No. 4-1(30)/2019-PT

Government of India Ministry of Environment, Forest and Climate Change Project Tiger Division

B-1 Wing, 7th Floor, Pt. Deendayal 'Antyodaya' Bhawan, CGO Complex, Lodhi Road, New Delhi-110003. Email: aig3-ntca@nic.in Tel (EPABX): 011-2436 7837-39

Fax: 011 - 2436 7836

Dated the 15th July, 2019

To.

The Pay & Accounts Officer,

Ministry of Environment, Forest and Climate Change, New Delhi.

Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release Sub: to Kali Tiger Reserve, Karnataka during 2019-20 -reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Kali Tiger Reserve, Karnataka at the cost of Rs. 934.56 Lakhs (Rupees Nine hundred Thirty Four lakhs Fifty Six thousand only) as per details given in the table at Annexure. Of the total cost of the Scheme, Rs. 809.52 Lakhs (Rupees Eight hundred Nine lakhs Fifty Two thousand only) being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and Government of Karnataka. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Karnataka.

- I am also directed to convey the sanction of the President to the payment and release of an amount of Rs. 352.11 lakhs (Rupees Three hundred Fifty Two lakhs Eleven thousand only) as the 1st installment of Central Share towards the Grants-in-aid to Government of Karnataka during the current financial year 2019-20. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.
 - The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-
 - All relevant information and documents/certificates as required under GFR 209(I) have been (i)
 - The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-(ii) Rules 20.
 - Terms and conditions of the service of the employees employed in the Kali Tiger Reserve under the Project Tiger Scheme are not higher than those applicable to similar categories of (iii) employees of Central Government and where it is not in accordance with above, the relaxation

- of Ministry of Finance have been obtained for such discrepancies as required under GFR
- Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid. (iv)
- The Government of Karnataka agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by (v)
- The accounts of the Kali Tiger Reserve shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of (vi) the C&AG (DPC) Act, 1971 as amended from time to time.
- The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of (vii) C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- The Utilization Certificate against the earlier funds released under Grants-in-aid have been (viii) received and accepted by the competent authority.
- Government of Karnataka in respect of Kali Tiger Reserve may furnish their performance-(ix) cum-achievement report on or before 31.3.2020.
- Kali Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the (x) purpose it is being sanctioned.
- Grants-in-aid to Government of Karnataka is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority. (xi)
- Grants-in-aid shall be utilized before the end of the current financial year 2019-20 and unspent balance, if any, will be refunded by Government of Karnataka to the Govt. of India. (xii)
- Government of Karnataka in respect of Kali Tiger Reserve will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5). (xiii)
- Grants-in-aid shall be utilized for Kali Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, (xiv) acting through the National Tiger Conservation Authority, Field Director (Kali Tiger Reserve) and Government of Karnataka.
- Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance (xv)status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- The expenditure should be limited to the amount released and in no case should be done in (xvi) anticipation of further release by the Ministry.
- The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes
- The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority. (xix)
- Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xx)The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased
- (xxiv) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.

(xxv) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.

(xxvi) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.

(xxvii) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.

(xxviii)In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.

(xxix) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 - Form GFR 12-C.

If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.

(xxxi) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.

(xxxii) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.

(xxxiii)The fixed asset created out of this grant shall not be disposed off without concurrence of this

(xxxiv)A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.

(xxxv) All guidelines under the project is to be followed scrupulously.

(xxxvi)The UC with physical progress report and satellite photo with physical deliverable with date and latitude - longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.

The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be (xxxvii) submitted in the progress report.

All labour payments strictly by DBT.

- As the annual budget of the Scheme is approved by the Central Government, the Government of Karnataka is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.
- The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:
 - The grant is in accordance with the pattern of financial assistance approved by the Ministry (a)
 - The grant sanctioned is subject to the adjustment on the basis of the terms and conditions (b) approving the scheme.
- No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.
- In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Karnataka under intimation to this Department.

The expenditure incurred is adjustable to the Demand No. 27 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2019-20:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme	3601.06.101.02.01.31 (Gen)	325.71
of Project Tiger Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	26.40
	otal	352.11

This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 123960/AS&FA (PG) dated 11.07.2019. 9.

Yours faithfully,

Assistant Inspector General of Forests (PT)

Copy to:-

- The Secretary (Forests), Govt. of Karnataka. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2019-20 may kindly be furnished to this 1. Ministry immediately.
- The Secretary (Finance), Govt. of Karnataka.
- The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka. 2. 3.
- The Field Director, Kali Tiger Reserve, Karnataka. 4.
- The Accountant General, Karnataka.
- The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi. 5. 6.
- IG/AIG, NTCA Regional Office, Bengaluru. 7.
- Forest Finance Division, MoEF&CC, New Delhi. 8.
- Plan Finance Division (PF-II), Ministry of Finance, New Delhi. 9.

Guard file/Spare copies. 10.

Mathur)

Assistant Inspector General of Forests (PT)

KALI TIGER RESERVE, KARNATAKA ANNUAL PLAN OF OPERATION 2019-20

(Rs. in lakhs)

																-					Strengthening Construction of culverts	NON-RECURRING- CORE		No.	tem
39	Razarkunang Esy no. 11		Castlerock	Patne road	Sakali road	Goyar road	Anshi	Keloli Maines Road 01	Ajje Road	Terali to Kushavali Road	Kumbarwada	Rampal Boundary 2	Rampal Boundary 1	Gund	Kumbeli Road	Kumbeli Road	On AVUITI APC ROSU	Phansoli	Kegdal IV-24	Kegdal IV-24	Kulgi			Details Location	Previous Year
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						unit cost of nalabund will be Rs. 1 lakh each and Rs. 2 lakhs for checkdams.	conservation of so and moisture. The	the streems/naias	nalabunds and 3 checkdams across	watershed principal by constructing 4	will be taken up on the basis of	formation of rills and gullys. The	rainfall which leads to soil erosion,	The reserve area								conservation.	construction of gully checks is necessary	resulting in formation of rills & gullies, so	Reserve comes under heavy rainfall area (4000 mm to 6000 mm). It leads



ransectine - rreparatory works Repairs of old cameras,	Workshops/attending data analysis workshops Transporting Preparatory	40 Nos Conducting Training	Card Reader 5 Nos	Hard Disk 5 Nos	Dandriuse 10 Nos	AA Batteries 6400 Nos	Memocy Cards 8GB SDHC 160 Nos	etal Stands 150 Nos	Camera - Cuddeback C1 - 80 Nos		l ger estimatori (rriase-	Strengthening															
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Payment of compensation for cattle litting, death of human beings and crop predation due to wild animals.	Addressing Man animal conflict	BUFFER	NON-RECURRING.	Total De (NR.Core)						materials)	Publicity materials		environment day	sparrow day International	week celebration, world	Celebration of Wildlife	x 12 months = 1001040/-	Total 97 nos x Rs. 860/-	Coupmali - 1 Nos	Forest Watchers- 8 Nos	Forest Guard - 57 Nos	Dv RFO-31 Nos	From April 2018 to	Assistant Commandan	Provision for ration allowance to field staff-	Staff welfare	Total 125 Nos	Mavuth- 2 Nos Rs. 400/-	Kayadiga- 2 Nos Rs. 400/-	Peon- 1 No Rs 400/-
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damage has to be compensated within no time to reduce conflict between department and local people.		-				measures and legal consequences of violating legal provisions and threatening wildlife.	aware about precousationary	to sensitize, warn and make them	human disturbance and it is necessary	home stays etc., pose continuous	network, vehicle traffic, number of	Extensive road	students.	public, farmers, local	special reference to tiger among the	flora, fauna with	ode sseuereme	To create		_1,,,	<u>+</u> -				June 2014	(MoEF) Notification	As per NTCA			



				Checks	Construction of Gully			4 Strengthening		Construction of culverts	3 Strengthening	Conducting vaccination programmes in adjacent villages of KTR	Eco-Development To carry out prophylactic immunization of cattle in and around Tiger Reserve.
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						*****	of ritis & guilies, so construction of guily checks is necessary for soil and moisture conservation.	Reserve comes under heavy rainfall area (4000 mm to 6000 mm). It leads to erosion of soil	The Kall Tiger	alassisteeris is assential to avoid damage to roads by runoff water which will help for perambulation and patrolling in the monsoon season.	culverts across	Construction of	vaccitation or cattles and other livestocks around the tiger reserve is essential to avoid the spread of communicable and epedemic diseases from domestic animals to wild amimals.



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(APC watchers wages)	Deployment of of camp	Anti-Poaching		RECURRING (R)- CORE	Total Rs. (NR-Bufter)	of Castlerock range	Froworld Charmen fencing around Solar Borwell to avoid damage by wild animals in Anmod	Addressing wall alliman			water sheds.	nala/treatment of micro	reatment of	Strengthening
Kulgi wildlife range.	KTR All wildlife Ranges													
		45 Nos												
		45 Nos												
		276.30			7.00									
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	Ranges	KTR All Wildlife				Micro tower		Castlerock		Kadra	Anshi	Cical Note	Kumbarwada	
						15 25 27.8 74 18.25.0				14 23 5	19.16 TO:	15.12.43.1		
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		311.52			69-0-6	25.50		7.50			2.50		2.50	
				effective patrolling through out the year. The rate adopted is as per the sanctioned schedule of rates by the PCCF & HOFF and PCCF (WL) Bangatore during the year 2019-20 (Including EFF, ESI & Service Charge 5%)	Engaging of local watch and ward for		like., gaur, sambar etc.,	existing solar borwell	To analysis the		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			The reserve area receives heavy rainfall which leads to soil erosion, formation of rills and gullys. The watershed treatment will be taken up on the basis of watershed principals by constructing 4 nalabunds and 3 checkdams across the streems/nalas which helps in conservation of soil and moisture. The unit cost of nalabund will be Rs. 1 lakh each and Rs. 2 lakhs for checkdams.

	***************************************			A. A												(Including EPF, ESI & Service Charge 5%)	(45 Camps x 4 wathers≐Total 180 Nos)	Anti-Poaching Camps from 01-04-2018 to 31-03-2019	labourers for patrolling Engaging labourers on daily wages to existing
Bondeli	Kumbarwada wildlife range.	Komba	Menpatri	Chaperi	Shivapur	Sangam	Gund wildlife range.	Vimjola	Avurli (Syntheri)	Hudsa	Kumbeli	Rotte	Kandakundi	Phansoli wildlife range.	Nagzari bottom	Kegdal	Sathkand	Solabhavi	
15.2541		15.0304	15.0961	15.0326	14.9926	15.0674		15.1412	15.1082	15.1183	15.1404	15.0764	15,1408		15.0835	15.1288	15,1568	5.1181	
74.2541		74,5778	74.5515	74,5059	74.5550	74.5718		74,5862	74.5229	74.5286	74.4696	74,4576	74.5462		74.6426	74.6159	/4./ህ13	/4.0004	74.000
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Landa	Amboli	Barpali	Badpoli	Bargadda	Ulvi	Balemane	Kadra	Sulgeri	Birkol	Anshi wildlife range.	Karsingal	Ambali	Kundal	Deriya	Dokarappa	Amshet	Phanasgali	Diggi	Kindle	Patalgudi
15.0364	15.0225	14.9566	15.0131	14,9420	14.9976	14.9016	14.9126	14.9288	14.9522		15.1382	15.0335	15.1059	15.1490	15.0530	15,0915	15.2313	15.2471	15.2776	5. F988
74.3051	74.4679	74.3689	74.3556	74.3043	74.5212	74,4366	74.3589	74,4987	74.5309		74.3497	74.1646	74,3824	74,4134	74.3451	74.4344	74.3444	74.2912	74.3617	4.000

		113																		



Phansoli Wildlife Range - 8 camps/3500 m/days	Kulgi Wildlife Range - 8 camps/3600 m/days	= 450 md/camp) including food & drinking water etc.	forest fire (each range 5 labours/camp	31-03-2019 =90 days on daily wages for combating	rom 01-01-2019 to	Control and Control	Fire watcher was a	Anti-Poaching									
						ranges			Goudsada	Tadaki.	Kuveshi	Kunigini.	Rangarook	Valla	Castlerock wildlife range.	Sawantmatkarni	Kadgarni
					**************************************	The first way with the same of			15 25 23.8	15.3199	15.3358	15.3893	15.4933	15.4768		15.0372	15.0177
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						1/550 Mandays											
				A. Carlotte		17550 Mandays		***************************************									***************************************
						70.20											
				***************************************		70.20											
				31-03-2020=90 days	01-01-2020 to	ŔΤR											
			***************************************	****													
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					Mindys	17550 Mdays											*******
						70.20	people as fire people as fire people as fire watchers is essential to control and combat the forest fires. The fire watchers will be engaged as per sanctioned schedule of rates Rs 400/- as per PCCP & HOFF Bangatore, which includes food and drinking water farility to watchers.										



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awareness camps to EDCs for fire control measures	field staff and Conducting	Rewarding & Assisting	Anti-Donchino					Providing Blowers		Anti-Poaching					Purchase of Weed Cutters	3	Anti-Poschino	Brigade Staff from 01-01- 2019 to 31-5-2019	Food Facilty to Fire	Anti-Poaching	Total 17550 m/days	Castlerock Wildlife Range - 5 camps/2250 m/days	Anshi Wildlife Range - 5 camps/2250 m/days	Kumbarwada Wildlife Range - 5 camps/2250 m/days	camps/3600 m/days
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awareness programme is much necessary to involve the people towards	Conducting		_	-				species.	These are necesarry to control fire incidents in forest as the reserve comprises of teak, bamboo and other deciduous tree		I				lands.	These are necesarry to control fire incidents in forest as well as in grass		W COLIGO WILD INC.	6 nos of Fire brigade staffs will be engaged during summer season with fire brigade vehicle to control wild fire.		·				

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	veeral UKB-33	range	Castlerock wildlife	Ridoll kere	Kairwada kere	Anchi wildlife ranno	Agam Tank	range	Kumbarwada wildlife	Dolkumba	Gund wildlife range	Mail Shiddoll	Gurunath kere	range	Phansoli wildlife	Gutti beat- IV-27	SOUR SOUR A LA	Gutti heat. IV-20	Kulgi wildlife range				KTR Dandeli			
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				As far as possible, action is being taken to provide drinking water to the staff by drawing water form the natural streams by gravity from near by waterbodies.									three APCs.	As far as possible, action is being taken to provide drinking water to the APC staff by drawing water form the natural streams by gravity. Hence, proposed for only						



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Mandurli IB Approach Road	Vimoli Road to	Mandurli IB		Sangam road near Jamba		Matti tree approach	Shiroli Shed to Kalmkhanda		Road to Kalmkhanda	Kalmkhanda	Mandurli Beat		Road near Jamba tree	Sangam Road	Kavala Beat	NOdo	Mandurli IB oad to Kalmkhanda	Chaine gate on	Dhaneot	IV-21 & 24 Boundary Road Grade line		Vincholi gate to Grade line	10000	Naragoli Falls to Naragoli Road		Vincholi Camp to Naragoli Road	(Old Vincholli Road)	Vincholi Camp to Mango Tree Bridge		Bridge
	******	15 09 9.5	+	15 04 39.5	\sqcup		15 07 03,7	15 06 52.8			15 07 39.1	15 05 45,0		·	15 04 39.5	15 OR 22 2	***************************************	15 09 9.5	/4 42 55.4	15 08 12.8	74 42 19.2	15 09 33.8	74 42 28.0	15 05 59.8	74 43 14.3	15 06 40.2	74 43 14.3	15 06 40.2	74 42 54.6	-
		74 33 35.1	74 36 08.0	74 36 39.0	74 34 26.0		74 35 50.3	74 35 05.5			74 34 26.0	74 36 08 0			74 36 39.0	7/ 22 59 0		74 33 35.1	/4 42 46.8	15 08 38.8	74 42 46.8	15 08 38.8	74 43 06.2	15 05 58.0	74 43 06.2	15 05 58.0	74 43 06.0	15 07 36.3	74 43 06.0	
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members and the frontline staff	Maintenance of Nature Camps is necessary to provide basic facilities to the tourists and wildlife lovers and also to give education about the forest and wildlife to farmers, students, EDC										1,		1	<u> </u>	1		1						



Total De (D Com)	(Including EPF, ESI &	Total 115 Nos	Sanctuary- 7 Nos	Watchers @ Attiven Bird	Flenhant Kayadina, 4 Nos	Watch & Ward / Watcher / Watchman - 51 Nos	ZNOS	Nature/Adventure camp -	Watchmen in	Tourist guide - 2 Nos	Cook - 2 Nos	Night Watchmen - 4 Nos	Office Assistant - 3 Nos	2 Nos	Recepetion counter 4 set	Wireless Operator 9 No.	Driver - 15 Nos	Nos	Computer Charater 13	I terate Accident A No.	in Kall Tinor Docume	wages	2018	Engaging of daily wage labourers from 01-04-			Anti-Poaching							Camp	of Nature Education
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Machine to CF Office	ammunition and furniture, telephone / electricity bill etc)	of computers /Zerox	photocopying charges,	(Purchase of stationary	A. Office Expenses	Strenghening	Total 30 Nos	Castlerock Wildlife Range	Anshi Wildlife Range - 5	Range - 5 Nos	Nos Nos	5 Nos	Kulgi Wildlife Range - 5 Nos	- camp	De 330 00 - De 100450/	15-09-2018 = 93 days x	patrolling from 15-6-18 to	Anti-Poaching	A phi Dankhina
		74444		***************************************	KTR Dandeli.													KTR All wildlife ranges	
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KIR	Mr. Markey Markey		2											Rs.474.15	Watchers	93 days	to 15-09-2018	from 15.6.18	
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	office and field equipments.	stationery and other	Required for															activities.	Kall Tiger Reserve has vast forest area with an extent of 1345 Sq. Kms. Large number of human habitations exist within the tiger reserve. The reserve receives a high arrount of rainfall ranging from 2500.4000 mm. It is of utmost importance to undertake the intensive monsoon patrolling operation. To cover the entire tiger reserve it is proposed to constitute 30 specialized teams to carryout the intensive monsoon patrolling operation.



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									r TOA line start quarters	Maintenance/repairs to		Strengthening	Squad. (Food, Medication,	Maintenance of Dog	Anti-Poaching	(Swath Bharath	Augrence compo	Workshops of legal issues Staff Development	
rnansoli	Phanson	Changel	Dhamadi		e e	At Kulm			At Dandeli	Kulgi				KTR Dandeli.		KIR Dandeli.		KTR Dandeli	
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Kadra Near Police station	Anshi	FW Zatavati Otrs	RFO OFF	Kumbarwada	Phansoli	Phansoli	Otr No. 488 Dandeli	Dandeli	naga.	K.I.			Kulgi			KTR		KTR (Kulgi)	
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						***************************************				staff.	12 nos of residential frontline quarters are required to be repaired and maintenaned during the current year so as to provide basic factors.			There is a dog sqaud with one trained dog along with trained staff in the reserve. It is necessary for forest protection & wildlife conservation purpose.	programmes	To conduct	9	Kali Tiger Reserve has vast forest area with an extent of 1345 Sq. Kms. Large number of human habitations exist within the tiger reserve. And it is necessary to sensitize, warn make aware about precautionary measures and legal consequences of violating legal provisions and trading of wildlife.	_

			11						10						00					
	Management of Natural		Strenghening	repairs works to	Tractor, staff car etc.) Purchase of fiel and netty	Maintenance of vehicles	9 400		Strenghening	rough Midiller	including formation of	of existing water holes	ponds.	Maintenance of earthen	Strenghening					
			***************************************			KTR Dandeli										C-2	C1	Gund	Phansoli	Drana
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Kumbarwada		999944			2				and a	Meda	Averia	Ghatkuanng	Castlerock		QTR no: 03	G1X no; 02		Castlerock		17, 18, 19
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	essential.	Grass lands are unique eco systems and they are as important as other forest eco systems. These grass lands provide fodder to the herbivores and hunting grounds to the carnivores. Hence, management of such grass land are	A STATE OF THE STA			animal conflicts.	control hunting, poaching, other illegal activities, fire herzards and man-	There are 15 vehicles in KTR which are used for various protection				***	period	Widening and strengthening of existing water holes is very much essential to enhance the storage capacity of the water in waterholes and it will be helpful to provide water to wild animals during the pinch perior						



	-						patrolling purpose	Maintenance of road for	Maintenance of road	12 Strenghening						
			The state of the s													
Vatla Cross to Gopal Farm	Kastar Road	Karambal to Bamboo Platation		 	ļ	6		├		Govigavthan, Ghatkunang, Veeral	Castlerock	Babukumbri	Chandkunagi	Nuji Gayatri Maddi 02	Nuji Gayatri Maddi 01	Terali Maddi 2 Patanırdi
15 29 00.5 74 17 37.4 15 28 45.2 74 17 22,0	15 29 22.7 74 17 52.4 15 29 54.6 14 17 29.6	15 27 31.8 74 17 53.4 15 27 36.1 74 17 35.3	15 28 43.4 74 20 30.4 15 29 13.3 74 19 58.5	15 28 39.5 74 20 27.6 15 27 45.6 74 20 22.4	15 19 37.9 74 22 48.6 15 19 60.0 74 22 21.9	15 20 09.3 74 20 05.1 15 18 12.1 74 19 16.8	15 19 38.4 74 20 08.9 15 18 48.7 74 21 18.3			15 19 11.7 74 23 09.4	╀	14 58 797 74 29 576	+	15 05 51.3 74 21 11.3		15 10 55.8 74 22 36.4 15 10 07 2 74 10 04 1
								10 4.00			10 2.50		10 2.50			
									The existing 360 kms. of total road network in the tiger reserve (including Castlerock wildlife sanctuary and it is buffer area of the KTR), 114 kms of the road network is proposed to be maintained.							



	all Si					14								
Trible Child	(Core+Buffer)	Sub Total R	Sub Total NR	Total Rs. (R-Buffer)	Purchse of Camera	Strenghening	mobile sim card	Stealth Cameras Without	mobile sim card	Purchase of	traps.	Global Positioning	Procurement of	Propirement of
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843.356	749.10		94.26	89.56								5	5 10	
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934:36	809.52	125.04	į	2.50			2.65	:	3					
					For documentation of flura and fauna and important wild animals.						-		intruders.	This tiger reserve has many number of revenue settlments within core as well as buffer areas. These wireless stealth cameras are required for protection purpose to check the movement of



Cost of A DO: 1. 1. Co	(Rs. In Lakhs)	Lakhs)
Cost of Ar O including State's share	A	934.56
Center's share in APO	B	470 70
1st palace 9 000/ FC 1	t	4/2./8
1 ICICASC (W) 6070 OI CENTET S Share	C=0.8*B	383.82
Less: Unspent balance FY 18-19	ש	21 71
Adjusted 1 st release	ביין די	373.11
One to be	1 (-1)	332.11
2 release @ 20% of Center's share	F=0.2*B	95.95

reciprocal commitment between Tiger Reserves and the local people. * Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with

