.700/month			0	
									Caretaker - 2 nos @ Rs. 400/month = 9600	2	400	0.096	
									Elephant Mahouths- 2 nos. @ Rs. 400/month = 9600	2	400	0.096	
									Elephant Kavadi -3 nos @ Rs. 400/ month = 14400	3	400	0.144	
									Supernumerary Watchers - 27 nos @ Rs. 400/month = 129600	27	400	1.296	
									Water cooli / Mali - 5 nos @ Rs. 400/month = 24000	5	400	0.24	
									Ministerial Staff				
									Manager-1 no@ Rs.1000/no. = 12000	1	1,000	0.12	
									Superintendent 2 nos @ Rs. 700/month = 16800	2	700	0.168	
									First Division Assistant - 3 nos @ Rs. 700/month = 25200	3	700	0.252	
									Second Division Assistant - 5 nos @ Rs. 700/month = 42000	5	700	0.42	
									Attender				

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical	Financial	Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)			
									Peons - 7 nos @ Rs. 400/ month = 33600	7	400	0.336	
									Sweeper - 1 no @ Rs. 400/month = 4800	1	400	0.48	
									Sub Total	181		14.81	
2	Provision for ration allowance to field staff	16.16.5.1	8.5	Front line staff ration allowance for Tiger Reserve area from 1-4-2020 to 31-3-2021	219 Nos.	200 Nos.	21.47	16.43	Front line staff ration allowance for Tiger Reserve area from 1-4-2021 to 31-3-2022				As per NTCA Noification No. 15-31/2012-NTCA of GOI dtd. 06-06-2014 proposed to provide ration allowance to field staff upto DRFO level. Inclusion of Drivers for Ration allowance has led to escalation in requirement.
									DRFO (Forester) - 24 Nos.	24	860	2.477	
									Forest Guards - 60 Nos.	60	860	6.192	
									Forest Watchers - 19 Nos.	19	860	1.961	
									Supernumerary Watchers - 25 Nos.	25	860	2.580	
									Care taker - 2 Nos.	2	860	0.206	
									Water cooli / Mali - 5 Nos.	5	860	0.516	
									Elephant mahuths - 2 Nos.	2	860	0.206	
									Elephant kavadi - 3 Nos.	3	860	0.310	
									Monthly Rated Employee Field Staff - 40 Nos.	40	860	4.128	
									Drivers on PCP basis - 11 Nos.	11	860	1.135	
									Sub Total	191		19.711	
3	Creation of firelines and Fire breaks	16.2.14	10.4.2	View line clearence	82.4	82.4	10.20	10.20	View line clearence				This activity is taken up in the tourism zone to improve eco-tourism activities and to increase the number of tourists, thereby increasing the income to the Tiger Reserve. As per the rate of SSR 2021-22
									a. K.Gudi Range				
										Suthu road 5.5 km x 2 side= 11 Kms 11.868194, 77.102861	11	12,383	
									Ankere road 5 km x 2 side= 10 Kms 11.875139, 77.111556	10	12,383	1.238	
									Anehadu road 2.5 km x 2 side=5 Km 11.877167, 77.128222	5	12,383	0.619	
									Kolani road 2.5 km x 2 km = 5 Kms 11.88725, 77.140556	5	12,383	0.619	
									Durgur road 5.5 km x 2 side=11 Km 11.886056, 77.134611	11	12,383	1.362	

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
									Bedguli road 5 km x 2 side = 10 Kms 11.890167, 77.133861	10	12,383	1.238	
									Sebinahala road 1.1kmx2side=2.2 Km 11.900472, 77.123639	2.2	12,383	0.272	
									Karaihna gudda 1.1kmx2side=2.2 Km 11.897083, 77.121750	2.2	12,383	0.272	
									Moslmadu road 1.1kmx2side=2.2 Km 11.900000, 77.127194	2.2	12,383	0.272	
									3ft Road 05 kms x 2 sides = 10 Kms 11.887361, 77.142639, 11.856056, 77.134028	10	12,383	1.238	
									Doddasampige Extn road = 5 Kms 11.88845, 77.13953	5	12,383	0.619	
									Gereare road 1.15km x2 side=2.3 Km 11.888889, 77.139528 11.895278 , 77.141389	2.3	12,383	0.285	
									Budipadaga Road-10.5 Km 11.85425, 77.126417 11.835556 , 77.066194	10.5	12,383	1.300	
									Sub Total	86.4		10.699	
4	Creation of fire lines and firebreaks	16.2.15	10.4.2	Creation of new firelines	20	20	16.39	3.58					
3	Procurement of compass, range finder, Global Position System (GPS), CameraTrap	16.2.22		Purchase of Camera Traps with stands to BRT Tiger Reserve	40 Nos.	25 Nos.		4.97					
				Purchase of Mobile Phones	34 Nos.		2.60	1.70					
4	Study tours for appraisal of good practices in other reserve (Equipments, Training, Personnel / explorer	16.8.5		Study tours for appraisal of good practices in other reserve (Equipments, Training, Personnel / explorer training )	LS	LS		0.25					



S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
5	Procurement of hardware, software manpower, training, gps, etc (Purchase of office stationaries and other materials to DCF & FD Office, Range Offices	16.2.28		Purchase of office stationaries and other materials to DCF & FD Office, Range Offices	LS	LS	1.05	1.07	Purchase of office stationaries and other materials to DCF & FD Office, Range Offices	8	27,750	2.22	Purchase of office stationaries and other materials to DCF & FD Office, Range Offices of BRT Tiger Reserve for routine office works Since second installment is not released last years financial progress is less.
6	Maintenance of FD Office	16.2.1.3		Renovation of Directors office DCF & FD Office, Chamarajanagar	LS	LS	1.00	1.00	Renovation of Directors office DCF & FD Office, Chamarajanagar	1	7,00,000	7.00	The building is more than 25 years old and no renovation work was taken up for last three years. Hence renovation of Directors office is essential.
							67.06	50.26					
Sub Total (Non-Recurring- Core)												54.44	
Buffer													
1	To carry out prophylactic immunization of cattle in and around Tiger Reserve. Vaccination programme (immunization of local cattle)	4.5.1	11.5.3		600 Nos.	0	0.000	0.000					
							0.000	0.000					
Sub Total (Non-Recurring- Buffer)												0.00	
TOTAL ( Non-Recurring)												54.44	
RECURRING (R )													
Core													
1	Deployment of local work force for patrolling, surveillance of water holes, manning barrier (Engaging daily wages labourer)	16.1.12	7.2.2.1, 7.2.2.2	Engaging daily wages labourer	25 Nos.	35 Nos.	83.439	71.345	Deployment of local work force for patrolling, surveillance of water holes, manning barrier (Engaging daily wages labourer) (Basic rate + EPF 13%+ESI 3.25 % +Service Charge2%+GST18%) Engaging daily wages labourer (From 1-4-2021 to 31-3-2022)				50% of the vacancies are to be manned by the work force on daily wages, the skilled, semiskilled, unskilled man power like the litrate asst, drivers, watchers etc., are to be engaged. As per the SSR wage rate of 2021-22 of the PCCF(HoFF), Bangalore.
									Watchers 20 Nos.@ Rs. 716.34/Day = Rs. 5229282/- (Basic rate 511.97/day)	20	716	44.70	

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
									Wireless operator 3 Nos.@ Rs.778.73/day=Rs.852709/- (Basic rate 556.56/day)	3	779	7.29	
									Drivers 8 Nos. @ Rs. 778.73/day = 2273891/- (Basic rate 556.56/day)	8	779	19.44	
									Litrage Asst. 3 Nos. @ Rs.847.29/day = 927782/- (Basic rate 605.56/day)	3	847	7.93	
									Computer operator 5 No @ Rs.847.29/day=1910140/- (Basic rate 605.56/day)	5	847	13.22	
									Asst. Cook to FRH-1 No. @ Rs. 716.34/day=261464/- (Basic rate 511.97/day)	1	716	2.23	
									FRH cleaner - 3 Nos. @ Rs. 716.34/day = 784392.3/- (Basic rate 511.97/day)	3	716	6.70	
									Sub Total	43		101.51	
2	Deployment of camp labourers for patrolling (Antipoaching activities and anti smuggling activities)	16.1.5	10.3.2.1	Antipoaching activities and anti smuggling activities	104 Nos.	104 Nos.	185.62	145.228	Deployment of camp labourers for patrolling (Antipoaching activities and anti smuggling activities) (From 1-4-2021 to 31-3-2022 =365 day x 4 maz/Camp) Wages @Rs.716.34/M.Day (Basic rate 511.97/day+EPF 13%+ ESI 3.25%+Service Charge 2%+GST 18%) (271.92)				There are so many enclosures in and around the BRT Tiger Reserve, the local persons are not employed there may be high chances for illegal activities like poaching, tree cutting etc. Hence engaging the local work force to man the existing Anti Poaching Camps on 24 hour basis is essential to ensure the effective protection of the reserve. As per the SSR wage rate for the financial year 2021-22 of PCCF(HoFF), Bangalore.
									a. K.Gudi Range				
									Anakere APC=4 Nos/Camp Rs. 1045856.4 N 11.932028, E 77.093806	4	716	8.94	
									Bellatha APC=4 Nos/Camp Rs. 1045856.4 N 11.932306, E 77.093806	4	716	8.94	
									Iyyanapura APC=4 No/ Camp Rs. 1045856.4 N 11.874889, E 77.057278	4	716	8.94	
									Somanamunti APC=4 Nos /Camp Rs. 1045856.4 N 11.839556, E 77.018694	4	716	8.94	
									b. Punjur Range				

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
									Kurimande = 4 Nos/camp Rs. 1045856.4 N 11.817389 E 77.114806	4	716	8.94	
									Jodigere = 4 Nos/camp Rs. 1045856.4 N 11.795944 E 77.183000	4	716	8.94	
									Chinnare= 4 Nos/camp Rs. 1045856.4 N 11.740444 E 77.098639	4	716	8.94	
									Ragikalmadu = 4 Nos/camp Rs. 1045856.4 N 11.83300 E 77.067944	4	716	8.94	
									Kavaligudda= 4 Nos/camp Rs. 1045856.4 N 11.799500 E 77.104222	4	716	8.94	
									c. Yelandur Range				
									Amekere= 4 Nos/camp Rs. 1045856.4 N 12.051083, E 77.150119	4	716	8.94	
									Seemehatti = 4 Nos/camp Rs. 1045856.4 N 11.901028, E 77.162931	4	716	8.94	
									Gottigere= 4 Nos/camp Rs. 1045856.4 N 12.026167, E 77.159722	4	716	8.94	
									Thondagere= 4 Nos/camp Rs. 1045856.4 N 11.958944, E 77.148528	4	716	8.94	
									Balebare= 4 Nos/camp Rs. 1045856.4 N 11.985722, E 77.168528	4	716	8.94	
									K.Devarahalli=4 Nos/camp Rs. 1045856.4 N 11.958944, E 77.135131	4	716	8.94	
									d. Kollegal Range				
									Arepalya = 4 Nos/camp Rs. 1045856.4 N 12.086336, E 77.156000	4	716	8.94	
									Gundal = 4 Nos/camp Rs. 1045856.4 N 12.089269, E 77.207194	4	716	8.94	
									Kaggaligundi=4 Nos/camp Rs. 1045856.4 N 12.037353, E 77.222322	4	716	8.94	

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
									Lokkanahally=4 Nos/camp Rs. 1045856.4 N 11.984472, E 77.245944	4	716	8.94	
									Burude = 4 Nos/camp Rs. 1045856.4 N 11.967667, E 77.190778	4	716	8.94	
									Anabekere = 4 Nos/camp Rs. 1045856.4 N 12.006778, E 77.201139	4	716	8.94	
									<b>e. Bylore Range</b>				
									Manjigere = 4 Nos/camp Rs. 1045856.4 N 11.799083, E 77.207472	4	716	8.94	
									Honnametti = 4 Nos/camp Rs. 1045856.4 N 11.899444, E 77.174639	4	716	8.94	
									Nellikathri (Mavathur APC) = 4 Nos/camp Rs. 1045856.4 N 11.894472, E 77.228111	4	716	8.94	
									K.K.Dam = 4 Nos/camp Rs. 1045856.4 N 11.942639, E 77.241194	4	716	8.94	
									Bhakthi Bavi = 4Nos/camp Rs. 1045856.4 N 11.835603, E 77.205917	4	716	8.94	
									<b>Sub Total</b>	<b>104</b>		<b>232.44</b>	
3	Maintenance of vehicles (boats, motorbikes, mobility)	16.1.20	7.2.2.1 7.2.2.2	Maintenance and repair of existing protection and tourism vehicles (a). Safari Jeeps (b). Protection jeeps (c).Protection vehicle of officer (d). Protection bikes	16 Nos.	16 Nos.	17.000	17.000	Maintenance and repair of existing protection and tourism vehicles (a). Safari Jeeps (b). Protection jeeps (c).Protection vehicleof officer (d). Protection bikes	16	1,09,375	17.50	Purchase of fuel, lubricants and petty repairs for the protection vehicles. Number of poaching attempts as well as the fire incidents are more. So we want to increase the patrolling and also because of hike in fuel charges etc., hence requirement is more.
4	Maintenance of existing wireless network	16.1.8							Maintenance of existing wireless network (repairs and purchase of batteries etc.)	5	20,000	1.00	Many places of BRT Tiger Reserve are remotely located and none of the mobile network will function in these locations. Hence it is essential to maintain the wireless system.

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
5	Organizing vehicular patrolling by constituting squads (Tiger Protection Force) ( comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.) (Monsoon & Vehicular patrolling for 90 days)	16.1.6	13.2	Monsoon & Vehicular patrolling for 90 days	5 Range	5 Range	11.15	11.1527	Monsoon patrolling = @ Rs. 50000/Range Vehicular patrolling= @ Rs.50000/Range	5 Ranges	1,00,000	5.00	The tiger reserve has varied elevation with steep hills to plain foot hills, with dry deciduous forests to evergreen shola formation. This rugged terrain with heavy amount of rainfall need to be patrolled intensively during the monsoon season. It is proposed to have foot / vehicular patrolling during monsoon season.
5	Weed	16.3.1	7.2.2.3	Weed eradication	29 Ha	29 Ha		15.4115	Weed control				Invasion of lantana is of a very high degree. It posses fire hardzs to a greater extent. So uprooting of lantana is very much essential. The rates adopetd are as per SSR of 2020-21 of the PCCF(HoFF), Bangalore
									a. Punajanur Range				
									Kullur watch tower Block-B - 5 Ha N11. 822714 E077. 067898	5	57,325	2.87	
									Kullur watch tower Block-C - 5 Ha N11. 822714 E077. 067898	5	57,325	2.87	
									b. Kollegal Range,				
									Savaradakallu (Arepalya) - 5 Ha N 12 09 14 E 77 06 26	5	57,325	2.87	
									Bylore Range				
									Ethigada Kare - 5 Ha N 11.8167 E 77.227045	5	57,325	2.87	
									Sub Total	20		11.465	
6	Maintenance of Road Net Work	16.2.4	7.2.2.1	Annual Maintenance of Existing Road	30 Kms	28 Kms		11.43	Annual Maintenance of Existing Road				As the reserve is predominantly hilly terrain, maintenance of roads is very essential for day to day protection duty.
									a. K.Gudi Range				

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
									Joladabare road - 7 Kms 11.861889, 77.099000	7	40,000	2.80	
									Suthu road - 5.5 Kms 11.868194, 77.102861	5.5	40,000	2.20	
									Anakere road - 5 Kms 11.875139, 77.111556	5	40,000	2.00	
									Anehadu road -2.5 Kms 11.877167, 77.128222	2.5	40,000	1.00	
									Kolani road - 2.5 Kms 11.887250, 77.140556	2.5	40,000	1.00	
									Durgur road - 5.5 Kms 11.886056, 77.134611	5.5	40,000	2.20	
									Bedguli road - 5 Kms 11.890167, 77.133861	5	40,000	2.00	
									Seebinahalla road - 1.1 Km 11.900472, 77.123611	1.1	40,000	0.44	
									Mosalemadu road - 1.1 Km 11.900000, 77.127194	1.1	40,000	0.44	
									Budipadaga road to Somanamunti APC - 8 Kms 11.854250, 77.126417	8	40,000	3.20	
									Gerare game road - 2 Kms 11.835667, 77.066194	2	40,000	0.80	
									<b>b. Yelandur Range</b>				
									Alguni circle to seemetti APC Road - 5.25 Kms N11 54 40.1 E77 08 41.2 To N11 54 04.6 E77 09 46.6	5.25	40,000	2.10	
									Amekere chain gate to Karaanekoodu- 6.50 Kms N12 01 34.6 E77 06 09.5 To N12 03 18.6 E77 07 36.7	6.5	40,000	2.60	
									Basavanakada gate to K Gudi Dline - 3.25 Kms N11 55 21.9 E77 08 56.7 To N11 53 51.1 E77 08 30.5	3.25	40,000	1.30	
									Bidikere Circle to Ekadasa Anni-3 Kms N11 59 57.5 E77 09 27.2 To N12 01 03.4 E77 10 09.5	3	40,000	1.20	
									Doddasampige circle to Seemetti APC - 6.5 Kms N11 57 01.8 E77 10 39.7 To N11 54 04.6 E77 09 46.6	6.5	40,000	2.60	

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
									Doddasampige Gate to DS Temple- 4.25 Kms N11 57 26.8 E77 09 18.2 To N11 56 50.3 E77 11 01.7	4.25	40,000	1.70	
									Doddasampige gate to Thondagere APC - 3 Kms N11 57 26.8 E77 09 18.2 To N11 57 35.8 E77 08 24.6	3	40,000	1.20	
									Doddasampige Gate to Baalebare Circle - 4.25 Kms N11 57 26.8 E77 09 18.2 To N11 59 20.9 E77 10 06.5	4.25	40,000	1.70	
									Dummanagadde circle to Kenkere - 3 Kms N11 58 21.1 E77 09 50.9 To N11 57 09.5 E77 10 33.2	3	40,000	1.20	
									Gombegallu Circle to Kapinakanive Dline - 1 Kms N11 56 43.2 E77 10 35.4 To N11 53 51.1 E77 08 30.5	1	40,000	0.40	
									c. Kollegal Range				
									Arasagaladoddi to Marapala - 4 Kms 12.064000, 77.202806 12.046083, 77.200528	4	40,000	1.60	
									Marapala to Devaradimba - 5 Kms 12.046083, 77.200528 12.008611, 77.192583	5	40,000	2.00	
									Devaradimba to Burude - 5 Kms 12.008611, 77.192583 12.970444, 77.191056	5	40,000	2.00	
									Doddasampige to Chappekadavu - 5 Kms 11.947222, 77.184444	5	40,000	2.00	
									Puttiramammanadoddi to Karalakatte - 3.5 Kms 12.094806, 77.191639 12.100083, 77.156167	3.5	40,000	1.40	
									Karakalakatte to Amekere - 4.5 Kms 12.100083, 77.156167 12.060167, 77.150111	4.5	40,000	1.80	
									Sebinakobe to Anakere Halla - 5 Kms 11.982722, 77.245611 12.069306, 77.241083	5	40,000	2.00	

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
									Anakere Halla to Kaggaligundi-5 Kms 12.061000, 77.223167 12.050444, 77.223167	5	40,000	2.00	
									Burude to Hunasebare-2 Kms 11.968100, 77.189306 12.979194, 77.188583	2	40,000	0.80	
									d. Bylore Range				
									Halahalla to Gombegalu Kodu 7 Km N 11 53 37.8 E 77 11 18.1 N 11 55 46.9 E 77 11 00.4	7	40,000	2.80	
									Kalkere to Lingamudrehalla - 2 Kms N 11°51'12" E 77°13'14" N 11°51'43" E 77°13'12"	2	40,000	0.80	
									Bylore to Thegada plantation-7 Kms N 11°48'58" E 77°14'18" N 11°48'31" E 77°12'21"	7	40,000	2.80	
									Thegada Plantn to Manjigre-2 Km N 11°48'31" E 77°12'21" N 11°47'39" E 77°12'12"	2	40,000	0.80	
									Gombegalu to Karuhakd anni-3 Kms N 11°55'46.9" E 77°11'00.4" N 11°56'13.0" E 77°10'58.7"	3	40,000	1.20	
									Mulepathi to Coffee Estate - 3 Kms N 11°54'32.8" E 77°10'58.1 N 11°53'37.8" E 77°11'18.7	3	40,000	1.20	
									Nellikatri -Mensukadu halla-3 Kms N 11°54'45.2" E 77°12'34.2 N 11°53'27.5" E 77°12'29.5	3	40,000	1.20	
									Honameti APC to Honameti bungalow N 11°54'03.2" E 77°10'45.3 N 11°52'59.7" E 77°10'29.2	5	40,000	2.00	



S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
									Ardhanaripura Checkpost to Jorekere (Puttara chaiahna Jameenu) - 7 Kms N 11.798695 E 77.229534 N 11.842891 E 77.248693	7	40,000	2.80	
									Sub Total	163.2		65.28	
7	Maintenance of fireline / fire breaks	16.2.15	10.4.2	Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of firelines including burning in areas with thick growth	76.1 Kms	76.1 Kms		4.41012	Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of firelines including burning in areas with thick growth				Since, the reserve is highly prone to fire incidences due to the presence of large number of human habitations and high density of lantana weeds. Maintenance of existing network of primary and subsidiary firelines is of utmost necessity. The rates areas per SSR of PCCF for the year 2021-22
									a. K.Gudi Range				
									Joladabore road 7 kmx2 side=14Kms 11.861889, 77.099000	14	5,747	0.805	
									Bellatha game road 11 kms x 2 sides = 22 Kms 11.902306, 77.095750 11.943972, 77.108722	22	5,747	1.264	
									Budipadaga road to Somana munti APC 8 Kms x 2 sides= 16 Kms 11.854250, 77.126417 11.836583, 77.067111 11.835667, 77.066194	16	5,747	0.920	
									Budipadaga game road 10.5 Kms 11.916111, 77.092111 11.835778, 77.066333	10.5	5,747	0.603	
									K.Gudi main road 15 kms x 2 sides = 30 Kms 11.911611, 77.077972	30	5,747	1.724	
									K Gudi to Bellatha game road = 4.50 Kms 11 54 20.9 077 07 20.3	4.5	5,747	0.259	
									Masekallu to Budipadaga - 2 Kms N 11 53 54.0 E 077 03 58.7	4	5,747	0.230	
									K Gudi to Hanumana Kallu - 5 Kms N 11 53 48.4 E 077 06 49.5	5	5,747	0.287	
									Muthapana pala to Anakere safari road - 5 Km 11.896778 77.11375	5	5,747	0.287	
									Katecolony to Balebare circle-2 Kms N 11.878694 E 077.12716	2	5,747	0.115	

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
									Hondarabalu gate to Masekallu 3 kms x 2 sides in K.Gudi Range - 6 Kms 11 54 58.3 77 04 40.7 11 53 54.0 77 03 58.7	6	5,747	0.345	
									Budipadaga to Murkan pala 4 kms x2 side in K.Gudi Range-8 Kms 11 52 01.9 77 04 32.0 11 53 21.0 77 03 24.5	8	5,747	0.460	
									<b>b. Yelandur Range</b>				
									Alguni circle to seemetti APC Road(5.25 Kms x 2 Side)-10.5Km N11 54 40.1 E77 08 41.2 To N11 54 04.6 E77 09 46.6	10.5	5,747	0.603	
									Dummanagadde circle to Kenkere (3.00 Kms x 2 Side) - 6 Kms N11 58 21.1 E77 09 50.9 To N11 57 09.5 E77 10 33.2	6	5,747	0.345	
									Gombegallu Circle to Kapinakanive Dline (1.00 Kms x 2 Side) - 2 Kms N11 56 43.2 E77 10 35.4 To N 11 53 51.1 E77 08 30.5	2	5,747	0.115	
									Hanumanakallu to Dolli kanive (0.50 Kms x 2 Side) - 1 Km N11 53 38.2 E77 09 22.9 to N11 59 18.2 E77 06 09.7	1	5,747	0.057	
									Motar Shed Circle to Jodi uyyale circle (2.50 Kms x 2 Side)-5 Kms N11 54 46.5 E77 09 32.5 To N 11 55 49.5 E77 10 10.2	5	5,747	0.287	
									MPCA to Ganahalli matta (3.00 Kms x 2 Side) - 6 Kms N12 00 39.0 E77 07 58.4 To N11 59 21.9 E77 07 35.6	6	5,747	0.345	
									Neerigre Circle to Neerigere (2.00 Kms x 2 Side) - 4 Kms N11 58 00.4 E77 10 01.4 To N11 58 15.0 E77 10 52.9	4	5,747	0.230	
									Purani Circle to Gottigere APC (3.00 Kms x 2 Side) - 6 Kms N12 01 28.2 E77 08 39.7 To N12 01 39.2 E77 09 29.9	6	5,747	0.345	
									Purani Gate to Purani podu (3.00 Kms x 2 Side) - 6 Kms N12 00 53.5 E77 08 51.0 To N12 01 59.2 E77 08 14.1	6	5,747	0.345	

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
									Gumballi gate To Gowdahalli dam (4.00 Kms x 2 Side) - 8 Kms N12 01 49.4 E77 05 32.2 To N12 02 55.8 E77 06 49.9	8	5,747	0.460	
									Krishnaiahnakatte to Devarahalli APC Circle (5.50 Kms x 2 Side) - 11 Km N12 01 13.9 E77 05 13.5 To N11 59 43.7 E77 06 01.3	11	5,747	0.632	
									BRT to Kanneri colony Main road (13.50 Kms x 2 Side) - 27 Kms N11 59 03.9 E77 08 22.7 To N11 54 30.6 E77 07 54.7	27	5,747	1.552	
									Gumballi to BRT Main road (13.50 Kms x 2 Side) - 27 Kms N12 01 49.4 E77 05 32.2 To N11 59 03.9 E77 08 22.7	27	5,747	1.552	
									Jadeswamy Temple gate to Purani (3 Kms x 1 Side) - 3 Kms N12 00 40.8 E77 07 39.3 To N12 01 59.2 E77 08 14.1	3	5,747	0.172	
									c. Kollegal Range				
									Neerigere D line to kenkere - 5 Kms 11.970722, 77.181306 11.986139, 77.176472	5	5,747	0.287	
									Kallimaradamatta - Nellisone dimba - Edinibetta - Anekattida kanive - Savaradakallu - 4 Kms 12.094389, 77.184250 12.056333, 77.193667	4	5,747	0.230	
									Burude to Doddasampige - 6 Kms 11.967139, 77.191222	6	5,747	0.345	
									Burude to Nerigere - 6 Kms 11.967139, 77.191222	6	5,747	0.345	
									Doddasampige to Billanabare - 16 Kms 11.942417, 77.184972	16	5,747	0.920	
									Kaggaligundi to Gundal 10 kms x 2 sides - 20 Kms 12.036819, 77.219784	20	5,747	1.149	
									Burude-Abifalsroad 6kmx2 side-4 Km 11.968083, 77.189306 11.981444, 77.195667	4	5,747	0.230	

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		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
									Doddmatimadu-Kurbankere-3.5 Kms 12.039972, 77.212611 12.071083, 77.218083	3.5	5,747	0.201	
									Pandanpalya Oddu to Sene Are-1 Km 12.026564, 77.221225 12.012322, 77.226336	1	5,747	0.057	
									Mutre to Kumbalakai Boli - 1 Km 12.022583, 77.203778 12.028667, 77.210056	1	5,747	0.057	
									Galibore to Chikkasampige are-1 Km 12.031167, 77.206194 12.031444, 77.211694	1	5,747	0.057	
									Alare to Mariane - 1 Km 12.017222, 77.231056 12.002747, 77.231511	1	5,747	0.057	
									Karikallu Oddu to Ona Are - 1 Km 12.010886, 77.232961 11.996939, 77.231642	1	5,747	0.057	
									Chikatkar to Nelisidinadimba-3.5 Km 12.067056, 77.172694 12.098000, 77.172417	3.5	5,747	0.201	
									Sathana Are to Kurehatti Dimba-2 Km 12.082306, 77.171167	2	5,747	0.115	
									Ittige Gudu Kere to Kurehatti Dimba - 2 Km 12.068056, 77.154167 12.082306, 77.171167	2	5,747	0.115	
									Chkkatekar to Ednibetta - 4 Kms 12.075111, 77.161194	4	5,747	0.230	
									Mavnodehalla-Mudknkate mule-2 Km 12.079222, 77.164250	2	5,747	0.115	
									Sollekobu to Vadkankate Kere-2 Kms 12.067111, 77.157972 12.055278, 77.171389	2	5,747	0.115	
									Mahadeshwara Devastana to Tevadigere - 2 Kms 12.065139, 77.155528 12.051389, 77.161111	2	5,747	0.115	

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
									Hulihrida Matimara to Amekere-3 Km 12.042889, 77.157278 12.060167, 77.150111	3	5,747	0.172	
									Mahdeswra Devstan-Kote Boli-3 Km 12.047000, 77.155611	3	5,747	0.172	
									Tevadigere to Gottigere - 3 Kms 12.047611, 77.161778	3	5,747	0.172	
									Neeralla to Karalakatte - 2 Kms 12.045889, 77.164250	2	5,747	0.115	
									Mollakatte to Channakatte - 3 Kms 12.016420, 77.205459	3	5,747	0.172	
									Bolgudda to Kalimrada Mara- 4 Kms 12.136222, 77.173000 12.107111, 77.177917	4	5,747	0.230	
									Belagola to Segebetta - 3 Kms 12.136222, 77.173000 12.107111, 77.177917	3	5,747	0.172	
									Siddappanabetta to Neeralla - 2 Kms 12.134944, 77.155694 12.118361, 77.149278	2	5,747	0.115	
									Ekadatti gadde to Marammana Devastana - 2 Kms 12.109056, 77.160889 12.123250, 77.168528	2	5,747	0.115	
									Yarekatte to Arogere Road 7.5 Km 12.057917, 77.157833	7.5	5,747	0.431	
									Kudreklu to Doddmatimadvu-3 Km 12.020056, 77.219333 12.039972, 77.212611	3	5,747	0.172	
									Sub Total	372		21.379	
8	Maintenance of fireline / fire breaks	16.2.15	13.4.4	Engaging fire watchers including food (From 01-04-2020 to 31-05-2020 = 61 days & 01-01-2021 to 31-03-2021 = 90 days total 151 days) x 30Nos. per Range 4530 Man days	5000 M.days	5000 M.days		27.827	Engaging fire watchers including food (From 01-04-2021 to 30-04-2021 = 30 days & 01-01-2022 to 28-02-2022 = 59 days total 89 days) x 20 Nos. per Range 1780 Man days				Since, the reserve is highly prone to fire incidences due to the presence of large number of human habitations. in & around reserve. Hence, deployment of fire watchers is of utmost necessity. The rates are as per SSR of PCCF, Karnataka for the year 2021-22
									a. K.Gudi Range	1780	587	10.45	
									b. Punajanur Range	1780	587	10.45	
									c. Yelandur Range	1780	587	10.45	

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
									d. Kollegal Range	1780	587	10.45	
									e. Bylore Range	1780	587	10.45	
							297.21	303.80					
									Sub Total	8900		52.240	
Sub Total (Recurring -Core)												507.82	0.00
Buffer													
1	Maintenance of Road network	16.2.4	7.2.2.1	Annual Maintenance of Existing Roads	38 Kms	38 Kms	18.81	18.10	Annual Maintenance of Existing Roads				As the reserve is predominantly hilly terrain, maintenance of roads is very essential for day to day protection duty.
									a. Punajanur Range				
									Kabbinagadde Chain gate to Paladari halla - 6 Kms N11. 784611 E077. 163111 N11. 81525 E077. 170917	6	40,000	2.400	
									Ragikalmadu to 2nd Moter Chowka game road- 6 Kms N 11.823954 E077.105870 N 11. 854767 E077.132117	6	40,000	2.400	
									2nd Moter chowka to kukathikudu Game road - 6 Kms N 11. 854767 E077.132117 N11. 888416 E077.153833	6	40,000	2.400	
									Kadigere chain gate to Kukattikudu game road - 8 Kms N11.849587 E077.165308 N11. 888416 E077.153833	8	40,000	3.200	
									Kukattikudu to Kumara mathi kadu game road - 2 Kms N11. 888416 E077.153833 N11.886964 E077.142732	2	40,000	0.800	
									Jodigere chain gate to bellimuri are game road - 5 Kms N 11.848167 E077.166028 N11. 815250 E077.170917	5	40,000	2.000	
									b. Kollegal Range				
									Gundal to Arasagaladoddi - 4 Kms 12.091750, 77.206611 12.064000, 77.202806	4	40,000	1.600	
									Sub Total	37		14.800	
2	Maintenance of fire lines and firebreaks.	16.2.15	10.4.2	Maintenance of Firelines Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of firelines including burning in areas with thick growth.	100	100			Maintenance of Firelines Recutting and re-clearing of weed growth grass to a width of 10 mtr., for maintenance of firelines including burning in areas with thick growth.				Since, the reserve is highly prone to fire incidences due to the presence of large number of human habitations and high density of lantana weeds. Maintenance of existing network of primary and subsidiary firelines is of utmost necessity. The rates are as per SSR of PCCF for the year 2021-22

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achieve ment	Target	Achieve ment					
									a. K.Gudi Range				
									Ramapura cross to Kullur cross (NH 209) 5 x 2 kms = 10 Kms 11.801669, 77.048750 11.814694, 77.012028	10	5,747	0.575	
									b. Punajanur Range				
									Devara halla to Eratana halla - 3 Kms N 11. 867027 E 077. 163694 N11. 886444 E077.162583	3	5,747	0.172	
									Bolana gudda to Kukathikudu - 5 Kms N 11.857472 E 077.157472 N11. 888416 E077.155083	5	5,747	0.287	
									Jagali Honne to Neerdhurgi Dhimba - 3 Kms N 11. 826777 E 077. 176777 N11. 827138 E077.143805	3	5,747	0.172	
									Maduve Kallalla to Neerdhurgi Dhimba - 3 Km N 11. 833194 E 077. 166527 N11. 827138 E077.143805	3	5,747	0.172	
									Marigudi Podu to Neerdhurgi Dhimba-5 Kms N 11.826777 E 077.176777 N11. 824361 E077.141027	5	5,747	0.287	
									Kukana kallu - 2 Kms N 11. 7952 E 077. 12700 N11.78390 E077.11918	2	5,747	0.115	
									Geru gudde - 2 Kms N 11. 80130 E 077. 12031 N11.78390 E077. 11694	2	5,747	0.115	
									Baje Baavi - 3 Kms N 11. 80061 E 077. 9064 N11. 12426 E077.11696	3	5,747	0.172	
									Baje Baavi to Kodare - 2 Kms N 11. 804778 E 077. 118556 N11. 820944 E077.121333	2	5,747	0.115	
									Wajid Paala to Bage are - 1 Kms N 11. 806628 E 077. 108667 N 11. 805912 E 077. 114367	1	5,747	0.057	
									Kappina kanive to Shrivasa Falls - 6 Kms N11.79564 E077.13656 N11. 8133433 E077. 1642572	6	5,747	0.345	

S. No.	Item of work	Para No.			Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
									Girani thare to Beadaguli - 6 Kms N11. 813118 E077. 168392	6	5,747	0.345	
									Kappina kanive to Emmedoddi D Line - 3 Kms N1.7995537 E077.136511 N11.773194 E077.137639	3	5,747	0.172	



S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
									Kappina kanive to Muthugada marada matta line - 6 Kms N11.79564 E077.13656 N11.82362 E077.12238	6	5,747	0.345	
									Ragikalmadu to Pangadi halla - 10 Kms N11. 826783 E077.112433 N11.824191 E077.142470	10	5,747	0.575	
									c. Kollegal Range				
									Gundal to Burude - 36 Kms 12.091083, 77.208056	36	5,747	2.069	
									Sub Total	106		6.092	
3	Supply of mosquito net / field kit (Purchase of shoes, uniform, sweaters, jurkins, bags, bed sheets etc to staff working in APC)	16.16.5	8.5	Supply of uniform	104 Nos	104 Nos.	3.12	2.35	Supply of mosquito net / field kit (Purchase of shoes, uniform, sweaters, jurkins, bags, bed sheets etc to staff working in APC)	5	40,000	2.00	The AP Camps are located at remote locations where there is none of the facilities available. Moreover to ensure the protection of AP Camp watchers from the threat of attack of wild animals (snake bite, elephant attack, gaur attack, sloth bear attack) poachers and also from natural cliamities like low temperature, high rainfall. Purchase of shoes, uniform, sweaters, jurkins, bags, bed sheets etc to staff working in APCs is essential.
4	Maintenance of Tiger Safari, interpretation and awareness centers under the existing component of co-occurrence agenda in buffer and fringe areas. (Publicity, nature awareness programmes etc.)	16.2.22	3.5	Publicity, nature awareness programmes etc.,	LS	LS		0.25	Publicity, nature awareness programmes etc.,	5	20,000	1.00	To inculcate the conservation values to the younger generation for the long term protection of wild animals and their habitats.

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
5	Production of publicity materials like brochures, pamphlets, periodicals and books	16.2.22		Production of publicity materials like brochures, pamphlets, periodicals and books	LS	LS	0.09	0.09	Production of publicity materials like brochures, pamphlets, periodicals and books	200	500	1.00	To inculcate the conservation values to the younger generation for the long term protection of wild animals and their habitats.
							22.02	20.79					
							386.29	374.86					
Sub Total (Recurring-Buffer)												24.89	
TOTAL (Recurring)												532.71	
GRAND TOTAL												587.15	

(Rs in lakhs)

SI No	Items	Sanction	Central Assistance
1	Non Recurring (60%)	54.44	32.66
2	Recurring (50%)	532.71	266.35
	Total	587.15	299.02

(Rs in lakhs)

Cost of APO including State's share	A	587.15
Center's share in APO	B	299.02
1st release @25% of Center share	C	74.755
Less: Unspent balance FY 2020-21	D	0.00
Adjusted first release	E=C-D	74.76
Balance of central share to be released	F=0.75*B	224.27