

No. 4-1(2)/2019-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 23rd September, 2019

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Dudhwa Tiger Reserve, Uttar Pradesh during 2019-20 –reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Dudhwa Tiger Reserve, Uttar Pradesh at the cost of **Rs. 2121.04 Lakhs (Rupees Two thousand One hundred Twenty One lakhs Four thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 1337.28 Lakhs (Rupees One thousand Three hundred Thirty Seven lakhs Twenty Eight thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India and Government of Uttar Pradesh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Uttar Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 900.58 lakhs (Rupees Nine hundred lakhs Fifty Eight thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Uttar Pradesh during the current financial year 2019-20. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Dudhwa Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation

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of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Uttar Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Dudhwa Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Uttar Pradesh in respect of **Dudhwa Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2020.
- (x) **Dudhwa Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Uttar Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2019-20 and unspent balance, if any, will be refunded by **Government of Uttar Pradesh** to the **Govt. of India**.
- (xiii) Government of Uttar Pradesh in respect of **Dudhwa Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Dudhwa Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Dudhwa Tiger Reserve**) and **Government of Uttar Pradesh**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.

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- (xxiv) Funds released under the scheme shall not be diverted for any activity other than specified herein.
- (xxv) As the final TCP of Dudhwa Tiger Reserve has not been submitted yet, therefore funds to be spent only on items proposed in TCP. No subsequent funds shall be released without submission of final TCP.
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xli) All labour payments strictly by DBT.
- (xlii) All guidelines of Project Tiger Schemes are followed by concerned tiger reserve and Expenditure Evaluation Report on the expenditure incurred viz. proposed activities and result achieved may be furnished before release of 2nd installment.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Uttar Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

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6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Uttar Pradesh under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2019-20 :

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	765.50
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	67.54
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	67.54
Total		900.58

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 126645/AS&FA (PG) dated 20.09.2019.

Yours faithfully,

Nishant Verma 23/9/19
(Nishant Verma)
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Uttar Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2019-20 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Uttar Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Uttar Pradesh.
4. The Field Director, Dudhwa Tiger Reserve, Uttar Pradesh.
5. The Accountant General, Uttar Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF&CC, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Guard file/Spare copies.

Nishant Verma 23/9/19
(Nishant Verma)
Deputy Inspector General of Forests (PT)

DUDHWA TIGER RESERVE, UTTAR PRADESH
ANNUAL PLAN OF OPERATION 2019-20

Annexure

16/14

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15.1.9 16.1(xiv)	200000 Purchase of boats and maintenance of existing boat.	One boat for KTG and one for Dudhwa division and purchase of one engine for existing boat in Dudhwa	For patrolling in river Girwa and Suheli 2@800000 1@200000	18.00 28.274444 80.411111 28.486666 80.65 28.548055 80.633055 28.4975 30.00 20@150000 30.00 80.651636 28.509444 80.6725 28.612777 80.589166
12.4.3 16.1(x)		New Boats for waterholes		Many natural water bodies in Dudhwa and Katerniaghata divisions dry up during summer months, due to heavy siltation. Hence, there is a need for creating new water sources by bore wells with pumping sets to maintain adequate water level for wildlife during lean period.
				Katerniaghata Division

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1. Baglihiya beat Ghantyal Center	28.444722
2. Kaliyara chouki	80.731944
3. Sader beat State seed Farm	28.648055
4. Beat 2 awwadhalaya a fania	80.5225
5. Kollyaghaudt beat compt no. 1	28.359235
6. Beglilihiya beat compt no. 2	80.796347
7. Beat no. 18 purvi	28.422394
8. compt no. 6 Gummman chauraha	80.763888
9. beat 28 ulti compt no. 03	28.33684444 81.14527778
10. Kahraka compt no. 9b	28.33861111 81.21555556
	28.30888889 81.12583333

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		Solar fencing of Muritha and Dharmapur ranges campus, 1.0 km	0	Solar fencing of Muritha and Dharmapur campuses in Kalmiaghat division	1 @ 000000	6.00	28.20333337 81.28444446	Muritha and Dharmapur campuses needs to be protected with solar fencing as they are in conflict prone areas.
	7.92	2 Hune Pipe bridge	Kalmiaghat Division	Wooden Bridge on Donda River in Sathiyana Range, Dudiwa Division	1@600000 2@500000	6.00	28.37902778 81.53416667	For maintaining connectivity for vehicular patrolling.
	7.92	3 Nos			1@300000 2@500000	13.00	28.59027778 80.52255356 28.59466667 80.5225 28.587074	During monsoon seasons, The donda river which enters into dudiwa from Nepal in Kestrabur and amargarh beats at International pillar no. 183 and 184, causes flash floods and makes a large area of forest inaccessible for patrolling, making it vulnerable for illicit felling and poaching by nepali bandas during monsoon season. Construction of wooden bridges on Donda river and its branch nala will help in effective patrolling of the area.
	16.2 (ii)	Upgradation of road network	7.92	Upgradation of road 4 km	3050000	12.00	28.23583333 80.41694444	For effective patrolling during monsoon season.
	7.92			Upgradation of road 2 km			28.25088889 80.61666667	Dhankhera Baghar/nevra nala in Chandpara beat in Dudiwa range is very sensitive for poaching specially in rainy season, as the area becomes inaccessible due to floods and no connectivity for continuous vigil. Creation of this road will provide for better vehicular and foot patrolling in the area in monsoon season.
	7.92	0		Upgradation of road 2 km			28.6555556 80.52466667 28.64661111 80.51388889	The Kestrabur chauki becomes in accessible during monsoon. Upgradation of this bordering area with Nepal needs good road connectivity for enforcement and accessibility.
	7.92	0		Upgradation of road 1 km			28.46555556 80.67111111	The upgradation of road will help in accessibility in the remote bordering area to restore the connectivity in the evicted areas of old mardi.
	7.92	0		Upgradation of road 1 km			28.59250000 80.59777778	The upgradation of road will help in accessibility in the remote bordering area which will help in patrolling
	7.92	0		Upgradation of road 1 km			28.62777778 80.56277778	For monsoon patrolling in border areas. This connects PWD road to pakki path on nevra nala at bankatti and gaunaria range junction.

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			Sujauli to Bagulatia, Katerniaghata	5@300000	15.30 28.07366667 81.33027778	For effective monsoon patrolling.
7.9.2	0	Upgradation of road 5 km	Division			
		Construction of new fire watch tower.	7.7.1.3.2	550000 1 nos.	28.23944444 81.20222222	Indo-Nepal border forest area is very sensitive for illicit felling and poaching. Establishment of all weather watchtower shall strengthen the patrolling and surveillance activities in the sensitive Indo-Nepal border forest area.
				Construction of RCC watch tower in Banshakti in Nishangarhna Range, Katerniaghata Division	5.00 1@500000	
						Amargam beat on Indo Nepal border is sensitive, needs 24 hour continuous vigil. Kaccha humans are many fires burnt and destroyed by nepali miscreants. A RCC watch tower at pillar no 189 will help staff safeguard themselves while protecting forest and wildlife.
					28.43222222 20@800000	
					16.00 5 nos.	
				Border pillar no. 189 in amargam satinyana range-1		
				Watch tower Dhanikhera Bhaghar-G1 Watch Tower RCC cum Patrolling Camp with Wooden Roof, Duditwa Division		Dhanikhera baghara in duditwa range is sensitive for organized poaching in monsoon season. An RCC watch tower will act as shelter and hideout for the staff on patrolling.
					80.89111111 28.57472222 80.52888889	
						Procurement of 200 pairs of camera traps in Duditwa and katerniaghata which will augment the existing stock with the division for effective monitoring of wildlife. Additional 200 pairs of camera trap are necessary for full fledged tiger census all over the park at a time which is very much needed to predict the exact number of tigers.
		Procurement of compass, range finder, Global Positioning System (GPS), camera traps	6.1.4.2 16.2 (vii)	500000 400 Nos. camera traps	Purchase of Camera traps with accessories and etc.	

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	Dudhwa 100	Katernia ghat Division 300				
15.1.8	50000 10 Nos. GPS	Purchase of GPS handset with accessories.	10@15000	1.50		
		Katerniaghat Division				
15.1.8	500000 25 nos	Purchase of Laser range finder	25@20000	5.00		
		Dudhwa 15				
		KTG 10				
15.1.8	200000 40 nos	Purchase of laser beam torch	40@5000	2.00		
		Dudhwa division-20				
		Katerniaghat Division-20				
15.1.8	1288742 100 No.	Purchase of Mobile Smart Phones for M-STRIPEs based patrolling Data Collection 100 No. All over the reserve	100@ Rs. 882/-00	8.83		
		Purchase of Leaf/Air Blower fire extinguisher	10			
15.1.8	14 Nos.	7 Dudhwa Division	@8000	8.00		
		3 Katernia Ghat Division				

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		Grass Cutter	14 Nos.	7 Dudhwa Division 3 Kalenjaghat Division	10@50000	5.00		The hand held fuel operated grass cutters are required for view line and infilline maintenance, grassland management by grass cutting in terai areas.
	15.1.8	Trolley mounted water containers with pressure pump and pipe.	5 Nos.	Dudhwa Division 3 Kalenjaghat Division 2	5@50000	25.00		The tractor operated pressure pumps fitted with trolley mounted water containers will be built, for fire extinguishing in forest areas in fire season, as ground fire are a recurrent problem in dudhwa.
	15.1.8	Mini Power Saw	3 Nos.	Dudhwa Division 2 Kalenjaghat Division 1	3@40000	1.20		The small power saw are required to clear fallen trees during monsoon season to clear the patrolling roads quickly.
		Tractor Driven Rotary grass cutters Dudhwa division 2 and kalenjha 1 for grassland management	5	Dudhwa Division 1 Kalenjaghat Division 2	3@85000	2.55		To mechanize the grassland management by cutting the grass. This tractor operated grass cutters will increase the working efficiency in good grassland management for a better habitat.
		Establishment of Intra-net Connectivity and Video surveillance System in Dudhwa Division.			LS	10.00		An intra-net connectivity system will be established in dudhwa division to establish a robust video surveillance system for high tech monitoring of wildlife and prevention of crime in the tiger reserve. This system will help in getting real time data for effective surveillance and monitoring of wildlife. To start with, tall towers will be established, camera will be established at sensitive water bodies to get live recording of activities in forest.
		Park allowance year 19-20						Both the Core & Buffer area of Dudhwa Tiger Reserve are situated along Indo-Nepal Border and required immense security and hardwork to protect the flora & Fauna of the area. To maintain the high morale and motivate the staff project allowance is very much required.
		Dudhwa Tiger Reserve (Core+Buffer).						
Provision of Project Allowance to staff	16.16	15.1.9	9196000		A list entitled staff for the park allowance is attached	64.65		

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	Park allowance is given to FD @ 200Rs., DD @ 1500Rs., SDO @ 1300, Rangers, Steno, SR, Assistant @ 1000Rs. Deputy Ranger, Forester, driver, Junior Assistant @ 900Rs. & rest lower staff @ 700Rs. per month	Dudhwa tiger reserve (Buffer and Core) STPF previous year 2018-19 Dudhwa tiger reserve (Buffer and Core) STPF Current year Ration	Park Allowance A list entitled staff for the park allowance is attached	7.83	To support the field staff working in hard ship, project allowance is given. Due to insufficient funds, park allowance for STPF is due for previous year also, in addition to the current year.
					Due to insufficient budget, Park allowance is due for STPF personnel for previous financial year, it will be paid during current year as arrear.
					STPF personnel are deployed in Dudhwa Tiger reserve on Deputation from Police department(PAC). They will be given park allowance as per the GO.
					Both the Core & Buffer area of Dudhwa Tiger Reserve are situated along Indo-Nepal Border and required immense security and hard work to protect the flora & Fauna of the area. To maintain the high morale and motivate the staff, to maintain good health with balanced nutrition, ration allowance due to the frontline staff as per GO.
	15.1.9	7147000	All over the reserve, Ration allowance to all the field staff.	38.14	
			(i) Rampurva Matchi (ii) Amit Puraina, Division kalmiaghatal	40@ 15000 6.00	
	Installation of solar lights in village	12.5.1 (e) 500000 50 no.			Much of the man animal conflict occurs in night time . Lighting of sensitive areas on pilot basis will reduce the conflict to great extent.
	Creation of crop protection structures (Game Proof Trench)	16.4.1 (i) 7.5.3 1300000			

Ans - 2/1/9

Protection Trench 6 km	405000	Boundary protection trench Central State Seed farm Sujauli Range (size 2.5mt. X1.5mt. x 1.0 mt.) @ 1.35/km., Kalemia ghat Division	6@135000	8.10 28.073666867 81.33027778		The area is erstwhile central state farm area which is newly acquired and needs immediate attention to prevent encroachment. This will also help in preventing unlawful entry and livestock pressure on the area.
7.5.3	255000	Protection French 10 km	Boundary protection trench Central State Seed farm Kateniaghata Range (size 2.5mt. X1.5mt. x 1.0 mt) @ 1.35/km., Kalemia ghat range	10@135000	13.50 28.29125000 81.13368889	The area is erstwhile central state farm area which is newly acquired and needs immediate attention to prevent encroachment.
	7.5.3	255000	1 SUV, Dudhwa Division			Dudhwa tiger reserve is a difficult landscape for patrolling. Whole of northern boundary is shared by international border with Nepal. Officers and staff need a good vehicle with 4 wheel drive.
Procurement of Vehicle and Boat for patrolling.	16.1(xiv)	7.9.1 800000	2 SUVs (4x4) and 1 SUV, Kalemia ghat Division	2@1700000		
			Tractor with tanker			
			2 Tractor with Tanker	Dudhwa Division-1	2@700000	Tractor with trolley mounted tanker are required for filling of water holes during summer months and supply of water to extinguish fire in the season.
			Kalemia ghat division-1			
	6 Tanker	2 Tanker Dudhwa Division				Trolley mounted water tankers will be built for carrying water for peaks water holes during summer season, will be driven by existing tractors in the divisions.

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Procurement of arms and ammunition.	16.1 (x)	7.3.4	338000	2 revolvers and 1500 cartridge	2 revolvers and 1500 cartridges all over the reserve	2@80000 1500@200	4.60
		Total	6842200		Non Recurring (core) total		614.51

Non-Recurring (Buffer)

Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Current Financial Year				GPS	Justification
				Amount Released PFY	No. of Items (Physical Target)	Sub-Item Details	Unit Price (Rs)		
Anti Poaching	Construction of patrolling camp/chaukis with solar power fence	16.1 (iii)	15.1.9	0	2	1.Taengamti, 2.Belaparsua,	2@500000	10.00	28.71583333 80.21555656
	Purchase of Survival kits for frontline staff	16.1 (i)	7.8.2.2	150000	50 staff	Purchase of Survival kits, 30 Staff Buffer Division,	50@ 5000	2.50	28.475 80.89555656
	Purchase of field gear for frontline staff	16.1 (xv)	7.8.2.2	400000	150 staff	20 Staff South Khetri Division			
	Procurement of Vehicle and boat for patrolling	16.1 (xiv)	7.9.1	0	1 SUV 4x4 WD	Purchase of Uniform, 10 Staff Buffer Division,	150@ 2000	3.00	To provide required field gears to frontline staff for effective discharge of forest protection duties
						50 Staff South Khetri Division			
						Buffer division	1@1700000	17.00	Due to its vast spread, and numerous problems like man animal conflicts buffer division needs good vehicles for patrolling and quick response. jeep is required for rapid movement of patrolling staff.

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	16.1 (xvi)	7.9.1	0	Purchase of 2 motor boats	1 For Ghangara	10@800000	8.00
	16.1 (xv)	7.9.1	0	Immunization of Livestock	1 For Sharda river	LS	2.00
	Legal support for defending cases	16.1 (xii)	15.1.8	200000	LS	Payment of advocates and personnel for effective litigation in court	LS
	Organizing vehicular patrolling by deploying tiger protection force	16.1 (iv)	15.1.9	560000	Hiring 1 vehicle	Sampooran Nagar Camp Dy. Commandant (SPF)	1000.00 per day x 30 days per month x12 months
	Upgradation of road network	16.2 (ii)	7.9.2	0	8 km	Parsatlin to Nagaria Wetland Road in buffer division	8@200000
	Creation of wireless tower and handsets.	16.2 (iii)	7.6.3	200000	10 towers	Buffer division 08 tower	10@250000
						South Kheri 02 Towers	25.00
							27.94360556
							80.78944444
							28.32525278
							80.49138888
							28.58402778
							80.40861111
							28.41425
							80.53083333
							28.71061111
							80.27694444
							28.27730566
							80.03083333
							28.41425
							80.53083333
							28.39861111

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	16.2 (x)	14.1	0	Engagement of a computer engineer	Salary of Computer Engineer for Workstation as Data Analyst.	1x30000x12	3.60		A dedicated technical hand is required for development and implementation of modern software technologies in scientific management of tiger reserves. A computer engineer will be engaged to assist in development of applications, data analysis etc.
					Payment of compensation for cattle lifting, death of human beings and crop depredation due to wild animals.	37000	LS	5.00	For providing immediate relief in case of man animal conflict to avoid any hostility towards wild animal and forest animals.
					Payment of compensation for cattle lifting, death of human beings and crop depredation due to wild animals	-			For meeting the expenditures incurred on post mortem and disposal of dead scheduled animals carcass as per SOP. Honorarium and other expenses of doctors, postmortem expenses, treatment of severely injured animals, transportation expenditures will be met.
					Buffer division				For controlling the animal during man animal conflict to avoid any hostility towards wild animals.
					Post mortem and Disposal of carcass Buffer Division and South Kheri	1@0.60	LS	0.60	For immediate relief to the victims of man animal conflict. Families of the deceased will be given a quick compensation. Farmers will be compensated for crop loss due to wild elephants. This is required for reducing animosity among the villagers against the department and avoid revenge against wild animals.
					2 complete set of set of equipments including gun, syringes, medicine, drugs, darts etc.	1@0.0000		7.00	
					Buffer Division-1				
					Payment of compensation for cattle lifting, death of human beings and crop depredation due to wild animals Dindia Division and Kalenighat Division	LS		10.00	
					Payment of compensation for cattle lifting, death of human beings and crop depredation due to wild animals.	272500	LS		
					Addressing man-animal conflict	16.4.1 (i)	7.5.3		
					Addressing man-animal conflict	16.4 (iv)			

Nerkar 23/9/19

Mainstreaming wildlife concerns	Redressing man-animal conflict by habitat improvement, grass land management	16.10 (v)	7.2	240000	50 ha	All ranges in buffer division	50 @5000	2.50	28.43427778 80.57027778 28.19111111 80.41722222	Grass land development in forest ensures presence of herbivores within the forest thus reducing incidences of crop raid and carnivore movement out of forest boundaries which decreases man animal conflict incidences
	Gabion Structure for protection of Forest	16.2(vii)	7.10.2	0	LS	Gabion Structure in North Nighasan range	LS	8.00	28.19111111 80.41722222	To prevent diversion of river, prevent loss of soil due to cutting of river.
				3308000		Non Recurring (Buffer) total		169.25		

Recurring (Core)

Activity	Item	Para No. CSS PT Guidelines	Para no. TCP	Amount released PFY	Current Financial Year			Total (Financial Target)	GPS	Justification
					No. of items (Physical Target)	Sub-Item Details	Unit Price (Rs)			
1	2	3	4		6		7	8	9	10
	Deployment of anti-poaching squads	16.1 (i)	7.5.1			Two daily wage watchers would be deployed in 46 beats of Dudhwa Division and 41 beats of Katernighat Division	872x12=2088 8155000	2088 @ Rs. 4732	98.80	There are 46 beats in Dudhwa Division and 41 beats in Katernighat. Depending on the sensitivity of the beats, 2-3 watchers are deployed for day-night patrolling and anti poaching operations since the areas is highly sensitive and situated along porous Indo-Nepal border and situated in human dominated landscape.

Wadhwa 2/9/19

Deployment of local work force for patrolling, surveillance of water holes, manning barriers	16.1 (k)	124.3	145000	<p>(i) Two watchers per beat for Operation Monsoon from July to October month</p> <p>(ii) Two watchers per beat for Fire Season for the month of March to June.</p> <p>(iii) Two watcher per beat for winter patrolling for the month of November to February</p>
				<p>87x2x12x Rs 4732</p> <p>87x2x12x4732</p>
				<p>98.80</p> <p>98.80</p>

Since both Dudhwa and Katerniaghata are situated in Terai landscape and have innumerable water bodies which requires constant watch and for which 2 local watcher from the nearby villages are deployed in each beat for surveillance of water bodies. Two watchers per beat are deployed particularly for monsoon patrolling, fire prevention and control during fire season and winter operations for effective protection of forest and wildlife.

✓ 16.1 (k)

Mirka 23/9/9

Bantaki-28.633661, 80.570052	Bhira-Maliani PWD Road- 28.325500, 80.471258	Maliani-Bhira PWD Road- 28.306318, 80.372285	Belrayan-28.387398, 80.910844	Kishanpur Range campus-28.386384, 80.408408	Kishanpur Range campus to Tarkothi Chowki- 28.428705 80.323562	KATARNAGHAT: Hansduli-28°04'23", 81°01'95"'	Muzrapur-28°34' 81°01'51"	Binchuria- Niranjanpara- Tirumukhara-
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July

			Fence watcher for RRA-1 and RRA-2 dudhwa Division(18x12x4732)	18x12x4732	10.22	
	12.4.3	982090	18 no.			
	Legal support for defending court cases	16.1 (iii)	15.1.8	300000 L.S.	All over the tiger reserve	4.00
					Dudhwa Division	28.360237
					1. Kila Forest guard chouki Bairayan Range	80.783244
					2 Kila Forester residence Bairayan Range	28.360437
					3.Forest guard quarter Bairayan Range campus	24.60
					4.Forest guard chauki Dudhwa range campus	4@60000 80.783444
					5.Wildlife guard chauki Dudhwa range campus	28.380196 80.914246
			Maintenance of old buildings	7.9	5600000 41nos.	
			Strengthening of infrastructure			

W.E.D. 23/9/19

6.Forester residence Dudhiwa range campus	28.49154
7.Forester residence Dudhiwa range campus	80.644932
8.Wildlife guard Parayatan Range	28.491945
9.Keeratpur Wildlife guard chauki Gaurphanta range	80.644876
10.Keeratpur Forestguard chauki Gaurphanta range	28.491345
11.Wildlife guard chauki Gaurphanta range Campus	80.644276
12.Forestguard chauki Gaurphanta range Campus	28.491347
13.Salikspur Forest Guard Chauki	80.644276

Notes 23/9/19

14.S.Sonarpur Range campus guard chauki	28 491796
15.S.Sonarpur Range campus Forester Residence	80 54608
16.Forest guard chauki Maitani Range	28 648682
17.Forester Residence Maitani Range	80 513872
18.Forest guard chauki N.Sonarpur range campus	28 648684
19.Forester Residence N.Sonarpur range campus	80 513874
20.Wildlife guard chauki N.Sonarpur range campus	28 690761

work 23/9/19

21 Wildlife forest guard Bankali Range	80.551628
22 Forest guard Bankali Range	28.690765
23 F D Office Ministerial Staff Quarters	80.551627
24 Wildlife guard chauki Ketayya Kishanpur range	28.42849
25 Forest guard chauki Ketayya Kishanpur Range	80.702987
26 Wildlife Guard chatri D.D Office Palla kheri	28.461382
27. Ministerial DD staff quarter no 01 palla kheri	80.73959

1/1/2023

28. Ministerial DD staff quarter no 02 paltia khani	28.461385	
29. Ministerial DD staff quarter no 03 paltia khani	80.7739592	
30. Forest Guard chauki Sathiyana Range.	28.29105	
Katerniaghatal Division	80.348633	
1. Special Repair of Dy. Range officer quarter	28.291053	
Nishan Gadhia Range	80.348635	
2. Special Repair of Forester quarters 02 Nishan Gadhia Range	28.524294 80.763743	

✓ 23/1/19

12/12/2019

3. Maintenance of forest
guard chauki Karikot at
Nishhangada range
28.524294

4. Special repair and up
gradation of Rampurwa beat
house at nishhangada range.
80.763743

5. Maintenance of
attached office and
residence at range campus
Murttha Range
28.524294

6. special maintenance
of Forest guard chauki Semri
ghatati Murttha Range.
80.763743

work 23/9/9

7. Special maintenance
of forest guard chakki at tara
nagar in murlia range.

28.627894

8. Maintenance of
Bardhadiva Forest guard
chowki Katernaghat range.

80.600447

9. Maintenance of
shankarpur forest guard
chowki katernaghat range.

28.627895

10. Maintenance of F.D.
nut.

80.600448

11. Maintenance of Tharu
hut at katerniaghata range.

27.95123

80.788192
28.365286
80.458207
28.365288
80.458209
28.433456
80.5692
28.433456
80.569204
28.433456
80.569206
28.433456
80.569203
28.538317
80.545263
Katerniaghata
28.24416667
81.2261111
28.24398869
81.22594444
28.24381111
81.22638869
28.2161111
81.21527778

mark 23/10/2019

28.30027778 81.2125	28.18111111 81.27444444	28.12277778 81.21527778	28.13305556 81.31722222
28.24194444 81.11722222	28.36611111 81.18111111	28.32722222 81.1275	28.360237
1. Killa F.R.H	2. Laudanya F.R.H 9@100000 9.00	3. Belaparsua F.R.H 4. Bankati F.R.H	80.3833489 28.429455
7.9 190000 9 Nos. Old buildings of forest rest houses maintenance	80.783244 9.00	The old heritage buildings of forest rest houses in Duthwa division need to be maintained in their original form. In addition to their heritage values, these rest houses are the main camping places for the officers on inspection and night stay during patrolling.	

work 21/9/19

5. Kishanpur F.R.H													28.475675
6. Masankhamb F.R.H													80.86784
7. Duditwa F.R.H													28.694111
8. Sahijana F.R.H													81.551666
9. Sonarpur F.R.H													28.388915
Duditwa Division													
													80.407436
													28.276793
													80.411297
													28.573936
													80.682703
													28.486636
													80.647005
													28.538353
													80.547621
													28.474676
													80.725441
													28.524164
													80.762425
													28.24388889 81.22638889
													The offices are very old and situated amidst forests and require urgent repair for efficient functioning of field formations
7.9	300000	10 nos.	Maintenance of old building	10@50000	5.00	28.23888889 81.22500000 28.67027778 81.22611111							

Rev 23/10/19

new
23/9/19

new L 23/9/9

	dudhwa range, Dudhwa Division					
of base camp Forest road 2Kms					80.65472222	
7.9.2	Special Repair of bhadraila Forest road 1.5 kms	Machan Road Bhadraila Beat, Dudhwa Division	1.5@100000	1.50	80.65305556	28.48777778
7.9.2	Special Repair of dudhwa station- masankham road 8Kms	Old Railway line to Masan Khamb, Dudhwa Division	8@100000	8.00	80.70583333	28.56972222
7.9.2	Special Repair of Dankhara Forest road 4Kms	PWD road to charkhiera at suheli river, chandrapur beat, dudhwa range Dudhwa Division	4@150000	6.00	80.65472222	28.49083333

new 3/1/19

	Sonanpur range campus to Railway crossing on Chhangia Nala forest road South Sonanpur range	2@150000 3.00	28.432222	This Road is very crucial link to RRA2 in Belraya range from Dudhwa and sonanpur in monsoon season.
	Dudhwa Division		80.801111	
			28.461111	
	Railway crossing to Belraya range borders Chhangia Nala (Road) forest road No. 74 North Sonanpur	4@150000 6.00		This Road is very crucial link to RRA2 in Belraya range in monsoon season.
	Dudhwa Division		80.739722	Also connects to the important areas of north Sonanpur. It gets cut off during monsoon.
	Special Repair of Forest road 4kms			
	From North Sonanpur border to Chhangia Nala to Belraya gate Forest road	6@150000 9.00	28.3975	This is an important link road for RRA2 monitoring from Belraya range. Gets cut off during monsoon season, hence needs special up gradation to keep it motorable even during rainy seasons.
	Belraya range Dudhwa Division		80.868333	

Mark 29/9

7.9.2	2000000	Special Repair of Forest Road from Bardia Village from Rapti to village border at Katerniaghata Range Katerniaghata division		28.31916667 81.22138889	
7.9.2	0	Special Repair of Forest Road from Nishanghatta Barrier to border Katerniaghata division		28.27991667	
7.9.2	0	Special Repair of Forest Road 5 km.		81.32027778	
7.9.2	2595000	Special Repair of Forest Road from Chatanyya Chauk to Tilda Katerniaghata division	21@100000 21.00	28.28 81.32027778	
7.9.2	0	Special Repair of Forest Road 3 km.		28.32472222	
					81.23722222

mark 23/9

7.92	0	Special Repair of Forest Road 2 Km.	Special Repair of road beat 14 from herak chauki to pillar 72 border at Dharmapur Range. Kalemaghat division	28.31916667 81.22138689 28.27991667	
7.92	0	Special Repair of Forest Road 5 Km.	Special Repair of Forest Road from Kathadiva to aam baag at sujauli Range. Kalemaghat division	81.32027778 28.28	
7.92	0	Special Repair of Forest Road 1 km.	Special Repair of Forest Road Knapra chawki to Naga baba road, Kalemaghat division	81.32027778 28.32472222	
					These roads are lifeline for the patrolling parties and make Kalemaghat 3/9/19

of Forest Road 1 km.	Road motipur depot to Khagra, Kalmatihat division	Repair and renovation of wooden watch towers	28.4750000080.7247222 2	1. Sonarpur Railway Station Watch tower (S. Sonarpur) Repair and renovation of wooden watch towers ,machan 500000 16.2 (ii) 12.9.4 Maintenance of fire watch tower.	28.47472222 80.71694444 20@50000 10.00 2. Bailey tail Watch Tower (S. Sonarpur)	The old watch towers in dudhwa division need maintenance as the machans are damaged by wild elephants in dudhwa national park. Most of the watch towers are also used by tourists in tourism zone, hence proper fitness of the machans need to be ensured for safety of staff as well as tourists. These watch towers are used for night ambush by the patrolling staff during monsoons. 28.45222222	3. S.D singh Watch tower (S. Sonarpur)	80.73694444
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Nov 23/04

4. Kakena Watch tower (S.Sonarpur)	28.4461111
5. Salokapur Watch tower (S.Sonarpur)	80.68138888
6. Ambangarh Beat 6 compt. 11 (Bankai Range)	28.22722222
7. Bhadraula Watch Tower(Dudhiwa Range)	80.70194444
8. Tiger Taal Watch tower	28.60444444
9. Sarauta Watch Tower (Dudhiwa Range)	80.57638888

Kerla 23/11/19

10. Jhadi Taal Watch Tower no.1 (Kishanpur Range)	28.4794444480.66055555 5
11. Jhadi Taal Watch Tower no.2 (Kishanpur Range)	28.49194444
12. Near Rapti Bridge Beat no.33 Watch Tower (Mallani Range)	80.64194444
13. Nagra watch tower Bhairava range	28.51916567 80.65416566

July 23/2019

holla 23/9/11

- 28.45369167
 80.95250000
 28.41989833
 80.70277778
 28.29638889
 80.33653333
 28.38222222
 80.91333333
 28.52833333
 80.59844444
 28.52444444
 80.76444444
 28.49222222
 80.84250000
 28.75261111
 80.75222222
 28.38536111
 80.44165667
 28.38719444
 80.45138889
 28.47569300
 80.72444444
14. parslya - north sonarpur

15. kawa ghallya satiyana range

16. Near Peepal Chakki
 Beat no 36 {Mallani Range}

17. Tourism Range Campus



18. Chhapa Watch Tower
(Sathiyamal)

19. Bhadi Watch tower no. 1
(Belrayan Range)

20. Bhadi Watch tower no. 2
(Belrayan Range)

Mar 23 1919

Mar 23/9/19

Maintenance and creation of fire watch tower.	16.2 (iv)	124.4	0	4 Nos. Iron watch Tower	Maintenance of Iron watch tower in Kalmaghat Range	4@100000	4.00	28.33138689 81.13944444	It is needed for quick and effective response to forest fire and to minimize any loss due to forest fire.
Maintenance of check dams	16.2 (v)	7.10.2	0	500mt	Pillar No. 187 & 188 (Santiryan range) Ditchwa Division	0.50@700000	3.50	28.57250000 80.53194444	To provide water to wildlife and prevent soil erosion.
					Lathauwa-Kathauwa			28.28888889	To provide round the year availability of water to wildlife and prevent soil erosion.

Mar 2016

Maintenance, fire lines and firebreaks	16.2 (W)	12.4.4	425000	Maintenance of 170 kms of fire line of 15 meters width	Under entire Dudhwa Division	170@2500	4.25	28.69138889 80.55111111		
									Before the start of fire season, fire breaks are created on all the fieldlines, by cleaning the undergrowth, cutting the shrubs and dry grass and control burning. This is a crucial operation to prevent and control the spread of fire in forest.	
									28.48563333 80.68500000 28.51650000 80.68138889 28.51823333 80.62333333 28.59111111 80.61823333 28.55988889 80.61666667	
									28.48563611 80.65222222 28.56111111 80.65222222 28.51833333 80.62033333	
									28.3472222 81.12388889 28.29000000 81.13611111 28.22722222 81.13166667	
									28.38888889 81.13222222	
									2@100000	2.00
										28.63561111 80.68158887

49

July 23/10

Kalamighat division.		28.388915 80.407436 28.538353 80.547621 28.24555556 81.52861111 28.03358889 81.35166667 28.07500000 81.38500000	28.386844 78.127222 28.184722 81.177666 27.951749 80.788339	Needed to increase the efficiency of staff and provide basic facilities at workplace. The DD Duhwa office also acts as booking centre for ecotourism in duthwa and main public interface, hence the aesthetics of the campus needs to be improved with a signage and entry gate at office. Field director Duhwa office located at lakimpur needs to be maintained.		
		Office Improvement work Duthwa Division, Kalamighat Division and F.D office.	3@200000 6.00			
Office Improvement	16.2.1	7.5.3 123000 4 no.				
Electricity bill	16.2.1	7.5.6 1200000	Electricity bill 12	Electricity bill (rest houses, FD office, DD office, Range office, SDO offices) duthwa division	L.S 12.00	Electricity bill payable is necessary to the concerned department for hassle free supply of electricity to all the offices under duthwa tiger reserve.

7.5.6	300000	Electricity bill 3	Electricity bill (rest house Motijpur, Kataminyghat, division office)	l.s	4.00
Telephone bill	16.2.1	7.5.6	Telephone bill 3	Telephone bill dudhwa division.	l.s 0.50
				Telephone bill kataminyghat division.	l.s 0.50
Maintenance of bridges	16.2(v)	7.9.2	40000	Maintenance of bridges 1 nos. (a) 23m. Road-5 (05 mt. span) Kishanpur range	1@40000 0.40 28.39638888 80.43805556
				Maintenance of bridges 1 nos. (b) Pipalchauli road (04 mt. span) Maiani range	1@40000 0.40 28.24823323 80.39634444
				Maintenance of bridges 1 nos. (b) Indo-Nepal Border-4 (04 mt. span) Satiyana Range	1@40000 0.40 28.67446667 80.51111111

Mark 23/9/19

7.9.2	100000	Maintenance of bridges 2 nos.	Kiratpur-Kuwan no. 6-1 (09 mt. span) Gaurnihanta range	2@50000	1.00	28.64722222 80.51750000
7.9.2	40000	Maintenance of bridges 1nos.	Chhota Palla-1 (06 mt. span) S.sonarpur range	1@40000	0.40	28.46861111 80.69555556
7.9.2	120000	Maintenance of bridges 3nos.	Sathiyan-Kalma road (15 mt. span)	3@40000	1.20	28.56472222 80.53222222
7.9.2	40000	Maintenance of bridges 1nos.	Satukpur-Gulra road-1 (50 mt. span)	1@40000	0.40	28.41972222 80.70555556
7.9.2	40000	Maintenance of bridges 1nos.	Sonarpur camp-1 (03 mt. span)	1@40000	0.40	28.46327778 80.73722222
7.9.2	80000	Maintenance of bridges 2 nos.	(c) Dhankhera hata Kuwan- Gono. road-1 (20 mt. span)	2@40000	0.80	28.46138889 80.76000000

Heuk 23/9/9

work 2/9/19

7.9.2	150000	Maintenance of bridges 1nos.	Jigni bridge (70 mt. span) ramujpur, Betrayan	1@250000	2.50 28.33350000 80.73638889
7.9.2	200000	Maintenance of bridges 1nos.	Jarhi bridge Belrayan range (20 mt. span)	1@200000	2.00 28.44388889
7.9.2	40000	Maintenance of bridges 1nos.	Challua bridge (04 mt. span) maitani range	1@40000	0.40 80.61388889
7.9.2	60000	Maintenance of bridges 1nos.	Gairaula bridge (20 mt. span) sathyana	1@60000	0.60 28.39027778 80.85398889
7.9.2	250000	Maintenance of bridges 1nos.	Kauwaghathya bridge (40 mt. span)	1@250000	3.50 28.55138889 80.37222222
7.9.2	40000	Maintenance of bridges 1nos.	PWD to FRH Bankati (04 mt. span)	1@40000	0.40 28.62750000 80.49138889
7.9.2	40000	Maintenance of bridges 1nos.	PWD to Kuwan No. 6 (04 mt. span)	1@40000	0.40 28.62855556 80.58138889

7.3.2	0	Maintenance of bridges Incs.	Nuera Nala bridge Belrayan range (15 mt. Span)	1@1000000 1.00 28.44194444 80.81222222
7.3.2	0	Maintenance of bridges Incs.	Jairaha pulya north sonarpur range (20 mt. Span) Garbeta - sonarpur road	1@200000 2.00 28.43586111 80.80638869

✓
23/9/19

7.10.2 (6.2(vi))	Maintenance of earthen ponds.	300000 Removal of water lily weeds in Jhadli taal 2.00 ha	Jhadli taal, Kishanpur range, Dudhwa division. 2@200000	4.00 28.39536111 80.44165667
7.10.2	Maintenance of earthen ponds.	300000 Maintenance of earthen ponds 1ha	Bhadraula taal 1@200000	2.00 28.49222222 80.64444444
7.10.2	Maintenance of earthen ponds.	0 Maintenance of earthen ponds 1ha	Banket taal 1@500000	5.00 28.49005566 80.71165667
			Nachan taal, Kishanpur 1@300000	3.00 28.35972222

work 23/9/19

		earthen ponds 1ha	range				
		Maintenance of taal 1 ha.	Kakraha taal desilting 1m depth, Dudhiwa Division	1@500000 5.00		28.443232 80.681422	
7.10.2		0	Maintenance of Taal	Kula Gaudhi Waterbodies cleaning no 10, Katermaghat division	5@100000 5.00	28.03 80.1844444	
7.10.2		300000	Maintenance of earthen ponds:2 ha	Bhaghara tal, Dharmapur Range, Katermaghat Division	1@100000 1.00	28.17572222 81.27777778	
7.10.2		0	LS	Waterbody cleaning Puraina taal with boring, Katermaghat Division.	LS 2.00	28.18972222 81.29861111	To enhance the water holding capacity of the lake.
				Q Construction of Construction of jetty in	LS 1.50	28.3569235	Patrolling is carried out with motor boat in Suheli River; For

Jan 23/19

boating jetty	Suteli River, Killa, betraya range Dudhwa Division					
16.2 (vii)	7.9.1	3600000	Dudhwa Division- 47 vehicle			
		0	1 car			
		0	4 Bolero jeep			
		0	5 Gypsy			
		0	5 Jeep			
DPOI, (Gypsy, jeep, Truck, Tractor etc.), and Maintenance of Vehicles		0	8 Bolero campher	Ls 39.00		
		0	1 Minibus			
		0	1 Ambulance			
		0	16 Motorcycle			
		0	4 Tractor			
		0	2 Minitruck			
		2400000	Katarniaghata Division- 35 vehicle			
		0	3 Tata Xenon			
		0	2 Bolero LX			
		0	5 Bolero Invader			
		0	4 suvsuv Camper			
		0	1 Jeep			
				25.00		
					For maintenance and smooth operation of patrol vehicles.	
						80,796347
						smooth operation of boats, a jetty is required at killa Ghatal betraya range.

5

Werkzeug

160

Mar 23/91

7.7.1	0	1 no.	Solar pump Motipur, Kalemaghata Division.	1@350000 3.50	28.03338889 81.35168667	Needed for maintaining a continuous water supply to waterholes.
			Channelling work in river gerwne	100 metre @ 5000 5.00		For maintaining the water flow and maintain the river in its original course.
			River channeling	Kalemaghata Division		
						As the rivers in tarai have a tendency of changing their course, due to silting. The River Suheli is cutting across the Rhino Fence in RRA 1 in south sonarpur range. There is an urgent need to protect the rhino fence by training the river in its main course by creating spurs by bags filled with sand/gabion structures.
			River Training work	River training works in Suheli river in south sonarpur range Dudhwa Division	LS 5.00	28.45333333 80.46222222
			Gully plugging work in Soil	LS	8.00	28.55027778 There is lot of soil erosion in amarganeshi on Nepal

felder 23/9/19

conservation work	Amargarh Dudhwa Division			
Maintenance of Power Fence	7.3.5(iii)	7.3.2	600000	Maintenance of 400 power fence posts in Rhino areas Belrayan and S sonarpur Range Dudhwa Division LS
Maintenance of Water holes with Boing		7.3.2	20 nos	Maintenance of Water holes with Boing Maintenance of Water holes 20 no.
				Dudhwa division, about 20 pakka and kaccha water holes annual maintenance Dudhwa division, about 20 pakka and kaccha water holes annual maintenance 20@50000
				Maintenance of Kuchha water holes for maintaining its water retention capacity to cater to the water needs of wildlife during summer. Then pakka concrete water holes also, which needs to be maintained to enhance their water retention capacity.
				28.479722 80.662222 28.274444 80.411111 28.486636 80.65 28.519055 80.603055 28.4975 80.651636 28.509444 80.67226 28.612777 80.589166 28.444722 80.731944 28.649055
				border areas, due to gullies formed by seasonal streams. There is an urgent need to prevent further gully formations to prevent soil loss as well as uprooting of sal trees.

23/9/09

7.2.4 (c)	Removal of Lantana	0	Removal of Lantana Sadar beat Bichha and Katiyara	Dudhwa Division 20 ha.
				30@35000
				10.50
				28.39611111 80.44333333
				28.39194444 80.41361111
				Lantana is a gregarious noxious weed, spreads rampantly and engulfs the grasslands in a quick succession. No wildlife feeds on it. Degrades the forest ecology makes the forest more prone to fire. It has to be removed by uprooting and destroying completely as it propagates both vegetative as well by seeds.
				28.39250000 80.41222222
				28.40333333 80.44777778
				28.39833333 81.11368889
				28.12444444
				81.15666667
				28.35944444
				81.18811111

Neuherberg

Maintenance of hardware and software	16.2.(x)	14.1	180000	Hardware and software all over the reserve (Dudhwa Division, Katernighat Division and F.D. Office)	20	L.S.	2.00	Needed for data compilation of tiger Census and other day to day activities.
Maintenance of elephant squads	16.1(x)	7.3.2	330000	Purchase of ration, medicine, food supplements, sugar cane and riding care (Dudhwa division)	23		32.20	To provide balanced feed material and nutritional supplement to ensure good health of camp elephants elephants, including all kinds of emergency treatments, medicines, maintenance of riding gear etc will be fulfilled.
								To enhance the morale of staffs & motivate them to work in hardship

✓ 23/9/9

March 23/19

7.3.2	134000	Wages of Mahawat on daily wages	20x10000x12	24.00
				To ensure proper care of elephants, 20 mahavats and 30 chara cutters on daily wages are engaged as the sanctioned posts and the actual deployment of permanent staff is far lesser than required.
7.3.2	1201200	Wages of Characutter	30x8000x12	28.80
				To ensure proper care of elephants, 30 chara cutters on daily wages are engaged as the sanctioned posts and the actual deployment of permanent staff is far lesser than required. One to two chara cutter per elephant according to nature of elephant are engaged for fodder collection.
7.3.2	470000	Purchase of ration, medicine, food supplements and riding gear (Katermyagat Division)	2@200000	4.00
				To ensure proper health of captive animal.

work 23/2/19

		Maintenance of Mahavat Residence, Katernaghat Division	1@10000	0.10	It is required to ensure safety and security of staff along with cleanliness and sanitization.
7.3.2	100000	2	Salary of wages characuter (Katernaghat Division)	2@8000x12	1.92
7.3.2	1092000	2	Salary of wages Dog Squad (Katernaghat Division)	2@8500x12	2.04
7.3.2	204000	2	Maintenance of Dog Squad with fooding & lodging (Katernaghat Division)	1@300000	3.00
					For effective monitoring and smart patrolling good health of dog Squad is required.

WdL 23/3/19

Foster Eco tourism	Maintenance of View line (in Km)	16.17	7.5.1	375000	239 km	Dudhiwa Division	100@5000	28.37650444 80.4555656 28.3544444 80.45053333 28.3727778 80.4553333 28.3772222 80.4583333 28.4033333 80.4477778
Eco tourism						Katerniaghata Division	80@5000	28.32722222 81.151586657 28.3592778 81.15222222 28.3658333 81.1575000 28.3658333 81.1575000
Eco tourism		7.5.1		400000	80 km.			Survival kit for tourism staff (uniform, shoes, cap etc.) Dudhiwa Division
Eco tourism		16.17	7.5.1	300000		Creation, Maintenance of sign board 40	50@5000	2.50
Eco tourism		16.17	7.5.1	300000		All over the Reserve (Dudhiwa Division- 40)	40@7500	3.00
Eco tourism		16.17	7.5.1	0		Maintenance of Sign board 5 Big & 40 Small at KTG.	5@7500 40@4000	1.98
Eco tourism		7.5.1		100000		Deployment of Pharmacist 1 No.	12@15000	1.80
Eco tourism		7.5.1		300000		Medical checkup and first aid kit and emergency medicine for all staff permanent and daily wage dudhiwa Division.	400@2000	8.00
Addressing man-animal conflict	Payment of Post Mortem and Disposal of Carcass.	16.4 (i)	12.2.3			Payment of Post Mortem and Disposal of Carcass, Dudhiwa Division and Katerniaghata Division,	LS	3.00
								Expenditures incurred on disposing off of carcass of dead scheduled animals as per SOP, for postmortem, honorarium and other expenses of doctors, transportation and treatment of severely injured animals etc will be met.

19/3/23

16.8 (i)	Staff development and capacity building	Capacity building and training of staff in technology adoption, MSTRIPES, GPS, Drones, Rescue operations, Monitoring, species conservation etc.	0 Trainings/ workshops 10 no.	10@50000
16.8 (v)	Dudhwa division	Study tours for appraisal of good practices in other tiger reserves, dudhwa division-1 and Kalamwagni-1	2@250000	5.00
16.8 (vi)	dudhwa division-1 and Kalamwagni-1	Dissemination workshops.	2@50000	1.00
16.8 (vii)	100000	1 Specialized training in park interpretation.	1@50000	0.50
16.8 (viii)	80000	Specialized training in management planning. The above inputs are extremely important for enhancing the skill of field staff. Several instances of poaching occur for want of specialized training in crime detection and related skills.	1@50000	0.50
		To enhance special training for handling wildlife offences.		

Wester 23/9/19

200000	Deployment of Biologist 2 No.	Facilitate Dudhwa Tiger Reserve	2x3000x12	7.20		For conducting research and other related aspect of entire Dudhwa Tiger Reserve.
240000	5 Nos. Old building	Maintenance of Eco tourism campus (sign board, dustbin) Parayan Range, Sanapur Range and Sathiyana Range for Dudhwa Division-03 and Motipur eco tourism campus, Kakraha eco tourism campus for Kasmanghat Division-02.	5@100000	5.00		To facilitate tourists and provide information, hygiene etc and give a boost to eco development and ecotourism activities which can help in local development
75000	2 Nos.	Training for guide, driver, eco tourism staff.	1@50000	0.50		To improve the skill of guides and other staff in interpretation of the park.
		Dudhwa division				
75000	2 Nos.	Training for guide, driver, eco tourism staff KTG	1@50000	0.50		To improve the skill of guides and other staff in interpretation of the park.
		Training Workshops	Training Workshop and Skill Development Training of EDC For Dudhwa Division 10 and Kalernaghator Division 5.	15@3000	4.50	The EDC formed in various schemes need renewal. The members of EDC to be trained in skill upgradation for employment and income generation activities. Workshops will be conducted to enable members of EDC to participate actively in ecotourism and eco-development activities
		Awareness and publicity works	Publicity and extension works in all over the tiger reserve.	LS	3.00	Extension and publicity works are an important component of tiger reserve management. Spreading conservation awareness among the masses is required. Publishing papers, research, lectures, pamphlets, books, and any such material that helps in dissemination of message and awareness among people about wildlife conservation, will be accomplished.
					1165.32	
			Recurring (core) Total			
		9285780				

Recurring (Buffer)

Item	Para No. CSS PT Guidelines	Para no. TCP	Current Financial Year		Sub-Item Details	Unit Price (Rs)	Total (Financial Target)	GPS	Justification
			No. of Items (Physical Target)	Amount released PFY					
1	2	3	4		6	7	8	9	10
								11	

July 2019

Anti-poaching activities	Deployment of anti-poaching squads	16.1 (ii)	7.5.1	Deployment of 69 beat watchers in buffer division and south kheti division Deployment of 69 beat watchers in buffer division and south kheti division Deployment of 69 beat watchers @ 1 watchers per beat, 57 beats in buffer division, 12 Beats in south kheti division for 12 months
		4244000	69x1x12 x4732	39.18
				57 beats in buffer division, 12 beats in south kheti division @ 1 watchers per beat.
				(i) One watchers per beat for Operation Monsoon from July to October month (ii) One watchers per beat for Fire Season for the month of March to June. (iii) Two watcher per beat for winter patrolling for the month of November to February
	Deployment of local work force for surveillance of water holes, manning barriers.	16.1 (iv)	12.4.3	69x2x12x4732= Rs. 2612064
				52.24
				69x2x4x4732= Rs. 2612064

16/12/19

March 23/94

15.1.9	0	2 nos.	Repair of Head office of Buffer division and Kalmiaghatal Division.	28.03916867 80.38444444
15.1.9	0	-	Special Repair of Forester residence Nautna Katharia Range	27.5675 27.5675
			1.Sampurnagar, 2.Bhira, 3.Mallani 4.Mauthrena Buffer Division 1.Gola South Kheri Division	28.04861111 80.32361111
			5 Nds. Renovation of Forest Rest House	28.292397 80.44215
			Renovation of Forest Rest House	30.350785 28.17946
			Maintenance of fire line	28.04861111 80.368838
			16.2 (v) 7.7.1.3.2	250 km fireline of 15 m width distributed in Buffer division and South Kheri
			0	400 km fire line
				4.75
				For the safety of woody blocks and grasslands against fire hazards to conserve the biodiversity of tiger reserve.

✓ 23/9/19

Buffer division,	250 km fireline of 6 mts. width distributed Buffer division and South Kheri.	100 km Fireline South Kheri.	28.07416667 80.31944444 28.12722222	
			80.3075 27.93905556 80.42833333 28.03805556 80.33166667 28.08983333	
			80.33333333	
Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	16.2 (w) 7.7.1.3.2	806000	Night chaukidar, dakti, Kshestra Sahayak, fence watcher, mali, room attendant, electrician, sweeper, Forest rest house chaukidar, gate man etc. Deployment of local work force for patrolling, surveillance of water holes, manning barriers. No 45x4732x5	Sal is dominant species of forest which is prone to forest fire. The watchers will keep a vigil eye in the forest during fire season 10.65
Annual Maintenance forest road	16.2 (f) 7.9.2	1302000	Entire Buffer Division and South Kheri division 300@4100	12.00 A motorable upgraded road is much needed requirement for effective monitoring in the buffer area to prevent any kind of poaching or illicit activities.

✓ 23/1/19

Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor etc.).	16.2 (vii) 7.9.1	740000 15 Nos. vehicles	All patrolling vehicles in buffer division and south khatri.	15@15000 6.00
Maintenance of hardware and software	16.2 (x) 14.1	60000 L.S.	Hardware and software All over the reserve	L.S. 0.50
DPOI of vehicles (Gypsy, Jeep, Truck, Tractor etc.).	16.2 (xi) 7.9.1	150000 15 Nos. vehicles	All patrolling vehicles in buffer Division and South Kheri.	15@75000 11.25
Eco tourism Maintenance of View line	16.17 7.5.1	90000 Maintenance of view line of 200 Km	Entire Buffer Division and South Kheri	5@4000 2.00
Dudhwa Tiger Reserve, Pala+Katarniyaghata WL Division+North Kheri+South Kheri Division				Recurring (Buffer) total 171.95
Dudhwa Tiger Reserve, Pala+Katarniyaghata WL Division+North Kheri+South Kheri Division			Non Recurring (Core+Buffer)	783.76
Dudhwa Tiger Reserve, Pala+Katarniyaghata WL Division+North Kheri+South Kheri Division			Recurring (Core+Buffer)	1337.28
Dudhwa Tiger Reserve, Pala+Katarniyaghata WL Division+North Kheri+South Kheri Division			Grand total	2121.04

work 23/9/19

(Rs. In lakhs)

S. No.	Items	Sanction	Central Assistance
1	Non-Recurring (60%)	783.76	470.25
2	Recurring (50%)	1337.28	668.64
	Total	2121.04	1138.89

(Rs. In lakhs)

Cost of APO including State's share	A	2121.04
Center's share in APO	B	1138.89
1 st release @ 80% of Center's share	C=0.8*B	911.11
Less: Unspent balance FY 2018-19	D	10.53
Adjusted 1 st release	E=C-D	900.58
2 nd release @20% of Center's share	F=0.2*B	227.78

* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

1138.89