No. 4-1(36)/2020-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

B-1 Wing, 7th Floor, Pt. Deendayal 'Antyodaya' Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.

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Dated the 06th July, 2020

To,

The Pay & Accounts Officer, Ministry of Environment, Forest and Climate Change, New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Achanakmar Tiger Reserve, Chhattisgarh during 2020-21 -reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Achanakmar Tiger Reserve, Chhattisgarh at the cost of Rs. 519.13 Lakhs (Rupees Five hundred Nineteen lakhs Thirteen thousand Only) as per details given in the table at Annexure. Of the total cost of the Scheme, Rs. 406.26 Lakhs (Rupees Four hundred Six lakhs Twenty Six thousand Only) being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and Government of Chhattisgarh. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Chhattisgarh.

- 2. I am also directed to convey the sanction of the President to the payment and release of an amount of Rs. 130.34 lakhs (Rupees One hundred Thirty lakhs Thirty Four thousand Only) as the 1st installment of Central Share towards the Grants-in-aid to Government of Chhattisgarh during the current financial year 2020-21. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.
- 3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-
 - (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
 - (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
 - (iii) Terms and conditions of the service of the employees employed in the Achanakmar Tiger Reserve under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above,

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the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

(iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off

without obtaining the prior approval of the sanctioning authority of Grants-in-aid.

(v) The Government of Chhattisgarh agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.

(vi) The accounts of the Achanakmar Tiger Reserve shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of

the C&AG (DPC) Act, 1971 as amended from time to time.

(vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.

(viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been

received and accepted by the competent authority.

(ix) Government of Chhattisgarh in respect of Achanakmar Tiger Reserve may furnish their

performance-cum-achievement report on or before 31.3.2021.

(x) Achanakmar Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.

(xi) Grants-in-aid to Government of Chhattisgarh is subject to the Economy Instructions issued

from time to time by the Ministry of Finance or by the Competent Authority.

(xii) Grants-in-aid shall be utilized before the end of the current financial year 2020-21 and unspent balance, if any, will be refunded by Government of Chhattisgarh to the Govt. of India.

(xiii) Government of Chhattisgarh in respect of **Achanakmar Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).

(xiv) Grants-in-aid shall be utilized for **Achanakmar Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director

(Achanakmar Tiger Reserve) and Government of Chhattisgarh.

Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).

xvi) The expenditure should be limited to the amount released and in no case should be done in

anticipation of further release by the Ministry.

xvii) The payments of daily wagers should be done through account transfer / account payee

Cheques only duly linked with Aadhar Number.

(xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.

(xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.

(xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.

(xxi) The expenditure is incurred as per the allocation of funds.

(xxii) Payments are made by bank transfer and no cash payment is to be made.

(xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.

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(xxiv) Funds released under the scheme shall not be diverted for any activity other than specified herein.

(xxv) As the final TCP of Achanakmar Tiger Reserve has not been submitted yet, therefore funds to be spent only on items proposed in TCP. No subsequent funds shall be released without submission of final TCP.

(xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the

rules of State Government.

(xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.

(xxviii)Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.

(xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.

(xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.

(xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 - Form GFR 12-C.

(xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.

(xxxiii)There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.

(xxxiv)The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.

(xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.

(xxxvi)A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.

All guidelines under the project is to be followed scrupulously.

(xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude - longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.

(xxxix)The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

All labour payments strictly by DBT. (x1)

- All guidelines of Project Tiger Schemes are followed by concerned tiger reserve and Expenditure Evaluation Report on the expenditure incurred viz. proposed activities and (xli) result achieved may be furnished before release of 2nd installment.
- As the annual budget of the Scheme is approved by the Central Government, the Government of Chhattisgarh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.
- The payment sanctioned above is subject to the adjustment on the basis of the audited figures of 5. expenditure. Other terms and conditions of the payment are as under:
 - The grant is in accordance with the pattern of financial assistance approved by the Ministry (a)
 - The grant sanctioned is subject to the adjustment on the basis of the terms and conditions (b) approving the scheme.

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- No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.
- In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Chhattisgarh under intimation to this Department.
- The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2020-21:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme	3601.06.101.02.01.31 (Gen)	39.102
of Project Tiger Centrally Sponsored Scheme	3601.06.789.02.01.31 (SCSP)	26.068
of Project Tiger Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	65.17
	otal	130.034

This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 137480/AS&FA (PG) dated 30.06.2020.

Yours faithfully,

(Nishant Verma) Deputy Inspector General of Forests (PT)

Copy to:-

The Secretary (Forests), Govt. of Chhattisgarh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2020-21 may kindly be furnished to this 1. Ministry immediately.

The Secretary (Finance), Govt. of Chhattisgarh.

The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Chhattisgarh. 2. 3.

The AIGF, NTCA RO, Nagpur. 4.

The Field Director, Achanakmar Tiger Reserve, Chhattisgarh. 5.

The Accountant General, Chhattisgarh. 6.

The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi. 7.

Forest Finance Division, MoEF&CC, New Delhi. 8.

Plan Finance Division (PF-II), Ministry of Finance, New Delhi. 9.

Guard file/Spare copies. 10.

(Nishant Verma)

Herks 6/2/2020

Deputy Inspector General of Forests (PT)

ACHANAKMAR TIGER RESERVE, CHHATTISGARH ANNUAL PLAN OF OPERATION 2020-21

(Rs. in lakhs)

Achanakmar, Chhattisgarh, Annual Plan Of Operation for the year 2020-21

Strengthening	Strengthening		Anti-Poaching	Eco- Development	Activity	
Core Area: Creation of fire lines and fire breaks.	Buffer Area: Creation of fire lines and firebreaks.		Buffer Area: Creation of wireless tower.	Buffer Area: Basic health care/ Health Camps for Staffs.	ltem	
if 16.2.6	16.2.6		16.2.3	16.16	CSS PT Guidelines	
16.2.6			324	CHapter 8	TCP	Dom No.
10.650	6.620		2.000	3,500	released PFY 2019- 20	Amount
_			S	3 0	No. of Items (Physical Target)	Non
Maintenance of Fire Lines (Core Area) 1. 12 Mtr 405 Km. 7 MD Per Km. 295.33 = 837260 2. 6 Mtr. 378 Km. 4.5 MD Per Km,- 502356 3. 3 Mtr 935 Km. 2.5 MD	1,000 1,000 (a) Maintenance of Fire Lines (Buffer Area) S.N. Width Length Job Rate Rate Amount (Rs) 1. 12 Mir 152 Km. 7 MD Per Km. 295.33 =314231.12 2. 6 Mr. 168 Km. 4.5 MD Per Km,- 223269 3. 3 Mtr 248 Km. 2.5 MD Per Km,- 183104	Procrurement of Wireless fixed sets for vehicles and towers 20 nos@20000 * 20000 000 = 400000.000	20,000 Floatier Fixed Wireless handset and fixed 20 nos@20000 * 20000.000 = 400000.000	care/ Health Camps for Staffs.	Sub-item Details	Non-Recurring (Core + 50
2029950	72000	20000		20000	Unit Price (Rs.)	Current Financial Year
21.00		4.00 7.200		4.00	Total (Financial Target) 4.00	mer)
N 22.5433889 E 81.7420 N N 22.56375 N 22.4743333 N 22.4648056 N 22.3359722 N 22.3755278 N 22.3964167 N 22.377594 E 81.7595555 E 81.71005555	N 22.4327778 E 81.5585 N 22.4401111 N 22.3816667 N 22.56175 N 22.5901667 N 22.6015566 E 81.71497222 E 81.8185 E 81.899388 E 81.5531111			go.	ç _o	GPS
area	Area Ero Destection in core	for fire protection in Buffer	for better communication we are proposing 20 wireless handset and fixed	achanakmar tiger reserve For Better communication	For Better eco development	Justification

work of year

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							Development	Shaff						Development	2					field equipment			9	Strengthening					Off Control of Control	Chronothening			_
						special illustrates.	project allowance and	Core Area: Providing					workshops.	Dissemination	Core Area:				animals	monitoring of wild	Com Area: Day to day	network.	Upgradation of road	Buffer Area:				Hardware.	Procurement of	Core Area:			
			_					16.8.2							16.8.6						16.7			16.2.2						16.2.10			_
								16.8.2							CHapter 8						332			Table 51						16.2.10			_
								12.670							1.100						11.500									7.620			
								1668							7						151			6 km						90			
7*12*1000=84000 *	84,000 7 Range core and buffer area		and 2*12*13=31200 * 1300.000 = 31200.000	24,000 asst, director core	1500.000 = 18000.000	12.000 1 DDA I K 1*12*1500= 18000 *	2000.000 = 24000.000	12.000 ? 12.000 FD ATR *	100000.000 = 700000.000	Wildlife Week 4.	on - 1. Tigers Day 2.3.	Trainning to Guide for Eco	2. Law infocement 3.	Grassland Management-	7.000 Training, workshops			25*23000	IR tran cameras, 10 nos,	= 2300000.000	90.000 Procurement of		road	Patrolling Road constuction			12800.000 = 312000.000	40.000 = 512000.000 *	batteries for camera traps *	40.000 12800.000 1			Per Km,,- 690334
	1000			1300		1000	4500	2000							30000				23000		23000			00000	00000					12800			
								12.000	13000						2.10	3			2.30		11.50	1 50			4.80					5.12			
																ço					j	000		81.70472222	22.61213889					3	P 0 0000	E 81.6540109	E 81.7696388
	Staff	Project Allowances for field		Staff	Project Allowances for field	ଷ୍ଟ	Project Allowances for field	Staff	Project Allowances for field				seminars	through workshops and	understanding of work and nurture better work culture	To inculcate better	etc.	Gel, Zip to Scat collection,	Gnd 400, Total available	Guidelines NTCA, Total	Protection and Management as per	For Better Monitoring,		allo moterior purposer	For Patrolling, Monitoring	For Better Monitoring Purpose	camera = 6400)	for single season (2 ^ 400	the requirement of batteries	Monitoring) In order to cover an area of 800 sq km,	(For Trap Camera		

markle from

	Project Allowances for field Staff Project Allowances for field Staff Project Allowances for field Staff for providing to field staff core and buffer	9.50	700	3*12*1/01=25200,000 = 25200,000 1128,000 ? 1128,000 Food Grain Allowance field staff 94 * 860*12,000 =				field staff- Assistant	Oldii Wellale
96.000 6 deputy range code and buffer area working 817.29012-98001 9000000 200.000 feesiler core and 900 417.270012-98001 900000 90.0000 exists open on exists of e	Project Allowances for field Staff Project Allowances for field Staff Project Allowances for field Staff for providing to field staff core and buffer	9.50	700	3*12*/00=25200,000 = 25200,000 1128,000 ? 1128,000 Food		0.700	16.16.2.1	Corp Area: Provision	Chaff wolfare
900 900 Pr	Project Allowances for field Staff Project Allowances for field Staff Project Allowances for field Staff		700	372700 2000	1128	6 700			
900 900 900 PR	Project Allowances for field Staff Project Allowances for field Staff Project Allowances for field Staff		700	buffer area					
900 900 Pr	Project Allowances for field Staff Project Allowances for field Staff Project Allowances for field		200	36,000 wireless Operator field posted by core and					
900 900 PP P	Project Allowances for field Staff Project Allowances for field			700.000 = 8400.000					
900 900 PP P	Project Allowances for field Staff Project Allowances for field		700	12.000 Steno Posted by FD					
900 900 900 PP P	Project Allowances for field Staff			1000.000 = 12000.000					
900 900 900 900 PP P	Project Allowances for field			by FD Office					
900 900 PP P	6. B.L		1000	= 16800.000					
900 900 PP P				2*12*700=16800 * 700.000					
900 900 PP P	Staff		700	24.000 Accountant posted					
900 900 900 P P P P	Project Allowances for field			= 33600.000					
700 900 900 P				4*12*700=33600 * 700.000					
900 900 P	Staff		700	48.000 AG III office work					
900 900 P	Project Allowances for field			= 16800.000			<u> </u>		
900 900 P	Sat		700	24,000 AG II office work by 2*12*700=16800 * 700.000					
900	Project Allowances for field		3	= 16800.000					
900	Citai			2*12*700=16800 * 700.000					
900	Project Allowances for field		700	400.000 = 38400.000					
900	olan			95.000 chowkidal core and buffer 8*12*400=38400 *					
900	Project Allowances for fleio		400	700.000 = 672000.000					
900				and buffer area posting by 80*12*700=672000 *					
900	Project Allowances for field Staff		700	960.000 forest guard core					
900				17*12*900= 183600 * 900.000 = 183600.000			-		
900	ଧର		C	buffer posting by					
900	Project Allowances for field		900	on the state of th					
900				and buffer area working 8*12*900= 86400 * 900.000 = 86400.000					
1000.000 = 84000.000	Project Allowances for field Staff		900	96,000 8 deputy range core					
				1000.000 - 04000.000				100	

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								animals.	conflict
			transportation cage	N			16.4.1.3	Core Area: Procurement of traps	Addressing man animal
aid in conflict areas.	2.50		1 tran cage and 1	3				calendar for the squad.	
								paraphernalia for apprehending offenders, apart from prescribing a patrolling	
								home guards with wireless handset and	
								police or SAF or ex-	
								Force) comprising of	
			ZIXZXDDDGZ					constituting squads	
protection.	4.00	u	renting vehicle for patrolling 2 vehicle per vehicle	2			16.1.4	Core Area: Organizing	Anti-Poaching
for patrolling and wildlife	6.00	٥							
reserve									
management is crucial for									
based on wildlife									
and to draw plans									
identifying the major issues			GPO, etc.						
wildlife and their			monitoring of wild animals.					equipment	field equipmen
important aspect of effective management of		75000	Core Area: Research and field equipment Day to day	5	2.000	CHapter 8	16.7	Research and field	Research and
Research constitutes a very	3.75	75000	200000.000						
@50			Reserve * 200000.000 =					tiger interface conflict	1 Oction
core, bullet and and			prophyactic immunization					for reducing human	Tourism
and management cattle list	2.00	200000	1,000 To carry out		1.000		16.17	Core Area: Activities	Tantarina
For better Wildlife health	300		80000.000					torch/ batteries	ACRES CHARLES AND ACT
		1000	160,000 Forch For Faidal Guard * 500,000 =	160	0.800		16.16	Core Area: Supply of	Staff welfare
For Wildlife Protection	160	1000	guards						
protection for wildlife			bag, waterbottle, warmers, etc for staff and paidal						
can perform better	4,00	2000	200 3.field essestials like						
facilitating staff so that they		1000	160,000 2. Jungle Boot for Paidal Guard * 1000.000 = 160000.000						
For Wild life Management			240000.000					field kit	
	4.00	1500	160,000 1. Unifom for	320	3.520		16.16	Core Area: Supply of	Staff welfare
For Wild life Management	_								

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patrolling camp - 02*12month =24 Labourer 24x8860= 212640.00	Barrier guard 30*12month 8860 =360 Labourer = 360x8860= 3189600.00	Wages of casual Worker 8860 (Semi Skilled)- Chowkidar 13,= 13x12 moth =156 Labourer 156x8860=1382180.00	Force in 29 beats 1 person for 12 month paidal guard employment per unit Rs8860 29x12x8860= 3083280.00	0 4			study tour to Kanha TR for field staff 1.50
olling camp - nth =24 Labourer 60= 212640.00							Kanha TR for staff
patr 02*12mo 24x886	Barrier gu =360 360x886	Wages of (Semi Skilli 13,= 13x' La 156x8866	1128 340 Employ for 12 mont for 12 mont employm Rs 29x12x8866		Recurring (Core + Buffer)		study tour to field
			16.1.12 80.000	16.1.11 0.000	Recurring	68.680	
			Buffer Area: Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	Buffer Area: Deployment of examiny personnel and home guards.	Nevuring).	Total (Non-	Core Area: Study tours 16.8.5 for appraisal of good practices in other reserves.
			Anti-Poaching Deplo wo patrollii of f	Anti-Poaching Bu Depite army	No.	To	Staff Core Are Development for app

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			all the second s							
reserve				100000.000 = 100000.000 * 100000.000 = 100000.000 *	_	1.000	16.1.13	16.1.13	Core Area: Legal support for defending court cases.	Anti-Poaching
for legal support case wild animal achanakmar tiger		1.000	100000	1 000 Legal Support *		1000			Accessories.	
and data collection Core Range Office		1.20	60000	procurement of 02 computer =60000= 120000		1.000	Table 42	16.2.10	Buffer - Maintenance	Strengthening
Protection and Management as per Guidelines NTCA, for office management work				Buffer Area: Procurement of compass, range finder, 10 Nos per nos 17000= 3,0000						
Protection and Management as per Guidelines NTCA, For Better Monitoring,		3.42	34000	Buffer Area: Procurement of compass, range finder, Global Positioning System (GPS) 10 Nos per nos GPS 17000= 340000	10	3.184	Table 111	16.2.11	Buffer- Buffer Area: Procurement of compass, range finder, Global Positioning System (GPS),	Strengthening
For Better Monitoring.				Barrier guard 27*12month =324 Labourer = 324x8860= 2870640						
				(Semi Skilled) - Chowkidar in offices 27,watch tower/patrolling camp 4 = 31x12 moth = 372 Labourer 372x8860= 3295920.00	,					
			8500	Wages of casual Worker						
Elephants	22.4/4444,81.004 i get wildess 22.54242,81.7436Tanglipathar Wireless 22.56322,81.6372Surahi Wireless 22.40358,81.69333			Mahawat-1, Characutter-3, —51@ per unit Rs —51@ per unit Rs						
Tiger Reserve by Proper Utilization of Vehicles, Wireless setup, Offices and	22,44867,81.7706 Sambhardhasan Wireless		10290	648.000 648.000 Wages of casual workers (Semi						
Management As per NTCA Phase-IV Monitoring Protocol. For Better Management of	Danther Wireless	221.110	8500	948,000 1896,000 Employment of Local Force (Paidal Guard) in 79 Beat 97 Person Beat for 12 month @ per month Rs 8860,000 = 10313040	2496	105.000	16.1.2	16.1.2	Core Area: Deployment of anti- poaching squads.	Anti-Poaching
For Better Management of Tiger Reserve by strengthening wireless network, vehicles and newly created offices in buffer, as per labour, Monthly salary 10290/-	S.Boiraha Wireless 22,48828,81,6002 East Danganiya Wireless 22,44216,81.6111 Lormi Wireless 22,27639,81,7055 Keonchi wireless 22,62013,81,7781 Shivtarai wireless 22,3577,81,92678		10290	240,000 240,000 Wages of casual woker (Skilled)-Wireless Operator-12, and office atandance 13 Driver 6 @ per unit Rs 10290 *= 3827880.00						

ocath 19 month

								anfotoria)	
					-			trains, bus-stops,	
			etC				=	with the local police(in	
			staff during joint operations,				16.1.6	Core Area: Organizing	Anti-Poaching
for protection	1.00		facilitating movement of					Maintenance of wireless tower.	
Buffer area			Maintenanc of batteries in fixed stations				16.2.3	Core Area:	Anti-Poaching
For Better communication	1.50		100000.000 = 100000.000						
			100000.000 = 100000.000 *					informers.	Anti-Poaching
Tiger Reserve	0.750	75000	1.000 Reward To Informer *	_	0.750	16113	16.113		
For Better Management of									
traffic as well as long									
railway station, villages and									
water bodies, bus stop,			*8860.000 = 212640.000						
including sudgen raids and			per unit Rs 8860 per month						
preventive Measures			wages STPF Employment						
activities, for other		8860	120,000 120,000 10daily						
Oistance waiking trails			15000.000 = 360000.000					(SIPF).	
traffic as well as long			15000.000 = 360000.000 *					Protection Force	
railway station, villages and			15000 per month *					Special Tiger	
water bodies, bus stop,			Employment per unit Rs					arming and deploying	
searches and checking of			iawan/ounman supervisor					reserves for raising,	
preventive including studgen raids and	- Bit		2 units each comprsing of			10,1,1	10.1.1	Core Area: Providing	Anti-Poaching
activities, for other	0.00	15000	24.000 24.000 Operation of	144	2.600	1611	1811	Davidio	
To prevent poaching	5.73		* 100000.000 =						
			of habitat * 100000.000 = 1						
			logistics for monitoring of						
			stationary and other						
		100000	1 000 Office and field						
			No. @ 10000 = 30000 Total						
			10000 3.Photocopier 03					equipment.	
			Printer, 20 No. @ 500 =					Maintenance of office	Allu-Fuadamy
Stationary For Office use		00000	1,000 1,000 1, Computer	2	1.000	16.2.1	16.2.1	Core Area:	A ati Doschino
For Better Office Work	1.60	ennon	Motor Cycles * 1000000.00						
			Wheeler 6. Field Staff - 26						
			Wheeler 4, RO - 07 Four						
			Wheeler 3, AD - 02 Four					vehicles, boats	
			Wheeler 2. DD - 01 Four					Maintenance of	Anti-Poacning
Protection	8.00	800000	1.000 1.000 POL and	-	5.000	16.1.20	16 1 14	On Area.	:
For better Patrolling and									

						268.214		g):	Total (Recurring + None Recurring):	Total
		519.13							Total (Recurring).	
		#00.20				199.534			Tatal (Decurring)	
		400.00		per nos 50000.00					0	
surveillance -			50000	Core Area: Maintenance of E-surveillance - Purchase of Drone Camera 02 nos	2			16.2.15	Core Area: Maintenance of E-	Strengthening
ore Area: Maintenance of E-		2,000								
Tiger Reserve	West N 22.4832844 E 81.60377027 North N 22.5980567 E 81.73619166 South N 22.3083303 E 81.8431888888		i co	Core Area: Maintenance of road network. Core area forest road repair	200 Km		Page No 466	16.2.2	Core Area: Maintenance of road network.	Strengthening
For Better Management of	East N 22.4633183 E 81.91098472	20.67	10337							
liger (November 1	West N 22.4536864 E 81.5239272222 North N 22.6472692 E 81.58752888 South N 22.2978556 E 81.78726333		College Spring Colleg	of road network. Core area forest road repair	2		322	16.2.2	Buffer Area: Maintenance of a roads	Strengthening
For Better Management of	East N 22.4924961 E 81.92853666	10.34	10337	and Manini	400 Km					
	N 22.39/ E 01.004034444444444	1.00		minor repair works in tourist toilet facility in Achanakmar				16.2.1	Core Area:	Strengthening
For dentiness	1) N 22.30265, E 82.00798 2) N 22.36728, E 81.92688 3) N 22.36728, E 81.70472 4) N 22.276416,E81.70563	2.50		minor repair works in APC, Quarters.				16.2.1	Core Area: Maintenance of Forest Guard Quarters.	Strengthening

(Rs. In Lakhs)

	Z. INCCUIT	2 Permir		1. Non-Re	S. INO.	O No
Total	mg (20/0)	Perurring (50%)		Non-Recurring (60%)	Technic	Items
519.13		406.26		112.87	1000	Sanction
2/0.00	270	203.13	202	0/./2	67 73	Central Assistance

(Rs. In Lakhs)

7 nd release @ 50% of Center's share	Adjusted 1st release	Less: Unspent balance FY 19-20	1 st release @ 50% of Center's share	Center's share in ArO	See of the Comment	Cost of APO including State's share
F=0.5*B	F=C-D		G-0.5.0	0-0 6*0	B	A
133.43	100.12	1203/	5.08	135 42	270.85	519.13

* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

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