No. 4-1(45)/2019-PT

Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

B-1 Wing, 7th Floor, Pt. Deendayal 'Antyodaya' Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.

Email: dig2-ntca@nic.in Tel (EPABX): 011-2436 7837-39

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Dated the 23rd September, 2019

To,

The Pay & Accounts Officer,

Ministry of Environment, Forest and Climate Change, New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Pilibhit Tiger Reserve, Uttar Pradesh during 2019-20 -reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Pilibhit Tiger Reserve, Uttar Pradesh at the cost of Rs. 931.38 Lakhs (Rupees Nine hundred Thirty One lakhs Thirty Eight thousand) as per details given in the table at Annexure. Of the total cost of the Scheme, Rs. 519.11 Lakhs (Rupees Five hundred Nineteen lakhs Eleven thousand only) being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and Government of Uttar Pradesh. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Uttar Pradesh.

- 2. I am also directed to convey the sanction of the President to the payment and release of an amount of Rs. 341.91 lakhs (Rupees Three hundred Forty One lakhs Ninety One thousand only) as the 1st installment of Central Share towards the Grants-in-aid to Government of Uttar Pradesh during the current financial year 2019-20. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.
- 3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-
 - (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
 - (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
 - (iii) Terms and conditions of the service of the employees employed in the **Pilibhit Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation

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- of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The Government of Uttar Pradesh agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Pilibhit Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Uttar Pradesh in respect of **Pilibhit Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2020.
- (x) **Pilibhit Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to Government of Uttar Pradesh is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2019-20 and unspent balance, if any, will be refunded by Government of Uttar Pradesh to the Govt. of India.
- (xiii) Government of Uttar Pradesh in respect of **Pilibhit Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Pilibhit Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Pilibhit Tiger Reserve**) and **Government of Uttar Pradesh**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.

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- (xxiv) Funds released under the scheme shall not be diverted for any activity other than specified herein.
- (xxv) As the final TCP of Pilibhit Tiger Reserve has not been submitted yet, therefore funds to be spent only on items proposed in TCP. No subsequent funds shall be released without submission of final TCP.
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii)Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii)There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv)The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi)A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix)The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by DBT.
- (xli) All guidelines of Project Tiger Schemes are followed by concerned tiger reserve and Expenditure Evaluation Report on the expenditure incurred viz. proposed activities and result achieved may be furnished before release of 2nd installment.
- 4. As the annual budget of the Scheme is approved by the Central Government, the Government of Uttar Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.
- 5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:
 - (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
 - (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

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- No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.
- In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Uttar Pradesh under intimation to this Department.
- The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2019-20:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme	3601.06.101.02.01.31 (Gen)	290.63
of Project Tiger Centrally Sponsored Scheme	3601.06.789.02.01.31 (SCSP)	25.64
of Project Tiger Centrally Sponsored Scheme	3601.06.796.02.01.31 (TSP)	25.64
of Project Tiger	otal	341.91

This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 126782/AS&FA (PG) dated 20.09.2019.

Yours faithfully,

(Nishant Verma)

Deputy Inspector General of Forests (PT)

Copy to:-

The Secretary (Forests), Govt. of Uttar Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2019-20 may kindly be furnished to this 1. Ministry immediately.

The Secretary (Finance), Govt. of Uttar Pradesh.

The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Uttar Pradesh. 2. 3.

The Field Director, Pilibhit Tiger Reserve, Uttar Pradesh. 4.

The Accountant General, Uttar Pradesh. 5.

The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi. 6.

Forest Finance Division, MoEF&CC, New Delhi. 7.

Plan Finance Division (PF-II), Ministry of Finance, New Delhi. 8.

Guard file/Spare copies. 9.

Deputy Inspector General of Forests (PT)

PILIBHIT TIGER RESERVE, UTTAR PRADESH ANNUAL PLAN OF OPERATION 2019-20

(Rs. in lakhs)

		Acceptance of the second secon								Anti-Poaching	Anti-Poaching	Anti-Poaching	NON - RECURRING (Core)	Activity	**********	-
										Establishing of Forest chowkis	Procurement field gear, night vision device, field dress, boots, binoculars		RING (Core)	item		
										16.1.3	16.1.21	16.1.19		Para No. · CSS PT Guidelines		
								28.4221 79.7658	28.3164 79.9408	28.667557 80.053367		-		Location/GPS Coordinates		
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										7.50	10.00		Acnievement		Financial (Rs. In Lakh)	
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	2.00	2.00		2.00	2.00	2.00		15.00	15.00		0.05	4.50		Unit Price		Cu
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	79 59 41.40	80 18 43.04		80 07 11.25	80 13 23.03	80 10 6.30		80 13 7.8						ncation		
							felling of trees,	is very sensitive for poaching and illicit	camp is very necessary as the forest area around	Construction of these patrolling		For efective patroling of Sharda river and nepal boundary .		Justification		

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	Strengthening	Anti-Poaching	And the second s					Anti-Poaching			
	Creation of road network.	organizing vehicular patrolling by constituting squads (Tiger Protection Force) comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.)						Establishing of patrolling camp			
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	For all range in rainy season some roots are not awalablel so it very importent to create.	Organizing vehicular patrolling by constituting squads by comprising of field start, labourers and PRD Jawans with wireless handset and paraphenalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.) This includes wages for the drivers on daily wage for the patrolling vehicles including DPOL.						New Camp in highly sensity for poaching.	Signature Gate is a attraction of Tourist for entry in PTR		

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	**************************************		Boundry to Ghungchai co 16		
28 = 26 * 18.6 *	0.21	0.03	From Mala Range & Deoria Range	7	
28°23'20.0"	0.11	0.03	From Dihona co 12 to pasgawan co 1 border	ယ္	
28°20'22.5*	0.08	0.03	From Pasgawan co 1,2,3,4 till Khannot River	2.75	
28 • 18 · 45.0 •	0.11	0.03	Pasgawan 1 corner to Kharmot Nadi	3.3	
20 23 34./	V. 19	0.03	Deoria 2 to Khannot River	c	

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		-			при
80°14'32.9"	28°36′44,6 *	0.18	0.03	Shesham Ghatta to	The state of the s
80 o 10' 06.89"	28 ° 38° 33.37	0.18	0.03	Barahi co 69A to boundary road both side	000
80°08'04./*	28°40'57.1"	0.30	0.03	Haldidenga Pul to Sapt Sarobar	
80 - 14' 22.9"	28 38 26.8	0.18	0.03	Taraico 11	S Comments of the contract of
80 ° 14° 32.9*	28 ° 36' 44.6 "	0.27	0.03	Tarai co 9	
80°14'34.53"	28 •2844.72	0.18	0.03	Simra ist beat	
80 ° 09' 43.1"	28°47'17.0"	0.78	0.03	Majhara road to Navadiya Beat boundary	26
80 * 12" 13.71"		0.24	0.03	Majhara road to Navadiya Beat boundary	
80 • 10: 06.89	┝	D.13	0.03	Barahi co 69A	43
80 • 10′ 00.3*		0.09	0.03	Bifercation 628 at Sapt Sarobar	
80 ° 09' 45"	28°38'51.0"	0.30	0.03	Bitercation 66A between	
80 ° 07' 05.7"	28 ° 40' 42.5 *	0.11	0.03	Bifercation 64C Near PWD Road	
80 ° 08' 03.0"	28 ° 40' 52.3 "	0.18	0.03	Puraina pul to Barahi FRH	
80 ° 06'16.43*	28 • 410212	0.08	0.03	Mahof Boundary to Bifercation HAT	
80 ° 06′ 45.4°	28°40'35.4"	0.09	0.03	Bifercation 61 to Mahof Boundary Road	w
80 ° 07' 06.4"	28 ° 40 '42.2 "	0.06	0.03	Bifercation 63 &64C between	
80°06'16.43"	28 04 8 102.12 *	0.06	0.03	Bifercation 63 &64between	
80 07 49.7	28 • 40 · 27.0 *	0.09	0.03	Bifercation 66A & 65 C between	3
80 ° 07' 47.8"	28°40'15.6'	0.12	0.03	Bifercation 66A & 66 B between	4
80 °06 '50.9"		0.21	0.03	Bifercation co 64C Boundary	7
80 ° 05 ' 33.86°	28 ° 41 ' 02.12	0.12	0.03	Bifercation co 648 Boundary	4
80 ° 07 ' 49.54"	28 • 40 • 23 91	0.24	0.03	Bifercation co 668 Boundary	8
80 °06 '55.0 '	28 • 48 • 50.4 •	0.21	0.03	Sharda Nadi to Pillar No 27	7
80 - 08 ' 23.7 *	28 ° 48 ' 43.6 "	0.05	0.03	Nepal Barder to Lagga Bhagga Chowki	i co
80 ° 07 ' 00.7 "	28°49'34,9"	0.20	0.03	Sharda Nadi to Lagga Bhagga Pilar No 26	
80 • 10 * 41,1 *	28°39'11.4'	0.18	0.03	Barahi 68A, Majhara road co 71A Boundary	C)
80 • 11 • 39.7 *	28 • 36 • 59.0 *	0.18	0.03	Barahi Boundary Ist Road	
80 • 12 ' 13.3"	28 ° 37 ' 28.5 *	0.09	0.03	Barahi Beet 69, 71A & 70	3
80 • 10 ' 06.2 '	28 • 38 • 35.4 *	0.15	0.03	Barahi Beet 69, 70 & 68B	5.
				Barahi Range	
80 - 00 ' 03.8 "	28°23'03.6"	0.07	0.03	Diyohna co 10 & 9	22
79 • 59 • 47.2 *	28 • 21 • 50.2 *	0.06	80.0	lind Fire Line East to West	2

		a b	= >	= =		60	1
die eine de dammin debe die beweigeleige von gesche geben des		Addressing man animal	Addressing man animal	Addressing man animal	Addressing man animal	Strengthening	
		Creation of crop protection structures.	Procurement of tranquilizing equipments, darts, rescue vehicles, drugs. (all items will be in a drop down)	Procurement cages to catch problematic animals.	Procurement traps to catch problematic animals.	Procurement of Software.	
		16.4.2	16.4.5	16.4.4	ე გ. ა	16.219	
		3Km GPS Start- 28 38 14.0 79 54 31.9 End- 28 37 36.9 79 55 16.6 2 Km GPS Start- 28 36 30.00 79 55 35.00 End- 28 36 56.3 79 55 35.4					- And
		Cn.	<u>6</u>	'		ယ	
		От	R			w	
		25.00	2.00			4.05	
		25.00	2.00			4.05 `	
180	10	ປາ	<u>→</u>		N	Q	7
Solar Fence watcher 15x12Month@ 4732	Maintinance of solar fencing in PTR Division	Solar Fencing for crop peotection in all ranges (5 Km)	Darts and Drugs.	All over the reserve	All over the reserve	Computer operator salary 12 Months @ 11250 per month	Theru Ghatta to Sharda 9 Katakwara to Mohana Ghat
0.0473	0.80	5.00	1.00	1.00	1.50	1.35	0.03
8.52	8.00	25.00	1.00	1.8	3.00	12.15	0.18
		0.25		A COLONO CONTRACTOR OF THE PARTY OF THE PART		12.15	
	28 32 59.0 28 40 09.0 28 41 00.0	Mahot-2 Km 28 42 38.0 28 40 79.8 28 40 79.8 Mala-3 Km 28 32 59.0 28 31 57.1		- Annual Control of the Control of t			28 ° 38 ' 26.8 °
	79 57 52.9 79 53 24.3 80 04 37.06	Mehol ² Km 79 56 41.1 79 55 30.6 Mala-3 Km 79 57 52.9 79 58 1.05					80 ° 14' 22.5"
	(this was installed in year 2017-18 the maintenance work viz Insulator, pole, wiring etc)	25 km Solar Fencing for crop protection of wild animals as per requirment for ranges	drugs drugs ortant in requirement quilizing nats tment tment thase the thase the	It will help in rehabilitation of problematic wild animals.	Long boundaries of PTR is adjoining villages and sugarcane fields. On many occassions wild animals move into these areas to avoid conflict. It is very essential.	data entry Computer oprators in Division- 3, Range-5, FD Office-1	

polloger wheel

		1	
Project Allowance	Staff Development	Mainstreaming wildlife concerns	Research and field equipment
Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for al categories. See from guide lines	Study tours for appraisal of good practices in other reserves.	Habitat improvement measures.	Day to day monitoring of wild animals
16.15	16.8.5	16.10.5	16.7.1
		28.73725 80.00888 29.18430 80.05222 28.80240 80.13000	and the second s
140	2	300	100
140	2	130	50
14.30	3.00	9.00	22.00
14.30	3.00	4.00	11.00
156	2	250	50
Project Allowance for all project figer staff & CF/FD office	Study Tours	Removal of unwanted grass and woody succession. in all over reserve.	Camera Trap
	1.50	0.02	0.20
11.58	3.00	5.00	10.00
		0.050	TOTAL MINISTER AND MANAGEMENT AND MA
The project allowance will act as an incentive for working in these difficult areas. last year balance allowance have to be paid.	Staff will learn different methods of protection and management in study tours. Staff will get a first hand exposur to the best practices in wildlife management being adopted in different states across the country.	in grasslands unwanted species will be removed to allow the grasslands being palatable grass. This operation is necessry to prevent the grasslands from conversion into woodlands by woody succession. So that enough area under grasslands is maintained for helthy herbivor population.	Procurement of 50 of camera traps will augment the existing stock with the division for effective monitoring of wildifie.

(warkings) 4/1)

# Þ			ဋ			Se Se	æ	8
Addressing man animal		***************************************	Strengthening	Non-Rec		Staff welfare	Staff welfare	Staff welfare
Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.			Creation of fire watch tower.	Non-Recurring (Buffer)	Total (NR: Core)	Supply of medicine	Solar Lanten	Provision for ration allowance to field staff
16.4.1			16.2.9			16.16.3	16.16.2	16.16.1
S	rs.							120
হি	rs					ಎ		120
5.00	3.00				198.56	2.00		18.90
3.00	2.37				166.56	1.00		18.90
હિ	*****		2				40	120
for compensation for cattle death	Signage boards , wall painting, banner Pumplet etc.	1 wooden fire watch tower in Haripur Range nijampur	Creation of 1 wooden fire watch tower in deoria			supply of medicine Kit for field staff	Solar lanlem	All over the reserve in field staff
			0.75			0.50	0.05	
2.00	1.00		1.50		309.57	0.50	2.00	9, 29
					14/120			
		28 28 3.35	28 24 40.4					
		80 14 56.82	80 01 31.6					
to decrease the man animal conflict			Transfered area from Shajhanpur Divisoin of Khtar range.			Staff living in remote chowkies do not have access to medical store easily. Medicines given to staff will be of great help in emergency, as field staff are more vulnerable to snake bitles and water born,/vector born diesease in monscon seasons.	for field staff.	Most of the chowdes are located in remote and difficult areas. Provision of ration will support staff to keep them healthy. It become more important and relevant as majority of chowkees of PTR get cut of during monisoon due to flash floods.

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	Eco-Development	Rehabilitation package	Staff Development	Staff Development	Mainstreaming wildlife concerns	Mainstreaming wildlife concerns
Total (NR- Buffer)	New LPG Gas Conections for Villagers	Basic health care	Specialized training in management	Specialized training in park interpretation.	Anti-poaching operations.	Redressing man-animal conflict.
	4.6.1	16.6.3	16.8.8	16.8.7	16.10.4	16.10.1
		J.				
		2	_			
12.00		3.00	0.50	0.50		
7.31		1.00	0.50	0.50		
		2			1	
		All over the reserve	specialized training in management planning.	Specialized training in park interpretation.	Wages, ration, DPOL and other logistics for maintaining and running of patrolling vehicles.	Man-animal conflict
		5	0.50	0.50	55.88	
!	22.50	2.00		0.50	5.00	S
	0.000					
		Staff as they have remote accen to the PHC/CHCS.	Medical Camps for		Pilibhit Tiger Reserve being situated on Indo- Nepal border shares lenghthy International borders. Need constant patrolling with vehicles in sensitive area. These operation will be helpful to control poaching in Tiger Reserve.	senction NTCA let secretion NTCA let No 4-1(45)2017-PT dialet 14-12-2017 list Attached. Name of person killed by tiger - 1. Sir Ahamad Khan killed on 11.12-2016, 2. Kalawati Killed on 16.2-2017, 3. Sir Mæghnath killed on 3.10.2017, 4. Sir Beniram Killed on 24.10.2016, Smt. Vanki dewi killed on 24.10.2016, Smt. Vanki dewi killed on 01.01.2017

23/9/19

	Anti-Poaching	Anti-Poaching	Anti-Poaching			Anti-Poaching	NON - RECURRING (Buffer) AMANGARGH Tiger Reserve. Social Forestry Division, Bljnor	Activity	Adjoining Area- AMANGAKGH, FHIDRIC
	Establishing of patrolling camps	Procurement field gear, night vision device, field dress, boots, binoculars	Procurement of vechicles (boats, motorbike, mobility, gypsy, jeep, truck, tractor).		ลาทานก _ั บดา	Procurement of arms and	3 (Buffer) er Reserve. Social Bijnor	Item	JAKUH, PHONE
	16.1.3	16.1.21	16.1.19		16.1.13			Para No. CSS PT Guidelines	
								Para No. TCP	VIA (1971)
LS		100000						No. of Items (Physical Target)	-
Petrolingh of local works	1							Specification f Description	revious Year 2018-
50000							To the shadow of	Unit Price	Previous Year 2018-19 Sanctioned details
0.50								Total (Financial Target)	5
	-	33	5	500		2		No. of Items (Physical Target)	
•	Patrolling camp at Kothiro beat WITH SOLAR FENCING	Uniform, patrolling kit and survival kit for patrolling staff & daily wages staff. All over the reserve.	Purchasing of bike	Cartridge for all over the reserve	Purchasing of REVOLVER	Purchasing of raile,	7. (2) (2)	Specification / Description	Current Financial Year
,	500000	6000	60000	150	125000	75000		Unit Price	
ŧ	5.00	1.80	3.00	0.75	1.25	1.50		Total (Financial Target)	
	29°23'44 8 78°53'52.4	<u>*</u>							GPS
	patrolling camp is very necessary as the forest area around is very sensitive for poaching and illicit felling of trees solar fencing is to prevent frequent elephant menace	freid tress, word, man year for all the staff and survival kit, night vision device and binocular will be provided for the staff as per the necessity.	prevent poaching & illicit telling beling & illicit telling	The Patrolling Staff need to have sufficient ammunition to for self defence as well as countering the armed poachers from across the Bonders.	Divisional Director and projection of wildlife and forest. There is a heavy shortage of ammunitions for procedion, so need to purchase the ammunition for effective protection of wildlife.	felling and poaching, firearms is more necessary.	For controlling the illicit		Justification

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16

*** ***********************************	Addressing man animal	Addressing man animal						Strengthening	Strengthening			Strengthening	ú	Anti-Poschina	
an Hildo	Procurement cages to catch problematic	Procurement traps to catch problematic animals.		-				earthen ponds.	Procurement of Hardware.			Creation of fire watch tower.	informers.	Dawards to	
Š	1644	16.4.3					16.2.16		16.2.18		And would would would be the state of the st	16.2.9	16.1.17		
				erein had dereining der ereining											PARTITION AND AND AND AND AND AND AND AND AND AN
								AVAILAN MANANAN MANANANAN	1		-			***************************************	
											Jaspur compart no 16	Jaspur compart no 10			
				abenda Amerika da					-		25000	25000		MANAGE Hall accounts or services accounts and accounts of the services of the	
											0.25	0.25			
1	2	2			1	<u> </u>	1			_	<u> </u>	بخبيم	,		
Nylon net for rescue	Light weight cages for tiger	All over the reserve	Borewell with solar power at jhirna gate	Jaspur Co. 17,	Jaspur Co. 15,	Jaspur Co. 10,	acebut So. 10,	Jaspur Co. 8,	Computer and printer and scaner for DFO Office	Jaspur compart no 15	Jaspur compart no 13	Jaspur compart no 9	All over the resolve	Barrier cum Guard Chouki at Makoniya	Patrolling camp at Fakkard chowraha with solar fencing
40000	60000	50000	300000	50000	50000	50000	50000	50000	50000	50000	50000	50000	,	500000	500000
0.80	1.20	1.00	3.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.70	5.00	5.00
			29°26'31.0 78°53'16.8	29°22'02.9 78°50'11.6	29°22'39.1 78°49'24.0	29°23'37.0 78°51'35.2	29°20'40.0 78°48'36.0	78°52'34.6	,	29°22'39.1 78°49'24.0	29°22'055 78°50'192	29°24'781 78°50'542		29°20'40.3 78°48'04.5	29°25'26.5 78°52'45.8
	It will help in rehabilitation of problematic wild animals.	Long boundaries of ATK is adjoining villages and sugarcane fields. On many occasions wild animals move into these areas to avoid conflict, it is very essential.					attack, small repair to prolong their life and usability as these are important for monitoring and surveillance.	Ine wooden watch towers are quite old and are damaned due to elephant	For better information networking & smooth functioning of office.			To detect the fire watch tower will be very helpful.	networking to control offences. To keep the informer a kind of secret funds are necessary for strengthening the intelligence network.		

	S _{iai}	Project Allowan	Wain wildli	The state of the s	wildli	fiel-
	Staff welfare	Project Allowance	Mainstreaming wildlife concerns	Activity	Mainstreaming wildlife concerns	Research and field equipment
	Supply of medicine	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring) Separate for all categories. See from guide lines	Monitoring of wild animals.		Habilal improvement measures.	Day to day monitoring of wild animals
***************************************	16.16.3	16.15	16.10.3		16.10.5	16.7.1
						,
	t	,	•			6
		Park allowance a allowance a due to year 18- 19 park allowance rate wide GO No. 15-3/2010 NTCA dated 27.1.2010				Camera Trap
		ı				25000
		0.76				1.50
	38		ю	10	20 h	1 6
	all field staff	Park allowance a due to year 18-19 park allowance rate wide GO No. 15-3/2010 NTCA dated 27.1.2010	All over the reserve	Removal of unwanted grass and woody succession. And lantana eradication, Makoniya Beat	Removal of unwanted grass and woody succession. And lantana eradication, Raninagal Beat	Camera Trap
- > 		,	,	10000	5000	20000
	0.25	2.00	0.50	1.00	1.00	3.00
				29°22'00 78°50'20	29°24'38.6 78°54'20.7	
	Staff living in remote chowkies do not have access to medical store easily. Medicines given to staff will be of great help in emergency, as field staff are more vulnerable to snake bites and water	The remoteness in which the field steff that perform their dulies makes it more challengting than any other regular postings. The project allowance will act as an incentive for working in these difficult areas.	Movement of wild elephants, rhino, tigers is very common in the finge areas and out side the reserve which is a cause of concern for the in habilants just out side the park boundary. A constant monitoring and sign survey is required to avoid man- arimal conflict. Monitoring helps in proper record keeping and research.		in grasslands unwanted species will be removed to allow the grasslands being palatable grass. This operation is necessary to prevent the grasslands from conversion into woodlands by woody succession. So that enough area under grasslands is maintained for healthy herbivore population.	Procurement of 15 pairs of camera traps will augment the existing stock with the existing stock with the division for effective monitoring of wildlife. Additional 15 pairs of camera trap are necessary for full fledged figer census all over the park at a time.

Colofer - NAR

وااءات سلمعيم

			Miscellaneous work	0.4	Habitat Improvement	
Total Adjoining Area Amangarh Non Recurring (Buffer)	Purchase of silent Genrator		Office Expenditure		Grass	
					16.3.4	
		***************************************		·		TO THE PARTY OF TH
				······································		

3.26						***************************************
	-	1	હ	ω	20	MANUAL PROPERTY AND ADDRESS OF THE PARTY AND A
	Kehripur range office	Maintenance of Generator and DPOL	Office Administrative expenditure (Photo copier Machine , Computer for repair & Purchase of Statioanery)	Grasslands management by double harrowing and burning method in Raninagal Forest Block	Grasslands management by double harrowing and burning method in Kothiro Forest Block	
**************************************	250000		*	15000	5000	
47.20	2.50	0.50	0.50	0.45	1.00	
	29°23'34 1 78°49'22.5			29°24'38.6 78°54'20.7	29°22'433 78°52'575	
	Kehripur rang office is located in hearts of Jungle having patrolling camp, Chauki, and foresters quarters, so it needs electricity supply in rainy season as well as winter so silent Generator is must.	These items is necessary for Generator.	Expenses on these machines and stationery is required for office.	to break roots of the grass and then burning it to enhance the regeneration of new palatable grass which would provide fodder to the herbivores population.	To support herbivores intervention in grasslands is very essential. The grassland located at various places throughout the reserve would be managed by using harrowing in order	monsoon seasons.

Adjoining Area- Social Forestry Division, Pilibhit

						-Buffer)	Total Adjoining Area - SF Division, (NR-Buffer)	tal Adjoining Area	70		
			0.000	20 40		cost			-		
						with camping		 •-		J. 100 100 100 100 100 100 100 100 100 10	
-						and aberrant					
forest area with camping cast					2	problematic					
snakes etc. from villages to reduce in	w.			10.00	'n	Captida					
For canturing crocodile, deer, monkeys					···	catcheres				anmais.	
						monkey, snake			<u> </u>	problematic	
						crocodile,			***	catch	
						leopard,				traps, cages to	animal
	.arr				0.00	Canes for			16.4.4	Deployment	Addressing man
				5,40	กลด	Durchase of				camps/chowkis	
0.12						watch tower		******		nalrollino	
						anti poaching			16.1.4	Establishing of	Anti-Poaching
	·			5.00	5.00	Construction of	_			(creat)	MON - MECONIMINO former
										(Buffer)	מומם שבמושם
				In Lakhs)	11,411	Description	Target)				•
	m	=	Labour Ses(1%)	(Financial Target) (RS	Unit Price in Rs Lakhs	Specification	No. of Items (Physical	Para No. TCP	Para No. CSS PT Guidelines	Item	Activity
				Total		Content i mana			;	••••	
JUSCINCAUDII	GPS				al Year 2019-20	Current Einancial Year 2019-20					

. Shahiahanpur Division, Pilibhit

					Current Financial Year Zularzu					
Artivity	item	Para No. CSS PT	Para No. TCP	No. of Items (Physical	Specification /	ice in	(Financial Target)	Labour Ses(1%)	z	m
		Guidelines		Target)	Description.		(No iii Canito)			
200									4 20 45 25 3	80 10 24 7
NON - RECORKING (Buner)					Construction of antinoaching	5.00	5.00		J- 20 10 2J-V	0
_	Establishing of existing patrolling camps/chowkis	16.1.4			Camp cum watch tower				1 28 22 (19	80 09 39
Hilly Occurred				2	Construction of Wooden watch	0.50	30.1		2-28 10 34.4	80 17 59.1
					tower	n SO	3.60			****
ļ.	and those paper to right problematic	16.4.4		6	Purchase of Cages for leopard,	5				
Addressing man Deploying animals.	animals.				catcheres		200			
	10 10 10 10 10 10 10 10 10 10 10 10 10 1				Capaturing problematic and	-S	3,00			
					aberrant wild animats with					
			. **		camping cost & Tractor					
					Modification		13 80	0.000		
		Total Adioining A	Total Adinining Area - Shahjahanpur Division, (NR-Buffer))ivision, (NR-Buffer)			412.27			
			X							

	-	-					-	_			_			•
			5.68	r 0.71000	Daily wages drivers for			+						
		22	77.01	0.04732	Fire watcher-64 beatx1 watcherx 04 months)= Total 216	216								
orests from fire and likit felling of trees.			TAXAA AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA		Rs 182 per day									
watchers for preventing					total months							****		
deplyoyed in every beat, who will					beat x 12 months .). 162x12months= 1944							Una	camp labourers for patrolling.	
to control illicit felling and	····		91.33	0.04/32	Forest beat watchers - 54 beatx3 watcher per	1944	75.00	85.18	1660	1872		16.1.5	Deployment of	Anti-Poaching
For 54 Beats in all over reserve			01 00		Tractor	ω								
			_	<u></u>	Motorcycle	40								
					Moter boat									
					Swarai mazda	-								
					tata sumo									
					Bolero camper	З								
				1	Jeep	_								
					Gypsy	2								
The state of the s				L	Scorpio					1				
				<u>. </u>	Bolero jeep	5							mobility)	
management,							***		•		-		boats,motorbikes	
the vehicles in the park that are				•	vehicles in TIX	1						č,	vehicles(Ann-Foatiens
will be met with this funds for all	•		20.00		Maintenance of all		18.00	25.00	-			15120	Maintenance of	Aut On anhine
Annual maintenance and DF					@ 4732-month		****							
all over reserve				0.04/32		288	10.00	13.10	288	288				
Wages of Wireless operator for	A1990		12.63	POPER							·····			
stations on rotation basis.	*******					****						•		
shall be deployed at e				••										
pperational, For a cuttillu										****		*****		
s important to keep it					work		~ ~							
maintenance of the infrastructure					Network mentinance etc.	***************************************							wireless network.	
iger reserve. The annual	,				wireless AMC &							16.1.8	Maintenance of	Anti-Poaching
Wireless communication is an			3.00	3.00	For Whote division	*							camps/chowkis.	
	- 11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-				Chowkies								existing patrolling	Busnanda
conditions, it wants repair.		0.050)	5.00	0.50	nce of forest	10						81	Maintenance of	
Month x Rs. 4/32					Gie leseive								1	
chaukidar. (65 persons x12					Sweeper, etc. All over						*		anti-poacning	
sensitive areas they need nig					Sahayak, Parttime			3	į	,00		16,1.2	Deployment of	Anti-Poaching
are situated in bordering			36.91	0.04732	Night chaukidar, Kshetra	780	20.00	35,40	180	700		3		
A STATE OF S													e	RECURRING (Core)
Justification	GPS Location	Labour Ses(1%)	(Financial Target) (RS in Lakhs)	Unit Price In Rs Lakhs	Specification / Description	No of items	Financial (Ks. In Lakii)	Financial	Physical		Location/GPS Coordinates	CSS PT Guidelines	item	Activity
				and the second s			3 - 1 - 1 - 1 - 1	1	Previous Year			·		
		Current Financial Year (2019-20)	Current Finan								-	Į		2000

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Colors C		00 701 40.0	28044.54.2		0.12	p.030	Malasi 97 to Malasi 98	4		+	+				
Color		* 0 69 1 10 0 00	28 40 03.3		0.09	0.030	Chuka pul to Mala nadi	ω							
Continue		80 803 1 45 5 "	2000				Chuka 560, 360, 360 (o Sharda Sagar Dam							Law William	- Control of the Cont
Colorado control 16.1 16 18 18 18 18 18 18 1		80°04'19.4"	28 °43 ' 0.85 "	- Constitution of the cons	0.21	- 1	Chuka Spot	4							
Self-mining south Self-No.		80 ° 04 ' 09.0 "	28 ° 43 ' 45.6 °		0.09	0.030	Aonia Chouraha to								
September Sept		90	28 43 00.5		0.24	0.030	Lal Kuan pul to Chuka								
Polymer Poly		* V 51 . YU • US	000 43 100 5				3c						A)		
Part		80 ° 06 ' 41.0 °	28 ° 41 ' 33.7 '		0.24	0.030	Main Canal to Manakot								
Part		80 ° 05 ' 29.5 "	28 ° 42 ' 25.7 "		0.09	0.030	Manakot 2 to Chuka 59		***************************************						
Explanation St. 16 St. 15 St. 1		0000	20 *#1 ##.0		0.12		Chuka 59, 58b, 60a to								
Content Cont		80 06' 88 8"	28 0 41 ' 59.0"		0.18		Chuka 59 to Chuka 58B								
Continue		00 007 100 7 *	200				SOB		·						V
Continue		80 ° 06 ' 45.1 "	28 ° 41 ' 35.4 *		0.18		112								
Contract		[8 ° 38 10.1	28"42 12.3		0.12		Chougabi kuan to Mahol								
Expail support for \$6.18 LS LS A00 A00 For Driving FOr Driving For State		70 a 50 · 16 1 "	200												
Examination Control		79°59'16.1"	28°42'123"		0.12	n nan									
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Prooffice Property			F		0.12	0.030									
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Cagal support for	esel								29.30	29.56	591.10	- 1		nce of	
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	ment of fees to laged in dealing	pay			5.00	8		8 7	4.00	4.00	S	S		I	
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Bargad Chaurah to Mala FRH	Bharo Chouki to Railway Crossing	PWD Road to Bharo Chouki	Dhamela Kuan to Karia Ghat	PWD Road to Dhemela Kuan	Jwala Kalta to Bankati	Dhamela Kuan to Bankati	Madhotanda Pilibhit PWD Road . 11 to Dhamela Kuan	Mala Range	From Behera Chauraha to Boundary Pillar No 242	From Battera Chauraha to Choti Chauki Bangla Chauraha	(11x2=22)	From Navadia co 81C choti chauki to Navadia co 78A both Sides of PWD Road 9 m wide	From Bangla Chauraha to Pillar no 219	From Haripur Old Kothi to Nivia tuda	From Bhera chouraha to Haripur Old Kothi via Bel Chouraha	From Bhera Chouraha to Border of Shajhapur bivision(Pillar No 219)	Bhadurapur Forest Guard Chauki via Jatpura & Gajrola Beal	From Bangla Chouraha Navadia co 808 to	Jamunia Chouraha (Ist Road)	Navadia to Border of Bheera Range Via	Haripur Range	Mahof Gale to Mustafabad	Chougabi 104, 108, 113, 114b to Mahof	Dhemela Kuna to Mahof Gate	kuan pul
ala 0.030	ау0.030	0.030	a 0.030		0.030	0.030	0.030		a 0.030	a 0.030		0.030		E .				0.030	1		020	0.030	3,0.030	of 0.030	
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0.12	0.12	0.18	0.18	18	0.33	21	17		15	27		<u></u> 6	<u> </u>	12	33	21				<u>\$</u>		42	30	- 12	
28 ° 37 ' 22.5 °	28°35'08.9"	28 • 38 · 12.9 *	28 ° 39 ' 45.3 "	28°3/'55.5"	28 • 37 ' 44.6 *	28°39'48.1"	28 0 37 . 22.9 "		28°30'30.1"	28°30'30.1"	**************************************	28 32 13.	20°34 Up.U	28*28*13.3*	28°30'30.1	28 017 48.5 *	· var	28°34'06.0"		5	28 o 24 ' 33 4 "	28 ° 42 ' 48.2 "	28 ° 44 ' 42.2 *	28 ° 39' 48.6 "	70
79 ° 56 ' 12.4 "		79°59'29.6"	79 ° 56 ' 28.7 "	├	79 ° 54 ' 40.6 "		 		80 ° 17 ' 22.0 °	80 ° 17 † 22.0 "		80° [4-27.5	00 10 28.1	80 0 0 00./	80 17 22.0	80 ° 18 ' 28.4 "		80 * 13 * 29.1 **		5	80 ° 14 ' 46 5 "	79 ° 56 ' 38,4 "	80 ° 01 ' 18.4 "	79°56'26.1"	7 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
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5 Pasgawan co 2 to Diorra 0.030 co 8 Meerpur Pulia	From Dioria co 6 & 7 to dioria co 8,9 & Pasgawan co 1	\ -	3.5 From Dihorna co 12 to 0.030 pasgawan co 1 border	2.75 From Pasgawan co 0.030 1,2,3,4 till Khannot River	3.7 From Deonia co 8 & 0.030 Pasgawan 1 corner to Khannot Nadi	6 From Diftono 12 & 0.030 Deoria 2 to Khannot River	4.2 From Dihona Co 7 & 12 0.030 to Khannot River	4.5 From Dihona Co 6 & 7 0.030 Corrier to End of Chunchai co 12 & 13 till River	a Co 6 nd of 5 12	10 From Raminagar Co 4 to 0.030 Mala River	18 From Mala Range 0.030 Boundry to pasgawan 50 5	Ghungchai co 6	Ramnagar co 12 to 6	6 Dhemeia co 123, & B 0.030	Banganj co 8 to 10	ndir to PWD	4.5 Nigohi Branch to Boring 0.030 Chauraha	6 Matha Chouki to Singha 0.030 Chat	Ramnagar co 12 to co 8	5.8 Kamnagar co 8 to co 5 10.030 3.5 Bangani co 8 to co 10 0.030	Ramnagar co 8	Bangani Co 4 to Co 11		Mala Forest Guard Choki to Mala Pul
0.15	0.11	0.21	0.11	0.08	0.11	0.18	0.13	0.14	0.22	0.30	0.54		0.36		0.11	0.15	0.14	0.18		0.11			0.12	And the special particular special spe
20-20 43:3 /3-03 03:0	-	ļ	<u> </u>	_										28 · 27 · 81.4 * 79 · 58 · 37.1 *	-	<u> </u>	28 • 29 • 49.0 * 79 • 59 • 07.2 *	28 * 26 * 06.0 * 80 * 02 ' 42.2 *		28 • 28 · 00.9 * 80 • 00 · 15.5 *		+	 28°33'37.4" 79°58'17.4"	_

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							111077						culvers).	
	80 16 26.07 80 02 57.12					<u> </u>					LMP	16.21.1	Construction of patrolling camp,	Strengthening
As required from range staff	79 59 55.1 80 09 17.73 80 16 22.81	28 28 13.6 28 41 33.2 28 27 32.2	4.50	Ď	with boaring all materials Construction of new 11.50									
	79 54 6.5	i	6.30	0	P solar water pump 2.10	2					80 13 55.42			
	80 09 17.73	28 41 33.2	<u> </u>	·•.	ponds in Mala, Barahi, Mahof range .	DOI Ma					80 00 00.7 831 35.5	i	earthen ponds.	Sugar
	79 54 6.5		4.50	0	Creation of earthen 1.50	G	7.00	7.00	2	9	28 23 20 7	16.315		
comunication network net comunication network net transfered area from shajhar division	79 59 41.40	28 19 18.90	<u>ლ</u>	8	Creation of 2 wireless 1.50 tower.	2 Creati ower	5.40	5,40	용	30	Purchase of Walky Talky	16.2.7	Creation of wireless tower.	Strengthening
Creation of 2 wireless to	80 18 A3 0A			Passing Passin						. ===				
	80 ° 06 ' 16.43 "	28 ° 41 ' 02.12 "	0.23	30	Haripur Boundary to 0.030	7.5 Har					- The state of the			
	80°06'16.43*	28 ° 41 ' 02.12 °	n 18	3	1									•
	80 ° 07 ' 41.5"	28 ° 40 ° 99.9 *	0.18	30	Barahi co 63 to end of 0.030	6 Bar								
	00 00 0	26"38"49.3	90.0	30	Bifercation ist Beat to 0.030	3 Bife								
	a0 a00 a00 a		0.10	30		6 Mac Bar								
	80 ° 07 ' 22.9 "	28 • 37 ' 10.6 *	2 18	Š										
	80 • 08 ' 40.5 '	28 ° 40 ' 57.7 *	0.09	30	Purina Pul to Hava 0.030	3 Puring								
	80°09'23.4	28°40' 18./	0.09		Barahi co 65 to end of 0.030	3 Bar	***************************************		- III-			- Burnerstanne		
	0.40 00.00	28 40 5/./	0.11	30	om Purina Pul to Sapt 0.030 Sarovar	3.6 Form							***************************************	
A STATE OF THE STA	8 3 VU - BU • US	700 401 27 7 8				Bara								
	Q - 10 va.a	20 30 33.2	0.12	ŏ	Barahi FRH to Majhara 0.030 Khadnja co 68A by	4 Bara Kha								
	00 040 106 8 "	200			Nala by Lehari pul	Z.b Muji Nala								
	80 ° 12 ' 42.1 "	28 • 34 • 21.4 *	80.0	3										
	80 912 42.1	28 • 34 · 21,4 ·	60.0	5	From Bhagbanta pur 0.030 Road Navadia pui to	3.05 From			West					and the total of the second of
	80°13'28.9"	28 ° 34 ' 06.4 *	0.93	0	From Navadia Co 73D 0.030 to Navadia FRH	31 -ron								
Annual Control of the	7.0	20 -40 64.0	0.85		From Bifercation co 66A 0.030 Kharja River to Haripur co 75A by Barahi beat, Navadia Beat 75A	21.5 From Khar co 7:			E HAVE			W.C.		
- AMAZIA	* 0.00 1 120 0.00				Sesthouse	Gest								
					ifercation, FRH Barahi	Fifer								
					Soundary to Haripur Range Boundary by	Rang								
	80 ° 06 ' 17.2"	28 ° 41 ' 02.6 "	0.63	0	rom Mahof Range 0.030	21 From								***************************************
***************************************			***************************************		Barahi Range	Bara								
	80 ° 01 ' 38.7 "	28 ° 24 ' 02.0 *	0.12	0	Between Ghungchai co 0.030	4 Betw		***************************************						***************************************
Additional Company of the Company of	80 ° 02 ' 10.1 "	28 • 24 * 39.9 *	0.14	0	Setween Ghungchai co 0.030	4.5 Betw				- International Control of the Contr			44.04.00	
- Accountance of the Control of the	0.01.70.08	28 ° 25 ' 29.3 "	0.09	0	Belween Ghungchai co 0.030 9 & 10	3 Belw 9 &								
	79°56'35.8"	28 ° 23 ' 34.7 "	0.18	9	Dioria Co 2 to Khannot 0.030 River	6 Dioria River								

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													Improvement		Improvement	Development Staff Development Habitat Improvement	Staff
			***************************************										improvement		kemoval or gregarious plant growth from grassiands	and training. Specialized training in jurisprudence and wildlife forensics. Weed eradication	Capacity building 16.6.1
				-			<u>., , , </u>					 	i i	16.24	16.3.2	1 16.3.1	g 16.8.1
	+	***************************************											Financial year GPS Reading	As now Current			
		***************************************											ò	730	8	1000 LS	
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													00.04	35 24	0,6	5.00	
	***************************************		:										10.00	W 36	9.00	0.00	
35		400	100	8	47	125	100	70	100	£	49	100			£	200	_
Navadia co 78	Haripur Range	Choqebi-105	Chogebi-104	Malasi-100	Malasi-99	Malasi-98C	Malasi-988	Malasi-96	Chogebi-106	Manor-11/8	Mahot-113	Mahof-108	ANIMA DI CANA	habor Pages	plani Diani	Specialized training in urisprudence and wildlife forensics. for Weed eradication	O Southern Or Wild and
0.630		0.030	0.030	0.030	0.030	0.030	0.030	0.030	0.030	U.U.SU	0.030	0.030	Discount of the control of the contr		Lad		2
0.75		12.00	3.00	0.60	1.41	3.75	3.00	2.10	3.00	1.20	1.4/	3.00		***************************************	Ş	10.00	.00.1
28 ° 34 ' 6.1 *		28 ° 41 ' 52.3 *	28 ° 44 ' 15.77	28 • 41 * 22.4 *	28 ° 41 ' 52.5 "	28 ° 43 ' 27.2 *	28 ° 42 ' 53.4 "	28 ° 43 ' 21.0 "	28 ° 42 ' 53.4 "	20 41 03.2	280 44 705 3	28 0 43 : 00.7			28 39 19.4 28 37 05.4 28 39 09.4 28 39 26.5 28 29 12.0 28 39 52.6 28 34 37.83 28 35 12.9 28 20 55.3	28.4662 28.6555 28.6182 28.5407 28.4867 28.6246 28.5772	
80 • 14 ' 7.9 "	-		Н	_				80 04 15.2		+	70.057.053.	+-			79 58 27.4 79 58 27.4 79 55 38.5 79 57 56.8 79 59 15.5 80 01 16.5 79 56 40.7 79 58 30.52 79 58 39.7	30.0571 79.9743 79.9274 79.9876 80.0216 79.9446 79.9751	_
		· · · · · · · · · · · · · · · · · · ·						 ii	human it to enhance the		issing harrowing in order to break	جا-	intervention in grasslands is very essential. The grassland located	To support herbivores	Reserve have been encreashed by woody succession and infiltrating species from near by woodlands. The successional changes in the grassland have eleterioted the grasslands, as a result the original area of the grasslands is shrinking continuously. In order to check the infiltration and regeneration of woody species in grasslands, it is necessary to fell the trees up to diameter 30 cm. and left therein to decompose in due source of time.	These unwanted weeds disturb the composition of grasslands and palatable grass are being suppressed therefore removal of weeds is very essential. These species like parthenium, lantana or highly abnoxious and unpalatable to the wildlife. As they are exotic and highly aggressive in propogation, will suppressed the native species and cover the new areas very fast if not controlled in the beginning it self. The removal of these abnoxious weeds is very much necessary for conserving the native biodiversity.	or imparing knowledge and

Anti-Poaching inti-Poaching RECURRING (Buffer) ammunition. Maintenance of elephant squads. arms and Maintenance of 16.1.14 16.1.16 TOTAL (Recurring Core) 276 520 225 450 8486688888828566682886 25 45 8 5 5 6 8 183 100 8888 Barati Range Tarari co 9 Tarari co 10 Bifercation co 628 Tarari co 11 Dhanara co 1
Deoria Range
Dioria co 10
Pasgawan co 7
Ghungchai co 13
Ghungchai co 15
Ghungchai co 16 wages mahawat & Chara cutter. 4 @ 4732 X 12 Month Mala 129A
Mala 127A
Mala 127A
Mala 127B
Bangani 2
Dhemela co 123
Dhemela co 120A
Mala co 126A
Mala co 129A
Dhemela co 118
Mala co 128A
Mala co 128A
Mala co 128A
Mala co 128A
Mala co 133A
Dhemela co 133A
Bangani co 13
Bangani co 10
Lalpur co 137A
Lalpur co 137A Maia Range
Ghungchai Co 4
Dhamela co 122
Dhamela co 119
Dhemeia co 121C Lagga Bhagga co 1 Lagga Bhagga co 3A Lagga Bhagga co 2 Purchase of ration, medicine, food supliments, sugar cane, and riding care lifercation co 64A p.04732 0.030 0.75 0.90 4.35 9.00 9.00 9.75 1.35 2.40 0.57 2.27 28°37'44.6" 28°37'51.7" 28°41'50.7" 28°39'46.32" 28°48'56.0" 28°47'33.4" 28°47'59.1" 28 - 27 - 53.3 * 28 - 39 - 19.9 * 7 - 19.5 * 28 - 38 - (0.4.4 * 28 - 38 - (0.5.5 * 28 - (0.5.5 * (0.5.5 * 28 - (0.5.5 * (0.5.5 28°21'.00.6° 28°19'.43.6° 28°24'.11.6° 28°23'.50.9° 28°23'.56.0° 28 • 34 ' 0.66 * 28 ° 40 '38.49" 80 002 '59.5"
80 58' 77.4"
79 58' 78.5"
79 56' 78.9"
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79 56' 79.56' 12.4"
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2)/6/12-1/4/19

Strengthening	Anti-Poaching					Anti-Poaching	Anti-Poaching	Anti-Poaching	British
Procurement of compass, range inder, Global Positioning System (GPS), camera traps.	Operation Monsoon- Ensuring special site specific protection measures during monsoon considering the terrain and accessibility of Protected Areas.	A-124 A MA APPEN				Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	Deployment of ex-army personnel and home guards.	ance of network.	gear, night vision device.
0.2.22	16.1.10					16.1.12	56	16.1.8	
					Total Control	*** *********************************			
,	54					8	***************************************		
8	J5.4				more as a series and a series and a series as a series and a series an	20			
300						10.92			
<u>ب</u>	5.46 216		***************************************			10.92 240		ទាំ	
Fuchase of Camera Trap Battery	54 monsoon watcher for 4 months @ 4732/					for 27 Barrier gate man for 12 month @ 4732- month	···	GPS device for vehicals	
v.	<u> </u>					0.04732		5 0.10	
ŭ	10.22					11.36		1.50	
		Deoria Range- 28 23 7.05 28 22 39.1 28 25 43.1 28 18 27.6	Haripur Range- 28 32 7.96 28 08 13.8 28 34 52.0 28 32 07.96	28 38 33.79 28 39 48.79 28 39 44.59 28 36 18.05 28 36 18.05 28 41 02.71 28 41 03.30 28 41 06.34 29 42 15.56	Walnor Kange 28 43 04.0 28 44 48.15 28 44 55.5 28 46 05.01 28 41 23.08 28 42 45.00 28 42 45.00	Maia range 28 40 56,69 28 33 0,4 28 38 1.37 28 32 28.01			

	or Monsoon patrolling		A A Maria Anna Anna Anna Anna Anna Anna Anna An			for checking criminals for wildlift support		For traceout the vehical in fores area.	object in forest area

weather espolation

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				•••••									,		Strengthening			Strengthening		
					***************************************								***************************************	Jeep, Truck, Tractor, staff car etc.).	Maintenance of vehicles (Gypsy,			Maintenance of (staff quarters, family hostels, family hostels, office improvement, house keeping buildings, museum).		
TOTAL		***************************************												<u> </u>	16.2.18			.6.2 22 1.4		
TOTAL (Recurring Buffer)		***************************************			***************************************											28 38 48.20 79 49 27.07 28 38 47.74 79 49 28.73				
				·												2			¢.u	
																N			3	***********
38.83			3.00	 j.		1.90	1.00	0.50	2.00		1.00	2.00	1.00			5.00			1.95	~
38.83			3.00	9.5		1,00	1.8	0.50	2.00		1.00	2.00	1.00			5.00			1.95	***************************************
																		Õ		
MWW.	Advertizment fee	Generator and DPOL	Maintenance of	pipeline & water purefire	computer, printer, etc.	Maintenance of Office	office expenditure other work	Telephane bills	Electricity bill	purchase of battery & solar pannel office & all FRH	purchase of furniture	Purchase of stationery	Wildlife week celebrations	& moter cycles	Maintenance & DPOL of LS Jeep , Tractor , bullero ,	ACF Residence mentinance	DFO Residence mentinance	10 quarters staff coloney of head office	purchase of CC TV CAMERA	Mentenance of GPS & Camera Trap
				(3)						<u> </u>			1.00		- 		1.00	0.50		LS.
55.35	1.00	3	3.00	00.1	* 20	1.00	1.00	0.50	2.00	1.00	2.00	1.00	1.00		<u>د</u> 2	and the state of t	1.00	5.00		1.00
0.000								On the Other Branch		Andreadum damento revenuente constituiro de la constituiro della c										
8			-								A TOTAL CONTRACTOR OF THE PARTY	Parameter Advances of the					28 38 49.38	28 38 47 55 28 38 46 87 28 38 46 96 28 38 49 05 28 38 49 13 28 38 49 13 28 38 49 50 38 28 50 16 38 28 50 16		
	Annual management		•							essando de consequencia de la consequencia della consequencia de la consequencia de la consequencia della co		A CONTRACTOR OF THE CONTRACTOR				STATE OF THE PARTY	79 49 30.31	79 49 27 63 79 49 28 12 79 49 38 66 79 49 31 49 79 49 32 78 79 49 32 87 79 49 32 91 79 49 32 87 79 49 32 87 79 49 32 87 79 49 32 87		
The second secon		Generator	These items is neccessary for				or office work	Expenditure of Office phone & broad band bills .	It is necessary to pay the electricity bill of office	These items is necessary for office	These items is necessary for office	These items is necessary for office	ine proposal has over made to engaging painting, essay and debate competition to make the wildlife week.	and contact the state of the st	be maintained for patrolling &		DFO residence is old heritages building. It had to be renovated.	old building maintenance for staff quarter		

					Anti-Poaching		Activity	- 1000
				AND THE RESERVE OF THE PERSON	Maintenance of vehicles(boats, motorbikes, mobility)	Adjoining Area - AM	tem	
			16.1.20			Adjoining Area · AMANGARGH Division, Pilibhit, RECURRING (Buffer)	Para No. CSS PT Guidelines	
						libhit, RE(Para No.	
28	28					XIRRING (Bu	No. of Items (Physical Target)	Pre
	Mansoon operation (12 beat, 2 labour, 4 Month @ Rs. 4550.00) 16 june 2017, to 15 Octber 2017,			Bolero campar		ffer)	Specification / Description	Previous Year 2018-19 Sanctioned details
	4550			290000			Unit Price	ınctioned d
1.28	1.28			2.90			Total (Financial Target)	etails
60	96	96	8	1	2	1	No. of Items (Physical Target)	
Winter operation (12 beat, 2 labour, 4 Month @ Rs. 4550.00) 16 Octber 2018, 15 February 2019	Mansoon operation (12 beat, 2 labour, 4 Month @ Rs. 4550.00) 16 june 2018 to 15 Octber 2018,	Summer (12 operation (12 beat, 2 labour, 2.5 Month @ Rs. 4550.00) 01 April 2018 to 15 june 2018.	Motorcycle	Boiero campar	Bolero jeep		Specification / Description	Current Fi
4550	4550	4550	10000	25000	50000		Unit Price	Current Financial Year
4.37	4.37	2.73	0.48	0.25	1.00		Total (Financial Target)	
			•	1	ı		GPS	_
			shall be deployed for grassland management of fire lines. Annual maintenance and DPOL will be met with this funds for all the vehicles in the park that are used in patrolling and management.	and miscellaneous works associated with efficient functioning. Chain type tractor	The vehicles are deployed for protection, patrolling	2000		Justification

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111111111111111111111111111111111111111		THE TAXABLE PARTY OF TAXABLE PARTY OF THE TAXABLE PARTY OF	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7			Cucingacing	transfirm to the state of the s	g	Stranothening	Annual Control of the			A CACHERY	Arii-Doar-hin
And the second s				and other and the second secon		Maillellaice of the lines and theoreaks.	Maintenance of oid Building	I POSTOSI DALI CO CATRICICO.	Province of Cathure				Cadularing of wheless network.	Cobbidhing & vitaling and the
-			THE PARTY OF THE P		6.2.15			16.2.19					16.1.7	
														₩.
Last the Avenue range of the Last									-		The state of the s	The state of the s		Men power support wages of Ordali, Choukidar, Dakiya, Driver, Khallasi (12 Month @ Rs. 4524.00) 1 April 2017 to 31 May 2018
					1-12-12-12-12-12-12-12-12-12-12-12-12-12	***								4550
														0.62
	1.90	0.50	6,50	2.11		12.55	Km.			1			_	(r
Fakkadwala-	Abadi boundry Amananrah-	3. Jaspur Block to Kothiro Block	Abadi boundry	Jaspur Co.No. 3, 5, 1 and Rani Nangal Block (Kandi Road).		(A) 15.00 Mtr (width)	Electricity Charges for range offices and makoniya Chouki	Computer Operator salary 12 month@8000 per month	Wireless lower at Dhampur Range office	Wiretess tower at Keharipur	Wireless tower at FRH Amangarh	Wireless tower at Bijnor	GPS tracking machine	Men power support wages of Ordali, Choukidar, Dakiya, Driver, Khallasi (12 Month @ Rs. 4580.00) 1 April 2018 to 31 March 2019
0000	5000	5000	5000	5000		1	I.	96000	100000	100000	100000	100000	30000	4550
0.48	0.58	0.32	0.11	0.63			0.50	0.96	1.00	1.00	1.00	1.00	0.30	2.73
78°50′262	78°51'355	29°25'431 78°51'355	29°25'795 78°50'601	29°25'795 78°50'601					29°17′22.5 5 78°30′34.6 4	29°23'34.1 78°47'22.5	29°21′45.5 78°51′2.3	29°23'13.3 6 78°07'38.5		
					prevent the grassland of great biodiversity significance. To prevent the engulfment of great grasslands by fire and new woody blocks to conserve the biodiversity of grasslands.	For the safety against by fire hazards and to	To meet the power requirement for running the office and other infrastructure.	Computer operators in offices and data analysis in wildlife		rooms will be constructed.	effective support to control the tiger reserve. Wireless	covered with any mobile network. Wireless communication is an	Majority of area in the tiger reserve is not	

Welfre year

118.61 19.70 9.80 5.70 8.80 5.10 4.75 3.75 9.70 5.70 8.70 55 3.85 2.90 4.50 88 2 25 7.80 7.60 8 8 90 Jaspur Cpt. No. 3a-3b, 5a-5b Jaspur Cpt. No. 6a-4a, 4b-4c, 2a-2b Jaspur Cpt. No. 144-14b, 144-14b, 144-14c, 149-14c, 12-12d, 14c-12Jaspur Cpt. No. 12-10, 8-13, 21a-Kothiro
Jaspur Cpt. No. 11-9, 7-10, 8-8
Jaspur Cpt. No. 6a-9, 4-7, 5-8
Jaspur Cpt. No. 6a-9, 4-7, 5-8 Jaspur Cpt. No. 16 Jaspur Cpt. No. 18 to 19. Rani Nangal-Jaspur Cpt. No. 1a, 2a 4b Jaspur Cpt. No. 17 to 20. Jaspur Cpt. No. 6 to 17. Jaspur Cpt. No. 16 to 17. Jaspur Cpt. No. 15-16, 11-14d, 11-12, 11-10, 7-9, 6-4, 4-4, 2-3, 1-1 Jhirna gate-Jaspur 13-14; 13-12, 8-10, 8-7, 5-4, 3-2, 1-1 Jaspur Cpt. No. 1c-50, 3b-50
Jaspur Cpt. No. 11-15, 14d-16, 14a-17
(B) 6.00 Mtr (width)
Jaspur Block (Lalpur beat)
Jaspur Cpt No. 18 (Makonia beat)
Jaspur Cpt No. 17 (Makonia beat) Jaspur Cpt. No. 1-2, 1-3 Jaspur Cpt No. 5000 5000 5000 5000 5000 5000 5000 5000 5000 900 5000 5000 5000 5000 5000 5000 3000 3000 3000 500 0.17 0.26 0.29 0.27 0.19 0.23 0.29 0.44 0.26 0.24 0.24 0.19 0.380.09 0.11 0.09 0.48 0.10 0.10 0 23 29°23'975 78°52'167 29°25'431 78°52'768 29°23'975 78°52'167 29°25'237 78°51'355 29°23'156 78°50'595 29°25'237 78°51'355 29°23'156 78°50'595 29°23'121 78°50'262 29°23'121 78°50'262 29°22'055 78°50'192 29°25795 78°50'601 29°22'055 78°50'192 29°21′755 78°51′033 29°22'055 78°50'192 29°22'055 78°50'192 29°23'975 78°52'167 29°20'431 78°48'119 29°20'431 78°48'119 29°22'055 78°50'192 29°23'156 78°50'595

Weller Welly

	78*53'290	0.10	5000	oill director	2							
	29°26'522	0.10	5000	Jhirana Beat	>						and the same of th	****
	29°23'400 78°53'876	0.10	5000	Jhullo Beat	2							
	29°21'755 78°51'033	0.10	5000	Amangarh Beat	2		····				-	
will also act as fire breaks. Helps in monitoring the wildlife.	29°21′755 78°51′033	0.10	5000	Amangarh Beat	2							
and appreciate wildlife in the ecotourism zones. The view lines	29°20'431 78°48'119	0.10	5000	Jaspur Cpt No. 18 (Makonia beat)	2							
To make a better view for the tourists to sight	29°22'055 78°50'192	0.10	5000	Jaspur Block (Lalpuri beat)	2						MAINTENANCE OF VIEW LINES	
tive wooden water to equite old and are damaged due to elephant attack. small repair to prolong their life and usability as these are important for monitoring and surveillance.		1.00	50000	Repair and renovation of wooden watch towers	2			ANNESSA Privati		16.2.9	Maintenance of watch tower.	Strengthening
						0.00						
_				G Total Km.				G Total Km.				
				Total	262.05	0.00		Total	0.00			
	29°22'055 78°50'192	0.27	3000	Kiratpur Beat	143,44				AAAAAAA AAAAAAAAAAAAAAAAAAAAAAAAAAAAAA		The spiriture has been described and an experience of the spiriture of the	
	29°23'47'1 78°46'269	0.26	3000	Rehar Beat	8.90						The contemporary of the co	
	29°22'280 78°52'500	0.44	3000	Kothiro Beat	8.80							
	29°23'576 78°49'375	0.28	2000	Keharipur Beat	14.50	***************************************						
the state of the s	29°23'121 78°50'262	0.27	3000	Jaspur Moaja Beat	9.35			•••••				
- · ·	29°25'795 78°50'601	0.20	3000	Raninangal Beat	9.12							;
	29°26'522 78°53'290	0.35	3000	Jhirana Beat	6.80		www.					
	29°23'400 78°53'876	0.30	3000	Jhullo Beat	11.55							
	29°23'156 78°50'595	0.38	3000	Jaspur Cpt No. 8 (Amangarh beat)	9.92	-						
	29°21'755 78°51'033	0.59	3000	Amangarh Beat	12.80							W. L. S. C.
	78°50'192			16 (Lalpuri beat)								

Chelsays

Addressing man animal								The state of the s			ANY AND THE PROPERTY OF THE PR	and a management of the contract of the contra	- Livery and the same and the s	The state of the s					Oueranguering	Phasi		
Deployment traps, cages to catch problematic animals.	T BERNATANIA MATANA MAT	Creation of retaining wail		Maintenance of Causeway			Creation of Causeway										The state of the s		Creation of check dams, Gabion structures	15		
16.4.4	TOTAL TRANSPORTED TO A STATE OF THE STATE OF	The Final Park State of the Sta				THE PROPERTY OF THE PROPERTY O							A THE STATE OF THE				THE PARTY WAS TH		16.2.11			
																THE PERSON LANGE AND ADDRESS OF THE PERSON LANGE AND ADDRESS O	The state of the s					
		-		- MATSHIAM -		**************************************				**************************************	evenigates services and services are services and service											
											ANTERNATION OF THE STATE OF THE	Avvening viertuniter teinteinter enteinter enternemmen en verver				APPLANTANIA PLANTANIA PLAN	The many that the state of the			The state of the s		
As per existing Government orders	1.00		_			T AMERICA HAVE A CONTRACT OF THE CONTRACT OF T		anik			-3	_	-	needs.	2	2	2	2	3	2	2	2
Vehicles, staff, cages, nets and other togistics	Amangarh Fakkadwala road	Jaspur 14 C	Jaspur 14 C	Jaspur 14 B	Amangarh Fakkadwala road	Lal jheel Jaspur- 13	Amangarh- makoniya road	Amangarh Fakkadwala road creation of spur	Jhirana FRH road	Jhirana FRH road	Jaspur Co. 17 to Makoniya	Jaspur Co. 17 to Makoniya	Jaspur Co. 17 to Makoniya	Jhirana FRH road	Jhirana FRH road	Jhirana FRH road	Jhirana FRH road	Jhirana FRH road	Amangarh - Kehripur foad	Keharipur Beat	Raninangal Beat	Jhirana Beat
	20000	20000	20000	20000	20000	20000	20000	20000	20000	20000	20000	20000	20000	20000	20000	20000	20000	20000	20000	5000	5000	5000
1.00	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.40	0,40	0.40	0.40	0.60	0.10	0.10	0.10
	29°24'43.6 78°52'27.5	29°22'26.0 78°49'52.0	29°22'26.0 78°49'52.0	29°22'29.0 78°49'40.0	29°23'00.3 78°51'24.5	29°22'33.7 78°51'28.1	29°22'14.0 78°50'09.0	29°23′68.8 78°54′37.7	29°23′68.8 78°54′37.7	29°24'36.0 78°52'27.1	29°21'54.1 78°50'01.4	29°21'53.9 78°50'00.3	29°21'55.1 78°50'00.2	29°23'860 78°52'070	29°23'877 78°52'051	29°23'68.8 78°54'37.7	29°24'36.0 78°52'27.1	29°24'48.7 78°52'29.0	29°22'13.0 78°50'13.0	29°23'576 78°49'375	29°25'795 78°50'601	29°26′522 78°53′290
Boundaries of ATR is adjoining villages and sugarcane fields. On many occassions wild arimals move into these areas. To avoid conflict, it is very essential to be well equipped with logistics for meeting the emergency situations.																	availabity round the year for wildlife.	wild animals and making water	To conserve water, soil and moisture for			700000

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41.84
As per existing Government orders

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Mark-23/8/19

					Current Financial Year 2019-20	ar 2019-20			GPS	S	
Activity	ltem	Para No. CSS PT Guidelines	Para No. TCP	No. of Items (Physical Target)	Specification <i>i</i> Description	Unit Price In Rs	Total (Financial Target) (RS In Lakhs)	Labour Ses(1%)	z	m	Justification
Adjoining Area - Social	Adjoining Area - Social Forestry Division, Pilibhit				issaa/wastad anakanianna was sa s					O INVENTOR PROVINCE A SECTION AND A SECTION	
RECURRING (Buffer)											
Strengthening	Maintenance of earthen ponds.	16.2.16		ယ	In all over the	1.00	3.00				for water facilities for wild life
Mainstreaming wildlife concerns	Monitoring of wild animals.	16.10.3		120	Monitoring of wild life in Social forestry Division for 10 watcher , 12 Month @ 4732/- =	0.0473	5.68				for monitoring of wild file in Amaria Area of Pilibhit Range of Social Forestry Division of PTR Circle
Staff Development	Capacity building and training.	16.8.1		20	5 training of wild	0.10	2.00	***************************************	HL Party and the second		for knowledge of wildlife for slaff of PTR
Anti-Poaching	Procurement/Waintenance of field gear, night vision device.	16.1.22		1	Purchase of night vision device	0.50	0.50				
				_	Purchase of metal detector	1.00	1.00				
				ហ	Purchase of binaculars	0.20	1.00				
Addressing man animal	Maintenance of tranquilizing equipments and rescue vehicles.	16.4.6				S	3.00				
	TOTAL Adjoining Area - SF Division, Pilibhit (Recurring Buffer)	Division, Pilibhit (R	ecurrin	Buffer)	A COLUMN TO THE TAXABLE PARTY OF TAX		16.18	0.00	# P P P P P P P P P P P P P P P P P P P		
полого пределавания в полого	даластинде технология на населения деления деления на населения деления на населения деления на населения на н		'		Current Financial Year 2019-20	ar 2019-20			GPS	Š	
Activity	item	Para No. CSS PT Guidelines	TCP. Para	No. of Items (Physical Target)	Specification / Description	Unit Price In Rs	Total (Financial Target) (RS In Lakhs)	Labour Ses(1%)	z	m	Justification
Adjoining Area - Shahja	Adjoining Area - Shahjahanpur Division, Pilibhit										
RECURRING (Buffer)	A SASS ASSECTION OF THE PROPERTY OF THE PROPER									, i	
Strengthening	Maintenance of earthen ponds.	16.2.16		4	In all over the Divisoin	0.75	3.00		1- 28 13 42.2 2- 28 10 23.7 3- 28 16 49.9 4- 28 23 17.0	80 17 38.8 80 17 24.3 80 10 47.6 80 09 26.0	for water facilities for wild life
				2	Purchase of 3 H.P.solar water pump	3.00	6.00				
Mainstreaming wildlife concerns	Monitoring of wild animals.	16.10.3		120	Monitoring of witd life in Social forestry Division for 10 watcher, 12 Month	0.0473	5.68	A CALAMATAN AND A CALAMATAN AN			for monitoring of wild life in Amaria Area of Pilibhit Range of Social Forestry Division of PTR Circle
Staff Development	Capacity building and training.	16.8.1		15	5 training of wild	0.10	1.50				for knowledge of wildlife for

36

			931.38			rina)	Grand Total (Non-Recurring + Recurring)	Grand Total (No	
			519.11		The state of the s	ning Areas)	+ Buffer + all 3 Adjo	Total Recurring (Core + Buffer + all 3 Adjoining Areas)	
The state of the s	00	0.000	24.98			(Recurring Buffer)	jahanpur Division,	TOTAL Adjoining Area- Shahjahanpur Division, (Recurring Buffer)	To oppose
					binoculars				
		,	0.95	0.19	Purchase of	5			
The state of the s					Handset				
			0.60	0.10	Purchase of GPS	6			
					detector				
			1.00	1.00	Purchase of metal				
					light				
			0.50	0.10	Purchase of Fox	5		The state of the s	
					lrap				•
			4.00	0.20	Purchase of camera	20	16.1.22	Maintenance field gear, night vision device.	Anti-Poaching
			0.75	0.015	Purchase of field kit	50			
					programme				
-			1.00		The awarness	LS			
staff of PTR					life knowledge			-	
-	•								

(Rs. In lakhs)

		The state of the s	
506.91	931.38	Total	
259.55	519.11	Recurring (50%)	2
247.36	412.27	Non-Recurring (60%)	
Central Assistance	Sanction	Items	S. No.

(Rs. In lakhs)

The state of the s		1 100000 0010000 0000000000000000000000
101.39	F=0.2*B	2 nd release @20% of Center's share
341.91	E=C-D	Adjusted 1 st release
63.61	D	Less: Unspent balance FY 2018-19
405.52	C=0.8*B	1st release @ 80% of Center's share
506.91	В	Center's share in APO
931.38	A	Cost of APO including State's share

Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment * Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, between Tiger Reserves and the local people.

Mer-Jums