

No. 4-1(1)/2020-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 17th June, 2020

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: **Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Corbett Tiger Reserve, Uttarakhand during 2020-21 -reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Corbett Tiger Reserve, Uttarakhand at the cost of **Rs. 1944.85 Lakhs (Rupees One thousand Nine hundred Forty Four lakhs Eighty Five thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 689.48 Lakhs (Rupees Six hundred Eighty Nine lakhs Forty Eight thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Uttarakhand**. The remaining cost of the scheme will be treated as **90% Central Assistance** by the **Government of India** and **10% assistance** by the **State Government of Uttarakhand**.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 716.69 lakhs (Rupees Seven hundred Sixteen lakhs Sixty Nine thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Uttarakhand during the current financial year 2020-21. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Corbett Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of

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employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Uttarakhand** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Corbett Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Uttarakhand in respect of **Corbett Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2020.
- (x) **Corbett Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Uttarakhand** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2019-20 and unspent balance, if any, will be refunded by **Government of Uttarakhand** to the **Govt. of India**.
- (xiii) Government of Uttarakhand in respect of **Corbett Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Corbett Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Corbett Tiger Reserve**) and **Government of Uttarakhand**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.

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- (xxiv) Funds will not be diverted for any item other than specified herein.
- (xxv) Funds to be spent only on items approved in TCP.
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by DBT.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Uttarakhand is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

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7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Uttarakhand under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2020-21 :

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	573.36
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	71.67
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	71.66
Total		716.69

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 135812/AS&FA (PG) dated 16.06.2020.

Yours faithfully,

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(Surender Mehra)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Uttarakhand. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2019-20 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Uttarakhand.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Uttarakhand.
4. The Field Director, Corbett Tiger Reserve, Uttarakhand.
5. The Accountant General, Uttarakhand.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF&CC, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Guard file/Spare copies.

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(Surender Mehra)

Deputy Inspector General of Forests (PT)

CORBETT TIGER RESERVE, UTTARAKHAND
ANNUAL PLAN OF OPERATION 2020-21

(Rs. in lakhs)

S.No.		ITEM	Para No. CSS PT Guidelines	PARA NO. OF TCP	PREVIOUS YEAR DETAIL (2019-20)				CURRENT YEAR PROPOSAL (2020-21)				JUSTIFICATION
					PHYSICAL		FINANCIAL		Location	Physical Target	Financial Target	Location GPS	
					Target	Achievement	Target	Achievement					
1		2	3	4	5	6	7	8	9	10	11	12	13
A. NON RECURRING - CORE AREA													
1	Antipoaching Activities	Deployment of Antipoaching squads	16.1.2	12.1	200	Wages of 200 daily Workers	199.20	199.20	CTR	220	219.10	To be deployed throughout the Reserve	Daily wage workers are employed from fringe villages for Anti-Poaching activities. They are deployed at sensitive areas and interstate boundaries of CTR. The deployment of these squads are critical for protection of forests and wildlife. Their number needs to be enhanced keeping in view enhanced threats and to augment manpower as we have increased our reach and presence in remote locations. The fund will also be used to meet provisions for antipoaching squad members. Currently 220 daily labours are working in Core area of Corbett Tiger Reserve.220 labours @ 8300 for 12 Months.

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		Organizing vehicular patrolling by constituting (Tiger Protection Force comprising of field staff, labourers and police/SAF/ex-army personnel, with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.	16.1.4	13.4.4	23	23	53.82	53.82	CTR	25	81.96	To be deployed throughout the Reserve	A specialized force known as STPF (Special Tiger Protection force) has been constituted since August 2018. The STPF comprising of armed 25 ex-army personnel to be deployed in Core areas. They will be deployed in groups along with few daily wage workers and are sent on patrolling duties. They will also act as a quick response team in cases of specific intelligence inputs. These units form an important part of the antipoaching activity in the Tiger Reserve. 5 Gun man @ Rs. 20500 for 12 Months = Rs. 12,30,000/- 30 Security Guard @ Rs. 19350 for 12 Months=Rs.69,66,000/-
		Special patrolling		12.1	50 Nos.	50 Nos.	9.00	9.00	CTR	50	9.00	CTR	Funds are needed for 50 organizing special and surprise patrols and combing operations in response to specific information and in highly sensitive areas. CTR also jointly organizes patrols and flag marches with staff from neighboring divisions and from Uttar Pradesh in which the logistics and other support are borne by CTR.
2	Strengthening of infrastructure within Tiger Reserve	Construction of new water holes/ Upkeep/ Repair of existing ones.	16.3	4.2.2 (i)	10 No.	10 No.	10.00	10.00	Sarpduli	1	2.00	N 29° 31' 19.2" E 079° 06' 01.7"	Required for provisioning water for wildlife in water scarce areas. Water holes have to be regularly cleaned and sometimes the water channels demand repair on account of damage by wildlife. During the lean season filling of waterholes through tractor-drawn water tankers is carried out or laying pipe line to fill them.
									Bijrani	1	2.00	N 29° 27' 11.2" E 079° 03' 56.3"	
									Dhikala	1	2.00	N 29° 34' 36.8" E 078° 50' 22.8"	
									Jhirna	1	2.00	N 29° 26' 16.15" E 078° 57' 12.05"	

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									Pakhro	1	2.00	N 29° 35.588" E 078° 34.587"	
		Maintenance of e-surveillance network	16.2.29	10.1.1.2	13	13	100.00	100.00	CTR	13	26.00	CTR	Required for the maintenance of various surveillance systems in the park. Presently E-surveillance is working between Ramnagar and Kalagarh. Towers between Pakhro & Kalagarh along with thermal cameras are proposed.
3	Readdressing man-animal conflict	(a) Solar fencing	16.4.12	8.4.5	1900 Mtr	1900 Mtrs Solar fencing work has to be done in Corbett Tiger Reserve	19.00	19.00	Bijrani	400 MTR	4.00	N 29° 26' 57.7" E 079° 05' 07.2"	Required for establishing solar fencing around staff campuses and chaukis for safety and security of staff. In the recent years new chaukis have been built which require solar fencing for protection of staff. Labour rates are as per schedule rates of Corbett Tiger Reserve. Cost of Solar Fencing is Rs. 1000 per Running Meter. But the carriage cost may be vary as per distance of ranges from the main market.
									Sarpduli	300 MTR	3.00	N 29° 29' 46.71" E 079° 07' 48.47"	
									Dhikala	300 MTR	3.00	N 29° 35' 58.20" E 078° 52' 25.8" N 29° 35' 09.22" E 078° 51' 37.6"	
									Pakharo Campus	300 MTR	3.00	N 29° 35' 30.1" E 078° 34' 35.4"	
		(b) P.C.C and Khadanja works under solar fencing for prevention of earthing problem	16.4.12	8.4.5	1900 Mtr	1900 Mtrs P.C.C work has to be done in Corbett Tiger Reserve	19.00	19.00	Bijrani	400 MTR	2.40	N 29° 26' 57.7" E 079° 05' 07.2"	For maintaining adequate voltage, preventing earthing issues and prolonging life span of solar fence P.C.C or khadanja work is necessary. Construction Cost of P.C.C. work & Khadanja is Rs. 550 Per running meter.
									Sarpduli	300 MTR	1.80	N 29° 29' 46.71" E 079° 07' 48.47"	
									Dhikala	300 MTR	1.80	N 29° 35' 58.20" E 078° 52' 25.8" N 29° 35' 09.22" E 078° 51' 37.6"	

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									Pakharo Campus	300 MTR	1.80	N 29° 35' 30.1" E 078° 34' 35.4"	
4	Mainstreaming wildlife concerns in tiger bearing forests and fostering corridor conservation through restorative strategy involving locals to arrest fragmentation of habitats.	Redressing man-animal conflict	16.10.1	15.3	20	20	10.00	10.00	CTR	40	20.00	CTR	The fund would be utilized to prevent and mitigate human animal conflict with the involvement of local communities. As per the Tiger Conservation Plan, village level primary response teams will be supported and equipped for tackling and quick reporting of incidences. (20 numbers of quick response teams would be established with support of 50000/- financial support for each team)
		Inter-state & interdivision patrolling	16.2.1	10.3	8 Nos.	8 Patrolling with adjoining forest areas of UP & other Territorial divisions has to be conducted	3.00	3.00	CTR	8	3.00	CTR	Regular joint patrolling is conducted in the adjoining Forest areas of Uttar Pradesh and other territorial divisions. Joint combing and search operations are also conducted during emergencies or on receipt of intelligence inputs pertaining to movement of suspicious elements. 8 inter-state & inter-division Patrolling @Rs. 37,500/- spent on each patrolling
5	Staff Welfare Activities	Providing first-aid kit/ medical assistance to staff.	16.16.3	13.5 (4)	100 Nos	Purchased 100 Boxes of First-aid kit	1.50	1.50	CTR	100	1.50	CTR	Medical Kit is provided for field staff. Additionally medical assistance will be provided to staff as and when required.
		Drinking water facility/ Boring	16.16.1	13.5 (4)	7 Nos.	7 Nos.	46.00	46.00	Kalagarh	1	10.00	N 29°29'38.8" E 079°07'52.9"	Required for ensuring supply of clean water to field stations. The water supply to existing chaukis also frequently face damage

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									Dhela	1	10.00	N 29° 23' 32.8" E 078° 58' 29.68"	by wildlife and by landslides and therefore funds are needed to maintain continuous supply of clean water to chaukis. Kalagarh, Dhela, Dhikala & Sonanadi proposed for boring @ Rs. 10 lakh each & rest of the locations proposed for pipeline work.
									Sonanadi	1	10.00	N 29° 33' 16.8" E 078° 59' 42.0"	
6	Fostering Tourism	Fostering Eco-tourism in Tiger Reserve	16.17.3	11.1.1	10 No.	Renovation of 10 No. drivers & Guide's accommodation in Dhikala Campus	10.00	10.00	CTR	10	0.00	CTR	CTR receives a large number of visitors including VVIPs and VIPS and as such is also the public face of NTCA & Project Tiger. Support is needed to maintain and improve facilities and also for supporting eco-tourism activities of Tiger Reserve. This would include orientation and other support to other stakeholders such as guides and drivers.
		Total of Non-recurring - Core Area					480.52	480.52			421.36		
A. NON RECURRING - BUFFER AREA													
1	Antipoaching Activities	Deployment of Antipoaching squads	16.1.2	12.1	220	Wages of 220 daily Workers	219.10	219.10	CTR	250	249.00	To be deployed throughout the Reserve	Daily wage workers are employed from fringe villages for Anti-Poaching activities. They are deployed at sensitive areas and interstate boundaries of CTR. The deployment of these squads are critical for protection of forests and wildlife. Their number needs to be enhanced keeping in view enhanced threats and to augment manpower as we have increased our reach and presence in remote locations. The fund will be used to meet provisions for antipoaching squad members. Currently 250 daily labours are working in Buffer area of Corbett Tiger Reserve. 250 labours @

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												8300 for 12 Months.

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		Procurement of field gear, night vision devices etc	16.1.15	13.5	3044	3044	25.00	25.00	CTR	3264	43.09	CTR	Procurement of patrolling paraphernalia like GPS sets, Camera traps, metal detectors, binoculars, drones, solar charging equipment etc. These items are critical requirements to equip staff for safety, effective patrolling and also to improve living conditions. At Present 300 field employees in CTR. Details showing in Annexure No. 2
		Fortnightly long term joint patrols	16.1.4	12.1	300	300	12.00	12.00	CTR	300	12.00	CTR	For strengthening of wildlife protection long distance patrolling of upto six days duration covering sensitive locations are executed over the whole Tiger Reserve at least twice every month in each range. The fund is a core requirement for supporting this very crucial activity. It will be used for rations and other provisions for the patrol members.
		Special patrolling	16.1.4	12.1	50	50	9.00	9.00	CTR	50	9.00	CTR	Funds are needed for organizing special and surprise patrols and combing operations in response to specific information and in highly sensitive areas. CTR also jointly organizes patrols and flag marches with staff from neighboring divisions and from Uttar Pradesh in which the logistics and other support are borne by CTR.
2	Strengenthing of infrastructure within Tiger Reserve	Establishing and maintenance of staff Quarters	16.1.3	14.4	33 Nos.	33 Nos. staff qtrs repaired	33.00	33.00	Dhikala	2	2.00	N 29° 35' 03.7" E 078° 51' 42.0" N 29° 35' 04.0" E 078° 51' 42.1"	There are many chaukis and staff quarters whose repairs have been pending for several years. Major repair of Staff quarter and Chowki is required to be carried out to improve living condition of staff. Building maintenance rates are as per PWD schedule of rate.
									Sarpduli	3	3.00	N 29° 32' 27.4" E 078° 57' 26.5" N 29° 31' 33.4" E 079° 05'	

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						56.5"
	Bijrani	3	3.00			N 29° 26' 57.7" E 079° 05' 07.2" N 29° 28' 45.2" E 079° 20' 09.5"
	Ramnagar	15	10.00			N 29° 23' 7.98" E 079° 07' .770" N 29° 23' 8.20" E 079° 08' 2.14"
	Dhela	2	2.00			N 29° 25' 18.01" E 078° 59°54 .02" N 29° 24' 08.00" E 078° 58°26 .20"
	Jhirna	2	2.00			N29° 24' 05.3" E78° 58' 05.2" N29° 26' 48.6" E78° 53' 41.4"
	Plain	2	2.00			N 29° 32' 55.3" E 079° 06' 27.1" N 29° 34' 44.4" E 079° 06' 29.2"
	Maidavan	2	2.00			N 29° 38' 19.0" E 078° 57' 13.3" N 29° 38' 21.0" E 078° 57'

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										23.4"	
							Pakhro	2	2.00	N 29° 35' 35.3" E 078° 34' 35.2" N 29° 35' 38.8" E 078° 34' 36.8"	
							Sonanadi	2	2.00	N 29° 32' 49.4" E 078° 39' 08.5" N 29° 36' 32.7" E 078° 39' 20.1"	
Office improvement	16.1.3	13.6	10 Nos.	Repairing of Offices of 1) Director 2) Dy. Director 3) SDO Bijrani 4) Reception Hall 5 Office of Reserch Range 6) Office of Bijrani 7) Office of Dhela Range 8) Office of SDO Kalagarh 9) Office of Mandal range 10) Office of Sonanadi Range	10.00	10.00	Dhikala	1	1.00	N 29° 35' 08.8" E 078° 51' 38.2"	Repairing of offices.
							Sarpduli	1	1.00	N 29° 31' 324.8" E 079° 05' 56.8"	
							Bijrani	1	1.00	N 29° 28' 23.1" E 079° 03' 40.9"	
							Dhela	1	1.00	N 29° 25' 18.01" E 078° 59°54 .60"	
							Pakhro	1	1.00	N 29° 47' 44.2" E 078° 40' 02.5"	
							Mandal	1	1.00	N 29° 40' 03.5" E 078° 51' 11.7"	
Antipoaching camp/touring officer quarters	16.1.3	7.2.28	10 Nos.	10 Nos.	10.00	10.00	Dhikala	1	4.00	N 29° 35' 05.8"E 078° 51' 50.1"	Required for renovation of camping sheds, antipoaching camps and touring Officers' quarters. At Present 45 Anti poaching Camp Chowkies are in Corbett Tiger Reserve.
							Jhirna	1	4.00	N 29° 26' 13.8" E 078° 57' 18.3" N 29° 23'	

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										19.1" E 078° 54' 38.2"	
							Kalagarh	1	4.00	N 29° 31' 56.1" E 078° 46' 51.4" N 29° 27' 30.17" E 078° 50' 30.1"	
							Sonanadi	1	4.00	N 29° 47'44.2" E 078° 40' 02.5"	
Procurement of hardware, Software/GIS	16.1.5	9.3	60 Nos.	Rs. 5 Lakh used for purchasing 6 Desktop, 2 laptop, 2 Printers & other Misc. items	5.00	5.00	CTR	60	5.00	CTR	Required to digitize records and augment of electronic communication. Presently all works are done using computer & internet facility but these facilities are not available at the sub-divisional offices & Range offices so we plan to upgrade our staff offices upto Range level. The fund will be used for procuring new hardware, replacement of ageing machines in the offices, antivirus and other data protection software for securing database.
Construction of new water holes/ Upkeep/ Repair of existing ones.		4.2.2 (i)	11	11	11.00	11.00	Sarpduli	1	2.00	N 29° 31' 19.2" E 079° 06' 01.7" N 29° 32' 15.5" E 079° 03' 12.2"	
							Bijrani	1	2.00	N 29° 27' 11.2" E 079° 03' 56.3"	
							Kalagarh	1	2.00	N 29° 29' 26.6' E 078° 46' 10.9"	
							Maidvan	1	2.00	N 29° 38.317" E 078°	

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												57.222"	
									Haldupda o	1	2.00	N 29° 39.076" E 078° 44.234"	
		Establishment of Wildlife Rehabilitation and Rescue Centre	16.4.12	13.1.2								Dhela (CTR)GPS betweenN 29° 36' 51.78" andN 29° 35' 31.55" TOE 78° 33' 27.95" andE 78° 34' 51.30"	Establishment of wildlife Resue & Rehabilitation Centre has been approved for Dhela by Central Zoo Authority (CZA) vide letter no. F.No. 20-3/2019-CZA/232/2019. Dated 12.02.2019.This was announced by Hon PM during his visit to Corbett tiger reserve. Fund required for the above project in F/Y 2020-21 as per below work details:-Remaining budget of veterinary hospital building, administration building, Provision for drainage, water supply, landscape, electrification, street lighting etc.
		(1) Remaining Construction of vetermary hospital			1	1	80.80	80.80		1	80.00		
		(2) Provision for drainage, electrification, w ater supply, Utilities, landscape, solar lightings etc.								LS	40.00		
3	Redressing man-animal conflict	Procurement of tranquilizing equipment, rescue vehicles, cages and drugs.		1.2.6.5	20	Drugs for tranquilizing gun, 4 cages repair work & paid for rescue vehicle	5.00	5.00	CTR	20	20.00	CTR	For rescue and rehabilitation of wild animals straying outside forest area. CTR has a full time veterinarian and the veterinary Lab and related facilities are being constantly upgraded for wildlife health monitoring and emergency response. The fund will be used for supporting quick response teams and procuring new cages and immobilization equipment. Apart from this necessary equipments will also be procured for the proposed Rescue Centre.
		Veterinary Medicines		1.2.6.5	LS	LS	5.00	5.00	CTR	L.S.	5.00	CTR	For general veterinary health care management of Camp Elephants and other rescued wild animals. It will also be used to replenish chemicals and drug stock as well as infrastructure of the veterinary unit of CTR.
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		Strengthening the EDCs	16.2.1	8.3.2	14 Nos.	Rsl 4 lakh allocated to 14 EDCs for welfare activities of villages around Corbett Tiger Reserve.	14.00	14.00	Bijrani	1	1.00	CTR	These local community institutions are critical for eliciting public support for conservation through EDCs located around CTR. These are required for confidence building activities and for encouraging a favorable public opinion for conservation activities. The fund will be used for implementation of works included in the microplans of the EDCs and other activities to reduce resource dependency on forests like providing improved chulhas, solar lighting systems etc. Total 14 Nos of EDC in Corbett TR.
									Dhela	8	8.00		
									Plain	3	3.00		
									Adnala	4	4.00		
4	Staff development and capacity building	Capacity building/training	16.8.1	7.2.2.7	5 Nos.	10 trainings were conducted regarding human wildlife conflict, wildlife census, antipoaching, operations, Ms Tripes, first aid & patrolling techniques	5.00	5.00	CTR	5	25.00	CTR	Training of staff is conducted at Corbett Wildlife Training Centre, Kalagarh as well as through other training in the field. The training is imparted not just to the staff of CTR but also of nearby forest divisions of Uttarakhand and Uttar Pradesh. Various topics like human wildlife conflict, wildlife population monitoring, habitat management, patrolling techniques, use of GPS etc. are covered. Thus, this capacity building is critical for the entire Corbett landscape.
		Special incentives	16.8.2	13.5 (4)	20 Nos.	Incentive paid to following employees :- 10 Office staff employees 2 Range Officers 8 Foresters 28 Forest Guards 2 Daily Wagers	2.00	2.00	Corbett Tiger Reserve (CTR)	20	2.00	CTR	To encourage and uphold conservation values among stakeholders and to acknowledge valuable contributions from stakeholders. There are citizen snake rescue teams, pollution watch groups, villages, schools and other institutions which need to be encouraged to disseminate conservation values with some incentives. Staff also need to be recognized and encouraged for meritorious

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													work.
		Study tours for appraisal of good practices in other reserves.	16.3.5	8.4.4	2	1 study tour to Kajiranga Tiger Reserve & 1 Gir Forest, Gujrat	5.00	5.00	CTR	2	5.00	CTR	As part of training and skill upgradation, study tours are organized so that field staff may also learn from practices of other protected areas. One exposure visit to see best wildlife management practices overseas is also proposed
5	Mainstreaming wildlife concerns in tiger bearing forests and fostering corridor conservation through restorative strategy involving locals to arrest fragmentation of habitats.	Capturing problematic/aberrant wild animals	16.10.2	15.3	10 Nos.	10 Nos.	3.00	3.00	CTR	10	3.00	CTR	For capture of problem animals expenditure is incurred in transportation, arranging and organizing rescue and rehabilitation. The fund will be used to meet contingency expenses in emergency situations.
		Monitoring of wild animals	16.7.1	9.1	20 Nos.	Purchase 20 Camera traps & duracells	4.00	4.00	CTR	50	10.00	CTR	For procuring camera traps cages, batteries and other accessories required for the field implementation of Phase-IV monitoring exercise. Moreover regular monitoring of movement of wildlife is carried out in the sensitive areas like the interstate and interdivisional borders, waterholes etc. to improve surveillance and orient patrolling activity.

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		Inter-state & interdivision patrolling		10.3	8 Nos.	8 Patrolling with adjoining forest areas of UP & other Territorial divisions has to be conducted	4.00	4.00	CTR	8	4.00	CTR	Regular joint patrolling is conducted in the adjoining Forest areas of Uttar Pradesh and other territorial divisions. Joint combing and search operations are also conducted during emergencies or on receipt of intelligence inputs pertaining to movement of suspicious elements. 8 Nos. of patrolling @ Rs. 50,000/- per patrolling
6	Project Allowance	Provision of Project allowance to staff (all categories) of Project Tiger.	16.15	13.5 (4)	L.S.	303 Employees	28.96	28.96	CTR	303	29.00	CTR	Project allowance as per the prescribed norms of NTCA. Details showing in Annexure No. 3
7	Staff Welfare activities	Other welfare activities	16.16	13.5 (4)	150	150	12.00	12.00	CTR	150	6.00	CTR	Providing ration to antipoaching staff and provisioning of solar lighting systems, solar lamp posts, water filters, and purification units, utensils, solar powered portable fans, kitchens and toilets in chaukis.
		Ration Allowance	16.16.1	13.5 (4)	L.S.	253 Employees	26.11	26.11	CTR	253	26.21	CTR	Ration allowance for field staff as per NTCA norms. Details showing in Annexure No. 4
		Providing first-aid kit/ medical assistance to staff.	16.16.3	13.5 (4)	100 Nos	Purchased 100 Boxes of First-aid kit	1.50	1.50	CTR	100	1.50	CTR	Medical Kit is provided for field staff. Additionally medical assistance will be provided to staff as and when required.
8	Fostering Tourism	Publicity and extension	16.17.3	7.2.2.9	LS	6 awareness programmes organised regarding man animal conflict, Wildlife conservation & Save forest from fire	4.00	4.00	CTR	10	10.00	CTR	For preparing signage, boards and pamphlets and other awareness and promotional literature and conducting awareness programs for schools and public. In addition regular field trips for teachers and students are conducted. Movie and documentary shows are screened for the public to create awareness and develop advocacy for wildlife conservation and protection issues.
		Total of Non-recurring - Buffer Area					597.72	597.72			733.01		

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Allied Division (Ramnagar Division) of CTR - Non Recurring

		Procurement of ammunition and purchase and maintenance of arms.	10.1.1.2	10.1.1.2	600 Nos.	600 Nos.	0.80	0.80	0	600	2.00	Ammunition	For procurement of arms, ammunition and annual maintenance of weapons used by field staff for anti-poaching activities
										Ls	1.00	Maintenance	
		Procurement of field gear, night vision devices etc	10.1.12	13.5	Ls	Ls	8.00	8.00	0	LS	5.00	RFD	Procurement of patrolling paraphernalia like GPS sets, metal detectors, shoes, binoculars, sleeping bags, torches, ruck sacks, mosquito nets, beds, tents, utensils, rainwear, solar charging equipment etc. These items are critical requirements to equip staff for effective patrolling and anti-poaching activities.
		Fortnightly long term joint patrols	16.1.4	12.1	60 No.	60 No.	4.00	4.00	0	60	2.00	RFD	For strengthening of anti-poaching measures like wildlife protection long distance patrolling of upto six days duration covering sensitive locations are executed over the whole PCR and RFD at least twice every month in each range. The fund is a core requirement for supporting this very crucial activity. It will be used for rations and other provisions for the patrol members.
		Special patrolling	16.1.4	12.1	12 No.	12 No.	1.60	1.60	0	12	2.00	RFD	Funds are needed for organizing special and surprise patrols and combing operations in response to specific information and in highly sensitive areas. RFD also jointly organizes patrols and flag marches with staff from neighboring divisions.

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		(a) Solar fencing	16.4.12	8.4.5	2Km.	2Km.	16.00	16.00	Kosi Kota Dechouri Kaladhung i Fatehpur	1 Km.	10.00	N - 29°28'59.86 " E -79° 8'35.74" N- 29°18'41.84 " E- 79°23'30.59 " N- 29°14'40.4 E- 79°21'53.8 N- 29°28'44.02 " E- 79°13'4.62" N- 29°22'13.81 " E- 79°17'18.56 " N- 29°15'47.03 " E- 79°24'57.85 " N- 29°22'27.71 " E- 79°17'4.85"	Required for establishing solar fencing around peripheral villages, staff campuses and chaukis for safety and security of staff.
		(b) P.C.C and Khadnja works under solar fencing for prevention of earthing problem	16.4.12	8.4.5	0	0	0	0	0	Ls	5.00	-	-
		Repair of stone wall	16.4.12	8.4.5	1Km	1 Km.	4.00	4.00	Kosi Kota Dechouri Kaladhung i	2 Km.	10.00	N- 29°25'16.49 E- 79°8'20.45	Required for maintenance work on existing stone walls for safety and mitigating Man-animal conflict.

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		Procurement of tranquilizing equipment, rescue vehicles, cages and drugs.		1.2.6.5	Ls	Ls	0.80	0.80	All Range	1	2.00	Rescue Cages for the Division	The fund will be used for supporting quick response teams and procuring new cages and immobilization equipment.
						Ls	Ls	0.80	0.80	All Range	LS	2.00	
		Veterinary Medicines		1.2.6.5	Ls	Ls	4.00	4.00	All Range	Ls	6.00	-	Required for capturing problematic and aberrant wild animal.
		Capturing problematic/aberrant wild animals	16.10.2	15.3	Ls	Ls	2.40	2.40	RFD	Ls	2.00	RFD	For capture of problem animals expenditure is incurred in transportation, arranging and organizing rescue and rehabilitation. The fund will be used to meet contingency expenses in emergency situations.
		Monitoring of wild animals	15.3	9.1	Ls	Ls	1.60	1.60	RFD	Ls	2.00	RFD	For procuring various equipment, batteries and other accessories required for the field implementation of various monitoring exercise especially related to tiger, elephant, otters, mahaseer etc. Moreover regular monitoring of movement of wildlife is carried out in the sensitive areas to improve surveillance and orient patrolling activity.
		Total of Allied Division (RFD) - Non-recurring						44.00	44.00	0.00		51.00	
Allied Division (Tarai West) of CTR - Non Recurring													
		Fortnightly long term joint patrolling	16.1.4	12.1	LS	LS	5.00	0.54	All ranges of Tarai west	20 Nos.	5.00		For strengthening of antipoaching measures like wildlife protection long distance patrolling covering sensitive locations are executed over the every range. The fund is a core requirement for supporting this very crucial activity. It will be used for rations and other provisions for the patrol members.

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		Procurement of ammunition and purchase and maintenance of arms.	10.1.12	10.1.1.2	0	0	0.00	0.00	All ranges of Tarai west	LS	5.00		These equipment will be beneficial to the field staff and very helpful in monitoring wild life and their protection from poachers.
		Antipoaching camp/touring office quarter/solar power units	16.1.3	7.2.28	0	0	0.00	0.00	Tarai West	6	5.00		The condition of chowki/quarter need to be in good condition, so as to ensure that staff lives comfortably there and does its duty with utmost sincerity
		Repair of stone wall	16.4.12	8.4.5	0	0	0.00	0.00	Tarai West	1 Km.	5.00		Several Kms of stone wall have been built along the village and forest boundary. These walls have been broken by elephants at several place rendering the wall ineffective. Their maintenance is essential to reduce conflict
		Procurement of tranquilizing equipment, Vehicle, cages.		1.2.6.5	0	0	0.00	0.00	Tarai West	3	10.00		The division is short of various tranquilising and rescue equipments which makes regular operations a challenge. These are needed so as to streamline day to day operations.
		Veterinary medicine / PM kit		1.2.6.5	LS	LS	1.00	0.75	Tarai West	LS	2.00		Every year Tarai West forest division receives many cases of dead wild animals. As per guidelines it is mandatory to conduct Post Mortem. A post mortem kit is essential for conduct of PM.
		Cage, Plastic Nets, PA system, tranquilising guns, drugs and other equipments etc.		1.2.6.5	LS	LS	5.00	3.99	Tarai West	LS	5.00		Fund required for purchasing cages for camera traps, Plastics nets, PA system, tranquilising guns, drugs & other equipments.
		Expenditure on rescue operations		1.2.6.5	LS	LS	1.00	0.00	Tarai West	LS	2.00		Due to vicinity to Corbett tiger reserve, on numerous occasion animals enter Habitation. Rescue operation are conducted for safety of both humans & animals. The fund will be use for rescue operations.


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		Monitoring of wildlife	15.3	9.1	LS	LS	1.70	1.70	Tarai West	LS	5.00		This will be used to monitor wildlife in the division. It will be used to buy camera traps, battery, cages and other necessary equipments
		Procurement of Camera Traps	16.1.15	13.5	0	0	0.00	0.00	Tarai West	20	4.00		Camera traps will be used for population estimation as well as to determine presence of animals in man-animal conflict situation.
		Procurement of mobile for activation of M-Stripes	16.2.14	9.1	LS	LS	2.00	1.71	Tarai West	20	2.00		Mobiles for activation of mstripes
		Total of Allied Division (TW) - Non-recurring									50.00		
		Grand Total of Non Recurring Core + Buffer Area + Allied Divisions									1255.37		
B- RECURRING - CORE AREA													
1	Antipoaching Activities	Establishment and maintenance of existing patrolling Chowkis and staff quarters.	16.3	14.4 (9)	18 Nos.	18 patrolling chowkies & staff qtrs repaired	22.00	22.00	Dhikala	2	2.00	N 29° 35' 08.8" E 078° 51' 36.9" N 29° 35' 09.5" E 078° 51' 35.2"	Various Forest guard, Forester Chowkis and field stations require annual maintenance to improve living condition of staff. In Corbett more than 100 Chowkis are present. Maintenance rates are as per PWD schedule of rates.
									Sarpduli	2	4.00	N 29° 33' 28.6" E 079° 00' 142" N 29° 31' 33.4" E 079° 05' 56.5"	
									Dheia	2	2.00	N 29° 25' 10.02" E 079° 59' 40.02" N 29° 24' 07.02" E 079° 03' 45.07"	

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Kalagarh	3	4.00	N 29° 30' 34.3" E 078° 52' 59.4" N 29° 29' 14.67" E 078° 57' 18.19" N 29° 31' 24.4" E 078° 46' 28.7"
Jhirna	2	2.00	N 29° 26' 49.66" E 078° 53' 41.16" N 29° 29' 12.5" E 078° 57' 17.13"
Plain	2	2.00	N 29° 39.076" E 078° 44.234" N 29° 39.076" E 078° 44.234"
Vatanvasa	1	2.00	N 29° 41.945" E 078° 44.873"
Sonanadi	2	2.00	N 29° 32.824" E 078° 39.142" N 29° 34.557" E 078° 40.978"
Pakhras	2	2.00	N 29°38.595" E78° 39.272" N29°39.55 4" E78°35.556 "

	Establishing and maintenance of wireless network	16.1.5	12.2 (c)	35	Maintenance of wireless set -35 Nos. At Present 225 Wireless Handsets & 68 Wireless stations are in corbett Tiger Reserve.	4.20	4.20	CTR	35	4.20	CTR	Required for establishing new base stations and maintenance work on existing wireless stations. The wireless handsets and base stations need regular maintenance and replacement of batteries and other charging paraphernalia. This requirement is critical to keep the communication network working throughout the year. At Present 225 Wireless Handsets & 68 Wireless stations are in corbett Tiger Reserve.
	Ensuring special site-specific protection measures during monsoon as Operation Monsoon considering the terrain and accessibility of protected Areas.		12 (16)	26 Nos.	26 Nos.	26.00	26.00	Dhikala	2	2.00	CTR	Operation Monsoon is a special Antipoaching operation for protection of wildlife during the monsoon months where special foot patrols are organized in the entire tiger reserve. During the monsoons, the road network is disrupted because of heavy monsoon rains rendering many locations unapproachable on vehicles. For this purpose, Special patrolling staff have to be employed and provisions made for ration, safety etc.
								Sarpduli	2	2.00		
								Bijrani	2	2.00		
								Dhela	3	3.00		
								Kalagarh	3	3.00		
								Jhirna	2	2.00		
								Plain	2	2.00		
								Adnala	2	2.00		
								Maidavan	2	2.00		
								Mandal	2	2.00		
								Sonanadi	2	2.00		
								Pakhrao	2	2.00		
	Deployment of local work force for patrolling and surveillance of water holes and for manning of strategic barriers.	16.1.10	12.2	6 Nos.	6 Nos.	4.00	4.00	CTR	6	4.00	CTR	Work Force required for patrolling and monitoring of water holes and Strategic barriers.
	Procurement/ maintenance of elephant squads	16.1.11	10.1.2	6	6	12.00	12.00	Kalagarh	6	12.00	CTR	CTR has 15 camp Elephant. These elephants are used for regular and monsoon Patrolling as well as Eco tourism activities. In Corbett has total 15 domestic Elephants & the fund will be used to upkeep these elephants.
								Jhirna	3	6.00	CTR	


सुरेन्द्र मेहरा / SURENDER MEHRA
 उप वन महानिरीक्षक / Dy. Inspector General of Forests
 व्याघ्र परियोजना / Project Tiger
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Govt. of India

2	Strengthening of infrastructure within Tiger Reserves	Maintenance/Creation/ Up gradation of road network	16.2.2	10.1.2	368Kms	368 Kms road work done In Corbett Tiger Reserve	110.40	110.40	Dhikala	39 km	11.70	N 29°34' 02.4"E 078° 53' 12.8" N 29° 33' 19.8" E 078° 51' 07.1"	Corbett Tiger Reserve has a rich network of over 500 Kms of fair weather roads which serve as the lifeline of the Reserve. The roads suffer damage from the heavy rains that lash the landscape during the monsoons, causing slope failure, rock falls, damage to retaining walls and causeways. The fund is critical to repair damaged roads so that staff reach and presence is continually established in all the areas of the Reserve. Road maintenance/ Creation rates are as per schedule rate of Corbett Tiger Reserve.
									Kalagarh	72 Km	21.60	N 29° 27' 28.06" E 078° 50' 12.66" N 29° 27' 49.94" E 078° 49' 07.90"	
									Jhirna	45 Km	13.50	N 29° 26' 11.8" E 078° 05' 51.8" N 29° 25' 04.6" E 078° 56' 31.1"	
									Durgadevi -maidavan	22km	6.60	N29°34.39 6" E79° 05.439" N29°38.31 7" E78° 57.222"	
									Pakhro- kalagarh	19km	5.70	N29°35.58 8" E78° 34.587" N29°28.43 3" E78°47.670 ""	
									kalusahid tiraha- Tunu	07km	2.10	N29°32.82 2" E78° 39.135" N29°34.55 7" E78° 40.978"	
									Pakhro- Hathikund	24km	7.20	N29°35.58 8" E78° 34.587" N29°38.59 5" E78° 39.272"	

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									Bhitre Adnala-Jabalbajpurgathi	17km	5.10	N29°40.965" E78°45.259" N29°39.268" E78°50.262"	
									Kalinko-Tariyakhal Dandapani	12km	3.60	N29°38.956" E78°53.479" N29°38.317" E78°57.222"	
		Maintenance of fire watch tower.	16.2.4	7.2.2.8	4 Nos.	Maintenance of 4 Watch towers	8.00	8.00	Dhikala	1	2.00	N 29° 34' 56.62" E 078° 52' 12.46" N 29° 35' 98.0" E 078° 52' 66.8"	Corbett Tiger Reserve has a network of about 30 watch towers which are used for surveillance, early detection of forest fires and also for night halts by patrol units. The fund will be used for the annual maintenance work like replacement of floor sheets, Roofs sheets and strengthening ladders/ stairs.
									Kalagarh	1	2.00	N 29° 28' 01.2" E 078° 48' 02.4" N 29° 29' 53.1" E 078° 50' 06.8"	
									Jhirna	1	2.00	N 29° 26' 35.8" E 078° 55' 03.8" N 29° 28' 30.7" E 078° 56' 28.4"	
									Adnala	1	2.00	N 29° 32.824" E 078° 39.142"	
		Maintenance/creation of bridges dams anicuts.	16.2.11		4 Nos.	4 Nos.	6.00	6.00	Dhikala	2	4.00	N 29° 34' 56.9" E 078° 53' 43.6" N 29° 34' 78.1" E 078° 52' 75.2"	There are bridges at various places in the road network. Annual maintenance is required to keep them in proper condition. They are critical links to some of the remotest and vulnerable locations.

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									Sarpduli	2	2.00	N 29° 32' 33.7 E 078° 58'43.4" N 29° 31' 41.3 E 079°04'44.5 "	
		Maintenance/creation of earthen ponds	16.2.15	4.2.2	22 Nos.	22 Nos.	9.90	9.90	Sarpduli	2	0.90	N 29° 37' 23.34" E 079° 10' 32.7" N 29° 32' 15.14 E 078° 56' 18.6"	In an effort to provide water facilities for the wild animals, earthen ponds are created by excavation of river beds. Water gets accumulated in these ponds and become important water points for wildlife.
									Bijrani	2	0.90	N 29° 26' 10.12 E 079° 04' 58.12" N 29° 25' 20.4 E 079° 4' 15.14"	
									Dhela	2	0.90	N 29° 25' 05.44" E 078° 57' 33.41" N 29° 23' 32.26" E 078° 58' 29.45"	
									Kalagarh	4	1.80	N 29° 30', 10.9 " E 078° 51', 24. 7" N 29° 31', 15.9 " E 078° 57', 39. 14" N 29° 31', 17.9 " E 078° 50', 52. 9" N 29° 30', 18.9"	

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			E 078° 55' 22.2"
Jhirna	4	1.80	N 29° 26' 18.4" E 078° 57' 49.1" N 29° 26' 38.2" E 078° 57' 24.2" N 29° 26' 50.3" E 078° 53' 30.9" N 29° 26' 39.2" E 078° 53' 29.4"
Dhikala	2	0.90	N 29° 35' 98.0" E 078° 52' 66.8" N 29° 35' 66.1" E 078° 55' 42.6"
Morghatti	1	0.45	N 29° 32' 8.24" E 078° 39' 14.2"
Durgadevi	1	0.45	N 29° 34' 51.4" E 079° 5' 30.0"
Vatanvasa	1	0.45	N 29° 41' 56.34" E 078° 44' 52.98"
Mohan	1	0.45	N 29° 33' 19.0" E 079° 06'

												45.6"	
									Mandal	2	0.90	N 29° 32' 8.81" E 079° 06' 42.9" N 29° 35' 8.5" E 079° 05' 07.0"	
3		Housekeeping buildings	16.2.1	7.2.28	9 Nos.	9 Nos.	18.00	18.00	Sarpduli	8	8.00	N 29° 35' 06.3" E 078° 51' 45.3" N 29° 35' 06.4" E 078° 51' 45.3"	For maintenance of various forest rest houses and Touring Officers quarters in tiger reserve.
									Kalagarh	1	2.00	N- 29° 26' .831 E- 078° 53' .668	
3	Maintenance/creation of fire line/ fire breaks	Maintenance of fire lines (100 & 50 Feet)	16.2.15	4.2.1 (ii)	592 Km	592 Km	18.00	18.00	CTR	592	10.00	N 29° 33' 19.8" E 078° 51' 07.1" N 29° 32' 29.3" E 078° 53'03.3.2" N 29° 26' 26.7" E 078° 57' 12.2" N 29° 26' 06.5" E 078° 55' 13.7" N 29° 27'13.4" E 078° 55' 47.5" N 29° 27' 55.0" E 078° 56' 20.0"	The fund is required for the annual maintenance of firelines. Rates are as per schedule of rate of Corbett Tiger Reserve. Physical targets are in km.
3		Creation/maintenance of fire breaks/bridle paths	16.2.15	7.2.2.1	415 Kms	415 Kms	22.25	22.25	Dhikala	40	2.00	N 29° 33' 16.6" E 078° 52' 39.1" N 29° 34' 46.7" E 078° 48'	Required for maintenance of fire batiyas (paths) which in addition to functioning as fire breaks also and provide connectivity for field staff to remote locations. Physical targets are in km.

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												20.2.."	
									Sarpduli	40	4.00	N 29° 32' 08.5" E 079° 03' 14.1" 29° 32' 33.7" E 078° 58' 43.4" N 29° 34' 06.4" E 078° 54' 10.4"	
									Kalagarh	85	4.25	N29° 27' 21.67" E 078° 50' 45.63" N29° 29' 51.9" E078° 50' 27.6" N29° 28' 17.4" E078° 47' 25.7" N29° 30' 07.3" E078° 49' 05.0" N29° 31' 39.3" E 078° 49' 16.9 N29° 31' 48.4" E 078° 47' 21.8"	

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								Jhina	70	3.50	N 29° 24' 16.6" E 078° 55' 43.0" N 29° 23' 11.8" E 078° 54' 36.2" N 29° 23' 21.9" E 078° 56' 04.8" N 29° 24' 25.8" E 078° 56' 25.9" N 29° 23' 30.3" E 078° 54' 49.0" N 29° 23' 29.7" E 078° 56' 15.6" N 29° 24' 42.4" E 078° 55' 59.4" N 29° 24' 23.5" E 078° 55' 00.2"
								Plain	30	1.50	N29°39.07 6" E78°44.234 " N29°47.47 5" E78°42.033 " N29°42.86 5" E78°44.350 " N29°39.07 6" E78°44.234 "

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									Adnala	60	3.00	N29°40.96 5" E78°45.259 " N29°39.26 8" E78°50.262 " N29°39.07 6" E78°44.234 " N29°37.26 3" E78°50.281 "
									Maidavan	30	1.50	N29°40.05 8" E78°51.190 " N29°37.26 3" E78°50.281 " N29°38.97 0" E78°53.499 "
									Mandal	30	1.50	N29°35.08 5" E79°05.070 " N29°34.39 6" E79°05.439 " N29°35.18 0" E79°00.507 " N29°26.52 9" E79°21.323 " N29°35.18 0" E79°00.507 " N29°32.88 1" E79°06.429 "

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									pakhrao	30	1.00	N29°35.58 8" E78°34.587 " N29°38.36 8" E79°35.798 " N29°36.89 1" E78°33.458 " N29°34.55 7" E79°40.978 " N29°36.98 6" E79°38.092 " N29°34.55 7" E79°40.978 "	
3		Wages of fire watchers for 4 months	16.2.15	3.1.1 A (ii)	54 No. Fire watcher	54 No. Fire watcher	17.65	17.65	kalagarh	12	3.85	Corbett Tiger Reserve	For wages, ration provisions and firefighting equipment for firewatchers deployed during the Fire season. Wage rates are as per schedule rates of Corbett Tiger Reserve.
									Plain		2.30		
										7			
4	Habitat Management	Weed eradication and removal of gregarious plant growth from grasslands.	16.3	4.2.1 (i)	520 Hc	520 Hc	52.00	52.00	Dhikala	200	17.00	N 29°34'86.6" E 078°51'81.4 " N 29°35'86.4" E 078°52'56.4 "	Eradication of invasive weeds like Lantana, Parthenium, Cassia tora etc. from the affected areas.
									Sarpduli	100	10.00	N 29° 28' 27.55" E 079° 08' 49.59"	
									Bijrani	200	10.00	N 29° 26' 39.11" E 079° 05' 44.94"	
									Dhela	50	5.00	N 29°23'53.74 " E 078°58'52.8	

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												5"	
									Jhirna	200	5.00	N 29°29'14.7" E 078°57'18.1"	
									Chitanala	20	5.00	N 29°36'20.6" E 078°45'94.2"	
4		Annual maintenance of water holes		7.2.2.2	24	24 Nos. Details of Waterholes maintenance in Ranges as follows:- Bijrani -7 Sarpduli-5 Dhikala-2 Dhela-6 Jhirna-4 kalagarh-8 Plain-3 Adnala-3 Mandal-3 Sonanadi-4 Pakhro-3	12.00	12.00	Dhikala	2	1.00	N 29° 35' 17.8" E 078° 53' 35.3" N 29° 33' 15.8" E 078° 52' 36.8"	The fund is required for provisioning water for wildlife. Corbett Tiger Reserve has over 100 kaccha and pacca waterholes that require annual maintenance and regular cleaning. In the water scarce seasons, tankers are also used for filling waterholes.
									Sarpduli	2	1.00	N 29° 31' 32.71" E 079° 05' 53.20" N 29° 32' 12.36" E 079° 03' 10.32"	
									Bijrani	2	1.00	N 29° 27' 10.9" E 079° 04' 01.9" N 29° 27' 44.8" E 079° 04' 34.6"	
									Dhela	2	1.00	N 29° 24' 05.50" E 078° 58' 16.60" N 29° 23' 54.80" E 078° 58' 52.30"	
									Kalagarh	2	1.00	N-29° 28' 25.75" E 078° 47' 40.25" N- 29° 29' 35.2" E- 078° 56' 03.5"	

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									Mandal	2	1.00	N 29° 32' 55.3" E 079° 06' 27.2" N 29° 32' 27.12" E 078° 06' 18.11"	
									Sonanadi	2	1.00	N 29° 37' 9.7" E 078° 43' 0.31" N 29° 37' 18.6" E 078° 44' 10.2"	
									Pakhro	2	1.00	N 29° 35' 58.8" E 078° 34' 58.7" N 29° 36' 22.9" E 078° 34' 13.8"	
4		Soil & moisture conservation works		7.2.28	9 Nos.	9 Places Retaining walls, small check dams where constructed to avoid soil erosion in along the forest roads. As well as grass was planted to	18.00	18.00	Kalagarh	1	2.00	N 29° 27' 31.83" E 078° 50' 13.39"	The landscape of Corbett Tiger Reserve is cut across by many rivers and seasonal streams, also given that most part of the reserve is hilly terrain, there is a major problem of erosion and landslides that cause heavy damage to roads and batiyas and other infrastructure. The demand is urgently required
			16.3						Sarpduli	1	2.00	N 29° 31' 35.53" E 079° 05' 54.81"	
									Bijrani	1	2.00	N 29° 25' 28.55"	

						recharge water holes							E 079° 06' 15.36"	to replace or strengthen old structures as also to create new structures to mitigate erosive activity at critical locations.
										Dhela	1	2.00	N 29° 23' 33.58" E 079° 00' 49.47"	
										Plain	1	2.00	N 29° 47'44.2" E 078° 40' 02.5"	
										Adnala	1	2.00	N 29° 40'03.5" E 078° 51' 11.7"	
										Mandal	1	2.00	N 29° 32'55.3" E 079° 06' 27.1"	
										Pakhro	1	2.00	N 29° 35' 35.3" E 078° 34' 35.2"	
										Maidvan	1	2.00	N 29° 38'19.0" E 078° 57' 13.3"	
		Total of recurring - Core Area						1016.79	1009.78			323.20		
B - RECURRING - BUFFER AREA														
1	Antipoaching Activities	Establishment and maintenance of existing patrolling Chowkis and staff quarters.	16.1.3	14.4 (9)	2 Nos.	2 patrolling chowkies & staff qtrs repaired	5.00	5.00	Bijrani	1	3.00	N 29° 23' 54.5" E 079° 07' 31.6"	Various Forest guard. Forester Chowkis and field stations require annual maintenance to improve living condition of staff. In Corbett more than 100 Chowkis are present. Maintenance rates are as per PWD schedule of rates.	
									Mandal	1	2.00	N 29° 32.8.81" E 079° 06.42.9"		

	Establishing and maintenance of wireless network	16.1.5	12.2 (c)	75	Maintenance of wireless set -75 Nos. At Present 225 Wireless Handsets & 68 Wireless stations are in corbett Tiger Reserve.	5.40	5.40	CTR	75	5.40	CTR	Required for establishing new base stations and maintenance work on existing wireless stations. The wireless handsets and base stations need regular maintenance and replacement of batteries and other charging paraphernalia. This requirement is critical to keep the communication network working throughout the year. At Present 225 Wireless Handsets & 68 Wireless stations are in corbett Tiger Reserve.
	Deployment of local work force for patrolling and surveillance of water holes and for manning of strategic barriers.	16.1.10	12.2	6 Nos.	6 Nos.	4.00	4.00	CTR	6	4.00	CTR	Work Force required for patrolling and monitoring of water holes and Strategic barriers.
	Procurement/ maintenance of elephant squads	16.1.11	10.1.2	6 Nos.	6 Elephants	12.00	12.00	Dhikala	4	8.00	CTR	CTR has 15 camp Elephant. These elephants are used for regular and monsoon Patrolling as well as Eco tourism activities. Corbett has total 15 domestic Elephants & the fund will be used to upkeep these elephants.
								Bijrani	2	4.00	CTR	
	Rewards to informers	16.1.12	4.3.2	L.S.	LS.	2.00	2.00	CTR	L.S	2.00	CTR	To ensure a regular flow of information about wildlife offenders informers are routinely rewarded using this 'secret fund'. Also keeping in view that the principal threats are from across the interstate border, a strong focus is being placed on developing a network of informers across the interstate border.

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		Legal support for defending court cases	16.1.13	10.1.1	10 Nos.	10 Nos.	5.00	5.00	CTR	10	5.00	CTR	For meeting expenses incurred in court cases and prosecution in Wildlife and Forest offences. There are also several matters in the NGT, High Court and Supreme Court in which support is needed. Average 10 no. of cases in District court/ High Court/Supreme Court/NGT per year
2	Strengthening of infrastructure within Tiger Reserves	Maintenance/Creation/ Up gradation of road network	16.2.2	10.1.2	364 Kms	364 Kms road maintenance work done In Corbett Tiger Reserve	120.00	120.00	CTR	364 KM.	120.00	SARPDUL I N 29°32' 17.54" E 079° 01' 17.76" N 29° 32' 34.80" E 078° 59' 32.00" BIJRANI N 29°28'23.1" E 079°03'40.9 " JHIRNA N 29° 26' 11.8" E 078° 05' 51.8" N 29° 25' 04.6" E 078° 56' 31.1" PLAIN N29°39.07 6" E78° 44.234" N29°37.26 3" E78°50.281 "	Corbett Tiger Reserve has a rich network of over 500 Kms of fair weather roads which serve as the lifeline of the Reserve. The roads suffer damage from the heavy rains that lash the landscape during the monsoons, causing slope failure, rock falls, damage to retaining walls and causeways. The fund is critical to repair damaged roads so that staff reach and presence is continually established in all the areas of the Reserve. Road maintenance/ Creation rates are as per schedule rate of Corbett Tiger Reserve.

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												DHELA N 29° 25' 21.40" E 078° 59' 53.20" N 29° 28' 54.50" E 079° 00' 52.70" N 29° 24' 14.60" E 078° 58' 31.30"	
		Maintenance of office equipment	16.2.1	9.3	10 Nos.	For 10 Offices	5.00	5.00	CTR	10	5.00	Corbett Tiger Reserve	The fund is required for the regular maintenance of office equipment like photocopiers, printers, computers, power backup equipment, telephones etc.
		Maintenance of fire watch tower.		7.2.2.8	3 Nos.	Maintenance of 3 Watch towers	6.00	6.00	Mandal	1	2.00	N 29° 35.180"E 079° 00.507"	Corbett Tiger Reserve has a network of about 30 watch towers which are used for surveillance, early detection of forest fires and also for night halts by patrol units. The fund will be used for the annual maintenance work like replacement of floor sheets, Roofs sheets and strengthening ladders/ stairs. Total 11 Watch towers named as follows (1) Malani at Bijrani (2) Sawalde at Bijrani (3) Karwar Ghatti at Sarpduli (4) Sultan at Sarpduli (5) Sambhar Road at Dhikala (6) Fulaye at Dhikala (7) Dhela Campus (8) Pathruwa Beat (9) Kothirow at Jhirna (10) Fhika at Dhela (11) Fhanto at Jhirna
									Bijrani	1	2.00	N 29° 28' 22.1" E 079° 03' 40.9"	
									Dhela	1	2.00	N 29° 27' 32.20" E 079° 01' 28.20"	

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		creation of earthen ponds	16.2.15	4.2.2	32 Nos.	32 Nos.	12.90	12.90	Sarpduli	3	1.20	N 29° 37'28.73" E 079° 00'37.2" N 29° 32' 33.4" E 078° 56'52.9" N 29° 32' 26.75" E 078° 57' 47.1"	In an effort to provide water facilities for the wild animals, earthen ponds are created by excavation of river beds. Water gets accumulated in these ponds and become important water points for wildlife.
									Bijrani	3	1.20	N 29° 26' 24.1" E 079° 04'40.1" N 29° 28' 22.7" E 079° 07' 21.3" N 29° 29' 22.1" E 079° 06' 10.8"	
									Dhela	3	1.20	N 29° 26' 03.45" E 078° 58'32.43" N 29° 29' 09.31" E 078° 42' 23.03" N 29° 21' 12.40" E 078° 38' 45.43"	
									Kalagarh	4	1.60	N 29° 30' 49.6" E 078° 52' 56.6" N 29° 31' 46.9" E 078° 51' 38.2" N 29° 31' 41.7" E 078° 50' 51.8"	

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			N 29° 29' 41.1" E 078° 56' 32.6"
Jhina	4	1.60	N 29° 26' 18.4" E 078° 57' 49.1" N 29° 26' 38.2" E 078° 57' 24.2" N 29° 26' 50.3" E 078° 53' 30.9" N 29° 26' 39.2" E 078° 53' 29.4"
Dhikala	3	1.20	N 29° 35' 98.0" E 078° 52' 66.8" N 29° 34' 56.1" E 078° 52' 15.4" N 29° 39' 46.1" E 078° 44' 16.2"
Kugadda	1	0.40	N 29° 46' 70.6" E 078° 40' 10.2"
Bijoragar	1	0.40	N 29° 46' 31.64" E 078° 43' 51.25"

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Bhichli	1	0.40	N 29° 34' 53.8" E 079° 04' 44.3"
Khandikh al	2	0.90	N 29° 38' 17.4" E 078° 42' 31.6"
			N 29° 37' 9.8" E 078° 43' 22.5"
Chuhakha ta	1	0.40	N 29° 38' 1.4" E 078° 35' 18.2"
Maidvan	1	0.40	N 29° 38' 3.17 E 078° 57' 22.2"
Haldupad o	1	0.40	N 29° 39' 7.6" E 078° 44' 23.4"
Mandal	1	0.40	N 29° 32' 55.3" E 079° 06' 27.1"
Sonanadi	2	0.80	N 29° 32' 49.4" E 078° 39' 8.5"
			N 29° 32' 8.24" E 078° 39' 14.2"
Adnala	1	0.40	N 29° 40' 03.5" E 078° 51' 11.7"

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		Maintenance of vehicles (Gypsy, jeep, truck, tractor)	16.2.8	12.2 (1)	30 Nos.	Maintenance of 50 Vehicles Work detail is given in Column No. 12	40.00	40.00	CTR	30	40.00	Corbett Tiger Reserve	Patrolling is the main activity undertaken to ensure safety of forests and wildlife. Vehicles are available upto the range level. Some of the vehicles are old and require frequent maintenance work. This fund is required for fuel and annual maintenance and service of existing vehicles, tractors and motor boats.
		Maintenance of museums	16.2.1	7.2.28	2	2 Nos. Dhangari & Kaladhungi museums	20.00	20.00	CTR	2	5.00	Corbett Tiger Reserve	Special maintenance and upgradation of existing two museums at Kaladhungi & Dhangari for 2020-21.
		Maintenance of staff Qtr	16.2.1	14.4 (9)	20 Nos.	20 staff qtrs repaired	20.00	20.00	CTR	20	20.00	N 29° 23' 45" E 079° 7' 21" N 29° 23' 60" E 079° 07' 12" N 29° 23' 20.72" E 079° 05' 45.09"	Annual maintenance of various staff quarters. The repairs and upkeep of many staff quarters are pending for lack of adequate budget, also Corbett Tiger Reserve has a good number of chaukis/quarters that date back to the colonial times and also have heritage value. All Residential staff qtrs are situated in one forest compound
		Housekeeping buildings	16.2.1	7.2.28	9 Nos.	9 Nos.	26.00	26.00	Sarpduli	2	4.00	N 29° 28' 43.34" E 079° 08' 48.31" N 29° 32' 30.73" E 078° 57' 50.31" N 29° 27' 35.26" E 079° 12' 36.32" N 29° 27' 28.35" E 078° 33' 30.31"	Maintenance and major repair of Dhikala, Sarpduli, bijrani, Gaujpani Jhirna, dhela Forest Rest Houses in the Tiger Reserve, also for maintenance and housekeeping at various rest houses. Construction rates are as per PWD schedule of rate
									Kalagarh	1	4.00	N 29° 25' 17.74" E 078° 59' 53.94"	

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									Haldupad au	1	3.00	N 29° 39' 7.4" E 078° 44' 23.4"	
									Bijrani	1	4.00	N 29° 26' 25.94" E 079° 04' 33.40"	
									Dhela	1	4.00	N 29° 25' 17.74" E 078° 59' 53.94"	
									Lohachor	1	3.00	N 29° 36' 11.7" E 078° 59' 76.2"	
3	Maintenance/ reation of fire line/ fire breaks	Maintenance of fire lines (100 & 50 Feet)	16.2.15	4.2.1 (ii)	300 Km	300 Km	9.00	9.00	CTR	300	9.00	N29°30.09 6" E78° 45.092" N29°35.54 0" E78°39.317 " N29°30.09 6" E78°45.092 " N29°35.54 0" E78°39.317 " N29°39.04 5" E78°44.140 " N29°47.47 5" E78°42.033 " N29°40.96 5" E78°45.259 " N29°39.26 8" E78°50.278 "	The fund is required for the annual maintenance of firelines. Rates are as per schedule of rate of Corbett Tiger Reserve. Physical target is 300 km
		Creation/maintenance of fire breaks/bridle paths	16.2.15	7.2.2.1	195 Kms	195 Kms	9.75	9.75	Sarpduli	40	2.00	N 29° 30' 49.29" E 079° 02' 28.79" N 29° 38'	Required for maintenance of fire batiyas (paths) which in addition to functioning as fire breaks also provide connectivity for field staff to

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												03.03" E 079° 07' 30.95" N 29° 32' 08.5" E 079° 03' 14.1"	remote locations. Physical targets are in km
									Bijrani	75	3.75	N 29° 30' 01.50" E 079° 00' 54.70 " N 29° 27' 14.72" E 079° 04' 56.09"	
		Wages of fire watchers for 4 months	16.2.15	3.1.1 A (ii)	55	55	18.02	18.02	Dhikala	7	2.30	C'TR	For wages, ration provisions and firefighting equipment for firewatchers deployed during the Fire season. Wage rates are as per schedule rates of Corbett Tiger Reserve.
									Sarpduli	12	3.93		
4	Habitat Management	Soil & moisture conservation works	16.3	7.2.28	16 Nos.	16 PlacesRetaining walls, small check dams where constructed to avoid soil erosion in along the forest roads. As well as grass was planted to recharge water holes	16.00	16.00	Dhikala	1	1.00	N 29° 34' 55.3"E 078° 52' 14.5"	The landscape of Corbett Tiger Reserve is cut across by many rivers and seasonal streams, also given that most part of the reserve is hilly terrain, there is a major problem of erosion and landslides that cause heavy damage to roads and batiyas and other infrastructure. The demand is urgently required to replace or strengthen old structures as also to create new structures to mitigate erosive activity at critical locations
									Sarpduli	2	2.00	N 29° 31' 35.53" E 079° 05' 54.81" N 29° 35' 56.7" E 078° 52' 21.2"	
									Bijrani	2	2.00	N 29° 25' 28.55" E 079° 06' 15.36" N 29° 25' 08.16" E 079° 36' 11.20"	
									Dhela	2	2.00	N 29° 23' 33.58" E 079° 00' 49.47" N 29° 25' 23.30" E 078° 59' 38.70"	

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									Jhirna	2	2.00	N 29° 26' 39.1" E 078° 55' 03.8" N 29° 26' 55.0" E 078° 55' 12.9"	
									Kalagarh	1	1.00	N 29° 27' 31.83" E 078° 50' 13.39"	
									Plain	1	1.00	N 29° 47' 44.2" E 078° 40' 02.5"	
									Adnala	1	1.00	N 29° 40' 03.5" E 078° 51' 11.7"	
									sonanadi	1	1.00	N 29° 32' 49.4" E 078° 39' 08.5"	
									Mandal	1	1.00	N 29° 32' 55.3" E 079° 06' 27.1"	
									Pakhro	1	1.00	N 29° 35' 35.3" E 078° 34' 35.2"	
									Maidvan	1	1.00	N 29° 38' 19.0" E 078° 57' 13.3"	
5		Office expenditure		9.3	L.S.	L.S.	5.00	5.00	CTR	L.S.	5.00	CTR	The fund is required for routine expenditure incurred in running the various offices of the Reserve. Required A4 paper rims - 50 Nos., File Covers - 500 Nos. & other misc stationery items.

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6		Wildlife Week and other days held in celebration of Wildlife, forest and environment		7.2.2.9	5 Nos.	5 Programmes organised	5.00	5.00	CTR	5	5.00	CTR	Wildlife week, World environment day and other notable days are observed by organizing programs in collaboration with local NGOs, villages and educational institutions. The fund will be used for organizing programs for awareness.	
		Total of Recurring - Buffer Area										311.28		
Allied Division (Ramnagar Division) of CTR - Recurring														
		Establishing and maintenance of wireless network	16.1.5	12.2 (c)	1 No.	1 No.	1.60	1.60	RFD	LS	5.00	RFD	Required for establishing new base stations and maintenance work on existing wireless stations. The wireless handsets and base stations need regular maintenance and replacement of batteries and other charging paraphernalia. This requirement is critical to keep the communication network working throughout the year.	
		Legal support for defending court cases	16.1.13	10.1.1	Ls	Ls	1.60	1.60	RFD	LS	3.00	RFD	For meeting expenses incurred in court cases and prosecution in Wildlife and Forest offences. There are also several matters in the NGT, High Court and Supreme Court in which support is needed.	
		Weed eradication and removal of gregarious plant growth from grasslands.	16.3	4.2.1 (i)	100 Ha	100 Ha.	12.00	11.9678	Dechouri Kosi Kota Kaladhungi	75	15.00	N-29°13'46.0 E-79°24'25.7 N-29°25'15.3 E-079°9'50.3 N-29°24'16.5 E-79°14'23.8 N-29°23'39.47 E-79°14'57.40 N-	Funds are required for maintenance of these grasslands. The operations include weed eradication, grass biomass management, seed collection and other eco-restoration activities.	

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												29°20'10.2 E- 79°15'19.6	
		Annual maintenance of water holes	16.3	7.2.2.2	5 No.	5 No.	4.00	3.98	Kota Kosi Dechouri Fatehpur Kaladhun gi	10	5.00	N- 29°23'34.21 E- 79°8'41.34 N- 29°17'23.60 " E- 79°23'33.33 " N- 29°17'53.77 " E- 79°19'59.67 "	for annual maintenance of water holes to ensure year round supply of water for wildlife.
		Total of Allied Division (Ramnagar Division) of CTR - Recurring									28.00		
Allied Division (Tarai West) of CTR - Recurring													
		Lantana and weed eradication	16.3	4.2.1 (i)	185 Hc	185 Hc	18.31	18.31	West Phato beat com. No. 42	200	20.00	N 29 23 07.2 E 78 55 38.4	All Range range is rich in wildlife. Lantana has reduced the area available for wild life Eradication of lantana will create habitat suitable for wild animals.
									Middle Phato beat com. No. 41			N 29 23 08.6 E 78 55 08.8	
									Northa Phato beat com. No. 43 a			N 29 23 07.4 E 78 55 49.75	
									South feeka beat com. No. 40			N 29 21 25.5 E 78 52 48.8	

									Feeka beat comp. no. 21 b			N 29 21 25.5 E 78 52 48.8	
									West Phato beat com. No. 43 b			N 29 22 48.9 E 78 55 50.7	
									Northa Phato beat com. No. 43 a			N 29 23 18.5 E 78 56 41.2	
									Feeka beat comp. no. 21 b			N 29 23 02.4 E 78 55 25.9	
									Jaspur-19			N 29 20 15.5 E 78 48 54.6	
									Jaspur-31			N 29 16 58.0 E 78 54 14.3	
									Jaspur- 30a			N 29 16 47.8 E 78 53 45.5	
		Annual Maintenance of waterhole	16.3	7.2.2.2	7 No.	7 No	3.9	2.9		15 No.	5.00		Regular maintenance of water hole will be done to ensure carrying capacity of waterhole remains unaffected and sufficient water is stored in it.
		Refilling of waterholes	16.3	7.2.2.2	LS	LS	1.00	0.00		10 No.	2.00		To provide water for waterholes which dry up in summer.
		Total of Allied Division (Tarai West) of CTR - Recurring									27.00		
		Grand Total of Recurring Core + Buffer + Allied Division									689.48		
		Grand Total Non Recurring + Recurring									1944.85		

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(Rs. In lakhs)

S. No.	Items	Sanction	Central Assistance
1	Non-Recurring (90:10)%	1255.37	1129.83
2	Recurring (50:50)%	689.48	344.74
	Total	1944.85	1474.57

(Rs. In lakhs)

Cost of APO including State's share	A	1944.85
Center's share in APO	B	1474.57
1 st release @ 50% of Center's share	$C=0.8*B$	737.28
Less: Unspent balance FY 2019-20	D	20.59
Adjusted 1 st release	$E=C-D$	716.69
2 nd release @50% of Center's share	$F=0.50*B$	737.29

* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

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